

General Information

Urbanized Area Statistics - 2010 Census

Denver-Aurora, CO
 668 Square Miles
 2,374,203 Population
 18 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Colorado Non-UZA

Service Area Statistics

668 Square Miles
 2,803,394 Population

Service Consumption

8,249,187 Annual Passenger Miles (PMT)
 197,731 Annual Unlinked Trips (UPT)
 775 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

1,825,474 Annual Vehicle Revenue Miles (VRM)
 40,058 Annual Vehicle Revenue Hours (VRH)
 110 Vehicles Operated in Maximum Service (VOMS)
 124 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 80109
 Reporter Type: Full Reporter

Modal Characteristics

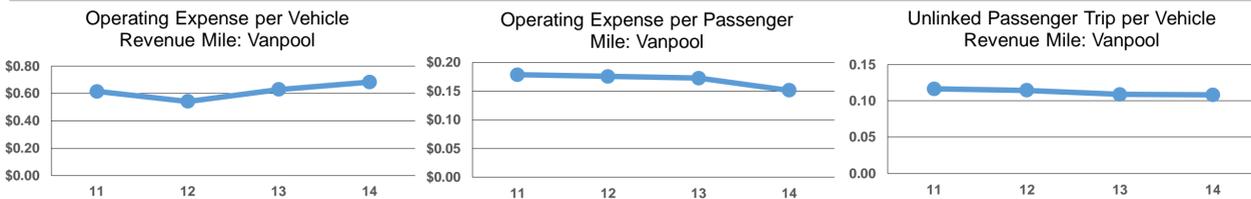
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Vanpool	110 ²	- ²	\$247,188	\$0	\$0	\$0	\$247,188	
Total	110	-	\$247,188	\$0	\$0	\$0	\$247,188	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Vanpool	\$1,247,313 ²	\$843,631 ²	\$247,188	8,249,187	197,731	1,825,474	40,058	0.0	124	110 ²	11.3%	1.6
Total	\$1,247,313	\$843,631	\$247,188	8,249,187	197,731	1,825,474	40,058	0.0	124	110	11.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.68	\$31.14	Vanpool	\$0.15	\$6.31	0.1	4.9
Total	\$0.68	\$31.14	Total	\$0.15	\$6.31	0.1	4.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Denver Regional Transportation District (NTDID: 80006), and in which the data are captured in this report for mode VP/DO.

Financial Information

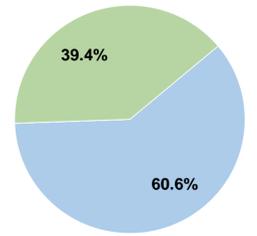
Sources of Operating Funds Expended

Fare Revenues	\$843,631	60.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$549,215	39.4%
Total Operating Funds Expended	\$1,392,846	100.0%

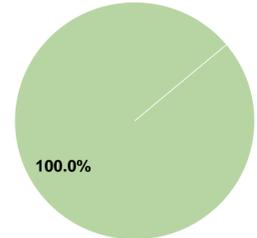
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$247,188	100.0%
Total Capital Funds Expended	\$247,188	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$396,593	31.8%
Materials and Supplies	\$370,622	29.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$480,098	38.5%
Total Operating Expenses	\$1,247,313	100.0%
Reconciling OE Cash Expenditures	\$145,533	
Purchased Transportation (Reported Separately)	\$0	