

General Information

Urbanized Area Statistics - 2010 Census

Portland, OR-WA
524 Square Miles
1,849,898 Population
24 Pop. Rank out of 498 UZAs
Other UZAs Served
156 Salem, OR; 431 Longview, WA-OR; 0 Washington Non-UZA

Service Consumption

39,912,027 Annual Passenger Miles (PMT)
6,365,278 Annual Unlinked Trips (UPT)
21,176 Average Weekday Unlinked Trips
10,118 Average Saturday Unlinked Trips
7,102 Average Sunday Unlinked Trips

Database Information

NTDDID: 00024
Reporter Type: Full Reporter

Service Area Statistics

142 Square Miles
376,366 Population

Service Supplied

5,654,146 Annual Vehicle Revenue Miles (VRM)
350,839 Annual Vehicle Revenue Hours (VRH)
174 Vehicles Operated in Maximum Service (VOMS)
207 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

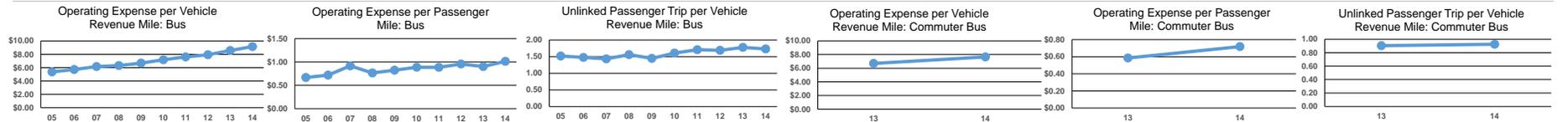
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	40	-	\$0	\$0	\$0	\$0	\$0
Demand Response	44	-	\$0	\$0	\$0	\$0	\$0
Bus	54	-	\$0	\$3,377,671	\$871,813	\$3,610,522	\$7,860,006
Vanpool	36	-	\$230,643	\$0	\$0	\$0	\$230,643
Total	174	-	\$230,643	\$3,377,671	\$871,813	\$3,610,522	\$8,090,649

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$6,042,255	\$3,517,670	\$0	8,407,410	731,059	790,047	33,332	0.0	46	40	13.0%	10.9
Demand Response	\$9,879,660	\$400,362	\$0	1,703,745	235,508	1,333,555	86,327	0.0	52	44	15.4%	6.8
Bus	\$28,220,247	\$3,948,890	\$7,860,006	27,785,985	5,330,291	3,081,042	219,568	0.0	62	54	12.9%	9.8
Vanpool	\$276,071	\$221,424	\$230,643	2,014,887	68,420	449,502	11,612	0.0	47	36	23.4%	2.9
Total	\$44,418,233	\$8,088,346	\$8,090,649	39,912,027	6,365,278	5,654,146	350,839	0.0	207	174	15.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$7.65	\$181.27	\$0.72	\$8.27
Demand Response	\$7.41	\$114.44	\$5.80	\$41.95
Bus	\$9.16	\$128.53	\$1.02	\$5.29
Vanpool	\$0.61	\$23.77	\$0.14	\$4.03
Total	\$7.86	\$126.61	\$1.11	\$6.98



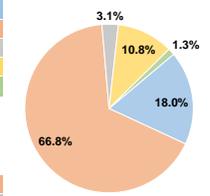
Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Information updated 7/12/2016

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$8,088,346	18.0%
Local Funds	\$29,980,405	66.8%
State Funds	\$1,400,924	3.1%
Federal Assistance	\$4,867,959	10.8%
Other Funds	\$575,074	1.3%
Total Operating Funds Expended	\$44,912,708	100.0%

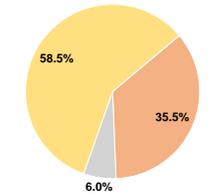
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,870,842	35.5%
State Funds	\$486,574	6.0%
Federal Assistance	\$4,733,233	58.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$8,090,649	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$36,478,066	82.1%
Materials and Supplies	\$6,428,600	14.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,511,567	3.4%
Total Operating Expenses	\$44,418,233	100.0%
Reconciling OE Cash Expenditures	\$494,475	
Purchased Transportation (Reported Separately)	\$0	