

General Information

Urbanized Area Statistics - 2010 Census

Peoria, IL
 144 Square Miles
 266,921 Population
 139 Pop. Rank out of 498 UZAs

Service Consumption

23,710,112 Annual Passenger Miles (PMT)
 3,476,822 Annual Unlinked Trips (UPT)
 12,239 Average Weekday Unlinked Trips
 6,943 Average Saturday Unlinked Trips
 2,603 Average Sunday Unlinked Trips

Database Information

NTDID: 50056
 Reporter Type: Full Reporter

Service Area Statistics

105 Square Miles
 209,896 Population

Service Supplied

2,666,550 Annual Vehicle Revenue Miles (VRM)
 171,182 Annual Vehicle Revenue Hours (VRH)
 72 Vehicles Operated in Maximum Service (VOMS)
 101 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

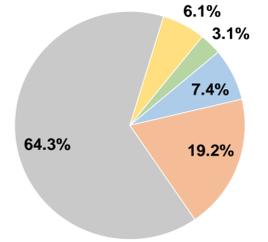
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	27	\$142,568	\$0	\$0	\$0	\$142,568	
Bus	45	-	\$0	\$0	\$11,201	\$330,206	\$341,407	
Total	45	27	\$142,568	\$0	\$11,201	\$330,206	\$483,975	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,881,052	7.4%
Local Funds	\$4,862,432	19.2%
State Funds	\$16,314,231	64.3%
Federal Assistance	\$1,543,328	6.1%
Other Funds	\$780,327	3.1%
Total Operating Funds Expended	\$25,381,370	100.0%

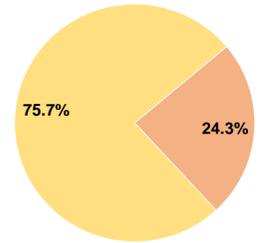
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$117,419	24.3%
State Funds	\$0	0.0%
Federal Assistance	\$366,566	75.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$483,985	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$14,655,999	68.1%
Materials and Supplies	\$3,247,006	15.1%
Purchased Transportation	\$2,309,183	10.7%
Other Operating Expenses	\$1,315,921	6.1%
Total Operating Expenses	\$21,528,109	100.0%
Reconciling OE Cash Expenditures	\$3,853,261	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$3,172,982	\$298,758	\$142,568	960,673	146,011	820,728	64,535	0.0	32	27	15.6%	5.8
Bus	\$18,355,127	\$1,582,294	\$341,407	22,749,439	3,330,811	1,845,822	106,647	0.0	69	45	34.8%	9.5
Total	\$21,528,109	\$1,881,052	\$483,975	23,710,112	3,476,822	2,666,550	171,182	0.0	101	72	28.7%	

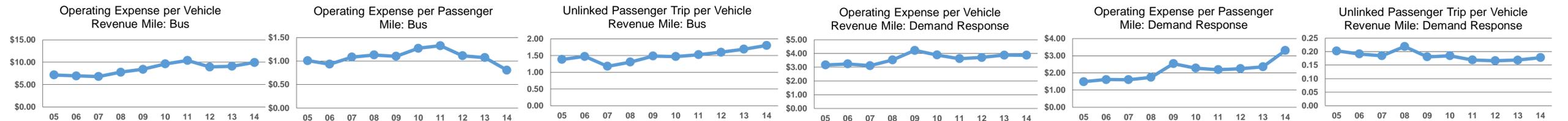
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.87	\$49.17
Bus	\$9.94	\$172.11
Total	\$8.07	\$125.76

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.30	\$21.73	0.2	2.3
Bus	\$0.81	\$5.51	1.8	31.2
Total	\$0.91	\$6.19	1.3	20.3



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.