

General Information

Urbanized Area Statistics - 2010 Census

Springfield, IL
 92 Square Miles
 161,316 Population
 206 Pop. Rank out of 498 UZAs

Service Consumption

5,851,504 Annual Passenger Miles (PMT)
 1,896,055 Annual Unlinked Trips (UPT)
 6,745 Average Weekday Unlinked Trips
 3,390 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 50059
 Reporter Type: Full Reporter

Service Area Statistics

65 Square Miles
 119,100 Population

Service Supplied

1,769,806 Annual Vehicle Revenue Miles (VRM)
 137,881 Annual Vehicle Revenue Hours (VRH)
 60 Vehicles Operated in Maximum Service (VOMS)
 76 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

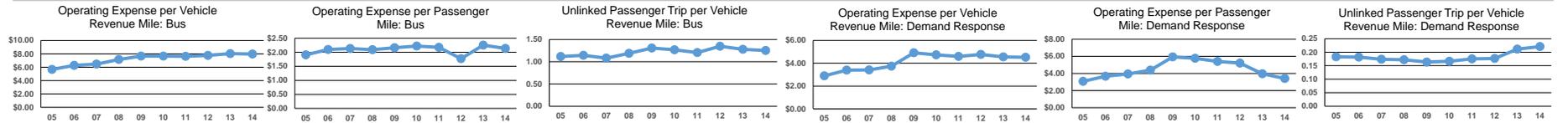
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	12	-	\$0	\$0	\$0	\$0	\$0	
Bus	48	-	\$5,647,439	\$26,411	\$655,784	\$185,230	\$6,514,864	
Total	60	-	\$5,647,439	\$26,411	\$655,784	\$185,230	\$6,514,864	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,414,132	\$184,351	\$0	415,249	69,137	312,896	26,698	0.0	19	12	36.8%	8.6
Bus	\$11,613,811	\$1,053,208	\$6,514,864	5,436,255	1,826,918	1,456,910	111,183	0.0	57	48	15.8%	6.6
Total	\$13,027,943	\$1,237,559	\$6,514,864	5,851,504	1,896,055	1,769,806	137,881	0.0	76	60	21.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.52	\$52.97	\$3.41	\$20.45	0.2	2.6
Bus	\$7.97	\$104.46	\$2.14	\$6.36	1.3	16.4
Total	\$7.36	\$94.49	\$2.23	\$6.87	1.1	13.8



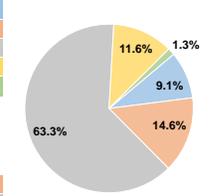
Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
 Financial Information updated 7/12/2016

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,237,559	9.1%
Local Funds	\$1,988,071	14.6%
State Funds	\$8,633,450	63.3%
Federal Assistance	\$1,586,815	11.6%
Other Funds	\$182,785	1.3%
Total Operating Funds Expended	\$13,628,680	100.0%

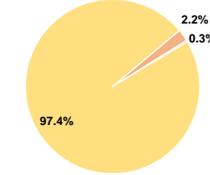
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$145,595	2.2%
State Funds	\$20,579	0.3%
Federal Assistance	\$6,348,690	97.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$6,514,864	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$9,990,722	76.7%
Materials and Supplies	\$2,309,853	17.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$727,368	5.6%
Total Operating Expenses	\$13,027,943	100.0%
Reconciling OE Cash Expenditures	\$600,737	
Purchased Transportation (Reported Separately)	\$0	