

### Alamance County Transportation Authority (ACTA)

#### General Information

##### Urbanized Area (UZA) Statistics - 2010 Census

Burlington, NC	
Square Miles	90
Population	119,911
Population Ranking out of 465 UZAs	261
Other UZAs Served	

##### Service Area Statistics

Square Miles	435
Population	153,033

##### Service Consumption

Annual Unlinked Trips	59,682
-----------------------	--------

##### Service Supplied

Annual Vehicle Revenue Miles	628,301
Annual Vehicle Revenue Hours	42,544
Vehicles Operated in Maximum Service	24

#### Financial Information

Fare Revenues Earned	\$415,598
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (29%)	\$415,598
Local Funds (13%)	\$183,491
State Funds (42%)	\$597,311
Federal Assistance (16%)	\$226,243
Other Funds (0%)	\$0
<b>Total Operating Funds Expended</b>	<b>\$1,422,643</b>
<b>Sources of Capital Funds Expended</b>	
Local Funds (73%)	\$7,835
State Funds (27%)	\$2,919
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
<b>Total Capital Funds Expended</b>	<b>\$10,754</b>

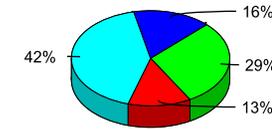
#### Summary Operating Expenses

Total Operating Expenses	\$1,422,643
--------------------------	-------------

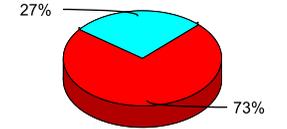
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Demand Response	24	0	\$10,754
<b>Total</b>	<b>24</b>	<b>0</b>	<b>\$10,754</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

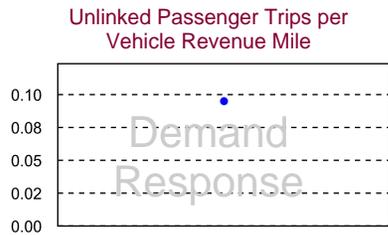
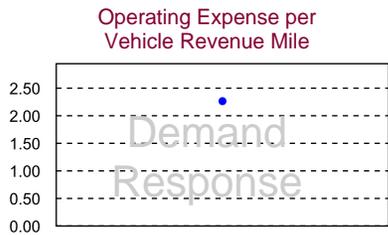


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$1,422,643	\$415,598	\$10,754	628,301	59,682	42,544	4.2	24

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$2.26	\$33.44	\$23.84	0.09



13

13

<sup>1</sup> Excludes data for purchased transportation reported separately