

General Information

Urbanized Area Statistics - 2010 Census

Milwaukee, WI
 546 Square Miles
 1,376,476 Population
 35 Pop. Rank out of 498 UZAs

Service Consumption

7,107,736 Annual Passenger Miles (PMT)
 1,145,463 Annual Unlinked Trips (UPT)
 3,914 Average Weekday Unlinked Trips
 1,842 Average Saturday Unlinked Trips
 994 Average Sunday Unlinked Trips

Database Information

NTDID: 50096
 Reporter Type: Full Reporter

Service Area Statistics

43 Square Miles
 141,642 Population

Service Supplied

1,243,063 Annual Vehicle Revenue Miles (VRM)
 81,957 Annual Vehicle Revenue Hours (VRH)
 41 Vehicles Operated in Maximum Service (VOMS)
 59 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	12	\$0	\$0	\$0	\$0	\$0	
Demand Response	5 ²	4 ²	\$0	\$0	\$0	\$0	\$0	
Bus	20 ²	- ²	\$750	\$13,030	\$10,379	\$85,090	\$109,249	
Total	25	16	\$750	\$13,030	\$10,379	\$85,090	\$109,249	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$1,926,331	\$502,892	\$0	3,638,840	165,915	324,225	13,170	0.0	16	12	25.0%	
Demand Response	\$669,080 ²	\$33,264 ²	\$0	70,605	15,593	93,079	8,302	0.0	14	9 ²	35.7%	4.7
Bus	\$5,689,004 ²	\$344,003 ²	\$109,249	3,398,291	963,955	825,759	60,485	10.7	29	20 ²	31.0%	11.8
Total	\$8,284,415	\$880,159	\$109,249	7,107,736	1,145,463	1,243,063	81,957	10.7	59	41	30.5%	

Performance Measures

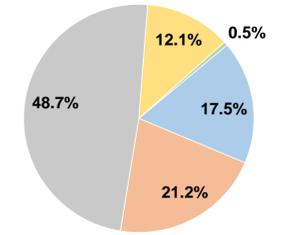
Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$5.94	\$146.27	\$0.53	0.5
Demand Response	\$7.19	\$80.59	\$9.48	0.2
Bus	\$6.89	\$94.06	\$1.67	1.2
Total	\$6.66	\$101.08	\$1.17	0.9

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,526,555	17.5%
Local Funds	\$1,853,897	21.2%
State Funds	\$4,251,225	48.7%
Federal Assistance	\$1,058,837	12.1%
Other Funds	\$47,716	0.5%
Total Operating Funds Expended	\$8,738,230	100.0%

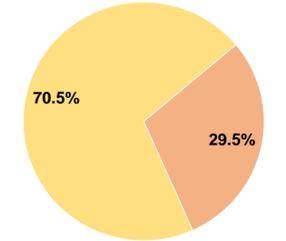
Operating Funding Sources



Sources of Capital Funds Expended

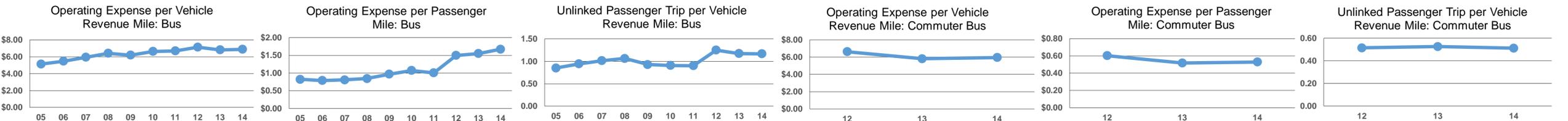
Fare Revenues	\$0	0.0%
Local Funds	\$32,179	29.5%
State Funds	\$0	0.0%
Federal Assistance	\$77,071	70.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$109,250	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$5,115,736	61.8%
Materials and Supplies	\$931,289	11.2%
Purchased Transportation	\$1,919,256	23.2%
Other Operating Expenses	\$318,134	3.8%
Total Operating Expenses	\$8,284,415	100.0%
Reconciling OE Cash Expenditures	\$453,815	
Purchased Transportation (Reported Separately)	\$0	



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Milwaukee County Transit System (NTDID: 50008), and in which the data are captured in this report for mode MB/DO.

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