

General Information

Urbanized Area Statistics - 2010 Census

Bay City, MI
 40 Square Miles
 70,585 Population
 390 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 Michigan Non-UZA

Service Area Statistics

40 Square Miles
 107,000 Population

Service Consumption

3,958,526 Annual Passenger Miles (PMT)
 548,766 Annual Unlinked Trips (UPT)
 2,020 Average Weekday Unlinked Trips
 689 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

1,471,697 Annual Vehicle Revenue Miles (VRM)
 76,322 Annual Vehicle Revenue Hours (VRH)
 62 Vehicles Operated in Maximum Service (VOMS)
 63 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 50029
 Reporter Type: Full Reporter

Financial Information

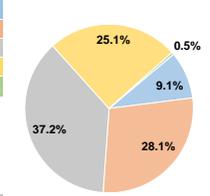
Sources of Operating Funds Expended

Fare Revenues	\$752,229	9.1%
Local Funds	\$2,325,135	28.1%
State Funds	\$3,073,758	37.2%
Federal Assistance	\$2,073,869	25.1%
Other Funds	\$37,810	0.5%
Total Operating Funds Expended	\$8,262,801	100.0%

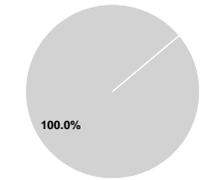
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$149,930	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$149,930	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$6,689,158	81.0%
Materials and Supplies	\$982,322	11.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$586,069	7.1%
Total Operating Expenses	\$8,257,549	100.0%
Reconciling OE Cash Expenditures	\$5,252	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

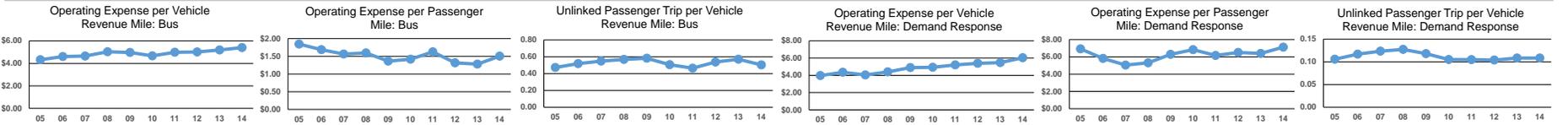
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	16	-	\$0	\$0	\$0	\$0	\$0
Bus	46	-	\$0	\$0	\$149,930	\$0	\$149,930
Total	62	-	\$0	\$0	\$149,930	\$0	\$149,930

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$2,919,416	\$80,721	\$0	409,842	52,473	483,874	28,844	0.0	16	16	0.0%	6.3
Bus	\$5,338,133	\$671,508	\$149,930	3,548,684	496,293	987,823	47,478	0.0	47	46	2.1%	13.5
Total	\$8,257,549	\$752,229	\$149,930	3,958,526	548,766	1,471,697	76,322	0.0	63	62	1.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$6.03	\$101.21	\$7.12	\$55.64
Bus	\$5.40	\$112.43	\$1.50	\$10.76
Total	\$5.61	\$108.19	\$2.09	\$15.05



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
 Financial Information updated 7/12/2016