

General Information

Urbanized Area Statistics - 2010 Census

Kansas City, MO-KS
678 **Square Miles**
1,519,417 **Population**
31 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 Kansas Non-UZA; 332 Lawrence, KS

Service Consumption
10,660,453 **Annual Passenger Miles (PMT)**
613,638 **Annual Unlinked Trips (UPT)**
2,290 **Average Weekday Unlinked Trips^a**
0 **Average Saturday Unlinked Trips^a**
0 **Average Sunday Unlinked Trips^a**

Database Information
NTDID: 70035
Reporter Type: Full Reporter

Service Area Statistics
142 **Square Miles**
390,882 **Population**

Service Supplied
1,818,495 **Annual Vehicle Revenue Miles (VRM)**
79,979 **Annual Vehicle Revenue Hours (VRH)**
92 **Vehicles Operated in Maximum Service (VOMS)**
129 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	21	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	21	\$424,998	\$0	\$0	\$0	\$424,998	
Demand Response - Taxi	-	25	\$0	\$0	\$0	\$0	\$0	
Bus	-	25	\$643,202	\$0	\$251,828	\$0	\$895,030	
Total	-	92	\$1,068,200	\$0	\$251,828	\$0	\$1,320,028	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$1,425,607	\$373,282	\$0	3,190,588	168,614	333,561	12,352	0.0	33	21	36.4%	5.9
Demand Response	\$2,435,846	\$320,060	\$424,998	396,854	68,421	323,951	17,121	0.0	42	21	50.0%	4.0
Demand Response - Taxi	\$639,382	\$52,761	\$0	293,012	33,313	262,086	10,772	0.0	25	25	0.0%	8.4
Bus	\$4,531,226	\$947,237	\$895,030	6,779,999	343,290	898,897	39,734	0.0	29	25	13.8%	8.4
Total	\$9,032,061	\$1,693,340	\$1,320,028	10,660,453	613,638	1,818,495	79,979	0.0	129	92	28.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.27	\$115.42	\$0.45	\$8.45	0.5	13.7
Demand Response	\$7.52	\$142.27	\$6.14	\$35.60	0.2	4.0
Demand Response - Taxi	\$2.44	\$59.36	\$2.18	\$19.19	0.1	3.1
Bus	\$5.04	\$114.04	\$0.67	\$13.20	0.4	8.6
Total	\$4.97	\$112.93	\$0.85	\$14.72	0.3	7.7

Financial Information

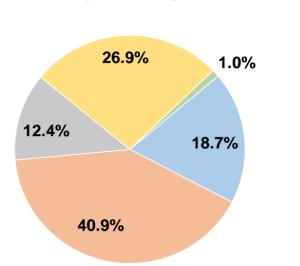
Sources of Operating Funds Expended

Fare Revenues	\$1,693,340	18.7%
Local Funds	\$3,692,724	40.9%
State Funds	\$1,119,732	12.4%
Federal Assistance	\$2,432,284	26.9%
Other Funds	\$93,981	1.0%
Total Operating Funds Expended	\$9,032,061	100.0%

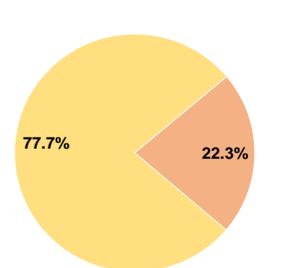
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$294,726	22.3%
State Funds	\$0	0.0%
Federal Assistance	\$1,025,302	77.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,320,028	100.0%

Operating Funding Sources

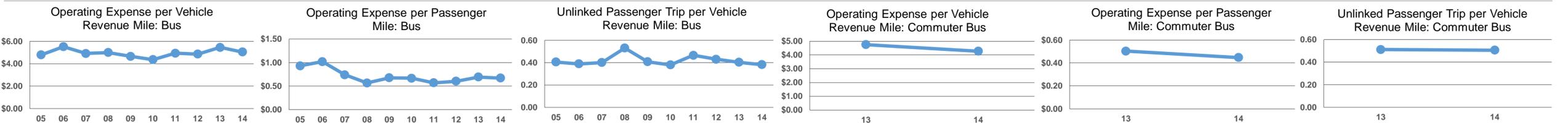


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,351,694	15.0%
Materials and Supplies	\$2,028,511	22.5%
Purchased Transportation	\$5,493,942	60.8%
Other Operating Expenses	\$157,914	1.7%
Total Operating Expenses	\$9,032,061	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.