

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Eugene, OR  
 87 Square Miles  
 247,421 Population  
 151 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 156 Salem, OR; 0 Oregon Non-UZA

**Service Consumption**  
 47,601,665 Annual Passenger Miles (PMT)  
 11,619,980 Annual Unlinked Trips (UPT)  
 38,471 Average Weekday Unlinked Trips<sup>a</sup>  
 21,293 Average Saturday Unlinked Trips<sup>a</sup>  
 10,474 Average Sunday Unlinked Trips<sup>a</sup>

**Database Information**  
 NTDID: 00007  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 482 Square Miles  
 297,500 Population

**Service Supplied**  
 7,143,325 Annual Vehicle Revenue Miles (VRM)  
 435,135 Annual Vehicle Revenue Hours (VRH)  
 335 Vehicles Operated in Maximum Service (VOMS)  
 369 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

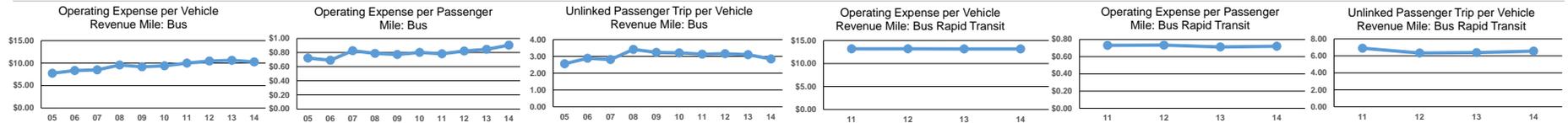
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	49	\$64,788	\$46,695	\$7,612	\$0	\$119,095
Demand Response - Taxi	-	183	\$0	\$49,248	\$8,028	\$0	\$57,276
Bus	77	1	\$78,449	\$846,196	\$1,031,351	\$429,352	\$2,385,348
Bus Rapid Transit	8	-	\$95	\$8,497,705	\$0	\$0	\$8,497,800
Vanpool	-	17	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>85</b>	<b>250</b>	<b>\$143,332</b>	<b>\$9,439,844</b>	<b>\$1,046,991</b>	<b>\$429,352</b>	<b>\$11,059,519</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$5,453,926	\$285,891	\$119,095	1,984,343	206,673	1,468,755	118,873	0.0	61	49	19.7%	6.2
Demand Response - Taxi	\$5,620,593	\$0	\$57,276	1,902,354	160,000	1,902,354	58,219	0.0	183	183	0.0%	0.0
Bus	\$30,245,940	\$5,335,641	\$2,385,348	33,457,629	8,402,250	2,942,773	214,601	0.0	93	78	16.1%	7.7
Bus Rapid Transit	\$5,641,027	\$1,772,690	\$8,497,800	7,835,670	2,806,846	427,626	35,625	19.6	11	8	27.3%	6.1
Vanpool	\$207,965	\$267,017	\$0	2,421,669	44,211	401,817	7,817	0.0	21	17	19.1%	1.4
<b>Total</b>	<b>\$47,169,451</b>	<b>\$7,661,239</b>	<b>\$11,059,519</b>	<b>47,601,665</b>	<b>11,619,980</b>	<b>7,143,325</b>	<b>435,135</b>	<b>19.6</b>	<b>369</b>	<b>335</b>	<b>9.2%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.71	\$45.88	\$2.75	\$26.39	0.1	1.7
Demand Response - Taxi	\$2.95	\$96.54	\$2.95	\$35.13	0.1	2.7
Bus	\$10.28	\$140.94	\$0.90	\$3.60	2.9	39.2
Bus Rapid Transit	\$13.19	\$158.34	\$0.72	\$2.01	6.6	78.8
Vanpool	\$0.52	\$26.60	\$0.09	\$4.70	0.1	5.7
<b>Total</b>	<b>\$6.60</b>	<b>\$108.40</b>	<b>\$0.99</b>	<b>\$4.06</b>	<b>1.6</b>	<b>26.7</b>



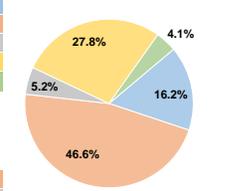
**Notes:** <sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi.  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
 Financial Information updated 7/12/2016

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$7,661,239	16.2%
Local Funds	\$21,994,395	46.6%
State Funds	\$2,475,127	5.2%
Federal Assistance	\$13,121,679	27.8%
Other Funds	\$1,917,011	4.1%
<b>Total Operating Funds Expended</b>	<b>\$47,169,451</b>	<b>100.0%</b>

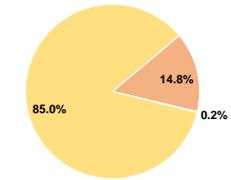
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$1,637,259	14.8%
State Funds	\$23,154	0.2%
Federal Assistance	\$9,399,106	85.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$11,059,519</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$31,008,268	65.7%
Materials and Supplies	\$3,951,878	8.4%
Purchased Transportation	\$10,507,463	22.3%
Other Operating Expenses	\$1,701,842	3.6%
<b>Total Operating Expenses</b>	<b>\$47,169,451</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	