

General Information

Urbanized Area Statistics - 2010 Census

San Antonio, TX
597 Square Miles
1,758,210 Population
26 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Texas Non-UZA; 37 Austin, TX

Service Consumption
208,722,526 Annual Passenger Miles (PMT)
44,012,730 Annual Unlinked Trips (UPT)
137,504 Average Weekday Unlinked Trips
92,187 Average Saturday Unlinked Trips
74,151 Average Sunday Unlinked Trips

Database Information
NTDID: 60011
Reporter Type: Full Reporter

Service Area Statistics
1,213 Square Miles
1,785,704 Population

Service Supplied
33,136,158 Annual Vehicle Revenue Miles (VRM)
2,106,973 Annual Vehicle Revenue Hours (VRH)
739 Vehicles Operated in Maximum Service (VOMS)
917 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	90	109	\$1,810,987	\$0	\$0	\$0	\$1,810,987	
Bus	360	-	\$4,913,501	\$3,352,240	\$14,744,770	\$1,227,881	\$24,238,392	
Vanpool	-	180	\$0	\$0	\$0	\$0	\$0	
Total	450	289	\$6,724,488	\$3,352,240	\$14,744,770	\$1,227,881	\$26,049,379	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$32,925,029	\$1,764,129	\$1,810,987	11,595,343	1,019,411	9,097,106	496,181	0.0	270	199	26.3%	2.2
Bus	\$147,801,157	\$22,473,289	\$24,238,392	177,989,114	42,537,478	20,620,577	1,538,539	0.0	463	360	22.3%	10.3
Vanpool	\$2,139,710	\$2,573,818	\$0	19,138,069	455,841	3,418,475	72,253	0.0	184	180	2.2%	0.6
Total	\$182,865,896	\$26,811,236	\$26,049,379	208,722,526	44,012,730	33,136,158	2,106,973	0.0	917	739	19.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.62	\$66.36	Demand Response	\$2.84	\$32.30	0.1	2.1
Bus	\$7.17	\$96.07	Bus	\$0.83	\$3.47	2.1	27.6
Vanpool	\$0.63	\$29.61	Vanpool	\$0.11	\$4.69	0.1	6.3
Total	\$5.52	\$86.79	Total	\$0.88	\$4.15	1.3	20.9

Financial Information

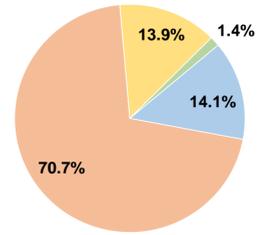
Sources of Operating Funds Expended

Fare Revenues	\$26,375,401	14.1%
Local Funds	\$132,511,287	70.7%
State Funds	\$0	0.0%
Federal Assistance	\$26,045,513	13.9%
Other Funds	\$2,592,712	1.4%
Total Operating Funds Expended	\$187,524,913	100.0%

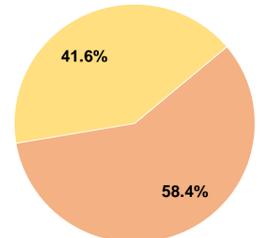
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$21,002,355	58.4%
State Funds	\$0	0.0%
Federal Assistance	\$14,936,308	41.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$35,938,663	100.0%

Operating Funding Sources

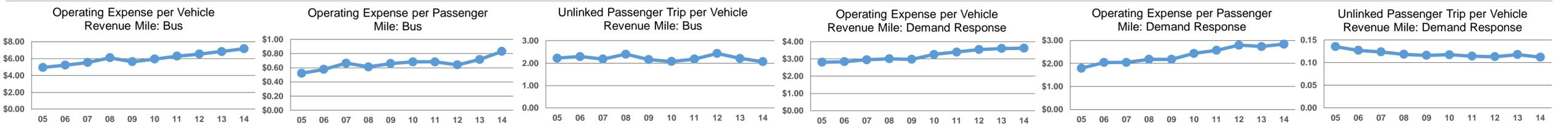


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$131,759,257	72.1%
Materials and Supplies	\$32,563,724	17.8%
Purchased Transportation	\$12,299,988	6.7%
Other Operating Expenses	\$6,242,927	3.4%
Total Operating Expenses	\$182,865,896	100.0%
Reconciling OE Cash Expenditures	\$4,659,017	
Purchased Transportation (Reported Separately)	\$0	



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.