

General Information

Urbanized Area Statistics - 2010 Census

Muncie, IN
 47 Square Miles
 90,580 Population
 322 Pop. Rank out of 498 UZAs

Service Consumption

5,721,417 Annual Passenger Miles (PMT)
 1,922,062 Annual Unlinked Trips (UPT)
 6,962 Average Weekday Unlinked Trips
 2,956 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 50054
 Reporter Type: Full Reporter

Service Area Statistics

27 Square Miles
 70,085 Population

Service Supplied

1,052,538 Annual Vehicle Revenue Miles (VRM)
 78,934 Annual Vehicle Revenue Hours (VRH)
 37 Vehicles Operated in Maximum Service (VOMS)
 51 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

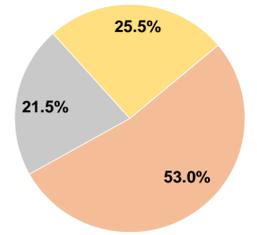
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	10	-	\$0	\$0	\$0	\$22,242	\$22,242	
Bus	27	-	\$1,189,772	\$69,377	\$0	\$66,728	\$1,325,877	
Total	37	-	\$1,189,772	\$69,377	\$0	\$88,970	\$1,348,119	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,505,793	53.0%
State Funds	\$1,423,405	21.5%
Federal Assistance	\$1,687,995	25.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$6,617,193	100.0%

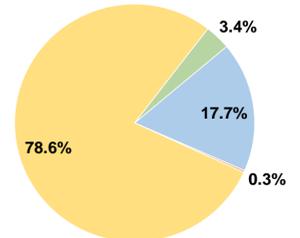
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$238,334	17.7%
Local Funds	\$3,935	0.3%
State Funds	\$0	0.0%
Federal Assistance	\$1,059,453	78.6%
Other Funds	\$46,397	3.4%
Total Capital Funds Expended	\$1,348,119	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

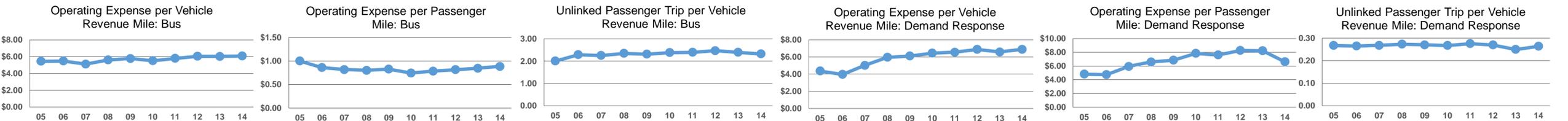
Salary, Wages, Benefits	\$5,285,715	80.2%
Materials and Supplies	\$986,909	15.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$317,937	4.8%
Total Operating Expenses	\$6,590,561	100.0%
Reconciling OE Cash Expenditures	\$26,632	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,757,019	\$41,988	\$22,242	265,564	67,276	255,394	22,783	0.0	15	10	33.3%	5.1
Bus	\$4,833,542	\$196,346	\$1,325,877	5,455,853	1,854,786	797,144	56,151	0.0	36	27	25.0%	7.5
Total	\$6,590,561	\$238,334	\$1,348,119	5,721,417	1,922,062	1,052,538	78,934	0.0	51	37	27.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.88	\$77.12	Demand Response	\$6.62	\$26.12	0.3	3.0
Bus	\$6.06	\$86.08	Bus	\$0.89	\$2.61	2.3	33.0
Total	\$6.26	\$83.49	Total	\$1.15	\$3.43	1.8	24.4



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.