

### RiverCities Transit (RCT)

#### General Information

##### Urbanized Area (UZA) Statistics - 2010 Census

Longview, WA-OR	
Square Miles	33
Population	63,952
Population Ranking out of 465 UZAs	431
Other UZAs Served	

##### Service Area Statistics

Square Miles	23
Population	48,573

##### Service Consumption

Annual Passenger Miles	1,870,014
Annual Unlinked Trips	419,123
Average Weekday Unlinked Trips	1,469
Average Saturday Unlinked Trips	855
Average Sunday Unlinked Trips	0

##### Service Supplied

Annual Vehicle Revenue Miles	461,654
Annual Vehicle Revenue Hours	43,760
Vehicles Operated in Maximum Service	23
Vehicles Available for Maximum Service	30
Base Period Requirement	8

#### Financial Information

<b>Fare Revenues Earned</b>		\$144,230
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(4%)	\$144,230
Local Funds	(73%)	\$2,909,139
State Funds	(1%)	\$45,431
Federal Assistance	(21%)	\$838,065
Other Funds	(1%)	\$31,776
<b>Total Operating Funds Expended</b>		<b>\$3,968,641</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(39%)	\$1,174,404
State Funds	(0%)	\$0
Federal Assistance	(61%)	\$1,848,733
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$3,023,137</b>

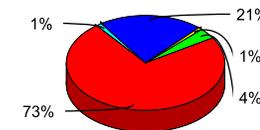
#### Summary Operating Expenses

Salary, Wages, Benefits	\$1,457,526
Materials and Supplies	\$675,946
Purchased Transportation	\$855,156
Other Operating Expenses	\$980,013
<b>Total Operating Expenses</b>	<b>\$3,968,641</b>

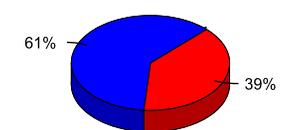
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	9	0	\$2,270,827	\$341,630	\$180,258	\$117,491	\$2,910,206
Demand Response	0	14	\$73,159	\$39,772	\$0	\$0	\$112,931
<b>Total</b>	<b>9</b>	<b>14</b>	<b>\$2,343,986</b>	<b>\$381,402</b>	<b>\$180,258</b>	<b>\$117,491</b>	<b>\$3,023,137</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended

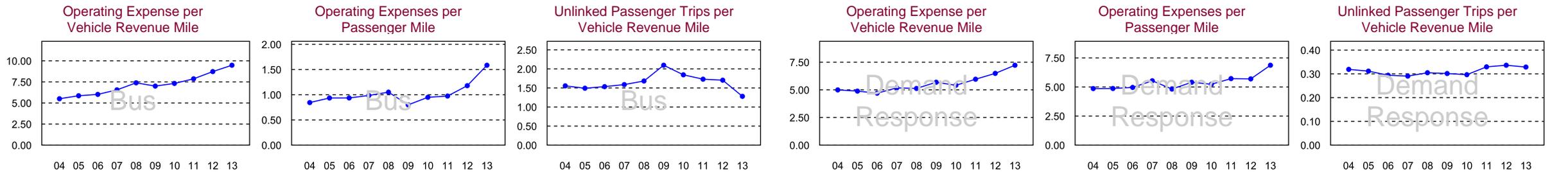


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,663,089	\$123,942	\$2,910,206	1,679,995	280,972	359,742	22,779	N/A	14	6.1	9	1.00	56%
Demand Response	\$1,305,552	\$20,288	\$112,931	190,019	180,682	59,381	20,981	N/A	16	5.8	14	N/A	14%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.48	\$116.91	\$1.59	\$7.40	1.28	15.79
Demand Response	\$7.23	\$62.23	\$6.87	\$21.99	0.33	2.83



<sup>1</sup> Excludes data for purchased transportation reported separately