

General Information

Urbanized Area Statistics - 2010 Census

El Paso, TX-NM
 251 Square Miles
 803,086 Population
 53 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Texas Non-UZA; 0 New Mexico Non-UZA

Service Area Statistics

1,051 Square Miles
 820,790 Population

Service Consumption

11,948,550 Annual Passenger Miles (PMT)
 221,824 Annual Unlinked Trips (UPT)
 867 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

1,823,732 Annual Vehicle Revenue Miles (VRM)
 33,146 Annual Vehicle Revenue Hours (VRH)
 76 Vehicles Operated in Maximum Service (VOMS)
 77 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 60124
 Reporter Type: Full Reporter

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Vanpool	76 ²	- ²	\$754,964	\$0	\$0	\$0	\$0	\$754,964
Total	76	-	\$754,964	\$0	\$0	\$0	\$0	\$754,964

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Vanpool	\$1,018,860 ²	\$1,209,519 ²	\$754,964	11,948,550	221,824	1,823,732	33,146	0.0	77	76 ²	1.3%	1.0
Total	\$1,018,860	\$1,209,519	\$754,964	11,948,550	221,824	1,823,732	33,146	0.0	77	76	1.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.56	\$30.74	Vanpool	\$0.09	\$4.59	0.1	6.7
Total	\$0.56	\$30.74	Total	\$0.09	\$4.59	0.1	6.7



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to El Paso County (NTDID: 60179), and in which the data are captured in this report for mode VP/DO.

Financial Information

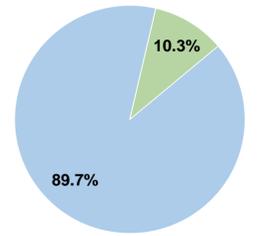
Sources of Operating Funds Expended

Fare Revenues	\$1,018,750	89.7%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$116,487	10.3%
Total Operating Funds Expended	\$1,135,237	100.0%

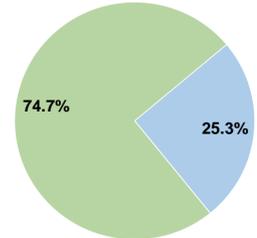
Sources of Capital Funds Expended

Fare Revenues	\$190,769	25.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$564,195	74.7%
Total Capital Funds Expended	\$754,964	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$236,023	23.2%
Materials and Supplies	\$406,855	39.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$375,982	36.9%
Total Operating Expenses	\$1,018,860	100.0%
Reconciling OE Cash Expenditures	\$116,377	
Purchased Transportation (Reported Separately)	\$0	