

# Pierce County Ferry Operations (Pierce County Ferry)

2014 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Seattle, WA  
 1,010 Square Miles  
 3,059,393 Population  
 14 Pop. Rank out of 498 UZAs

### Service Area Statistics

233 Square Miles  
 800,000 Population

### Service Consumption

841,390 Annual Passenger Miles (PMT)  
 191,188 Annual Unlinked Trips (UPT)  
 541 Average Weekday Unlinked Trips  
 608 Average Saturday Unlinked Trips  
 360 Average Sunday Unlinked Trips

### Service Supplied

41,479 Annual Vehicle Revenue Miles (VRM)  
 5,839 Annual Vehicle Revenue Hours (VRH)  
 2 Vehicles Operated in Maximum Service (VOMS)  
 2 Vehicles Available for Maximum Service (VAMS)

### Database Information

NTDID: 00028  
 Reporter Type: Full Reporter

## Financial Information

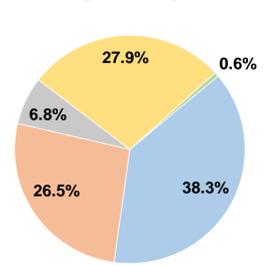
### Sources of Operating Funds Expended

Fare Revenues	\$1,566,584	38.3%
Local Funds	\$1,082,321	26.5%
State Funds	\$277,056	6.8%
Federal Assistance	\$1,139,554	27.9%
Other Funds	\$24,377	0.6%
<b>Total Operating Funds Expended</b>	<b>\$4,089,892</b>	<b>100.0%</b>

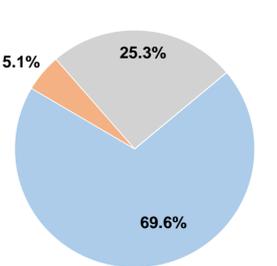
### Sources of Capital Funds Expended

Fare Revenues	\$588,180	69.6%
Local Funds	\$43,188	5.1%
State Funds	\$213,446	25.3%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$844,814</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Other	Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations			
Ferryboat	-	2	\$0	\$0	\$844,814	\$0	\$844,814	
<b>Total</b>	<b>-</b>	<b>2</b>	<b>\$0</b>	<b>\$0</b>	<b>\$844,814</b>	<b>\$0</b>	<b>\$844,814</b>	

### Summary of Operating Expenses (OE)

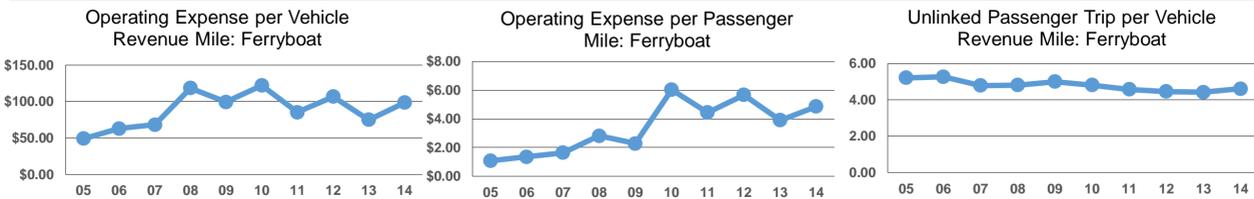
Salary, Wages, Benefits	\$1,453,536	35.5%
Materials and Supplies	\$653,322	16.0%
Purchased Transportation	\$1,189,838	29.1%
Other Operating Expenses	\$793,196	19.4%
<b>Total Operating Expenses</b>	<b>\$4,089,892</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Ferryboat	\$4,089,892	\$2,154,764	\$844,814	841,390	191,188	41,479	5,839	0.0	2	2	0.0%	14.0
<b>Total</b>	<b>\$4,089,892</b>	<b>\$2,154,764</b>	<b>\$844,814</b>	<b>841,390</b>	<b>191,188</b>	<b>41,479</b>	<b>5,839</b>	<b>0.0</b>	<b>2</b>	<b>2</b>	<b>0.0%</b>	

## Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$98.60	\$700.44	Ferryboat	\$4.86	\$21.39	4.6	32.7
<b>Total</b>	<b>\$98.60</b>	<b>\$700.44</b>	<b>Total</b>	<b>\$4.86</b>	<b>\$21.39</b>	<b>4.6</b>	<b>32.7</b>



### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.