

General Information

Urbanized Area Statistics - 2010 Census

Reading, PA
 104 Square Miles
 266,254 Population
 140 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Pennsylvania Non-UZA

Service Consumption

11,110,794 Annual Passenger Miles (PMT)
 3,474,088 Annual Unlinked Trips (UPT)
 11,967 Average Weekday Unlinked Trips
 7,295 Average Saturday Unlinked Trips
 532 Average Sunday Unlinked Trips

Database Information

NTDID: 30024
 Reporter Type: Full Reporter

Service Area Statistics

864 Square Miles
 411,442 Population

Service Supplied

2,846,773 Annual Vehicle Revenue Miles (VRM)
 216,313 Annual Vehicle Revenue Hours (VRH)
 99 Vehicles Operated in Maximum Service (VOMS)
 121 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	34	21	\$1,327,858	\$31,525	\$0	\$0	\$1,359,383
Bus	44	-	\$0	\$87,811	\$60,928	\$42,682	\$191,421
Total	78	21	\$1,327,858	\$119,336	\$60,928	\$42,682	\$1,550,804

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$5,807,414	\$611,308	\$1,359,383	1,554,225	247,911	1,230,831	91,347	0.0	64	55	14.1%	2.0
Bus	\$11,063,776	\$2,903,140	\$191,421	9,556,569	3,226,177	1,615,942	124,966	0.0	57	44	22.8%	7.9
Total	\$16,871,190	\$3,514,448	\$1,550,804	11,110,794	3,474,088	2,846,773	216,313	0.0	121	99	18.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.72	\$63.58	\$3.74	\$23.43
Bus	\$6.85	\$88.53	\$1.16	\$3.43
Total	\$5.93	\$77.99	\$1.52	\$4.86

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,514,448	20.7%
Local Funds	\$3,121,767	18.4%
State Funds	\$8,458,853	49.8%
Federal Assistance	\$1,216,106	7.2%
Other Funds	\$689,509	4.1%
Total Operating Funds Expended	\$17,000,683	100.0%

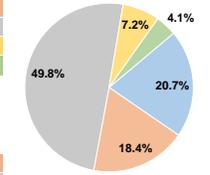
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,630	1.0%
State Funds	\$407,006	26.2%
Federal Assistance	\$1,084,511	69.9%
Other Funds	\$43,657	2.8%
Total Capital Funds Expended	\$1,550,804	100.0%

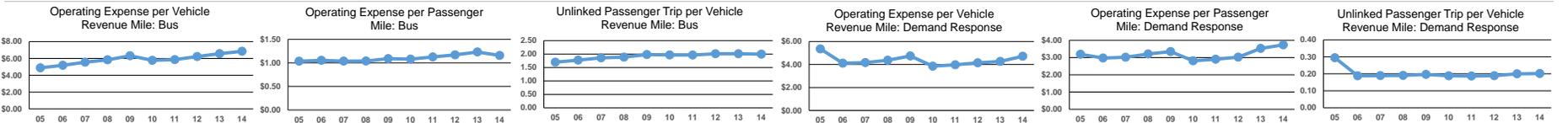
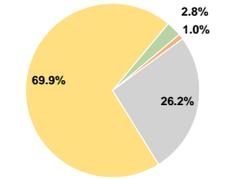
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$11,039,206	65.4%
Materials and Supplies	\$2,712,277	16.1%
Purchased Transportation	\$1,588,847	9.4%
Other Operating Expenses	\$1,530,860	9.1%
Total Operating Expenses	\$16,871,190	100.0%
Reconciling OE Cash Expenditures	\$129,493	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
 Financial Information updated 7/12/2016