

**General Information**

**Urbanized Area Statistics - 2010 Census**

Houston, TX  
1,660 Square Miles  
4,944,332 Population  
7 Pop. Rank out of 498 UZAs

**Other UZAs Served**

373 Lake Jackson-Angleton, TX; 215 Port Arthur, TX; 154 Conroe-The Woodlands, TX; 0 Texas Non-UZA

**Service Area Statistics**

1,285 Square Miles  
4,020,000 Population

**Service Consumption**

606,140,282 Annual Passenger Miles (PMT)  
85,369,587 Annual Unlinked Trips (UPT)  
302,533 Average Weekday Unlinked Trips<sup>a</sup>  
133,695 Average Saturday Unlinked Trips<sup>a</sup>  
89,534 Average Sunday Unlinked Trips<sup>a</sup>

**Service Supplied**

69,684,255 Annual Vehicle Revenue Miles (VRM)  
4,278,060 Annual Vehicle Revenue Hours (VRH)  
2,195 Vehicles Operated in Maximum Service (VOMS)  
2,527 Vehicles Available for Maximum Service (VAMS)

**Database Information**

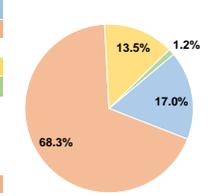
NTDID: 60008  
Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$77,371,996	17.0%
Local Funds	\$310,131,883	68.3%
State Funds	\$0	0.0%
Federal Assistance	\$61,558,340	13.5%
Other Funds	\$5,335,607	1.2%
<b>Total Operating Funds Expended</b>	<b>\$454,397,826</b>	<b>100.0%</b>

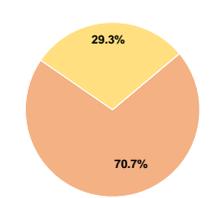
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$261,534,642	70.7%
State Funds	\$0	0.0%
Federal Assistance	\$108,344,176	29.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$369,878,818</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$274,674,350	61.7%
Materials and Supplies	\$61,520,944	13.8%
Purchased Transportation	\$92,146,128	20.7%
Other Operating Expenses	\$17,129,908	3.8%
<b>Total Operating Expenses</b>	<b>\$445,471,330</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$8,926,496	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	230	65	\$42,493,560	\$3,659,476	\$1,114,643	\$0	\$47,267,679	
Demand Response	-	306	\$3,319,490	\$0	\$99,038	\$0	\$3,418,528	
Demand Response - Taxi	-	88	\$0	\$0	\$0	\$0	\$0	
Light Rail	27	-	\$58,788,839	\$177,030,514	\$36,937,318	\$0	\$272,756,671	
Bus	609	150	\$23,873,786	\$6,974,755	\$12,202,779	\$3,384,620	\$46,435,940	
Vanpool	-	720	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>866</b>	<b>1,329</b>	<b>\$128,475,675</b>	<b>\$187,664,745</b>	<b>\$50,353,778</b>	<b>\$3,384,620</b>	<b>\$369,878,818</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	\$55,190,533	\$29,858,571	\$47,267,679	150,801,993	8,370,784	8,097,873	310,835	0.0	361	295	18.3%	7.9
Demand Response	\$49,838,719	\$1,324,316	\$3,418,528	18,415,314	1,636,242	15,468,234	975,438	0.0	379	306	19.3%	2.3
Demand Response - Taxi	\$5,210,898	\$282,224	\$0	2,385,192	231,467	1,954,642	65,051	0.0	88	88	0.0%	
Light Rail	\$37,852,111	\$4,735,304	\$272,756,671	33,086,541	12,701,038	1,577,592	126,171	25.4	37	27	27.0%	5.9
Bus	\$286,686,564	\$33,092,101	\$46,435,940	331,877,842	59,993,163	33,271,845	2,537,329	0.0	916	759	17.1%	8.4
Vanpool	\$10,692,505	\$8,079,483	\$0	69,573,400	2,436,893	9,314,069	263,236	0.0	746	720	3.5%	3.3
<b>Total</b>	<b>\$445,471,330</b>	<b>\$77,371,999</b>	<b>\$369,878,818</b>	<b>606,140,282</b>	<b>85,369,587</b>	<b>69,684,255</b>	<b>4,278,060</b>	<b>25.4</b>	<b>2,527</b>	<b>2,195</b>	<b>13.1%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$6.82	\$177.56	\$0.37	\$6.59	1.0	26.9
Demand Response	\$3.22	\$51.09	\$2.71	\$30.46	0.1	1.7
Demand Response - Taxi	\$2.67	\$80.10	\$2.18	\$22.51	0.1	3.6
Light Rail	\$23.99	\$300.01	\$1.14	\$2.98	8.1	100.7
Bus	\$8.62	\$112.99	\$0.86	\$4.78	1.8	23.6
Vanpool	\$1.15	\$40.62	\$0.15	\$4.39	0.3	9.3
<b>Total</b>	<b>\$6.39</b>	<b>\$104.13</b>	<b>\$0.73</b>	<b>\$5.22</b>	<b>1.2</b>	<b>20.0</b>



**Notes:** <sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi.  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
Financial Information updated 7/12/2016