

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption

12,994,407,219 Annual Passenger Miles (PMT)
 3,545,170,643 Annual Unlinked Trips (UPT)
 11,349,808 Average Weekday Unlinked Trips
 6,792,365 Average Saturday Unlinked Trips
 5,183,904 Average Sunday Unlinked Trips

Database Information

NTDID: 20008
 Reporter Type: Full Reporter

Service Area Statistics

321 Square Miles
 8,491,079 Population

Service Supplied

493,564,825 Annual Vehicle Revenue Miles (VRM)
 36,280,681 Annual Vehicle Revenue Hours (VRH)
 10,805 Vehicles Operated in Maximum Service (VOMS)
 11,716 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	455	-	\$28,823,781	\$0	\$0	\$0	\$28,823,781	
Demand Response	-	1,748	\$4,565,820	\$0	\$895,538	\$0	\$5,461,358	
Heavy Rail	5,238	-	\$296,070,012	\$1,173,424,127	\$846,583,006	\$272,468,028	\$2,588,545,173	
Bus	3,290	-	\$0	\$0	\$77,782,603	\$0	\$77,782,603	
Bus Rapid Transit	74	-	\$0	\$0	\$2,999,928	\$0	\$2,999,928	
Total	9,057	1,748	\$329,459,613	\$1,173,424,127	\$928,261,075	\$272,468,028	\$2,703,612,843	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$232,857,701	\$76,466,759	\$28,823,781	159,265,986	13,182,123	9,032,427	545,927	5.3	516	455	11.8%	9.3
Demand Response	\$456,313,906	\$12,122,316	\$5,461,358	56,098,766	6,448,134	50,666,453	4,293,529	0.0	1940	1,748	9.9%	3.8
Heavy Rail	\$5,022,082,486	\$3,171,793,085	\$2,588,545,173	11,152,745,285	2,743,004,452	345,106,130	18,938,907	487.5	5,323	5,238	1.6%	20.6
Bus	\$2,612,634,472	\$857,947,543	\$77,782,603	1,588,569,505	762,582,618	87,023,614	12,215,357	24.1	3846	3,290	14.5%	8.5
Bus Rapid Transit	\$47,150,068	\$15,483,331	\$2,999,928	37,727,677	19,953,316	1,736,201	286,961	33.8	91	74	18.7%	3.6
Total	\$8,371,038,633	\$4,133,813,034	\$2,703,612,843	12,994,407,219	3,545,170,643	493,564,825	36,280,681	550.7	11,716	10,805	7.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$25.78	\$426.54	\$1.46	\$17.66
Demand Response	\$9.01	\$106.28	\$8.13	\$70.77
Heavy Rail	\$14.55	\$265.17	\$0.45	\$1.83
Bus	\$30.02	\$213.88	\$1.64	\$3.43
Bus Rapid Transit	\$27.16	\$164.31	\$1.25	\$2.36
Total	\$16.96	\$230.73	\$0.64	\$2.36



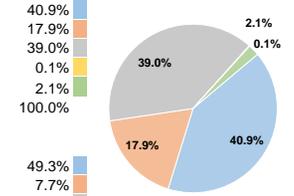
Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
 Financial Information updated 7/12/2016

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$4,133,813,034	40.9%
Local Funds	\$1,804,779,941	17.9%
State Funds	\$3,939,664,169	39.0%
Federal Assistance	\$11,683,050	0.1%
Other Funds	\$216,710,348	2.1%
Total Operating Funds Expended	\$10,106,650,542	100.0%

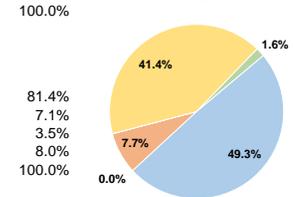
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$1,331,857,822	49.3%
Local Funds	\$209,207,991	7.7%
State Funds	\$102,357	0.0%
Federal Assistance	\$1,118,254,323	41.4%
Other Funds	\$44,190,350	1.6%
Total Capital Funds Expended	\$2,703,612,843	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$6,815,639,980	81.4%
Materials and Supplies	\$593,128,580	7.1%
Purchased Transportation	\$293,255,307	3.5%
Other Operating Expenses	\$669,014,766	8.0%
Total Operating Expenses	\$8,371,038,633	100.0%
Reconciling OE Cash Expenditures	\$1,735,611,909	
Purchased Transportation (Reported Separately)	\$0	