

General Information

Urbanized Area Statistics - 2010 Census

Green Bay, WI
 105 Square Miles
 206,520 Population
 176 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Wisconsin Non-UZA

Service Consumption

4,331,998 Annual Passenger Miles (PMT)
 1,484,741 Annual Unlinked Trips (UPT)
 5,098 Average Weekday Unlinked Trips
 2,981 Average Saturday Unlinked Trips
 4,199 Average Sunday Unlinked Trips

Database Information

NTDID: 50002
 Reporter Type: Full Reporter

Service Area Statistics

90 Square Miles
 174,300 Population

Service Supplied

1,422,713 Annual Vehicle Revenue Miles (VRM)
 94,945 Annual Vehicle Revenue Hours (VRH)
 40 Vehicles Operated in Maximum Service (VOMS)
 51 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

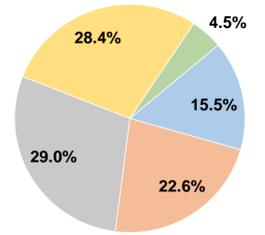
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	15	\$0	\$20,676	\$0	\$30,000	\$50,676	
Bus	25	-	\$0	\$0	\$0	\$0	\$0	
Total	25	15	\$0	\$20,676	\$0	\$30,000	\$50,676	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,191,195	15.5%
Local Funds	\$1,731,438	22.6%
State Funds	\$2,219,546	29.0%
Federal Assistance	\$2,174,586	28.4%
Other Funds	\$346,533	4.5%
Total Operating Funds Expended	\$7,663,298	100.0%

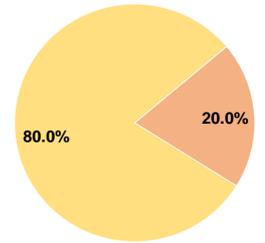
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,136	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$40,540	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$50,676	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,931,185	65.7%
Materials and Supplies	\$1,246,495	16.6%
Purchased Transportation	\$1,039,006	13.8%
Other Operating Expenses	\$291,358	3.9%
Total Operating Expenses	\$7,508,044	100.0%
Reconciling OE Cash Expenditures	\$155,254	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,253,195	\$173,487	\$50,676	429,141	55,536	377,008	23,162	0.0	16	15	6.3%	3.4
Bus	\$6,254,849	\$1,017,708	\$0	3,902,857	1,429,205	1,045,705	71,783	0.0	35	25	28.6%	7.7
Total	\$7,508,044	\$1,191,195	\$50,676	4,331,998	1,484,741	1,422,713	94,945	0.0	51	40	21.6%	

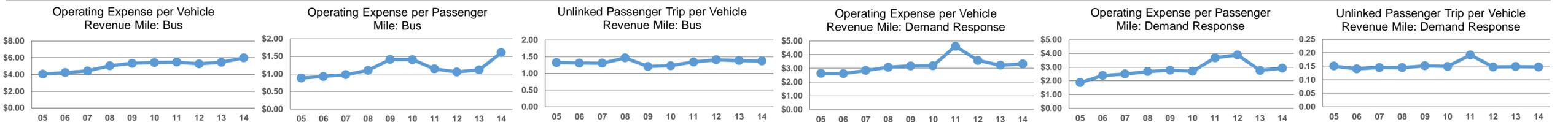
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.32	\$54.11
Bus	\$5.98	\$87.14
Total	\$5.28	\$79.08

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.92	\$22.57	0.1	2.4
Bus	\$1.60	\$4.38	1.4	19.9
Total	\$1.73	\$5.06	1.0	15.6



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.