

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Canton, OH  
 166 Square Miles  
 279,245 Population  
 135 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Ohio Non-UZA

**Service Consumption**  
 14,431,432 Annual Passenger Miles (PMT)  
 2,804,514 Annual Unlinked Trips (UPT)  
 9,860 Average Weekday Unlinked Trips  
 5,393 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 50011  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 581 Square Miles  
 375,087 Population

**Service Supplied**  
 3,447,650 Annual Vehicle Revenue Miles (VRM)  
 203,525 Annual Vehicle Revenue Hours (VRH)  
 67 Vehicles Operated in Maximum Service (VOMS)  
 80 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

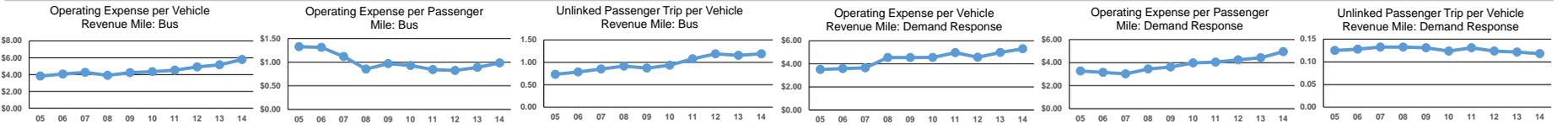
| Modal Overview  | Vehicles Operated in Maximum Service |                          | Uses of Capital Funds |                       |                         |                  |                    | Total |
|-----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|------------------|--------------------|-------|
|                 | Directly Operated                    | Purchased Transportation | Revenue Vehicles      | Systems and Guideways | Facilities and Stations | Other            |                    |       |
| Demand Response | 32                                   | -                        | \$0                   | \$0                   | \$0                     | \$0              | \$0                |       |
| Bus             | 35                                   | -                        | \$2,582,511           | \$534,631             | \$225,137               | \$416,672        | \$3,758,951        |       |
| <b>Total</b>    | <b>67</b>                            | <b>-</b>                 | <b>\$2,582,511</b>    | <b>\$534,631</b>      | <b>\$225,137</b>        | <b>\$416,672</b> | <b>\$3,758,951</b> |       |

**Operation Characteristics**

| Mode            | Operating Expenses  | Fare Revenues      | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years <sup>1</sup> |
|-----------------|---------------------|--------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Demand Response | \$6,416,330         | \$449,523          | \$0                   | 1,295,204              | 142,678               | 1,210,282                    | 64,275                       | 0.0                                    | 42                                     | 32                                   | 23.8%                  | 2.8                                     |
| Bus             | \$12,951,250        | \$1,723,707        | \$3,758,951           | 13,136,228             | 2,661,836             | 2,237,368                    | 139,250                      | 0.0                                    | 38                                     | 35                                   | 7.9%                   | 4.2                                     |
| <b>Total</b>    | <b>\$19,367,580</b> | <b>\$2,173,230</b> | <b>\$3,758,951</b>    | <b>14,431,432</b>      | <b>2,804,514</b>      | <b>3,447,650</b>             | <b>203,525</b>               | <b>0.0</b>                             | <b>80</b>                              | <b>67</b>                            | <b>16.3%</b>           |   |

**Performance Measures**

| Mode            | Service Efficiency                          |   | Service Effectiveness                 |  |   |   |
|-----------------|---|---|---------------------------------------|--|---|---|
|                 | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
| Demand Response | \$5.30                                      | \$99.83                                     | \$4.95                                | \$44.97  | 0.1                                     | 2.2                                     |
| Bus             | \$5.79                                      | \$93.01                                     | \$0.99                                | \$4.87   | 1.2                                     | 19.1                                    |
| <b>Total</b>    | <b>\$5.62</b>                               | <b>\$95.16</b>                              | <b>\$1.34</b>                         | <b>\$6.91</b>                                  | <b>0.8</b>                              | <b>13.8</b>                             |

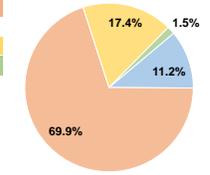


**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
 Financial Information updated 7/12/2016

**Financial Information**

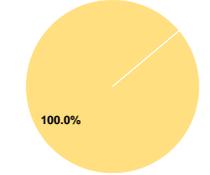
**Sources of Operating Funds Expended**  
 Fare Revenues \$2,173,229 11.2%  
 Local Funds \$13,540,120 69.9%  
 State Funds \$0 0.0%  
 Federal Assistance \$3,364,626 17.4%  
 Other Funds \$289,605 1.5%  
**Total Operating Funds Expended \$19,367,580 100.0%**

**Operating Funding Sources**



**Sources of Capital Funds Expended**  
 Fare Revenues \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$3,758,951 100.0%  
 Other Funds \$0 0.0%  
**Total Capital Funds Expended \$3,758,951 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits \$15,048,628 77.7%  
 Materials and Supplies \$2,956,589 15.3%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$1,362,363 7.0%  
**Total Operating Expenses \$19,367,580 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0