

General Information

Urbanized Area Statistics - 2010 Census
 Oshkosh, WI
 31 Square Miles
 74,495 Population
 376 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Wisconsin Non-UZA

Service Consumption
 3,120,535 Annual Passenger Miles (PMT)
 1,000,921 Annual Unlinked Trips (UPT)
 3,088 Average Weekday Unlinked Trips^a
 1,970 Average Saturday Unlinked Trips^a
 0 Average Sunday Unlinked Trips^a

Database Information
 NTDID: 50009
 Reporter Type: Full Reporter

Service Area Statistics
 25 Square Miles
 66,083 Population

Service Supplied
 959,970 Annual Vehicle Revenue Miles (VRM)
 65,584 Annual Vehicle Revenue Hours (VRH)
 34 Vehicles Operated in Maximum Service (VOMS)
 42 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

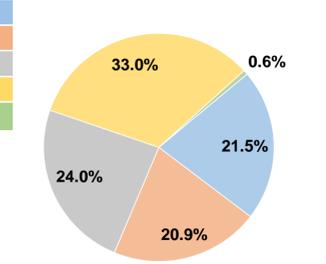
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response - Taxi	-	24	\$0	\$0	\$0	\$0	\$0	
Bus	9	1	\$0	\$0	\$0	\$0	\$0	
Total	9	25	\$0	\$0	\$0	\$0	\$0	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$950,273	21.5%
Local Funds	\$926,286	20.9%
State Funds	\$1,060,167	24.0%
Federal Assistance	\$1,458,143	33.0%
Other Funds	\$28,087	0.6%
Total Operating Funds Expended	\$4,422,956	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

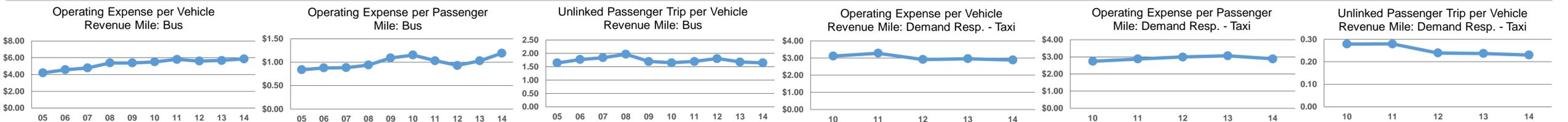
Salary, Wages, Benefits	\$2,483,702	56.3%
Materials and Supplies	\$492,070	11.2%
Purchased Transportation	\$1,283,561	29.1%
Other Operating Expenses	\$151,216	3.4%
Total Operating Expenses	\$4,410,549	100.0%
Reconciling OE Cash Expenditures	\$12,407	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response - Taxi	\$1,175,001	\$465,886	\$0	407,395	93,645	407,550	27,470	0.0	24	24	0.0%	
Bus	\$3,235,548	\$484,387	\$0	2,713,140	907,276	552,420	38,114	0.0	18	10	44.4%	8.2
Total	\$4,410,549	\$950,273	\$0	3,120,535	1,000,921	959,970	65,584	0.0	42	34	19.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response - Taxi	\$2.88	\$42.77	\$2.88	\$12.55
Bus	\$5.86	\$84.89	\$1.19	\$3.57
Total	\$4.59	\$67.25	\$1.41	\$4.41



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.