

General Information

Urbanized Area Statistics - 2010 Census

Kansas City, MO-KS
 678 Square Miles
 1,519,417 Population
 31 Pop. Rank out of 498 UZAs

Other UZAs Served

340 Lee's Summit, MO; 332 Lawrence, KS; 354 St. Joseph, MO-KS;
 0 Missouri Non-UZA; 217 Topeka, KS

Service Area Statistics

332 Square Miles
 748,415 Population

Service Consumption

61,905,009 Annual Passenger Miles (PMT)
 16,313,457 Annual Unlinked Trips (UPT)
 54,310 Average Weekday Unlinked Trips^a
 29,505 Average Saturday Unlinked Trips^a
 15,787 Average Sunday Unlinked Trips^a

Service Supplied

11,818,195 Annual Vehicle Revenue Miles (VRM)
 791,290 Annual Vehicle Revenue Hours (VRH)
 302 Vehicles Operated in Maximum Service (VOMS)
 423 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 70005
 Reporter Type: Full Reporter

Financial Information

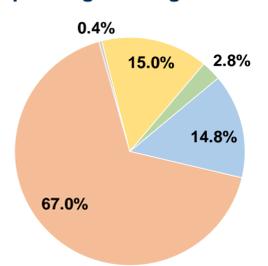
Sources of Operating Funds Expended

Fare Revenues	\$12,107,329	14.8%
Local Funds	\$54,661,884	67.0%
State Funds	\$309,400	0.4%
Federal Assistance	\$12,274,797	15.0%
Other Funds	\$2,280,205	2.8%
Total Operating Funds Expended	\$81,633,615	100.0%

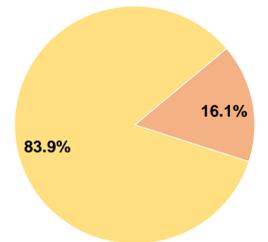
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,565,188	16.1%
State Funds	\$0	0.0%
Federal Assistance	\$13,350,743	83.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$15,915,931	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	11	68	\$0	\$14,040	\$188,464	\$68,220	\$270,724
Demand Response - Taxi	-	11	\$0	\$0	\$0	\$0	\$0
Bus	168	-	\$9,141,304	\$284,120	\$3,790,694	\$1,396,889	\$14,613,007
Bus Rapid Transit	11	-	\$593,844	\$19,465	\$261,279	\$95,178	\$969,766
Vanpool	33	-	\$18,119	\$1,483	\$42,832	\$0	\$62,434
Total	223	79	\$9,753,267	\$319,108	\$4,283,269	\$1,560,287	\$15,915,931

Summary of Operating Expenses (OE)

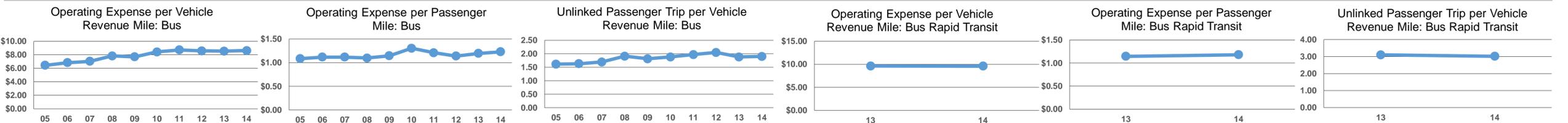
Salary, Wages, Benefits	\$59,129,207	72.4%
Materials and Supplies	\$11,297,628	13.8%
Purchased Transportation	\$7,923,171	9.7%
Other Operating Expenses	\$3,283,610	4.0%
Total Operating Expenses	\$81,633,616	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$11,162,479	\$764,097	\$270,724	2,525,775	385,445	3,101,028	188,713	0.0	102	79	22.6%	2.7
Demand Response - Taxi	\$333,777	\$31,662	\$0	140,911	10,739	136,903	4,593	0.0	11	11	0.0%	
Bus	\$64,820,029	\$10,341,030	\$14,613,007	52,636,459	14,306,016	7,521,462	540,346	0.5	253	168	33.6%	6.4
Bus Rapid Transit	\$4,913,071	\$671,782	\$969,766	4,163,427	1,545,431	512,256	44,362	11.6	15	11	26.7%	6.3
Vanpool	\$404,260	\$298,758	\$62,434	2,438,437	65,826	546,546	13,276	0.0	42	33	21.4%	4.1
Total	\$81,633,616	\$12,107,329	\$15,915,931	61,905,009	16,313,457	11,818,195	791,290	12.0	423	302	28.6%	

Performance Measures

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.60	\$59.15	Demand Response	\$4.42	\$28.96	0.1	2.0
Demand Response - Taxi	\$2.44	\$72.67	Demand Response - Taxi	\$2.37	\$31.08	0.1	2.3
Bus	\$8.62	\$119.96	Bus	\$1.23	\$4.53	1.9	26.5
Bus Rapid Transit	\$9.59	\$110.75	Bus Rapid Transit	\$1.18	\$3.18	3.0	34.8
Vanpool	\$0.74	\$30.45	Vanpool	\$0.17	\$6.14	0.1	5.0
Total	\$6.91	\$103.17	Total	\$1.32	\$5.00	1.4	20.6



^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.