

**General Information**

**Urbanized Area Statistics - 2010 Census**

Grand Rapids, MI  
 281 Square Miles  
 569,935 Population  
 70 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 See Below

**Service Consumption**

48,755,929 Annual Passenger Miles (PMT)  
 12,524,771 Annual Unlinked Trips (UPT)  
 47,014 Average Weekday Unlinked Trips  
 17,001 Average Saturday Unlinked Trips  
 7,196 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50033  
 Reporter Type: Full Reporter

**Service Area Statistics**

185 Square Miles  
 482,740 Population

**Service Supplied**

8,417,017 Annual Vehicle Revenue Miles (VRM)  
 600,180 Annual Vehicle Revenue Hours (VRH)  
 279 Vehicles Operated in Maximum Service (VOMS)  
 328 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	112	\$0	\$334,278	\$0	\$0	\$334,278	
Bus	127	-	\$848,331	\$1,202,909	\$792,058	\$242,801	\$3,086,099	
Bus Rapid Transit	8	-	\$6,782,464	\$4,130,688	\$4,308,237	\$0	\$15,221,389	
Vanpool	32	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>167</b>	<b>112</b>	<b>\$7,630,795</b>	<b>\$5,667,875</b>	<b>\$5,100,295</b>	<b>\$242,801</b>	<b>\$18,641,766</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$8,811,495	\$814,594	\$334,278	4,328,905	402,152	2,469,545	167,309	0.0	134	112	16.4%	3.6
Bus	\$34,139,788	\$9,050,678	\$3,086,099	41,367,636	11,990,619	5,124,640	414,109	0.0	152	127	16.5%	5.4
Bus Rapid Transit	\$350,260	\$20,516	\$15,221,389	300,678	74,647	37,483	2,791	19.0	10	8	20.0%	0.0
Vanpool	\$401,962	\$227,012	\$0	2,758,710	57,353	785,349	15,971	0.0	32	32	0.0%	2.3
<b>Total</b>	<b>\$43,703,505</b>	<b>\$10,112,800</b>	<b>\$18,641,766</b>	<b>48,755,929</b>	<b>12,524,771</b>	<b>8,417,017</b>	<b>600,180</b>	<b>19.0</b>	<b>328</b>	<b>279</b>	<b>14.9%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.57	\$52.67	\$2.04	\$21.91	0.2	2.4
Bus	\$6.66	\$82.44	\$0.83	\$2.85	2.3	29.0
Bus Rapid Transit	\$9.34	\$125.50	\$1.16	\$4.69	2.0	26.7
Vanpool	\$0.51	\$25.17	\$0.15	\$7.01	0.1	3.6
<b>Total</b>	<b>\$5.19</b>	<b>\$72.82</b>	<b>\$0.90</b>	<b>\$3.49</b>	<b>1.5</b>	<b>20.9</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
 Financial Information updated 7/12/2016

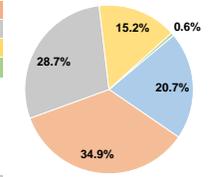
**Other UZAs Served:** 173 Kalamazoo, MI; 299 Holland, MI; 0 Michigan Non-UZA; 443 Benton Harbor-St. Joseph-Fair Plain, MI; 207 Muskegon, MI; 118 Lansing, MI

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$10,112,800	20.7%
Local Funds	\$17,083,769	34.9%
State Funds	\$14,027,799	28.7%
Federal Assistance	\$7,432,282	15.2%
Other Funds	\$286,525	0.6%
<b>Total Operating Funds Expended</b>	<b>\$48,943,175</b>	<b>100.0%</b>

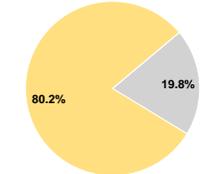
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$3,692,028	19.8%
Federal Assistance	\$14,949,738	80.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$18,641,766</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$26,166,677	59.9%
Materials and Supplies	\$6,485,322	14.8%
Purchased Transportation	\$8,235,270	18.8%
Other Operating Expenses	\$2,816,236	6.4%
<b>Total Operating Expenses</b>	<b>\$43,703,505</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$5,239,669	
Purchased Transportation (Reported Separately)	\$0	