

**General Information**

**Urbanized Area Statistics - 2010 Census**

St. Cloud, MN  
 50 Square Miles  
 110,621 Population  
 281 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Minnesota Non-UZA

**Service Consumption**

9,896,830 Annual Passenger Miles (PMT)  
 2,334,191 Annual Unlinked Trips (UPT)  
 8,234 Average Weekday Unlinked Trips  
 2,757 Average Saturday Unlinked Trips  
 1,754 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50028  
 Reporter Type: Full Reporter

**Service Area Statistics**

29 Square Miles  
 103,018 Population

**Service Supplied**

1,876,215 Annual Vehicle Revenue Miles (VRM)  
 132,172 Annual Vehicle Revenue Hours (VRH)  
 51 Vehicles Operated in Maximum Service (VOMS)  
 74 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

**Uses of Capital Funds**

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	4	-	\$2,442	\$284	\$4,549	\$1,401	\$8,676
Demand Response	20	-	\$0	\$1,177	\$529,165	\$5,805	\$536,147
Bus	27	-	\$9,995,889	\$86,174	\$8,009,227	\$12,810	\$18,104,100
<b>Total</b>	<b>51</b>	<b>-</b>	<b>\$9,998,331</b>	<b>\$87,635</b>	<b>\$8,542,941</b>	<b>\$20,016</b>	<b>\$18,648,923</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	\$766,840	\$102,008	\$8,676	1,577,450	59,225	151,999	5,110	0.0	6	4	33.3%	14.2
Demand Response	\$3,048,999	\$348,386	\$536,147	584,230	128,087	509,876	40,933	0.0	24	20	16.7%	4.4
Bus	\$6,907,007	\$1,349,267	\$18,104,100	7,735,150	2,146,879	1,214,340	86,129	0.0	44	27	38.6%	6.0
<b>Total</b>	<b>\$10,722,846</b>	<b>\$1,799,661</b>	<b>\$18,648,923</b>	<b>9,896,830</b>	<b>2,334,191</b>	<b>1,876,215</b>	<b>132,172</b>	<b>0.0</b>	<b>74</b>	<b>51</b>	<b>31.1%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.05	\$150.07
Demand Response	\$5.98	\$74.49
Bus	\$5.69	\$80.19
<b>Total</b>	<b>\$5.72</b>	<b>\$81.13</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.49	\$12.95	0.4	11.6
Demand Response	\$5.22	\$23.80	0.3	3.1
Bus	\$0.89	\$3.22	1.8	24.9
<b>Total</b>	<b>\$1.08</b>	<b>\$4.59</b>	<b>1.2</b>	<b>17.7</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$2,088,633	19.0%
Local Funds	\$718,621	6.5%
State Funds	\$5,559,667	50.5%
Federal Assistance	\$2,254,611	20.5%
Other Funds	\$387,918	3.5%
<b>Total Operating Funds Expended</b>	<b>\$11,009,450</b>	<b>100.0%</b>

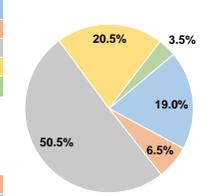
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$350,000	1.9%
State Funds	\$7,705,103	41.3%
Federal Assistance	\$4,173,276	22.4%
Other Funds	\$6,420,544	34.4%
<b>Total Capital Funds Expended</b>	<b>\$18,648,923</b>	<b>100.0%</b>

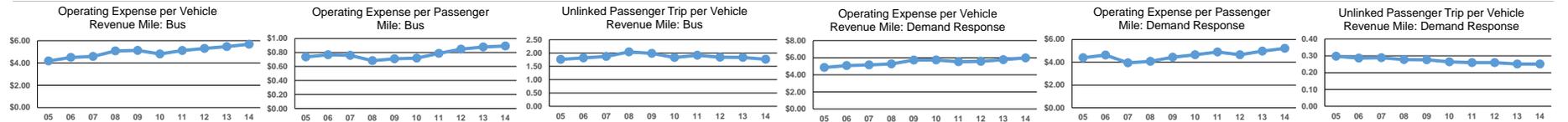
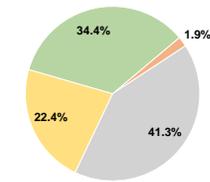
**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$8,332,948	77.7%
Materials and Supplies	\$1,677,503	15.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$712,395	6.6%
<b>Total Operating Expenses</b>	<b>\$10,722,846</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$286,605	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
 Financial Information updated 7/12/2016