

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Madison, WI  
 151 Square Miles  
 401,661 Population  
 92 Pop. Rank out of 498 UZAs

**Service Consumption**  
 54,583,969 Annual Passenger Miles (PMT)  
 15,492,317 Annual Unlinked Trips (UPT)  
 53,441 Average Weekday Unlinked Trips  
 17,233 Average Saturday Unlinked Trips  
 12,546 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 50005  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 72 Square Miles  
 253,075 Population

**Service Supplied**  
 6,811,810 Annual Vehicle Revenue Miles (VRM)  
 515,452 Annual Vehicle Revenue Hours (VRH)  
 251 Vehicles Operated in Maximum Service (VOMS)  
 334 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

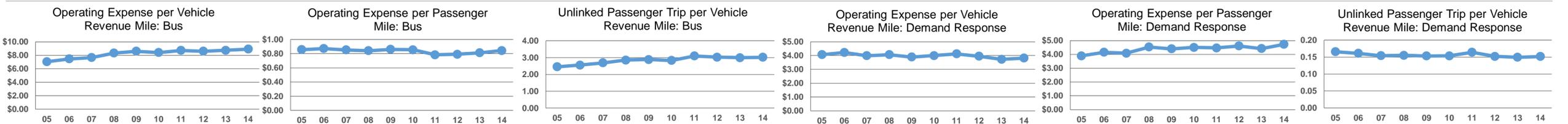
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	12	60	\$0	\$0	\$0	\$0	\$0
Bus	179	-	\$8,379,302	\$3,359,572	\$82,473	\$319,426	\$12,140,773
<b>Total</b>	<b>191</b>	<b>60</b>	<b>\$8,379,302</b>	<b>\$3,359,572</b>	<b>\$82,473</b>	<b>\$319,426</b>	<b>\$12,140,773</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$6,762,164	\$306,867	\$0	1,431,571	268,356	1,771,803	111,986	0.0	120	72	40.0%	1.7
Bus	\$44,909,155	\$13,012,124	\$12,140,773	53,152,398	15,223,961	5,040,007	403,466	12.5	214	179	16.4%	7.5
<b>Total</b>	<b>\$51,671,319</b>	<b>\$13,318,991</b>	<b>\$12,140,773</b>	<b>54,583,969</b>	<b>15,492,317</b>	<b>6,811,810</b>	<b>515,452</b>	<b>12.5</b>	<b>334</b>	<b>251</b>	<b>24.9%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.82	\$60.38	Demand Response	\$4.72	\$25.20	0.2	2.4
Bus	\$8.91	\$111.31	Bus	\$0.84	\$2.95	3.0	37.7
<b>Total</b>	<b>\$7.59</b>	<b>\$100.24</b>	<b>Total</b>	<b>\$0.95</b>	<b>\$3.34</b>	<b>2.3</b>	<b>30.1</b>

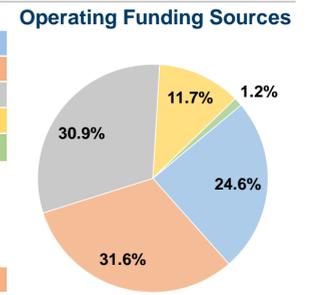


**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

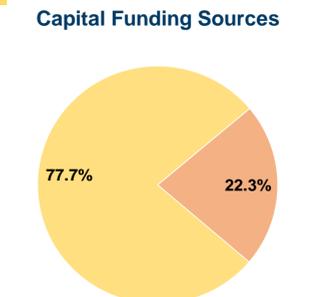
**Sources of Operating Funds Expended**

Fare Revenues	\$13,318,991	24.6%
Local Funds	\$17,083,365	31.6%
State Funds	\$16,690,879	30.9%
Federal Assistance	\$6,338,075	11.7%
Other Funds	\$657,528	1.2%
<b>Total Operating Funds Expended</b>	<b>\$54,088,838</b>	<b>100.0%</b>



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$2,713,294	22.3%
State Funds	\$0	0.0%
Federal Assistance	\$9,427,479	77.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$12,140,773</b>	<b>100.0%</b>



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$39,792,971	77.0%
Materials and Supplies	\$6,171,826	11.9%
Purchased Transportation	\$4,093,227	7.9%
Other Operating Expenses	\$1,613,295	3.1%
<b>Total Operating Expenses</b>	<b>\$51,671,319</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$2,417,521	
Purchased Transportation (Reported Separately)	\$0	