

**General Information**

**Urbanized Area Statistics - 2010 Census**

Evansville, IN-KY  
119 Square Miles  
229,351 Population  
159 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Indiana Non-UZA

**Service Consumption**

7,625,410 Annual Passenger Miles (PMT)  
2,117,039 Annual Unlinked Trips (UPT)  
6,895 Average Weekday Unlinked Trips  
5,109 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50043  
Reporter Type: Full Reporter

**Service Area Statistics**

45 Square Miles  
122,961 Population

**Service Supplied**

1,655,408 Annual Vehicle Revenue Miles (VRM)  
120,643 Annual Vehicle Revenue Hours (VRH)  
38 Vehicles Operated in Maximum Service (VOMS)  
47 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

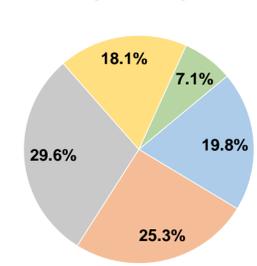
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	14	-	\$0	\$0	\$0	\$0	\$0	
Bus	24	-	\$920,408	\$0	\$0	\$20,000	\$940,408	
<b>Total</b>	<b>38</b>	<b>-</b>	<b>\$920,408</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$940,408</b>	

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$1,600,971	19.8%
Local Funds	\$2,042,189	25.3%
State Funds	\$2,392,953	29.6%
Federal Assistance	\$1,466,244	18.1%
Other Funds	\$577,222	7.1%
<b>Total Operating Funds Expended</b>	<b>\$8,079,579</b>	<b>100.0%</b>

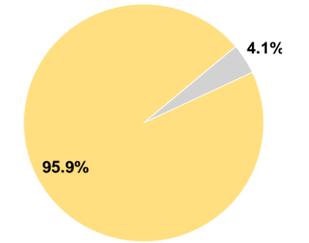
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$38,733	4.1%
Federal Assistance	\$901,675	95.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$940,408</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$6,193,830	76.7%
Materials and Supplies	\$1,407,937	17.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$477,812	5.9%
<b>Total Operating Expenses</b>	<b>\$8,079,579</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$2,004,188	\$116,133	\$0	361,486	48,048	346,392	30,209	0.0	14	14	0.0%	5.6
Bus	\$6,075,391	\$1,484,838	\$940,408	7,263,924	2,068,991	1,309,016	90,434	0.0	33	24	27.3%	6.5
<b>Total</b>	<b>\$8,079,579</b>	<b>\$1,600,971</b>	<b>\$940,408</b>	<b>7,625,410</b>	<b>2,117,039</b>	<b>1,655,408</b>	<b>120,643</b>	<b>0.0</b>	<b>47</b>	<b>38</b>	<b>19.1%</b>	

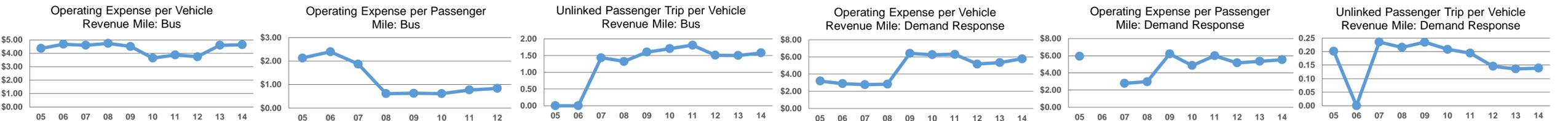
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.79	\$66.34
Bus	\$4.64	\$67.18
<b>Total</b>	<b>\$4.88</b>	<b>\$66.97</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.54	\$41.71	0.1	1.6
Bus	\$0.84	\$2.94	1.6	22.9
<b>Total</b>	<b>\$1.06</b>	<b>\$3.82</b>	<b>1.3</b>	<b>17.5</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.