

RiverCities Transit (RCT)

2014 Annual Agency Profile

Transit Manager: Mrs. Amy Asher
360-442-5661

<http://www.rctransit.org/>

P.O. Box 128
254 Oregon Way
Longview, WA 98632

General Information

Urbanized Area Statistics - 2010 Census

Longview, WA-OR
33 Square Miles
63,952 Population
431 Pop. Rank out of 498 UZAs

Service Consumption

2,018,161 Annual Passenger Miles (PMT)
451,763 Annual Unlinked Trips (UPT)
1,606 Average Weekday Unlinked Trips
819 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 00016
Reporter Type: Full Reporter

Service Area Statistics

23 Square Miles
48,573 Population

Service Supplied

527,655 Annual Vehicle Revenue Miles (VRM)
48,625 Annual Vehicle Revenue Hours (VRH)
23 Vehicles Operated in Maximum Service (VOMS)
32 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

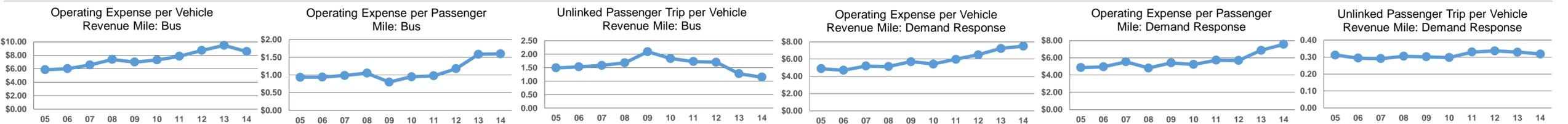
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	14	\$194,768	\$51,547	\$723	\$0	\$247,038
Bus	9	-	\$459,539	\$14,514	\$1,084	\$37,448	\$512,585
Total	9	14	\$654,307	\$66,061	\$1,807	\$37,448	\$759,623

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,390,524	\$0	\$247,038	184,061	59,022	185,683	19,930	0.0	17	14	17.7%	4.9
Bus	\$2,928,744	\$121,006	\$512,585	1,834,100	392,741	341,972	28,695	0.0	15	9	40.0%	5.9
Total	\$4,319,268	\$121,006	\$759,623	2,018,161	451,763	527,655	48,625	0.0	32	23	28.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$7.49	\$69.77	\$7.55	\$23.56
Bus	\$8.56	\$102.06	\$1.60	\$7.46
Total	\$8.19	\$88.83	\$2.14	\$9.56



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$137,154	3.2%
Local Funds	\$2,970,292	68.8%
State Funds	\$127,879	3.0%
Federal Assistance	\$999,829	23.1%
Other Funds	\$84,114	1.9%
Total Operating Funds Expended	\$4,319,268	100.0%

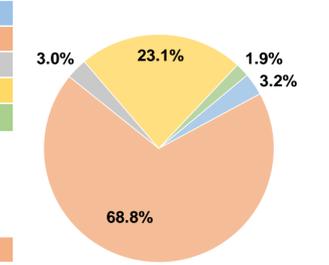
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$206,609	27.2%
State Funds	\$0	0.0%
Federal Assistance	\$553,014	72.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$759,623	100.0%

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,483,895	57.5%
Materials and Supplies	\$697,458	16.1%
Purchased Transportation	\$854,899	19.8%
Other Operating Expenses	\$283,016	6.6%
Total Operating Expenses	\$4,319,268	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

