

General Information

Urbanized Area Statistics - 2010 Census
 Altoona, PA
 37 Square Miles
 79,930 Population
 359 Pop. Rank out of 498 UZAs

Service Consumption
 1,911,397 Annual Passenger Miles (PMT)
 642,524 Annual Unlinked Trips (UPT)
 2,300 Average Weekday Unlinked Trips
 1,078 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 30011
 Reporter Type: Full Reporter

Service Area Statistics
 25 Square Miles
 69,608 Population

Service Supplied
 573,866 Annual Vehicle Revenue Miles (VRM)
 44,260 Annual Vehicle Revenue Hours (VRH)
 35 Vehicles Operated in Maximum Service (VOMS)
 66 Vehicles Available for Maximum Service (VAMS)

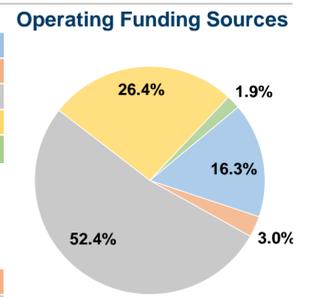
Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	1	12	\$0	\$0	\$0	\$0	\$0	
Bus	22	-	\$87,472	\$40,379	\$169,262	\$1,000	\$298,113	
Total	23	12	\$87,472	\$40,379	\$169,262	\$1,000	\$298,113	

Financial Information

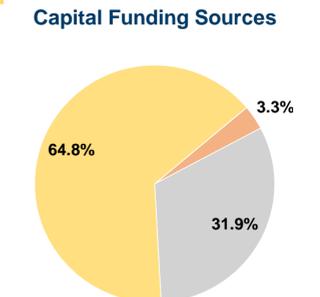
Sources of Operating Funds Expended

Fare Revenues	\$745,046	16.3%
Local Funds	\$136,623	3.0%
State Funds	\$2,397,600	52.4%
Federal Assistance	\$1,208,846	26.4%
Other Funds	\$88,876	1.9%
Total Operating Funds Expended	\$4,576,991	100.0%



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,943	3.3%
State Funds	\$95,112	31.9%
Federal Assistance	\$193,058	64.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$298,113	100.0%



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,310,286	73.0%
Materials and Supplies	\$736,581	16.3%
Purchased Transportation	\$198,294	4.4%
Other Operating Expenses	\$287,445	6.3%
Total Operating Expenses	\$4,532,606	100.0%
Reconciling OE Cash Expenditures	\$44,385	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$219,508	\$37,358	\$0	59,029	12,467	54,020	3,850	0.0	38	13	65.8%	10.0
Bus	\$4,313,098	\$707,688	\$298,113	1,852,368	630,057	519,846	40,410	0.0	28	22	21.4%	19.4
Total	\$4,532,606	\$745,046	\$298,113	1,911,397	642,524	573,866	44,260	0.0	66	35	47.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.06	\$57.02	Demand Response	\$3.72	\$17.61	0.2	3.2
Bus	\$8.30	\$106.73	Bus	\$2.33	\$6.85	1.2	15.6
Total	\$7.90	\$102.41	Total	\$2.37	\$7.05	1.1	14.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.