

**General Information**

**Urbanized Area Statistics - 2010 Census**

Olympia-Lacey, WA  
 106 Square Miles  
 176,617 Population  
 195 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Washington Non-UZA; 14 Seattle, WA

**Service Consumption**

48,439,303 Annual Passenger Miles (PMT)  
 5,374,239 Annual Unlinked Trips (UPT)  
 18,185 Average Weekday Unlinked Trips  
 8,308 Average Saturday Unlinked Trips  
 5,562 Average Sunday Unlinked Trips

**Database Information**

NTDID: 00019  
 Reporter Type: Full Reporter

**Service Area Statistics**

97 Square Miles  
 169,350 Population

**Service Supplied**

7,406,316 Annual Vehicle Revenue Miles (VRM)  
 369,701 Annual Vehicle Revenue Hours (VRH)  
 310 Vehicles Operated in Maximum Service (VOMS)  
 366 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

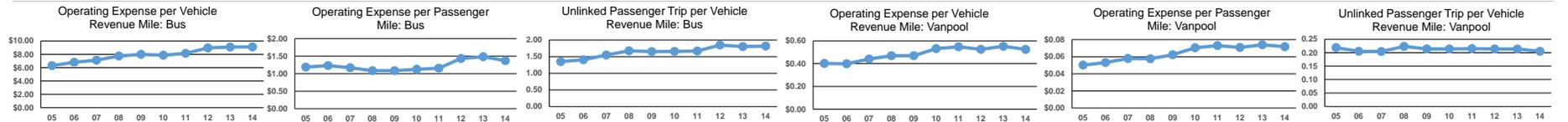
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	9	-	\$2,111,725	\$0	\$0	\$0	\$2,111,725
Demand Response	35	-	\$49,656	\$0	\$0	\$0	\$49,656
Bus	50	-	\$4,927,359	\$0	\$551,747	\$0	\$5,479,106
Vanpool	216	-	\$1,306,211	\$0	\$0	\$0	\$1,306,211
<b>Total</b>	<b>310</b>	<b>-</b>	<b>\$8,394,951</b>	<b>\$0</b>	<b>\$551,747</b>	<b>\$0</b>	<b>\$8,946,698</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	\$2,240,014	\$357,524	\$2,111,725	5,348,553	212,421	543,449	21,794	0.0	11	9	18.2%	6.2
Demand Response	\$7,777,832	\$236,646	\$49,656	970,912	160,046	889,045	69,268	0.0	38	35	7.9%	3.4
Bus	\$21,373,262	\$2,608,098	\$5,479,106	15,569,714	4,257,903	2,343,831	183,609	0.0	60	50	16.7%	7.6
Vanpool	\$1,905,009	\$1,832,856	\$1,306,211	26,550,124	743,869	3,629,991	95,030	0.0	257	216	16.0%	3.4
<b>Total</b>	<b>\$33,296,117</b>	<b>\$5,035,124</b>	<b>\$8,946,698</b>	<b>48,439,303</b>	<b>5,374,239</b>	<b>7,406,316</b>	<b>369,701</b>	<b>0.0</b>	<b>366</b>	<b>310</b>	<b>15.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.12	\$102.78	\$0.42	\$10.55	0.4	9.7
Demand Response	\$8.75	\$112.29	\$8.01	\$48.60	0.2	2.3
Bus	\$9.12	\$116.41	\$1.37	\$5.02	1.8	23.2
Vanpool	\$0.52	\$20.05	\$0.07	\$2.56	0.2	7.8
<b>Total</b>	<b>\$4.50</b>	<b>\$90.06</b>	<b>\$0.69</b>	<b>\$6.20</b>	<b>0.7</b>	<b>14.5</b>



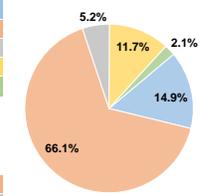
**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>2</sup>Excludes data for purchased transportation filed separately.  
<sup>3</sup>This agency has a purchased transportation relationship in which they buy service from Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode CB/PT.  
 Financial Information updated 7/12/2016

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$5,035,124	14.9%
Local Funds	\$22,306,067	66.1%
State Funds	\$1,759,477	5.2%
Federal Assistance	\$3,948,818	11.7%
Other Funds	\$705,497	2.1%
<b>Total Operating Funds Expended</b>	<b>\$33,754,983</b>	<b>100.0%</b>

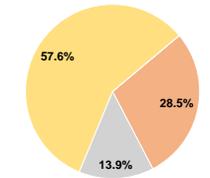
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$2,546,588	28.5%
State Funds	\$1,245,583	13.9%
Federal Assistance	\$5,154,527	57.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$8,946,698</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$26,374,004	79.2%
Materials and Supplies	\$5,008,901	15.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,913,212	5.7%
<b>Total Operating Expenses</b>	<b>\$33,296,117</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$153,232	
Purchased Transportation (Reported Separately)	\$305,634	*