

**General Information**

**Urbanized Area Statistics - 2010 Census**

Sheboygan, WI  
33 Square Miles  
71,313 Population  
388 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Wisconsin Non-UZA

**Service Consumption**

1,650,523 Annual Passenger Miles (PMT)  
576,189 Annual Unlinked Trips (UPT)  
2,106 Average Weekday Unlinked Trips  
672 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50088  
Reporter Type: Full Reporter

**Service Area Statistics**

23 Square Miles  
59,490 Population

**Service Supplied**

783,993 Annual Vehicle Revenue Miles (VRM)  
59,497 Annual Vehicle Revenue Hours (VRH)  
29 Vehicles Operated in Maximum Service (VOMS)  
34 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

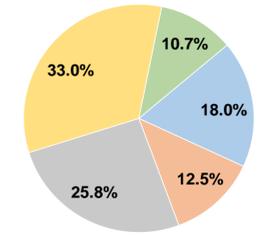
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	11	-	\$0	\$81,590	\$0	\$0	\$81,590
Bus	18	-	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>29</b>	<b>-</b>	<b>\$0</b>	<b>\$81,590</b>	<b>\$0</b>	<b>\$0</b>	<b>\$81,590</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$728,001	18.0%
Local Funds	\$504,046	12.5%
State Funds	\$1,043,291	25.8%
Federal Assistance	\$1,335,670	33.0%
Other Funds	\$432,576	10.7%
<b>Total Operating Funds Expended</b>	<b>\$4,043,584</b>	<b>100.0%</b>

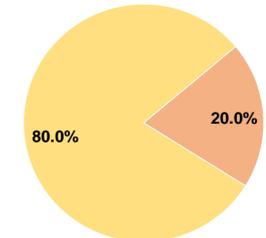
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$16,318	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$65,272	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$81,590</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$2,953,369	73.0%
Materials and Supplies	\$766,940	19.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$323,275	8.0%
<b>Total Operating Expenses</b>	<b>\$4,043,584</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$883,397	\$278,450	\$81,590	217,310	37,387	181,893	17,768	0.0	13	11	15.4%	5.7
Bus	\$3,160,187	\$449,551	\$0	1,433,213	538,802	602,100	41,729	0.0	21	18	14.3%	9.1
<b>Total</b>	<b>\$4,043,584</b>	<b>\$728,001</b>	<b>\$81,590</b>	<b>1,650,523</b>	<b>576,189</b>	<b>783,993</b>	<b>59,497</b>	<b>0.0</b>	<b>34</b>	<b>29</b>	<b>14.7%</b>	

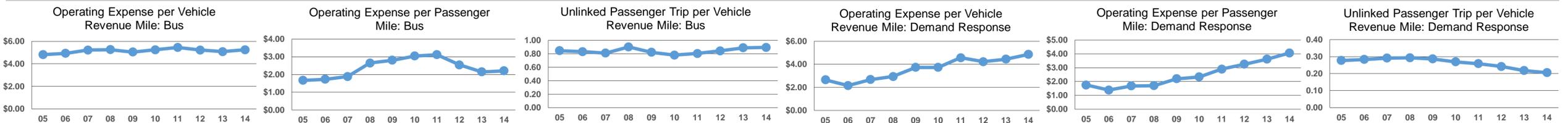
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.86	\$49.72
Bus	\$5.25	\$75.73
<b>Total</b>	<b>\$5.16</b>	<b>\$67.96</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.07	\$23.63	0.2	2.1
Bus	\$2.21	\$5.87	0.9	12.9
<b>Total</b>	<b>\$2.45</b>	<b>\$7.02</b>	<b>0.7</b>	<b>9.7</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.