

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Greensboro, NC  
 185 Square Miles  
 311,810 Population  
 120 Pop. Rank out of 498 UZAs

**Service Consumption**  
 18,987,979 Annual Passenger Miles (PMT)  
 4,655,974 Annual Unlinked Trips (UPT)  
 15,953 Average Weekday Unlinked Trips  
 8,588 Average Saturday Unlinked Trips  
 3,401 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40093  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 127 Square Miles  
 269,666 Population

**Service Supplied**  
 3,659,389 Annual Vehicle Revenue Miles (VRM)  
 263,419 Annual Vehicle Revenue Hours (VRH)  
 77 Vehicles Operated in Maximum Service (VOMS)  
 102 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

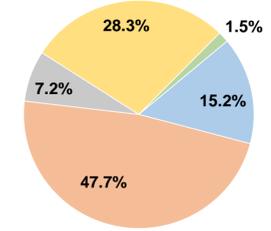
| Modal Overview  | Vehicles Operated in Maximum Service |                          | Uses of Capital Funds |                       |                         |            |                  | Total |
|-----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|------------|------------------|-------|
|                 | Directly Operated                    | Purchased Transportation | Revenue Vehicles      | Systems and Guideways | Facilities and Stations | Other      |                  |       |
| Demand Response | -                                    | 36                       | \$0                   | \$0                   | \$0                     | \$0        | \$0              |       |
| Bus             | -                                    | 41                       | \$0                   | \$0                   | \$112,088               | \$0        | \$112,088        |       |
| <b>Total</b>    | <b>-</b>                             | <b>77</b>                | <b>\$0</b>            | <b>\$0</b>            | <b>\$112,088</b>        | <b>\$0</b> | <b>\$112,088</b> |       |

**Financial Information**

**Sources of Operating Funds Expended**

|                                       |                     |               |
|---------------------------------------|---------------------|---------------|
| Fare Revenues                         | \$3,597,937         | 15.2%         |
| Local Funds                           | \$11,263,666        | 47.7%         |
| State Funds                           | \$1,706,180         | 7.2%          |
| Federal Assistance                    | \$6,670,878         | 28.3%         |
| Other Funds                           | \$359,358           | 1.5%          |
| <b>Total Operating Funds Expended</b> | <b>\$23,598,019</b> | <b>100.0%</b> |

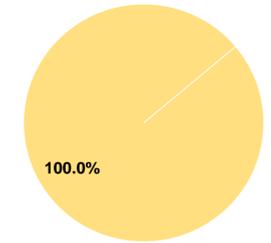
**Operating Funding Sources**



**Sources of Capital Funds Expended**

|                                     |                  |               |
|-------------------------------------|------------------|---------------|
| Fare Revenues                       | \$0              | 0.0%          |
| Local Funds                         | \$0              | 0.0%          |
| State Funds                         | \$0              | 0.0%          |
| Federal Assistance                  | \$112,088        | 100.0%        |
| Other Funds                         | \$0              | 0.0%          |
| <b>Total Capital Funds Expended</b> | <b>\$112,088</b> | <b>100.0%</b> |

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

|  |                     |               |
|--|---------------------|---------------|
| Salary, Wages, Benefits                        | \$2,086,631         | 8.9%          |
| Materials and Supplies                         | \$3,869,648         | 16.5%         |
| Purchased Transportation                       | \$16,727,690        | 71.2%         |
| Other Operating Expenses                       | \$823,003           | 3.5%          |
| <b>Total Operating Expenses</b>                | <b>\$23,506,972</b> | <b>100.0%</b> |
| Reconciling OE Cash Expenditures               | \$91,047            |               |
| Purchased Transportation (Reported Separately) | \$0                 |               |

**Operation Characteristics**

| Mode            | Operating Expenses  | Fare Revenues      | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Average Percent Spare Vehicles | Average Fleet Age in Years <sup>1</sup> |
|-----------------|---------------------|--------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|--------------------------------|---|
| Demand Response | \$7,630,122         | \$253,951          | \$0                   | 1,711,357              | 226,071               | 1,588,787                    | 103,827                      | 0.0                                    | 45                                     | 36                                   | 20.0%                          | 4.0                                     |
| Bus             | \$15,876,850        | \$3,343,986        | \$112,088             | 17,276,622             | 4,429,903             | 2,070,602                    | 159,592                      | 0.0                                    | 57                                     | 41                                   | 28.1%                          | 7.5                                     |
| <b>Total</b>    | <b>\$23,506,972</b> | <b>\$3,597,937</b> | <b>\$112,088</b>      | <b>18,987,979</b>      | <b>4,655,974</b>      | <b>3,659,389</b>             | <b>263,419</b>               | <b>0.0</b>                             | <b>102</b>                             | <b>77</b>                            | <b>24.5%</b>                   |   |

**Performance Measures**

| Mode            | Service Efficiency                          |   | Mode            | Service Effectiveness                 |  |   |   |
|-----------------|---|---|-----------------|---------------------------------------|--|---|---|
|                 | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |                 | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
| Demand Response | \$4.80                                      | \$73.49                                     | Demand Response | \$4.46                                | \$33.75  | 0.1                                     | 2.2                                     |
| Bus             | \$7.67                                      | \$99.48                                     | Bus             | \$0.92                                | \$3.58   | 2.1                                     | 27.8                                    |
| <b>Total</b>    | <b>\$6.42</b>                               | <b>\$89.24</b>                              | <b>Total</b>    | <b>\$1.24</b>                         | <b>\$5.05</b>                                  | <b>1.3</b>                              | <b>17.7</b>                             |



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.