

**General Information**

**Urbanized Area Statistics - 2010 Census**

Eau Claire, WI  
 69 Square Miles  
 102,852 Population  
 297 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Wisconsin Non-UZA

**Service Consumption**

2,968,813 Annual Passenger Miles (PMT)  
 1,043,917 Annual Unlinked Trips (UPT)  
 3,800 Average Weekday Unlinked Trips  
 1,441 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50099  
 Reporter Type: Full Reporter

**Service Area Statistics**

28 Square Miles  
 73,000 Population

**Service Supplied**

1,264,723 Annual Vehicle Revenue Miles (VRM)  
 82,697 Annual Vehicle Revenue Hours (VRH)  
 49 Vehicles Operated in Maximum Service (VOMS)  
 104 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

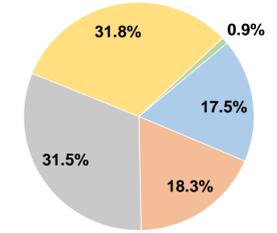
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	33	\$0	\$0	\$0	\$0	\$0	
Bus	16	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>16</b>	<b>33</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$952,757	17.5%
Local Funds	\$993,683	18.3%
State Funds	\$1,712,416	31.5%
Federal Assistance	\$1,730,369	31.8%
Other Funds	\$49,992	0.9%
<b>Total Operating Funds Expended</b>	<b>\$5,439,217</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$3,145,252	57.8%
Materials and Supplies	\$773,701	14.2%
Purchased Transportation	\$1,308,064	24.0%
Other Operating Expenses	\$212,200	3.9%
<b>Total Operating Expenses</b>	<b>\$5,439,217</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$1,348,338	\$215,292	\$0	508,811	71,584	569,119	36,524	0.0	82	33	59.8%	
Bus	\$4,090,879	\$737,465	\$0	2,460,002	972,333	695,604	46,173	0.0	22	16	27.3%	9.2
<b>Total</b>	<b>\$5,439,217</b>	<b>\$952,757</b>	<b>\$0</b>	<b>2,968,813</b>	<b>1,043,917</b>	<b>1,264,723</b>	<b>82,697</b>	<b>0.0</b>	<b>104</b>	<b>49</b>	<b>52.9%</b>	

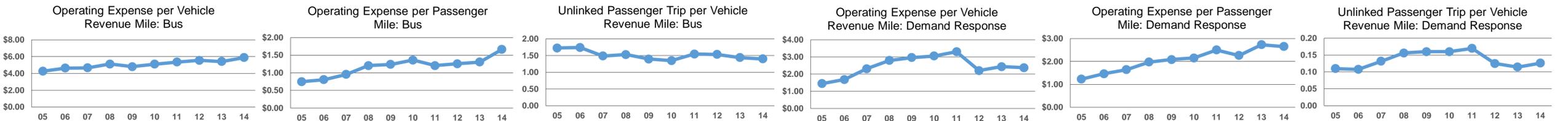
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.37	\$36.92
Bus	\$5.88	\$88.60
<b>Total</b>	<b>\$4.30</b>	<b>\$65.77</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.65	\$18.84	0.1	2.0
Bus	\$1.66	\$4.21	1.4	21.1
<b>Total</b>	<b>\$1.83</b>	<b>\$5.21</b>	<b>0.8</b>	<b>12.6</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.