

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Duluth, MN-WI  
 70 Square Miles  
 120,378 Population  
 260 Pop. Rank out of 498 UZAs

**Service Consumption**  
 13,672,918 Annual Passenger Miles (PMT)  
 3,135,332 Annual Unlinked Trips (UPT)  
 10,153 Average Weekday Unlinked Trips  
 5,708 Average Saturday Unlinked Trips  
 3,625 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 50025  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 70 Square Miles  
 116,566 Population

**Service Supplied**  
 1,968,246 Annual Vehicle Revenue Miles (VRM)  
 148,706 Annual Vehicle Revenue Hours (VRH)  
 57 Vehicles Operated in Maximum Service (VOMS)  
 72 Vehicles Available for Maximum Service (VAMS)

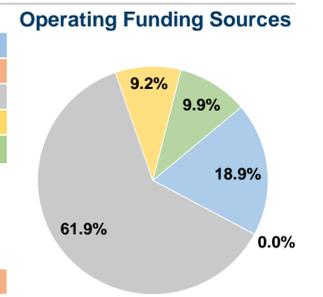
**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	6	\$0	\$0	\$0	\$0	\$0	
Bus	51	-	\$0	\$0	\$7,158,462	\$0	\$7,158,462	
<b>Total</b>	<b>51</b>	<b>6</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,158,462</b>	<b>\$0</b>	<b>\$7,158,462</b>	

**Financial Information**

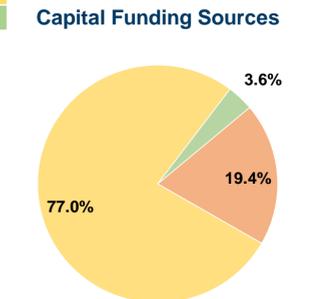
**Sources of Operating Funds Expended**

Fare Revenues	\$2,669,879	18.9%
Local Funds	\$906	0.0%
State Funds	\$8,728,250	61.9%
Federal Assistance	\$1,300,750	9.2%
Other Funds	\$1,401,940	9.9%
<b>Total Operating Funds Expended</b>	<b>\$14,101,725</b>	<b>100.0%</b>



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$1,391,900	19.4%
State Funds	\$0	0.0%
Federal Assistance	\$5,509,571	77.0%
Other Funds	\$256,991	3.6%
<b>Total Capital Funds Expended</b>	<b>\$7,158,462</b>	<b>100.0%</b>



**Summary of Operating Expenses (OE)**

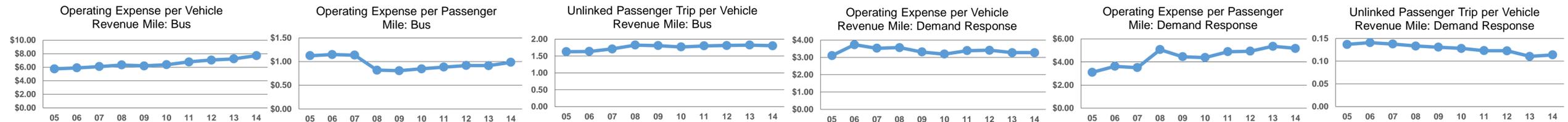
Salary, Wages, Benefits	\$10,803,159	76.6%
Materials and Supplies	\$2,136,231	15.1%
Purchased Transportation	\$536,509	3.8%
Other Operating Expenses	\$625,826	4.4%
<b>Total Operating Expenses</b>	<b>\$14,101,725</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$808,072	\$55,793	\$0	156,142	28,027	246,689	18,705	0.0	9	6	33.3%	0.7
Bus	\$13,293,653	\$2,614,086	\$7,158,462	13,516,776	3,107,305	1,721,557	130,001	0.0	63	51	19.1%	6.1
<b>Total</b>	<b>\$14,101,725</b>	<b>\$2,669,879</b>	<b>\$7,158,462</b>	<b>13,672,918</b>	<b>3,135,332</b>	<b>1,968,246</b>	<b>148,706</b>	<b>0.0</b>	<b>72</b>	<b>57</b>	<b>20.8%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness				
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.28	\$43.20	Demand Response	\$5.18	\$28.83	0.1	1.5
Bus	\$7.72	\$102.26	Bus	\$0.98	\$4.28	1.8	23.9
<b>Total</b>	<b>\$7.16</b>	<b>\$94.83</b>	<b>Total</b>	<b>\$1.03</b>	<b>\$4.50</b>	<b>1.6</b>	<b>21.1</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.