

General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA
1,010 Square Miles
3,059,393 Population
14 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Washington Non-UZA

Service Consumption

2,409,894 Annual Passenger Miles (PMT)
467,119 Annual Unlinked Trips (UPT)
1,555 Average Weekday Unlinked Trips
1,450 Average Saturday Unlinked Trips
1,075 Average Sunday Unlinked Trips

Database Information

NTDID: 00054
Reporter Type: Full Reporter

Service Area Statistics

2,116 Square Miles
1,931,249 Population

Service Supplied

49,724 Annual Vehicle Revenue Miles (VRM)
4,992 Annual Vehicle Revenue Hours (VRH)
2 Vehicles Operated in Maximum Service (VOMS)
2 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Other	Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations			
Ferryboat	2	-	\$9,320,641	\$83,096	\$325,958	\$0	\$9,729,695	
Total	2	-	\$9,320,641	\$83,096	\$325,958	\$0	\$9,729,695	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Ferryboat	\$5,099,325	\$1,764,299	\$9,729,695	2,409,894	467,119	49,724	4,992	0.0	2	2	0.0%	18.0
Total	\$5,099,325	\$1,764,299	\$9,729,695	2,409,894	467,119	49,724	4,992	0.0	2	2	0.0%	18.0

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Ferryboat	\$102.55	\$1,021.50	\$2.12	\$10.92
Total	\$102.55	\$1,021.50	\$2.12	\$10.92

Mode	Service Effectiveness	
	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	9.4	93.6
Total	9.4	93.6

Financial Information

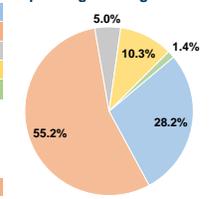
Sources of Operating Funds Expended

Fare Revenues	\$1,764,299	28.2%
Local Funds	\$3,449,734	55.2%
State Funds	\$309,675	5.0%
Federal Assistance	\$643,402	10.3%
Other Funds	\$85,779	1.4%
Total Operating Funds Expended	\$6,252,889	100.0%

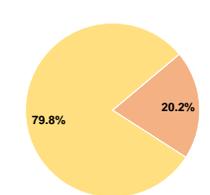
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,964,489	20.2%
State Funds	\$0	0.0%
Federal Assistance	\$7,765,206	79.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$9,729,695	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,823,161	75.0%
Materials and Supplies	\$810,750	15.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$465,414	9.1%
Total Operating Expenses	\$5,099,325	100.0%
Reconciling OE Cash Expenditures	\$1,153,562	
Purchased Transportation (Reported Separately)	\$0	

Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Information updated 7/12/2016

