2014 Report Year

NTD

National Transit Database

Transit Profiles: 2014 All Reporters

Office of Budget and Policy

March 2016

Federal Transit Administration
U.S. Department of Transportation

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Introduction

The *Transit Profiles: 2014 All Reporters* is one of five profiles provided in the National Transit Database (NTD) Annual Report. This volume consists of individual profiles for all agencies filing an NTD Annual Report for 2014. Profiles contain general, financial, and modal data, as well as performance and trend indicators.

For the 2014 report year, 2,274 transit agencies submitted reports:

- 532 agencies submitted full reports,
- 286 agencies submitted Small Systems reports,
- 5 agencies submitted Separate Service reports,
- 7 agencies submitted Planning reports,
- 17 agencies submitted Building reports,
- 1,204 agencies submitted Rural General Public Transit reports,
- 85 agencies submitted Intercity Bus reports,
- 129 agencies submitted Tribal reports, and
- 9 agencies received Reporting Waivers.

2,180 agencies, comprising Full, Small System, Separate Service, Planning, Building, Rural General Public Transit, Tribal, and Tribal Subsidy Reporters, are included in the 2014 NTD Transit Profiles. NTD does not produce profiles for Intercity Bus reporters and agencies receiving Reporting Waivers.

Profile Details

Veteran users of these profiles may notice that they look different from the profiles from last year and before. This is because NTD rolled out a new online reporting system in 2014. For the most part, the data collected in the new system are the same as in the old one, and the profiles contain all the same information as in previous years. However, there have been a few reporting changes that affected the profiles:

- All NTD IDs have changed from 4 to 5 digits. This was effected by inserting a zero in the second place. For example, ID 1234 would become ID 10234.
- NTD ceased to collect vehicles operated during peak vs. off-peak periods. As a result, peak-to-base ratio can no longer be computed.

In addition, NTD now publishes profiles for Rural, Tribal, Planning, Building, and Separate Service reporters. These reporters never had profiles in the past.

There have also been a substantial number of reporting changes that do not affect the profiles:

- Form B-30: added field Other Reconciling Item Expenses Incurred by the Buyer
- Form A-30: added dual fuel types
- Form A-30: added option to Retire fleets
- Form S-10: removed Total actual passenger car revenue miles: data by weekday time period
- Form S-10: removed Unlinked passenger trips: data by weekday time period
- Form S-10 (non-rail): removed Vehicles in operation: data by weekday time period
- Form RR-20: added Passenger Fares: Funds Expended on Capital
- Form RR-20: added Contract Revenues
- Form A-30: added fuel types Used/Recycled Cooking Oil and Hydrogen Cell
- Form A-30: removed fuel types Methanol and Grain Additive
- Form A-30 (urban): added vehicle types Cutaway, Minivan, SUV
- Form P-20: added Mode Commitment Date
- Form P-20: added Mode Start Date
- Form P-20: added Mode End Date
- Forms P-20 and B-10: added Seasonal Service
- Form P-40: added Shoulder Lane
- Form P-40: added Statutory BRT
- Enabled Reduced Reporters and Tribes to report a B-30 Contractual Relationship form
- Rural General Public Transit:
    - Form P-10: Added DUNS number
    - Form B-10: added Fiscal Year Start Date

- Form A-10: added forms divided by mode/type of service
- Form A-30: added forms divided by mode/type of service
- Form A-30: added Active Vehicles
- Form A-30: added Emergency Contingency Vehicles
- Form A-30: added Used for Another Mode/TOS
- Form RR-20: added Vehicles Operated in Maximum Service
- Form RR-20: added Other Directly Generated Funds
- Form RR-20: added Donations
- Form RR-20: added Capital Assistance Spent on Operations
- Form RR-20: added Operating Expenses by mode/type of service
- Form RR-20: added Fares by mode/type of service
- Form B-10: removed Counties
- Form B-10: removed Service Area Type
- Form B-10: removed Subrecipient Contact Person
- Form B-10: removed Fixed vs. Deviated-Fixed Route
- Form A-30: removed Manufacture Year and Vehicle Length for PT fleets
- Form B-10: brought Organization Type selections in line with urban reporters
- Form A-10: brought Ownership Type selections in line with urban reporters
- Form A-30: brought Ownership Type and Funding Type selections in line with urban reporters

- Tribes:
  - Form P-10: added DUNS number
  - Form B-10: added Service Area Square Miles (optional)
  - Form B-10: added Service Area Population (optional)
  - Form B-10: added Secondary UZA/non-UZA
  - Form B-10: added Modes Filing Separately
  - Form B-10: added Tribal Lands

- Form A-10: added Passenger Station section
- Form A-10: added forms divided by mode/type of service
- Form A-30: added forms divided by mode/type of service
- Form A-30: added Dedicated Fleet
- Form A-30: added Active Vehicles
- Form A-30: added Emergency Contingency Vehicles
- Form A-30: added Used for Another Mode/TOS
- Form RR-20: added Vehicles Operated in Maximum Service
- Form RR-20: added Other Directly Generated Funds
- Form RR-20: added Donations
- Form RR-20: added Capital Assistance Spent on Operations
- Form RR-20: added Operating Expenses by mode/type of service
- Form RR-20: added Fares by mode/type of service
- Form FFA-10: added allocation between UZAs/non-UZAs
- Form D-10: added CEO Certification, UPT collection method
- Form B-10: removed Counties
- Form B-10: removed Service Area Type
- Form B-10: removed Fixed vs. Deviated-Fixed Route
- Form A-10: brought Ownership Type selections in line with urban reporters
- Form A-30: brought Ownership Type and Funding Type selections in line with urban reporters

General information includes urbanized area (UZA) statistics, service area statistics, service consumption (system wide), service supplied (system wide) and database information.

Financial information includes sources of operating funds expended, summary of operating expenses (OE), and sources of capital funds expended. Two pie charts graphically depict sources of operating funds expended and capital funds expended. The remainder of the profile presents information separated by mode.

Please note:

- Operating expenses (OE), fare revenues, vehicles operated in maximum service, and services supplied and consumed by mode do not include purchased transportation (PT) data reported by the other party.
- Fixed Guideway directional route miles (FG DRM) include the total DRM at the agency's fiscal year end (FYE). FG segments used by more than one agency are included for each agency reporting the segments.
- Performance measures are derived from individual mode characteristics and represent cost efficiency, cost effectiveness, and service effectiveness. Graphs highlight selected performance measures over the prior ten years for the two modes with the highest ridership.

Anomalies may exist in these graphs as the result of a report not received, a waiver granted, data deleted after validation, or data deemed questionable in a particular year.

Sections

- Full Reporting Agencies for Report Year 2014 – This section lists all transit agencies completing a full NTD report in the 2014 database.
- 2014 National Transit Profiles Full Reporting Agencies – This section provides individual summaries of full reporter data collected during the 2014 Report Year.
- Transit Agencies Receiving FTA Approved Reporting Exemptions – This section identifies agencies receiving FTA approved reporting exemptions (waivers) in the 2014 report year.
- Profile Data Elements Cross-Reference – This section provides a cross-reference identifying where each data item in the profiles can be located in an agency's National Transit Database report, as well as the formulas used in calculating these items.

Additional National Transit Database Publications

- Historical Data Files
- Annual Data Tables
- Annual Databases
- Annual National Transit Summaries and Trends (NTST)

Full Reporting Agencies for Report Year 2014

00001 King County Department of Transportation - Metro Transit Division (King County Metro)

00002 Spokane Transit Authority (STA)

00003 Pierce County Transportation Benefit Area Authority

40036 City of Tallahassee

40110 Charleston Area Regional Transportation Authority

50155 Metro Mobility

00005 Everett Transit

00006 Yakima Transit

00007 Lane Transit District (LTD)

00008 Tri-County Metropolitan Transportation District of Oregon (TriMet)

00011 Valley Regional Transit (VRT)

00012 Municipality of Anchorage - Public Transportation Department (People Mover)

00016 RiverCities Transit (RCT)

00018 Ben Franklin Transit (BFT)

00019 Intercity Transit (I.T.)

00020 Kitsap Transit

00021 Whatcom Transportation Authority (WTA)

00023 City of Seattle - Seattle Center Monorail Transit (SMS)

00024 Clark County Public Transportation Benefit Area Authority (C-Tran)

00025 Salem Area Mass Transit District (Cherriots)

00028 Pierce County Ferry Operations (Pierce County Ferry)

00029 Snohomish County Public Transportation Benefit Area Corporation (Community Transit)

00034 Rogue Valley Transportation District (RVTD)

00035 Washington State Ferries (WSF)

00040 Central Puget Sound Regional Transit Authority

00041 Alaska Railroad Corporation (ARRC)

00043 Link Transit

00044 Skagit Transit

00047 City of Corvallis (CTS)

00049 vRide, Inc. - Anchorage

00054 King County Ferry District (KCFD)

00057 Central Oregon Intergovernmental Council (Cascades East Transit)

00058 City of Portland (PBOT)

10001 Rhode Island Public Transit Authority (RIPTA)

10003 Massachusetts Bay Transportation Authority (MBTA)

10004 Brockton Area Transit Authority (BAT)

10005 Lowell Regional Transit Authority (LRTA)

10006 Southeastern Regional Transit Authority (SRTA)

10007 Berkshire Regional Transit Authority (BRTA)

10008 Pioneer Valley Transit Authority (PVTA)

10013 Merrimack Valley Regional Transit Authority (MVRTA)

10014 Worcester Regional Transit Authority (WRTA)

10016 Greater Portland Transit District (METRO)

10017 Greater Hartford Transit District (GHTD)

10040 Southeast Area Transit (SEAT)

10042 Valley Transit District (VTD)

10045 Connecticut Department of Transportation - CTTransit New Britain -Dattco. (CDOT CTTransit DATTCO)

10048 Connecticut Department of Transportation - CTTRANSIT - Hartford Division (CTTransit)

10049 The Greater New Haven Transit District (GNHTD)

10050 Greater Bridgeport Transit Authority (GBT)

10051 Housatonic Area Regional Transit (HARTransit)

10053 Cape Ann Transportation Authority (CATA)

10055 Connecticut Department of Transportation - CTTRANSIT New Haven Division (CTTRANSIT)

10056 Connecticut Department of Transportation - CTTRANSIT Stamford Division (CTTransit)

10057 Norwalk Transit District

10061 Montachusett Regional Transit Authority (MART)

10063 Middletown Transit District (MTD)

10064 Greater Attleboro-Taunton Regional Transit Authority (GATRA)

10066 Chittenden County Transportation Authority (CCTA)

10087 Nashua Transit System (NTS)

10088 Casco Bay Island Transit District (CBITD)

10102 Connecticut Department of Transportation (CDOT)

10105 Cape Cod Regional Transit Authority (CCRTA)

10107 Milford Transit District (MTD)

10108 Greater Hartford Ridesharing Corporation - The Rideshare Company (GHRC)

10115 Northern New England Passenger Rail Authority (NNEPRA)

10117 Plymouth & Brockton Street Railway Company (pbsr)

10118 MetroWest Regional Transit Authority (MWRTA)

10119 University Of New Hampshire - University Transportation Services (UNH UTS)

10126 Worcester Regional Transit Authority COA (WRTA COA)

10128 Connecticut Department of Transportation- CTTransit Waterbury- NET

10130 Connecticut Department of Transportation -CTTRANSIT New Britain

11154 Flight Line, Inc.

20002 Capital District Transportation Authority (CDTA)

20003 Broome County Department of Public Transportation (Broome County)

20004 Niagara Frontier Transportation Authority (NFT Metro)

20006 City of Long Beach (Long Beach Bus)

20008 MTA New York City Transit (NYCT)

20010 Dutchess County Division of Mass Transportation (Loop Bus)

20018 CNY Centro, Inc. (CNY Centro)

20071 Huntington Area Rapid Transit (HART)

20072 Suffolk County Department of Public Works - Transportation Division

20075 Port Authority Transit Corporation (PATCO)

20076 Westchester County Bee-Line System (The Bee-Line System)

20078 Metro-North Commuter Railroad Company, dba: MTA Metro-North Railroad (MTA-MNCR)

20080 New Jersey Transit Corporation (NJ TRANSIT)

20082 New York City Department of Transportation (NYCDOT)

20084 Transport of Rockland (TOR)

20096 Putnam County Transit (PART)

20098 Port Authority Trans-Hudson Corporation (PATH)

20099 Staten Island Rapid Transit Operating Authority, dba: MTA Staten Island Railway (SIRTOA)

20100 MTA Long Island Rail Road (MTA LIRR)

20113 Regional Transit Service, Inc. and Lift Line, Inc. (R-GRTA)

20116 Centro of Cayuga, Inc. (Centro of Cayuga)

20122 Academy Lines, Inc.

20126 Hudson Transit Lines, Inc. (Short Line)

20128 Suburban Transit Corporation (Coach USA)

20132 New Jersey Transit Corporation-45 (NJTC-45)

20135 Monsey New Square Trails Corporation

20137 Monroe Bus Corporation

20145 Tompkins Consolidated Area Transit (TCAT)

20149 Rockland Coaches, Inc.

20160 Community Transit, Inc. (Community Transit)

20161 DeCamp Bus Lines

20163 Lakeland Bus Lines, Inc.

20165 Olympia Trails Bus Company, Inc. (Coach USA)

20166 Orange-Newark-Elizabeth, Inc. (Coach USA)

20169 Trans-Bridge Lines, Inc.

20172 Centro of Oswego, Inc. (Centro of Oswego)

20175 Private Transportation Corporation

20177 Adirondack Transit Lines, Inc, (Adirondack Trailways)

20178 Ulster County Area Transit (UCAT)

20185 Centro of Oneida, Inc. (Centro of Oneida)

20188 MTA Bus Company (MTABUS)

20189 BillyBey Ferry Company, LLC

20190 Port Imperial Ferry Corporation dba NY Waterway

20192 Bergen County Community Transportation (BCCT)

20193 Cumberland Area Transit System (CATS)

20196 Middlesex County Area Transit (MCAT)

20199 County of Atlantic (ACTU)

20203 Cape May County Fare Free Transportation (Fare Free)

20204 Senior Citizens United Community Services of Camden County, Inc. (SCUCS)

20206 Nassau Inter County Express (NICE)

20217 Hampton Jitney, Inc.

30001 Kanawha Valley Regional Transportation Authority (KVRTA)

30002 The Tri-State Transit Authority (TTA)

30006 Greater Richmond Transit Company (GRTC Transit System)

30007 Greater Roanoke Transit Company (Valley Metro)

30008 Greater Lynchburg Transit Company (GLTC)

30010 Lehigh and Northampton Transportation Authority (LANTA)

30011 Altoona Metro Transit (AMTRAN)

30012 Cambria County Transit Authority (CamTran)

30013 Erie Metropolitan Transit Authority (the e)

30014 Cumberland Dauphin-Harrisburg Transit Authority (CAT)

30015 Luzerne County Transportation Authority (LCTA)

30018 Red Rose Transit Authority (RRTA)

30019 Southeastern Pennsylvania Transportation Authority (SEPTA)

30022 Port Authority of Allegheny County (Port Authority)

30023 Beaver County Transit Authority (BCTA)

30024 Berks Area Regional Transportation Authority (BARTA)

30025 County of Lackawanna Transit System (COLTS)

30026 Williamsport Bureau of Transportation (RVT)

30027 York County Transportation Authority (rabbittransit)

30030 Washington Metropolitan Area Transit Authority (WMATA)

30034 Maryland Transit Administration (MTA)

30035 Ohio Valley Regional Transportation Authority

30044 Westmoreland County Transit Authority (WCTA)

30045 JAUNT, Inc.

30048 Howard Transit

30051 Ride-On Montgomery County Transit

30054 Centre Area Transportation Authority (CATA)

30055 Shenango Valley Shuttle Service (SVSS)

30057 Pennsylvania Department of Transportation (PENNDOT)

30058 City of Fairfax CUE Bus (CUE)

30061 Mid Mon Valley Transit Authority (MMVTA)

30068 Fairfax Connector Bus System (Fairfax Connector)

30070 Potomac and Rappahannock Transportation Commission (PRTC)

30071 City of Alexandria (DASH)

30072 Transit Services of Frederick County

30073 Virginia Railway Express (VRE)

30074 Harford Transit

30075 Delaware Transit Corporation (DTC)

30076 Williamsburg Area Transit Authority (WATA)

30077 Borough of Pottstown - Pottstown Area Rapid Transit (PART)

30078 Southwestern Pennsylvania Commission (SPC)

30080 Arlington Transit - Arlington County (ART)

30081 Loudoun County Commuter Bus Service - Office of Transportation Services (LC Transit)

30083 Transportation District Commission of Hampton Roads (HRT)

30085 Prince George's County Transit (TheBus)

30087 Fayette Area Coordinated Transportation (FACT)

30088 County Commissioners of Charles County, MD (DCS VanGO)

30091 Blacksburg Transit

30094 City of Harrisonburg Department of Public Transportation (Harrisonburg Transit)

30095 County of Lebanon Transit Authority (Lebanon Transit)

30096 The Tri-County Council for the Lower Eastern Shore of Maryland (Shore Transit)

30101 City of Washington (City Transit)

30102 Martz Trailways

30103 Martz Group, National Coach Works of Virginia (NCW)

30107 West Virginia University - Morgantown Personal Rapid Transit (None)

30111 Washington Rides

30137 Monroe County Transportation Authority

40001 Chattanooga Area Regional Transportation Authority (CARTA)

40002 Knoxville Area Transit (KAT)

40003 Memphis Area Transit Authority (MATA)

40004 Metropolitan Transit Authority (MTA)

40005 ART (Asheville Redefines Transit) (ART)

40006 Cape Fear Public Transportation Authority (Wave)

40007 Capital Area Transit (CAT)

40008 Charlotte Area Transit System (CATS)

40009 Fayetteville Area System of Transit (FAST)

40012 Winston-Salem Transit Authority - Trans-Aid of Forsyth County (WSTA)

40014 Ms Coast Transportation Authority (CTA)

40015 City of Jackson, Department of Planning and Development, Transit Services Division (JATRAN)

40017 Lexington Transit Authority (LexTran)

40018 Transit Authority of River City (TARC)

40019 Transit Authority of Northern Kentucky (TANK)

40021 Albany Transit System (ATS)

40022 Metropolitan Atlanta Rapid Transit Authority (MARTA)

40023 Augusta Richmond County Transit Department (APT)

40025 Chatham Area Transit Authority (CAT)

40026 Manatee County Area Transit (MCAT)

40027 Pinellas Suncoast Transit Authority (PSTA)

40028 Lee County Transit (LeeTran)

40029 Broward County Transit Division (BCT)

40030 Gainesville Regional Transit System (RTS)

40031 Lakeland Area Mass Transit District (Citrus Connection)

40032 County of Volusia, dba: VOTRAN (Votran)

40034 Miami-Dade Transit (MDT)

40035 Central Florida Regional Transportation Authority (LYNX)

40037 Board of County Commissioners, Palm Beach County, PalmTran, Inc. (PalmTran)

40038 Escambia County Area Transit (ECAT)

40040 Jacksonville Transportation Authority (JTA)

40041 Hillsborough Area Regional Transit Authority (HART)

40042 Birmingham-Jefferson County Transit Authority (MAX)

40043 The Wave Transit System (WTS)

40044 City of Montgomery-Montgomery Area Transit System (MATS)

40046 Sarasota County Area Transit (SCAT)

40047 Athens Transit System (ATS)

40051 Chapel Hill Transit (CHT)

40053 Greenville Transit Authority (GTA)

40057 Jackson Transit Authority (JTA)

40058 City of Rome Transit Department (RTD)

40063 Space Coast Area Transit (SCAT)

40068 Northwest Alabama Council of Local Governments (NACOLG)

40071 City of Huntsville, Alabama - Public Transportation Division

40074 Pasco County Public Transportation (PCPT)

40077 South Florida Regional Transportation Authority (TRI-Rail)

40078 Cobb County Department of Transportation Authority (CCT)

40082 Douglas County Rideshare (Rideshare)

40086 Metropolitan Bus Authority (MBA)

40087 Durham Area Transit Authority (DATA)

40088 Spartanburg County Transportation Services (sctsb)

40092 Clarksville Transit System (CTS)

40093 Greensboro Transit Authority (GTA)

40094 Alternativa de Transporte Integrado -ATI (PRHTA)

40097 Council on Aging of St. Lucie, Inc.

40100 Santee Wateree Regional Transportation Authority (SWRTA)

40102 Waccamaw Regional Transportation Authority (The Coast RTA)

40103 Wiregrass Transit Authority (WTA)

40104 Indian River County (SRA)

40105 Puerto Rico Highway and Transportation Authority (PRHTA)

40108 Research Triangle Regional Public Transportation Authority (Triangle Transit)

40120 City of Ocala, Florida (SunTran)

40127 Polk County Transit Services Division - Polk County Board of County Commissioners (PCTS)

40128 Okaloosa County Board of County Commissioners

40129 Charlotte County Transit Division

40135 Georgia Regional Transportation Authority (GRTA)

40138 Gwinnett County Board of Commissioners (GCT)

40140 Collier Area Transit (CAT)

40141 Central Midlands Transit (CMRTA)

40144 Hall Area Transit (HAT)

40148 Tri-County Community Council, Inc. (TCCC)

40152 Miami Lakes - vRide, Inc.

40153 vRide, Inc. - Atlanta

40158 Lake County Board of County Commissioners (LCBOCC)

40159 Regional Transportation Authority (RTA)

40169 Regional Planning Commission of Greater Birmingham (RPCGB)

40171 Knoxville-Knox County Community Action Committee (Knox County CAC Transit)

40172 Western Piedmont Regional Transit Authority (WPRTA)

40173 Piedmont Authority for Regional Transportation (PART)

40175 Puerto Rico Maritime Transport Authority (PRMTA)

40178 The Transportation Management Association Group (TMA)

40179 Broward County Community Bus Service (BCT)

40180 University of Georgia Transit System (UGA)

40185 Bay County Transportation Planning Organization (BTT)

40191 Transit Authority of Central Kentucky (TACK Transportation)

40192 Martin County

40196 Kentuckiana Regional Planning and Development Agency (KIPDA)

40200 Tampa Bay Area Regional Transportation Authority (TBARTA)

40203 Enterprise Rideshare

40224 Buncombe County (Mountain Mobility)

40232 Central Florida Commuter Rail (SunRail)

50001 City of Appleton - Valley Transit

50002 Green Bay Metro (GBM)

50003 Kenosha Transit

50004 LaCrosse Municipal Transit Utility (La Crosse MTU)

50005 Metro Transit System (Metro)

50006 Belle Urban System - Racine (The Bus)

50008 Milwaukee County Transit System (MCTS)

50009 GO Transit

50010 METRO Regional Transit Authority (METRO)

50011 Stark Area Regional Transit Authority (SARTA)

50012 Southwest Ohio Regional Transit Authority

50015 The Greater Cleveland Regional Transit Authority (GCRTA)

50016 Central Ohio Transit Authority (COTA)

50017 Greater Dayton Regional Transit Authority (GDRTA)

50021 Portage Area Regional Transportation Authority (PARTA)

50022 Toledo Area Regional Transit Authority (TARTA)

50024 Western Reserve Transit Authority (WRTA)

50025 Duluth Transit Authority (DTA)

50026 City of Moorhead, DBA: Metropolitan Area Transit (MATBUS)

50027 Metro Transit (none)

50028 St. Cloud Metropolitan Transit Commission (Metro Bus)

50029 Bay Metropolitan Transit Authority (Bay Metro)

50031 Suburban Mobility Authority for Regional Transportation (SMART)

50032 Mass Transportation Authority (MTA)

50033 Interurban Transit Partnership (The Rapid)

50034 City of Jackson Transportation Authority (JTA)

50035 Kalamazoo Metro Transit System (Metro Transit)

50036 Capital Area Transportation Authority (CATA)

50039 Saginaw Transit Authority Regional Service (STARS)

50040 Ann Arbor Area Transportation Authority (AAATA)

50042 East Chicago Transit (ECT)

50043 Metropolitan Evansville Transit System (METS)

50044 Fort Wayne Public Transportation Corporation (Citilink)

50045 Gary Public Transportation Corporation (GPTC)

50047 Bloomington-Normal Public Transit System (Connect Transit)

50050 Indianapolis and Marion County Public Transportation (IndyGo)

50051 Greater Lafayette Public Transportation Corporation (CityBus)

50052 South Bend Public Transportation Corporation (Transpo)

50053 Terre Haute Transit Utility (THTU)

50054 Muncie Indiana Transit System (MITS)

50056 Greater Peoria Mass Transit District (CityLink)

50057 Rock Island County Metropolitan Mass Transit District (MetroLink)

50058 Rockford Mass Transit District (RMTD)

50059 Springfield Mass Transit District (SMTD)

50060 Champaign-Urbana Mass Transit District (C-U MTD)

50061 Decatur Public Transit System (DPTS)

50066 Chicago Transit Authority (CTA)

50088 Shoreline Metro

50092 City of Rochester Public Transportation (RPT)

50096 City of Waukesha Transit Commission (Waukesha Metro Transit)

50099 Eau Claire Transit (ECT)

50103 North Township of Lake County Dial-A-Ride

50104 Northern Indiana Commuter Transportation District (NICTD)

50110 Bloomington Public Transportation Corporation

50113 Pace - Suburban Bus Division (PACE)

50117 Laketran

50118 Northeast Illinois Regional Commuter Railroad Corporation dba: Metra Rail (Metra)

50119 City of Detroit Department of Transportation (DDOT)

50131 Opportunity Enterprises, Inc.

50141 Detroit Transportation Corporation (Detroit People Mover)

50143 Brunswick Transit Alternative (BTA)

50145 City of Kokomo (COK)

50146 Madison County Transit District (MCT)

50148 Blue Water Area Transportation Commission (Blue Water Area Transit)

50149 Michiana Area Council of Governments (MACOG)

50154 Metropolitan Council

50157 Butler County Regional Transit Authority (BCRTA)

50158 University of Michigan Parking and Transportation Services (UMTS)

50159 River Valley Metro Mass Transit District (RVMMTD)

50160 Washington County Transit

50161 Ozaukee County Transit Services (OCTS)

50163 Licking County Transit Board (LCTB)

50165 Greene County Transit Board (Greene CATS)

50166 Clermont Transportation Connection (CTC)

50167 South Lake County Community Services, Inc. (SLCCS)

50169 Miami County Public Transit (MCPT)

50179 Porter County Aging and Community Services, Inc. (PCACS)

50182 Pace-Suburban Bus Division, ADA Paratransit Services (PACE)

50183 City of Valparaiso

50184 Macatawa Area Express Transportation Authority (MAX)

50191 Mid-Ohio Regional Planning Commission (MORPC)

50193 VRide, Inc. - Michigan

50197 Trumbull County Transit Board (TCTS)

50198 Medina County Public Transit (MCPT)

50199 Delaware County Transit Board (DATA)

50211 Rides Mass Transit District (RMTD)

60001 Amarillo City Transit (ACT)

60006 Mass Transit Department - City of El Paso (Sun Metro)

60007 Fort Worth Transportation Authority (The T)

60008 Metropolitan Transit Authority of Harris County, Texas (Metro)

60009 Laredo Transit Management, Inc. (El Metro)

60010 City Transit Management Company, Inc. (Citibus)

60011 VIA Metropolitan Transit (VIA)

60012 Waco Transit System, Inc. (WTS)

60014 City of Brownsville - Brownsville Metro (BMetro)

60016 Beaumont Municipal Transit System (BMT)

60017 Central Oklahoma Transportation and Parking Authority (COTPA)

60018 Metropolitan Tulsa Transit Authority (MTTA)

60019 City of Albuquerque Transit Department (ABQ Ride)

60020 Louisiana Department of Transportation & Development (LA DOTD)

60022 Capital Area Transit System (CATS)

60024 Shreveport Area Transit System (SporTran)

60032 New Orleans Regional Transit Authority (NORTA)

60033 Central Arkansas Transit Authority (CATA)

60038 Lafayette Transit System (LTS)

60041 Handitran Special Transit Division - City of Arlington (Handitran)

60048 Capital Metropolitan Transportation Authority (CMTA)

60051 Corpus Christi Regional Transportation Authority (The B)

60056 Dallas Area Rapid Transit (DART)

60059 Brazos Transit District (The District)

60072 Ozark Regional Transit (ORT)

60077 Santa Fe Trails - City of Santa Fe (SFT)

60082 The Gulf Coast Center (Connect Transit)

60084 Dallas - vRide, Inc.

60088 Jefferson Parish Department of Transit Administration (Jet)

60091 Hill Country Transit District (The Hop)

60095 Golden Crescent Regional Planning Commission (VICTORIA TRANSIT)

60101 Denton County Transportation Authority (DCTA)

60102 Concho Valley Transit District (CVTD)

60103 Fort Bend County Public Transportation (Fort Bend Transit)

60107 Texoma Area Paratransit System, Inc (TAPS)

60111 Rio Metro Regional Transit District (RMRTD)

60114 STAR Transit (STAR)

60124 vRide, Inc. - El Paso

60127 Plaquemines Parish Government (PPG)

60130 Alamo Area Council of Governments (Alamo Regional Transit - ART)

60133 McKinney Avenue Transit Authority (MATA)

70001 StarTran

70002 Transit Authority of Omaha (Metro)

70003 City Utilities of Springfield (CU Transit)

70005 Kansas City Area Transportation Authority (KCATA)

70006 Bi-State Development Agency of the Missouri-Illinois Metropolitan District, d.b.a.(St. Louis) Metro (METRO)

70008 Cedar Rapids Transit (CRT)

70010 Des Moines Area Regional Transit Authority (DART)

70012 Sioux City Transit System (SCTS)

70014 Topeka Metropolitan Transit Authority (TMTA)

70015 Wichita Transit

70016 City of Columbia (COMO)

70018 Iowa City Transit (ICT)

70019 University of Iowa (Cambus)

70030 Coralville Transit System (CTS)

70035 Johnson County Kansas, aka: Johnson County Transit (The JO)

70041 Ames Transit Agency dba CyRide

70045 Johnson County SEATS (SEATS)

70048 City of Lawrence

70049 River Bend Transit (RBT)

80001 Utah Transit Authority (UTA)

80002 Su Tran LLC dba: Sioux Area Metro (SAM)

80003 City of Fargo, DBA: Metropolitan Area Transit (MAT)

80004 Billings Metropolitan Transit (Billings MET Transit)

80005 Mountain Metropolitan Transit (MMT)

80006 Denver Regional Transportation District (RTD)

80007 Pueblo Transit System

80008 Cities Area Transit (CAT)

80009 Missoula Urban Transportation District (Mountain Line)

80011 Transfort

80012 Great Falls Transit District (GFTD)

80016 Mesa County (GVT)

80025 City of Loveland Transit (COLT)

80028 Cache Valley Transit District (CVTD)

80106 North Front Range Metropolitan Planning Organization (NFRMPO)

80107 The University of Montana - ASUM Transportation (ASUM OT)

80109 vRide, Inc. - Denver

90001 Regional Transportation Commission of Washoe County (RTC)

90002 City and County of Honolulu Department of Transportation Services (DTS)

90003 San Francisco Bay Area Rapid Transit District (BART)

90004 Golden Empire Transit District (GET)

90006 Santa Cruz Metropolitan Transit District (SCMTD)

90007 Modesto Area Express (MAX)

90008 Santa Monica's Big Blue Bus (Big Blue Bus)

90009 San Mateo County Transit District (SamTrans)

90010 Torrance Transit System (TTS)

90012 San Joaquin Regional Transit District (RTD)

90013 Santa Clara Valley Transportation Authority (VTA)

90014 Alameda-Contra Costa Transit District (AC Transit)

90015 San Francisco Municipal Railway (MUNI)

90016 Golden Gate Bridge, Highway and Transportation District (GGBHTD)

90017 City of Santa Rosa (Santa Rosa CityBus)

90019 Sacramento Regional Transit District (Sacramento RT)

90020 Santa Barbara Metropolitan Transit District (SBMTD)

90022 Norwalk Transit System (NTS)

90023 Long Beach Transit (LBT)

90024 City of La Mirada Transit (LMT)

90026 San Diego Metropolitan Transit System (MTS)

90027 Fresno Area Express (FAX)

90029 Omnitrans (OMNI)

90030 North County Transit District (NCTD)

90031 Riverside Transit Agency (RTA)

90032 City of Phoenix Public Transit Department dba Valley Metro (Valley Metro)

90033 City of Tucson (COT)

90034 City of Glendale Transit

90035 Gold Coast Transit (GCT)

90036 Orange County Transportation Authority (OCTA)

90039 Culver City Municipal Bus Lines (Culver CityBus)

90041 Montebello Bus Lines (MBL)

90042 City of Gardena Transportation Department (GMBL)

90043 City of Commerce Municipal Buslines (CBL)

90044 City of Arcadia Transit (Arcadia Transit)

90045 Regional Transportation Commission of Southern Nevada (RTC)

90061 Yuba-Sutter Transit Authority (YSTA)

90062 Monterey-Salinas Transit (MST)

90078 Central Contra Costa Transit Authority (County Connection)

90079 SunLine Transit Agency (SunLine)

90086 City of Riverside Special Transportation (City of Riverside)

90087 Santa Maria Area Transit (SMAT)

90088 Napa County Transportation and Planning Agency (NCTPA)

90089 Sonoma County Transit (SCT)

90090 Yolo County Transportation District (YCTD)

90091 City of Visalia - Visalia City Coach (Visalia Transit)

90092 City of Fairfield - Fairfield and Suisun Transit (FAST)

90093 Redding Area Bus Authority (RABA)

90095 San Diego Association of Governments (SANDAG)

90119 Laguna Beach Municipal Transit (CLB)

90121 Antelope Valley Transit Authority (AVTA)

90131 City of Scottsdale - Scottsdale Trolley (COS)

90134 Peninsula Corridor Joint Powers Board dba: Caltrain (PCJPB)

90136 Regional Public Transportation Authority, dba: Valley Metro (RPTA)

90140 Peoria Transit

90142 Unitrans - City of Davis/ASUCD (Unitrans)

90144 Livermore / Amador Valley Transit Authority (LAVTA)

90146 Foothill Transit

90147 City of Los Angeles Department of Transportation (LADOT)

90148 Victor Valley Transit Authority (VVTA)

90149 City of Lompoc - Lompoc Transit (COLT)

90151 Southern California Regional Rail Authority dba: Metrolink (Metrolink)

90154 Los Angeles County Metropolitan Transportation Authority dba: Metro (LACMTA)

90156 City of San Luis Obispo (SLO Transit)

90157 Access Services

90159 Western Contra Costa Transit Authority (WestCAT)

90162 The Eastern Contra Costa Transit Authority (Tri Delta Transit)

90164 Ventura Intercity Service Transit Authority (VISTA)

90166 LACMTA - Small Operators (LACMTA)

90169 vRide, Inc. - Valley Metro

90171 Santa Clarita Transit (SCT)

90173 Transit Joint Powers Authority for Merced County (The Bus)

90175 City of Lodi - Transit Division (Grapeline)

90182 Altamont Corridor Express (ACE)

90193 Chula Vista Transit (CVT)

90196 Placer County Department of Public Works (PCDPW)

90200 Kings County Area Public Transit Agency (KART)

90201 City of Turlock (BLAST and DART)

90205 City of Elk Grove (etran)

90206 San Luis Obispo Regional Transit Authority (SLORTA)

90208 Butte County Association of Governments (BCAG)

90209 Valley Metro Rail, Inc. (VMR)

90211 Anaheim Transportation Network (ATN)

90213 City of Petaluma (Petaluma Transit)

90214 City of Redondo Beach - Beach Cities Transit (BCT)

90219 Northern Arizona Intergovernmental Public Transportation Authority (NAIPTA)

90223 Paratransit, Inc.

90225 San Francisco Bay Area Water Emergency Transportation Authority (WETA)

90226 Imperial County Transportation Commission (ICTC)

90228 vRide, Inc. - Tucson

90230 California Vanpool Authority (CalVans)

90232 Solano County Transit (SolTrans)

90233 Yuma County Intergovernmental Public Transportation Authority (YCAT)

90234 Marin County Transit District

90241 County of Maui - Dept. of Transportation (MDOT)

90242 Las Vegas Monorail Company (LVMC)

90244 City of Tulare (TIME)

Small Systems Reporting Agencies

00022 City of Pocatello

00042 Targhee Regional Public Transit Authority (TRPTA)

00045 Fairbanks North Star Borough Transit (MACS)

00046 South Metro Area Regional Transit (SMART)

00048 Lewiston Transit System (LTS)

00051 Asotin County PTBA (PTBA)

00055 Kootenai County

00059 Josephine County (JCT)

00061 City of Albany (ATS)

00063 City of Milton-Freewater

00064 Valley Transit

00065 Benton County (BCSTF)

10002 Manchester Transit Authority (MTA)

10015 Lewiston-Auburn Transit Committee (LATC)

10069 Regional Transportation Program, Inc. (RTP)

10086 Cooperative Alliance for Seacoast Transportation (COAST)

10096 City of Bangor - BAT Community Connector (BAT)

10098 Western Maine Transportation Services, Inc. (WMTS)

10099 York County Community Action Corporation (YCCAC)

10112 South Portland Bus Service (SPBS)

10114 Biddeford-Saco-Old Orchard Beach Transit Committee Shuttle Bus (ShuttleBus)

10122 Jalbert Leasing, Inc. dba C&J

10123 Greater Derry Salem Cooperative Alliance for Regional Transportation (CART)

10125 Berkshire Regional Transit Authority Council on Aging (BRTA)

10132 State of Connecticut - CTTransit - Nason - Torrington-Winsted (Nason Partners)

10133 Boston Express Bus, Inc.

20005 C-TRAN (C TRAN)

20009 City of Poughkeepsie

20085 Clarkstown Mini-Trans

20089 Village of Spring Valley Bus (Spring Valley Jitney)

20120 Greater Glens Falls Transit System (GGFT)

20143 Town of Newburgh

20148 Newburgh Beacon Bus Corporation (NBBC)

20158 Tioga County (Tioga County Transit)

20176 Kaser Bus Service (Kaser)

20179 Hendrick Hudson Bus Lines, Inc. (HHBL)

20182 Town of Highlands Dial-A-Bus (None)

20183 Town of Monroe Dial-A-Bus (Monroe DAB)

20187 Village of Kiryas Joel

20191 City of Kingston Citibus

20194 East Windsor Township

20195 Gloucester County Division of Transportation Services (DTS)

20197 Meadowlands Transportation Brokerage Corporation, dba Meadowlink (Meadowlink)

20198 TransOptions, Inc.

20200 South Jersey Transportation Authority (sjta)

20201 County of Cumberland (CCET)

20202 Essex County Division of Training and Employment (ECDTE)

20208 County of Burlington (BurLink)

20210 County of Morris (MAPS)

20211 County of Mercer (TRADE)

20212 County of Hunterdon (HCLink)

20213 City of Mechanicville

20214 Town of Warwick Dial A Bus (Warwick DAB)

20215 Watertown CitiBus

30003 Mid-Ohio Valley Transit Authority (Easy Rider)

30009 Petersburg Area Transit (PAT)

30036 Charlottesville Area Transit (CAT)

30040 Annapolis Department of Transportation (Annapolis Transit)

30041 Allegany County Transit (ACT)

30042 Washington County Transit (County Commuter)

30053 Bristol Virginia Transit (BVT)

30066 Weirton Transit Corporation (WTC)

30079 Fredericksburg Regional Transit (FRED)

30089 Monongalia County Urban Mass Transit Authority (MLTA)

30090 Eastern Panhandle Transit Authority (EPTA)

30092 Carroll County Department of Public Works (CATS)

30093 City of Hazleton -- Hazleton Public Transit (HPT)

30098 Washington County Commissioners (CABL Bus lines)

30099 City of Winchester (WinTran)

30106 National Capital Region Transportation Planning Board

30108 Cecil County Government - SSCT

30109 St. Mary's Transit System -Dept. of Public Works and Transit (STS)

30989 Central Shenandoah Planning District Commission

40010 City of Gastonia

40011 High Point Transit (Hi tran)

40016 Ashland Bus System (ABS)

40020 Owensboro Transit System (OTS)

40024 Metra Transit System (Columbus, GA) (Metra)

40045 Tuscaloosa County Parking and Transit Authority (TMT)

40049 Gadsden Transportation Services - City of Gadsden (GTS)

40054 Johnson City Transit System (JCT)

40055 Bristol Tennessee Transit System (BTTS)

40056 Pee Dee Regional Transportation Authority (PDRTA)

40060 Hub City Transit (HCT)

40064 East Alabama Regional Planning and Development Commission (EARPDC)

40073 Lee-Russell Council of Governments (LRCOG)

40080 Kingsport Area Transit System (K.A.T.S.)

40081 Anderson Transit Authority (Electric City Transit)

40095 Greenville Area Transit (GREAT)

40096 Tar River Transit (TRT)

40101 Spartanburg Transit System (SPARTA)

40111 Morgan County Area Transportation System (MCATS)

40112 City of San Juan (MSJ)

40114 Municipality of Aguada

40115 Municipality of Caguas Mobility Office (MAC)

40117 Municipality of Vega Baja (DDEC)

40121 Municipality of Hormigueros

40122 Municipality of Cayey (Cayey)

40123 Federal Programs Municipality of Gurabo (Municipality of Gurabo)

40124 Municipality of Cidra (MACPR)

40125 Municipality of Carolina (GMAC)

40126 Municipality of Humacao (SITRAH)

40130 Macon-Bibb County Transit Authority (MTA)

40131 Davidson County Transportation (DCTS)

40132 Goldsboro-Wayne Transportation Authority (GATEWAY)

40133 Guilford County Transportation (GCTAMS)

40137 Municipality of Bayamon (BPTS)

40143 Town of Cary (CTRAN)

40145 Municipality of Manati (DCDH)

40146 Hernando County Board of County Commissioners (The Bus)

40147 North Carolina State University Transportation Department (NCSU)

40150 Municipality of Barceloneta

40151 Municipality of Hatillo

40155 St Johns County, Florida, Board of County Commissioners (St Johns County)

40160 Municipality of Camuy

40161 Cherokee County Board of Commissioners (CATS)

40162 Franklin Transit Authority (FTA)

40164 Municipality of Fajardo (Municipo de Fajardo)

40165 Municipality of Juncos (STJ)

40166 City of Jacksonville (Jacksonville Transit)

40167 Concord Kannapolis Area Transit (Rider Transit)

40170 Southeast Tennessee Human Resource Agency -Cleveland Urban Area Transit System Division (CUATs Div)

40174 Municipality of Yauco (STC)

40177 Buckhead Community Improvement District (BCID)

40181 Henry County Transit

40182 Municipality of Toa Baja

40183 Municipality of San Sebastian (MSS)

40184 The City of Bowling Green/Community Action of Southern Kentucky (CASK)

40186 City of Murfreesboro (Rover Public Transit)

40187 York County Council on Aging (YCCOA)

40188 Virgin Islands Department of Public Works (VIDPW)

40190 East Tennessee Human Resource Agency, Inc. (ETHRA)

40193 Liberty Transit

40194 Municipality of Mayaguez (MAYAGUEZ MUN)

40195 Municipality of San Lorenzo (MASL)

40197 Municipality of Lares

40198 Municipality of Dorado

40199 Autonomous Municipality of Vega Alta (MUNVA)

40201 Municipality of Guaynabo

40204 Mid-Cumberland Human Resource Agency (MCHRA)

40205 Iredell County Area Transportation Services (ICATS)

40206 Berkeley Charleston Dorchester RTMA (RTMA)

40208 City of Clemson/ Clemson Area Transit (CAT)

40209 Hoke County (HATS)

40210 Craven County (CARTS)

40213 Autauga County Commission (ACRT)

40214 Cabarrus County Transportation Services (CCTS)

40215 Union County Transportation (UCT)

40217 Rowan Transit System (RTS)

40218 Oldham's Public Bus

40220 Pitt Area Transit System (PATS)

40221 Gaston County

40223 Cumberland County (CTP)

40225 Alamance County Transportation Authority (ACTA)

40226 Mountain Projects, Inc. (MPI)

40227 Onslow United Transit System (OUTS)

40228 Mecklenburg County DSS (MCTS)

40229 Henderson County/ Apple Country Public Transit

40231 Orange Public Transportation (OPT)

40233 City of Salisbury - Salisbury (Salisbury Transit)

40234 Autonomous Municipality of Ponce (MAP)

40235 Aiken Area Council on Aging, Inc.

40237 Lancaster County Council on Aging

44929 City of Fort Lauderdale

50019 City of Middletown - Middletown Transit System (MTS)

50020 Springfield City Area Transit (SCAT)

50030 Battle Creek Transit (BCT)

50037 Muskegon Area Transit System (MATS)

50038 Niles Dial-A-Ride (DART)

50041 City of Anderson Transportation System (CATS)

50090 Richland County Transit (RCT)

50091 Wausau Area Transit System (WATS)

50093 Lima Allen County Regional Transit Authority (LACRTA)

50095 Lorain County Transit (LCT)

50098 Michigan City Transit (MC Transit)

50107 Henderson Area Rapid Transit (HART)

50108 Janesville Transit System (JTS)

50109 City of Beloit Transit System (BTS)

50132 Twin Cities Area Transportation Authority (TCATA)

50133 Chippewa Falls General Public Shared-Ride Taxi System (CFTN)

50142 Steel Valley Regional Transit Authority (Steel Valley RTA)

50152 Onalaska Shared Ride Taxi City of Onalaska

50162 TransPorte (Our Citys Wheels)

50171 Fond du Lac Area Transit (Fond du Lac Area Transit)

50174 City of Danville/Danville Mass Transit (DMT)

50177 ColumBUS Transit (ColumBUS)

50180 Livingston Essential Transportation Service (LETS)

50186 Lawrence County Port Authority (LCPA)

50194 Boone County Council on Aging (BCCA)

50195 City of Shelby

50196 Harbor Transit Multi-Modal Transportation System (Harbor Transit)

50200 Warren County Transit Services (WCTS)

50201 Hancock Area Rural Transit (HART)

50202 City of West Bend

50204 Jackson County Mass Transit District (JCMTD)

50205 Greater Mankato Transit System (MTS)

50207 Midland Dial-A-Ride (Midland DART)

50208 Midland County Board of Commissioners

50209 Central Indiana Regional Transportation Authority (CIRTA)

50210 City of Hartford

50215 Voluntary Action Center (VAC)

55308 City of Stoughton

60013 Port Arthur Transit (PAT)

60015 Island Transit (I T)

60023 Lake Charles Transit System (LCTS)

60025 City of Alexandria (Atrans)

60026 City of Monroe Transit System (MTS)

60034 Pine Bluff Transit (PBT)

60035 Wichita Falls Transit System

60040 CityLink Transit (CityLink)

60049 Las Cruces Area Transit (RoadRUNNER Transit)

60058 St. Bernard Urban Rapid Transit (SBURT)

60062 University of Arkansas, Fayetteville (Razorback Transit)

60068 City of Grand Prairie Transportation Services Department (Grand Connection)

60070 City of Mesquite (MTED)

60080 Terrebonne Parish Consolidated Government (Good Earth Transit)

60081 Longview Transit (LTMI)

60086 Fort Smith Transit (FST)

60089 City of Tyler (COT)

60090 Lower Rio Grande Valley Development Council (LRGVDC)

60093 Texarkana Urban Transit District (T Line)

60094 The Lawton Area Transit System (LATS)

60096 Cleveland Area Rapid Transit (CART)

60097 Midland-Odessa Urban Transit District (EZ RIDER)

60099 City of McAllen - McAllen Express Transit (Metro McAllen)

60100 City of Farmington dba: Red Apple Transit (COF)

60104 Jonesboro Economical Transportation System (JETS)

60105 Intracity Transit (Intracity Transit)

60108 Harris County Community Services Department, Office of Transit Services (Harris County Transit)

60109 St. Tammany Parish Government (goSTAT)

60112 River Parishes Transit Authority (RPTA)

60113 City of Cleburne

60115 Public Transit Services (PTS)

60116 Special Programs for Aging Needs (SPAN)

60118 City of Edmond (Citylink)

60125 City of Round Rock (CoRR)

60131 San Marcos Urban Transit District (CARTS)

60132 St. Martin, Iberia, Lafayette Community Action Age (SMILE)

70007 Bettendorf Transit System

70009 Davenport Public Transit (CITIBUS)

70011 City of Dubuque (The Jule)

70013 Metropolitan Transit Authority of Black Hawk County (MET Transit)

70032 St. Joseph Transit (The Ride)

70040 City of Joplin Metro Area Public (MAPS)

70043 City of Jefferson (JeffTran)

70046 City of Independence (IndeBus)

70047 Unified Government Transit Department (UGT)

70050 Southeast Missouri State University (noacronym)

70051 Cape Girardeau County Transit Authority (CTA)

70052 Senior Citizen Industries

70053 Flint Hills Area Transportation (aTa Bus)

70054 Sedgwick County Transportation - Dept. on Aging (SCT)

70055 City of Derby

70056 Butler County Department on Aging (BCDoA)

80010 City of Greeley - Transit Services (GET)

80013 City of Casper

80014 Rapid Transit System

80019 Bis-Man Transit Board (CAT)

80020 The City of Cheyenne Transit Program (CTP)

80026 City of St. George (SunTran)

80110 Fargo Park District/ Valley Senior Services dba Valley Senior Services

90050 Simi Valley Transit (SVT)

90052 City of Corona (CCTS)

90155 City of Vacaville (City Coach)

90161 City of Union City Transit Division (UCT)

90163 Camarillo Area Transit (CAT)

90165 Thousand Oaks Transit (TOT)

90167 Davis Community Transit (DCT)

90168 Roseville Transit

90191 Town of Oro Valley - Transit Services Division (SunShutDNR)

90194 City of Atascadero (No Acronym)

90195 Paso Robles Transit Services (PE)

90197 City of Tracy (TRACER)

90198 City of Porterville (COLT)

90199 City of Madera

90215 Carson Area Metropolitan Planning Organization (CAMPO)

90217 City of Manteca

90220 City of Folsom (FSL)

90229 El Dorado County Transit Authority (EDCTA)

90231 City of Irvine (COI)

90235 City of Lincoln (COL)

90236 Stanislaus County Public Works - Transit (StaRT)

90238 City of Delano (DART)

90239 City of Sierra Vista

90240 City of Lake Havasu (HAT)

90243 Easy Lift Transportation

Separate Service Reporting Agencies

50176 City of DeKalb (City of DeKalb)

50212 Stateline Mass Transit District (SMTD)

50214 DeKalb County (VAC)

90222 Pima Association of Governments (PAG)

90227 City of Moorpark (MCT)

Planning Reporting Agencies

10121 Androscoggin Valley Council of Governments (AVCOG)

30105 Northern Virginia Transportation Commission (NVTC)

40156 Lower Savannah COG (LSCOG)

40176 Atlanta Regional Commission (ARC)

50185 Northwestern Indiana Regional Planning Commission (NIRPC)

60122 South Central Planning and Development Commission (SCPDC)

60128 Regional Planning Commission (RPC)

Building Reporting Agencies

10127 City of Stamford

30104 Metropolitan Washington Airports Authority (MWAA)

30112 DDOT - Progressive Transportation Services Administration

40230 City of Atlanta - Department of Public Works - Transit Division (COA DPW)

40236 City of Marietta

50213 M-1 Rail

55311 City of Cincinnati

60117 North Central Texas Council of Governments (NCTCOG)

60119 Harris County Improvement District 1 a.k.a. Uptown-Houston (HCID1)

60120 Westchase District

60121 Greater Southeast Management District (GSMD)

60126 Harris County Improvement District Number 3 (UKMD)

60129 City of Conroe (Conroe)

66270 Midtown Management District

66272 City of Dallas

70057 Loop Trolley Transportation Development District

90218 Riverside County Transportation Commission (RCTC)

Rural General Public Transit Reporting Agencies

0R01-00288 City of Moscow (MOSC)

0R01-00306 Marsing Senior Center (MAR)

0R01-00311 Mountain Rides Transportation Authority (MRTA)

0R01-00333 Council on Aging & Human Services (COAST)

0R01-00341 City of Dover (DOV)

0R01-00342 Valley Vista Care Corporation (VVCC)

0R01-00347 SMART Transit (RPT)

0R01-00357 TransIV Buses - College of Southern Idaho (TRANS IV)

0R01-00373 Treasure Valley Transit (TVT)

0R01-00380 Southern Teton Area Rapid Transit (START)

0R01-00385 Franklin County Medical Center (FCMC)

0R02-00290 City of Cottage Grove (South Lane Wheels)

0R02-00296 Tillamook County Transportation District (TCTD; The Wave)

0R02-00300 City of Silverton

0R02-00301 South Clackamas Transportation District (SCTD)

0R02-00307 Coos County Area Transit Service District (CCAT)

0R02-00308 Curry County Public Transit Service District

0R02-00310 Lincoln County Transportation Service District (Lincoln County Transit)

0R02-00313 Grant County Transportation District

0R02-00319 Hood River County Transportation District (Columbia Area Transit (CAT))

0R02-00321 Yamhill County

0R02-00323 Malheur County

0R02-00330 City of Canby (CAT)

0R02-00331 Sunset Empire Transportation District (SETD)

0R02-00339 Basin Transit Service (BTS)

0R02-00343 Community Connection of Northeast Oregon (CCNO)

0R02-00348 Senior Citizens of Sweet Home, Inc.

0R02-00351 Douglas County (UTrans and DouglasRides)

0R02-00353 City of Florence (Rhody Express)

0R02-00359 City of Pendleton

0R02-00360 City of Woodburn (WTS)

0R02-00363 Clackamas County Social Services (Mt. Hood Express)

0R02-00374 Harney County

0R02-00375 Columbia County (Columbia County Rider Transportation)

0R02-00376 Ride Connection, Inc.

0R02-00377 City of Lebanon

0R02-00389 City of Sandy (SAM)

0R02-00396 Mid-Columbia Council of Governments (The Link)

0R03-00033 Senior Services of Snohomish County (Senior Services)

0R03-00282 Garfield County Transportation Program

0R03-00285 Thurston Regional Planning Council (TRPC)

0R03-00286 Rural Resources Community Action

0R03-00287 People for People Moses Lake (PFP)

0R03-00294 Pullman Transit

0R03-00297 People for People Yakima (PFP)

0R03-00298 Island Transit

0R03-00299 Klickitat County Senior Services (MATS)

0R03-00303 Clallam Transit System (CTS)

0R03-00309 Grant County Transportation Authority (GTA)

0R03-00312 Hopesource

0R03-00314 Grays Harbor Transit (GHT)

0R03-00315 Mason County Transportation Authority (MTA)

0R03-00316 Jefferson Transit

0R03-00317 Mt Si Senior Center

0R03-00322 Pacific Transit

0R03-00332 Okanogan County Transportation & Nutrition (OCTN)

0R03-00336 Skamania County Senior Services

0R03-00364 Twin Transit

0R03-00366 White Pass Community Services Coalition (L.E.W.I.S. Mountain Highway Transit)

0R03-00368 Lower Columbia Community Action Council (LCCAC)

0R03-00371 Wahkiakum County Health & Human Services

0R03-00383 Columbia County Public Transportation (CCPT)

0R03-00386 Special Mobility Services

0R03-00398 Coastal Community Action Program

0R04-00320 Center for Community

0R04-00327 Mat-Su Community Transit (MASCOT)

0R04-00340 Senior Citizens of Kodiak, Inc. (KATS)

0R04-00345 Glacier Valley Transit

0R04-00350 Catholic Community Service, Juneau (Care-A-Van)

0R04-00352 Catholic Community Service, Ketchikan

0R04-00354 Catholic Community Service, Sitka

0R04-00355 Valley Mover

0R04-00358 Ketchikan Gateway Borough (The Bus)

0R04-00378 Central Area Rural Transit System, Inc.

0R04-00382 Inter-Island Ferry Authority (IFA)

0R04-00387 City of Bethel

0R04-00391 City and Borough of Juneau

0R04-00399 Sunshine Transit Coalition

1R01-10131 Northwestern CT Transit District (NWCTD)

1R01-10140 Estuary Transit District (ETD)

1R01-10149 Windham Region Transit District (WRTD)

1R01-10156 Northeastern Connecticut Transit District (NECTD)

1R02-10145 Martha's Vineyard Transit Authority

1R02-10162 Nantucket Regional Transit Authority

1R02-10173 Franklin Regional Transit Authority

1R03-10134 Penquis Community Action Program (Penquis C.A.P.)

1R03-10142 AROOSTOOK REGIONAL TRANSPORTATION SYSTEM, INC (ARTS)

1R03-10146 WASHINGTON HANCOCK COMMUNITY AGENCY (WHCA)

1R03-10152 CITY OF BATH

1R03-10153 Town of Cranberry Isles

1R03-10155 KENNEBEC VALLEY COMMUNITY ACTION PROGRAM (KVCAP)

1R03-10166 COASTAL TRANS, INC. (CTI)

1R03-10167 ISLE au HAUT BOAT SERVICES

1R03-10169 WALDO COMMUNITY ACTION PARTNERS (WCAP)

1R03-10175 DOWNEAST TRANSPORTATION, INC. (DTI)

1R03-10177 WEST'S TRANSPORTATION, INC

1R04-10137 Advance Transit, Inc. NH

1R04-10150 Community Alliance of Human Services, Inc.

1R04-10159 VNA Home Healthcare, Hospice & Community Service (VNA @ HCS)

1R04-10160 Belknap Merrimack CAP/Winnipesaukee Transit System (WTS)

1R04-10161 Belknap-Merrimack CAP/Concord Area Transit

1R04-10170 Tri-County CAP, Inc./Carroll County Transit (TCCAP - Carroll County Transit)

1R04-10172 Tri-County CAP, Inc./North Country Transit (TCCAP - North Country Transit - Coos)

1R06-10137 Advance Transit, Inc. NH

1R06-10141 Connecticut River Transit, Inc. (CRT)

1R06-10143 Addison County Transit Resources (ACTR)

1R06-10144 Deerfield Valley Transit Association, Inc. (The MOOver)

1R06-10148 Rural Community Transportation (RCT)

1R06-10151 Green Mountain Community Network (GMCN)

1R06-10154 Marble Valley Regional Transit District (MVRTD)

1R06-10165 Chittenden County Transportation Authority d/b/a Green Mountain Transit Agency (GMTA)

1R06-10168 Stagecoach Transportation Services, Inc. (STSI)

1R06-10174 Vermont Association for the Blind, Inc. (VABVI)

2R01-20928 WARREN COUNTY (WCT)

2R01-20933 MONMOUTH COUNTY DIVISION OF TRANSPORTATION

2R01-20944 SALEM COUNTY

2R01-20950 SUSSEX COUNTY TRANSIT (Skylands Ride)

2R01-20961 TOWNSHIP OF WEST MILFORD

2R02-20925 Lewis County

2R02-20926 Schoharie County Public Transportation

2R02-20927 Village of Lake Placid

2R02-20931 First Student, Greene County

2R02-20932 Essex County Department of Community Development

2R02-20934 Orleans Transit Service

2R02-20935 First Transit - Chenango

2R02-20937 Sullivan County Transportation

2R02-20938 RTS Seneca

2R02-20939 First Transit - Clinton

2R02-20940 Madison-Birnie Bus

2R02-20941 First Transit - Corning

2R02-20942 Oswego County-Oswego County Opportunities, Inc.

2R02-20945 First Transit - Schuyler County

2R02-20946 First Transit - Steuben

2R02-20947 RTS Genesee

2R02-20951 First Transit -Allegany

2R02-20952 Brown Coach-Montgomery

2R02-20953 Hornell Area Transit

2R02-20954 Town of Goshen

2R02-20957 Niagara Falls Coach

2R02-20958 First Transit-Cortland

2R02-20959 Chautauqua Area Regional Transit System

2R02-20960 City of Oneonta

2R02-20962 RTS Livingston

2R02-20964 I. Persch Transit, Inc.

2R02-20967 RTS Ontario

2R02-20968 Rensselaer County Planning Department

2R02-20970 Amsterdam Transportation Department

2R02-20973 Town of Montgomery

2R02-20975 First Transit-Olean

2R02-20980 Wyoming Transit Service

2R02-20981 Gloversville City Hall

2R02-20983 Wayne Area Transportation Service

2R02-20984 Birnie Bus - Otsego

2R02-20985 ARC (Allegany)

2R02-20988 City of Port Jervis

2R02-20990 Birnie Bus - Oneida

2R02-20991 ARC of St Lawrence

2R02-20992 Franklin County Courthouse

2R02-20994 ARC of Steuben

2R02-20996 Arc Otsego

2R02-20997 Village of Cooperstown Trolley

3R03-30117 Garrett County Community Action Committee, Inc (Garrett Transit Service)

3R03-30130 Baltimore County Department of Aging (CountyRide)

3R03-30131 Board of County Commissioners of Calvert County, Maryland

3R03-30155 Mayor and City Council Town of Ocean City (OC Transportation)

3R03-30161 Dorchester County Council (Delmarva Community Transit)

3R03-30186 The County Commissioners of Caroline County, Maryland (Delmarva Community Transit)

3R03-30192 Queen Anne's County Department of Aging (QAC DOA)

3R04-30116 Borough of Mt. Carmel (LATS)

3R04-30124 Warren County Transit Authority (TAWC)

3R04-30127 Schuylkill Transportation System (STS)

3R04-30141 Butler Transit Authority (BTA)

3R04-30151 New Castle Area Transit Authority (NCATA)

3R04-30167 County of Carbon (CCCT)

3R04-30168 Venango County Transportation Office (VCTO)

3R04-30170 Endless Mountains Transportation Authority (BeST)

3R04-30177 Indiana County Transit Authority (IndiGO)

3R04-30185 Crawford Area Transportation Authority (CATA)

3R04-30194 Mid-County Transit Authority dba Town & Country Tr (TACT)

3R04-30196 Area Transportation Authority of North Central PA (ATA)

3R04-30197 DuBois, Falls Creek, Sandy TWP Joint Transit Auth (DuFAST)

3R05-30119 Central West Virginia Transit Authority (CENTRA)

3R05-30121 Bluefield Area Transit (BAT)

3R05-30122 Randolph County Senior Center dba Country Roads Transit (CRT)

3R05-30135 Potomac Valley Transit Authority (PVTA)

3R05-30138 Barbour Co. Senior Center dba Here & There Transit (HAT)

3R05-30140 Mountain Transit Authority (MTA)

3R05-30149 Fairmont Marion County Transit Authority (FMCTA)

3R05-30162 Little Kanawha Transit Authority (LKB)

3R05-30179 Wayne Co. Comm. Servs. Org., dba Wayne X-Press

3R05-30183 Tri River Transit (TRT)

3R05-30190 Preston County Sr. Cit, Inc. dba Buckwheat Express

3R06-30114 Accomack-Northhampton Transportation District Comm (STAR Transit)

3R06-30115 Pulaski Area Transit (PAT)

3R06-30118 VRT-Culpeper Region

3R06-30120 VRT-NoVA Loudoun Region

3R06-30123 District Three Public Transit

3R06-30125 VRT-Staunton Region

3R06-30132 Mountain Empire Older Citizens Transit (MEOC Transit)

3R06-30142 Lake Area Bus (LAB)

3R06-30144 Halifax Area Rural Transit (HART)

3R06-30147 Town of Chincoteague

3R06-30154 Greene Co. Transit Inc.

3R06-30157 Town of Altavista

3R06-30164 Town of Bluefield/Graham Transit

3R06-30165 Farmville Area Bus (FAB)

3R06-30166 Bay Aging (Bay Transit)

3R06-30172 Bay Transit/New Kent/Charles City (Bay Transit)

3R06-30174 Four County Transit (Four County Transit)

3R06-30176 Unified Human Services Transportation System, Inc - RADAR Covington (RADAR Covington)

3R06-30178 Unified Human Services Transportation Systems, Inc (RADAR Roanoke)

3R06-30180 Unified Human Services Transportation Systems, Inc - Maury (Maury Express)

3R06-30184 Blackstone Area Bus Service

3R06-30988 Unified Human Service Transportation Systems Inc. - PART

4R01-40907 Blount County Commission

4R01-40911 Macon-Russell Community Action Agency

4R01-40926 Escambia County Commission (ECATS)

4R01-40928 Baldwin County Commission (BRATS)

4R01-40960 Etowah County Commission

4R01-40963 Madison County Commission (TRAM)

4R01-40965 Cullman County Commission (CARTS)

4R01-40982 H.EL.P., Inc.

4R01-40986 Dekalb County Commission

4R01-41000 Educational Center for Independence (ECI)

4R01-41009 City of Guntersville

4R01-41076 St. Clair County Commission (SCATS)

4R01-41084 Alabama Tombigbee Regional Planning Commission (ATRC)

4R01-41089 City of Eufaula (EBTA)

4R01-41107 Chilton County Commission

4R01-41118 Birmingham Regional Paratransit Consortium (CLASTRAN)

4R01-41123 Lawrence County Aging-Rural Transit System

4R01-41125 Covington Area Transit System (CATS)

4R01-41129 Pike Area Transit System (PATS)

4R01-41173 Walker County Commission

4R01-41180 Jackson County Council on Aging

4R01-41188 Area Referral & Informtn Services for the Elderly (ARISE)

4R01-44926 West Alabama Rural Public Transportation (WAPT)

4R02-40207 Good Wheels, Inc. (Good Wheels)

4R02-40920 Ride Solution

4R02-40923 Liberty County Board of County Commissioners (Liberty Transit)

4R02-40949 Crooms, Inc

4R02-40968 Gulf County ARC

4R02-40999 Sumter County Board of County Commissioners

4R02-41037 Suwannee River Economic Council, Inc.

4R02-41050 Suwannee Valley Transit Authority (SVTA)

4R02-41060 City of Key West Department of Transportation

4R02-41068 Flagler Co. Public Transportation

4R02-41072 Veolia - Central Florida RPC

4R02-41091 Calhoun County Senior Citizens Association, Inc.

4R02-41095 VPSI

4R02-41114 Nassau Council on Aging

4R02-41148 Wakulla County Transportation

4R02-41153 Big Bend Transit

4R02-41157 Citrus County Transit

4R02-41161 Clay County Council on Aging (CCCOA)

4R02-41170 Baker Council on Aging (BCCOA)

4R02-41175 A & A Transport

4R02-41184 Levy County Board of County Commissioners

4R02-41198 Jackson County Transportation, Inc. (JTrans.)

4R02-44927 Pensacola Bay Transportation

4R03-40903 Macon County Transit (MCT)

4R03-40904 Rabun County

4R03-40905 Three Rivers Regional Commission (COATS)

4R03-40906 Ware County

4R03-40908 Heard County Transit (HCT)

4R03-40910 Peach County Transit (PCT)

4R03-40912 Crisp County Transit

4R03-40924 Warren County Commission Transit (WCT)

4R03-40925 Pulaski County Transit (PCT)

4R03-40931 Baldwin County Transit (BCT)

4R03-40936 Wilkinson County Commission Transit (WCT)

4R03-40940 Tift Transit System

4R03-40945 Putnam County CommissionTransit (PCT)

4R03-40946 Jones County Transit

4R03-40951 Burke County Transit (BCT)

4R03-40956 Dodge County Transit (DCT)

4R03-40961 Lincoln County Transit (LCT)

4R03-40964 Cook County Transit

4R03-40967 Lowndes County

4R03-40977 Jefferson County Transit (JCT)

4R03-40985 Banks County Transit

4R03-40994 Habersham County Transit

4R03-41007 Dade County Transit

4R03-41008 Jenkins County Transit (JCT)

4R03-41012 Chattooga County Transit

4R03-41016 Brooks County Transit

4R03-41017 Dooly County Transit (HCT)

4R03-41018 Gilmer County Transit System (M.A.T.S.)

4R03-41019 Troup County Transit (TCT)

4R03-41021 Elbert County

4R03-41026 Fannin County (M.A.T.S.)

4R03-41027 Bartow Transit (BCT)

4R03-41033 Towns County

4R03-41035 City of Cedartown

4R03-41036 Turner County

4R03-41040 Murray County Transportation System

4R03-41041 Greene County Commission Transit (GCT)

4R03-41046 Taliaferro County Board of Commissioners (TCT)

4R03-41047 Montgomery County Transit

4R03-41055 McDuffie County Commission Transit

4R03-41057 Dawson County Transit

4R03-41062 Hancock County Transit (HCT)

4R03-41065 Twiggs County Transit (TCT)

4R03-41074 Glascock County Transit (GCT)

4R03-41077 Taylor County Transit (TCT)

4R03-41078 Morgan County Transit

4R03-41085 Haralson County Transit

4R03-41086 Catoosa County (Catoosa Trans-Aid)

4R03-41088 Forsyth County Public Transportation (Forsyth County Dial- A-Ride)

4R03-41099 Telfair County Transit

4R03-41103 Wheeler County Transit

4R03-41104 Talbot County Transit (TCT)

4R03-41108 River Valley Regional Commission (LCRTA)

4R03-41110 Pickens County (M.A.T.S.)

4R03-41112 Coastal Regional Commission (Coastal Regional Coaches)

4R03-41126 Pierce County Transit

4R03-41128 Berrien County

4R03-41133 Coweta County

4R03-41138 Whitfield County W.T.S.

4R03-41139 Columbia County CommissionTransit (CCT)

4R03-41140 Clay County

4R03-41141 Treutlen County Commission (TCT)

4R03-41142 Wayne County Transit

4R03-41144 Hart County Public Transit

4R03-41145 Union County Transit

4R03-41147 Bacon County

4R03-41149 City of Americus

4R03-41154 Jackson County

4R03-41155 Social Circle Area Transit

4R03-41156 Wilcox County Transit

4R03-41158 Lumpkin County

4R03-41163 Gordon County Transit (M.A.T.S.)

4R03-41168 Wilkes County Commission Transit (WCT)

4R03-41171 Walker County

4R03-41176 Crawford County Transit (CCT)

4R03-41177 Southwest Georgia RC

4R03-41185 Thomas County Transit (TCATS)

4R03-41190 Paulding County

4R03-41196 Bleckley County Transit (BCT)

4R04-40909 Middle Kentucky River Area Development Council, Inc. (MKRADC)

4R04-40941 Rural Transit Enterprises Coordinated, Inc. (RTEC)

4R04-40948 Bluegrass Community Action Agency (BGCAA)

4R04-40953 Pennyrile Allied Community Services, Inc. (PACS)

4R04-40971 Licking Valley CAP (LVCAP)

4R04-40972 Gateway Community Services Organization (GCSO)

4R04-40979 KY River Foothills Development Council, Inc. (KRFDC)

4R04-40997 Owen County Fiscal Court (OCFC)

4R04-41006 Sandy Valley Transportation Services (SVTS)

4R04-41013 Paducah Transit Authority (PTA)

4R04-41023 Daniel Boone Development Council (DBDC)

4R04-41032 Maysville Transit System (MTS)

4R04-41053 Murray-Calloway County Transit Authority (MCTA)

4R04-41083 Glasgow Transit System (GLAS)

4R04-41087 Federated Transportation Services of the Bluegrass, Inc. (FTSB)

4R04-41090 Louisville WHEELS Transportation, Inc (LOUWHEELS)

4R04-41094 Northeast KY Area Development Council (NEAST)

4R04-41098 Harlan County Community Action Agency, Inc. (HCCAA)

4R04-41105 Audubon Area Community Services, Inc. (AACS)

4R04-41120 Frankfort Transit System (FKFT)

4R04-41165 Central Kentucky Community Action Council (CKCAC)

4R04-41178 Leslie, Knott, Letcher & Perry Community Action (LKLP)

4R04-41179 Fulton County Transit Authority (FCTA)

4R04-41195 Gallatin County Fiscal Court (GCFC)

4R05-40916 United Community Action Committee, Inc. (UCAC)

4R05-40922 South Central Community Action Agency, Inc. (SCCAA)

4R05-40955 Hinds County Human Resource Agency (HCHRA)

4R05-40957 NROUTE (NROUTE)

4R05-40969 Madison County Citizens Services Agency (MCCSA)

4R05-40987 Copiah County Human Resource Agency (CCHRA)

4R05-40995 Hollandale Elizabeth Glen Allan (HEGA)

4R05-41024 Mississippi Valley State University Mass Transit (MVSU)

4R05-41030 SMART Starkville-MSU Area Rapid Transit (SMART)

4R05-41039 Northeast Mississippi Community Services (NEMS)

4R05-41044 Community Development Inc. (CDI)

4R05-41051 Five County Child Development Program, Inc. (FCCD)

4R05-41052 City of Oxford (COX)

4R05-41096 Claiborne County Human Resource Agency (CCHRA)

4R05-41121 Natchez Transit System (NTS)

4R05-41183 Aaron E. Henry Community Health Services Center,In (AHCHSC)

4R05-41192 Bolivar County Council On Aging, Inc. (BCCA)

4R05-44928 DJ Transit, Inc.

4R06-40222 Wake County DSS (TRACS)

4R06-40913 Graham County (Graham County Transit)

4R06-40915 Duplin County (Duplin County Transportation)

4R06-40918 Wilkes Transportation Authority (Wilkes Transportation Authority (WTA))

4R06-40921 Randolph County Senior Adult Association Inc. (Regional Coordinated Area Transp System (RCATS))

4R06-40929 Rockingham County Council on Aging (Rockingham Public Access Transportation)

4R06-40933 Sampson County (Sampson Area Transit)

4R06-40934 Polk County Transportation Authority

4R06-40938 Pender Adult Services, Inc.

4R06-40942 Lincoln County (TLC)

4R06-40943 Johnston Co. Council on Aging Inc. (Johnston Co. Area Transit Services (JCATS))

4R06-40944 Carteret County (Carteret County Area Transp. System)

4R06-40947 Gates County (Gates County Inter-Regional Transportation System)

4R06-40959 Washington County (Riverlight Transit)

4R06-40976 Madison County Transportation Authority (Madison County Transportation)

4R06-40983 Rutherford County (Rutherford County Transit)

4R06-40990 Martin County (Martin County Transit)

4R06-40993 Wilson County (Wilson County Transportation Services)

4R06-40996 Caswell County (Caswell Division of Transportation (CDOT))

4R06-41004 Chatham Transit Network (Chatham County Network (CTN))

4R06-41010 Person County (Person Area Transportation Services)

4R06-41028 Scotland County (Scotland County Area Transit)

4R06-41029 Ashe County Transportation Authority Inc (ACTA)

4R06-41031 Greene County (Greene County Transportation)

4R06-41034 Beaufort County Developmental Center, Inc. (Beaufort Area Transit System (BATS))

4R06-41038 Hyde County Private Non-Profit Transp. Corp. Inc. (Hyde County Transit)

4R06-41043 Mitchell County Transportation Authority

4R06-41045 Dare County (Dare County Transportation System)

4R06-41048 Kerr Area Transportation Authority (Kerr Area Rural Transp. System (KARTS))

4R06-41058 Brunswick Transit System Inc. (BTS)

4R06-41064 Moore County (MCTS)

4R06-41066 Swain County Focal Point on Aging Inc

4R06-41069 Cherokee County (Cherokee County Transit)

4R06-41082 Transp. Administration of Cleveland County. Inc (TACC)

4R06-41111 Albemarle Regional Health Services (Inter-County Public Transp. Authority (ICPTA))

4R06-41113 Anson County (Anson County Transportation System)

4R06-41115 Transylvania County (TRANSPORT)

4R06-41119 Harnett County (Harnett Area Rural Transit System (HARTS))

4R06-41124 Richmond Interagency Transportation Inc. (Area of Richmond Transit)

4R06-41127 AppalCart

4R06-41130 Avery County Transportation Authority

4R06-41131 Choanoke Public Transportation Authority (CPTA)

4R06-41134 Yadkin Valley Economic Development District, Inc. (YVEDDI)

4R06-41137 Alleghany County (Alleghany in Motion)

4R06-41143 Yancey County Transportation Authority

4R06-41150 Lee County (County of Lee Transit System (COLTS))

4R06-41160 Clay County (Clay County Transportation)

4R06-41162 Lenoir County (Lenoir County Transportation)

4R06-41166 Bladen County (Bladen Area Rural Transp. System (BARTS))

4R06-41167 Jackson County (Jackson County Transit)

4R06-41172 Columbus County (Columbus County Transportation)

4R06-41181 Stanly County (Stanly County Transportation)

4R06-41187 Robeson County (South East Area Transit System (SEATS))

4R06-41191 Macon County (Macon Area Transit Services)

4R06-44931 City of Wilson, NC

4R07-40952 Williamsburg County Transit System

4R07-40974 Bamberg County Office On Aging

4R07-40988 Edgefield County Senior Citizens Council

4R07-41002 Generations Unlimited

4R07-41003 Fairfield County Transit System

4R07-41022 Newberry County Council on Aging

4R07-41042 McCormick County Senior Center

4R07-41092 Lowcountry Regional Transportation Authority

4R07-41146 Senior Services Incorporated of Chester County

4R07-41174 City of Seneca

4R07-44933 York County Access

4R08-40950 First Tennessee Human Resource Agency

4R08-40954 South Central Tennessee Development District

4R08-40978 Upper-Cumberland Human Resource Agency

4R08-40989 Southeast Tennessee Human Resource Agency-Rural Division (SETHRA)

4R08-41020 Delta Human Resource Agency

4R08-41102 City of Gatlinburg

4R08-41106 Northwest Tennessee Human Resource Agency

4R08-41136 Pigeon Forge Fun Time Trolleys (PFFFT)

4R08-41151 Southwest Human Resource Agency

4R09-40958 Orocovis

4R09-40981 Adjuntas

4R09-40991 Utuado

4R09-41005 Barranquitas

4R09-41182 Comerio

5R01-50219 City of Ottawa

5R01-50221 Bond County

5R01-50223 CRIS Rural Mass Transit District

5R01-50232 City of Macomb

5R01-50234 Carroll County

5R01-50237 Rock Island County

5R01-50250 Lee County

5R01-50252 Macoupin County

5R01-50253 Grundy County

5R01-50258 City of Quincy

5R01-50263 Bureau County

5R01-50269 Champaign County

5R01-50283 Warren County

5R01-50296 Cass County

5R01-50301 Henry County

5R01-50304 Fulton County

5R01-50312 Peoria County

5R01-50315 Shawnee Mass Transit District (SMART)

5R01-50327 South Central Illinois Mass Transit District

5R01-50328 Kankakee County

5R01-50329 Woodford County

5R01-50338 McLean County

5R01-50339 Monroe Randolph Transit District

5R01-50345 Effingham County

5R01-50352 Kendall County

5R01-50364 Jo Daviess County

5R01-50385 Hancock County (HCPT (Hancock County Public Transportation))

5R01-50411 Logan County

5R01-50412 City of Freeport

5R01-50414 West Central Mass Transit District

5R01-50420 Tazewell County

5R01-50425 Piatt County

5R01-50447 Coles County

5R01-50458 Whiteside County (WCSC (Whiteside County Senior Center))

5R01-50496 Shelby County

5R01-50502 City of Galesburg

5R01-50508 Stark County

5R01-55307 Sangamon County (SMART)

5R02-50230 Boone County Senior services, Inc.

5R02-50246 Marshall County Board of Commissioners

5R02-50248 Steuben County Council on Aging

5R02-50249 City of Richmond

5R02-50254 MITCHELL TRANSIT

5R02-50256 Johnson Co. Board of Commissioners

5R02-50272 Madison County

5R02-50276 SIDC RIDE SOLUTION

5R02-50280 Rush County Senior Citiens Services

5R02-50281 Cass Area Transit

5R02-50289 KOSCIUSKO AREA BUS SERVICE (KABS)

5R02-50302 City of Washington (Washington Transit)

5R02-50305 LaGrange County Council on Aging (LCAT)

5R02-50307 Lifestream Services, Inc.

5R02-50308 MONROE COUNTY RURAL TRANSIT

5R02-50324 Lifetime Resources, Inc. (CATCH-A-RIDE)

5R02-50330 DeKalb County Council on Aging

5R02-50342 LINK Hendricks County / Morgan County Connect

5R02-50347 SOUTHERN INDIANA TRANSIT SYSTEM

5R02-50351 Hamilton County Express Public Transit (HCE)

5R02-50354 Huntingburg Transit System

5R02-50358 NEW CASTLE COMMUNITY TRANSIT SYSTEM

5R02-50361 Huntington cOUNTY cOUNCIL ON aGING

5R02-50365 Town of Waveland

5R02-50387 Union County Transit

5R02-50389 Orange County Transit

5R02-50392 VAN-GO

5R02-50399 Fayette Community on Aging & Aged, Inc.

5R02-50403 Wells County Council on Aging (WCCOA)

5R02-50407 Transit Authority of Stone City (TASC)

5R02-50422 NOBLE Co. Council on Aging

5R02-50441 WABASH COUNTY TRANSIT

5R02-50444 WHITE COUNTY PUBLIC TRANSIT

5R02-50454 Y MIAMI GO

5R02-50468 Whitley County Transit

5R02-50483 Franklin County Public Transportation

5R02-50484 Fulton County Council on Aging

5R02-50485 City of Marion (Marion Transit)

5R02-50493 Area 7 Agency on Aging - Vigo Co.

5R02-50499 Clinton County Commissioners

5R02-50501 City of Seymour

5R02-55310 Kankakee-Iroquois Regional Planning Commission

5R03-50217 Iosco Transit Corporation (ITC)

5R03-50224 Caro Transit Authority (CTA)

5R03-50225 Arenac County/Bay Service

5R03-50227 Shiawassee Area Transportation Agency (SATA)

5R03-50233 Thunderbay Transportation Authority

5R03-50240 Schoolcraft County Public Transportation

5R03-50241 Eastern Upper Peninsula Transportation Authority (EUPTA)

5R03-50242 Roscommon County Transportation Authority

5R03-50243 Buchanan Dial-A-Ride

5R03-50244 Isabella County Transportation Commission (ICTC)

5R03-50260 Eaton County Transportation Authority (EATRAN)

5R03-50265 Marshall, City of

5R03-50268 Hillsdale Dial-A-Ride

5R03-50282 Kalkaska Public Transit Authority (KPTA)

5R03-50285 Straits Regional Ride

5R03-50310 Cass County Transportation Authority

5R03-50313 Charlevoix County Public Transportation (CCPT)

5R03-50314 Clinton Area Transit System

5R03-50323 Adrian Dial-A-Ride

5R03-50335 Greater Lapeer Transportation Authority (GLTA)

5R03-50337 Branch Area Transit Authority

5R03-50340 Otsego County Board of Commissioners

5R03-50344 Ogemaw County Public Transportation

5R03-50346 Sanilac County Board of Commissioners

5R03-50355 Barry County Transit

5R03-50356 Delta Area Transit Authority (DATA)

5R03-50369 Manistee County Transportation, Inc.

5R03-50370 Huron Transit Corporation (TAT)

5R03-50371 Ontonagon County Public Transit (ONTRAN)

5R03-50374 Cadillac/Wexford Transit Authority (CWTA)

5R03-50383 Van Buren Public Transit

5R03-50386 Houghton Motor Transit Line

5R03-50395 Gladwin City/County Transit (GCCT)

5R03-50398 Belding-Dial-A-Ride

5R03-50404 Greenville Transit

5R03-50408 Hancock, City of

5R03-50413 Bay Area Transportation Authority (BATA)

5R03-50416 Mecosta Osceola Transit Authority (MOTA)

5R03-50427 Marquette County Transit Authority (MARQ-TRAN)

5R03-50436 St. Joseph County Transportation Authority

5R03-50437 Big Rapids Dial-A-Ride

5R03-50452 Antrim County Transportation (ACT)

5R03-50453 Clare County Transit Corporation (CCTC)

5R03-50455 Gogebic County Transit (GCT)

5R03-50456 Allegan County Transportation Services

5R03-50457 Benzie Transportation Authority

5R03-50459 Ludington Mass Transportation Authority (LMTA)

5R03-50463 Berrien County Public Transportation

5R03-50473 Lenawee Transportation Corporation

5R03-50476 Yates Township Transportation System

5R03-50487 Sault Sainte Marie, City of

5R03-50492 Alma-Dial-A-Ride

5R03-50494 Dowagiac Dial-A--Ride (DART)

5R03-50495 Interurban Transit Authority

5R03-50503 Crawford County Transportation Authority

5R03-50511 ALTRAN Transit Authority (ALTRAN)

5R03-50514 Ionia Dial-A-Ride

5R04-50228 Steele County Area Transit (SCAT)

5R04-50231 Rainbow Rider Transit Board

5R04-50236 AMCAT Joint Powers Board (AMCAT)

5R04-50245 Granite Falls, City of

5R04-50259 Stewartville, City of

5R04-50261 Roseau County Committee on Aging

5R04-50262 Morris, City of

5R04-50264 Isanti County

5R04-50267 Lincoln County

5R04-50273 Ecumen dba/Meeker County Public Transit

5R04-50297 Kanabec County

5R04-50306 Martin County

5R04-50311 Kandiyohi Area Transit Joint Powers Board (KAT)

5R04-50320 RiverRider Public Transit System

5R04-50321 Vine Faith in Action, Inc.

5R04-50322 Brainerd, City of

5R04-50325 Saint Peter, City of

5R04-50331 Mahnomen County Human Services

5R04-50332 Hibbing, City of

5R04-50334 Prairie Five CAC, Inc.

5R04-50349 Winona, City of

5R04-50353 Tri-Valley Opportunity Council, Inc.

5R04-50373 Murray County

5R04-50378 Faribault County

5R04-50379 Becker County Transit

5R04-50384 Brown County Family Services

5R04-50394 Trailblazer Joint Powers Board

5R04-50397 Hubbard County

5R04-50417 Renville County

5R04-50428 SEMCAC (SEMCAC)

5R04-50430 Fosston, City of

5R04-50446 Wadena County Social Services

5R04-50448 Watonwan County (TMT)

5R04-50450 Cedar Valley Services, Inc.

5R04-50451 Benson, City of

5R04-50460 Le Sueur, City of

5R04-50467 Pine River, City of

5R04-50471 Southwestern MN Opportunity Council, Inc. (SMOC)

5R04-50474 Tri-County Action Program, Inc. (Tri-CAP)

5R04-50477 Western Community Action, Inc.

5R04-50479 Pipestone County

5R04-50489 Paul Bunyan Transit

5R04-50504 Productive Alternatives

5R04-50510 Three Rivers Community Action, Inc.

5R04-50512 Rock County

5R04-50520 Arrowhead Economic Opportunity Agency, Inc.

5R05-50164 Sandusky Transit System

5R05-50255 Carroll County Transit

5R05-50275 Knox Area Transit (MOTA)

5R05-50278 Athens Transit

5R05-50284 Champaign Transit System

5R05-50292 Bowling Green Transit

5R05-50293 Monroe County Public Transportation

5R05-50298 Ottawa County Transportation Agency (OCTA)

5R05-50316 Wilmington City Cab Service

5R05-50326 Geauga County Transit

5R05-50341 South East Area Transit (SEAT)

5R05-50343 Perry County Transit (PCT)

5R05-50362 Huron County Transit

5R05-50363 Scioto County/Access Scioto County

5R05-50377 Hancock Area Transportation Services

5R05-50382 Ashland Public Transit

5R05-50388 Marion Area Transit (MAT)

5R05-50390 Ashtabula County Transportation System

5R05-50406 Lancaster Public Transit System (LPTS)

5R05-50410 Fayette County Transportation Program

5R05-50415 Greenville Transit System

5R05-50421 Morgan County Transit

5R05-50424 Transportation for Logan County (TLC)

5R05-50429 Chillicothe Transit System

5R05-50433 Transportation Resources For Independent People of (TRIPS)

5R05-50434 Pickaway Area Rural Transit (PICCA)

5R05-50438 Logan Transit System

5R05-50440 Seneca County Agency Transportation (SCAT)

5R05-50462 Harrison County Rural Transit (HCRT)

5R05-50464 Pike County/Community Action Transit System (CATS)

5R05-50481 Columbiana County/Community Action Rural Transit S (CARTS)

5R05-50497 Shelby Public Transit

5R05-50509 Crawford County Transportation Program (CCTP)

5R06-50218 City of Rice Lake

5R06-50220 City of Shawano

5R06-50226 Dunn County Transit

5R06-50229 City of Richland Center

5R06-50235 City of Monroe

5R06-50239 City of Black River Falls

5R06-50257 City of Marshfield

5R06-50266 City of Viroqua

5R06-50277 Village of Plover

5R06-50286 Grant County

5R06-50290 City of Ripon

5R06-50291 Village of Prairie du Sac

5R06-50295 Rusk County

5R06-50303 City of River Falls

5R06-50309 City of Neillsville

5R06-50318 City of Baraboo

5R06-50319 City of Watertown

5R06-50336 City of Waupaca

5R06-50350 City of Waupun

5R06-50359 City of Stevens Point

5R06-50360 City of New Richmond

5R06-50366 Door County Transit

5R06-50375 City of Whitewater

5R06-50391 City of Edgerton

5R06-50396 City of Jefferson

5R06-50400 City of Fort Atkinson

5R06-50401 Bay Area Rural Transit

5R06-50405 City of Wisconsin Rapids

5R06-50409 Clintonville Transit Commission

5R06-50418 City of Tomah

5R06-50431 City of Platteville

5R06-50432 County of Kenosha

5R06-50435 City of Lake Mills

5R06-50442 County of La Crosse

5R06-50449 County of Sauk

5R06-50461 City of Manitowoc

5R06-50466 City of Beaver Dam

5R06-50470 City of Portage

5R06-50478 City of Marinette

5R06-50482 City of Prairie du Chien

5R06-50490 City of Reedsburg

5R06-50491 City of Medford

5R06-50500 City of Rhinelander

5R06-50505 City of Merrill

5R06-50506 City of Berlin

5R06-50507 Sawyer County Health & Human Services

5R06-50513 City of Mauston

6R01-60136 Mid-Delta Transit

6R01-60140 Southeast Arkansas Transit

6R01-60161 Eureka Springs Transit

6R01-60189 North Arkansas Transportation Service

6R01-60204 North East Arkansas Transit

6R01-60246 Central Arkansas Development Council

6R01-60250 Black River Area Development (BRAD)

6R01-60257 Western Transit System

6R02-60135 Pointe Coupee Council on Aging

6R02-60154 Red River Council on Aging

6R02-60163 Jefferson Davis Council on Aging

6R02-60164 City of DeRidder/Beauregard Transit

6R02-60168 Washington Parish Council on Aging

6R02-60169 Evangeline Council on Aging

6R02-60180 East Feliciana Council on Aging

6R02-60194 Webster Parish Police Jury- OCS

6R02-60195 St Martin Council on Aging

6R02-60196 Tangipahoa Voluntary Council on Aging

6R02-60198 Calcasieu Office of Community Services

6R02-60199 St Mary Community Action Committee Assoc

6R02-60200 Livingston Council on Aging

6R02-60207 Assumption Parish Council on Aging (ACOA)

6R02-60209 Caldwell Parish Council on Aging

6R02-60211 Vermilion Council on Aging

6R02-60217 West Ouachita Senior Center

6R02-60222 St. James Dept of Human Resource

6R02-60229 Humanitarian Enterprises of Lincoln Parish

6R02-60231 St. Landry Parish Community Action Agency

6R02-60232 Terrebonne Council on Aging

6R02-60234 Claiborne Parish Police Jury OCS

6R02-60235 Cameron Council on Aging, Inc

6R02-60247 Avoyelles Council on Aging

6R02-60249 Allen Council on Aging

6R02-60251 Bienville Council on Aging

6R02-60261 Desoto Council on Aging

6R02-60263 Vernon Council on Aging

6R02-66267 Iberville Sheriff's Office

6R02-66268 Madison Voluntary Council on Aging

6R03-60138 North Central Regional Transit District (NCRTD)

6R03-60148 Village of Milan

6R03-60151 Grant County

6R03-60157 City of Socorro

6R03-60167 City of Roswell

6R03-60184 City of Carlsbad (CMTS)

6R03-60190 City of Hobbs

6R03-60206 Zia Therapy Center, Inc. (ZTranz)

6R03-60215 Incorporated County of Los Alamos (ACT)

6R03-60223 Hatch Area Medical Center Foundation

6R03-60224 The Community Pantry

6R03-60225 City of Clovis (CATS)

6R03-60236 City of Las Vegas (MCE)

6R03-60237 Town of Red River

6R03-60240 Town of Taos

6R03-60244 Golden Spread Rural Frontier Coalition (RFE)

6R03-60252 City of Ruidoso Downs (LCT)

6R03-60253 City of Portales (PATS)

6R04-60146 United Community Action Program, Inc. (Cimmaron Public Transit System CPTS)

6R04-60150 Pontotoc County Public Transit Authority (Call-A-Ride Public Transit System CAR)

6R04-60160 OSU-Stillwater Community Transit (OSU THE BUS)

6R04-60165 Community Action Development Corporation (Red River Transit (RED))

6R04-60172 KI BOIS Community Action Foundation, Inc. (KI BOIS Area Transit KATS)

6R04-60181 City of Guymon (The Ride GT)

6R04-60183 Delta Community Action Foundation, Inc. (Delta Public Transit Delta)

6R04-60191 Little Dixie Community Action Agency, Inc. (Little Dixie Transit LITTLE)

6R04-60193 Town of Beaver (Beaver City Transit BCT)

6R04-60203 Muskogee County Public Transit Authority (Muskogee County Transit MCT)

6R04-60205 Inca Community Services, Inc. (JAMM Transit JAMM)

6R04-60214 Logan County Historical Society, Inc, dba First Capital Trolley (FIRST)

6R04-60220 Washita Valley Community Action Council (Washita Valley Transit WVT)

6R04-60226 Northern Oklahoma Development Authority (Cherokee Strip Transit CST)

6R04-60227 Enid Public Transportation Authority (The Transit Enid)

6R04-60233 Southwest Oklahoma Community Action Group, Inc. (Southwest Transit SW)

6R04-60258 Big Five Community Services, Inc. (Southern Oklahoma Rural Tansportation System SORTS)

6R04-60259 Central Oklahoma Community Action Agency (Central Oklahoma Transit System COTS)

6R04-60266 Grand Gateway EDA/ Pelivan

6R05-60142 Heart of Texas Council of Governments (HOTCOG)

6R05-60143 Rolling Plains Management Corporation / SHARP Lines

6R05-60145 Ark-Tex Council of Governments (ATCOG - TRAX)

6R05-60147 Kleberg County Human Services (Paisano Express)

6R05-60152 City of Del Rio Transportation

6R05-60155 South East Texas Regional Planning Commission (SETRPC)

6R05-60158 Community Action Council of South Texas (CACST)

6R05-60159 South Plains Community Action Association, Inc. (SPARTAN)

6R05-60173 City of South Padre Island (The Wave)

6R05-60175 Rural Economic Assistance League, Inc. (REAL)

6R05-60176 Senior Center Resources and Public Transit, Inc. (SCRPT)

6R05-60179 El Paso County

6R05-60185 Webb County Community Action Agency

6R05-60186 East Texas Council of Governments

6R05-60192 Panhandle Community Services

6R05-60202 Aspermont Small Business Development Center, Inc.

6R05-60238 Colorado Valley Transit District

6R05-60243 West Texas Opportunities, Inc. (TRAX , WTO)

6R05-60256 Southwest Area Regional Transit District (SARTD)

6R05-60260 Community Services, Inc. (CSI)

6R05-60262 Central Texas Rural Transit District (CARR)

6R05-60264 The Transit System, Inc.

6R05-66271 Capital Area Rural Transportation System (CARTS - RURAL)

7R01-70064 Iowa Northland Regional Council of Governments (RTC)

7R01-70066 Heart of Iowa Regional Transit Agency (HIRTA)

7R01-70092 Marshalltown Municipal Transit (MMT)

7R01-70101 City of Muscatine (MuscaBus)

7R01-70108 Doger Area Rapids Transit, City of Fort Dodge (DART)

7R01-70111 Burlington Urban Service (BUS)

7R01-70118 Ottumwa Transit (OTA)

7R01-70129 Siouxland Regional Transit System (SRTS)

7R01-70136 Delaware, Dubuque & Jackson County Regional Transi (RTA)

7R01-70138 East Central Iowa Council of Governments (ECIT)

7R01-70173 Clinton Municipal Transit Administration (Clinton MTA)

7R01-70185 North Iowa Area Council of Governments (NIARTS)

7R01-70195 Northeast Iowa Community Action Corporation (NEICAT)

7R01-70217 Southern Iowa Regional Planning Comm/SEIBUS (SEIBUS)

7R01-70219 Region Six Planning Commission/PeopleRides (PeopleRides)

7R01-70221 Southern Iowa Trolley (SIT)

7R01-70224 Region XII Council of Governments/WITS (WITS)

7R01-70240 Regional Transit Authority/RIDES (RIDES)

7R01-70242 10-15 Regional Transit Agency

7R01-70256 MIDAS Council of Governments (MIDAS)

7R01-70258 Southwest Iowa Planning Council /SW Iowa Transit (SWITA)

7R01-70260 City of Mason City (MTC)

7R02-70060 Developmental Services of Northwest Kansas, Inc.

7R02-70062 Thomas County

7R02-70068 Concordia Senior Citizen Center

7R02-70070 Finney County Committee on Aging, Inc. (Finney County Transit)

7R02-70072 Morris County Transportation (formerly Morris Co Senior Citizens

7R02-70077 Stevens County Health Department

7R02-70078 Southeast Kansas Community Action Program (SEK-CAP)

7R02-70080 City of Abilene

7R02-70084 Norton County Senior Citizens

7R02-70086 Rush County Public Transportation

7R02-70087 Lincoln County Public Transportation

7R02-70088 Rooks County Transportation Service

7R02-70089 City of Bonner Springs (Tiblow Transit)

7R02-70093 City of Anthony

7R02-70094 City of Wakeeney Transportation Bus

7R02-70096 Linn County

7R02-70097 Bourbon County Senior Citizens, Inc.

7R02-70102 Decatur County Transportation Bus

7R02-70103 Jefferson County Service Organization

7R02-70105 City of Smith Center

7R02-70109 Osage County Council on Aging

7R02-70115 Hoisington Commission on Aging/City of Hoisington

7R02-70120 Herington Hilltop Community Center

7R02-70122 Pottawatomie County

7R02-70123 City of Great Bend/Commission on Aging

7R02-70132 Doniphan County

7R02-70135 Tri-Valley Developmental Services

7R02-70137 Sunflower Diversified Services

7R02-70139 City of Dodge City

7R02-70141 Pratt County RSVP

7R02-70142 Doniphan County Services and Workskills (DCSW)

7R02-70144 Chase County

7R02-70145 OCCK, Inc.

7R02-70146 Ottawa County Transportation

7R02-70157 Hamilton County VIP's, Inc.

7R02-70158 Elk County

7R02-70163 Paola Senior Citizen Center, Inc. (PSC)

7R02-70167 Ellsworth County Council on Aging

7R02-70171 City of Wilson

7R02-70174 Elm Acres Youth and Family Services

7R02-70178 City of Paola/Lakemary Center

7R02-70179 McPherson County Council on Aging (MCCCA)

7R02-70180 Reno County Public Transportation (RCAT)

7R02-70184 Louisburg Area Senior Citizens, Inc.

7R02-70186 Greenwood County Council on Aging

7R02-70187 Twin Rivers Developmental Supports, Inc.

7R02-70191 City of Phillipsburg

7R02-70196 Republic County Transportation

7R02-70197 Lane County Transportation

7R02-70199 Logan County Hospital

7R02-70201 Independence, Inc.

7R02-70204 Anderson County Council on Aging

7R02-70206 Kingman County Council on Aging

7R02-70207 Twin Valley Developmental Services

7R02-70208 Marshall County Agency on Aging

7R02-70209 Four County Mental Health, Inc.

7R02-70210 Rice County Council on Aging

7R02-70213 Nemaha County Transit

7R02-70215 City of Goodland

7R02-70218 Wabaunsee County General Public Transportation

7R02-70222 Coffey County Transportation

7R02-70225 Franklin County Aging Services

7R02-70226 Class LTD

7R02-70227 City of Liberal

7R02-70228 Harper County Department on Aging

7R02-70231 Leavenworth County Council on Aging (COA)

7R02-70235 Cowley County Council on Aging, Inc. (CCCOA)

7R02-70238 Harvey County Department on Aging

7R02-70239 Senior Services of Southeast Kansas, Inc.

7R02-70241 City of Russell

7R02-70245 Community Senior Service Center

7R02-70248 Lyon County Area Transportation (LCAT)

7R02-70250 Clay County Task Force

7R02-70255 Solomon Valley Transportation, Inc.

7R02-70259 Futures Unlimited

7R02-70266 City of Kingman

7R02-70267 Project Concern

7R02-70268 Gove County Medical Center (GCMC)

7R02-77076 Rawlins County

7R03-70063 Dunklin County Transit Service, Inc.

7R03-70067 City of Bloomfield

7R03-70085 City of Mount Vernon

7R03-70090 Stoddard County Transit Services, Inc.

7R03-70091 Southeast Missouri Transportation, Inc. (SMTS, Inc.)

7R03-70099 Licking Bridge Builders Senior Center

7R03-70106 Ray County Transportation, Inc.

7R03-70114 Ripley County Transit, Inc.

7R03-70133 OATS, Inc.

7R03-70134 City of Nevada

7R03-70140 Mississippi County Transit System, Inc.

7R03-70147 City of New Madrid

7R03-70152 City of Carthage

7R03-70155 City of West Plains

7R03-70162 City of Excelsior Springs

7R03-70165 City of Houston (Houston Shuttle)

7R03-70168 Scott County Transit System, Inc.

7R03-70177 City of El Dorado Springs

7R03-70189 City of Clinton

7R03-70211 City of Lamar (T.A.T.S.)

7R03-70249 Franklin County Transportation Council, Inc.

7R03-70257 Macon Area Chamber of Commerce

7R03-70263 SERVE, Inc. (SERVE CALTRAN, Inc.)

7R04-70058 Sheridan County Public Transit

7R04-70061 Rock County Senior Center

7R04-70069 Schuyler

7R04-70073 Midland Area Agency

7R04-70074 City Of Sidney

7R04-70076 Blue River AAA

7R04-70079 Grant County

7R04-70081 Mid-Nebraska Community Action (RYDE)

7R04-70095 Fullerton Area Senior Center

7R04-70098 Guide Rock

7R04-70100 Hitch & Hay Public Transit

7R04-70104 Southeast Nebraska Community Action Partnership

7R04-70107 Box Butte Co

7R04-70110 Chappell Senior Center

7R04-70112 Southeast Nebraska Community Action Partnership

7R04-70113 Commmunity Memorial Health Center Burwell

7R04-70119 City of Broken Bow

7R04-70121 Butler County Senior Service Program

7R04-70124 Oakland Heights

7R04-70125 City of Neligh

7R04-70126 Perkins County Public Transit

7R04-70127 Ogallala Transit System

7R04-70128 Chase County

7R04-70130 Valley County Hospital

7R04-70143 Hooker Co

7R04-70148 Saline County Area Transit (SCAT)

7R04-70153 City of North Platte

7R04-70156 Community Concern

7R04-70159 Webster County Public Transit

7R04-70160 Eastern Nebraska

7R04-70164 Lancaster Co Rural Transit

7R04-70181 City Of Tecumseh

7R04-70182 Phelps County Senior Citizen

7R04-70183 Scotts Bluff Public Transit

7R04-70188 City of Fremont

7R04-70190 Atkinson Senior Center

7R04-70192 Loup City

7R04-70193 City of Plainview Handivan

7R04-70194 Cambridge Memorial Hospital

7R04-70198 Harlan Co. Public Transit

7R04-70200 Kimball/Banner Extension Service

7R04-70202 Wolf Memorial Good Samaritan Center

7R04-70203 Morrill County Handi Bus

7R04-70205 Fillmore County

7R04-70212 Cedar County Transit

7R04-70214 City of Columbus Transit

7R04-70216 Avera Creighton Hospital

7R04-70220 Avera St.Anthony's Hospital

7R04-70223 Senior Information Center York

7R04-70230 Wakefield Senior Center

7R04-70232 City Of McCook Public Transit

7R04-70233 Wayne Public Transit

7R04-70234 Central City

7R04-70237 Community Senior Center

7R04-70244 City of Benkelman

7R04-70246 Seward County Handibus

7R04-70247 City of Crawford

7R04-70253 Saunders County Transportation

7R04-70265 City of Chadron

8R01-80115 Prowers County

8R01-80118 Wet Mountain Valley Community Service Inc.

8R01-80150 Gunnison Valley Transportation Authority

8R01-80155 Eagle County Regional Transportation Authority

8R01-80159 Mountain Express

8R01-80161 Summit County Board of Community Commissioners

8R01-80162 East Central Council of Local Governments

8R01-80168 Dolores County Senior Services

8R01-80170 Town of Breckenridge

8R01-80186 City of Steamboat Springs

8R01-80189 Southern Ute Community Action Program

8R01-80201 Montezuma Senior Services

8R01-80206 City of Durango

8R01-80221 Northeast Colorado Association of Local Government

8R01-80225 City of La Junta

8R01-80227 Huerfano/Las Animas Council of Governments

8R01-80237 Neighbor to Neighbor Volunteers

8R01-80256 Town of Mountain Village

8R01-80258 City of Glenwood Springs

8R01-80263 Town of Snowmass Village

8R01-80267 Senior Resource Development Agency, Pueblo, Inc.

8R01-80274 The Canyon City Golden Age Council, Inc

8R01-80275 City of Cripple Creek

8R01-80285 Special Transit/changed name to Via Mobility in May 2012

8R01-80289 Roaring Fork Transportation Authority (RFTA)

8R01-80292 Seniors' Resource Center, Inc

8R01-88214 San Miguel County

8R01-88215 Montrose County Seniors

8R02-80117 Garfield County Council on Aging

8R02-80134 Liberty County Council on Aging (Liberty County Transit)

8R02-80135 Carter County

8R02-80137 Helena Area Transit Service (HATS)

8R02-80139 Rosebud Community Hospital

8R02-80142 Ravalli County Council on Aging

8R02-80144 Liberty Place, Inc. (Whitehall PublicTransportation)

8R02-80164 Sanders County Council on Aging

8R02-80166 Urban Transportation District of Dawson County

8R02-80167 Powder River County

8R02-80169 Toole County

8R02-80172 Lincoln County Transportation Service, Inc.

8R02-80173 Mineral County Pioneer Council, Inc.

8R02-80174 Butte Silver Bow Transit

8R02-80176 Toole County dba Northern Transit Interlocal (NTI)

8R02-80183 Valley County Transit

8R02-80184 Lake County Council on Aging

8R02-80200 Missoula Ravalli Transportation Management Association

8R02-80204 Opportunity Link

8R02-80205 Daniels Memorial Healthcare Foundation

8R02-80220 Flathead Area IX Agency on Aging

8R02-80224 Phillips Transit Authority

8R02-80235 Human Resource Development Council District IX, Inc.

8R02-80236 Fergus County Council on Aging

8R02-80254 Glen-wood, Inc.

8R02-80255 Big Sky Transportation District (Skyline)

8R02-80259 Richland County

8R02-80262 City of Laurel

8R02-80269 West Yellowstone Foundation, Inc.

8R03-80114 Stark County Council on Aging / Elder Care

8R03-80122 Devils Lake Transit (Senior Meals & Services)

8R03-80124 James River Senior Citizens Center, Inc.

8R03-80125 South Central Adult Services

8R03-80129 Pembina County Meals and Transportation

8R03-80130 Dickey County Senior Citizens (Dickey County Transportation)

8R03-80152 Nutrition United

8R03-80160 Williston Council for the Aging

8R03-80196 Kenmare Wheels & Meals

8R03-80228 Kidder-Emmons County Senior Services

8R03-80233 Cavalier County Senior Meals & Services

8R03-80238 West River Transit

8R03-80249 Benson County Transportation

8R03-80250 Nelson County Council On Aging

8R03-80261 Can-Do Transportation

8R03-80268 Southwest Transportation Services (Southwest Transit)

8R03-80270 Golden Valley/Billings County Council On Aging

8R03-80290 Hazen Busing Project

8R03-80296 Walsh County Transportation Program

8R03-80302 Souris Basin Transit

8R03-80303 City of Minot

8R04-70129 Siouxland Regional Transit System (SRTS)

8R04-80112 SESDAC, Inc dba Vermillion Public Transit

8R04-80116 City of Mitchell - Palace Transit

8R04-80126 City of Aberdeen - Aberdeen Ride Line

8R04-80153 People's Transit

8R04-80154 City of Brandon - Brandon City Transit

8R04-80156 Sanborn County - Sanborn County Transit

8R04-80158 City of Dell Rapids - Dell Rapids Transit

8R04-80171 CCTS d/b/a River Cities Transit

8R04-80182 Rural Office of Community Services (ROCS)

8R04-80187 Brookings Area Transit Authority (BATA)

8R04-80190 East Dakota Transit, Inc.

8R04-80191 Arrow Transit

8R04-80232 Groton Community Transit, Inc.

8R04-80244 Watertown Area Transit

8R04-80253 West River Transit Authority, Inc.

8R04-80271 Yankton Transit, Inc.

8R04-80282 Inter-Lakes Community Action

8R04-80297 Spink County Public Transit

8R04-80300 Community Transit, Inc.

8R05-80120 South Big Horn Senior Citizens, Inc.

8R05-80121 Fremont County Association of Governments (WRTA)

8R05-80140 University of Wyoming

8R05-80151 Buffalo Senior Center, Inc.

8R05-80163 Senior Activity Center of Campbell County

8R05-80185 Riverton Senior Center

8R05-80188 South Teton Area Rapid Transit (START)

8R05-80193 Senior Citizens Council (Sheridan Mini-Bus)

8R05-80199 North Big Horn Senior Center, Inc.

8R05-80216 Douglas Senior Citizens, Inc

8R05-80218 Sweetwater Transit Authority Resources (STAR)

8R05-80223 Lander Senior Citizens Center, Inc.

8R05-80287 Goshen County Senior Friendship Center

8R05-80288 Weston County Senior Services

8R06-80248 Cedar Area Transportation Service

8R06-80260 Uintah Basin Association of Governments

8R06-80284 Park City Municipal Corporation

9R01-91001 City of Show Low (FSC)

9R01-91010 City of Cottonwood (Cottonwood Area Transit)

9R01-91016 Helping Hands Agency, Inc. (EXPRESS)

9R01-91037 City of Bullhead (BATS)

9R01-91052 City of Douglas

9R01-91069 Town of Miami (CVC)

9R01-91075 City of Kingman (KART)

9R01-91096 City of Coolidge

9R01-91106 City of Maricopa (COMET)

9R01-91114 City of Benson

9R01-91121 City of Bisbee

9R01-91122 Regional Transportation Authority of Pima County

9R01-99419 Yavapai Regional Transit

9R02-90216 County of Sacramento Municipal Services Agency Department of Transportation (SacDOT)

9R02-91000 Amador Regional Transit System (ARTS)

9R02-91002 City of Corcoran (CAT (Corcoran Area Transit))

9R02-91005 Madera County (MCC,SR BUS, ESCORT)

9R02-91006 City of Ridgecrest (RTS)

9R02-91007 Fresno County Rural Transit Agency (FCRTA)

9R02-91008 Modoc Transportation Agency (MTA)

"9R02-91009 San Benito County LTA (SBCLTA)"

9R02-91012 Mountain Area Regional Transit Authority (MARTA)

9R02-91014 City of Rio Vista (Rio Vista Delta Breeze)

9R02-91018 City of Arcata (AMRTS)

9R02-91020 City of Needles (NAT)

9R02-91027 City of Arvin

9R02-91028 City of Solvang (SYVT)

9R02-91032 City of Auburn

9R02-91035 Trinity County (TCDOT)

9R02-91036 Humboldt Transit Authority (HTA)

9R02-91038 Sierra County Transportation Commission (SCTC)

9R02-91040 CIty of Dinuba

9R02-91041 City of Dixon (Readi-Ride)

9R02-91043 City of Guadalupe

9R02-91048 County of Siskiyou (STAGE)

9R02-91053 Lake Transit Authority (LTA)

9R02-91055 Tulare County Area Transit (TCAT)

9R02-91057 Tuolumne County Transit (TCT, TCTA)

9R02-91058 City of Ojai

9R02-91059 Kern Regional Transit

9R02-91062 Eastern Sierra Transit Authority (ESTA)

9R02-91063 Calaveras County Department of Public Works

9R02-91066 City of Taft (TAT (Taft Area Transit))

9R02-91071 City of Chowchilla (CATX, CATLINX)

9R02-91074 City of Tehachapi

9R02-91078 City of Escalon (eTrans)

9R02-91079 City of Woodlake

9R02-91082 Mariposa County Transit

9R02-91088 Glenn Transit Service (GTS)

9R02-91089 Tehama County

9R02-91090 Morongo Basin Transit Authority (MBTA BUS)

9R02-91092 Tahoe Transportation District (TTD)

9R02-91093 City of Eureka dba Eureka Transit Service

9R02-91095 Nevada County Transit Services

9R02-91097 Redwood Coast Transit Authority (RCTA)

9R02-91098 Lassen Transit Service Agency

9R02-91101 Town of Truckee (TOT)

9R02-91110 City of McFarland

9R02-91111 City of California City

9R02-91112 Colusa County Transit Agency

9R02-91116 Alpine County Local Transportation Commission

9R02-91119 Plumas County Transportation Commission (PCTC)

9R02-91120 City of Shafter (Shafter Dial-A-Ride)

9R02-99426 Wasco, City of

9R03-90237 County of Kaua'i - Transportation Agency

9R03-91080 County of Hawaii Mass Transit Agency

9R04-91021 Eureka County Senior Centers

9R04-91022 Lincoln County Transportation

9R04-91023 Humboldt County Senior Center

9R04-91029 Nye County Senior Nutrition

9R04-91031 Mineral County Care and Share

9R04-91061 Elko County

9R04-91064 Douglas Area Rural Transit - DART (DART)

9R04-91072 SNTC-Laughlin

9R04-91077 Northern Nevada HOPES (NNHOPES)

9R04-91092 Tahoe Transportation District (TTD)

9R04-91099 White Pine - Ely Bus

9R04-91100 Southern Nevada Transit Coalition - Boulder Cit (SNTC - Boulder City)

9R04-91103 Churchill Area Regional Transit - CART (CART)

9R04-91107 SNTC-Mesquite

9R04-91113 Lyon County Human Services

9R04-99421 Pershing County Senior Center

9R05-90999 Government of Guam-Guam Regional Transit Authority (GRTA)

9R08-91045 COTA

Intercity Bus Reporting Agencies

0R01-00291 Northwestern Stage Lines

0R01-00304 Salt Lake Express (SLE)

0R02-00283 Valley Retriever Buslines

0R02-00305 Porter Stage Lines

0R02-00325 MTR Western, LLC (North West POINT)

0R02-00326 CAC Transportation

0R02-00356 Oregon Coachways, Inc.

0R02-00362 TAC Transportation (High Desert POINT)

0R02-00395 The Shuttle, Inc. (South West POINT)

0R03-00280 Central Washington Airporter (CWA)

0R03-00289 Heckman Motors, Inc.

0R03-00291 Northwestern Stage Lines

0R03-00397 Central Washington Airporter (Walla Walla, Franklin)

0R04-00379 Interior Alaska Bus Line

1R02-10157 Peter Pan Bus Lines

1R02-10176 Plymouth & Brockton Street Railway Co.

1R03-10147 John T. CYR & Sons, Inc.

1R03-11153 West's Transportation - Intercity Bus

1R04-10135 Concord Coach Lines, Inc.

1R06-60208 Greyhound Lines, Inc.

2R01-20924 Academy Lines, LLC

2R02-20969 Intercity - Adirondack Trailways

2R02-20971 Intercity - Chenango Valley Bus Lines

2R02-20974 Intercity - First Transit (NCE)

2R02-20977 Intercity - Passenger Bus - NY Trailways

2R02-20978 Intercity - Pine Hill-Kingston Trailways

2R02-20982 Intercity - Shortline - Hudson Transit

2R02-20986 Intercity-Birnie Bus

2R02-30979 Intercity - Blue Bird Coach Lines

2R02-30987 Intercity - Fullington Trailways

3R03-30173 Bayrunners, Inc.

3R03-60208 Greyhound Lines, Inc.

3R04-30159 Susquehanna Transit Company

3R04-30171 Myers Coach Lines

3R04-30191 Carl R. Bieber, Inc.

3R04-30987 Intercity - Fullington Trailways

3R04-60208 Greyhound Lines, Inc.

3R05-50188 Baron's Bus Inc.

4R01-40973 West Alabama Public Transportation (WAPT)

4R01-41135 Capital Motor Lines/ Colonial Trailways

4R01-60208 Greyhound Lines, Inc.

4R02-40937 RideSolution

4R02-60208 Greyhound Lines, Inc.

4R03-41001 Southeastern Stages, Inc.

4R03-60208 Greyhound Lines, Inc.

4R05-40935 Delta Bus Lines (DBL)

4R06-41025 Trolley's Inc.

4R06-60208 Greyhound Lines, Inc.

4R07-41197 SCDOT Office of Public Transit

5R02-40469 Miller Transportation Bus Services, Inc.

5R02-55309 Barons Bus Inc.

5R03-50419 City of St. Ignace

5R03-50445 Indian Trails Bus Lines

5R04-50238 Blue Earth Blue Sky dba/Land to Air Express

5R04-50274 Jefferson Bus Lines

5R05-50294 Hocking Athens Perry CAC - InterCity

5R06-50274 Jefferson Bus Lines

5R06-50376 Lamers Bus Lines

5R06-50445 Indian Trails Bus Lines

6R01-50274 Jefferson Bus Lines

6R01-60208 Greyhound Lines, Inc.

6R03-60241 Industrial Bus Lines, Inc. DBA All Aboard America

6R05-60208 Greyhound Lines, Inc.

6R05-60230 Autobuses Ejecutivos, LLC

6R05-60241 Industrial Bus Lines, Inc. DBA All Aboard America

6R05-66269 Concho Coaches, Inc.

7R01-50274 Jefferson Bus Lines

7R01-70116 Burlington Stage Lines (Burlington Trailways)

7R02-70243 Village Tours, LLC

7R03-50274 Jefferson Bus Lines

7R03-60208 Greyhound Lines, Inc.

7R03-70116 Burlington Stage Lines (Burlington Trailways)

8R01-60208 Greyhound Lines, Inc.

8R01-70243 Village Tours, LLC

8R01-70269 Black Hills Stage Lines, Inc.

8R03-50274 Jefferson Bus Lines

8R04-50274 Jefferson Bus Lines

8R05-50274 Jefferson Bus Lines

8R05-70269 Black Hills Stage Lines, Inc.

8R05-80277 AllTrans Inc.

8R05-80291 Big Horn Basin Transit Authority

8R06-60208 Greyhound Lines, Inc.

9R02-60208 Greyhound Lines, Inc.

9R04-60208 Greyhound Lines, Inc.

9R04-99420 Silver State Trailways

Tribal Reporting Agencies

00004 Confederated Tribes of the Colville Indian Reservation

00009 Kalispel Tribe of Indians (KTI)

00010 Klamath Tribes

00013 Orutsararmiut Native Council (ONC)

00014 Sitka Tribe of Alaska (STA)

00015 Snoqualmie Indian Tribe

00017 Stillaguamish Tribe of Indians

00026 Bristol Bay Native Association (BBNA)

00027 Confederated Tribes of Siletz Indians (CTSI)

00030 Chickaloon Native Village (CATs)

00031 Shoshone-Bannock Tribes (SBTDOT)

00032 Skokomish Indian Tribe

00036 Makah Tribal Council

00053 Coeur d'Alene Tribe dba Citylink Transit (Citylink)

00060 The Tulalip Tribes of Washington (TTT)

00075 Confederated Tribes of the Grand Ronde Community of Oregon (CTGR)

00085 Gulkana Village Council (SET)

00095 Lummi Nation (LIBC)

00103 Squaxin Island Tribe

00111 Confederated Tribes and Bands of The Yakama Nation (CTABOTYN)

00119 Confederated Tribes of the Umatilla Indian Reservation (CTUIR)

00127 Cowlitz Indian Tribe (CITDOT)

00135 Nez Perce Tribe

00159 Tetlin Village Council

00167 Native Village of Crooked Creek

00175 Manley Village Council (MVC)

00183 Quinault Tribe of the Quinault Reservation (QIN)

00199 Seldovia Village Tribe (SVT)

00207 Spokane Tribe of Indians (TME)

00223 Jamestown S'Klallam Tribe (JST)

00231 Confederated Tribes of Warm Springs (CTWS)

00239 Ketchikan Indian Community

00247 Native Village of Noatak (NNV)

00263 Nooksack Indian Tribe (NIT)

00279 Hydaburg Cooperative Association

00400 Gwichyaa Zhee Tribal Transit Service

00401 Lower Elwha Klallam Tribe (LEKT)

11140 Houlton Band of Maliseet Indians

22929 Seneca Nation of Indians (SNI)

44907 Catawba Indian Nation (CIN)

44913 Eastern Band of Cherokee Indians (EBCI)

44919 Poarch Band of Creek Indians (PCI)

44925 Mississippi Band of Choctaw Indians

50007 Bay Mills Indian Community (BMIC)

50013 Red Cliff Band of Lake Superior Chippewa

55222 Grand Portage Reservation Tribal Council

55228 Menominee Indian Tribe of Wisconsin

55234 Red Lake Band of the Chippewa (RLT)

55240 Lac Courte Oreilles Band of Ojibwe (LCO)

55246 Fond du Lac Reservation (FDL)

55252 Bois Forte Reservation Tribal Council (BFRTC)

55258 Leech Lake Band of Ojibwe

55270 White Earth Band of Chippewa (WEPT)

55276 Oneida Tribe of Indians of Wisconsin

55282 Bad River Band of Lake Superior Tribe of Chippewa (BRT)

55300 Lac du Flambeau Band of Lake Superior Chippewa Indians

60002 Chickasaw Nation

60003 Choctaw Nation of Oklahoma

60004 Citizen Potawatomi Nation (CPN)

60005 Comanche Nation

60620 Pueblo of Laguna (POL)

66140 Cherokee Nation

66146 Ponca Tribe of Oklahoma

66152 Pueblo of Santa Ana

66158 Seminole Nation Public Transit (SNPT)

66164 Kiowa Tribe

66170 Muscogee (Creek) Nation (MCN)

66176 United Keetoowah Band of Cherokee Indians in Oklahoma

66182 Northeast Oklahoma Tribal Transit Consortium (Pelivan)

66188 Ohkay Owingeh Pueblo

66194 Cheyenne & Arapaho Tribes (CATT)

66206 Tesuque Pueblo (NCRTD)

66212 Delaware Nation

66218 Pueblo of San Ildefonso

66224 Pueblo of Santa Clara

66242 Zuni Pueblo

66248 Pueblo of Nambe'

66254 The Pueblo of Jemez (POJ)

70004 Winnebago Tribe of Nebraska

77063 Ponca Tribe of Nebraska (PTN)

77069 Santee Sioux Nation

77075 Prairie Band Potawatomi Nation

77077 Omaha Tribe Public Transit

80015 Shoshone and Arapaho Tribes DOT

80017 Southern Ute Indian Tribe

80018 Fort Peck Tribes (FPT)

80212 Turtle Mtn. Nutrition & Support Services

80266 Trenton Indian Service Area Aging Program

88116 Northern Cheyenne Tribe (NCT)

88122 Oglala Sioux Tribe (OSTDOT)

88128 Spirit Lake Tribe

88134 Confederated Salish and Kootenai Tribes (CSKT)

88140 Standing Rock Public Transportation

88146 Turtle Mountain Band of Chippewa Indian

88152 Blackfeet Nation Department of Transportation

88158 Cheyenne River Sioux Tribe

88164 Chippewa Cree Tribe

88170 Fort Belknap Indian Community (FBIC)

88176 Lower Brule Sioux Tribe

88182 Rosebud Sioux Tribe (RST)

88188 Crow Tribe of Indians

88194 Yankton Sioux Tribe

88200 Ute Tribe

88212 Ute Mountain Ute Tribe

90005 Navajo Nation (NTS)

90011 Reno-Sparks Indian Colony (RSIC)

90025 Karuk Tribe

99250 Cocopah Indian Tribe

99256 Susanville Indian Rancheria (SIR)

99262 Yurok Tribe

99268 Bishop Paiute Tribe

99280 Reservation Transportation Authority (RTA)

99286 San Carlos Apache Tribe (SCAT)

99292 Blue Lake Rancheria (BLRTS)

99298 Havasupai Tribe

99310 Quechan Indian Tribe

99316 Chemehuevi Indian Tribe (CTA)

99322 Fallon Paiute-Shoshone Tribe (FPST)

99328 Yavapai-Apache Nation (YAN)

99340 Kaibab Band of Paiute Indians (KPT)

99352 Pascua Yaqui Tribe

99358 Morongo Band of Mission Indians

99364 North Fork Rancheria of Mono Indians of California (NFR)

99370 Tule River Tribe

99376 Salt River Pima-Maricopa Indian Community

99382 Hopi Tribe

99388 Walker River Paiute Tribe

99394 Elko Band Council

99406 Pyramid Lake Paiute Tribe

http://metro.kingcounty.gov/
201 South Jackson Street
M.S. KSC-TR-0333
Seattle, WA 98104

King County Department of Transportation - Metro Transit Division (King County Metro)

2014 Annual Agency Profile

Finance Manager: Ms Jill Krecklow
206-477-5899

General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA
1,010 **Square Miles**
3,059,393 **Population**
14 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Washington Non-UZA

Service Consumption

611,738,544 **Annual Passenger Miles (PMT)**
125,340,418 **Annual Unlinked Trips (UPT)**
416,936 **Average Weekday Unlinked Trips[a]**
204,727 **Average Saturday Unlinked Trips[a]**
145,980 **Average Sunday Unlinked Trips[a]**

Database Information

NTDID: 00001
Reporter Type: Full Reporter

Service Area Statistics

2,134 **Square Miles**
2,017,250 **Population**

Service Supplied

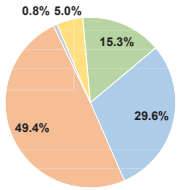
59,786,964 **Annual Vehicle Revenue Miles (VRM)**
4,336,541 **Annual Vehicle Revenue Hours (VRH)**
2,845 **Vehicles Operated in Maximum Service (VOMS)**
3,615 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$195,986,956	29.6%
Local Funds	$327,302,893	49.4%
State Funds	$5,025,681	0.8%
Federal Assistance	$32,954,127	5.0%
Other Funds	$101,490,052	15.3%
Total Operating Funds Expended	**$662,759,709**	100.0%

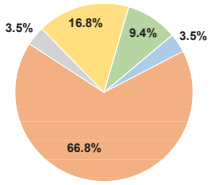
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$4,191,000	3.5%
Local Funds	$80,094,353	66.8%
State Funds	$4,218,487	3.5%
Federal Assistance	$20,146,496	16.8%
Other Funds	$11,260,521	9.4%
Total Capital Funds Expended	**$119,910,857**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$449,150,693	76.4%
Materials and Supplies	$61,670,281	10.5%
Purchased Transportation	$55,775,136	9.5%
Other Operating Expenses	$21,647,074	3.7%
Total Operating Expenses	**$588,243,184**	100.0%
Reconciling OE Cash Expenditures	$3,560,975	
Purchased Transportation (Reported Separately)	$70,955,544 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	327	$3,020,986	$8,373	$0	$0	$3,029,359
Demand Response - Taxi	-	45	$0	$0	$0	$0	$0
Bus	919	32	$55,205,162	$7,814,844	$22,654,096	$21,352,721	$107,026,823
Street Car Rail	3	-	$0	$0	$0	$0	$0
Trolleybus	129	-	$3,497,351	$847,046	$0	$0	$4,344,397
Vanpool	1,390	-	$5,510,279	$0	$0	$0	$5,510,279
Total	**2,441**	**404**	**$67,233,778**	**$8,670,263**	**$22,654,096**	**$21,352,721**	**$119,910,858**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$61,689,952	$957,280	$3,029,359	11,225,229	1,012,715	8,675,205	620,175	0.0	346	327	5.5%	4.4
Demand Response - Taxi	$983,694	$309,318	$0	935,756	96,244	805,693	30,560	0.0	45	45	0.0%	
Bus	$449,443,993	$131,318,967	$107,026,823	497,561,011	100,644,581	32,908,089	2,759,035	17.4	1,379	951	31.0%	8.2
Street Car Rail	$2,941,721	$423,340	$0	594,104	707,712	61,522	12,154	2.7	3	3	0.0%	7.0
Trolleybus	$62,894,783	$24,787,685	$4,344,397	35,310,720	19,464,383	2,837,820	414,662	0.0	154	129	16.2%	15.9
Vanpool	$10,289,041	$11,804,793	$5,510,279	66,111,724	3,414,783	14,498,635	499,955	0.0	1688	1,390	17.7%	3.4
Total	**$588,243,184**	**$169,601,383**	**$119,910,858**	**611,738,544**	**125,340,418**	**59,786,964**	**4,336,541**	**20.1**	**3,615**	**2,845**	**21.3%**	

Performance Measures

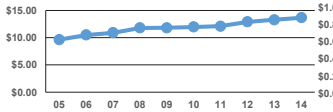
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.11	$99.47
Demand Response - Taxi	$1.22	$32.19
Bus	$13.66	$162.90
Street Car Rail	$47.82	$242.04
Trolleybus	$22.16	$151.68
Vanpool	$0.71	$20.58
Total	**$9.84**	**$135.65**

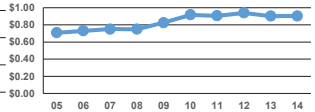
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.50	$60.92	0.1	1.6
Demand Response - Taxi	$1.05	$10.22	0.1	3.1
Bus	$0.90	$4.47	3.1	36.5
Street Car Rail	$4.95	$4.16	11.5	58.2
Trolleybus	$1.78	$3.23	6.9	46.9
Vanpool	$0.16	$3.01	0.2	6.8
Total	**$0.96**	**$4.69**	**2.1**	**28.9**

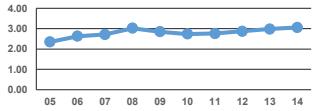
Operating Expense per Vehicle Revenue Mile: Bus



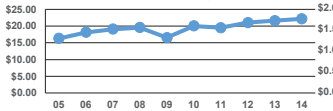
Operating Expense per Passenger Mile: Bus



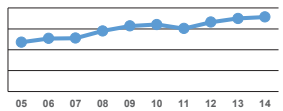
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



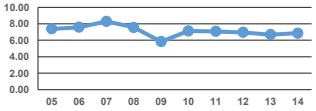
Operating Expense per Vehicle Revenue Mile: Trolleybus



Operating Expense per Passenger Mile: Trolleybus



Unlinked Passenger Trip per Vehicle Revenue Mile: Trolleybus



Notes: [a]Average Unlinked Trips not available for Demand Response Taxi.
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
*This agency has a purchased transportation relationship in which they sell service to Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode LR/PT.
*This agency has a purchased transportation relationship in which they sell service to Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode CB/PT.

http://www.spokanetransit.com/
1230 West Boone Avenue
Spokane, WA 99201

Spokane Transit Authority (STA)

2014 Annual Agency Profile

Chief Executive Officer: Ms. E Susan Meyer
1(509)325-6095

General Information

Urbanized Area Statistics - 2010 Census

Spokane, WA

164	**Square Miles**
387,847	**Population**
96	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Washington Non-UZA

Service Consumption

61,962,920	**Annual Passenger Miles (PMT)**
12,045,936	**Annual Unlinked Trips (UPT)**
41,496	**Average Weekday Unlinked Trips**
16,767	**Average Saturday Unlinked Trips**
9,627	**Average Sunday Unlinked Trips**

Database Information

NTDID: 00002
Reporter Type: Full Reporter

Service Area Statistics

248	**Square Miles**
409,271	**Population**

Service Supplied

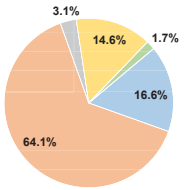
9,083,367	**Annual Vehicle Revenue Miles (VRM)**
589,241	**Annual Vehicle Revenue Hours (VRH)**
313	**Vehicles Operated in Maximum Service (VOMS)**
372	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$9,850,615	16.6%
Local Funds	$38,072,636	64.1%
State Funds	$1,821,632	3.1%
Federal Assistance	$8,666,447	14.6%
Other Funds	$1,002,200	1.7%
Total Operating Funds Expended	**$59,413,530**	100.0%

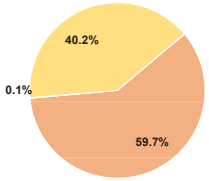
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$6,732,728	59.7%
State Funds	$15,324	0.1%
Federal Assistance	$4,537,975	40.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$11,286,027**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$44,171,243	74.7%
Materials and Supplies	$8,041,976	13.6%
Purchased Transportation	$3,693,488	6.2%
Other Operating Expenses	$3,193,461	5.4%
Total Operating Expenses	**$59,100,168**	100.0%
Reconciling OE Cash Expenditures	$313,362	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	57	45	$941,299	$856,562	$1,009,216	$0	$2,807,077
Bus	112	-	$3,285,919	$2,378,368	$1,280,932	$744,534	$7,689,753
Vanpool	99	-	$789,197	$0	$0	$0	$789,197
Total	**268**	**45**	**$5,016,415**	**$3,234,930**	**$2,290,148**	**$744,534**	**$11,286,027**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$12,626,614	$628,458	$2,807,077	4,001,100	475,171	2,462,003	160,503	0.0	111	102	8.1%	4.3
Bus	$45,605,199	$8,475,543	$7,689,753	52,036,133	11,324,434	5,446,828	392,087	0.0	143	112	21.7%	7.1
Vanpool	$868,355	$746,614	$789,197	5,925,687	246,331	1,174,536	36,651	0.0	118	99	16.1%	4.3
Total	**$59,100,168**	**$9,850,615**	**$11,286,027**	**61,962,920**	**12,045,936**	**9,083,367**	**589,241**	**0.0**	**372**	**313**	**15.9%**	

Performance Measures

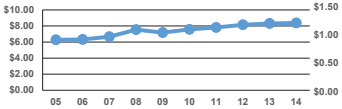
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.13	$78.67
Bus	$8.37	$116.31
Vanpool	$0.74	$23.69
Total	**$6.51**	**$100.30**

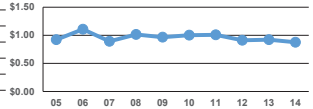
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.16	$26.57	0.2	3.0
Bus	$0.88	$4.03	2.1	28.9
Vanpool	$0.15	$3.53	0.2	6.7
Total	**$0.95**	**$4.91**	**1.3**	**20.4**

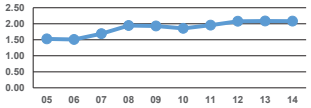
Operating Expense per Vehicle Revenue Mile: Bus



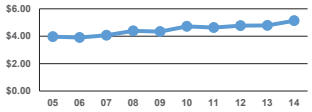
Operating Expense per Passenger Mile: Bus



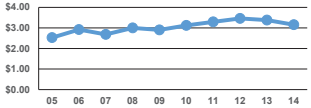
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



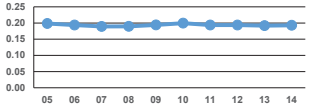
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Information Updated 7/12/2016

http://www.piercetransit.org/
3701 96th Street, S.W.
Tacoma, WA 98496-0070

Pierce County Transportation Benefit Area Authority

2014 Annual Agency Profile

CEO: Ms. Sue Dreier
(253) 581-8010

General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA

1,010	**Square Miles**
3,059,393	**Population**
14	**Pop. Rank out of 498 UZAs**

Service Consumption

68,661,179	**Annual Passenger Miles (PMT)**
11,510,558	**Annual Unlinked Trips (UPT)**
38,874	**Average Weekday Unlinked Trips**
18,205	**Average Saturday Unlinked Trips**
10,889	**Average Sunday Unlinked Trips**

Database Information

NTDID: 00003
Reporter Type: Full Reporter

Service Area Statistics

292	**Square Miles**
557,069	**Population**

Service Supplied

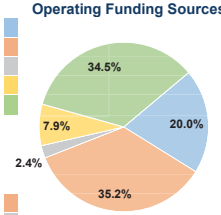
11,472,873	**Annual Vehicle Revenue Miles (VRM)**
11,472,873	**Annual Vehicle Revenue Hours (VRH)**
518	**Vehicles Operated in Maximum Service (VOMS)**
0	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$22,469,702	20.0%
Local Funds	$39,640,567	35.2%
State Funds	$2,691,039	2.4%
Federal Assistance	$8,897,592	7.9%
Other Funds	$38,894,251	34.5%
Total Operating Funds Expended	**$112,593,151**	100.0%

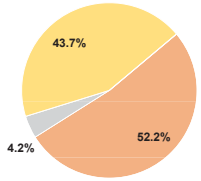
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$8,485,811	52.2%
State Funds	$676,710	4.2%
Federal Assistance	$7,105,463	43.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$16,267,984**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$60,405,560	871.8%
Materials and Supplies	$6,708,529	96.8%
Purchased Transportation	$1,394,064	20.1%
Other Operating Expenses	$42,854,673	618.5%
Total Operating Expenses	**$6,928,663**	100.0%
Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	30	57	$2,614,067	$0	$0	$0	$2,614,067
Bus	120	-	$4,824,520	$4,448,969	$2,820,560	$1,323,236	$13,417,285
Vanpool	311	-	$236,632	$0	$0	$0	$236,632
Total	**461**	**57**	**$7,675,219**	**$4,448,969**	**$2,820,560**	**$1,323,236**	**$16,267,984**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$17,555,294	$236,993	$2,614,067	2,779,343	372,631	2,362,686	166,445	0.0	105	87	17.1%	3.4
Bus	$53,565,963	$8,858,933	$13,417,285	41,079,580	10,231,241	4,401,270	385,007	0.0	158	120	24.1%	9.4
Vanpool	$4,315,559	$3,116,822	$236,632	24,802,256	906,686	4,708,917	140,256	0.0	346	311	10.1%	5.8
Total	**$75,436,816**	**$12,212,748**	**$16,267,984**	**68,661,179**	**11,510,558**	**11,472,873**	**691,708**	**0.0**	**609**	**518**	**14.9%**	

Performance Measures

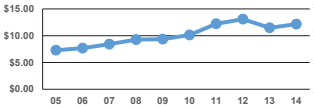
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.43	$105.47
Bus	$12.17	$139.13
Vanpool	$0.92	$30.77
Total	**$6.58**	**$109.06**

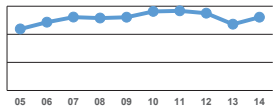
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.32	$47.11	0.2	2.2
Bus	$1.30	$5.24	2.3	26.6
Vanpool	$0.17	$4.76	0.2	6.5
Total	**$1.10**	**$6.55**	**1.0**	**16.6**

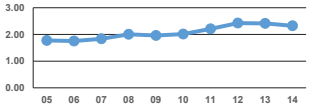
Operating Expense per Vehicle Revenue Mile: Bus



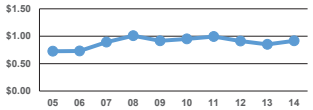
Operating Expense per Passenger Mile: Bus



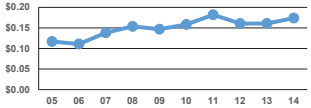
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



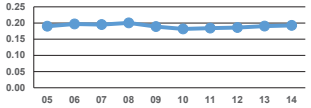
Operating Expense per Vehicle Revenue Mile: Vanpool



Operating Expense per Passenger Mile: Vanpool



Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they sell service to Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode CB/PT.

Financial Information updated 7/12/2016

http://www.colvilletribes.com/
CCT DOT
Nespelem, WA 99155

Confederated Tribes of the Colville Indian Reservation

2014 Annual Agency Profile

Contract Analyst: Ms. Deanna Heath
509-634-2549

General Information

Federally Recognized Tribal Statistical Areas

51 Colville Reservation and Off-Reservation Trust Land, WA

Service Consumption

168,429 **Annual Unlinked Trips (UPT)**

Service Supplied

261,283 **Annual Vehicle Revenue Miles (VRM)**
66,183 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00004
Reporter Type: Tribal Reporter

Financial Information

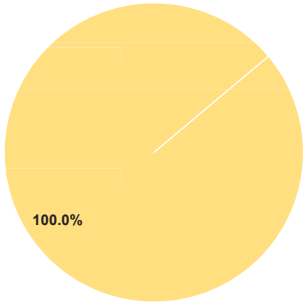
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$1,846,252	100.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,846,252**	100.0%

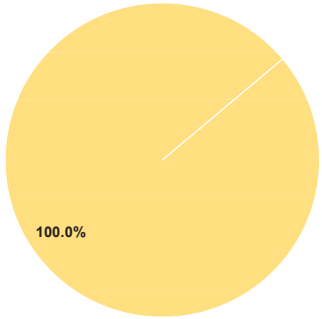
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$3,091	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$3,091**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Ferryboat	1	-	$1,705,782	$0	$3,091	155,582	20,617	5,891	33.0
Bus	2	-	$140,470	$0	$0	12,847	240,666	60,292	5.0
Total	**3**	**-**	**$1,846,252**	**$0**	**$3,091**	**168,429**	**261,283**	**66,183**	

Performance Measures

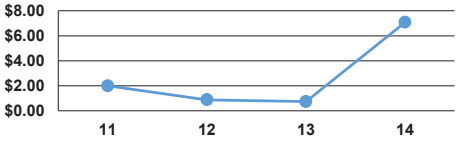
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	$82.74	$289.56
Bus	$0.58	$2.33
Total	**$7.07**	**$27.90**

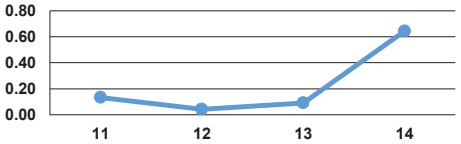
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	$10.96	7.5	26.4
Bus	$10.93	0.1	0.2
Total	**$10.96**	**0.6**	**2.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.everettwa.org/transit/
3225 Cedar Street
Everett, WA 98201

Everett Transit

2014 Annual Agency Profile

Director, Transportation Services: Mr. Tom Hingson
425-257-8939

General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA
1,010 **Square Miles**
3,059,393 **Population**
14 **Pop. Rank out of 498 UZAs**

Service Consumption

8,529,336 **Annual Passenger Miles (PMT)**
2,091,852 **Annual Unlinked Trips (UPT)**
6,967 **Average Weekday Unlinked Trips**
3,176 **Average Saturday Unlinked Trips**
2,408 **Average Sunday Unlinked Trips**

Database Information

NTDID: 00005
Reporter Type: Full Reporter

Service Area Statistics

34 **Square Miles**
104,643 **Population**

Service Supplied

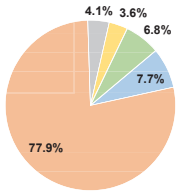
1,734,155 **Annual Vehicle Revenue Miles (VRM)**
146,131 **Annual Vehicle Revenue Hours (VRH)**
52 **Vehicles Operated in Maximum Service (VOMS)**
75 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,554,008	7.7%
Local Funds	$15,790,058	77.9%
State Funds	$821,839	4.1%
Federal Assistance	$721,468	3.6%
Other Funds	$1,371,880	6.8%
Total Operating Funds Expended	**$20,259,253**	100.0%

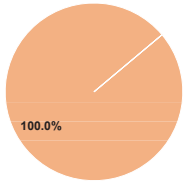
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$129,723	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$129,723**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$14,840,562	75.8%
Materials and Supplies	$3,030,017	15.5%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,700,441	8.7%
Total Operating Expenses	**$19,571,020**	100.0%
Reconciling OE Cash Expenditures	$688,233	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	20	-	$0	$0	$0	$0	$0
Bus	32	-	$0	$17,420	$31,277	$81,026	$129,723
Total	**52**	**-**	**$0**	**$17,420**	**$31,277**	**$81,026**	**$129,723**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$5,550,632	$110,663	$0	664,595	120,739	548,542	46,640	0.0	28	20	28.6%	6.0
Bus	$14,020,388	$1,443,345	$129,723	7,864,741	1,971,113	1,185,613	99,491	0.0	47	32	31.9%	9.7
Total	**$19,571,020**	**$1,554,008**	**$129,723**	**8,529,336**	**2,091,852**	**1,734,155**	**146,131**	**0.0**	**75**	**52**	**30.7%**	

Performance Measures

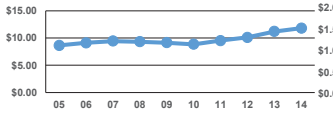
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$10.12	$119.01
Bus	$11.83	$140.92
Total	**$11.29**	**$133.93**

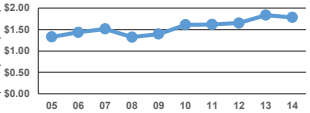
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.35	$45.97	0.2	2.6
Bus	$1.78	$7.11	1.7	19.8
Total	**$2.29**	**$9.36**	**1.2**	**14.3**

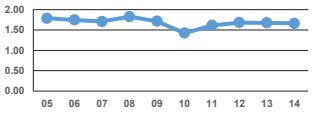
Operating Expense per Vehicle Revenue Mile: Bus



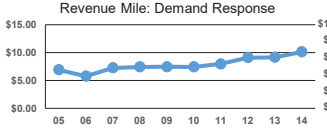
Operating Expense per Passenger Mile: Bus



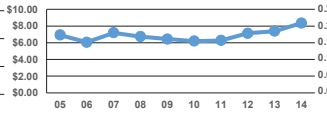
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



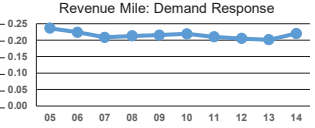
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.yakimatransit.org/
2301 Fruitvale Boulevard
Yakima, WA 98902

Yakima Transit

2014 Annual Agency Profile

Transit Manager: Mr. Alvie Maxey
509-576-6415

General Information

Urbanized Area Statistics - 2010 Census

Yakima, WA
60 **Square Miles**
129,534 **Population**
248 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Washington Non-UZA

Service Consumption

9,128,246 **Annual Passenger Miles (PMT)**
1,295,217 **Annual Unlinked Trips (UPT)**
4,647 **Average Weekday Unlinked Trips**
1,712 **Average Saturday Unlinked Trips**
780 **Average Sunday Unlinked Trips**

Database Information

NTDID: 00006
Reporter Type: Full Reporter

Service Area Statistics

33 **Square Miles**
98,214 **Population**

Service Supplied

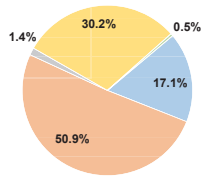
1,548,238 **Annual Vehicle Revenue Miles (VRM)**
94,146 **Annual Vehicle Revenue Hours (VRH)**
70 **Vehicles Operated in Maximum Service (VOMS)**
101 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,355,295	17.1%
Local Funds	$4,034,748	50.9%
State Funds	$110,478	1.4%
Federal Assistance	$2,391,838	30.2%
Other Funds	$36,284	0.5%
Total Operating Funds Expended	**$7,928,643**	100.0%

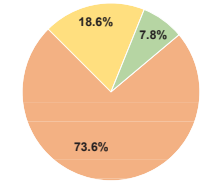
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,240,835	73.6%
State Funds	$0	0.0%
Federal Assistance	$313,507	18.6%
Other Funds	$131,330	7.8%
Total Capital Funds Expended	**$1,685,672**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$5,203,400	65.6%
Materials and Supplies	$1,098,972	13.9%
Purchased Transportation	$1,158,243	14.6%
Other Operating Expenses	$468,028	5.9%
Total Operating Expenses	**$7,928,643**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	2	$0	$0	$0	$0	$0
Demand Response	-	29	$387,713	$0	$0	$0	$387,713
Bus	19	-	$1,297,959	$0	$0	$0	$1,297,959
Vanpool	20	-	$0	$0	$0	$0	$0
Total	**39**	**31**	**$1,685,672**	**$0**	**$0**	**$0**	**$1,685,672**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Bus	$288,845	$0	$0	508,509	13,521	75,640	2,540	0.0	7	2	71.4%	
Demand Response	$1,201,972	$125,862	$387,713	268,730	68,905	392,960	33,485	0.0	36	29	19.4%	6.4
Bus	$6,226,865	$958,667	$1,297,959	4,519,639	1,145,712	690,783	49,480	0.0	28	19	32.1%	8.1
Vanpool	$210,961	$238,266	$0	3,831,368	67,079	388,855	8,641	0.0	30	20	33.3%	6.0
Total	**$7,928,643**	**$1,322,795**	**$1,685,672**	**9,128,246**	**1,295,217**	**1,548,238**	**94,146**	**0.0**	**101**	**70**	**30.7%**	

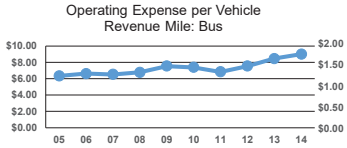
Performance Measures

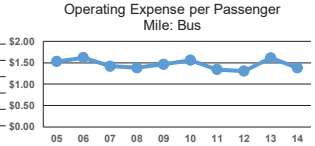
Service Efficiency

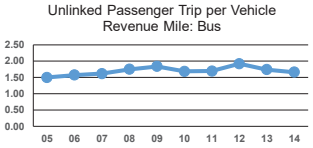
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$3.82	$113.72
Demand Response	$3.06	$35.90
Bus	$9.01	$125.85
Vanpool	$0.54	$24.41
Total	**$5.12**	**$84.22**

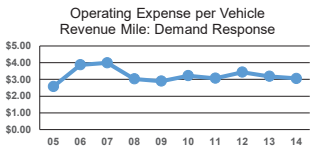
Service Effectiveness

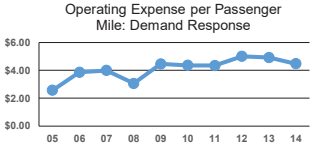
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.57	$21.36	0.2	5.3
Demand Response	$4.47	$17.44	0.2	2.1
Bus	$1.38	$5.43	1.7	23.2
Vanpool	$0.06	$3.15	0.2	7.8
Total	**$0.87**	**$6.12**	**0.8**	**13.8**

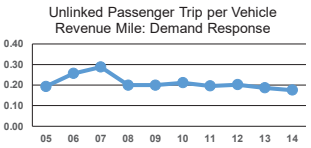












Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ltd.org/
3500 East 17th Avenue
Eugene, OR 97403

Lane Transit District (LTD)

2014 Annual Agency Profile

General Manager: Mr. Ronald Kilcoyne
541-682-6105

General Information

Urbanized Area Statistics - 2010 Census

Eugene, OR

87	**Square Miles**
247,421	**Population**
151	**Pop. Rank out of 498 UZAs**

Other UZAs Served

156 Salem, OR; 0 Oregon Non-UZA

Service Area Statistics

482	**Square Miles**
297,500	**Population**

Service Consumption

47,601,665	**Annual Passenger Miles (PMT)**
11,619,980	**Annual Unlinked Trips (UPT)**
38,471	**Average Weekday Unlinked Trips[a]**
21,293	**Average Saturday Unlinked Trips[a]**
10,474	**Average Sunday Unlinked Trips[a]**

Service Supplied

7,143,325	**Annual Vehicle Revenue Miles (VRM)**
435,135	**Annual Vehicle Revenue Hours (VRH)**
335	**Vehicles Operated in Maximum Service (VOMS)**
369	**Vehicles Available for Maximum Service (VAMS)**

Database Information

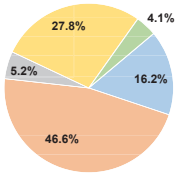
NTDID: 00007
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$7,661,239	16.2%
Local Funds	$21,994,395	46.6%
State Funds	$2,475,127	5.2%
Federal Assistance	$13,121,679	27.8%
Other Funds	$1,917,011	4.1%
Total Operating Funds Expended	**$47,169,451**	100.0%

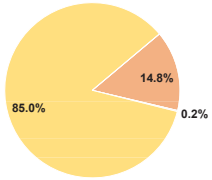
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,637,259	14.8%
State Funds	$23,154	0.2%
Federal Assistance	$9,399,106	85.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$11,059,519**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$31,008,268	65.7%
Materials and Supplies	$3,951,878	8.4%
Purchased Transportation	$10,507,463	22.3%
Other Operating Expenses	$1,701,842	3.6%
Total Operating Expenses	**$47,169,451**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	49	$64,788	$46,695	$7,612	$0	$119,095
Demand Response - Taxi	-	183	$0	$49,248	$8,028	$0	$57,276
Bus	77	1	$78,449	$846,196	$1,031,351	$429,352	$2,385,348
Bus Rapid Transit	8	-	$95	$8,497,705	$0	$0	$8,497,800
Vanpool	-	17	$0	$0	$0	$0	$0
Total	**85**	**250**	**$143,332**	**$9,439,844**	**$1,046,991**	**$429,352**	**$11,059,519**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$5,453,926	$285,891	$119,095	1,984,343	206,673	1,468,755	118,873	0.0	61	49	19.7%	6.2
Demand Response - Taxi	$5,620,593	$0	$57,276	1,902,354	160,000	1,902,354	58,219	0.0	183	183	0.0%	
Bus	$30,245,940	$5,335,641	$2,385,348	33,457,629	8,402,250	2,942,773	214,601	0.0	93	78	16.1%	7.7
Bus Rapid Transit	$5,641,027	$1,772,690	$8,497,800	7,835,670	2,806,846	427,626	35,625	19.6	11	8	27.3%	6.1
Vanpool	$207,965	$267,017	$0	2,421,669	44,211	401,817	7,817	0.0	21	17	19.1%	1.4
Total	**$47,169,451**	**$7,661,239**	**$11,059,519**	**47,601,665**	**11,619,980**	**7,143,325**	**435,135**	**19.6**	**369**	**335**	**9.2%**	

Performance Measures

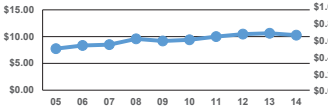
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.71	$45.88
Demand Response - Taxi	$2.95	$96.54
Bus	$10.28	$140.94
Bus Rapid Transit	$13.19	$158.34
Vanpool	$0.52	$26.60
Total	**$6.60**	**$108.40**

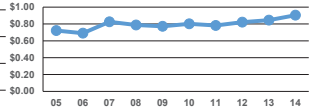
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.75	$26.39	0.1	1.7
Demand Response - Taxi	$2.95	$35.13	0.1	2.7
Bus	$0.90	$3.60	2.9	39.2
Bus Rapid Transit	$0.72	$2.01	6.6	78.8
Vanpool	$0.09	$4.70	0.1	5.7
Total	**$0.99**	**$4.06**	**1.6**	**26.7**

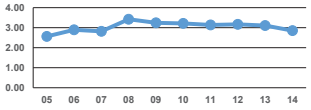
Operating Expense per Vehicle Revenue Mile: Bus



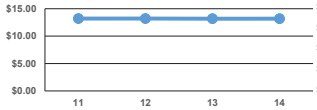
Operating Expense per Passenger Mile: Bus



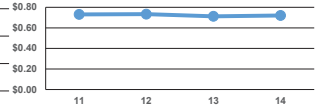
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



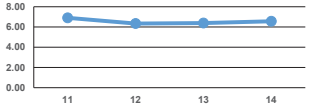
Operating Expense per Vehicle Revenue Mile: Bus Rapid Transit



Operating Expense per Passenger Mile: Bus Rapid Transit



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus Rapid Transit



Notes: [a]Average Unlinked Trips not available for Demand Response Taxi.
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Information updated 7/12/2016

http://www.trimet.org/
1800 SW 1st Avenue, Suite 300
Portland, OR 97201

Tri-County Metropolitan Transportation District of Oregon (TriMet)

2014 Annual Agency Profile

General Manager: Mr. Neil McFarlane
503-962-2134

General Information

Urbanized Area Statistics - 2010 Census

Portland, OR-WA
524 **Square Miles**
1,849,898 **Population**
24 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Oregon Non-UZA

Service Area Statistics

533 **Square Miles**
1,542,044 **Population**

Service Consumption

516,666,002 **Annual Passenger Miles (PMT)**
99,493,577 **Annual Unlinked Trips (UPT)**
317,091 **Average Weekday Unlinked Trips[a]**
194,568 **Average Saturday Unlinked Trips[a]**
143,800 **Average Sunday Unlinked Trips[a]**

Service Supplied

34,933,108 **Annual Vehicle Revenue Miles (VRM)**
2,719,347 **Annual Vehicle Revenue Hours (VRH)**
894 **Vehicles Operated in Maximum Service (VOMS)**
1,063 **Vehicles Available for Maximum Service (VAMS)**

Database Information

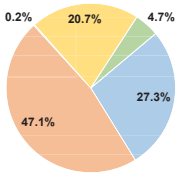
NTDID: 00008
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$118,798,736	27.3%
Local Funds	$204,705,841	47.1%
State Funds	$782,928	0.2%
Federal Assistance	$90,231,995	20.7%
Other Funds	$20,535,153	4.7%
Total Operating Funds Expended	**$435,054,653**	100.0%

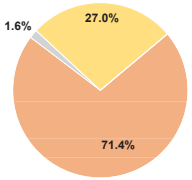
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$279,039,876	71.4%
State Funds	$6,251,226	1.6%
Federal Assistance	$105,312,180	27.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$390,603,282**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$309,205,753	78.8%
Materials and Supplies	$43,589,528	11.1%
Purchased Transportation	$26,350,283	6.7%
Other Operating Expenses	$13,192,838	3.4%
Total Operating Expenses	**$392,338,402**	100.0%
Reconciling OE Cash Expenditures	$33,549,227	
Purchased Transportation (Reported Separately)	$9,167,023 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	220	$13,261	$779,678	$0	$0	$792,939
Demand Response - Taxi	-	50	$0	$0	$0	$0	$0
Light Rail	104	-	$32,793,626	$294,123,243	$8,113,169	$1,773,708	$336,803,746
Bus	516	-	$37,723,830	$6,874,573	$6,614,208	$1,569,177	$52,781,788
Hybrid Rail	-	4	$0	$224,808	$0	$0	$224,808
Total	**620**	**274**	**$70,530,717**	**$302,002,302**	**$14,727,377**	**$3,342,885**	**$390,603,281**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$32,761,113	$5,168,822	$792,939	9,033,755	927,320	6,541,886	475,234	0.0	268	220	17.9%	3.7
Demand Response - Taxi	$3,702,637	$610,351	$0	1,119,283	109,501	941,958	37,184	0.0	50	50	0.0%	
Light Rail	$108,121,769	$46,404,323	$336,803,746	215,898,026	38,194,524	7,723,744	528,900	104.3	131	104	20.6%	17.0
Bus	$240,939,589	$65,529,184	$52,781,788	286,304,909	59,749,842	19,562,116	1,670,498	3.3	608	516	15.1%	11.4
Hybrid Rail	$6,813,294	$554,133	$224,808	4,310,029	512,390	163,404	7,531	29.2	6	4	33.3%	24.2
Total	**$392,338,402**	**$118,266,813**	**$390,603,281**	**516,666,002**	**99,493,577**	**34,933,108**	**2,719,347**	**136.8**	**1,063**	**894**	**15.9%**	

Performance Measures

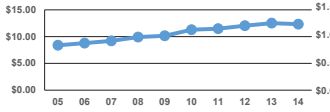
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.01	$68.94
Demand Response - Taxi	$3.93	$99.58
Light Rail	$14.00	$204.43
Bus	$12.32	$144.23
Hybrid Rail	$41.70	$904.70
Total	**$11.23**	**$144.28**

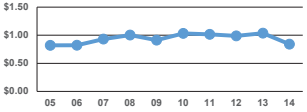
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.63	$35.33	0.1	2.0
Demand Response - Taxi	$3.31	$33.81	0.1	2.9
Light Rail	$0.50	$2.83	4.9	72.2
Bus	$0.84	$4.03	3.1	35.8
Hybrid Rail	$1.58	$13.30	3.1	68.0
Total	**$0.76**	**$3.94**	**2.8**	**36.6**

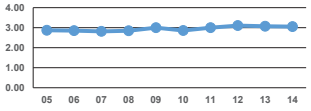
Operating Expense per Vehicle Revenue Mile: Bus



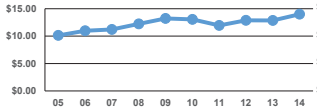
Operating Expense per Passenger Mile: Bus



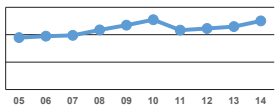
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



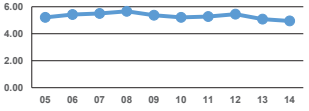
Operating Expense per Vehicle Revenue Mile: Light Rail



Operating Expense per Passenger Mile: Light Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Light Rail



Notes: [a]Average Unlinked Trips not available for Demand Response Taxi.
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
*This agency has a purchased transportation relationship in which they sell service to City of Portland (NTDID: 00058), and in which the data are captured in another report for mode SR/PT.
Financial Information updated 7/12/2016

http://www.kalispeltribe.com/
P.O. Box 39
Usk, WA 99180

Kalispel Tribe of Indians (KTI)

2014 Annual Agency Profile

Executive Director: Mr. Sev Jones
509-447-7230

General Information

Federally Recognized Tribal Statistical Areas

121 Kalispel Reservation and Off-Reservation Trust Land, WA

Service Consumption

8,685 **Annual Unlinked Trips (UPT)**

Service Supplied

109,958 **Annual Vehicle Revenue Miles (VRM)**
4,126 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00009
Reporter Type: Tribal Reporter

Financial Information

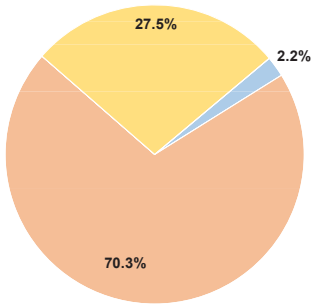
Sources of Operating Funds Expended

Fare Revenues	$8,178	2.2%
Local Funds	$258,714	70.3%
State Funds	$0	0.0%
Federal Assistance	$101,106	27.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$367,998**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	7	-	$367,998	$8,178	$0	8,685	109,958	4,126	6.3
Total	**7**	**-**	**$367,998**	**$8,178**	**$0**	**8,685**	**109,958**	**4,126**	

Performance Measures

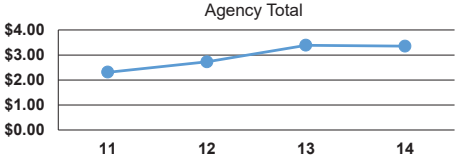
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.35	$89.19
Total	**$3.35**	**$89.19**

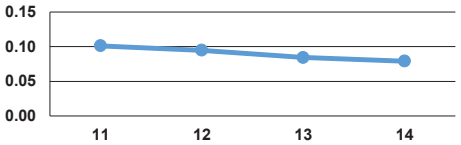
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$42.37	0.1	2.1
Total	**$42.37**	**0.1**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.klamathtribes.org/
P.O. Box 436
Chiloquin, OR 97624

Klamath Tribes

2014 Annual Agency Profile

Transportation Manager: Ms. Michelle Carson
541-783-2219

General Information

Federally Recognized Tribal Statistical Areas

125 Klamath Reservation, OR

Service Consumption

7,675 **Annual Unlinked Trips (UPT)**

Service Supplied

183,358 **Annual Vehicle Revenue Miles (VRM)**
9,261 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00010
Reporter Type: Tribal Reporter

Financial Information

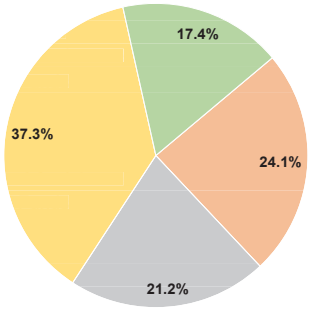
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$56,033	24.1%
State Funds	$49,395	21.2%
Federal Assistance	$86,753	37.3%
Other Funds	$40,407	17.4%
Total Operating Funds Expended	**$232,588**	100.0%

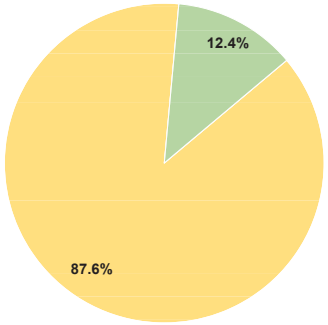
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$108,865	87.6%
Other Funds	$15,459	12.4%
Total Capital Funds Expended	**$124,324**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Commuter Bus	2	-	$126,388	$0	$124,324	4,324	99,638	4,834	3.2
Demand Response	4	-	$106,200	$0	$0	3,351	83,720	4,427	3.4
Total	**6**	**-**	**$232,588**	**$0**	**$124,324**	**7,675**	**183,358**	**9,261**	

Performance Measures

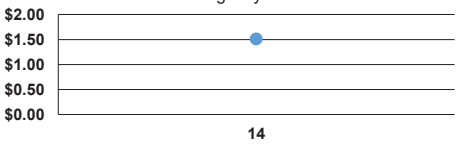
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$1.27	$26.15
Demand Response	$1.27	$23.99
Total	**$1.27**	**$25.11**

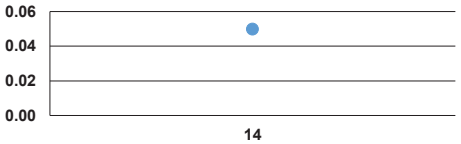
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$29.23	0.0	0.9
Demand Response	$31.69	0.0	0.8
Total	**$30.30**	**0.0**	**0.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.valleyregionaltransit.org/
700 N East 2nd St.
Suite 100
Meridian, ID 83642

Valley Regional Transit (VRT)

2014 Annual Agency Profile

Executive Director: Ms. Kelli Fairless
208-258-2712

General Information

Urbanized Area Statistics - 2010 Census

Boise City, ID
134 **Square Miles**
349,684 **Population**
108 **Pop. Rank out of 498 UZAs**

Other UZAs Served

216 Nampa, ID

Service Consumption

9,333,860 **Annual Passenger Miles (PMT)**
1,466,139 **Annual Unlinked Trips (UPT)**
5,393 **Average Weekday Unlinked Trips**
1,390 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 00011
Reporter Type: Full Reporter

Service Area Statistics

66 **Square Miles**
349,684 **Population**

Service Supplied

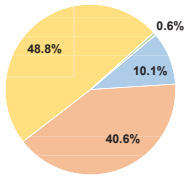
1,744,768 **Annual Vehicle Revenue Miles (VRM)**
121,563 **Annual Vehicle Revenue Hours (VRH)**
57 **Vehicles Operated in Maximum Service (VOMS)**
108 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$970,971	10.1%
Local Funds	$3,905,213	40.6%
State Funds	$0	0.0%
Federal Assistance	$4,694,655	48.8%
Other Funds	$54,142	0.6%
Total Operating Funds Expended	**$9,624,981**	100.0%

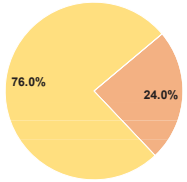
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,491,842	24.0%
State Funds	$0	0.0%
Federal Assistance	$4,714,113	76.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$6,205,955**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$7,637,086	79.9%
Materials and Supplies	$1,124,321	11.8%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$796,718	8.3%
Total Operating Expenses	**$9,558,125**	100.0%
Reconciling OE Cash Expenditures	$66,856	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	17	-	$0	$67,829	$0	$0	$67,829
Bus	40	-	$2,534,152	$159,614	$3,418,259	$26,102	$6,138,127
Total	**57**	**-**	**$2,534,152**	**$227,443**	**$3,418,259**	**$26,102**	**$6,205,956**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$1,370,564	$93,103	$67,829	432,513	57,698	349,860	29,243	0.0	47	17	63.8%	5.1
Bus	$8,187,561	$877,868	$6,138,127	8,901,347	1,408,441	1,394,908	92,320	0.0	61	40	34.4%	5.1
Total	**$9,558,125**	**$970,971**	**$6,205,956**	**9,333,860**	**1,466,139**	**1,744,768**	**121,563**	**0.0**	**108**	**57**	**47.2%**	

Performance Measures

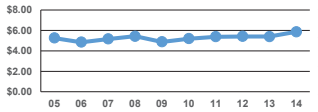
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.92	$46.87
Bus	$5.87	$88.69
Total	**$5.48**	**$78.63**

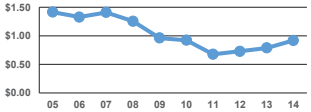
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.17	$23.75	0.2	2.0
Bus	$0.92	$5.81	1.0	15.3
Total	**$1.02**	**$6.52**	**0.8**	**12.1**

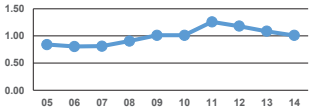
Operating Expense per Vehicle Revenue Mile: Bus



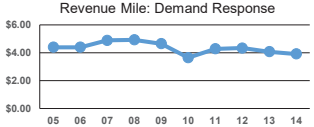
Operating Expense per Passenger Mile: Bus



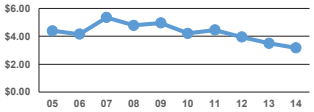
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



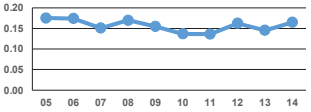
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.peoplemover.org/
3600 Dr Martin Luther King, Jr Avenue
Anchorage, AK 99519

Municipality of Anchorage - Public Transportation Department (People Mover)

2014 Annual Agency Profile

Director: Mrs. Jody Karcz
907-343-8484

General Information

Urbanized Area Statistics - 2010 Census

Anchorage, AK
85 **Square Miles**
251,243 **Population**
149 **Pop. Rank out of 498 UZAs**

Service Consumption

20,025,192 **Annual Passenger Miles (PMT)**
4,035,897 **Annual Unlinked Trips (UPT)**
13,705 **Average Weekday Unlinked Trips**
6,479 **Average Saturday Unlinked Trips**
3,838 **Average Sunday Unlinked Trips**

Database Information

NTDID: 00012
Reporter Type: Full Reporter

Service Area Statistics

77 **Square Miles**
245,069 **Population**

Service Supplied

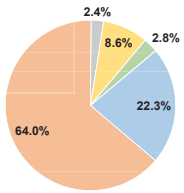
2,946,877 **Annual Vehicle Revenue Miles (VRM)**
235,078 **Annual Vehicle Revenue Hours (VRH)**
86 **Vehicles Operated in Maximum Service (VOMS)**
103 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$7,084,984	22.3%
Local Funds	$20,317,370	64.0%
State Funds	$747,445	2.4%
Federal Assistance	$2,733,386	8.6%
Other Funds	$883,575	2.8%
Total Operating Funds Expended	**$31,766,760**	100.0%

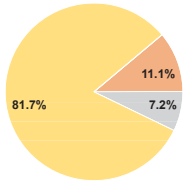
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$262,430	11.1%
State Funds	$170,886	7.2%
Federal Assistance	$1,938,540	81.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,371,856**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$21,137,770	71.0%
Materials and Supplies	$3,448,815	11.6%
Purchased Transportation	$4,649,652	15.6%
Other Operating Expenses	$532,020	1.8%
Total Operating Expenses	**$29,768,257**	100.0%
Reconciling OE Cash Expenditures	$232,104	
Purchased Transportation (Reported Separately)	$1,766,399 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	42	$731,644	$18,947	$0	$0	$750,591
Bus	44	-	$0	$246,056	$846,521	$307,048	$1,399,625
Total	**44**	**42**	**$731,644**	**$265,003**	**$846,521**	**$307,048**	**$2,150,216**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$6,117,572	$1,245,627	$750,591	1,095,600	174,663	1,028,856	79,122	0.0	49	42	14.3%	3.0
Bus	$23,349,065	$4,243,486	$1,399,625	18,929,592	3,861,234	1,918,021	155,956	0.0	54	44	18.5%	4.4
Total	**$29,466,637**	**$5,489,113**	**$2,150,216**	**20,025,192**	**4,035,897**	**2,946,877**	**235,078**	**0.0**	**103**	**86**	**16.5%**	

Performance Measures

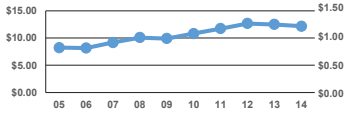
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.95	$77.32
Bus	$12.17	$149.72
Total	**$10.00**	**$125.35**

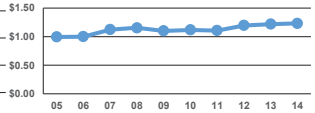
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.58	$35.03	0.2	2.2
Bus	$1.23	$6.05	2.0	24.8
Total	**$1.47**	**$7.30**	**1.4**	**17.2**

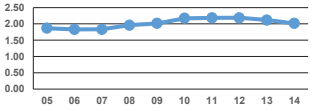
Operating Expense per Vehicle Revenue Mile: Bus



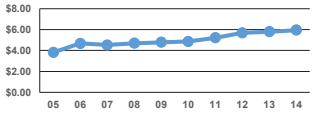
Operating Expense per Passenger Mile: Bus



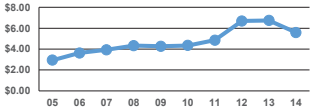
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



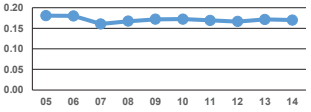
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from vRide, Inc. - Anchorage (NTDID: 00049), and in which the data are captured in another report for mode VP/PT.

http://www.nativecouncil.org/
P.O. Box 927
Bethel, AK 99559

Orutsararmiut Native Council (ONC)

2014 Annual Agency Profile

Chief Accountant: Mr. James Paul
907-543-2608

General Information

Federally Recognized Tribal Statistical Areas

452 Bethel ANVSA, AK

Database Information

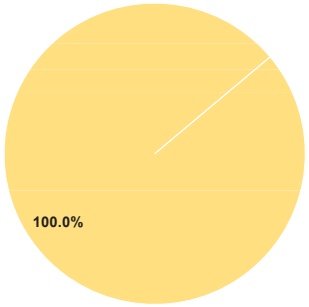
NTDID: 00013
Reporter Type: Tribal Subsidy

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$69,755	100.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$69,755**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

http://www.sitkatribe.org
456 Katlian Street
Sitka, AK 99835

Sitka Tribe of Alaska (STA)

2014 Annual Agency Profile

Transportation Director: Mr. Gerry Hope
907-747-5910

General Information

Federally Recognized Tribal Statistical Areas

618 Sitka ANVSA, AK

Service Consumption

61,220 **Annual Unlinked Trips (UPT)**

Service Supplied

135,150 **Annual Vehicle Revenue Miles (VRM)**
9,945 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00014
Reporter Type: Tribal Reporter

Financial Information

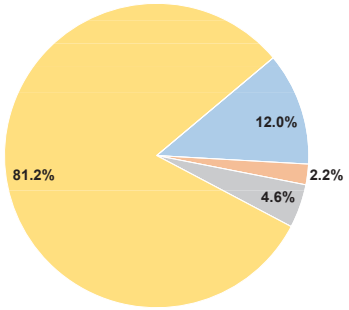
Sources of Operating Funds Expended

Fare Revenues	$68,565	12.0%
Local Funds	$12,500	2.2%
State Funds	$26,500	4.6%
Federal Assistance	$463,291	81.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$570,856**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

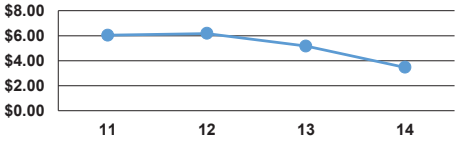
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	3	-	$467,848	$68,565	$0	61,220	135,150	9,945	3.4
Total	**3**	**-**	**$467,848**	**$68,565**	**$0**	**61,220**	**135,150**	**9,945**	

Performance Measures

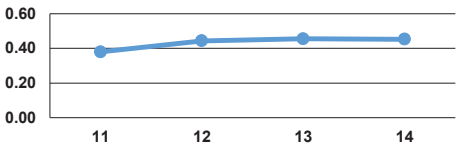
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Bus	$3.46	$47.04
Total	**$3.46**	**$47.04**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Bus	$7.64	0.5	6.2
Total	**$7.64**	**0.5**	**6.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.snoqualmievalleytransportation.org/
8130 Railroad Ave Suite 103
P.O. Box 969
Snoqualmie, WA 98065

Snoqualmie Indian Tribe

2014 Annual Agency Profile

Admin & Operations: Mr. Jake Repin
425-888-6551

General Information

Federally Recognized Tribal Statistical Areas

259 Snoqualmie Reservation, WA

Database Information

NTDID: 00015
Reporter Type: Tribal Subsidy

Financial Information

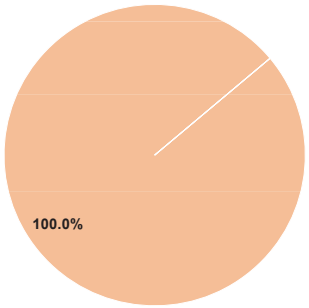
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$125,000	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$125,000**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



http://www.rctransit.org/
P.O. Box 128
254 Oregon Way
Longview, WA 98632

RiverCities Transit (RCT)

2014 Annual Agency Profile

Transit Manager: Mrs. Amy Asher
360-442-5661

General Information

Urbanized Area Statistics - 2010 Census

Longview, WA-OR
33 **Square Miles**
63,952 **Population**
431 **Pop. Rank out of 498 UZAs**

Service Consumption

2,018,161 **Annual Passenger Miles (PMT)**
451,763 **Annual Unlinked Trips (UPT)**
1,606 **Average Weekday Unlinked Trips**
819 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 00016
Reporter Type: Full Reporter

Service Area Statistics

23 **Square Miles**
48,573 **Population**

Service Supplied

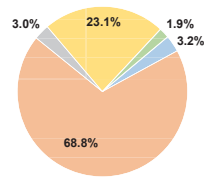
527,655 **Annual Vehicle Revenue Miles (VRM)**
48,625 **Annual Vehicle Revenue Hours (VRH)**
23 **Vehicles Operated in Maximum Service (VOMS)**
32 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$137,154	3.2%
Local Funds	$2,970,292	68.8%
State Funds	$127,879	3.0%
Federal Assistance	$999,829	23.1%
Other Funds	$84,114	1.9%
Total Operating Funds Expended	**$4,319,268**	100.0%

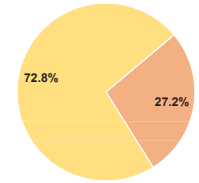
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$206,609	27.2%
State Funds	$0	0.0%
Federal Assistance	$553,014	72.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$759,623**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,483,895	57.5%
Materials and Supplies	$697,458	16.1%
Purchased Transportation	$854,899	19.8%
Other Operating Expenses	$283,016	6.6%
Total Operating Expenses	**$4,319,268**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	14	$194,768	$51,547	$723	$0	$247,038
Bus	9	-	$459,539	$14,514	$1,084	$37,448	$512,585
Total	**9**	**14**	**$654,307**	**$66,061**	**$1,807**	**$37,448**	**$759,623**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$1,390,524	$0	$247,038	184,061	59,022	185,683	19,930	0.0	17	14	17.7%	4.9
Bus	$2,928,744	$121,006	$512,585	1,834,100	392,741	341,972	28,695	0.0	15	9	40.0%	5.9
Total	**$4,319,268**	**$121,006**	**$759,623**	**2,018,161**	**451,763**	**527,655**	**48,625**	**0.0**	**32**	**23**	**28.1%**	

Performance Measures

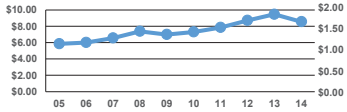
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.49	$69.77
Bus	$8.56	$102.06
Total	**$8.19**	**$88.83**

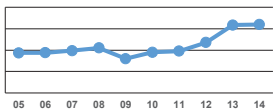
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.55	$23.56	0.3	3.0
Bus	$1.60	$7.46	1.1	13.7
Total	**$2.14**	**$9.56**	**0.9**	**9.3**

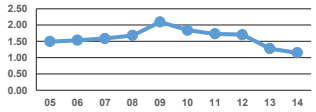
Operating Expense per Vehicle Revenue Mile: Bus



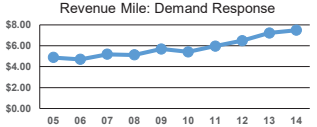
Operating Expense per Passenger Mile: Bus



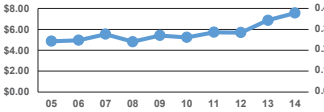
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



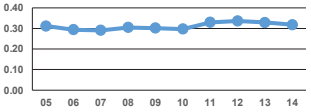
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.stillaguamish.com/
3310 Smokey Point Drive
Arlington, WA 98223

Stillaguamish Tribe of Indians

2014 Annual Agency Profile

Transportation Director: Ms. Coey Gilleland
360-652-7362

General Information

Federally Recognized Tribal Statistical Areas

270 Stillaguamish Reservation and Off-Reservation Trust Land, WA

Service Consumption

27,351 **Annual Unlinked Trips (UPT)**

Service Supplied

223,134 **Annual Vehicle Revenue Miles (VRM)**
6,858 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00017
Reporter Type: Tribal Reporter

Financial Information

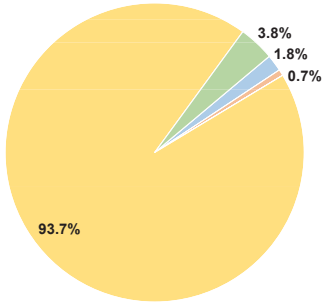
Sources of Operating Funds Expended

Fare Revenues	$10,155	1.8%
Local Funds	$3,805	0.7%
State Funds	$0	0.0%
Federal Assistance	$527,421	93.7%
Other Funds	$21,677	3.8%
Total Operating Funds Expended	**$563,058**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	8	-	$427,241	$0	$0	15,514	74,992	3,260	4.8
Vanpool	14	-	$135,817	$10,155	$0	11,837	148,142	3,598	3.3
Total	**22**	**-**	**$563,058**	**$10,155**	**$0**	**27,351**	**223,134**	**6,858**	

Performance Measures

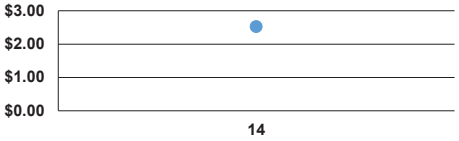
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.70	$131.06
Vanpool	$0.92	$37.75
Total	**$2.52**	**$82.10**

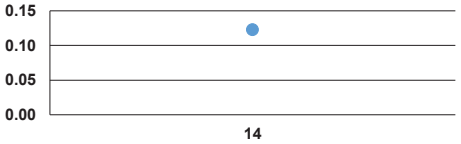
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$27.54	0.2	4.8
Vanpool	$11.47	0.1	3.3
Total	**$20.59**	**0.1**	**4.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.bft.org/
1000 Columbia Park Trail
Richland, WA 99352

Ben Franklin Transit (BFT)

2014 Annual Agency Profile

Interim General Manager: Ms. Gloria Boyce
509-734-5118

General Information

Urbanized Area Statistics - 2010 Census

Kennewick-Pasco, WA
102 **Square Miles**
210,975 **Population**
171 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Washington Non-UZA

Service Consumption

42,465,913 **Annual Passenger Miles (PMT)**
4,148,158 **Annual Unlinked Trips (UPT)**
14,855 **Average Weekday Unlinked Trips[a]**
4,947 **Average Saturday Unlinked Trips[a]**
267 **Average Sunday Unlinked Trips[a]**

Database Information

NTDID: 00018
Reporter Type: Full Reporter

Service Area Statistics

80 **Square Miles**
222,392 **Population**

Service Supplied

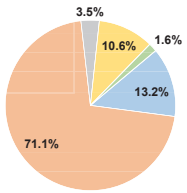
8,865,698 **Annual Vehicle Revenue Miles (VRM)**
362,833 **Annual Vehicle Revenue Hours (VRH)**
437 **Vehicles Operated in Maximum Service (VOMS)**
613 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$4,220,235	13.2%
Local Funds	$22,743,633	71.1%
State Funds	$1,106,696	3.5%
Federal Assistance	$3,386,438	10.6%
Other Funds	$518,413	1.6%
Total Operating Funds Expended	**$31,975,415**	100.0%

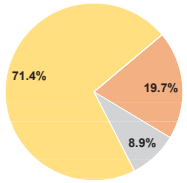
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,299,218	19.7%
State Funds	$584,408	8.9%
Federal Assistance	$4,707,430	71.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$6,591,056**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$22,314,117	69.8%
Materials and Supplies	$5,200,174	16.3%
Purchased Transportation	$2,997,471	9.4%
Other Operating Expenses	$1,463,651	4.6%
Total Operating Expenses	**$31,975,413**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	60	26	$2,387,573	$52,199	$0	$0	$2,439,772
Demand Response - Taxi	-	21	$0	$0	$0	$0	$0
Bus	51	-	$2,567,652	$0	$51,323	$0	$2,618,975
Vanpool	279	-	$1,532,309	$0	$0	$0	$1,532,309
Total	**390**	**47**	**$6,487,534**	**$52,199**	**$51,323**	**$0**	**$6,591,056**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$12,763,301	$320,745	$2,439,772	3,089,056	379,530	2,022,964	116,452	0.0	139	86	38.1%	6.5
Demand Response - Taxi	$2,225,223	$155,724	$0	693,255	116,318	688,736	31,056	0.0	21	21	0.0%	
Bus	$14,016,906	$1,461,664	$2,618,975	11,648,045	2,824,121	2,120,371	131,093	0.0	68	51	25.0%	9.8
Vanpool	$2,969,983	$2,282,102	$1,532,309	27,035,557	828,189	4,033,627	84,232	0.0	385	279	27.5%	5.8
Total	**$31,975,413**	**$4,220,235**	**$6,591,056**	**42,465,913**	**4,148,158**	**8,865,698**	**362,833**	**0.0**	**613**	**437**	**28.7%**	

Performance Measures

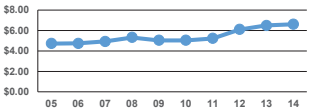
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.31	$109.60
Demand Response - Taxi	$3.23	$71.65
Bus	$6.61	$106.92
Vanpool	$0.74	$35.26
Total	**$3.61**	**$88.13**

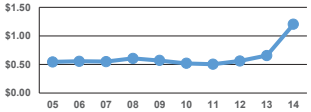
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.13	$33.63	0.2	3.3
Demand Response - Taxi	$3.21	$19.13	0.2	3.7
Bus	$1.20	$4.96	1.3	21.5
Vanpool	$0.11	$3.59	0.2	9.8
Total	**$0.75**	**$7.71**	**0.5**	**11.4**

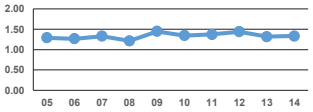
Operating Expense per Vehicle Revenue Mile: Bus



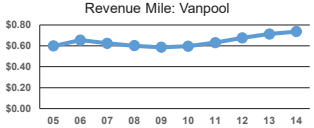
Operating Expense per Passenger Mile: Bus



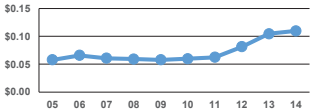
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



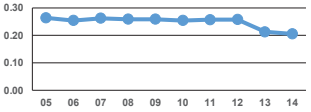
Operating Expense per Vehicle Revenue Mile: Vanpool



Operating Expense per Passenger Mile: Vanpool



Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



Notes: [a]Average Unlinked Trips not available for Demand Response Taxi.
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.intercitytransit.com/
526 Southeast Pattison Street
Olympia, WA 98507

Intercity Transit (I.T.)

2014 Annual Agency Profile

General Manager: Ms. Ann Freeman-Manzanares
360-705-5838

General Information

Urbanized Area Statistics - 2010 Census

Olympia-Lacey, WA
106 **Square Miles**
176,617 **Population**
195 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Washington Non-UZA; 14 Seattle, WA

Service Area Statistics

97 **Square Miles**
169,350 **Population**

Service Consumption

48,439,303 **Annual Passenger Miles (PMT)**
5,374,239 **Annual Unlinked Trips (UPT)**
18,185 **Average Weekday Unlinked Trips**
8,308 **Average Saturday Unlinked Trips**
5,562 **Average Sunday Unlinked Trips**

Service Supplied

7,406,316 **Annual Vehicle Revenue Miles (VRM)**
369,701 **Annual Vehicle Revenue Hours (VRH)**
310 **Vehicles Operated in Maximum Service (VOMS)**
366 **Vehicles Available for Maximum Service (VAMS)**

Database Information

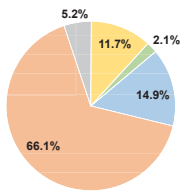
NTDID: 00019
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$5,035,124	14.9%
Local Funds	$22,306,067	66.1%
State Funds	$1,759,477	5.2%
Federal Assistance	$3,948,818	11.7%
Other Funds	$705,497	2.1%
Total Operating Funds Expended	**$33,754,983**	100.0%

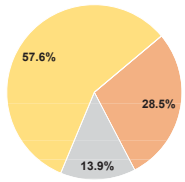
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$2,546,588	28.5%
State Funds	$1,245,583	13.9%
Federal Assistance	$5,154,527	57.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$8,946,698**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$26,374,004	79.2%
Materials and Supplies	$5,008,901	15.0%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,913,212	5.7%
Total Operating Expenses	**$33,296,117**	100.0%
Reconciling OE Cash Expenditures	$153,232	
Purchased Transportation (Reported Separately)	$305,634 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	9	- ˜	$2,111,725	$0	$0	$0	$2,111,725
Demand Response	35	-	$49,656	$0	$0	$0	$49,656
Bus	50	-	$4,927,359	$0	$551,747	$0	$5,479,106
Vanpool	216	-	$1,306,211	$0	$0	$0	$1,306,211
Total	**310**	**-**	**$8,394,951**	**$0**	**$551,747**	**$0**	**$8,946,698**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Bus	$2,240,014 ˜	$357,524 ˜	$2,111,725	5,348,553	212,421	543,449	21,794	0.0	11	9 ˜	18.2%	6.2
Demand Response	$7,777,832	$236,646	$49,656	970,912	160,046	889,045	69,268	0.0	38	35	7.9%	3.4
Bus	$21,373,262	$2,608,098	$5,479,106	15,569,714	4,257,903	2,343,831	183,609	0.0	60	50	16.7%	7.6
Vanpool	$1,905,009	$1,832,856	$1,306,211	26,550,124	743,869	3,629,991	95,030	0.0	257	216	16.0%	3.4
Total	**$33,296,117**	**$5,035,124**	**$8,946,698**	**48,439,303**	**5,374,239**	**7,406,316**	**369,701**	**0.0**	**366**	**310**	**15.3%**	

Performance Measures

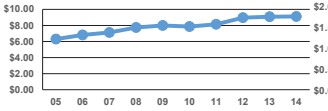
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$4.12	$102.78
Demand Response	$8.75	$112.29
Bus	$9.12	$116.41
Vanpool	$0.52	$20.05
Total	**$4.50**	**$90.06**

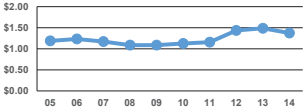
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.42	$10.55	0.4	9.7
Demand Response	$8.01	$48.60	0.2	2.3
Bus	$1.37	$5.02	1.8	23.2
Vanpool	$0.07	$2.56	0.2	7.8
Total	**$0.69**	**$6.20**	**0.7**	**14.5**

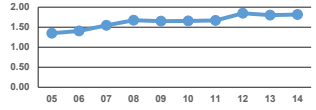
Operating Expense per Vehicle Revenue Mile: Bus



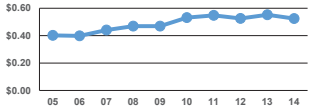
Operating Expense per Passenger Mile: Bus



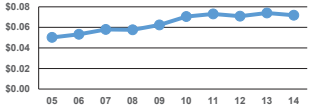
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



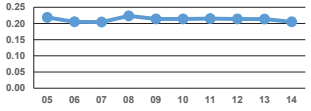
Operating Expense per Vehicle Revenue Mile: Vanpool



Operating Expense per Passenger Mile: Vanpool



Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
˜Excludes data for purchased transportation filed separately.
*This agency has a purchased transportation relationship in which they buy service from Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode CB/PT.
Financial Information updated 7/12/2016

http://www.kitsaptransit.org/
60 Washington Ave. Suite 200
Bremerton, WA 98337

Kitsap Transit

2014 Annual Agency Profile

CEO: Mr. John Clauson
360 478-6223

General Information

Urbanized Area Statistics - 2010 Census

Bremerton, WA

136	**Square Miles**
198,979	**Population**
180	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Washington Non-UZA; 14 Seattle, WA

Service Consumption

22,138,738	**Annual Passenger Miles (PMT)**
3,808,246	**Annual Unlinked Trips (UPT)**
14,260	**Average Weekday Unlinked Trips[a]**
3,276	**Average Saturday Unlinked Trips[a]**
0	**Average Sunday Unlinked Trips[a]**

Database Information

NTDID: 00020
Reporter Type: Full Reporter

Service Area Statistics

396	**Square Miles**
252,687	**Population**

Service Supplied

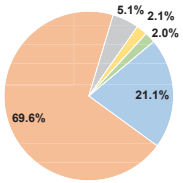
4,324,095	**Annual Vehicle Revenue Miles (VRM)**
248,476	**Annual Vehicle Revenue Hours (VRH)**
270	**Vehicles Operated in Maximum Service (VOMS)**
360	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$6,731,844	21.1%
Local Funds	$22,180,548	69.6%
State Funds	$1,608,679	5.1%
Federal Assistance	$676,469	2.1%
Other Funds	$652,878	2.0%
Total Operating Funds Expended	**$31,850,418**	100.0%

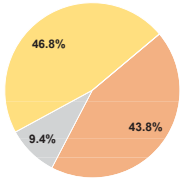
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$2,243,504	43.8%
State Funds	$483,469	9.4%
Federal Assistance	$2,399,734	46.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$5,126,707**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$24,754,817	78.7%
Materials and Supplies	$3,853,260	12.2%
Purchased Transportation	$910,512	2.9%
Other Operating Expenses	$1,941,434	6.2%
Total Operating Expenses	**$31,460,023**	100.0%
Reconciling OE Cash Expenditures	$390,396	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	86	-	$342,794	$76,592	$0	$0	$419,386
Demand Response - Taxi	-	1	$0	$0	$0	$0	$0
Ferryboat	-	3	$1,054,292	$0	$1,405,276	$0	$2,459,568
Bus	86	-	$818,100	$163,888	$1,265,765	$0	$2,247,753
Vanpool	94	-	$0	$0	$0	$0	$0
Total	**266**	**4**	**$2,215,186**	**$240,480**	**$2,671,041**	**$0**	**$5,126,707**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$9,871,037	$295,423	$419,386	1,880,797	298,757	1,281,903	83,410	0.0	113	86	23.9%	7.2
Demand Response - Taxi	$5,433	$284	$0	1,230	142	1,230	44	0.0	1	1	0.0%	
Ferryboat	$2,193,816	$761,800	$2,459,568	715,627	458,604	46,834	6,235	0.0	3	3	0.0%	39.5
Bus	$18,250,837	$5,027,829	$2,247,753	14,800,545	2,818,352	1,935,876	124,538	0.0	113	86	23.9%	11.4
Vanpool	$1,138,900	$646,508	$0	4,740,539	232,391	1,058,252	34,249	0.0	130	94	27.7%	6.6
Total	**$31,460,023**	**$6,731,844**	**$5,126,707**	**22,138,738**	**3,808,246**	**4,324,095**	**248,476**	**0.0**	**360**	**270**	**25.0%**	

Performance Measures

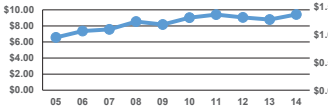
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.70	$118.34
Demand Response - Taxi	$4.42	$123.48
Ferryboat	$46.84	$351.86
Bus	$9.43	$146.55
Vanpool	$1.08	$33.25
Total	**$7.28**	**$126.61**

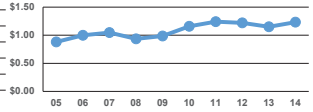
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.25	$33.04	0.2	3.6
Demand Response - Taxi	$4.42	$38.26	0.1	3.2
Ferryboat	$3.07	$4.78	9.8	73.6
Bus	$1.23	$6.48	1.5	22.6
Vanpool	$0.24	$4.90	0.2	6.8
Total	**$1.42**	**$8.26**	**0.9**	**15.3**

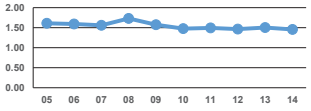
Operating Expense per Vehicle Revenue Mile: Bus



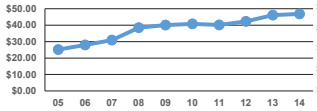
Operating Expense per Passenger Mile: Bus



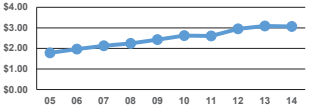
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



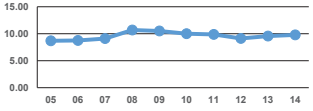
Operating Expense per Vehicle Revenue Mile: Ferryboat



Operating Expense per Passenger Mile: Ferryboat



Unlinked Passenger Trip per Vehicle Revenue Mile: Ferryboat



Notes: [a]Average Unlinked Trips not available for Demand Response Taxi.
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Information updated 7/12/2016

http://www.ridewta.com/
4111 Bakerview Spur
Bellingham, WA 98226

Whatcom Transportation Authority (WTA)

2014 Annual Agency Profile

General Manager: Mr. Peter Stark
360-788-9301

General Information

Urbanized Area Statistics - 2010 Census

Bellingham, WA
48 **Square Miles**
114,473 **Population**
275 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Washington Non-UZA

Service Area Statistics

776 **Square Miles**
207,416 **Population**

Service Consumption

22,007,238 **Annual Passenger Miles (PMT)**
6,190,270 **Annual Unlinked Trips (UPT)**
21,450 **Average Weekday Unlinked Trips[a]**
9,026 **Average Saturday Unlinked Trips[a]**
4,755 **Average Sunday Unlinked Trips[a]**

Service Supplied

3,242,471 **Annual Vehicle Revenue Miles (VRM)**
201,595 **Annual Vehicle Revenue Hours (VRH)**
108 **Vehicles Operated in Maximum Service (VOMS)**
138 **Vehicles Available for Maximum Service (VAMS)**

Database Information

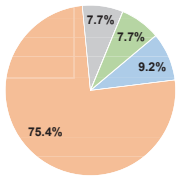
NTDID: 00021
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,176,087	9.2%
Local Funds	$17,934,620	75.4%
State Funds	$1,838,333	7.7%
Federal Assistance	$0	0.0%
Other Funds	$1,825,341	7.7%
Total Operating Funds Expended	**$23,774,381**	100.0%

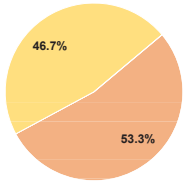
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$2,133,496	53.3%
State Funds	$0	0.0%
Federal Assistance	$1,872,633	46.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$4,006,129**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$19,300,165	81.2%
Materials and Supplies	$3,167,923	13.3%
Purchased Transportation	$79,006	0.3%
Other Operating Expenses	$1,227,287	5.2%
Total Operating Expenses	**$23,774,381**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	29	-	$1,291,114	$247,147	$0	$0	$1,538,261
Demand Response - Taxi	-	2	$0	$0	$0	$0	$0
Bus	44	-	$0	$1,748,285	$184,164	$402,124	$2,334,573
Vanpool	33	-	$133,295	$0	$0	$0	$133,295
Total	**106**	**2**	**$1,424,409**	**$1,995,432**	**$184,164**	**$402,124**	**$4,006,129**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$6,958,107	$80,929	$1,538,261	1,118,219	190,772	814,831	59,575	0.0	37	29	21.6%	2.7
Demand Response - Taxi	$87,908	$83	$0	26,752	2,540	25,354	1,082	0.0	2	2	0.0%	
Bus	$16,415,896	$1,825,001	$2,334,573	17,592,201	5,919,614	1,788,497	129,869	0.0	57	44	22.8%	5.3
Vanpool	$312,470	$270,074	$133,295	3,270,066	77,344	613,789	11,069	0.0	42	33	21.4%	2.5
Total	**$23,774,381**	**$2,176,087**	**$4,006,129**	**22,007,238**	**6,190,270**	**3,242,471**	**201,595**	**0.0**	**138**	**108**	**21.7%**	

Performance Measures

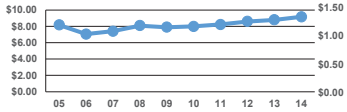
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$8.54	$116.80
Demand Response - Taxi	$3.47	$81.25
Bus	$9.18	$126.40
Vanpool	$0.51	$28.23
Total	**$7.33**	**$117.93**

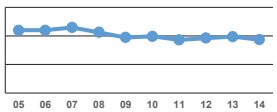
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.22	$36.47	0.2	3.2
Demand Response - Taxi	$3.29	$34.61	0.1	2.3
Bus	$0.93	$2.77	3.3	45.6
Vanpool	$0.10	$4.04	0.1	7.0
Total	**$1.08**	**$3.84**	**1.9**	**30.7**

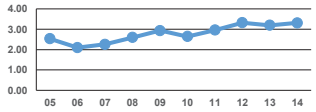
Operating Expense per Vehicle Revenue Mile: Bus



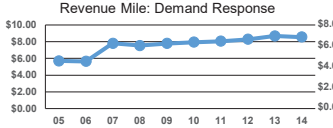
Operating Expense per Passenger Mile: Bus



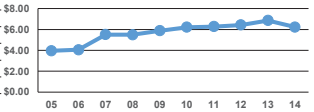
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



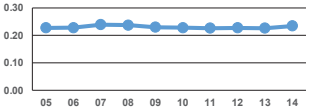
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes: [a]Average Unlinked Trips not available for Demand Response Taxi.
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.pocatellotransit.com/
911 North Seventh
Pocatello, ID 83205-4169

City of Pocatello

2014 Annual Agency Profile

CEO: Mr. David Hunt
208-705-4051

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Pocatello, ID

31 **Square Miles**
69,809 **Population**
395 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Idaho Non-UZA

Service Area Statistics

27 **Square Miles**
81,730 **Population**

Service Consumption

393,939 **Annual Unlinked Trips (UPT)**

Service Supplied

845,698 **Annual Vehicle Revenue Miles (VRM)**
55,820 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00022
Reporter Type: Small Systems Reporter

Financial Information

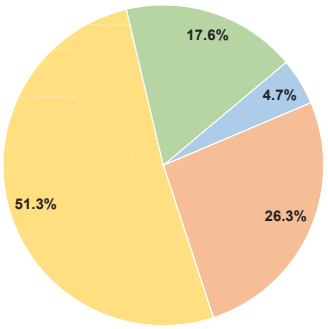
Sources of Operating Funds Expended

Fare Revenues	$126,735	4.7%
Local Funds	$706,325	26.3%
State Funds	$0	0.0%
Federal Assistance	$1,376,831	51.3%
Other Funds	$471,965	17.6%
Total Operating Funds Expended	**$2,681,856**	100.0%

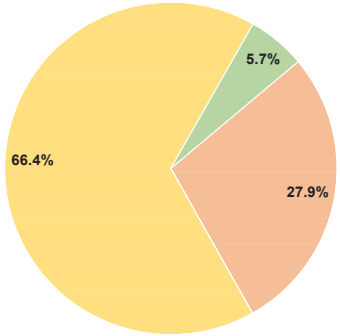
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,396,745	27.9%
State Funds	$0	0.0%
Federal Assistance	$3,318,873	66.4%
Other Funds	$282,569	5.7%
Total Capital Funds Expended	**$4,998,187**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	17	-	$1,476,683	$36,919	$259,088	97,049	471,255	29,859	5.8
Bus	11	-	$1,205,173	$89,816	$4,739,099	296,890	374,443	25,961	10.3
Total	**28**	**-**	**$2,681,856**	**$126,735**	**$4,998,187**	**393,939**	**845,698**	**55,820**	

Performance Measures

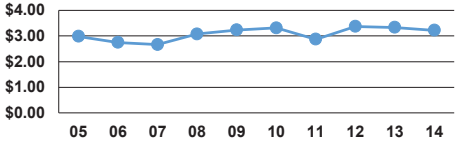
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.13	$49.46
Bus	$3.22	$46.42
Total	**$3.17**	**$48.04**

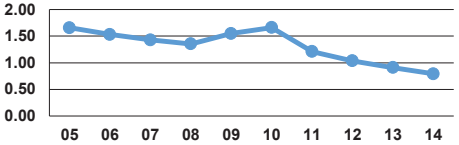
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.22	0.2	3.3
Bus	$4.06	0.8	11.4
Total	**$6.81**	**0.5**	**7.1**

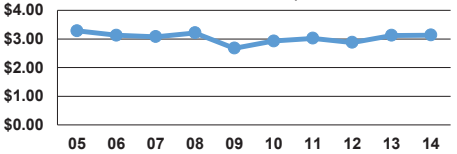
Operating Expense per Vehicle Revenue Mile: Bus



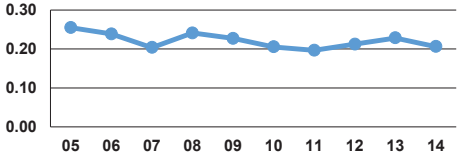
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.seattlemonorail.com/
305 Harrison Street
Seattle, WA 98109

City of Seattle - Seattle Center Monorail Transit (SMS)

2014 Annual Agency Profile

Director, Seattle Center: Mr. Robert Nellams
206-684-7334

General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA
1,010 **Square Miles**
3,059,393 **Population**
14 **Pop. Rank out of 498 UZAs**

Service Consumption

1,946,362 **Annual Passenger Miles (PMT)**
2,162,624 **Annual Unlinked Trips (UPT)**
5,213 **Average Weekday Unlinked Trips**
9,712 **Average Saturday Unlinked Trips**
5,779 **Average Sunday Unlinked Trips**

Database Information

NTDID: 00023
Reporter Type: Full Reporter

Service Area Statistics

83 **Square Miles**
495,500 **Population**

Service Supplied

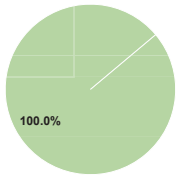
222,900 **Annual Vehicle Revenue Miles (VRM)**
21,348 **Annual Vehicle Revenue Hours (VRH)**
8 **Vehicles Operated in Maximum Service (VOMS)**
8 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$3,268,016	100.0%
Total Operating Funds Expended	**$3,268,016**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$168,959	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$168,959**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$32,517	1.0%
Materials and Supplies	$0	0.0%
Purchased Transportation	$3,234,802	99.0%
Other Operating Expenses	$0	0.0%
Total Operating Expenses	**$3,267,319**	100.0%
Reconciling OE Cash Expenditures	$697	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Monorail/Automated	-	8	$101,851	$65,744	$1,364	$0	$168,959
Total	**-**	**8**	**$101,851**	**$65,744**	**$1,364**	**$0**	**$168,959**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Monorail/Automated	$3,267,319	$4,110,232	$168,959	1,946,362	2,162,624	222,900	21,348	1.8	8	8	0.0%	52.0
Total	**$3,267,319**	**$4,110,232**	**$168,959**	**1,946,362**	**2,162,624**	**222,900**	**21,348**	**1.8**	**8**	**8**	**0.0%**	

Performance Measures

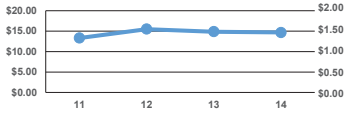
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Monorail/Automated	$14.66	$153.05
Total	**$14.66**	**$153.05**

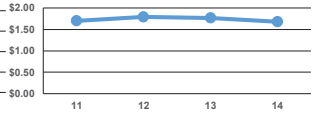
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Monorail/Automated	$1.68	$1.51	9.7	101.3
Total	**$1.68**	**$1.51**	**9.7**	**101.3**

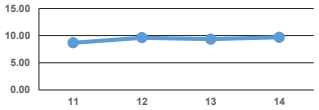
Operating Expense per Vehicle Revenue Mile: Monorail/Automated



Operating Expense per Passenger Mile: Monorail/Automated



Unlinked Passenger Trip per Vehicle Revenue Mile: Monorail/Automated



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.c-tran.com/

Vancouver, WA 98668

Clark County Public Transportation Benefit Area Authority (C-Tran)

2014 Annual Agency Profile

Executive Director/CEO: Mr. Jeff Hamm
360-906-7303

General Information

Urbanized Area Statistics - 2010 Census

Portland, OR-WA
524 **Square Miles**
1,849,898 **Population**
24 **Pop. Rank out of 498 UZAs**

Other UZAs Served

156 Salem, OR; 431 Longview, WA-OR; 0 Washington Non-UZA

Service Consumption

39,912,027 **Annual Passenger Miles (PMT)**
6,365,278 **Annual Unlinked Trips (UPT)**
21,176 **Average Weekday Unlinked Trips**
10,118 **Average Saturday Unlinked Trips**
7,102 **Average Sunday Unlinked Trips**

Database Information

NTDID: 00024
Reporter Type: Full Reporter

Service Area Statistics

142 **Square Miles**
376,366 **Population**

Service Supplied

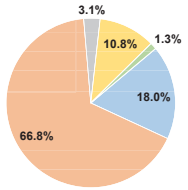
5,654,146 **Annual Vehicle Revenue Miles (VRM)**
350,839 **Annual Vehicle Revenue Hours (VRH)**
174 **Vehicles Operated in Maximum Service (VOMS)**
207 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$8,088,346	18.0%
Local Funds	$29,980,405	66.8%
State Funds	$1,400,924	3.1%
Federal Assistance	$4,867,959	10.8%
Other Funds	$575,074	1.3%
Total Operating Funds Expended	**$44,912,708**	100.0%

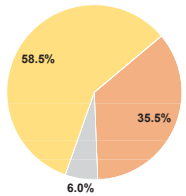
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$2,870,842	35.5%
State Funds	$486,574	6.0%
Federal Assistance	$4,733,233	58.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$8,090,649**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$36,478,066	82.1%
Materials and Supplies	$6,428,600	14.5%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,511,567	3.4%
Total Operating Expenses	**$44,418,233**	100.0%
Reconciling OE Cash Expenditures	$494,475	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	40	-	$0	$0	$0	$0	$0
Demand Response	44	-	$0	$0	$0	$0	$0
Bus	54	-	$0	$3,377,671	$871,813	$3,610,522	$7,860,006
Vanpool	36	-	$230,643	$0	$0	$0	$230,643
Total	**174**	**-**	**$230,643**	**$3,377,671**	**$871,813**	**$3,610,522**	**$8,090,649**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Bus	$6,042,255	$3,517,670	$0	8,407,410	731,059	790,047	33,332	0.0	46	40	13.0%	10.9
Demand Response	$9,879,660	$400,362	$0	1,703,745	235,508	1,333,555	86,327	0.0	52	44	15.4%	6.8
Bus	$28,220,247	$3,948,890	$7,860,006	27,785,985	5,330,291	3,081,042	219,568	0.0	62	54	12.9%	9.8
Vanpool	$276,071	$221,424	$230,643	2,014,887	68,420	449,502	11,612	0.0	47	36	23.4%	2.9
Total	**$44,418,233**	**$8,088,346**	**$8,090,649**	**39,912,027**	**6,365,278**	**5,654,146**	**350,839**	**0.0**	**207**	**174**	**15.9%**	

Performance Measures

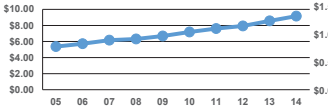
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$7.65	$181.27
Demand Response	$7.41	$114.44
Bus	$9.16	$128.53
Vanpool	$0.61	$23.77
Total	**$7.86**	**$126.61**

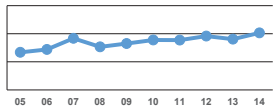
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.72	$8.27	0.9	21.9
Demand Response	$5.80	$41.95	0.2	2.7
Bus	$1.02	$5.29	1.7	24.3
Vanpool	$0.14	$4.03	0.2	5.9
Total	**$1.11**	**$6.98**	**1.1**	**18.1**

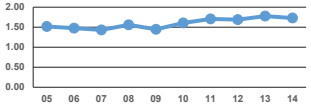
Operating Expense per Vehicle Revenue Mile: Bus



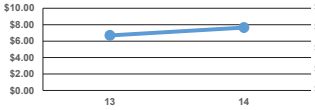
Operating Expense per Passenger Mile: Bus



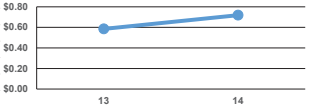
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



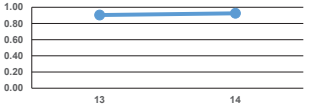
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Information updated 7/12/2016

http://www.cherriots.org/
555 Court St. NE
Suite 5230
Salem, OR 97301

Salem Area Mass Transit District (Cherriots)

2014 Annual Agency Profile

General Manager: Mr. Allan Pollock
503-588-2424

General Information

Urbanized Area Statistics - 2010 Census

Salem, OR
76 **Square Miles**
236,632 **Population**
156 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Oregon Non-UZA; 24 Portland, OR-WA

Service Consumption

21,910,607 **Annual Passenger Miles (PMT)**
3,927,117 **Annual Unlinked Trips (UPT)**
15,671 **Average Weekday Unlinked Trips**
173 **Average Saturday Unlinked Trips**
29 **Average Sunday Unlinked Trips**

Database Information

NTDID: 00025
Reporter Type: Full Reporter

Service Area Statistics

76 **Square Miles**
236,632 **Population**

Service Supplied

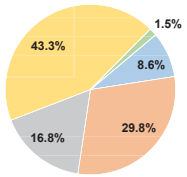
6,883,609 **Annual Vehicle Revenue Miles (VRM)**
438,843 **Annual Vehicle Revenue Hours (VRH)**
247 **Vehicles Operated in Maximum Service (VOMS)**
257 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,977,112	8.6%
Local Funds	$10,267,512	29.8%
State Funds	$5,775,397	16.8%
Federal Assistance	$14,893,039	43.3%
Other Funds	$510,836	1.5%
Total Operating Funds Expended	**$34,423,896**	100.0%

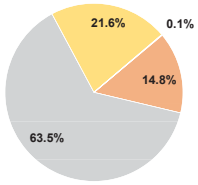
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$817,907	14.8%
State Funds	$3,500,000	63.5%
Federal Assistance	$1,191,727	21.6%
Other Funds	$5,941	0.1%
Total Capital Funds Expended	**$5,515,575**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$18,802,729	54.6%
Materials and Supplies	$2,963,222	8.6%
Purchased Transportation	$10,592,886	30.8%
Other Operating Expenses	$2,065,059	6.0%
Total Operating Expenses	**$34,423,896**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	165	$143,984	$10,803	$26,831	$0	$181,618
Bus	54	-	$0	$38,322	$5,166,863	$128,772	$5,333,957
Vanpool	-	28	$0	$0	$0	$0	$0
Total	**54**	**193**	**$143,984**	**$49,125**	**$5,193,694**	**$128,772**	**$5,515,575**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$13,710,320	$175,101	$181,618	7,373,839	525,378	4,382,166	270,565	0.0	165	165	0.0%	5.2
Bus	$20,331,685	$2,601,415	$5,333,957	11,695,746	3,322,655	2,001,989	156,860	0.0	64	54	15.6%	7.6
Vanpool	$381,891	$200,596	$0	2,841,022	79,084	499,454	11,418	0.0	28	28	0.0%	2.2
Total	**$34,423,896**	**$2,977,112**	**$5,515,575**	**21,910,607**	**3,927,117**	**6,883,609**	**438,843**	**0.0**	**257**	**247**	**3.9%**	

Performance Measures

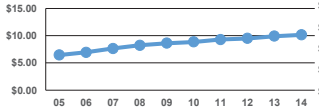
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.13	$50.67
Bus	$10.16	$129.62
Vanpool	$0.76	$33.45
Total	**$5.00**	**$78.44**

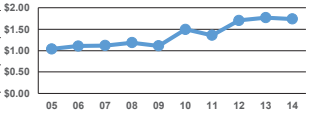
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$1.86	$26.10	0.1	1.9
Bus	$1.74	$6.12	1.7	21.2
Vanpool	$0.13	$4.83	0.2	6.9
Total	**$1.57**	**$8.77**	**0.6**	**8.9**

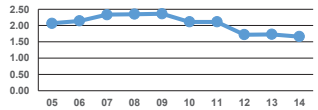
Operating Expense per Vehicle Revenue Mile: Bus



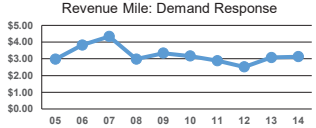
Operating Expense per Passenger Mile: Bus



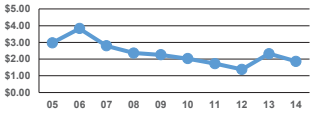
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



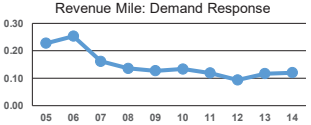
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.bbna.com/
1500 Kanakanak Road
Dillingham, AK 99576

Bristol Bay Native Association (BBNA)

2014 Annual Agency Profile

Director: Ms. Julianne Baltar
907-842-6219

General Information

Federally Recognized Tribal Statistical Areas

480 Dillingham ANVSA, AK

Service Consumption

Annual Unlinked Trips (UPT)

Database Information

NTDID: 00026
Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Operating Funds Expended	**$0**

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ctsi.nsn.us/
P.O. Box 549
Siletz, OR 97380

Confederated Tribes of Siletz Indians (CTSI)

2014 Annual Agency Profile

Tribal Planner: Ms. Pamela Barlow-Lind
541-444-8361

General Information

Federally Recognized Tribal Statistical Areas

255 Siletz Reservation and Off-Reservation Trust Land, OR

Database Information

NTDID: 00027
Reporter Type: Tribal Subsidy

Financial Information

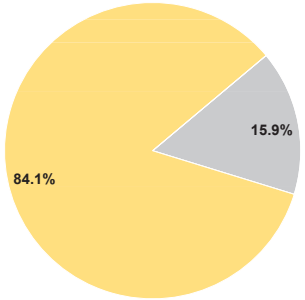
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$43,142	15.9%
Federal Assistance	$228,739	84.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$271,881**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



http://www.co.pierce.wa.us/
9850 - 64th Street West
University Place, WA 98467

Pierce County Ferry Operations (Pierce County Ferry)

2014 Annual Agency Profile

Director: Mr. Brian Ziegler
253-798-3159

General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA
1,010 **Square Miles**
3,059,393 **Population**
14 **Pop. Rank out of 498 UZAs**

Service Consumption

841,390 **Annual Passenger Miles (PMT)**
191,188 **Annual Unlinked Trips (UPT)**
541 **Average Weekday Unlinked Trips**
608 **Average Saturday Unlinked Trips**
360 **Average Sunday Unlinked Trips**

Database Information

NTDID: 00028
Reporter Type: Full Reporter

Service Area Statistics

233 **Square Miles**
800,000 **Population**

Service Supplied

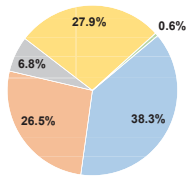
41,479 **Annual Vehicle Revenue Miles (VRM)**
5,839 **Annual Vehicle Revenue Hours (VRH)**
2 **Vehicles Operated in Maximum Service (VOMS)**
2 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,566,584	38.3%
Local Funds	$1,082,321	26.5%
State Funds	$277,056	6.8%
Federal Assistance	$1,139,554	27.9%
Other Funds	$24,377	0.6%
Total Operating Funds Expended	**$4,089,892**	100.0%

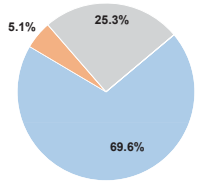
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$588,180	69.6%
Local Funds	$43,188	5.1%
State Funds	$213,446	25.3%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$844,814**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,453,536	35.5%
Materials and Supplies	$653,322	16.0%
Purchased Transportation	$1,189,838	29.1%
Other Operating Expenses	$793,196	19.4%
Total Operating Expenses	**$4,089,892**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Ferryboat	-	2	$0	$0	$844,814	$0	$844,814
Total	**-**	**2**	**$0**	**$0**	**$844,814**	**$0**	**$844,814**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Ferryboat	$4,089,892	$2,154,764	$844,814	841,390	191,188	41,479	5,839	0.0	2	2	0.0%	14.0
Total	**$4,089,892**	**$2,154,764**	**$844,814**	**841,390**	**191,188**	**41,479**	**5,839**	**0.0**	**2**	**2**	**0.0%**	

Performance Measures

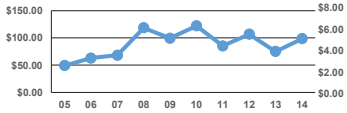
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	$98.60	$700.44
Total	**$98.60**	**$700.44**

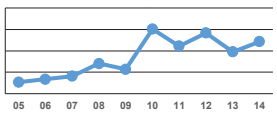
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	$4.86	$21.39	4.6	32.7
Total	**$4.86**	**$21.39**	**4.6**	**32.7**

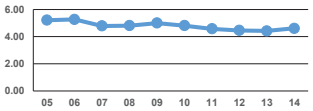
Operating Expense per Vehicle Revenue Mile: Ferryboat



Operating Expense per Passenger Mile: Ferryboat



Unlinked Passenger Trip per Vehicle Revenue Mile: Ferryboat



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.commtrans.org/
7100 Hardeson Road
Everett, WA 98203

Snohomish County Public Transportation Benefit Area Corporation (Community Transit)

2014 Annual Agency Profile

Chief Executive Officer: Mr. Emmett Heath
425-348-7103

General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA
1,010 **Square Miles**
3,059,393 **Population**
14 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Washington Non-UZA; 225 Marysville, WA

Service Area Statistics

260 **Square Miles**
705,977 **Population**

Service Consumption

109,373,644 **Annual Passenger Miles (PMT)**
9,810,286 **Annual Unlinked Trips (UPT)**
36,130 **Average Weekday Unlinked Trips**
11,170 **Average Saturday Unlinked Trips**
30 **Average Sunday Unlinked Trips**

Service Supplied

12,481,981 **Annual Vehicle Revenue Miles (VRM)**
609,453 **Annual Vehicle Revenue Hours (VRH)**
607 **Vehicles Operated in Maximum Service (VOMS)**
693 **Vehicles Available for Maximum Service (VAMS)**

Database Information

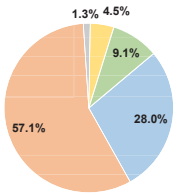
NTDID: 00029
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$28,566,284	28.0%
Local Funds	$58,300,349	57.1%
State Funds	$1,347,460	1.3%
Federal Assistance	$4,604,382	4.5%
Other Funds	$9,286,159	9.1%
Total Operating Funds Expended	**$102,104,634**	100.0%

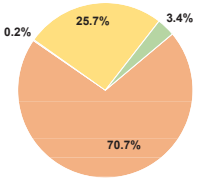
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,838,463	70.7%
State Funds	$22,355	0.2%
Federal Assistance	$2,847,955	25.7%
Other Funds	$374,748	3.4%
Total Capital Funds Expended	**$11,083,521**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$57,388,161	68.2%
Materials and Supplies	$11,946,821	14.2%
Purchased Transportation	$11,152,190	13.2%
Other Operating Expenses	$3,696,692	4.4%
Total Operating Expenses	**$84,183,864**	100.0%
Reconciling OE Cash Expenditures	$882,185	
Purchased Transportation (Reported Separately)	$17,038,585 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	44	52 ˜	$45,137	$0	$8,882	$239,484	$293,503
Demand Response	-	45	$1,154,534	$0	$0	$0	$1,154,534
Bus	93	-	$0	$3,059,057	$471,391	$4,045,950	$7,576,398
Vanpool	373	-	$2,059,086	$0	$0	$0	$2,059,086
Total	**510**	**97**	**$3,258,757**	**$3,059,057**	**$480,273**	**$4,285,434**	**$11,083,521**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Bus	$22,041,581 ˜	$17,921,815 ˜	$293,503	51,157,269	2,820,925	1,676,832	80,334	0.0	117	96 ˜	18.0%	10.2
Demand Response	$7,554,172	$321,724	$1,154,534	2,200,631	192,633	1,565,104	84,349	0.0	54	45	16.7%	3.2
Bus	$50,287,853	$7,533,895	$7,576,398	31,986,481	5,871,816	4,422,817	297,021	0.0	110	93	15.5%	8.8
Vanpool	$4,300,258	$2,788,850	$2,059,086	24,029,263	924,912	4,817,228	147,749	0.0	412	373	9.5%	4.3
Total	**$84,183,864**	**$28,566,284**	**$11,083,521**	**109,373,644**	**9,810,286**	**12,481,981**	**609,453**	**0.0**	**693**	**607**	**12.4%**	

Performance Measures

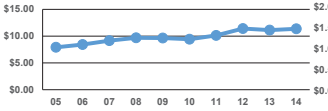
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$13.14	$274.37
Demand Response	$4.83	$89.56
Bus	$11.37	$169.31
Vanpool	$0.89	$29.11
Total	**$6.74**	**$138.13**

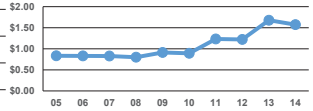
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.43	$7.81	1.7	35.1
Demand Response	$3.43	$39.22	0.1	2.3
Bus	$1.57	$8.56	1.3	19.8
Vanpool	$0.18	$4.65	0.2	6.3
Total	**$0.77**	**$8.58**	**0.8**	**16.1**

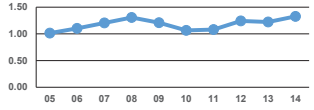
Operating Expense per Vehicle Revenue Mile: Bus



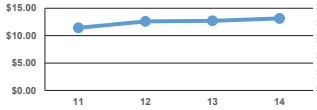
Operating Expense per Passenger Mile: Bus



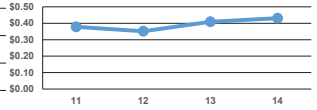
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



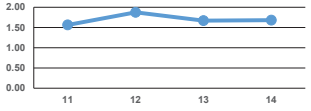
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
˜Excludes data for purchased transportation filed separately.
*This agency has a purchased transportation relationship in which they sell service to Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode CB/PT.
Financial Information updated 7/12/2016

http://www.chickaloontransit.org/
P.O. Box 1105
Chickaloon, AK 99674

Chickaloon Native Village (CATs)

2014 Annual Agency Profile

Executive Director: Mr Gary Hay
907-745-0749

General Information

Federally Recognized Tribal Statistical Areas

463 Chickaloon ANVSA, AK

Service Consumption

2,358 **Annual Unlinked Trips (UPT)**

Service Supplied

45,106 **Annual Vehicle Revenue Miles (VRM)**
2,832 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00030
Reporter Type: Tribal Reporter

Financial Information

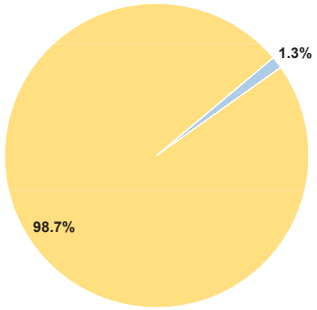
Sources of Operating Funds Expended

Fare Revenues	$1,982	1.3%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$151,797	98.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$153,779**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	2	-	$153,779	$1,982	$0	2,358	45,106	2,832	3.5
Total	**2**	**-**	**$153,779**	**$1,982**	**$0**	**2,358**	**45,106**	**2,832**	

Performance Measures

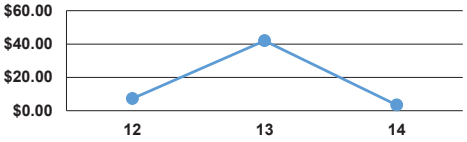
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.41	$54.30
Total	**$3.41**	**$54.30**

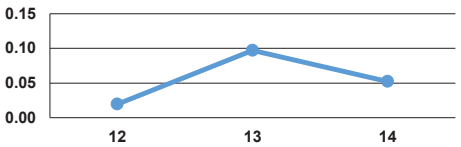
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$65.22	0.1	0.8
Total	**$65.22**	**0.1**	**0.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.sbtribes.com/
P.O. Box 306
Fort Hall, ID 83203

Shoshone-Bannock Tribes (SBTDOT)

2014 Annual Agency Profile

Technical Services Manager: Mr. Richard Thompson
(208)237-1954

General Information

Federally Recognized Tribal Statistical Areas

80 Fort Hall Reservation and Off-Reservation Trust Land, ID

Service Consumption

13,444 **Annual Unlinked Trips (UPT)**

Service Supplied

120,522 **Annual Vehicle Revenue Miles (VRM)**
8,320 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00031
Reporter Type: Tribal Reporter

Financial Information

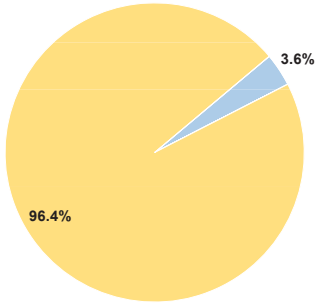
Sources of Operating Funds Expended

Fare Revenues	$13,444	3.6%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$362,428	96.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$375,872**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	4	-	$375,872	$13,444	$0	13,444	120,522	8,320	6.2
Total	**4**	**-**	**$375,872**	**$13,444**	**$0**	**13,444**	**120,522**	**8,320**	

Performance Measures

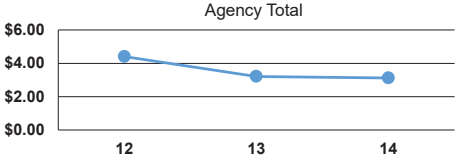
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.12	$45.18
Total	**$3.12**	**$45.18**

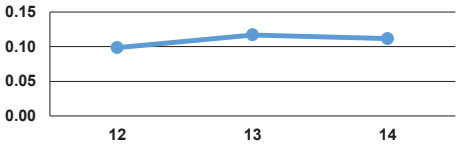
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$27.96	0.1	1.6
Total	**$27.96**	**0.1**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Skokomish Indian Tribe

2014 Annual Agency Profile

North 80 Tribal Center Road
Skokomish, WA 98584

Chief Executive Officer: Ms. Yvonne Oberly
360-426-4232

General Information

Federally Recognized Tribal Statistical Areas

256 Skokomish Reservation, WA

Service Consumption

8,708 **Annual Unlinked Trips (UPT)**

Service Supplied

45,617 **Annual Vehicle Revenue Miles (VRM)**
1,843 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00032
Reporter Type: Tribal Reporter

Financial Information

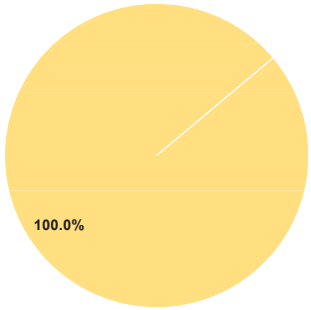
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$121,479	100.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$121,479**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	-	1	$121,479	$0	$0	8,708	45,617	1,843	
Total	**-**	**1**	**$121,479**	**$0**	**$0**	**8,708**	**45,617**	**1,843**	

Performance Measures

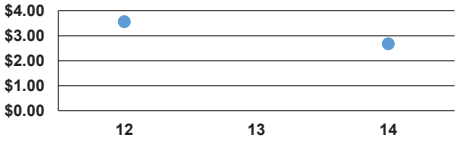
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.66	$65.91
Total	**$2.66**	**$65.91**

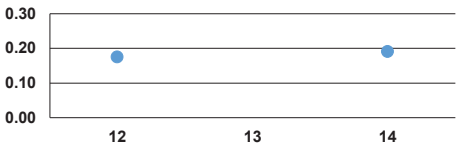
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$13.95	0.2	4.7
Total	**$13.95**	**0.2**	**4.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.rvtd.org/
3200 Crater Lake Avenue
Medford, OR 97504

Rogue Valley Transportation District (RVTD)

2014 Annual Agency Profile

General Manager: Mrs. Julie Brown
(541) 608-2413

General Information

Urbanized Area Statistics - 2010 Census

Medford, OR

65	**Square Miles**
154,081	**Population**
213	**Pop. Rank out of 498 UZAs**

Service Consumption

8,215,052	**Annual Passenger Miles (PMT)**
1,456,140	**Annual Unlinked Trips (UPT)**
5,387	**Average Weekday Unlinked Trips**
1,586	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 00034
Reporter Type: Full Reporter

Service Area Statistics

50	**Square Miles**
132,022	**Population**

Service Supplied

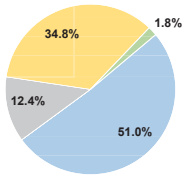
1,277,274	**Annual Vehicle Revenue Miles (VRM)**
86,949	**Annual Vehicle Revenue Hours (VRH)**
40	**Vehicles Operated in Maximum Service (VOMS)**
46	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$4,371,332	51.0%
Local Funds	$0	0.0%
State Funds	$1,065,407	12.4%
Federal Assistance	$2,976,389	34.8%
Other Funds	$151,521	1.8%
Total Operating Funds Expended	**$8,564,649**	100.0%

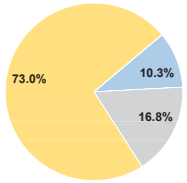
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$207,890	10.3%
Local Funds	$0	0.0%
State Funds	$339,245	16.8%
Federal Assistance	$1,477,106	73.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,024,241**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$6,023,306	70.3%
Materials and Supplies	$750,631	8.8%
Purchased Transportation	$818,665	9.6%
Other Operating Expenses	$972,047	11.3%
Total Operating Expenses	**$8,564,649**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	21	$378,072	$0	$1,239,556	$0	$1,617,628
Bus	19	-	$0	$352,637	$9,910	$44,066	$406,613
Total	**19**	**21**	**$378,072**	**$352,637**	**$1,249,466**	**$44,066**	**$2,024,241**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$1,659,570	$133,061	$1,617,628	481,657	57,696	481,651	31,770	0.0	23	21	8.7%	3.1
Bus	$6,905,079	$1,130,203	$406,613	7,733,395	1,398,444	795,623	55,179	0.0	23	19	17.4%	10.3
Total	**$8,564,649**	**$1,263,264**	**$2,024,241**	**8,215,052**	**1,456,140**	**1,277,274**	**86,949**	**0.0**	**46**	**40**	**13.0%**	

Performance Measures

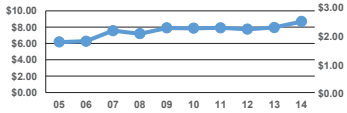
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.45	$52.24
Bus	$8.68	$125.14
Total	**$6.71**	**$98.50**

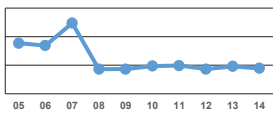
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.45	$28.76	0.1	1.8
Bus	$0.89	$4.94	1.8	25.3
Total	**$1.04**	**$5.88**	**1.1**	**16.7**

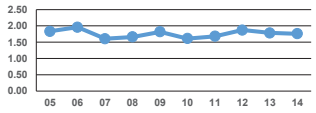
Operating Expense per Vehicle Revenue Mile: Bus



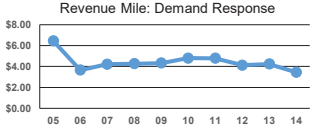
Operating Expense per Passenger Mile: Bus



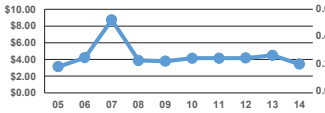
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



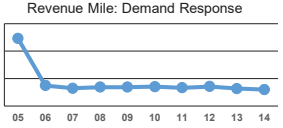
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.wsdot.wa.gov/ferries/index.cfm/
2901 Third Avenue
Seattle, WA 98121

Washington State Ferries (WSF)

2014 Annual Agency Profile

Assistant Secretary, Ferries: Ms. Lynne Griffith
206-515-3401

General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA
1,010 **Square Miles**
3,059,393 **Population**
14 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Washington Non-UZA

Service Consumption

179,408,693 **Annual Passenger Miles (PMT)**
22,850,673 **Annual Unlinked Trips (UPT)**
63,171 **Average Weekday Unlinked Trips**
60,964 **Average Saturday Unlinked Trips**
60,187 **Average Sunday Unlinked Trips**

Database Information

NTDID: 00035
Reporter Type: Full Reporter

Service Area Statistics

1,945 **Square Miles**
3,919,300 **Population**

Service Supplied

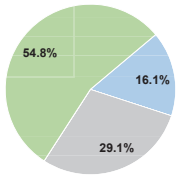
911,999 **Annual Vehicle Revenue Miles (VRM)**
127,334 **Annual Vehicle Revenue Hours (VRH)**
19 **Vehicles Operated in Maximum Service (VOMS)**
23 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$38,179,089	16.1%
Local Funds	$0	0.0%
State Funds	$68,932,639	29.1%
Federal Assistance	$0	0.0%
Other Funds	$129,599,827	54.8%
Total Operating Funds Expended	**$236,711,555**	100.0%

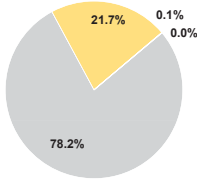
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$9,894	0.0%
State Funds	$105,570,284	78.2%
Federal Assistance	$29,276,329	21.7%
Other Funds	$71,311	0.1%
Total Capital Funds Expended	**$134,927,818**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$144,374,402	61.0%
Materials and Supplies	$82,375,255	34.8%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$9,961,898	4.2%
Total Operating Expenses	**$236,711,555**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Ferryboat	19	-	$113,980,841	$828,464	$20,118,511	$0	$134,927,816
Total	**19**	**-**	**$113,980,841**	**$828,464**	**$20,118,511**	**$0**	**$134,927,816**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Ferryboat	$236,711,555	$38,179,089	$134,927,816	179,408,693	22,850,673	911,999	127,334	0.0	23	19	17.4%	32.6
Total	**$236,711,555**	**$38,179,089**	**$134,927,816**	**179,408,693**	**22,850,673**	**911,999**	**127,334**	**0.0**	**23**	**19**	**17.4%**	

Performance Measures

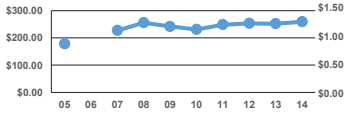
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	$259.55	$1,858.98
Total	**$259.55**	**$1,858.98**

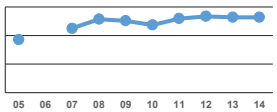
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	$1.32	$10.36	25.1	179.5
Total	**$1.32**	**$10.36**	**25.1**	**179.5**

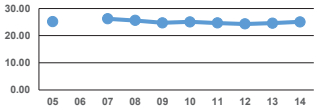
Operating Expense per Vehicle Revenue Mile: Ferryboat



Operating Expense per Passenger Mile: Ferryboat



Unlinked Passenger Trip per Vehicle Revenue Mile: Ferryboat



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.makah.com/
P.O. Box 115
Neah Bay , WA 98357

Makah Tribal Council

2014 Annual Agency Profile

Assistant General Manager: Mrs. Patty Manuel
360-645-3100

General Information

Federally Recognized Tribal Statistical Areas

150 Makah Indian Reservation, WA

Service Consumption

6,150 **Annual Unlinked Trips (UPT)**

Service Supplied

40,587 **Annual Vehicle Revenue Miles (VRM)**
2,474 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00036
Reporter Type: Tribal Reporter

Financial Information

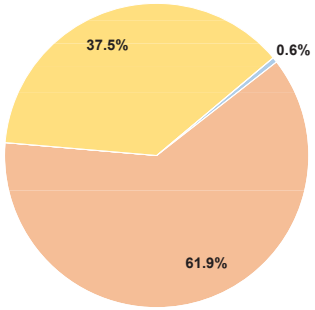
Sources of Operating Funds Expended

Fare Revenues	$930	0.6%
Local Funds	$102,535	61.9%
State Funds	$0	0.0%
Federal Assistance	$62,172	37.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$165,637**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	1	-	$165,637	$930	$0	6,150	40,587	2,474	5.5
Total	**1**	**-**	**$165,637**	**$930**	**$0**	**6,150**	**40,587**	**2,474**	

Performance Measures

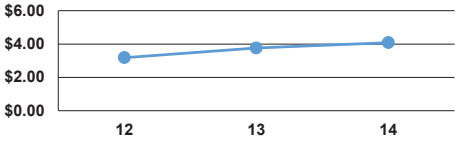
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.08	$66.95
Total	**$4.08**	**$66.95**

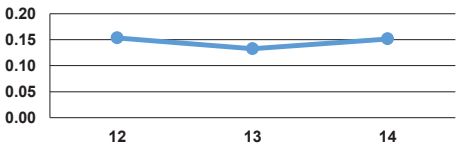
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$26.93	0.2	2.5
Total	**$26.93**	**0.2**	**2.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.soundtransit.org/
401 South Jackson Street
Seattle, WA 98104

Central Puget Sound Regional Transit Authority

2014 Annual Agency Profile

Deputy CEO: Mr. Mike Harbour
206.903.7534

General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA
1,010 **Square Miles**
3,059,393 **Population**
14 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Washington Non-UZA

Service Area Statistics

1,087 **Square Miles**
2,873,505 **Population**

Service Consumption

424,593,490 **Annual Passenger Miles (PMT)**
32,942,639 **Annual Unlinked Trips (UPT)**
109,864 **Average Weekday Unlinked Trips**
49,802 **Average Saturday Unlinked Trips**
38,021 **Average Sunday Unlinked Trips**

Service Supplied

16,045,509 **Annual Vehicle Revenue Miles (VRM)**
779,308 **Annual Vehicle Revenue Hours (VRH)**
311 **Vehicles Operated in Maximum Service (VOMS)**
402 **Vehicles Available for Maximum Service (VAMS)**

Database Information

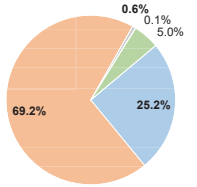
NTDID: 00040
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$60,156,279	25.2%
Local Funds	$165,448,907	69.2%
State Funds	$1,457,571	0.6%
Federal Assistance	$124,282	0.1%
Other Funds	$11,950,854	5.0%
Total Operating Funds Expended	**$239,137,893**	100.0%

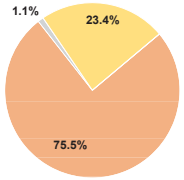
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$616,794,502	75.5%
State Funds	$8,671,056	1.1%
Federal Assistance	$191,187,935	23.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$816,653,493**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$153,800,182	70.8%
Materials and Supplies	$22,627,384	10.4%
Purchased Transportation	$25,843,621	11.9%
Other Operating Expenses	$14,982,585	6.9%
Total Operating Expenses	**$217,253,772**	100.0%
Reconciling OE Cash Expenditures	$21,884,121	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	183 [2]	48 [2]	$21,411,708	$14,160,034	$793,551	$476,439	$36,841,732
Commuter Rail	-	52	$14,006,346	$22,666,176	$26,626,363	$626,695	$63,925,580
Light Rail	26 [2]	- [2]	$1,186,547	$614,089,297	$97,467,783	$24,067	$712,767,694
Street Car Rail	2	-	$0	$3,118,487	$0	$0	$3,118,487
Total	**211**	**100**	**$36,604,601**	**$654,033,994**	**$124,887,697**	**$1,127,201**	**$816,653,493**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Bus	$111,480,774 [2]	$33,830,474 [2]	$36,841,732	262,725,601	17,669,833	11,668,550	575,262	8.3	279	231 [2]	17.2%	6.4
Commuter Rail	$40,139,559	$10,457,882	$63,925,580	77,023,762	3,361,318	1,603,802	50,375	163.8	58	52	10.3%	12.8
Light Rail	$61,355,520 [2]	$15,867,923 [2]	$712,767,694	83,984,649	10,937,883	2,697,552	143,887	30.8	62	26 [2]	58.1%	6.3
Street Car Rail	$4,277,919	$0	$3,118,487	859,478	973,605	75,605	9,784	3.6	3	2	33.3%	12.0
Total	**$217,253,772**	**$60,156,279**	**$816,653,493**	**424,593,490**	**32,942,639**	**16,045,509**	**779,308**	**206.5**	**402**	**311**	**22.6%**	

Performance Measures

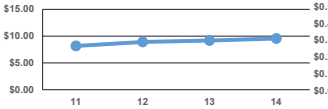
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$9.55	$193.79
Commuter Rail	$25.03	$796.82
Light Rail	$22.74	$426.41
Street Car Rail	$56.58	$437.24
Total	**$13.54**	**$278.78**

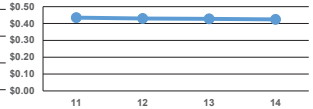
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.42	$6.31	1.5	30.7
Commuter Rail	$0.52	$11.94	2.1	66.7
Light Rail	$0.73	$5.61	4.1	76.0
Street Car Rail	$4.98	$4.39	12.9	99.5
Total	**$0.51**	**$6.59**	**2.1**	**42.3**

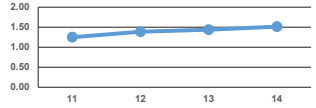
Operating Expense per Vehicle Revenue Mile: Commuter Bus



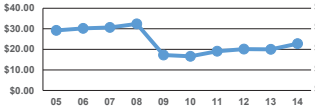
Operating Expense per Passenger Mile: Commuter Bus



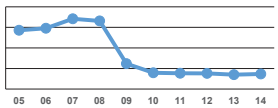
Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



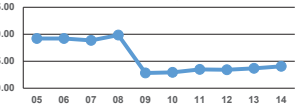
Operating Expense per Vehicle Revenue Mile: Light Rail



Operating Expense per Passenger Mile: Light Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Light Rail



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[2]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they buy service from Snohomish County Public Transportation Benefit Area Corporation (NTDID: 00029), and in which the data are captured in this report for mode CB/PT.
*This agency has a purchased transportation relationship in which they sell service to Intercity Transit (NTDID: 00019), and in which the data are captured in this report for mode CB/DO.
*This agency has a purchased transportation relationship in which they buy service from King County Department of Transportation - Metro Transit Division (NTDID: 00001), and in which the data are captured in this report for mode CB/DO.
*This agency has a purchased transportation relationship in which they buy service from King County Department of Transportation - Metro Transit Division (NTDID: 00001), and in which the data are captured in this report for mode LR/DO.
*This agency has a purchased transportation relationship in which they buy service from Pierce County Transportation Benefit Area Authority (NTDID: 00003), and in which the data are captured in this report for mode CB/DO.

http://www.akrr.com/
327 West Ship Creek Avenue
Anchorage, AK 99510

Alaska Railroad Corporation (ARRC)

2014 Annual Agency Profile

CEO: Mr Bill O'Leary
(907) 265-2516

General Information

Urbanized Area Statistics - 2010 Census

Anchorage, AK
85 **Square Miles**
251,243 **Population**
149 **Pop. Rank out of 498 UZAs**

Other UZAs Served

425 Fairbanks, AK; 0 Alaska Non-UZA

Service Consumption

20,479,961 **Annual Passenger Miles (PMT)**
164,674 **Annual Unlinked Trips (UPT)**
1,129 **Average Weekday Unlinked Trips**
567 **Average Saturday Unlinked Trips**
471 **Average Sunday Unlinked Trips**

Database Information

NTDID: 00041
Reporter Type: Full Reporter

Service Area Statistics

85 **Square Miles**
251,243 **Population**

Service Supplied

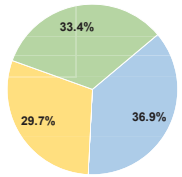
1,028,185 **Annual Vehicle Revenue Miles (VRM)**
37,752 **Annual Vehicle Revenue Hours (VRH)**
32 **Vehicles Operated in Maximum Service (VOMS)**
95 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$16,453,864	36.9%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$13,238,317	29.7%
Other Funds	$14,887,201	33.4%
Total Operating Funds Expended	**$44,579,382**	100.0%

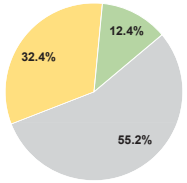
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$32,091,560	55.2%
Federal Assistance	$18,838,243	32.4%
Other Funds	$7,190,110	12.4%
Total Capital Funds Expended	**$58,119,913**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$28,455,197	72.9%
Materials and Supplies	$6,342,931	16.3%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$4,218,376	10.8%
Total Operating Expenses	**$39,016,504**	100.0%
Reconciling OE Cash Expenditures	$5,562,878	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Alaska Railroad	32	-	$2,300,333	$52,584,052	$800,561	$2,434,967	$58,119,913
Total	**32**	**-**	**$2,300,333**	**$52,584,052**	**$800,561**	**$2,434,967**	**$58,119,913**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Alaska Railroad	$39,016,504	$16,453,864	$58,119,913	20,479,961	164,674	1,028,185	37,752	959.9	95	32	66.3%	26.5
Total	**$39,016,504**	**$16,453,864**	**$58,119,913**	**20,479,961**	**164,674**	**1,028,185**	**37,752**	**959.9**	**95**	**32**	**66.3%**	

Performance Measures

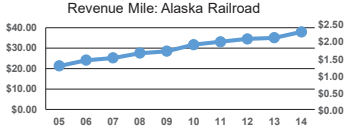
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Alaska Railroad	$37.95	$1,033.50
Total	**$37.95**	**$1,033.50**

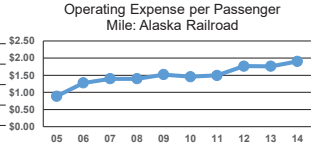
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Alaska Railroad	$1.91	$236.93	0.2	4.4
Total	**$1.91**	**$236.93**	**0.2**	**4.4**

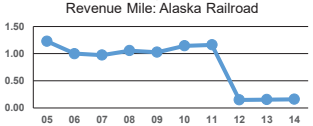
Operating Expense per Vehicle Revenue Mile: Alaska Railroad



Operating Expense per Passenger Mile: Alaska Railroad



Unlinked Passenger Trip per Vehicle Revenue Mile: Alaska Railroad



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.trpta.org/
1810 W. Broadway #7
Idaho Falls, ID 83402

Targhee Regional Public Transit Authority (TRPTA)

2014 Annual Agency Profile

General and Operations Manager : Mr. Alden Allen
208-535-0356

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Idaho Falls, ID

45 **Square Miles**
90,733 **Population**
321 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Idaho Non-UZA

Service Area Statistics

70 **Square Miles**
90,733 **Population**

Service Consumption

38,660 **Annual Unlinked Trips (UPT)**

Service Supplied

638,131 **Annual Vehicle Revenue Miles (VRM)**
32,114 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00042
Reporter Type: Small Systems Reporter

Financial Information

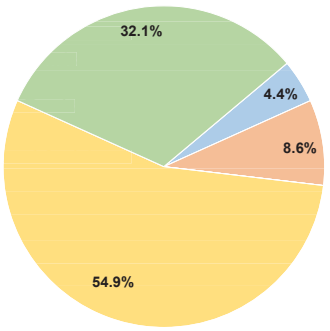
Sources of Operating Funds Expended

Fare Revenues	$48,927	4.4%
Local Funds	$96,275	8.6%
State Funds	$0	0.0%
Federal Assistance	$613,600	54.9%
Other Funds	$359,402	32.1%
Total Operating Funds Expended	**$1,118,204**	100.0%

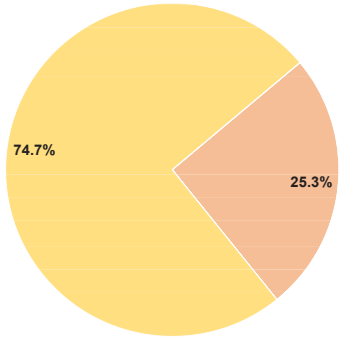
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$18,892	25.3%
State Funds	$0	0.0%
Federal Assistance	$55,738	74.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$74,630**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	17	-	$936,295	$33,163	$55,738	20,310	515,679	21,026	5.3
Bus	4	-	$181,909	$15,764	$18,892	18,350	122,452	11,088	8.1
Total	**21**	**-**	**$1,118,204**	**$48,927**	**$74,630**	**38,660**	**638,131**	**32,114**	

Performance Measures

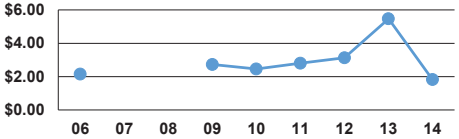
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.82	$44.53
Bus	$1.49	$16.41
Total	**$1.75**	**$34.82**

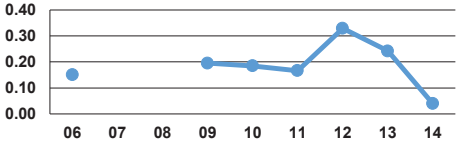
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$46.10	0.0	1.0
Bus	$9.91	0.1	1.7
Total	**$28.92**	**0.1**	**1.2**

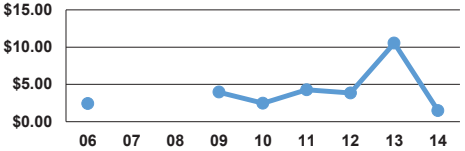
Operating Expense per Vehicle Revenue Mile: Demand Response



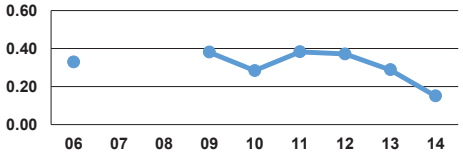
Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Bus



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.linktransit.com/
2700 Euclid Avenue
Wenatchee, WA 98801

Link Transit

2014 Annual Agency Profile

General Manager: Mr. Richard DeRock
509-664-7610

General Information

Urbanized Area Statistics - 2010 Census

Wenatchee, WA
31 **Square Miles**
67,227 **Population**
412 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Washington Non-UZA

Service Area Statistics

197 **Square Miles**
108,660 **Population**

Service Consumption

12,174,219 **Annual Passenger Miles (PMT)**
1,042,630 **Annual Unlinked Trips (UPT)**
3,836 **Average Weekday Unlinked Trips**
1,435 **Average Saturday Unlinked Trips**
71 **Average Sunday Unlinked Trips**

Service Supplied

1,848,714 **Annual Vehicle Revenue Miles (VRM)**
94,435 **Annual Vehicle Revenue Hours (VRH)**
43 **Vehicles Operated in Maximum Service (VOMS)**
77 **Vehicles Available for Maximum Service (VAMS)**

Database Information

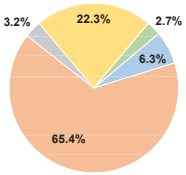
NTDID: 00043
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$689,090	6.3%
Local Funds	$7,123,796	65.4%
State Funds	$353,198	3.2%
Federal Assistance	$2,434,206	22.3%
Other Funds	$297,428	2.7%
Total Operating Funds Expended	**$10,897,718**	100.0%

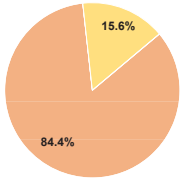
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,944,579	84.4%
State Funds	$0	0.0%
Federal Assistance	$360,616	15.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,305,195**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$8,576,921	78.7%
Materials and Supplies	$1,666,732	15.3%
Purchased Transportation	$34,235	0.3%
Other Operating Expenses	$615,977	5.7%
Total Operating Expenses	**$10,893,865**	100.0%
Reconciling OE Cash Expenditures	$3,853	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	14	1	$67,500	$0	$0	$0	$67,500
Bus	28	-	$1,738,404	$157,778	$59,826	$281,687	$2,237,695
Total	**42**	**1**	**$1,805,904**	**$157,778**	**$59,826**	**$281,687**	**$2,305,195**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$1,908,969	$37,743	$67,500	208,863	55,259	238,606	18,932	0.0	22	15	31.8%	5.3
Bus	$8,984,896	$651,347	$2,237,695	11,965,356	987,371	1,610,108	75,503	0.0	55	28	49.1%	6.0
Total	**$10,893,865**	**$689,090**	**$2,305,195**	**12,174,219**	**1,042,630**	**1,848,714**	**94,435**	**0.0**	**77**	**43**	**44.2%**	

Performance Measures

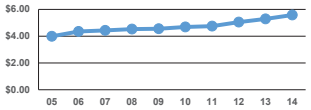
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$8.00	$100.83
Bus	$5.58	$119.00
Total	**$5.89**	**$115.36**

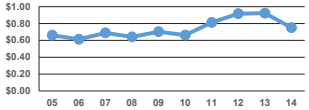
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.14	$34.55	0.2	2.9
Bus	$0.75	$9.10	0.6	13.1
Total	**$0.89**	**$10.45**	**0.6**	**11.0**

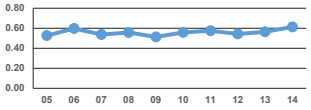
Operating Expense per Vehicle Revenue Mile: Bus



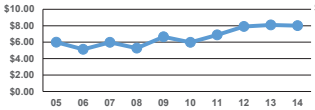
Operating Expense per Passenger Mile: Bus



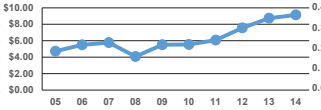
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



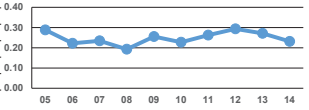
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Information updated 7/12/2016

http://www.skagittransit.org/
600 County Shop Lane
Burlington, WA 98233

Skagit Transit

2014 Annual Agency Profile

Executive Director: Mr. Dale O'Brien
360-757-8801

General Information

Urbanized Area Statistics - 2010 Census

Mount Vernon, WA

34	**Square Miles**
62,966	**Population**
435	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Washington Non-UZA; 14 Seattle, WA

Service Consumption

13,418,453	**Annual Passenger Miles (PMT)**
1,026,038	**Annual Unlinked Trips (UPT)**
3,584	**Average Weekday Unlinked Trips**
1,369	**Average Saturday Unlinked Trips**
793	**Average Sunday Unlinked Trips**

Database Information

NTDID: 00044
Reporter Type: Full Reporter

Service Area Statistics

760	**Square Miles**
109,198	**Population**

Service Supplied

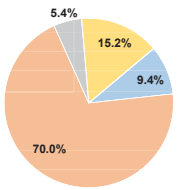
2,601,254	**Annual Vehicle Revenue Miles (VRM)**
124,032	**Annual Vehicle Revenue Hours (VRH)**
85	**Vehicles Operated in Maximum Service (VOMS)**
108	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$993,174	9.4%
Local Funds	$7,406,465	70.0%
State Funds	$567,570	5.4%
Federal Assistance	$1,612,700	15.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$10,579,909**	100.0%

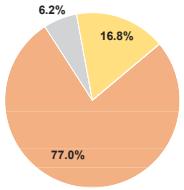
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,634,861	77.0%
State Funds	$131,871	6.2%
Federal Assistance	$356,581	16.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,123,313**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$8,331,208	79.0%
Materials and Supplies	$1,611,366	15.3%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$601,393	5.7%
Total Operating Expenses	**$10,543,967**	100.0%
Reconciling OE Cash Expenditures	$35,942	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	5	-	$915,757	$0	$55,492	$0	$971,249
Demand Response	14	-	$0	$137,606	$0	$0	$137,606
Bus	15	-	$840,284	$75,622	$0	$98,552	$1,014,458
Vanpool	51	-	$0	$0	$0	$0	$0
Total	**85**	**-**	**$1,756,041**	**$213,228**	**$55,492**	**$98,552**	**$2,123,313**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Bus	$1,060,697	$129,635	$971,249	3,799,031	134,063	303,360	9,392	0.0	7	5	28.6%	5.0
Demand Response	$3,003,743	$5,601	$137,606	277,678	61,370	281,524	25,827	0.0	19	14	26.3%	3.2
Bus	$5,867,202	$359,291	$1,014,458	3,571,671	701,676	906,721	58,326	0.0	22	15	31.8%	5.1
Vanpool	$612,325	$498,647	$0	5,770,073	128,929	1,109,649	30,487	0.0	60	51	15.0%	3.0
Total	**$10,543,967**	**$993,174**	**$2,123,313**	**13,418,453**	**1,026,038**	**2,601,254**	**124,032**	**0.0**	**108**	**85**	**21.3%**	

Performance Measures

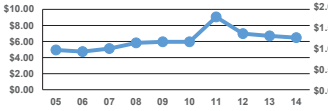
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$3.50	$112.94
Demand Response	$10.67	$116.30
Bus	$6.47	$100.59
Vanpool	$0.55	$20.08
Total	**$4.05**	**$85.01**

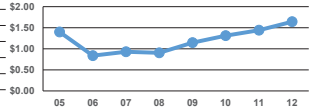
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.28	$7.91	0.4	14.3
Demand Response	$10.82	$48.94	0.2	2.4
Bus	$1.64	$8.36	0.8	12.0
Vanpool	$0.11	$4.75	0.1	4.2
Total	**$0.79**	**$10.28**	**0.4**	**8.3**

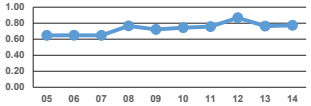
Operating Expense per Vehicle Revenue Mile: Bus



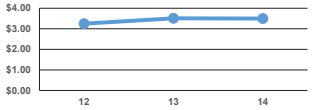
Operating Expense per Passenger Mile: Bus



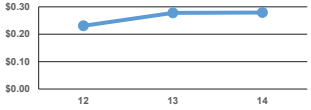
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



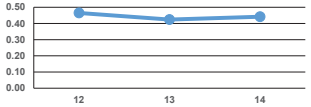
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Information updated 7/12/2016

http://www.co.fairbanks.ak.us/transportation/
3175 Peger Road
Fairbanks, AK 99709

Fairbanks North Star Borough Transit (MACS)

2014 Annual Agency Profile

Transportation Director: Mr. Glenn Miller
907-459-1007

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Fairbanks, AK

55 **Square Miles**
64,513 **Population**
425 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Alaska Non-UZA

Service Area Statistics

7,444 **Square Miles**
97,581 **Population**

Service Consumption

544,232 **Annual Unlinked Trips (UPT)**

Service Supplied

665,039 **Annual Vehicle Revenue Miles (VRM)**
43,384 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00045
Reporter Type: Small Systems Reporter

Financial Information

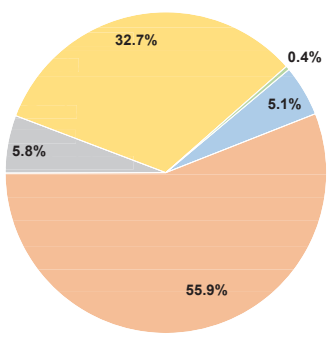
Sources of Operating Funds Expended

Fare Revenues	$310,451	5.1%
Local Funds	$3,377,152	55.9%
State Funds	$350,836	5.8%
Federal Assistance	$1,976,547	32.7%
Other Funds	$22,931	0.4%
Total Operating Funds Expended	**$6,037,917**	100.0%

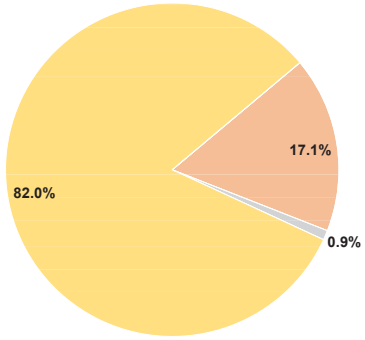
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$280,352	17.1%
State Funds	$15,391	0.9%
Federal Assistance	$1,346,776	82.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,642,519**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	5	-	$1,234,047	$36,923	$32,803	19,931	131,778	10,365	5.1
Bus	11	-	$4,803,870	$273,528	$1,609,716	524,301	533,261	33,019	8.5
Total	**16**	**-**	**$6,037,917**	**$310,451**	**$1,642,519**	**544,232**	**665,039**	**43,384**	

Performance Measures

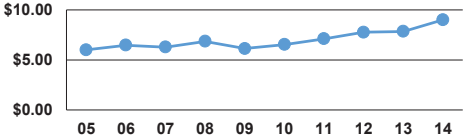
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$9.36	$119.06
Bus	$9.01	$145.49
Total	**$9.08**	**$139.17**

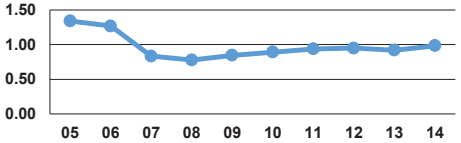
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$61.92	0.2	1.9
Bus	$9.16	1.0	15.9
Total	**$11.09**	**0.8**	**12.5**

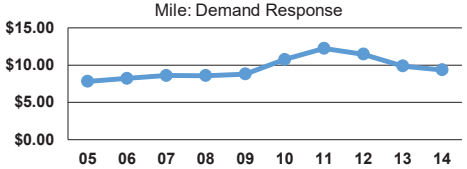
Operating Expense per Vehicle Revenue Mile: Bus



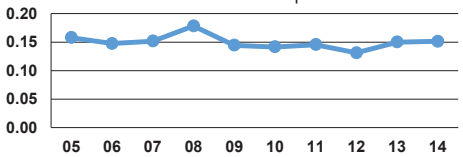
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ridesmart.com/
29799 SW Town Center Loop E
Wilsonville, OR 97070

South Metro Area Regional Transit (SMART)

2014 Annual Agency Profile

Director: Mr. Stephan Lashbrook
(503) 570-1576

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Portland, OR-WA

524 **Square Miles**
1,849,898 **Population**
24 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Oregon Non-UZA; 156 Salem, OR

Service Area Statistics

80 **Square Miles**
20,515 **Population**

Service Consumption

374,408 **Annual Unlinked Trips (UPT)**

Service Supplied

626,966 **Annual Vehicle Revenue Miles (VRM)**
44,534 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00046
Reporter Type: Small Systems Reporter

Financial Information

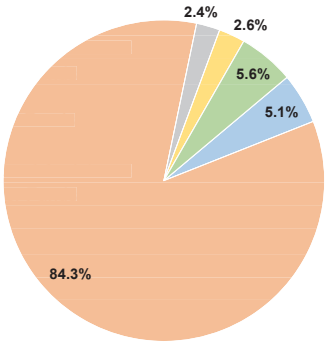
Sources of Operating Funds Expended

Fare Revenues	$251,511	5.1%
Local Funds	$4,153,578	84.3%
State Funds	$117,000	2.4%
Federal Assistance	$130,119	2.6%
Other Funds	$276,124	5.6%
Total Operating Funds Expended	**$4,928,332**	100.0%

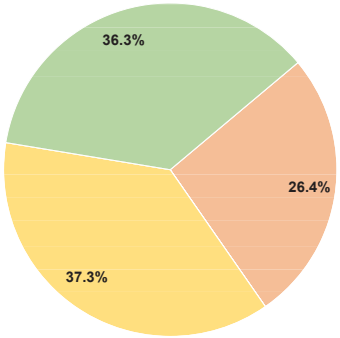
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$212,653	26.4%
State Funds	$0	0.0%
Federal Assistance	$299,732	37.3%
Other Funds	$291,824	36.3%
Total Capital Funds Expended	**$804,209**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	5	-	$837,816	$7,545	$136,716	17,708	123,294	10,714	3.9
Bus	13	-	$4,090,516	$243,966	$667,493	356,700	503,672	33,820	6.6
Total	**18**	**-**	**$4,928,332**	**$251,511**	**$804,209**	**374,408**	**626,966**	**44,534**	

Performance Measures

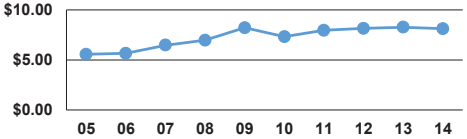
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.80	$78.20
Bus	$8.12	$120.95
Total	**$7.86**	**$110.66**

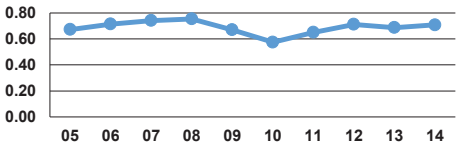
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$47.31	0.1	1.7
Bus	$11.47	0.7	10.5
Total	**$13.16**	**0.6**	**8.4**

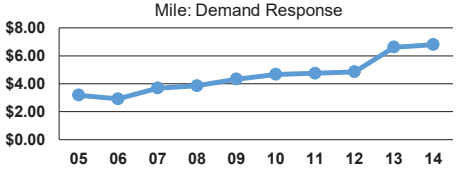
Operating Expense per Vehicle Revenue Mile: Bus



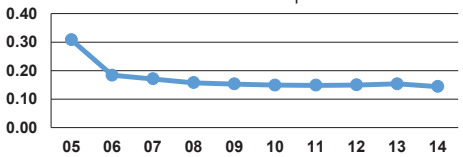
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.CorvallisTransit.com/
Corvallis Transit System
Corvallis, OR 97339

City of Corvallis (CTS)

2014 Annual Agency Profile

Public Works Director: Ms. Mary Steckel
541-754-1753

General Information

Urbanized Area Statistics - 2010 Census

Corvallis, OR

21	**Square Miles**
62,433	**Population**
436	**Pop. Rank out of 498 UZAs**

Service Consumption

3,540,262	**Annual Passenger Miles (PMT)**
1,128,616	**Annual Unlinked Trips (UPT)**
3,992	**Average Weekday Unlinked Trips**
2,128	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 00047
Reporter Type: Full Reporter

Service Area Statistics

14	**Square Miles**
55,298	**Population**

Service Supplied

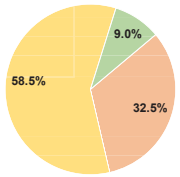
421,008	**Annual Vehicle Revenue Miles (VRM)**
28,786	**Annual Vehicle Revenue Hours (VRH)**
11	**Vehicles Operated in Maximum Service (VOMS)**
14	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$844,925	32.5%
State Funds	$0	0.0%
Federal Assistance	$1,521,823	58.5%
Other Funds	$235,354	9.0%
Total Operating Funds Expended	**$2,602,102**	100.0%

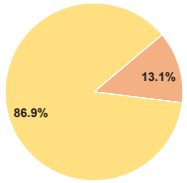
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$155,856	13.1%
State Funds	$0	0.0%
Federal Assistance	$1,035,876	86.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,191,732**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$390,490	15.2%
Materials and Supplies	$331,868	12.9%
Purchased Transportation	$1,835,499	71.5%
Other Operating Expenses	$10,885	0.4%
Total Operating Expenses	**$2,568,742**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$33,360 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	-	11	$728,717	$449,437	$9,433	$4,145	$1,191,732
Total	**-**	**11**	**$728,717**	**$449,437**	**$9,433**	**$4,145**	**$1,191,732**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$2,562,105	$0	$1,191,732	3,540,262	1,128,616	421,008	28,786	0.0	14	11	21.4%	6.0
Total	**$2,562,105**	**$0**	**$1,191,732**	**3,540,262**	**1,128,616**	**421,008**	**28,786**	**0.0**	**14**	**11**	**21.4%**	

Performance Measures

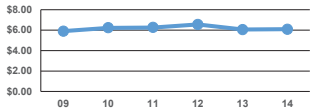
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$6.09	$89.01
Total	**$6.09**	**$89.01**

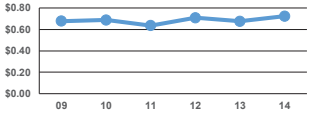
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$0.72	$2.27	2.7	39.2
Total	**$0.72**	**$2.27**	**2.7**	**39.2**

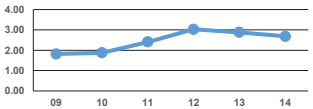
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Benton County (NTDID: 00065), and in which the data are captured in another report for mode DR/PT.

http://www.cityoflewiston.org/transit/
PO Box 617
Lewiston, ID 83501

Lewiston Transit System (LTS)

2014 Annual Agency Profile

Transit Manager: Ms. Shannon Grow
208-298-1345

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lewiston, ID-WA

28 **Square Miles**
51,924 **Population**
483 **Pop. Rank out of 498 UZAs**

Service Area Statistics

17 **Square Miles**
31,000 **Population**

Service Consumption

42,780 **Annual Unlinked Trips (UPT)**

Service Supplied

118,342 **Annual Vehicle Revenue Miles (VRM)**
7,985 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00048
Reporter Type: Small Systems Reporter

Financial Information

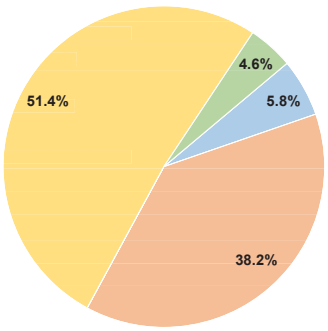
Sources of Operating Funds Expended

Fare Revenues	$38,518	5.8%
Local Funds	$253,183	38.2%
State Funds	$0	0.0%
Federal Assistance	$340,593	51.4%
Other Funds	$30,266	4.6%
Total Operating Funds Expended	**$662,560**	100.0%

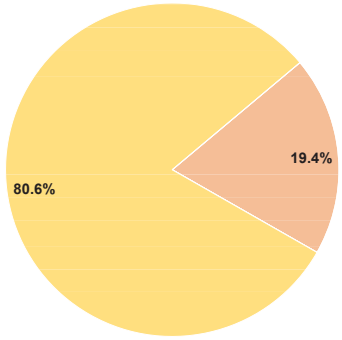
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$48,938	19.4%
State Funds	$0	0.0%
Federal Assistance	$203,745	80.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$252,683**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	2	-	$328,735	$7,441	$9,489	5,523	27,211	1,798	4.0
Bus	2	-	$333,825	$31,077	$243,194	37,257	91,131	6,187	6.0
Total	**4**	**-**	**$662,560**	**$38,518**	**$252,683**	**42,780**	**118,342**	**7,985**	

Performance Measures

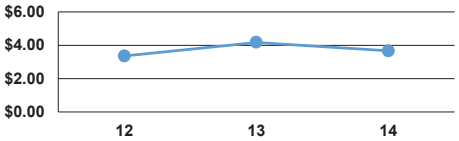
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$12.08	$182.83
Bus	$3.66	$53.96
Total	**$5.60**	**$82.98**

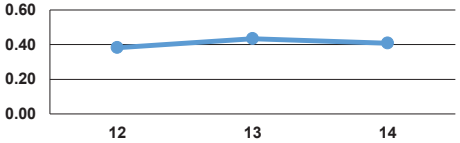
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$59.52	0.2	3.1
Bus	$8.96	0.4	6.0
Total	**$15.49**	**0.4**	**5.4**

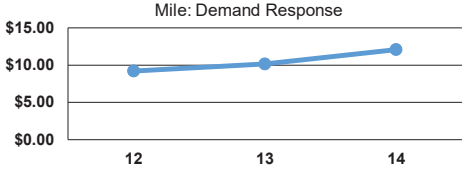
Operating Expense per Vehicle Revenue Mile: Bus



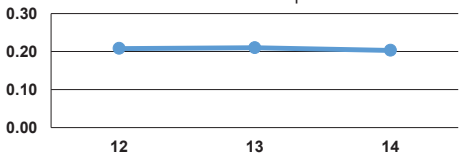
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.vride.com/
310 K Street
Suite 200
Anchorage, AK 99501

vRide, Inc. - Anchorage

2014 Annual Agency Profile

President: Mr. James Kessler
248-597-3500

General Information

Urbanized Area Statistics - 2010 Census

Anchorage, AK
85 **Square Miles**
251,243 **Population**
149 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Alaska Non-UZA

Service Consumption

9,976,285 **Annual Passenger Miles (PMT)**
232,826 **Annual Unlinked Trips (UPT)**
917 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 00049
Reporter Type: Full Reporter

Service Area Statistics

77 **Square Miles**
218,145 **Population**

Service Supplied

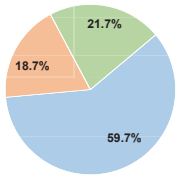
1,434,984 **Annual Vehicle Revenue Miles (VRM)**
33,805 **Annual Vehicle Revenue Hours (VRH)**
66 **Vehicles Operated in Maximum Service (VOMS)**
76 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$807,445	59.7%
Local Funds	$252,868	18.7%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$293,126	21.7%
Total Operating Funds Expended	**$1,353,439**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Vanpool	66 [2]	- [2]	$0	$0	$0	$0	$0
Total	**66**	**-**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$488,638	37.0%
Materials and Supplies	$512,253	38.8%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$319,993	24.2%
Total Operating Expenses	**$1,320,884**	100.0%
Reconciling OE Cash Expenditures	$32,555	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Vanpool	$1,320,884 [2]	$807,445 [2]	$0	9,976,285	232,826	1,434,984	33,805	0.0	76	66 [2]	13.2%	3.8
Total	**$1,320,884**	**$807,445**	**$0**	**9,976,285**	**232,826**	**1,434,984**	**33,805**	**0.0**	**76**	**66**	**13.2%**	

Performance Measures

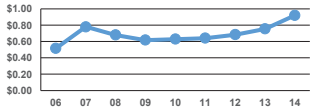
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	$0.92	$39.07
Total	**$0.92**	**$39.07**

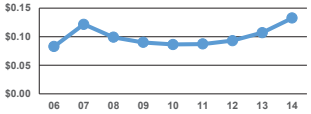
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	$0.13	$5.67	0.2	6.9
Total	**$0.13**	**$5.67**	**0.2**	**6.9**

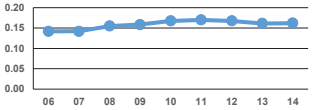
Operating Expense per Vehicle Revenue Mile: Vanpool



Operating Expense per Passenger Mile: Vanpool



Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[2]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they sell service to Municipality of Anchorage - Public Transportation Department (NTDID: 00012), and in which the data are captured in this report for mode VP/DO.

http://www.asotincoptba.com/
1494 Poplar St
Clarkston, WA 99403

Asotin County PTBA (PTBA)

2014 Annual Agency Profile

Transit Manager: Mrs. Kim Gates
509-758-3567

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lewiston, ID-WA

28 **Square Miles**
51,924 **Population**
483 **Pop. Rank out of 498 UZAs**

Service Area Statistics

20 **Square Miles**
21,888 **Population**

Service Consumption

92,600 **Annual Unlinked Trips (UPT)**

Service Supplied

306,084 **Annual Vehicle Revenue Miles (VRM)**
14,914 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00051
Reporter Type: Small Systems Reporter

Financial Information

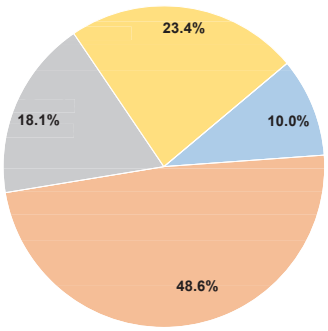
Sources of Operating Funds Expended

Fare Revenues	$114,955	10.0%
Local Funds	$559,870	48.6%
State Funds	$208,992	18.1%
Federal Assistance	$269,299	23.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,153,116**	100.0%

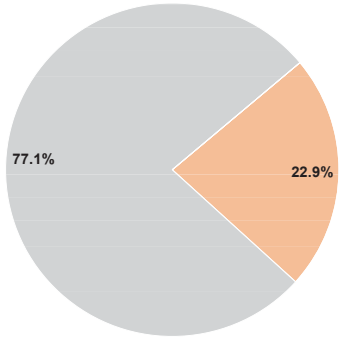
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$63,704	22.9%
State Funds	$215,077	77.1%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$278,781**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	2	-	$265,216	$7,969	$0	7,940	38,287	3,225	5.0
Bus	3	-	$784,120	$36,306	$278,781	58,297	144,346	9,000	3.3
Vanpool	7	-	$103,780	$70,680	$0	26,363	123,451	2,689	3.6
Total	**12**	**-**	**$1,153,116**	**$114,955**	**$278,781**	**92,600**	**306,084**	**14,914**	

Performance Measures

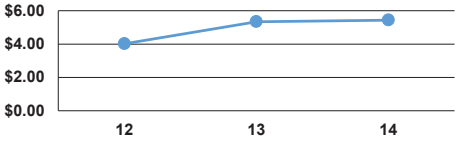
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.93	$82.24
Bus	$5.43	$87.12
Vanpool	$0.84	$38.59
Total	**$3.77**	**$77.32**

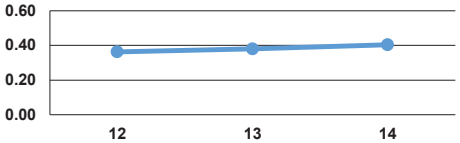
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$33.40	0.2	2.5
Bus	$13.45	0.4	6.5
Vanpool	$3.94	0.2	9.8
Total	**$12.45**	**0.3**	**6.2**

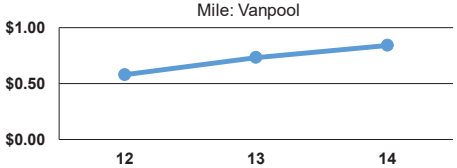
Operating Expense per Vehicle Revenue Mile: Bus



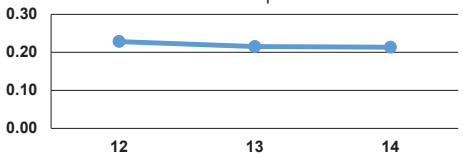
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Vanpool



Operating Expense per Vehicle Revenue Mile: Vanpool



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.idahocitylink.com/
37914 South Nukwalqw Street
Worley, ID 83876

Coeur d'Alene Tribe dba Citylink Transit (Citylink)

2014 Annual Agency Profile

Director: Mr. Alan Eirls
(877) 941-7433

General Information

Federally Recognized Tribal Statistical Areas

Coeur d'Alene, ID

Service Consumption

211,947 **Annual Unlinked Trips (UPT)**

Service Supplied

562,128 **Annual Vehicle Revenue Miles (VRM)**
15,764 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00053
Reporter Type: Tribal Reporter

Financial Information

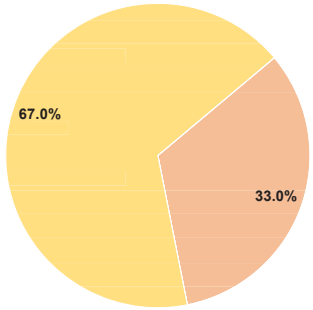
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$318,542	33.0%
State Funds	$0	0.0%
Federal Assistance	$646,674	67.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$965,216**	100.0%

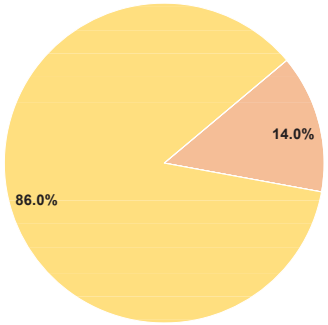
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$37,730	14.0%
State Funds	$0	0.0%
Federal Assistance	$231,770	86.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$269,500**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	2	-	$158,654	$0	$0	7,804	82,254	2,125	5.3
Bus	2	-	$806,561	$0	$269,500	204,143	479,874	13,639	3.7
Total	**4**	**-**	**$965,215**	**$0**	**$269,500**	**211,947**	**562,128**	**15,764**	

Performance Measures

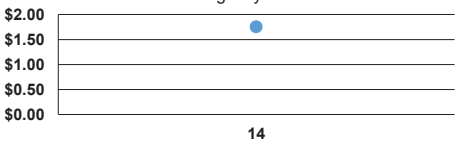
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.93	$74.66
Bus	$1.68	$59.14
Total	**$1.72**	**$61.23**

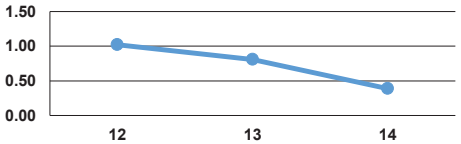
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.33	0.1	3.7
Bus	$3.95	0.4	15.0
Total	**$4.55**	**0.4**	**13.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.kingcountyferries.org/
516 Third Avenue
Room 1200
Seattle, WA 98104

King County Ferry District (KCFD)

2014 Annual Agency Profile

Marine Division Director (CEO): Mr. Paul Brodeur
206-477-3966

General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA

1,010	**Square Miles**
3,059,393	**Population**
14	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Washington Non-UZA

Service Area Statistics

2,116	**Square Miles**
1,931,249	**Population**

Service Consumption

2,409,894	**Annual Passenger Miles (PMT)**
467,119	**Annual Unlinked Trips (UPT)**
1,555	**Average Weekday Unlinked Trips**
1,450	**Average Saturday Unlinked Trips**
1,075	**Average Sunday Unlinked Trips**

Service Supplied

49,724	**Annual Vehicle Revenue Miles (VRM)**
4,992	**Annual Vehicle Revenue Hours (VRH)**
2	**Vehicles Operated in Maximum Service (VOMS)**
2	**Vehicles Available for Maximum Service (VAMS)**

Database Information

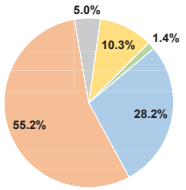
NTDID: 00054
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,764,299	28.2%
Local Funds	$3,449,734	55.2%
State Funds	$309,675	5.0%
Federal Assistance	$643,402	10.3%
Other Funds	$85,779	1.4%
Total Operating Funds Expended	**$6,252,889**	100.0%

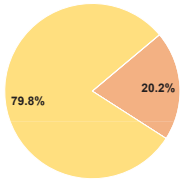
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,964,489	20.2%
State Funds	$0	0.0%
Federal Assistance	$7,765,206	79.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$9,729,695**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$3,823,161	75.0%
Materials and Supplies	$810,750	15.9%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$465,414	9.1%
Total Operating Expenses	**$5,099,325**	100.0%
Reconciling OE Cash Expenditures	$1,153,562	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Ferryboat	2	-	$9,320,641	$83,096	$325,958	$0	$9,729,695
Total	**2**	**-**	**$9,320,641**	**$83,096**	**$325,958**	**$0**	**$9,729,695**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Ferryboat	$5,099,325	$1,764,299	$9,729,695	2,409,894	467,119	49,724	4,992	0.0	2	2	0.0%	18.0
Total	**$5,099,325**	**$1,764,299**	**$9,729,695**	**2,409,894**	**467,119**	**49,724**	**4,992**	**0.0**	**2**	**2**	**0.0%**	

Performance Measures

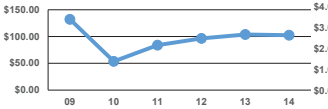
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	$102.55	$1,021.50
Total	**$102.55**	**$1,021.50**

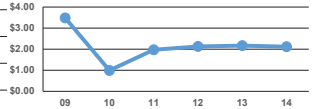
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	$2.12	$10.92	9.4	93.6
Total	**$2.12**	**$10.92**	**9.4**	**93.6**

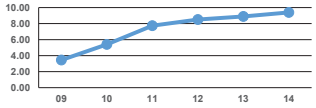
Operating Expense per Vehicle Revenue Mile: Ferryboat



Operating Expense per Passenger Mile: Ferryboat



Unlinked Passenger Trip per Vehicle Revenue Mile: Ferryboat



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Information updated 7/12/2016

http://www.kcgov.us/
451 North Government Way
Coeur d'Alene, ID 83816

Kootenai County

2014 Annual Agency Profile

Kootenai County Commissioner: Mr. Dan Green
208-446-1605

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Coeur d'Alene, ID

47 **Square Miles**
98,378 **Population**
304 **Pop. Rank out of 498 UZAs**

Service Area Statistics

38 **Square Miles**
78,696 **Population**

Service Consumption

231,829 **Annual Unlinked Trips (UPT)**

Service Supplied

382,970 **Annual Vehicle Revenue Miles (VRM)**
25,303 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00055
Reporter Type: Small Systems Reporter

Financial Information

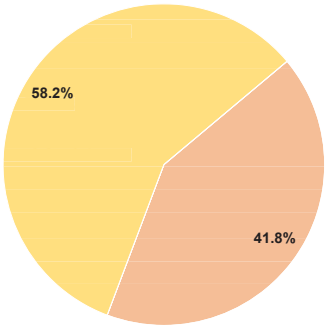
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$893,391	41.8%
State Funds	$0	0.0%
Federal Assistance	$1,241,497	58.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,134,888**	100.0%

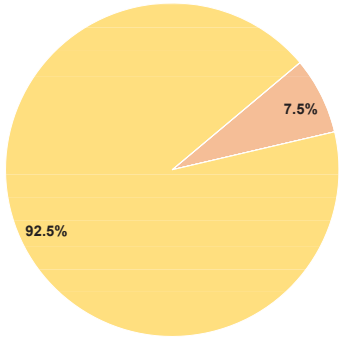
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$46,307	7.5%
State Funds	$0	0.0%
Federal Assistance	$574,623	92.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$620,930**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	-	9	$1,050,053	$0	$0	40,096	216,278	15,643	4.4
Bus	-	2	$1,084,835	$0	$620,930	191,733	166,692	9,660	4.0
Total	**-**	**11**	**$2,134,888**	**$0**	**$620,930**	**231,829**	**382,970**	**25,303**	

Performance Measures

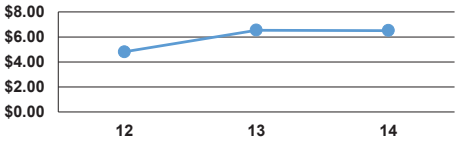
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.86	$67.13
Bus	$6.51	$112.30
Total	**$5.57**	**$84.37**

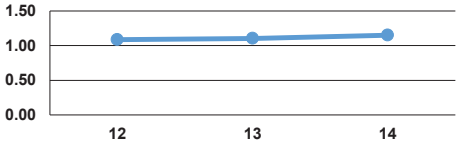
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$26.19	0.2	2.6
Bus	$5.66	1.2	19.8
Total	**$9.21**	**0.6**	**9.2**

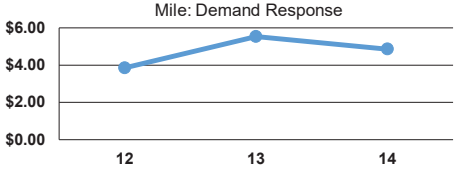
Operating Expense per Vehicle Revenue Mile: Bus



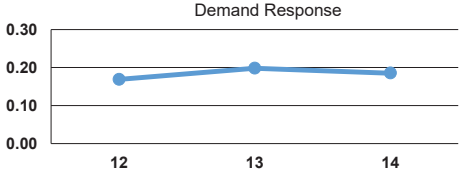
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.coic.org/
334 NE Hawthorne Avenue
Bend, OR 97701

Central Oregon Intergovernmental Council (Cascades East Transit)

2014 Annual Agency Profile

Transportation Manager: Ms. Karen Friend
541-548-9543

General Information

Urbanized Area Statistics - 2010 Census

Bend, OR

40	**Square Miles**
83,794	**Population**
344	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Oregon Non-UZA

Service Consumption

4,034,797	**Annual Passenger Miles (PMT)**
618,367	**Annual Unlinked Trips (UPT)**
2,154	**Average Weekday Unlinked Trips**
1,406	**Average Saturday Unlinked Trips**
1,433	**Average Sunday Unlinked Trips**

Database Information

NTDID: 00057
Reporter Type: Full Reporter

Service Area Statistics

75	**Square Miles**
127,940	**Population**

Service Supplied

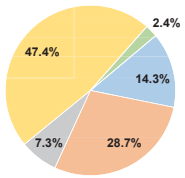
969,752	**Annual Vehicle Revenue Miles (VRM)**
63,636	**Annual Vehicle Revenue Hours (VRH)**
42	**Vehicles Operated in Maximum Service (VOMS)**
58	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$584,432	14.3%
Local Funds	$1,171,070	28.7%
State Funds	$296,435	7.3%
Federal Assistance	$1,937,499	47.4%
Other Funds	$96,702	2.4%
Total Operating Funds Expended	**$4,086,138**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	11	-	$0	$0	$0	$0	$0
Demand Response	12	10	$0	$0	$0	$0	$0
Bus	-	9	$0	$0	$0	$0	$0
Total	**23**	**19**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,969,679	48.5%
Materials and Supplies	$694,096	17.1%
Purchased Transportation	$1,310,372	32.3%
Other Operating Expenses	$85,074	2.1%
Total Operating Expenses	**$4,059,221**	100.0%
Reconciling OE Cash Expenditures	$26,917	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Bus	$904,768	$230,444	$0	2,506,046	118,192	370,758	14,226	0.0	16	11	31.3%	3.1
Demand Response	$1,816,442	$137,895	$0	344,833	115,786	322,520	28,884	0.0	30	22	26.7%	6.0
Bus	$1,338,011	$216,093	$0	1,183,918	384,389	276,474	20,526	0.0	12	9	25.0%	7.1
Total	**$4,059,221**	**$584,432**	**$0**	**4,034,797**	**618,367**	**969,752**	**63,636**	**0.0**	**58**	**42**	**27.6%**	

Performance Measures

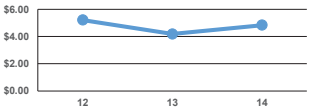
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.44	$63.60
Demand Response	$5.63	$62.89
Bus	$4.84	$65.19
Total	**$4.19**	**$63.79**

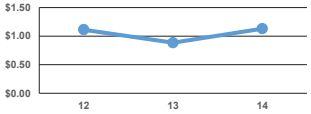
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.36	$7.66	0.3	8.3
Demand Response	$5.27	$15.69	0.4	4.0
Bus	$1.13	$3.48	1.4	18.7
Total	**$1.01**	**$6.56**	**0.6**	**9.7**

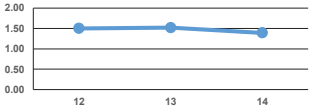
Operating Expense per Vehicle Revenue Mile: Bus



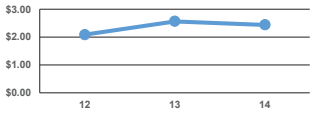
Operating Expense per Passenger Mile: Bus



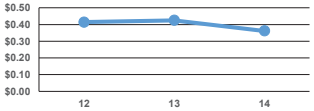
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



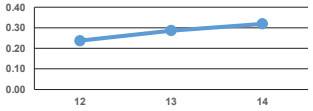
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.portlandoregon.gov/
1120 SW 5th Street
Room 800
Portland, OR 97204

City of Portland (PBOT)

2014 Annual Agency Profile

Admin Asst to DIR: Ms. Sierra Stringfield
503-823-9194

General Information

Urbanized Area Statistics - 2010 Census

Portland, OR-WA
524 **Square Miles**
1,849,898 **Population**
24 **Pop. Rank out of 498 UZAs**

Service Consumption

6,045,703 **Annual Passenger Miles (PMT)**
6,182,940 **Annual Unlinked Trips (UPT)**
1,626,330 **Average Weekday Unlinked Trips**
114,643 **Average Saturday Unlinked Trips**
32,392 **Average Sunday Unlinked Trips**

Database Information

NTDID: 00058
Reporter Type: Full Reporter

Service Area Statistics

11 **Square Miles**
72,832 **Population**

Service Supplied

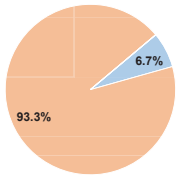
381,852 **Annual Vehicle Revenue Miles (VRM)**
60,177 **Annual Vehicle Revenue Hours (VRH)**
13 **Vehicles Operated in Maximum Service (VOMS)**
18 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,027,039	6.7%
Local Funds	$14,189,758	93.3%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$15,216,797**	100.0%

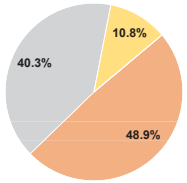
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$3,904,238	48.9%
State Funds	$3,218,825	40.3%
Federal Assistance	$866,525	10.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$7,989,588**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,736,386	11.9%
Materials and Supplies	$995,446	6.8%
Purchased Transportation	$11,226,257	77.0%
Other Operating Expenses	$612,874	4.2%
Total Operating Expenses	**$14,570,963**	100.0%
Reconciling OE Cash Expenditures	$645,834	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Street Car Rail	-	11 [2]	$2,914,640	$5,074,948	$0	$0	$7,989,588
Aerial Tramway	-	2	$0	$0	$0	$0	$0
Total	**-**	**13**	**$2,914,640**	**$5,074,948**	**$0**	**$0**	**$7,989,588**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Street Car Rail	$12,310,440 [2]	$531,922 [2]	$7,989,588	4,931,029	4,441,261	350,284	56,803	14.8	16	11 [2]	31.3%	7.5
Aerial Tramway	$2,260,523	$495,117	$0	1,114,674	1,741,679	31,568	3,374	0.0	2	2	0.0%	8.0
Total	**$14,570,963**	**$1,027,039**	**$7,989,588**	**6,045,703**	**6,182,940**	**381,852**	**60,177**	**14.8**	**18**	**13**	**27.8%**	

Performance Measures

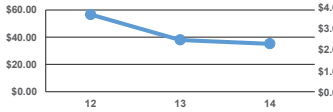
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Street Car Rail	$35.14	$216.72
Aerial Tramway	$71.61	$669.98
Total	**$38.16**	**$242.14**

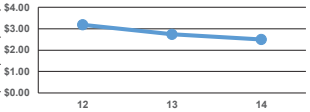
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Street Car Rail	$2.50	$2.77	12.7	78.2
Aerial Tramway	$2.03	$1.30	55.2	516.2
Total	**$2.41**	**$2.36**	**16.2**	**102.7**

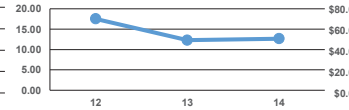
Operating Expense per Vehicle Revenue Mile: Street Car Rail



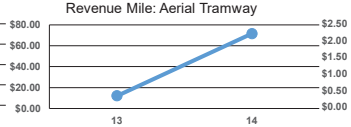
Operating Expense per Passenger Mile: Street Car Rail



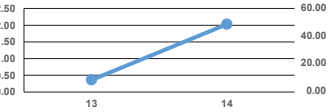
Unlinked Passenger Trip per Vehicle Revenue Mile: Street Car Rail



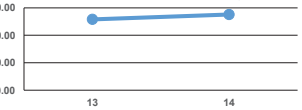
Operating Expense per Vehicle Revenue Mile: Aerial Tramway



Operating Expense per Passenger Mile: Aerial Tramway



Unlinked Passenger Trip per Vehicle Revenue Mile: Aerial Tramway



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[2]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they buy service from Tri-County Metropolitan Transportation District of Oregon (NTDID: 00008), and in which the data are captured in this report for mode SR/PT.

http://www.co.josephine.or.us/
201 River Heights Way
Grants Pass, OR 97527

Josephine County (JCT)

2014 Annual Agency Profile

Finance Director (CFO): Mr. Arthur O'Hare
541-474-5222

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Grants Pass, OR

27 **Square Miles**
50,520 **Population**
494 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Oregon Non-UZA

Service Area Statistics

80 **Square Miles**
65,000 **Population**

Service Consumption

201,388 **Annual Unlinked Trips (UPT)**

Service Supplied

348,965 **Annual Vehicle Revenue Miles (VRM)**
21,173 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00059
Reporter Type: Small Systems Reporter

Financial Information

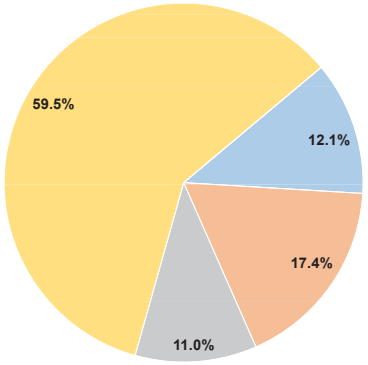
Sources of Operating Funds Expended

Fare Revenues	$152,958	12.1%
Local Funds	$221,081	17.4%
State Funds	$138,864	11.0%
Federal Assistance	$754,276	59.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,267,179**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Commuter Bus	3	-	$292,116	$39,018	$0	20,206	120,900	3,410	5.9
Demand Response	5	-	$320,816	$34,865	$0	17,133	58,805	5,797	6.5
Bus	9	-	$654,247	$79,075	$0	164,049	169,260	11,966	3.4
Total	**17**	**-**	**$1,267,179**	**$152,958**	**$0**	**201,388**	**348,965**	**21,173**	

Performance Measures

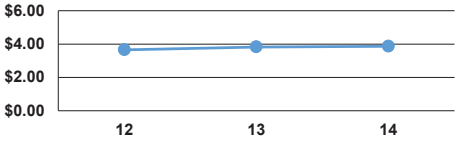
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.42	$85.66
Demand Response	$5.46	$55.34
Bus	$3.87	$54.68
Total	**$3.63**	**$59.85**

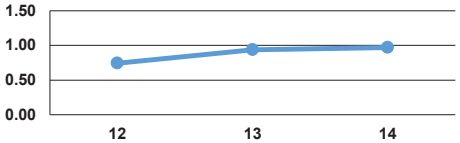
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$14.46	0.2	5.9
Demand Response	$18.73	0.3	3.0
Bus	$3.99	1.0	13.7
Total	**$6.29**	**0.6**	**9.5**

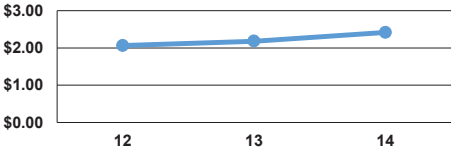
Operating Expense per Vehicle Revenue Mile: Bus



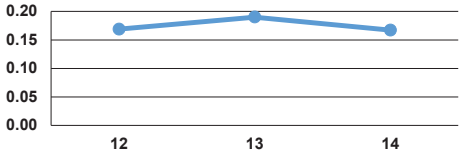
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Vehicle Revenue Mile: Commuter Bus



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.tulaliptribes-nsn.gov/
6406 Marine Drive NW
Tulalip, WA 98271

The Tulalip Tribes of Washington (TTT)

2014 Annual Agency Profile

Interim General Manager: Ms. Misty Napeahi
360-716-4001

General Information

Federally Recognized Tribal Statistical Areas

Marysville, WA

Service Consumption

9,029 **Annual Unlinked Trips (UPT)**

Service Supplied

64,830 **Annual Vehicle Revenue Miles (VRM)**
5,073 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00060
Reporter Type: Tribal Reporter

Financial Information

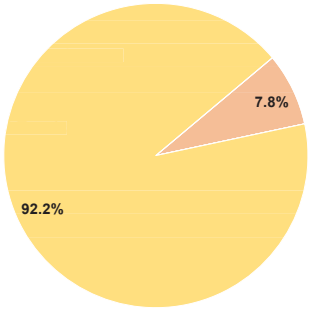
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$15,617	7.8%
State Funds	$0	0.0%
Federal Assistance	$185,421	92.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$201,038**	100.0%

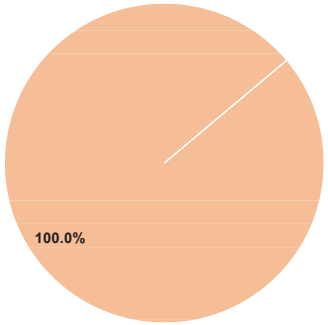
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$19,879	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$19,879**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	2	-	$201,038	$0	$19,879	9,029	64,830	5,073	4.0
Total	**2**	**-**	**$201,038**	**$0**	**$19,879**	**9,029**	**64,830**	**5,073**	

Performance Measures

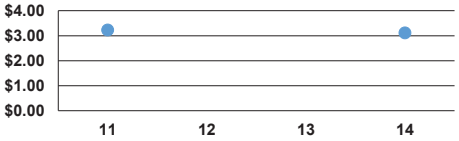
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.10	$39.63
Total	**$3.10**	**$39.63**

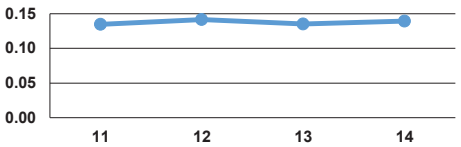
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$22.27	0.1	1.8
Total	**$22.27**	**0.1**	**1.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cityofalbany.net/
333 Broadalbin
Albany, OR 97321

City of Albany (ATS)

2014 Annual Agency Profile

Transportation Superintendent: Mr. Jon Goldman
541-917-7605

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Albany, OR

24 **Square Miles**
56,997 **Population**
459 **Pop. Rank out of 498 UZAs**

Other UZAs Served

436 Corvallis, OR; 0 Oregon Non-UZA

Service Area Statistics

20 **Square Miles**
50,724 **Population**

Service Consumption

230,436 **Annual Unlinked Trips (UPT)**

Service Supplied

285,114 **Annual Vehicle Revenue Miles (VRM)**
18,290 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00061
Reporter Type: Small Systems Reporter

Financial Information

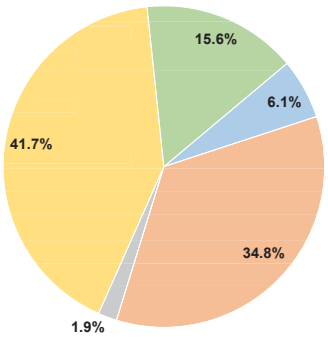
Sources of Operating Funds Expended

Fare Revenues	$89,532	6.1%
Local Funds	$513,826	34.8%
State Funds	$28,002	1.9%
Federal Assistance	$615,046	41.7%
Other Funds	$229,571	15.6%
Total Operating Funds Expended	**$1,475,977**	100.0%

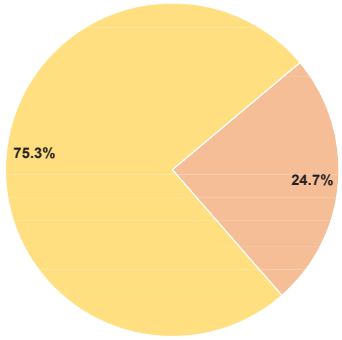
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$21,023	24.7%
State Funds	$0	0.0%
Federal Assistance	$64,094	75.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$85,117**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	8	-	$411,018	$26,874	$80,118	17,010	98,213	8,066	5.8
Bus	4	-	$1,064,959	$62,658	$5,000	213,426	186,901	10,224	10.7
Total	**12**	**-**	**$1,475,977**	**$89,532**	**$85,118**	**230,436**	**285,114**	**18,290**	

Performance Measures

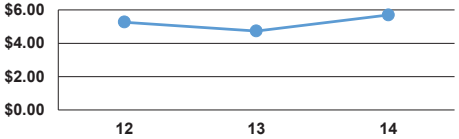
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.19	$50.96
Bus	$5.70	$104.16
Total	**$5.18**	**$80.70**

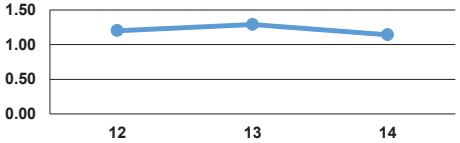
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$24.16	0.2	2.1
Bus	$4.99	1.1	20.9
Total	**$6.41**	**0.8**	**12.6**

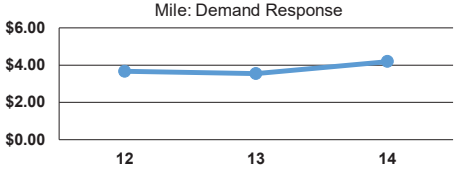
Operating Expense per Vehicle Revenue Mile: Bus



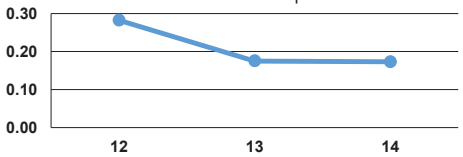
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.mfcity.com/
722 S. Main Street
MiltonFreewater, OR 97862

City of Milton-Freewater

2014 Annual Agency Profile

Human Resource Officer: Mrs. Teresa Dutcher
541-938-8243

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Walla Walla, WA-OR

28 **Square Miles**
55,805 **Population**
464 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Oregon Non-UZA

Service Area Statistics

5 **Square Miles**
7,500 **Population**

Service Consumption

14,151 **Annual Unlinked Trips (UPT)**

Service Supplied

46,476 **Annual Vehicle Revenue Miles (VRM)**
5,271 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00063
Reporter Type: Small Systems Reporter

Financial Information

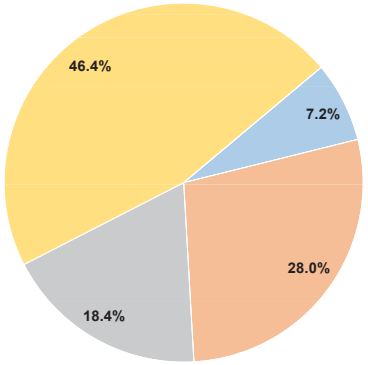
Sources of Operating Funds Expended

Fare Revenues	$14,541	7.2%
Local Funds	$56,206	28.0%
State Funds	$36,921	18.4%
Federal Assistance	$93,301	46.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$200,969**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response - Taxi	-	1	$92,375	$7,834	$0	6,951	23,595	3,509	
Bus	-	2	$108,594	$6,707	$0	7,200	22,881	1,762	5.0
Total	**-**	**3**	**$200,969**	**$14,541**	**$0**	**14,151**	**46,476**	**5,271**	

Performance Measures

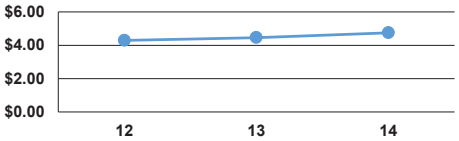
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$3.92	$26.33
Bus	$4.75	$61.63
Total	**$4.32**	**$38.13**

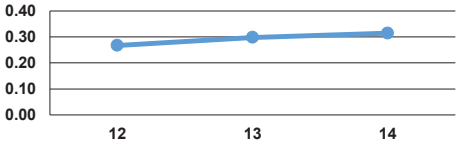
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$13.29	0.3	2.0
Bus	$15.08	0.3	4.1
Total	**$14.20**	**0.3**	**2.7**

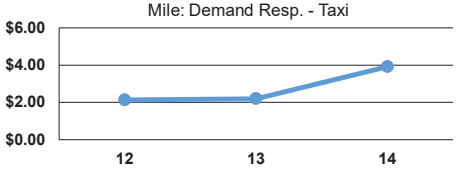
Operating Expense per Vehicle Revenue Mile: Bus



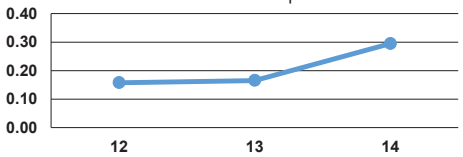
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Resp. - Taxi



Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.valleytransit.com/
1401 West Rose Street
Walla Walla, WA 99362

Valley Transit

2014 Annual Agency Profile

General Manager: Mr. Richard Fondahn
509-525-9140

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Walla Walla, WA-OR

28 **Square Miles**
55,805 **Population**
464 **Pop. Rank out of 498 UZAs**

Service Area Statistics

25 **Square Miles**
46,010 **Population**

Service Consumption

838,027 **Annual Unlinked Trips (UPT)**

Service Supplied

573,878 **Annual Vehicle Revenue Miles (VRM)**
44,422 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00064
Reporter Type: Small Systems Reporter

Financial Information

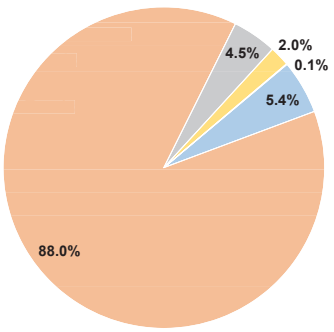
Sources of Operating Funds Expended

Fare Revenues	$224,472	5.4%
Local Funds	$3,644,641	88.0%
State Funds	$184,948	4.5%
Federal Assistance	$83,370	2.0%
Other Funds	$2,500	0.1%
Total Operating Funds Expended	**$4,139,931**	100.0%

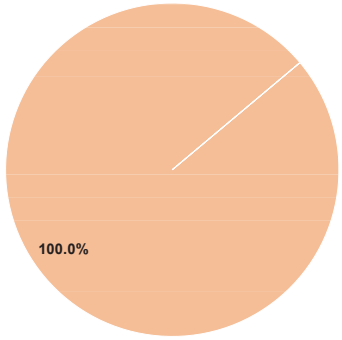
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$26,098	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$26,098**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	7	-	$1,193,948	$22,772	$0	47,166	156,472	13,578	7.7
Bus	11	-	$2,800,569	$162,003	$26,098	780,151	344,137	29,071	7.6
Vanpool	4	-	$145,414	$39,697	$0	10,710	73,269	1,773	6.0
Total	**22**	**-**	**$4,139,931**	**$224,472**	**$26,098**	**838,027**	**573,878**	**44,422**	

Performance Measures

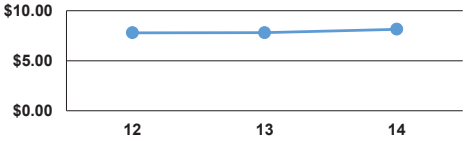
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.63	$87.93
Bus	$8.14	$96.34
Vanpool	$1.98	$82.02
Total	**$7.21**	**$93.20**

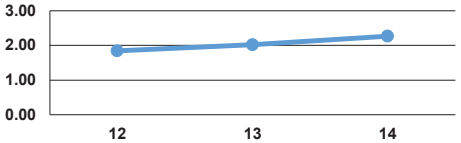
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$25.31	0.3	3.5
Bus	$3.59	2.3	26.8
Vanpool	$13.58	0.1	6.0
Total	**$4.94**	**1.5**	**18.9**

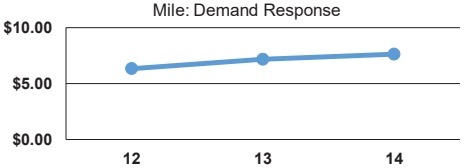
Operating Expense per Vehicle Revenue Mile: Bus



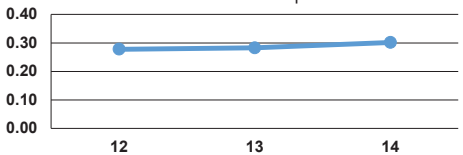
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.co.benton.or.us/pw/stf/index.php/
STF Program
Corvallis, OR 97333

Benton County (BCSTF)

2014 Annual Agency Profile

Director of Public Works: Mr. Joshua Wheeler
541-766-6010

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Corvallis, OR

21 **Square Miles**
62,433 **Population**
436 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Oregon Non-UZA

Service Area Statistics

676 **Square Miles**
86,591 **Population**

Service Consumption

90,475 **Annual Unlinked Trips (UPT)**

Service Supplied

373,500 **Annual Vehicle Revenue Miles (VRM)**
29,056 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00065
Reporter Type: Small Systems Reporter

Financial Information

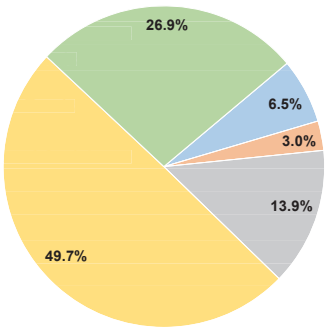
Sources of Operating Funds Expended

Fare Revenues	$70,114	6.5%
Local Funds	$31,792	3.0%
State Funds	$149,128	13.9%
Federal Assistance	$533,675	49.7%
Other Funds	$288,819	26.9%
Total Operating Funds Expended	**$1,073,528**	100.0%

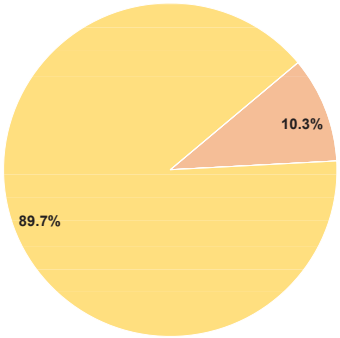
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$8,402	10.3%
State Funds	$0	0.0%
Federal Assistance	$73,390	89.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$81,792**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Commuter Bus	-	4	$193,019	$21,623	$0	9,447	101,243	5,081	6.8
Demand Response	-	14	$880,509	$48,491	$81,792	81,028	272,257	23,975	7.8
Total	**-**	**18**	**$1,073,528**	**$70,114**	**$81,792**	**90,475**	**373,500**	**29,056**	

Performance Measures

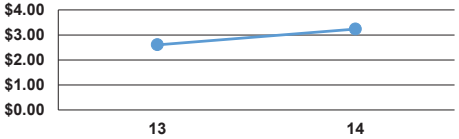
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$1.91	$37.99
Demand Response	$3.23	$36.73
Total	**$2.87**	**$36.95**

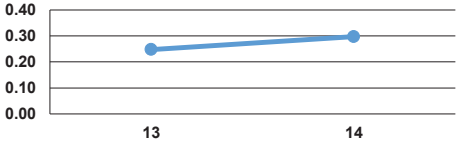
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$20.43	0.1	1.9
Demand Response	$10.87	0.3	3.4
Total	**$11.87**	**0.2**	**3.1**

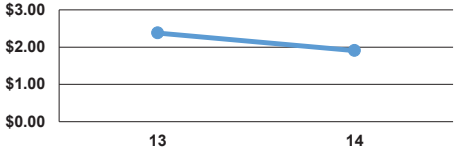
Operating Expense per Vehicle Revenue Mile: Demand Response



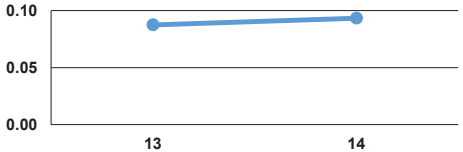
Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Vehicle Revenue Mile: Commuter Bus



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they sell service to City of Corvallis (NTDID: 00047), and in which the data are captured in this report for mode DR/PT.

http://www.grandronde.org/
9615 Grand Ronde Rd
Grand Ronde, OR 97347

Confederated Tribes of the Grand Ronde Community of Oregon (CTGR)

2014 Annual Agency Profile

Budget Grants Coordinator: Ms. Nancy Renfrow
503-879-4575

General Information

Federally Recognized Tribal Statistical Areas

92 Grand Ronde Community and Off-Reservation Trust Land, OR

Database Information

NTDID: 00075
Reporter Type: Tribal Subsidy

Financial Information

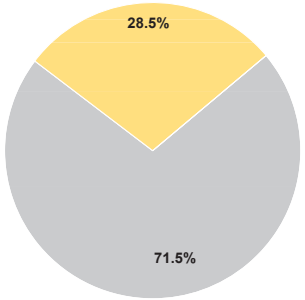
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$197,480	71.5%
Federal Assistance	$78,872	28.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$276,352**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Gulkana Village Council (SET)

2014 Annual Agency Profile

P. O. Box 254
Gakona, AK 99586

Transit Manager: Ms. Sandra Tsinnie
907-822-3172

General Information

Federally Recognized Tribal Statistical Areas

502 Gulkana ANVSA, AK

Service Consumption

8,030 **Annual Unlinked Trips (UPT)**

Service Supplied

173,400 **Annual Vehicle Revenue Miles (VRM)**
6,275 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00085
Reporter Type: Tribal Reporter

Financial Information

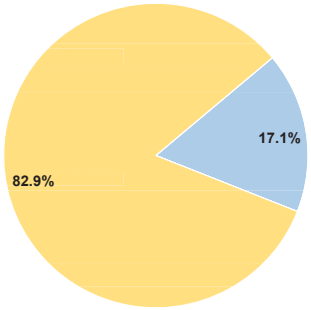
Sources of Operating Funds Expended

Fare Revenues	$57,996	17.1%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$281,022	82.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$339,018**	100.0%

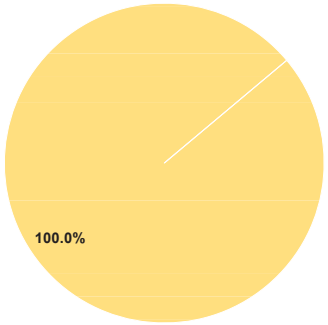
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$32,957	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$32,957**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	2	-	$42,907	$754	$0	216	2,311	71	3.3
Bus	2	-	$296,111	$57,242	$32,957	7,814	171,089	6,204	3.3
Total	**4**	**-**	**$339,018**	**$57,996**	**$32,957**	**8,030**	**173,400**	**6,275**	

Performance Measures

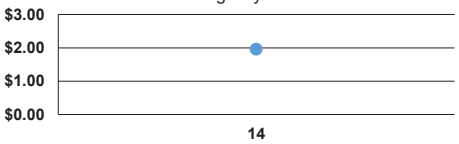
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$18.57	$604.32
Bus	$1.73	$47.73
Total	**$1.96**	**$54.03**

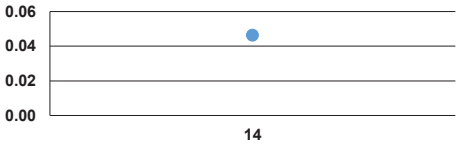
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$198.64	0.1	3.0
Bus	$37.89	0.0	1.3
Total	**$42.22**	**0.0**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.lummi-nsn.gov/
2828 Kwina Rd
Bellingham, WA 98226

Lummi Nation (LIBC)

2014 Annual Agency Profile

Transit Manager/Planner: Mr. Matthew Jensen
360-312-2342

General Information

Federally Recognized Tribal Statistical Areas

148 Lummi Reservation, WA

Service Consumption

59,470 **Annual Unlinked Trips (UPT)**

Service Supplied

115,013 **Annual Vehicle Revenue Miles (VRM)**
6,603 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00095
Reporter Type: Tribal Reporter

Financial Information

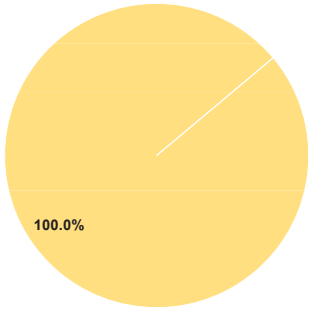
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$457,129	100.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$457,129**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	2	-	$457,129	$0	$0	59,470	115,013	6,603	3.2
Total	**2**	**-**	**$457,129**	**$0**	**$0**	**59,470**	**115,013**	**6,603**	

Performance Measures

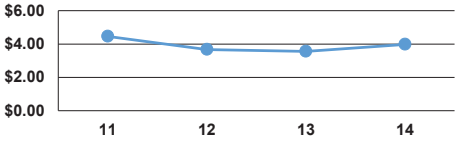
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.97	$69.23
Total	**$3.97**	**$69.23**

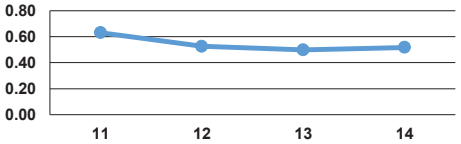
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$7.69	0.5	9.0
Total	**$7.69**	**0.5**	**9.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.squaxinisland.org/
10 SE Squaxin
Shelton, WA 98584

Squaxin Island Tribe

2014 Annual Agency Profile

Program Services Manager: Ms. Pamela Hillstrom
360-432-3951

General Information

Federally Recognized Tribal Statistical Areas

266 Squaxin Island Reservation and Off-Reservation Trust Land, WA

Service Consumption

24,850 **Annual Unlinked Trips (UPT)**

Service Supplied

40,208 **Annual Vehicle Revenue Miles (VRM)**
2,620 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00103
Reporter Type: Tribal Reporter

Financial Information

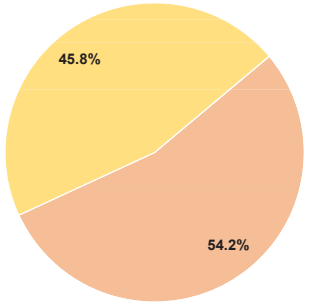
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$101,408	54.2%
State Funds	$0	0.0%
Federal Assistance	$85,583	45.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$186,991**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	3	-	$186,991	$0	$0	24,850	40,208	2,620	8.3
Total	**3**	**-**	**$186,991**	**$0**	**$0**	**24,850**	**40,208**	**2,620**	

Performance Measures

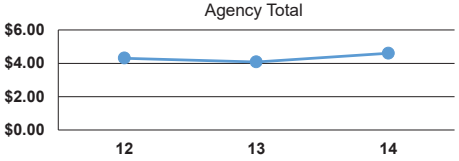
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.65	$71.37
Total	**$4.65**	**$71.37**

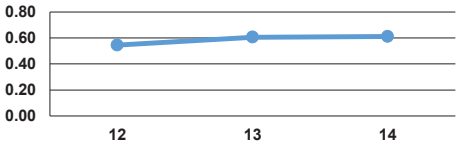
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$7.52	0.6	9.5
Total	**$7.52**	**0.6**	**9.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Confederated Tribes and Bands of The Yakama Nation (CTABOTYN)

401 Fort Road
Toppenish, WA 98948

2014 Annual Agency Profile

Economic Development Director: Ms. Karen Cunningham
509-865-5121

General Information

Federally Recognized Tribal Statistical Areas

313 Yakama Nation Reservation and Off-Reservation Trust Land, WA

Service Consumption

5,580 **Annual Unlinked Trips (UPT)**

Service Supplied

43,402 **Annual Vehicle Revenue Miles (VRM)**
1,918 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00111
Reporter Type: Tribal Reporter

Financial Information

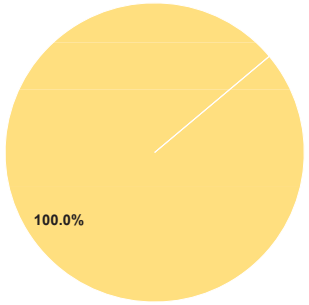
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$216,880	100.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$216,880**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	1	-	$2,169	$0	$0	26	40	3	5.7
Bus	3	-	$214,711	$0	$0	5,554	43,362	1,915	8.3
Total	**4**	**-**	**$216,880**	**$0**	**$0**	**5,580**	**43,402**	**1,918**	

Performance Measures

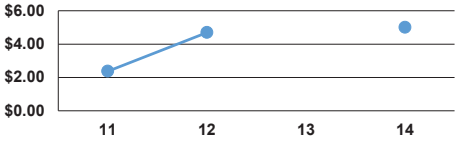
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$54.23	$723.00
Bus	$4.95	$112.12
Total	**$5.00**	**$113.08**

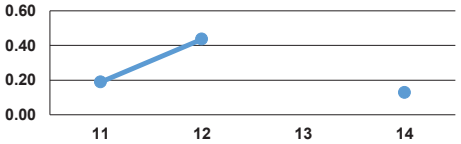
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$83.42	0.7	8.7
Bus	$38.66	0.1	2.9
Total	**$38.87**	**0.1**	**2.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ctuir.org/
46411 Timine Way
Pendleton, OR 97801

Confederated Tribes of the Umatilla Indian Reservation (CTUIR)

2014 Annual Agency Profile

Public Transit Program Manager: Ms. Jeanine Gordon
541-429-7516

General Information

Federally Recognized Tribal Statistical Areas

296 Umatilla Reservation and Off-Reservation Trust Land, OR

Service Consumption

109,786 **Annual Unlinked Trips (UPT)**

Service Supplied

596,380 **Annual Vehicle Revenue Miles (VRM)**
21,985 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00119
Reporter Type: Tribal Reporter

Financial Information

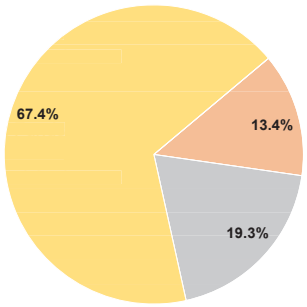
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$165,026	13.4%
State Funds	$237,540	19.3%
Federal Assistance	$830,438	67.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,233,004**	100.0%

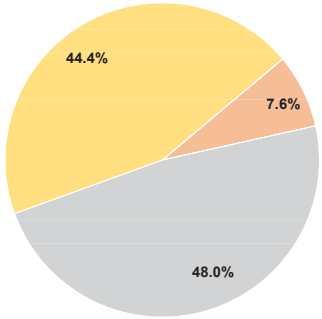
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$20,000	7.6%
State Funds	$125,845	48.0%
Federal Assistance	$116,560	44.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$262,405**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Commuter Bus	-	7	$1,070,216	$0	$262,405	68,447	462,686	13,524	4.7
Demand Response - Taxi	-	4	$70,238	$0	$0	8,436	77,333	5,208	
Bus	-	1	$92,550	$0	$0	32,903	56,361	3,253	3.0
Total	**-**	**12**	**$1,233,004**	**$0**	**$262,405**	**109,786**	**596,380**	**21,985**	

Performance Measures

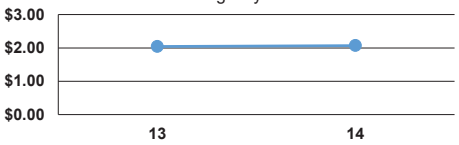
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.31	$79.13
Demand Response - Taxi	$0.91	$13.49
Bus	$1.64	$28.45
Total	**$2.07**	**$56.08**

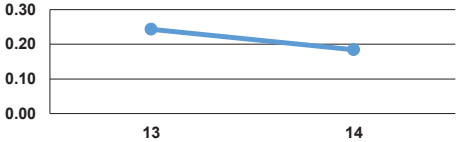
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$15.64	0.1	5.1
Demand Response - Taxi	$8.33	0.1	1.6
Bus	$2.81	0.6	10.1
Total	**$11.23**	**0.2**	**5.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cowlitz.org/
PO Box 2547
Suite B
Longview, WA 98632

Cowlitz Indian Tribe (CITDOT)

2014 Annual Agency Profile

Director of Transportation: Ms. Kim Stube
360-353-9428

General Information

Federally Recognized Tribal Statistical Areas

Washington Non-UZA

Service Consumption

8,105 **Annual Unlinked Trips (UPT)**

Service Supplied

172,779 **Annual Vehicle Revenue Miles (VRM)**
6,842 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00127
Reporter Type: Tribal Reporter

Financial Information

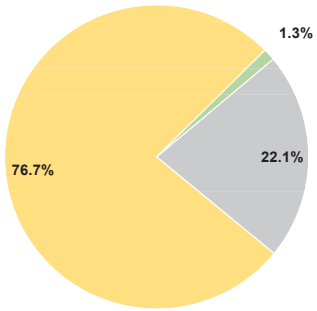
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$105,114	22.1%
Federal Assistance	$365,227	76.7%
Other Funds	$6,040	1.3%
Total Operating Funds Expended	**$476,381**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	4	-	$476,381	$0	$0	8,105	172,779	6,842	3.3
Total	**4**	**-**	**$476,381**	**$0**	**$0**	**8,105**	**172,779**	**6,842**	

Performance Measures

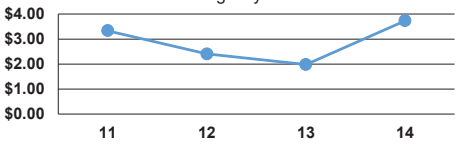
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.76	$69.63
Total	**$2.76**	**$69.63**

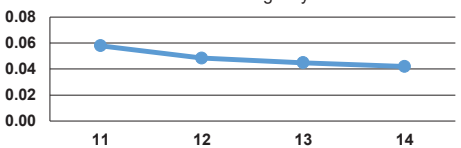
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$58.78	0.0	1.2
Total	**$58.78**	**0.0**	**1.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.nezperce.org/
P.O. Box 365
120 Bever Grade
Lapwai, ID 83540

Nez Perce Tribe

2014 Annual Agency Profile

Transit Director: Ms. Wenona Holt
208-621-3676

General Information

Federally Recognized Tribal Statistical Areas

173 Nez Perce Reservation, ID

Service Consumption

15,499 **Annual Unlinked Trips (UPT)**

Service Supplied

315,394 **Annual Vehicle Revenue Miles (VRM)**
8,965 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00135
Reporter Type: Tribal Reporter

Financial Information

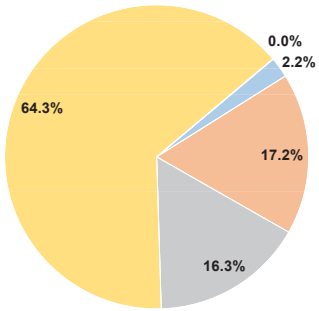
Sources of Operating Funds Expended

Fare Revenues	$17,996	2.2%
Local Funds	$141,000	17.2%
State Funds	$133,654	16.3%
Federal Assistance	$528,329	64.3%
Other Funds	$350	0.0%
Total Operating Funds Expended	**$821,329**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	1	-	$34,512	$13,431	$0	1,751	25,985	765	6.0
Bus	3	-	$786,817	$4,565	$0	13,748	289,409	8,200	6.0
Total	**4**	**-**	**$821,329**	**$17,996**	**$0**	**15,499**	**315,394**	**8,965**	

Performance Measures

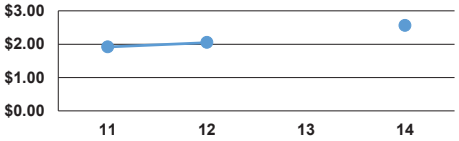
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.33	$45.11
Bus	$2.72	$95.95
Total	**$2.60**	**$91.62**

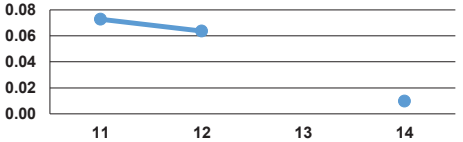
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.71	0.1	2.3
Bus	$57.23	0.0	1.7
Total	**$52.99**	**0.0**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.tetlindot.com/
PO Box 797
Tok, AK 99780

Tetlin Village Council

2014 Annual Agency Profile

Director, Tetlin DOT: Mr. Howard Mermelstein
907-455-4226

General Information

Federally Recognized Tribal Statistical Areas

633 Tetlin ANVSA, AK

Service Consumption

12,127 **Annual Unlinked Trips (UPT)**

Service Supplied

42,120 **Annual Vehicle Revenue Miles (VRM)**
2,080 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00159
Reporter Type: Tribal Reporter

Financial Information

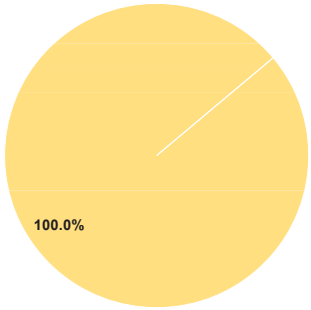
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$152,202	100.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$152,202**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	1	-	$152,202	$0	$0	12,127	42,120	2,080	1.0
Total	**1**	**-**	**$152,202**	**$0**	**$0**	**12,127**	**42,120**	**2,080**	

Performance Measures

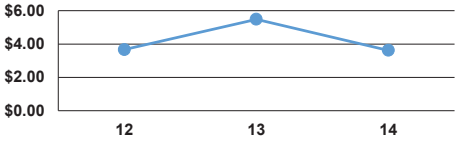
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.61	$73.17
Total	**$3.61**	**$73.17**

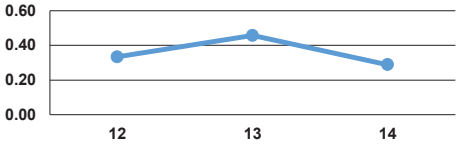
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$12.55	0.3	5.8
Total	**$12.55**	**0.3**	**5.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Native Village of Crooked Creek

2014 Annual Agency Profile

401 Main Street
Crooked Creek, AK 99575

Transportation Director: Mr. Dennis Thomas
907 432 2253

General Information

Federally Recognized Tribal Statistical Areas

478 Crooked Creek ANVSA, AK

Service Consumption

2,679 **Annual Unlinked Trips (UPT)**

Service Supplied

3,699 **Annual Vehicle Revenue Miles (VRM)**
478 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00167
Reporter Type: Tribal Reporter

Financial Information

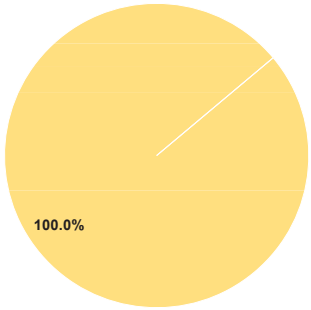
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$10,197	100.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$10,197**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	1	-	$10,197	$0	$0	2,679	3,699	478	2.0
Total	**1**	**-**	**$10,197**	**$0**	**$0**	**2,679**	**3,699**	**478**	

Performance Measures

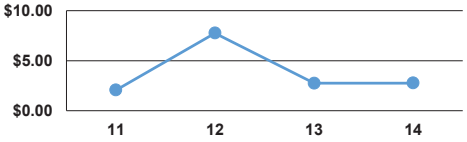
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.76	$21.33
Total	**$2.76**	**$21.33**

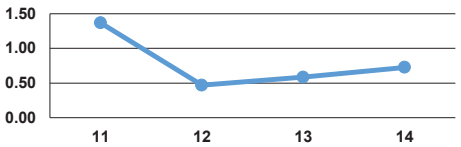
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$3.81	0.7	5.6
Total	**$3.81**	**0.7**	**5.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Manley Village Council (MVC)

2014 Annual Agency Profile

149 mile Elliott Highway
Manley Hot Springs, AK 99756

Tribal Administrator: Ms. Elizabeth Woods
907-672-3180

General Information

Federally Recognized Tribal Statistical Areas

549 Manley Hot Springs ANVSA, AK

Service Consumption

150 **Annual Unlinked Trips (UPT)**

Service Supplied

26,468 **Annual Vehicle Revenue Miles (VRM)**
1,950 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00175
Reporter Type: Tribal Reporter

Financial Information

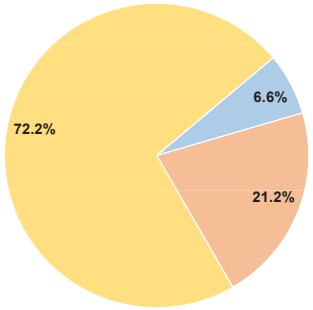
Sources of Operating Funds Expended

Fare Revenues	$8,575	6.6%
Local Funds	$27,596	21.2%
State Funds	$0	0.0%
Federal Assistance	$94,091	72.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$130,262**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	1	-	$130,262	$8,575	$0	150	26,468	1,950	4.0
Total	**1**	**-**	**$130,262**	**$8,575**	**$0**	**150**	**26,468**	**1,950**	

Performance Measures

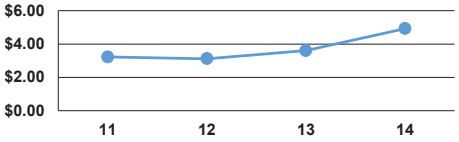
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.92	$66.80
Total	**$4.92**	**$66.80**

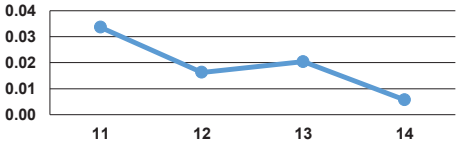
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$868.41	0.0	0.1
Total	**$868.41**	**0.0**	**0.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.quinaultindiannation.com
1214 Aalis Drive
Taholah, WA 98587

Quinault Tribe of the Quinault Reservation (QIN)

2014 Annual Agency Profile

Budget Analyst: Ms. Misty Schmidt
360-276-8215

General Information

Federally Recognized Tribal Statistical Areas

213 Quinault Reservation, WA

Service Consumption

2,761 **Annual Unlinked Trips (UPT)**

Service Supplied

62,925 **Annual Vehicle Revenue Miles (VRM)**
1,772 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00183
Reporter Type: Tribal Reporter

Financial Information

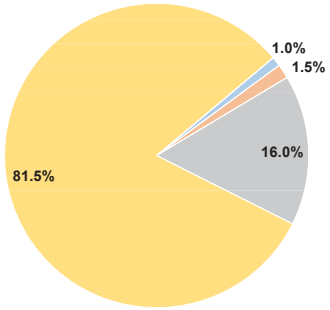
Sources of Operating Funds Expended

Fare Revenues	$1,656	1.0%
Local Funds	$2,500	1.5%
State Funds	$26,274	16.0%
Federal Assistance	$133,780	81.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$164,210**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	1	3	$164,210	$1,656	$0	2,761	62,925	1,772	3.0
Total	**1**	**3**	**$164,210**	**$1,656**	**$0**	**2,761**	**62,925**	**1,772**	

Performance Measures

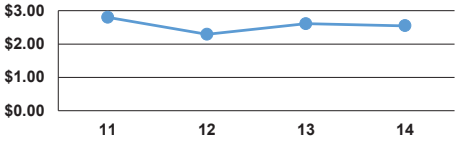
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.61	$92.67
Total	**$2.61**	**$92.67**

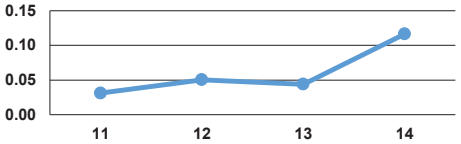
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$59.47	0.0	1.6
Total	**$59.47**	**0.0**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Central Washington Airporter (NTDID: 00280), and in which the data are captured in this report for mode MB/PT.

http://www.svt.org/
Drawer L
Seldovia, AK 99663

Seldovia Village Tribe (SVT)

2014 Annual Agency Profile

Assistant Director: Ms. Trinket Gallien
907-435-3248

General Information

Federally Recognized Tribal Statistical Areas

613 Seldovia ANVSA, AK

Service Consumption

7,267 **Annual Unlinked Trips (UPT)**

Service Supplied

4,830 **Annual Vehicle Revenue Miles (VRM)**
242 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00199
Reporter Type: Tribal Reporter

Financial Information

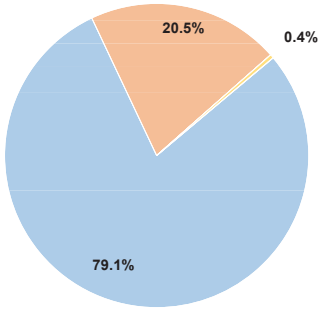
Sources of Operating Funds Expended

Fare Revenues	$274,867	79.1%
Local Funds	$71,247	20.5%
State Funds	$0	0.0%
Federal Assistance	$1,401	0.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$347,515**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Ferryboat	1	-	$347,515	$274,867	$0	7,267	4,830	242	5.0
Total	**1**	**-**	**$347,515**	**$274,867**	**$0**	**7,267**	**4,830**	**242**	

Performance Measures

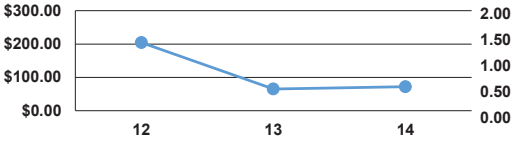
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	$71.95	$1,436.01
Total	**$71.95**	**$1,436.01**

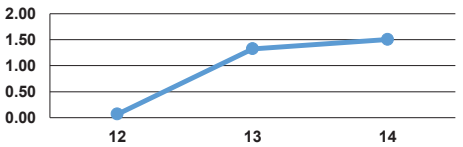
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	$47.82	1.5	30.0
Total	**$47.82**	**1.5**	**30.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.spokanetribe.com/
The Moccasin Express
6195 Ford Wellpinit Rd
Wellpinit, WA 99040

Spokane Tribe of Indians (TME)

2014 Annual Agency Profile

Transit Manager: Ms. Robin Kieffer
509-458-6502

General Information

Federally Recognized Tribal Statistical Areas

265 Spokane Reservation and Off-Reservation Trust Land, WA

Service Consumption

16,356 **Annual Unlinked Trips (UPT)**

Service Supplied

187,379 **Annual Vehicle Revenue Miles (VRM)**
7,248 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00207
Reporter Type: Tribal Reporter

Financial Information

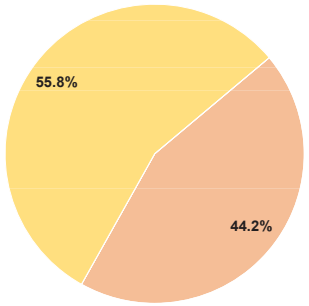
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$147,311	44.2%
State Funds	$0	0.0%
Federal Assistance	$185,618	55.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$332,929**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	2	-	$46,674	$0	$0	243	18,462	817	2.0
Bus	3	-	$273,514	$0	$0	9,555	123,326	4,943	4.0
Vanpool	3	-	$12,741	$0	$0	6,558	45,591	1,488	3.0
Total	**8**	**-**	**$332,929**	**$0**	**$0**	**16,356**	**187,379**	**7,248**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.53	$57.13
Bus	$2.22	$55.33
Vanpool	$0.28	$8.56
Total	**$1.78**	**$45.93**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$192.07	0.0	0.3
Bus	$28.63	0.1	1.9
Vanpool	$1.94	0.1	4.4
Total	**$20.36**	**0.1**	**2.3**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.jamestowntribe.org/
1033 Old Blyn Highway
Sequim, WA 98382

Jamestown S'Klallam Tribe (JST)

2014 Annual Agency Profile

Chief Operations Officer: Ms. Annette Nesse
360-681-4620

General Information

Federally Recognized Tribal Statistical Areas

115 Jamestown S'Klallam Reservation and Off-Reservation Trust Land, WA

Database Information

NTDID: 00223
Reporter Type: Tribal Subsidy

Financial Information

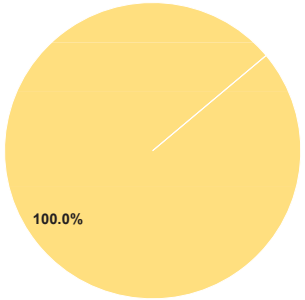
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$82,984	100.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$82,984**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Confederated Tribes of Warm Springs (CTWS)

2014 Annual Agency Profile

P.O. Box C
Warm Springs, OR 97761

Community & Economic Dev. Planner: Mr. Lonny Macy
541-553-3509

General Information

Federally Recognized Tribal Statistical Areas

304 Warm Springs Reservation and Off-Reservation Trust Land, OR

Service Consumption

4,685 **Annual Unlinked Trips (UPT)**

Service Supplied

41,442 **Annual Vehicle Revenue Miles (VRM)**
2,293 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00231
Reporter Type: Tribal Reporter

Financial Information

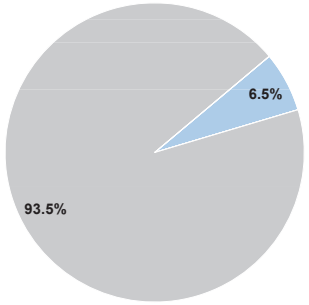
Sources of Operating Funds Expended

Fare Revenues	$4,108	6.5%
Local Funds	$0	0.0%
State Funds	$59,128	93.5%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$63,236**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	3	-	$63,236	$4,108	$0	4,685	41,442	2,293	4.7
Total	**3**	**-**	**$63,236**	**$4,108**	**$0**	**4,685**	**41,442**	**2,293**	

Performance Measures

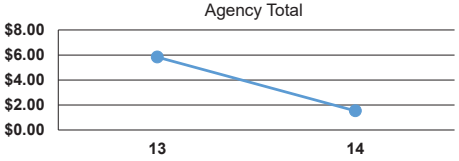
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$1.53	$27.58
Total	**$1.53**	**$27.58**

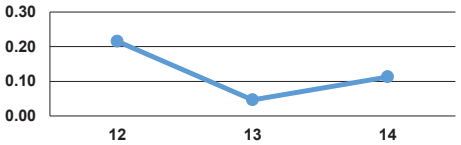
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$13.50	0.1	2.0
Total	**$13.50**	**0.1**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Ketchikan Indian Community

2014 Annual Agency Profile

615 Stedman
Ketchikan, AK 99901

Project Manager: Mr. Joel Azure
907-228-9431

General Information

Federally Recognized Tribal Statistical Areas

523 Ketchikan ANVSA, AK

Service Consumption

5,242 **Annual Unlinked Trips (UPT)**

Service Supplied

13,661 **Annual Vehicle Revenue Miles (VRM)**
691 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00239
Reporter Type: Tribal Reporter

Financial Information

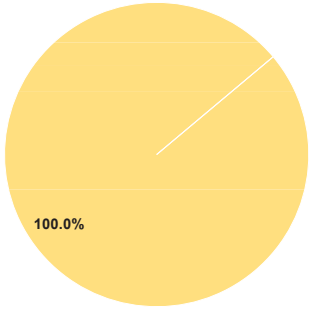
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$64,458	100.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$64,458**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	2	-	$64,458	$0	$0	5,242	13,661	691	2.0
Total	**2**	**-**	**$64,458**	**$0**	**$0**	**5,242**	**13,661**	**691**	

Performance Measures

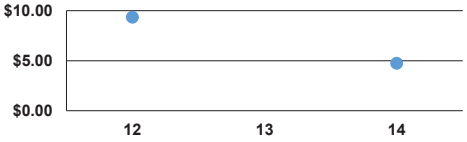
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.72	$93.28
Total	**$4.72**	**$93.28**

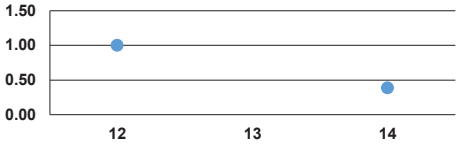
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.30	0.4	7.6
Total	**$12.30**	**0.4**	**7.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.maniilaq.org/
5 Swamp Street
Noatak, AK 99761

Native Village of Noatak (NNV)

2014 Annual Agency Profile

Planning Director : Ms. Hilda Booth
907-485-2116

General Information

Federally Recognized Tribal Statistical Areas

572 Noatak ANVSA, AK

Service Consumption

1,600 **Annual Unlinked Trips (UPT)**

Service Supplied

3,800 **Annual Vehicle Revenue Miles (VRM)**
4,272 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00247
Reporter Type: Tribal Reporter

Financial Information

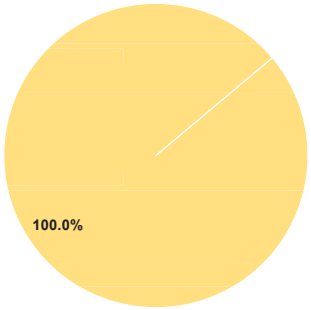
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$37,919	100.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$37,919**	100.0%

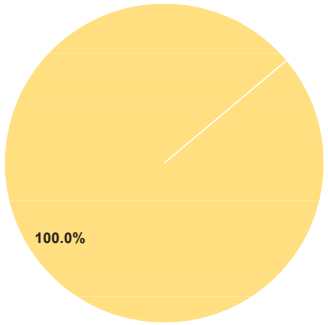
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$57,532	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$57,532**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	1	-	$37,919	$0	$57,532	1,600	3,800	4,272	2.0
Total	**1**	**-**	**$37,919**	**$0**	**$57,532**	**1,600**	**3,800**	**4,272**	

Performance Measures

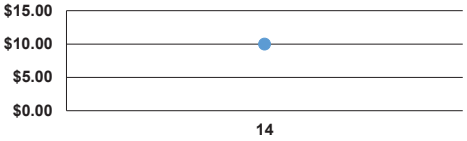
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$9.98	$8.88
Total	**$9.98**	**$8.88**

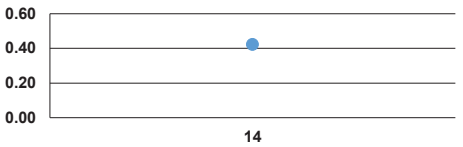
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$23.70	0.4	0.4
Total	**$23.70**	**0.4**	**0.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.nooksacktribe.org/
NIT Planning Department
4975 Deming Road
Deming, WA 98244

Nooksack Indian Tribe (NIT)

2014 Annual Agency Profile

Transportation Planner: Ms. Keri Shepherd
360-739-8653

General Information

Federally Recognized Tribal Statistical Areas

175 Nooksack Reservation and Off-Reservation Trust Land, WA

Database Information

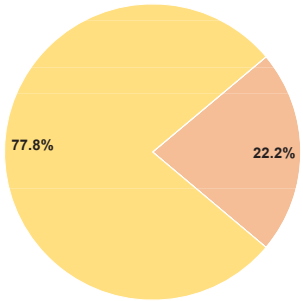
NTDID: 00263
Reporter Type: Tribal Subsidy

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$13,297	22.2%
State Funds	$0	0.0%
Federal Assistance	$46,493	77.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$59,790**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

http://www.hydatribe.org/transportation.hotmail
P.O. Box 349
Hydaburg, AK 99922

Hydaburg Cooperative Association

2014 Annual Agency Profile

Roads Bookkeeper: Ms. Roxanne Peele
907-285-3666

General Information

Federally Recognized Tribal Statistical Areas

510 Hydaburg ANVSA, AK

Service Consumption

1,954 **Annual Unlinked Trips (UPT)**

Service Supplied

26,579 **Annual Vehicle Revenue Miles (VRM)**
1,686 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00279
Reporter Type: Tribal Reporter

Financial Information

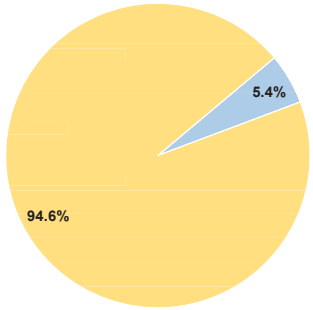
Sources of Operating Funds Expended

Fare Revenues	$4,410	5.4%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$77,403	94.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$81,813**	100.0%

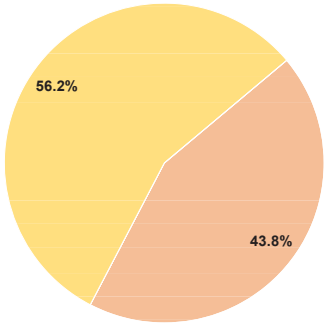
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$43,207	43.8%
State Funds	$0	0.0%
Federal Assistance	$55,500	56.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$98,707**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	2	-	$81,813	$4,410	$98,707	1,954	26,579	1,686	4.0
Total	**2**	**-**	**$81,813**	**$4,410**	**$98,707**	**1,954**	**26,579**	**1,686**	

Performance Measures

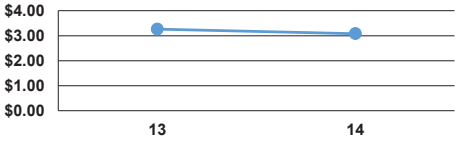
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.08	$48.52
Total	**$3.08**	**$48.52**

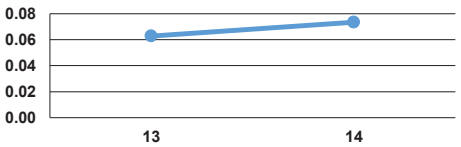
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$41.87	0.1	1.2
Total	**$41.87**	**0.1**	**1.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Gwichyaa Zhee Tribal Transit Service

2014 Annual Agency Profile

3rd & Alder Street
Fort Yukon, AK 99740

Transportation Coordinator: Mr. Walter Peter
907-662-2581

General Information

Federally Recognized Tribal Statistical Areas

494 Fort Yukon ANVSA, AK

Service Consumption

186 **Annual Unlinked Trips (UPT)**

Service Supplied

332 **Annual Vehicle Revenue Miles (VRM)**
42 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00400
Reporter Type: Tribal Reporter

Financial Information

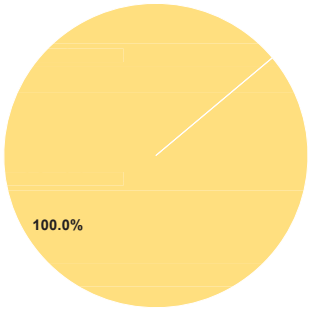
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$85,085	100.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$85,085**	100.0%

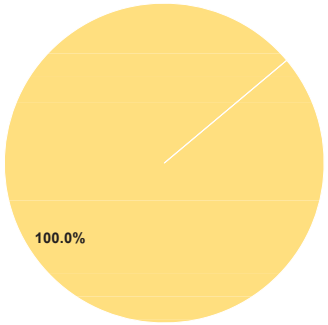
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$88,192	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$88,192**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	1	-	$85,085	$0	$88,192	186	332	42	8.0
Total	**1**	**-**	**$85,085**	**$0**	**$88,192**	**186**	**332**	**42**	

Performance Measures

Service Efficiency

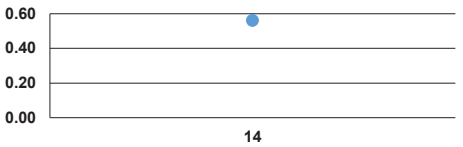
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$256.28	$2,025.83
Total	**$256.28**	**$2,025.83**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$457.45	0.6	4.4
Total	**$457.45**	**0.6**	**4.4**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.elwha.org
2851 Lower Elwha Road
Port Angeles, WA 98363

Lower Elwha Klallam Tribe (LEKT)

2014 Annual Agency Profile

Community Development Director: Ms. Carol Brown
360-452-8471

General Information

Federally Recognized Tribal Statistical Areas

146 Lower Elwha Reservation and Off-Reservation Trust Land, WA

Service Consumption

478 **Annual Unlinked Trips (UPT)**

Service Supplied

6,078 **Annual Vehicle Revenue Miles (VRM)**
338 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00401
Reporter Type: Tribal Reporter

Financial Information

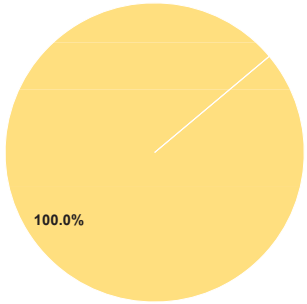
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$17,890	100.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$17,890**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	1	-	$17,890	$0	$0	478	6,078	338	9.0
Total	**1**	**-**	**$17,890**	**$0**	**$0**	**478**	**6,078**	**338**	

Performance Measures

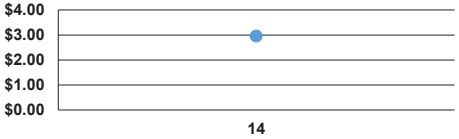
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.94	$52.93
Total	**$2.94**	**$52.93**

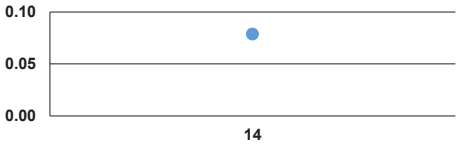
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$37.43	0.1	1.4
Total	**$37.43**	**0.1**	**1.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ci.moscow.id.us/
P.O. Box 9203
Moscow, ID 83843

City of Moscow (MOSC)

2014 Annual Agency Profile

Public Transportation Manager: Mr. Mark Bathrick
208-334-8210

General Information

Service Consumption

7,227 **Annual Unlinked Trips (UPT)**

Service Supplied

242,193 **Annual Vehicle Revenue Miles (VRM)**
4,587 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$25,130 **Total Operating Expenses**

Database Information

NTDID: 0R01-00288
Reporter Type: Rural General Public Transit

Financial Information

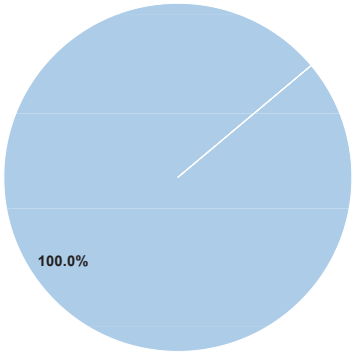
Sources of Operating Funds Expended

Fare Revenues	$25,130	100.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$25,130**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Vanpool	2	-	$25,130	$25,130	$0	7,227	242,193	4,587
Total	**2**	**-**	**$25,130**	**$25,130**	**$0**	**7,227**	**242,193**	**4,587**

Performance Measures

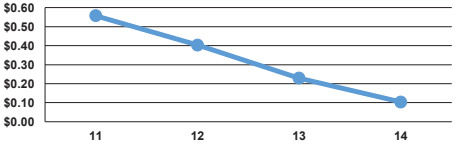
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	$0.10	$5.48
Total	**$0.10**	**$5.48**

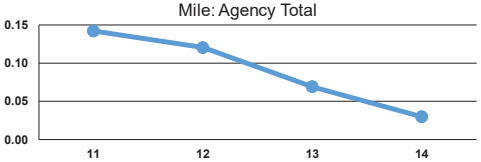
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	$3.48	0.0	1.6
Total	**$3.48**	**0.0**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Marsing Senior Center (MAR)

2014 Annual Agency Profile

PO Box 481
218 Main
Marsing, ID 83639

Public Transportation Manager: Mr. Mark Bathrick
208-334-8210

General Information

Service Consumption

778 **Annual Unlinked Trips (UPT)**

Service Supplied

5,249 **Annual Vehicle Revenue Miles (VRM)**
294 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$7,137 **Total Operating Expenses**

Database Information

NTDID: 0R01-00306
Reporter Type: Rural General Public Transit

Financial Information

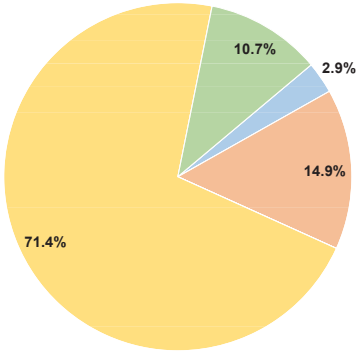
Sources of Operating Funds Expended

Fare Revenues	$210	2.9%
Local Funds	$1,065	14.9%
State Funds	$0	0.0%
Federal Assistance	$5,096	71.4%
Other Funds	$766	10.7%
Total Operating Funds Expended	**$7,137**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

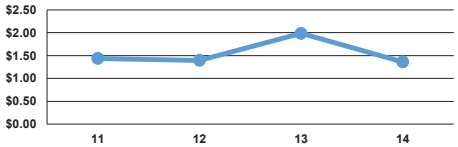
Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$7,137	$210	$0	778	5,249	294
Total	**1**	**-**	**$7,137**	**$210**	**$0**	**778**	**5,249**	**294**

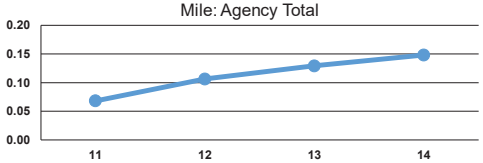
Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$1.36	$24.28	$9.17	0.1	2.6
Total	**$1.36**	**$24.28**	**$9.17**	**0.1**	**2.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.mountainrides.org
P.O. Box 3091
Ketchum, ID 83340

Mountain Rides Transportation Authority (MRTA)

2014 Annual Agency Profile

Public Transportation Manager: Mr. Mark Bathrick
208-334-8210

General Information

Service Consumption

504,343 **Annual Unlinked Trips (UPT)**

Service Supplied

853,096 **Annual Vehicle Revenue Miles (VRM)**
39,529 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,105,523 **Total Operating Expenses**

Database Information

NTDID: 0R01-00311
Reporter Type: Rural General Public Transit

Financial Information

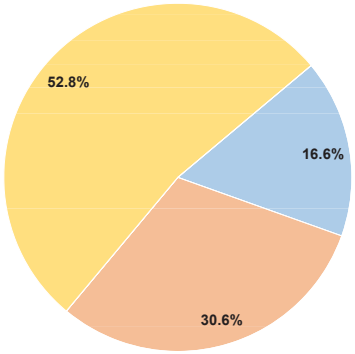
Sources of Operating Funds Expended

Fare Revenues	$348,953	16.6%
Local Funds	$644,241	30.6%
State Funds	$0	0.0%
Federal Assistance	$1,112,329	52.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,105,523**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$8,252	$904	$0	364	2,206	112
Bus	5	-	$1,926,702	$177,480	$0	449,634	461,723	30,529
Vanpool	7	-	$170,569	$170,569	$0	54,345	389,167	8,888
Total	**13**	**-**	**$2,105,523**	**$348,953**	**$0**	**504,343**	**853,096**	**39,529**

Performance Measures

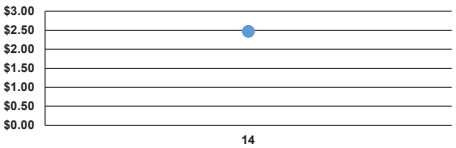
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.74	$73.68
Bus	$4.17	$63.11
Vanpool	$0.44	$19.19
Total	**$2.47**	**$53.27**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.67	0.2	3.3
Bus	$4.29	1.0	14.7
Vanpool	$3.14	0.1	6.1
Total	**$4.17**	**0.6**	**12.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.coa-hs.org
P.O. Box 107
Colfax, WA 99111

Council on Aging & Human Services (COAST)

2014 Annual Agency Profile

Public Transportation Manager: Mr. Mark Bathrick
208-334-8210

General Information

Service Consumption

5,162 **Annual Unlinked Trips (UPT)**

Service Supplied

87,863 **Annual Vehicle Revenue Miles (VRM)**
2,875 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$161,336 **Total Operating Expenses**

Database Information

NTDID: 0R01-00333
Reporter Type: Rural General Public Transit

Financial Information

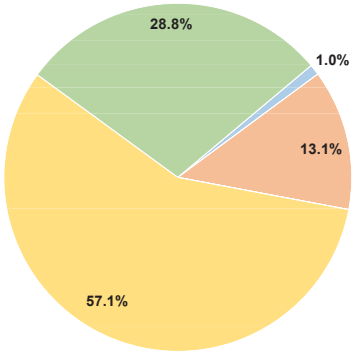
Sources of Operating Funds Expended

Fare Revenues	$1,598	1.0%
Local Funds	$21,117	13.1%
State Funds	$0	0.0%
Federal Assistance	$92,082	57.1%
Other Funds	$46,537	28.8%
Total Operating Funds Expended	**$161,334**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

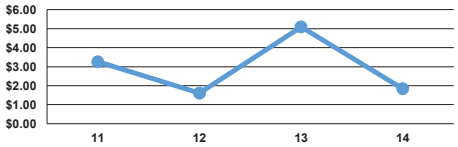
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$161,336	$1,598	$0	5,162	87,863	2,875
Total	**3**	**-**	**$161,336**	**$1,598**	**$0**	**5,162**	**87,863**	**2,875**

Performance Measures

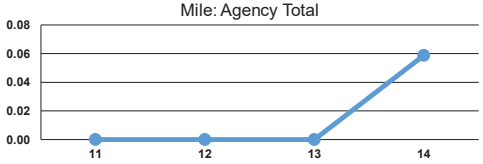
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.84	$56.12
Total	**$1.84**	**$56.12**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$31.25	0.1	1.8
Total	**$31.25**	**0.1**	**1.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.doveridaho.org/
699 Lakeshore Ave
Dover, ID 83825

City of Dover (DOV)

2014 Annual Agency Profile

Public Transportation Manager: Mr. Mark Bathrick
208-334-8210

General Information

Service Consumption

82,887 **Annual Unlinked Trips (UPT)**

Service Supplied

162,549 **Annual Vehicle Revenue Miles (VRM)**
12,136 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$386,465 **Total Operating Expenses**

Database Information

NTDID: 0R01-00341
Reporter Type: Rural General Public Transit

Financial Information

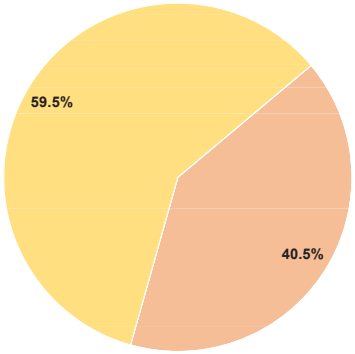
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$156,468	40.5%
State Funds	$0	0.0%
Federal Assistance	$229,998	59.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$386,466**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$60,973	$0	$0	4,760	19,950	2,202
Bus	2	-	$325,492	$0	$0	78,127	142,599	9,934
Total	**4**	**-**	**$386,465**	**$0**	**$0**	**82,887**	**162,549**	**12,136**

Performance Measures

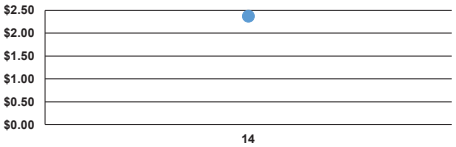
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.06	$27.69
Bus	$2.28	$32.77
Total	**$2.38**	**$31.84**

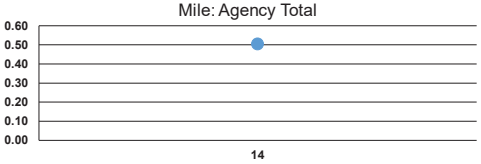
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.81	0.2	2.2
Bus	$4.17	0.5	7.9
Total	**$4.66**	**0.5**	**6.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.valleyvista.org
820 Elm Street
St. Maries, ID 83861

Valley Vista Care Corporation (VVCC)

2014 Annual Agency Profile

Public Transportation Manager: Mr. Mark Bathrick
208-334-8210

General Information

Service Consumption

16,932 **Annual Unlinked Trips (UPT)**

Service Supplied

107,671 **Annual Vehicle Revenue Miles (VRM)**
7,215 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$359,927 **Total Operating Expenses**

Database Information

NTDID: 0R01-00342
Reporter Type: Rural General Public Transit

Financial Information

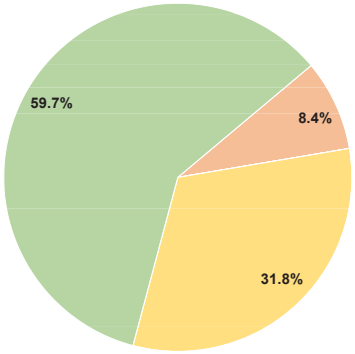
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$30,405	8.4%
State Funds	$0	0.0%
Federal Assistance	$114,507	31.8%
Other Funds	$215,015	59.7%
Total Operating Funds Expended	**$359,927**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

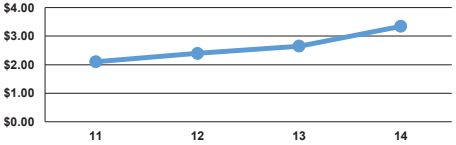
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$359,927	$0	$0	16,932	107,671	7,215
Total	**9**	**-**	**$359,927**	**$0**	**$0**	**16,932**	**107,671**	**7,215**

Performance Measures

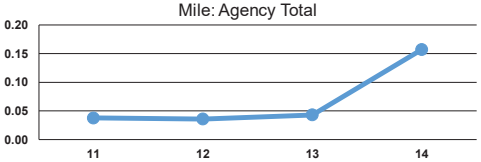
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.34	$49.89
Total	**$3.34**	**$49.89**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.26	0.2	2.3
Total	**$21.26**	**0.2**	**2.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.smarttransit.org
PO Box 1102
Lewiston, ID 83501

SMART Transit (RPT)

2014 Annual Agency Profile

Public Transportation Manager: Mr. Mark Bathrick
208-334-8210

General Information

Service Consumption

179,164 **Annual Unlinked Trips (UPT)**

Service Supplied

84,391 **Annual Vehicle Revenue Miles (VRM)**
9,099 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$557,899 **Total Operating Expenses**

Database Information

NTDID: 0R01-00347
Reporter Type: Rural General Public Transit

Financial Information

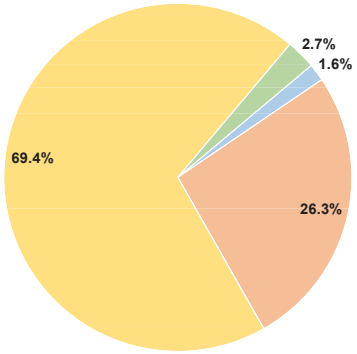
Sources of Operating Funds Expended

Fare Revenues	$9,072	1.6%
Local Funds	$146,550	26.3%
State Funds	$0	0.0%
Federal Assistance	$386,960	69.4%
Other Funds	$15,316	2.7%
Total Operating Funds Expended	**$557,898**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$180,315	$5,472	$0	11,673	28,500	2,987
Bus	4	-	$377,584	$3,600	$0	167,491	55,891	6,112
Total	**7**	**-**	**$557,899**	**$9,072**	**$0**	**179,164**	**84,391**	**9,099**

Performance Measures

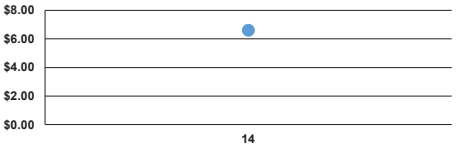
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.33	$60.37
Bus	$6.76	$61.78
Total	**$6.61**	**$61.31**

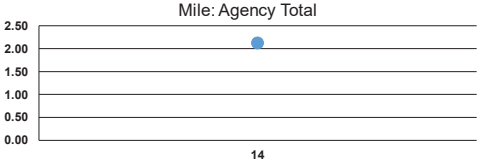
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.45	0.4	3.9
Bus	$2.25	3.0	27.4
Total	**$3.11**	**2.1**	**19.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.csi.edu/support/transiv/tiv_body.html
496 Madrona
Twin Falls, ID 83303

TransIV Buses - College of Southern Idaho (TRANS IV)

2014 Annual Agency Profile

Public Transportation Manager: Mr. Mark Bathrick
208-334-8210

General Information

Service Consumption

36,546 **Annual Unlinked Trips (UPT)**

Service Supplied

168,608 **Annual Vehicle Revenue Miles (VRM)**
13,572 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$628,459 **Total Operating Expenses**

Database Information

NTDID: 0R01-00357
Reporter Type: Rural General Public Transit

Financial Information

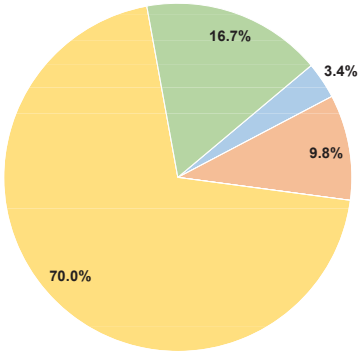
Sources of Operating Funds Expended

Fare Revenues	$21,429	3.4%
Local Funds	$61,652	9.8%
State Funds	$0	0.0%
Federal Assistance	$440,156	70.0%
Other Funds	$105,221	16.7%
Total Operating Funds Expended	**$628,458**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	$628,459	$21,429	$0	36,546	168,608	13,572
Total	**14**	**-**	**$628,459**	**$21,429**	**$0**	**36,546**	**168,608**	**13,572**

Performance Measures

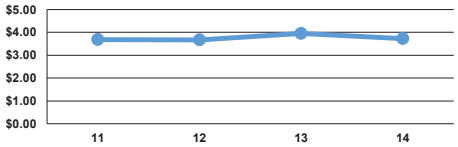
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.73	$46.31
Total	**$3.73**	**$46.31**

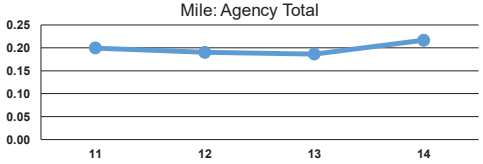
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.20	0.2	2.7
Total	**$17.20**	**0.2**	**2.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.treasurevalleytransit.com
1136 W. Finch Drive
Nampa, ID 83651

Treasure Valley Transit (TVT)

2014 Annual Agency Profile

Public Transportation Manager: Mr. Mark Bathrick
208-334-8210

General Information

Service Consumption

161,977 **Annual Unlinked Trips (UPT)**

Service Supplied

684,672 **Annual Vehicle Revenue Miles (VRM)**
42,940 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,082,869 **Total Operating Expenses**

Database Information

NTDID: 0R01-00373
Reporter Type: Rural General Public Transit

Financial Information

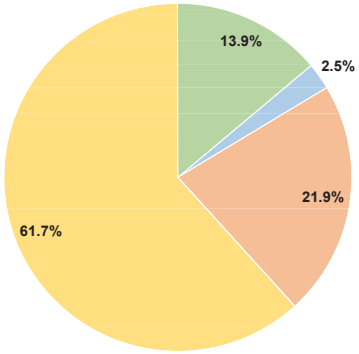
Sources of Operating Funds Expended

Fare Revenues	$51,634	2.5%
Local Funds	$456,270	21.9%
State Funds	$0	0.0%
Federal Assistance	$1,285,083	61.7%
Other Funds	$289,881	13.9%
Total Operating Funds Expended	**$2,082,868**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

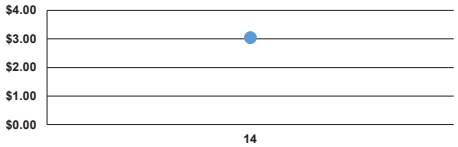
Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$1,036,886	$1,299	$0	44,684	274,173	23,521
Bus	13	-	$1,045,983	$50,335	$0	117,293	410,499	19,419
Total	**19**	**-**	**$2,082,869**	**$51,634**	**$0**	**161,977**	**684,672**	**42,940**

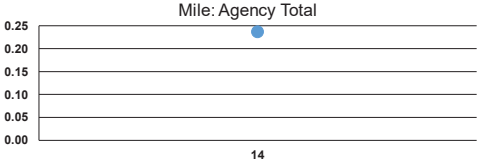
Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.78	$44.08	$23.20	0.2	1.9
Bus	$2.55	$53.86	$8.92	0.3	6.0
Total	**$3.04**	**$48.51**	**$12.86**	**0.2**	**3.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.startbus.com
P.O. Box 1687
Jackson, ID 83001

Southern Teton Area Rapid Transit (START)

2014 Annual Agency Profile

Public Transportation Manager: Mr. Mark Bathrick
208-334-8210

General Information

Service Consumption

26,066 **Annual Unlinked Trips (UPT)**

Service Supplied

39,123 **Annual Vehicle Revenue Miles (VRM)**
1,597 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$157,764 **Total Operating Expenses**

Database Information

NTDID: 0R01-00380
Reporter Type: Rural General Public Transit

Financial Information

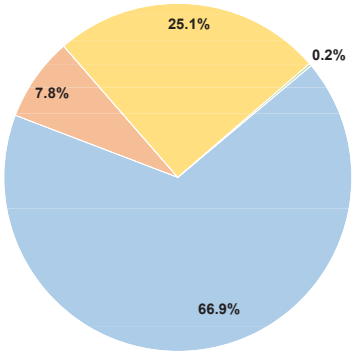
Sources of Operating Funds Expended

Fare Revenues	$105,578	66.9%
Local Funds	$12,303	7.8%
State Funds	$0	0.0%
Federal Assistance	$39,536	25.1%
Other Funds	$347	0.2%
Total Operating Funds Expended	**$157,764**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	$157,764	$105,578	$0	26,066	39,123	1,597
Total	**3**	**-**	**$157,764**	**$105,578**	**$0**	**26,066**	**39,123**	**1,597**

Performance Measures

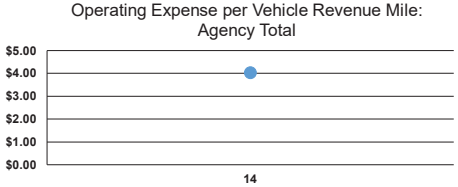
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.03	$98.79
Total	**$4.03**	**$98.79**

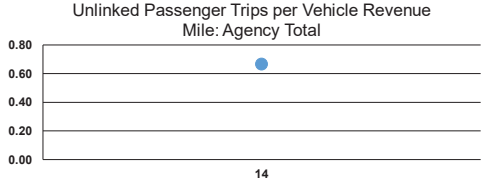
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$6.05	0.7	16.3
Total	**$6.05**	**0.7**	**16.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.fcmc.org
44 North 100 East
Preston, ID 83263

Franklin County Medical Center (FCMC)

2014 Annual Agency Profile

Public Transportation Manager: Mr. Mark Bathrick
208-334-8210

General Information

Service Consumption

1,476 **Annual Unlinked Trips (UPT)**

Service Supplied

4,021 **Annual Vehicle Revenue Miles (VRM)**
1,395 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$27,898 **Total Operating Expenses**

Database Information

NTDID: 0R01-00385
Reporter Type: Rural General Public Transit

Financial Information

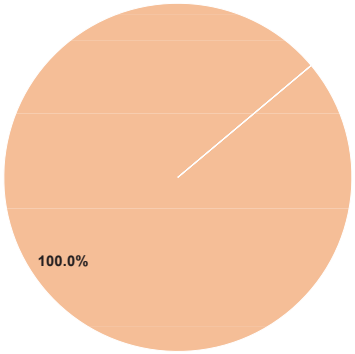
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$27,898	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$27,898**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$27,898	$0	$0	1,476	4,021	1,395
Total	**2**	**-**	**$27,898**	**$0**	**$0**	**1,476**	**4,021**	**1,395**

Performance Measures

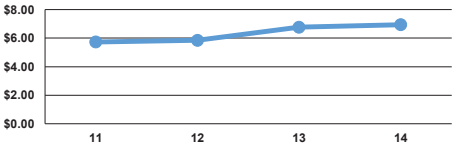
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.94	$20.00
Total	**$6.94**	**$20.00**

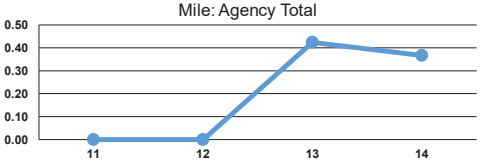
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.90	0.4	1.1
Total	**$18.90**	**0.4**	**1.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cottagegrove.org
400 Main Street
Cottage Grove, OR 97424

City of Cottage Grove (South Lane Wheels)

2014 Annual Agency Profile

Transportation Analyst: Ms. Francine Peterson
503-986-3376

General Information

Service Consumption

13,042 **Annual Unlinked Trips (UPT)**

Service Supplied

137,003 **Annual Vehicle Revenue Miles (VRM)**
9,599 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$596,195 **Total Operating Expenses**

Database Information

NTDID: 0R02-00290
Reporter Type: Rural General Public Transit

Financial Information

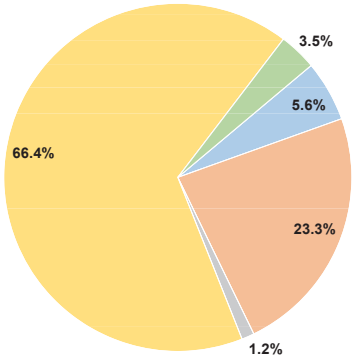
Sources of Operating Funds Expended

Fare Revenues	$33,644	5.6%
Local Funds	$138,777	23.3%
State Funds	$7,000	1.2%
Federal Assistance	$395,865	66.4%
Other Funds	$20,909	3.5%
Total Operating Funds Expended	**$596,195**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

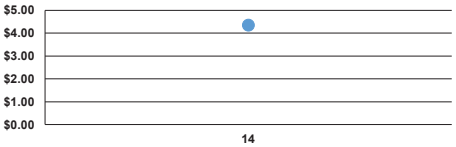
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$512,728	$29,410	$0	8,298	126,088	8,248
Bus	1	-	$83,467	$4,234	$0	4,744	10,915	1,351
Total	**10**	**-**	**$596,195**	**$33,644**	**$0**	**13,042**	**137,003**	**9,599**

Performance Measures

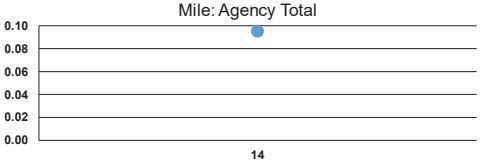
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.07	$62.16
Bus	$7.65	$61.78
Total	**$4.35**	**$62.11**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$61.79	0.1	1.0
Bus	$17.59	0.4	3.5
Total	**$45.71**	**0.1**	**1.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.tillamookbus.com
3600 Third Street, Ste. A
Tillamook, OR 97141

Tillamook County Transportation District (TCTD; The Wave)

2014 Annual Agency Profile

Transportation Analyst: Ms. Francine Peterson
503-986-3376

General Information

Service Consumption

239,661 **Annual Unlinked Trips (UPT)**

Service Supplied

636,247 **Annual Vehicle Revenue Miles (VRM)**
26,782 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,976,245 **Total Operating Expenses**

Database Information

NTDID: 0R02-00296
Reporter Type: Rural General Public Transit

Financial Information

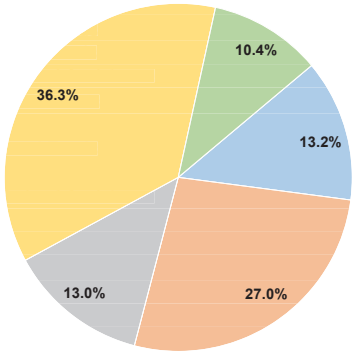
Sources of Operating Funds Expended

Fare Revenues	$260,699	13.2%
Local Funds	$533,253	27.0%
State Funds	$257,519	13.0%
Federal Assistance	$718,275	36.3%
Other Funds	$206,499	10.4%
Total Operating Funds Expended	**$1,976,245**	100.0%

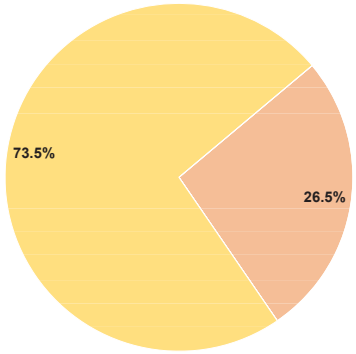
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$171,338	26.5%
State Funds	$0	0.0%
Federal Assistance	$474,051	73.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$645,389**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	$428,399	$114,177	$129,200	107,665	137,922	4,223
Demand Response	7	-	$372,483	$6,856	$79,777	9,802	119,920	7,214
Bus	5	-	$1,175,363	$139,666	$436,412	122,194	378,405	15,345
Total	**14**	**-**	**$1,976,245**	**$260,699**	**$645,389**	**239,661**	**636,247**	**26,782**

Performance Measures

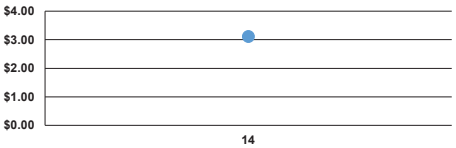
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$3.11	$101.44
Demand Response	$3.11	$51.63
Bus	$3.11	$76.60
Total	**$3.11**	**$73.79**

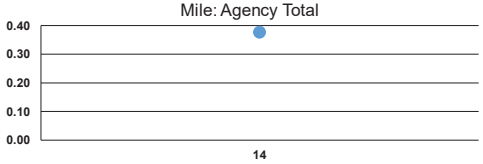
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$3.98	0.8	25.5
Demand Response	$38.00	0.1	1.4
Bus	$9.62	0.3	8.0
Total	**$8.25**	**0.4**	**8.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.silverton.or.us
306 S Water
Silverton, OR 97381

City of Silverton

2014 Annual Agency Profile

Transportation Analyst: Ms. Francine Peterson
503-986-3376

General Information

Service Consumption

8,915 **Annual Unlinked Trips (UPT)**

Service Supplied

15,605 **Annual Vehicle Revenue Miles (VRM)**
2,210 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$81,497 **Total Operating Expenses**

Database Information

NTDID: 0R02-00300
Reporter Type: Rural General Public Transit

Financial Information

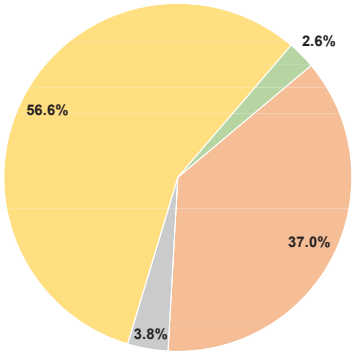
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$30,160	37.0%
State Funds	$3,072	3.8%
Federal Assistance	$46,147	56.6%
Other Funds	$2,118	2.6%
Total Operating Funds Expended	**$81,497**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

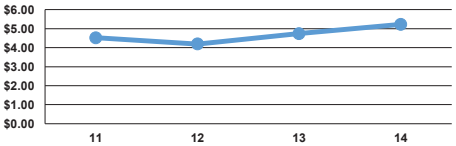
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$81,497	$0	$0	8,915	15,605	2,210
Total	**2**	**-**	**$81,497**	**$0**	**$0**	**8,915**	**15,605**	**2,210**

Performance Measures

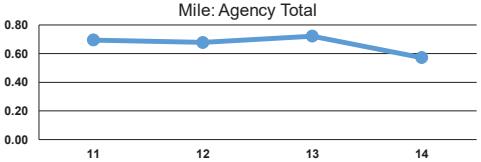
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.22	$36.88
Total	**$5.22**	**$36.88**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.14	0.6	4.0
Total	**$9.14**	**0.6**	**4.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.sctd.org
PO Box 517
Molalla, OR 97038

South Clackamas Transportation District (SCTD)

2014 Annual Agency Profile

Transportation Analyst: Ms. Francine Peterson
503-986-3376

General Information

Service Consumption

101,934 **Annual Unlinked Trips (UPT)**

Service Supplied

249,672 **Annual Vehicle Revenue Miles (VRM)**
11,109 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$759,137 **Total Operating Expenses**

Database Information

NTDID: 0R02-00301
Reporter Type: Rural General Public Transit

Financial Information

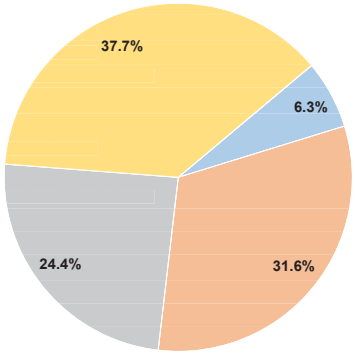
Sources of Operating Funds Expended

Fare Revenues	$48,189	6.3%
Local Funds	$239,961	31.6%
State Funds	$185,008	24.4%
Federal Assistance	$285,979	37.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$759,137**	100.0%

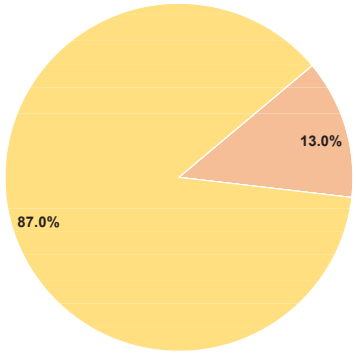
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$11,236	13.0%
State Funds	$0	0.0%
Federal Assistance	$75,477	87.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$86,713**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	$759,137	$48,189	$86,713	101,934	249,672	11,109
Total	**4**	**-**	**$759,137**	**$48,189**	**$86,713**	**101,934**	**249,672**	**11,109**

Performance Measures

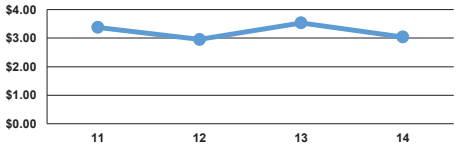
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.04	$68.34
Total	**$3.04**	**$68.34**

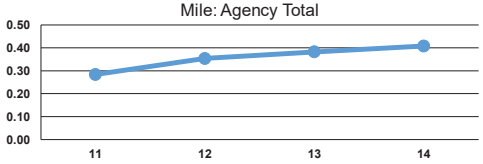
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$7.45	0.4	9.2
Total	**$7.45**	**0.4**	**9.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.coostransit.org
2810 Ocean Blvd
Coos Bay, OR 97420

Coos County Area Transit Service District (CCAT)

2014 Annual Agency Profile

Transportation Analyst: Ms. Francine Peterson
503-986-3376

General Information

Service Consumption

36,092 **Annual Unlinked Trips (UPT)**

Service Supplied

195,451 **Annual Vehicle Revenue Miles (VRM)**
15,280 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$626,908 **Total Operating Expenses**

Database Information

NTDID: 0R02-00307
Reporter Type: Rural General Public Transit

Financial Information

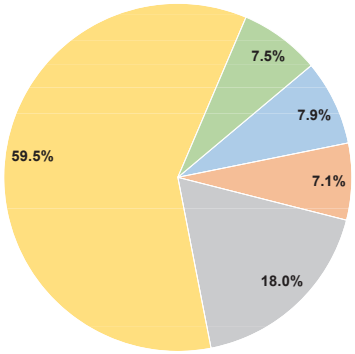
Sources of Operating Funds Expended

Fare Revenues	$49,770	7.9%
Local Funds	$44,700	7.1%
State Funds	$112,748	18.0%
Federal Assistance	$372,794	59.5%
Other Funds	$46,896	7.5%
Total Operating Funds Expended	**$626,908**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

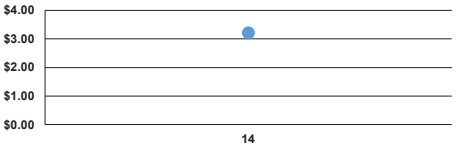
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$498,336	$32,919	$0	17,572	142,181	11,738
Bus	2	-	$128,572	$16,851	$0	18,520	53,270	3,542
Total	**9**	**-**	**$626,908**	**$49,770**	**$0**	**36,092**	**195,451**	**15,280**

Performance Measures

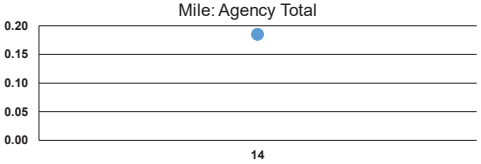
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.50	$42.45
Bus	$2.41	$36.30
Total	**$3.21**	**$41.03**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$28.36	0.1	1.5
Bus	$6.94	0.3	5.2
Total	**$17.37**	**0.2**	**2.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.currypublictransit.org
94235 Moore Street, Suite 122
Gold Beach, OR 97444

Curry County Public Transit Service District

2014 Annual Agency Profile

Transportation Analyst: Ms. Francine Peterson
503-986-3376

General Information

Service Consumption

28,443 **Annual Unlinked Trips (UPT)**

Service Supplied

250,256 **Annual Vehicle Revenue Miles (VRM)**
11,445 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$525,642 **Total Operating Expenses**

Database Information

NTDID: 0R02-00308
Reporter Type: Rural General Public Transit

Financial Information

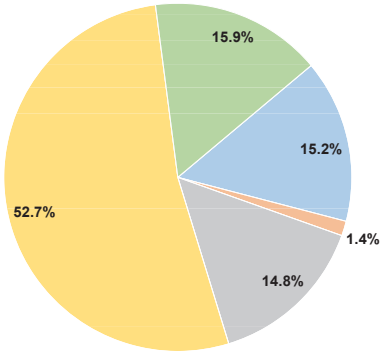
Sources of Operating Funds Expended

Fare Revenues	$79,786	15.2%
Local Funds	$7,178	1.4%
State Funds	$78,000	14.8%
Federal Assistance	$276,862	52.7%
Other Funds	$83,816	15.9%
Total Operating Funds Expended	**$525,642**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$178,719	$19,935	$0	14,034	57,894	4,761
Bus	6	-	$346,923	$59,851	$0	14,409	192,362	6,684
Total	**10**	**-**	**$525,642**	**$79,786**	**$0**	**28,443**	**250,256**	**11,445**

Performance Measures

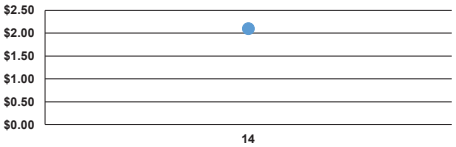
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.09	$37.54
Bus	$1.80	$51.90
Total	**$2.10**	**$45.93**

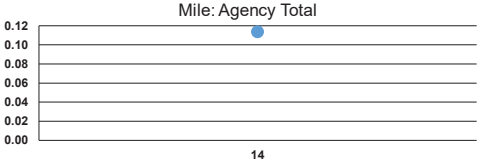
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.73	0.2	2.9
Bus	$24.08	0.1	2.2
Total	**$18.48**	**0.1**	**2.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://co.lincoln.or.us/transit
410 NE Harney Street
Newport, OR 97365

Lincoln County Transportation Service District (Lincoln County Transit)

2014 Annual Agency Profile

Transportation Analyst: Ms. Francine Peterson
503-986-3376

General Information

Service Consumption

319,418 **Annual Unlinked Trips (UPT)**

Service Supplied

563,181 **Annual Vehicle Revenue Miles (VRM)**
31,134 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,756,061 **Total Operating Expenses**

Database Information

NTDID: 0R02-00310
Reporter Type: Rural General Public Transit

Financial Information

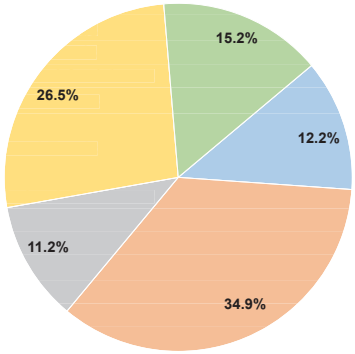
Sources of Operating Funds Expended

Fare Revenues	$214,714	12.2%
Local Funds	$613,411	34.9%
State Funds	$196,087	11.2%
Federal Assistance	$464,577	26.5%
Other Funds	$267,272	15.2%
Total Operating Funds Expended	**$1,756,061**	100.0%

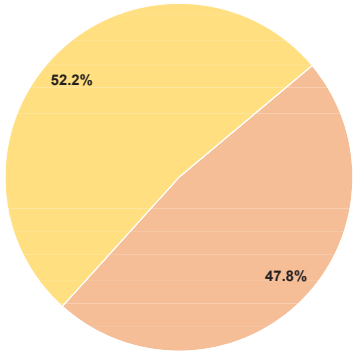
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$51,709	47.8%
State Funds	$0	0.0%
Federal Assistance	$56,430	52.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$108,139**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	$308,138	$23,596	$108,139	3,271	98,822	3,267
Demand Response	4	-	$565,454	$76,448	$0	67,168	181,345	6,386
Bus	8	-	$882,469	$114,670	$0	248,979	283,014	21,481
Total	**13**	**-**	**$1,756,061**	**$214,714**	**$108,139**	**319,418**	**563,181**	**31,134**

Performance Measures

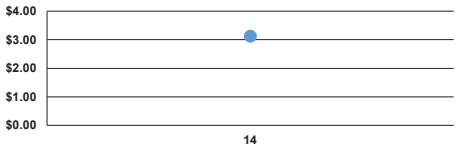
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$3.12	$94.32
Demand Response	$3.12	$88.55
Bus	$3.12	$41.08
Total	**$3.12**	**$56.40**

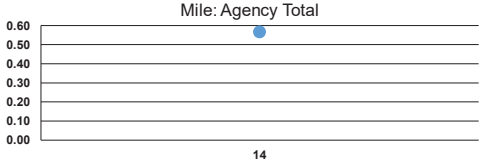
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$94.20	0.0	1.0
Demand Response	$8.42	0.4	10.5
Bus	$3.54	0.9	11.6
Total	**$5.50**	**0.6**	**10.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.grantcountypeoplemover.com
PO Box 126
John Day, OR 97845

Grant County Transportation District

2014 Annual Agency Profile

Transportation Analyst: Ms. Francine Peterson
503-986-3376

General Information

Service Consumption

33,075 **Annual Unlinked Trips (UPT)**

Service Supplied

148,905 **Annual Vehicle Revenue Miles (VRM)**
7,835 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$248,021 **Total Operating Expenses**

Database Information

NTDID: 0R02-00313
Reporter Type: Rural General Public Transit

Financial Information

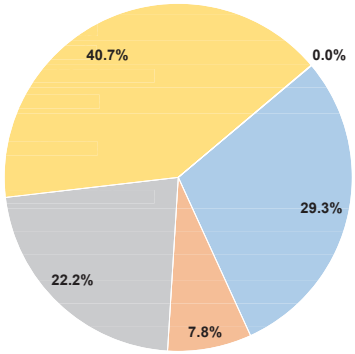
Sources of Operating Funds Expended

Fare Revenues	$72,655	29.3%
Local Funds	$19,349	7.8%
State Funds	$55,000	22.2%
Federal Assistance	$100,922	40.7%
Other Funds	$95	0.0%
Total Operating Funds Expended	**$248,021**	100.0%

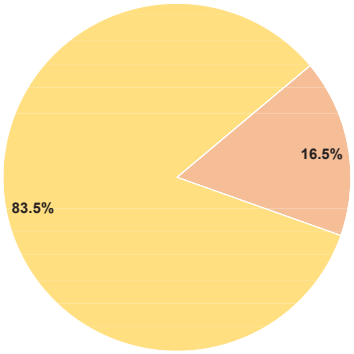
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$13,179	16.5%
State Funds	$0	0.0%
Federal Assistance	$66,463	83.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$79,642**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$198,417	$58,067	$74,833	31,862	98,204	5,587
Bus	1	-	$49,604	$14,588	$4,809	1,213	50,701	2,248
Total	**7**	**-**	**$248,021**	**$72,655**	**$79,642**	**33,075**	**148,905**	**7,835**

Performance Measures

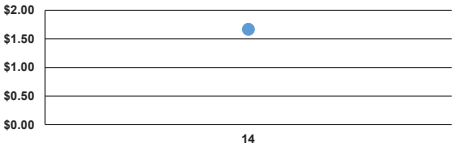
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.02	$35.51
Bus	$0.98	$22.07
Total	**$1.67**	**$31.66**

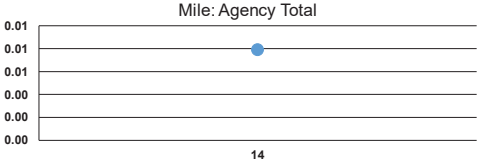
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.23	0.3	5.7
Bus	$40.89	0.0	0.5
Total	**$7.50**	**0.2**	**4.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.community.gorge.net/hrctd/
PO Box 1147
Hood River, OR 97031

Hood River County Transportation District (Columbia Area Transit (CAT))

2014 Annual Agency Profile

Transportation Analyst: Ms. Francine Peterson
503-986-3376

General Information

Service Consumption

36,160 **Annual Unlinked Trips (UPT)**

Service Supplied

166,989 **Annual Vehicle Revenue Miles (VRM)**
9,655 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$715,723 **Total Operating Expenses**

Database Information

NTDID: 0R02-00319
Reporter Type: Rural General Public Transit

Financial Information

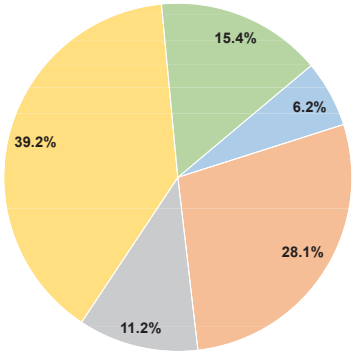
Sources of Operating Funds Expended

Fare Revenues	$44,380	6.2%
Local Funds	$200,887	28.1%
State Funds	$80,000	11.2%
Federal Assistance	$280,332	39.2%
Other Funds	$110,124	15.4%
Total Operating Funds Expended	**$715,723**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	$150,491	$19,247	$0	4,148	58,408	2,030
Demand Response	6	-	$565,232	$25,133	$0	32,012	108,581	7,625
Total	**8**	**-**	**$715,723**	**$44,380**	**$0**	**36,160**	**166,989**	**9,655**

Performance Measures

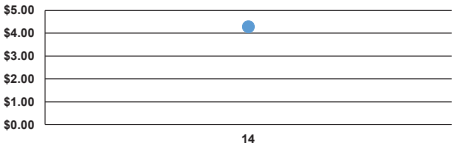
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.58	$74.13
Demand Response	$5.21	$74.13
Total	**$4.29**	**$74.13**

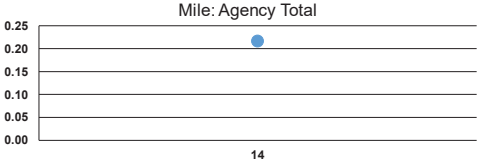
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$36.28	0.1	2.0
Demand Response	$17.66	0.3	4.2
Total	**$19.79**	**0.2**	**3.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.yctransitarea.org
535 NE 5th St
McMinnville, OR 97128

Yamhill County

2014 Annual Agency Profile

Transportation Analyst: Ms. Francine Peterson
503-986-3376

General Information

Service Consumption

301,312 **Annual Unlinked Trips (UPT)**

Service Supplied

765,189 **Annual Vehicle Revenue Miles (VRM)**
37,523 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,924,501 **Total Operating Expenses**

Database Information

NTDID: 0R02-00321
Reporter Type: Rural General Public Transit

Financial Information

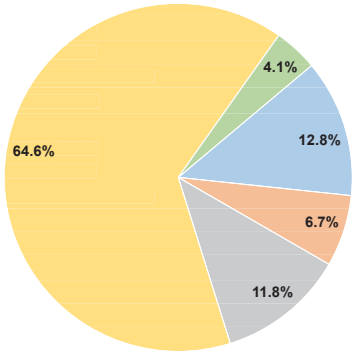
Sources of Operating Funds Expended

Fare Revenues	$246,082	12.8%
Local Funds	$128,090	6.7%
State Funds	$227,830	11.8%
Federal Assistance	$1,243,929	64.6%
Other Funds	$78,570	4.1%
Total Operating Funds Expended	**$1,924,501**	100.0%

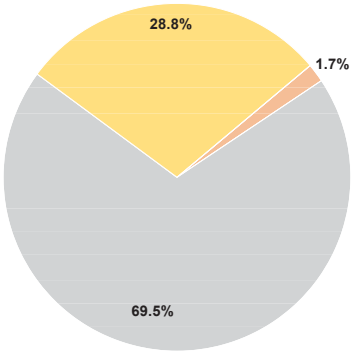
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$23,878	1.7%
State Funds	$961,614	69.5%
Federal Assistance	$397,974	28.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,383,466**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	6	-	$1,103,395	$141,079	$612,780	169,812	438,714	16,059
Demand Response	7	-	$470,078	$60,118	$229,626	47,729	186,905	13,317
Bus	6	-	$351,028	$44,885	$541,060	83,771	139,570	8,147
Total	**19**	**-**	**$1,924,501**	**$246,082**	**$1,383,466**	**301,312**	**765,189**	**37,523**

Performance Measures

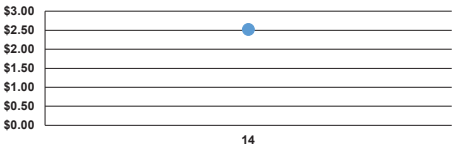
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.52	$68.71
Demand Response	$2.52	$35.30
Bus	$2.52	$43.09
Total	**$2.52**	**$51.29**

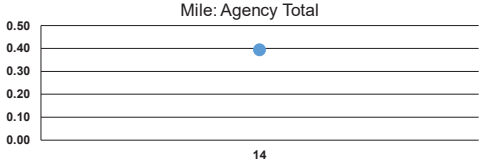
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$6.50	0.4	10.6
Demand Response	$9.85	0.3	3.6
Bus	$4.19	0.6	10.3
Total	**$6.39**	**0.4**	**8.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.malheurco.org
251 B Street West
Vale, OR 97918

Malheur County

2014 Annual Agency Profile

Transportation Analyst: Ms. Francine Peterson
503-986-3376

General Information

Service Consumption

54,833 **Annual Unlinked Trips (UPT)**

Service Supplied

229,022 **Annual Vehicle Revenue Miles (VRM)**
15,091 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$593,273 **Total Operating Expenses**

Database Information

NTDID: 0R02-00323
Reporter Type: Rural General Public Transit

Financial Information

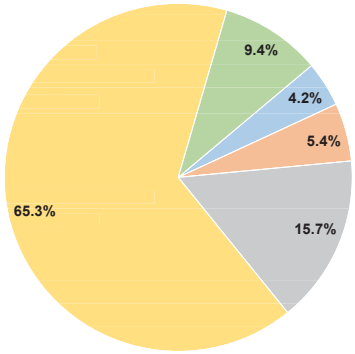
Sources of Operating Funds Expended

Fare Revenues	$24,968	4.2%
Local Funds	$32,000	5.4%
State Funds	$93,047	15.7%
Federal Assistance	$387,614	65.3%
Other Funds	$55,644	9.4%
Total Operating Funds Expended	**$593,273**	100.0%

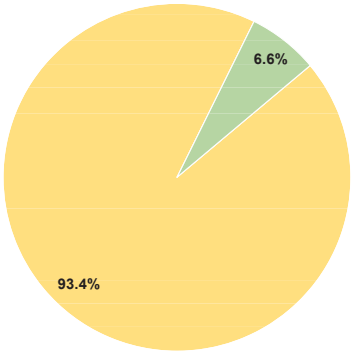
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$65,051	93.4%
Other Funds	$4,583	6.6%
Total Capital Funds Expended	**$69,634**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	$150,924	$0	$49,330	4,884	49,941	1,540
Demand Response	11	-	$278,349	$14,234	$0	22,704	129,655	10,539
Bus	1	-	$164,000	$10,734	$20,304	27,245	49,426	3,012
Total	**14**	**-**	**$593,273**	**$24,968**	**$69,634**	**54,833**	**229,022**	**15,091**

Performance Measures

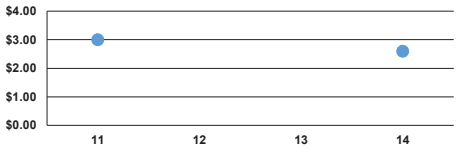
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$3.02	$98.00
Demand Response	$2.15	$26.41
Bus	$3.32	$54.45
Total	**$2.59**	**$39.31**

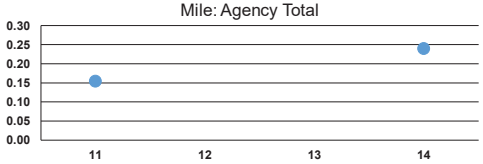
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$30.90	0.1	3.2
Demand Response	$12.26	0.2	2.2
Bus	$6.02	0.6	9.0
Total	**$10.82**	**0.2**	**3.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.canbyareatransit.org
Canby Area Transit
PO Box 930
Canby, OR 97013

City of Canby (CAT)

2014 Annual Agency Profile

Transportation Analyst: Ms. Francine Peterson
503-986-3376

General Information

Service Consumption

103,649 **Annual Unlinked Trips (UPT)**

Service Supplied

203,343 **Annual Vehicle Revenue Miles (VRM)**
14,146 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,556,157 **Total Operating Expenses**

Database Information

NTDID: 0R02-00330
Reporter Type: Rural General Public Transit

Financial Information

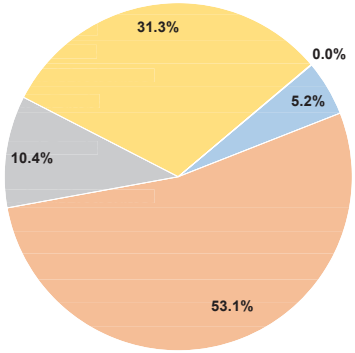
Sources of Operating Funds Expended

Fare Revenues	$80,235	5.2%
Local Funds	$826,089	53.1%
State Funds	$162,163	10.4%
Federal Assistance	$486,964	31.3%
Other Funds	$706	0.0%
Total Operating Funds Expended	**$1,556,157**	100.0%

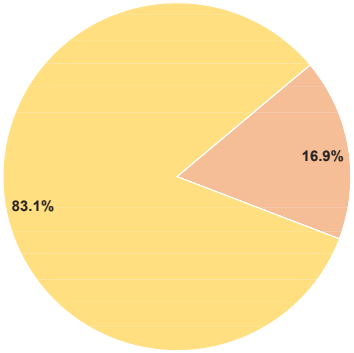
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$137,011	16.9%
State Funds	$0	0.0%
Federal Assistance	$672,075	83.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$809,086**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$598,286	$14,795	$40,975	19,382	78,178	7,680
Bus	3	-	$957,871	$65,440	$768,111	84,267	125,165	6,466
Total	**8**	**-**	**$1,556,157**	**$80,235**	**$809,086**	**103,649**	**203,343**	**14,146**

Performance Measures

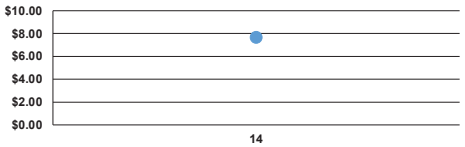
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.65	$77.90
Bus	$7.65	$148.14
Total	**$7.65**	**$110.01**

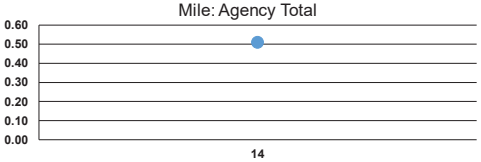
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$30.87	0.2	2.5
Bus	$11.37	0.7	13.0
Total	**$15.01**	**0.5**	**7.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ridethebus.org
900 Marine Drive
Astoria, OR 97103

Sunset Empire Transportation District (SETD)

2014 Annual Agency Profile

Transportation Analyst: Ms. Francine Peterson
503-986-3376

General Information

Service Consumption

182,253 **Annual Unlinked Trips (UPT)**

Service Supplied

414,140 **Annual Vehicle Revenue Miles (VRM)**
19,763 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,687,084 **Total Operating Expenses**

Database Information

NTDID: 0R02-00331
Reporter Type: Rural General Public Transit

Financial Information

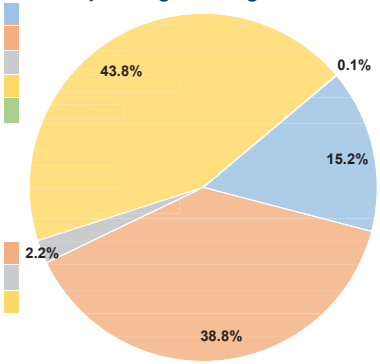
Sources of Operating Funds Expended

Fare Revenues	$256,138	15.2%
Local Funds	$654,460	38.8%
State Funds	$36,810	2.2%
Federal Assistance	$738,809	43.8%
Other Funds	$867	0.1%
Total Operating Funds Expended	**$1,687,084**	100.0%

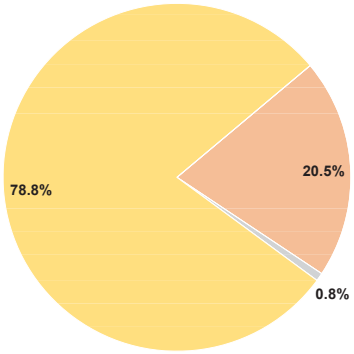
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$80,662	20.5%
State Funds	$3,000	0.8%
Federal Assistance	$310,707	78.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$394,369**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	3	-	$438,237	$66,596	$102,457	16,283	107,577	3,628
Demand Response	3	-	$221,508	$33,298	$51,781	6,292	54,375	3,759
Bus	11	-	$1,027,339	$156,244	$240,131	159,678	252,188	12,376
Total	**17**	**-**	**$1,687,084**	**$256,138**	**$394,369**	**182,253**	**414,140**	**19,763**

Performance Measures

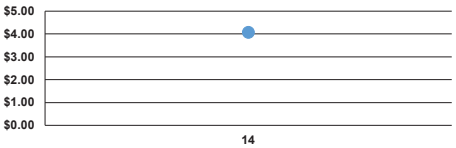
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$4.07	$120.79
Demand Response	$4.07	$58.93
Bus	$4.07	$83.01
Total	**$4.07**	**$85.37**

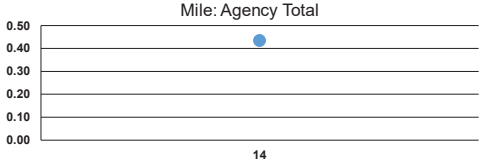
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$26.91	0.2	4.5
Demand Response	$35.20	0.1	1.7
Bus	$6.43	0.6	12.9
Total	**$9.26**	**0.4**	**9.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.basintransit.com
1130 Adams Street
Klamath Falls, OR 97601

Basin Transit Service (BTS)

2014 Annual Agency Profile

Transportation Analyst: Ms. Francine Peterson
503-986-3376

General Information

Service Consumption

369,973 **Annual Unlinked Trips (UPT)**

Service Supplied

336,451 **Annual Vehicle Revenue Miles (VRM)**
24,687 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,143,966 **Total Operating Expenses**

Database Information

NTDID: 0R02-00339
Reporter Type: Rural General Public Transit

Financial Information

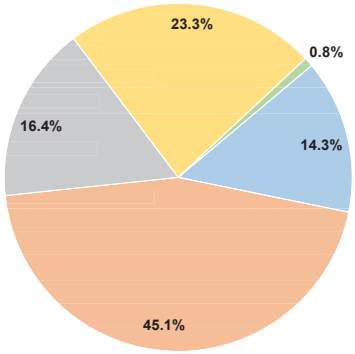
Sources of Operating Funds Expended

Fare Revenues	$307,136	14.3%
Local Funds	$967,242	45.1%
State Funds	$351,396	16.4%
Federal Assistance	$500,281	23.3%
Other Funds	$17,911	0.8%
Total Operating Funds Expended	**$2,143,966**	100.0%

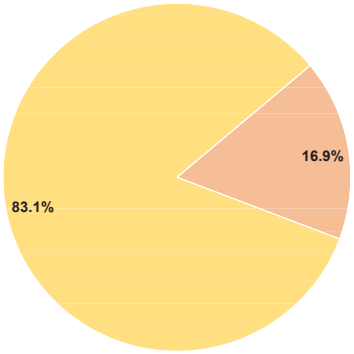
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$128,869	16.9%
State Funds	$0	0.0%
Federal Assistance	$634,456	83.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$763,325**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$516,241	$40,541	$0	17,933	67,523	5,976
Bus	2	-	$1,627,725	$266,595	$763,325	352,040	268,928	18,711
Total	**8**	**-**	**$2,143,966**	**$307,136**	**$763,325**	**369,973**	**336,451**	**24,687**

Performance Measures

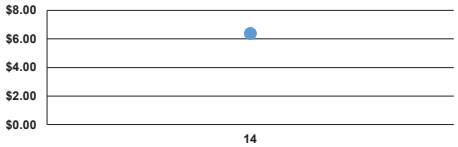
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.65	$86.39
Bus	$6.05	$86.99
Total	**$6.37**	**$86.85**

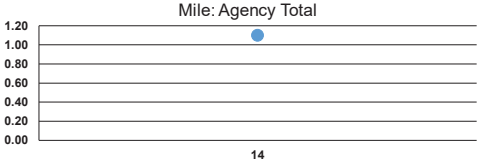
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$28.79	0.3	3.0
Bus	$4.62	1.3	18.8
Total	**$5.79**	**1.1**	**15.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.neotransit.org/
2802 Adams Avenue
LaGrande, OR 97850

Community Connection of Northeast Oregon (CCNO)

2014 Annual Agency Profile

Transportation Analyst: Ms. Francine Peterson
503-986-3376

General Information

Service Consumption

119,327 **Annual Unlinked Trips (UPT)**

Service Supplied

308,291 **Annual Vehicle Revenue Miles (VRM)**
21,094 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,380,981 **Total Operating Expenses**

Database Information

NTDID: 0R02-00343
Reporter Type: Rural General Public Transit

Financial Information

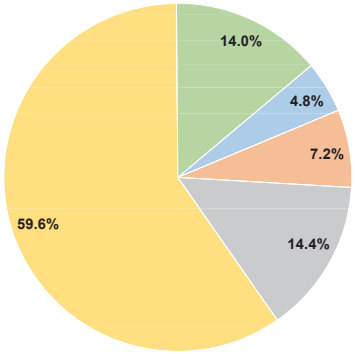
Sources of Operating Funds Expended

Fare Revenues	$66,476	4.8%
Local Funds	$99,767	7.2%
State Funds	$198,734	14.4%
Federal Assistance	$822,489	59.6%
Other Funds	$193,515	14.0%
Total Operating Funds Expended	**$1,380,981**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	3	-	$97,042	$18,973	$0	49,683	71,408	2,161
Demand Response	19	-	$834,560	$30,961	$0	36,620	165,675	13,915
Bus	2	-	$449,379	$16,542	$0	33,024	71,208	5,018
Total	**24**	**-**	**$1,380,981**	**$66,476**	**$0**	**119,327**	**308,291**	**21,094**

Performance Measures

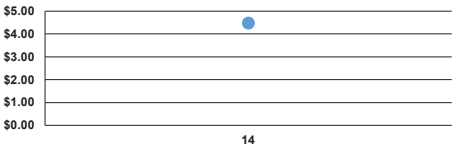
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$1.36	$44.91
Demand Response	$5.04	$59.98
Bus	$6.31	$89.55
Total	**$4.48**	**$65.47**

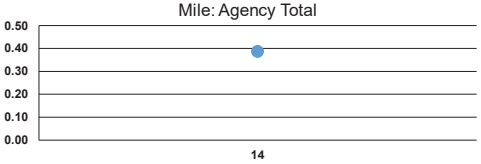
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$1.95	0.7	23.0
Demand Response	$22.79	0.2	2.6
Bus	$13.61	0.5	6.6
Total	**$11.57**	**0.4**	**5.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.linnshuttle.com
P.O. Box 803
880 18th Ave
Sweet Home, OR 97386

Senior Citizens of Sweet Home, Inc.

2014 Annual Agency Profile

Transportation Analyst: Ms. Francine Peterson
503-986-3376

General Information

Service Consumption

91,143 **Annual Unlinked Trips (UPT)**

Service Supplied

282,474 **Annual Vehicle Revenue Miles (VRM)**
13,431 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$395,243 **Total Operating Expenses**

Database Information

NTDID: 0R02-00348
Reporter Type: Rural General Public Transit

Financial Information

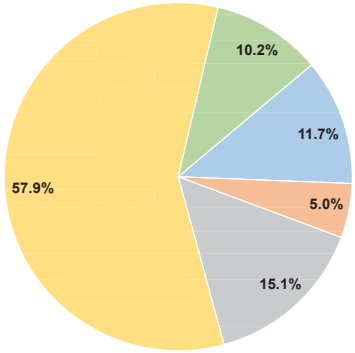
Sources of Operating Funds Expended

Fare Revenues	$46,383	11.7%
Local Funds	$19,945	5.0%
State Funds	$59,639	15.1%
Federal Assistance	$228,960	57.9%
Other Funds	$40,316	10.2%
Total Operating Funds Expended	**$395,243**	100.0%

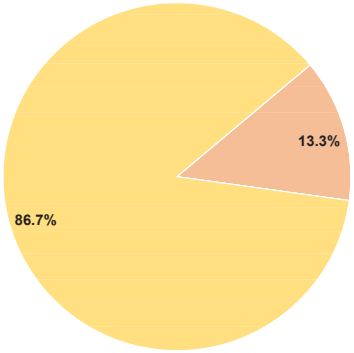
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$36,558	13.3%
State Funds	$0	0.0%
Federal Assistance	$238,178	86.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$274,736**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	6	-	$292,194	$41,244	$274,736	67,865	160,892	6,909
Demand Response	4	-	$103,049	$5,139	$0	23,278	121,582	6,522
Total	**10**	**-**	**$395,243**	**$46,383**	**$274,736**	**91,143**	**282,474**	**13,431**

Performance Measures

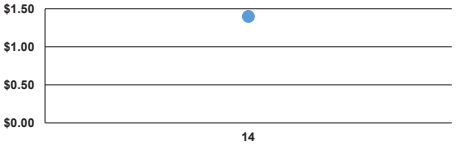
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$1.82	$42.29
Demand Response	$0.85	$15.80
Total	**$1.40**	**$29.43**

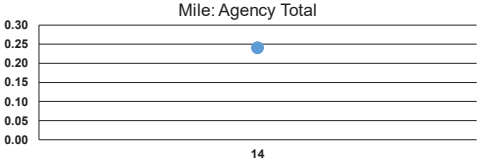
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$4.31	0.4	9.8
Demand Response	$4.43	0.2	3.6
Total	**$4.34**	**0.3**	**6.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



www.douglasrides.org
621 West Madrone Street
1036 SE Douglas Avenue
Roseburg, OR 97470

Douglas County (UTrans and DouglasRides)

2014 Annual Agency Profile

Transportation Analyst: Ms. Francine Peterson
503-986-3376

General Information

Service Consumption

188,486 **Annual Unlinked Trips (UPT)**

Service Supplied

570,608 **Annual Vehicle Revenue Miles (VRM)**
36,457 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,648,270 **Total Operating Expenses**

Database Information

NTDID: 0R02-00351
Reporter Type: Rural General Public Transit

Financial Information

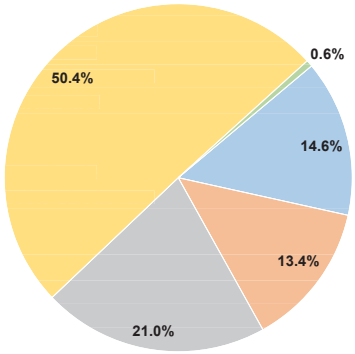
Sources of Operating Funds Expended

Fare Revenues	$240,298	14.6%
Local Funds	$221,633	13.4%
State Funds	$346,172	21.0%
Federal Assistance	$830,223	50.4%
Other Funds	$9,944	0.6%
Total Operating Funds Expended	**$1,648,270**	100.0%

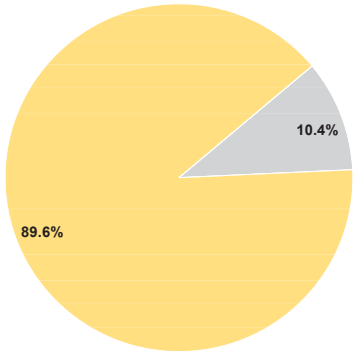
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$20,336	10.4%
Federal Assistance	$175,587	89.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$195,923**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	4	-	$692,358	$0	$0	47,213	222,768	8,656
Demand Response	16	-	$586,395	$3,297	$195,923	46,130	234,944	20,367
Bus	8	-	$369,517	$237,001	$0	95,143	112,896	7,434
Total	**28**	**-**	**$1,648,270**	**$240,298**	**$195,923**	**188,486**	**570,608**	**36,457**

Performance Measures

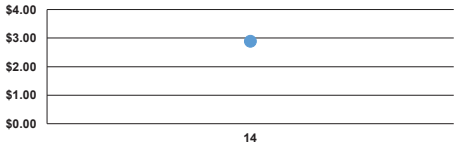
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$3.11	$79.99
Demand Response	$2.50	$28.79
Bus	$3.27	$49.71
Total	**$2.89**	**$45.21**

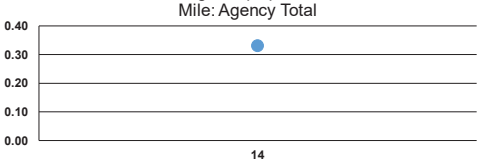
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$14.66	0.2	5.5
Demand Response	$12.71	0.2	2.3
Bus	$3.88	0.8	12.8
Total	**$8.74**	**0.3**	**5.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ltd.org
PO Box 614
Florence, OR 97439

City of Florence (Rhody Express)

2014 Annual Agency Profile

Transportation Analyst: Ms. Francine Peterson
503-986-3376

General Information

Service Consumption

11,145 **Annual Unlinked Trips (UPT)**

Service Supplied

26,879 **Annual Vehicle Revenue Miles (VRM)**
2,150 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$165,379 **Total Operating Expenses**

Database Information

NTDID: 0R02-00353
Reporter Type: Rural General Public Transit

Financial Information

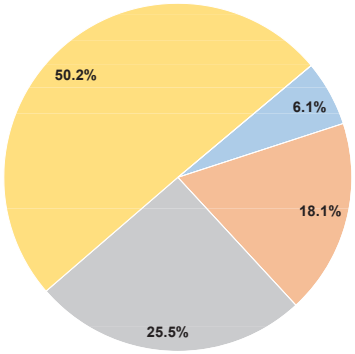
Sources of Operating Funds Expended

Fare Revenues	$10,094	6.1%
Local Funds	$30,000	18.1%
State Funds	$42,224	25.5%
Federal Assistance	$83,061	50.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$165,379**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

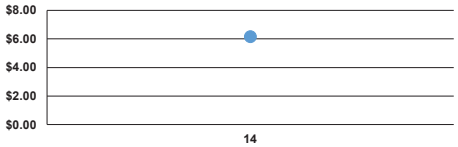
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$157,403	$0	$0	867	1,161	77
Bus	1	-	$7,976	$10,094	$0	10,278	25,718	2,073
Total	**2**	**-**	**$165,379**	**$10,094**	**$0**	**11,145**	**26,879**	**2,150**

Performance Measures

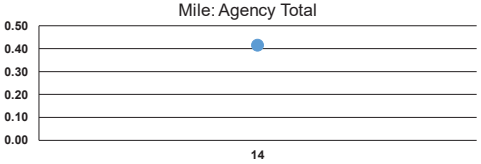
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$135.58	$2,044.19
Bus	$0.31	$3.85
Total	**$6.15**	**$76.92**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$181.55	0.7	11.3
Bus	$0.78	0.4	5.0
Total	**$14.84**	**0.4**	**5.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.pendleton.or.us
500 SW Dorion Ave.
Pendleton, OR 97801

City of Pendleton

2014 Annual Agency Profile

Transportation Analyst: Ms. Francine Peterson
503-986-3376

General Information

Service Consumption

34,178 **Annual Unlinked Trips (UPT)**

Service Supplied

80,867 **Annual Vehicle Revenue Miles (VRM)**
10,675 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$298,586 **Total Operating Expenses**

Database Information

NTDID: 0R02-00359
Reporter Type: Rural General Public Transit

Financial Information

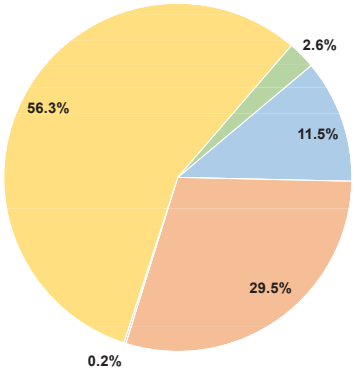
Sources of Operating Funds Expended

Fare Revenues	$34,242	11.5%
Local Funds	$88,000	29.5%
State Funds	$565	0.2%
Federal Assistance	$168,112	56.3%
Other Funds	$7,667	2.6%
Total Operating Funds Expended	**$298,586**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$193,098	$13,685	$0	18,538	48,873	6,755
Demand Response - Taxi	-	2	$105,488	$20,557	$0	15,640	31,994	3,920
Total	**2**	**2**	**$298,586**	**$34,242**	**$0**	**34,178**	**80,867**	**10,675**

Performance Measures

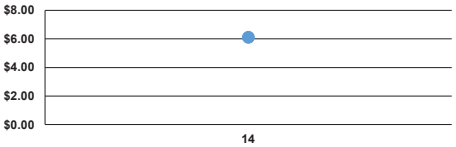
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.95	$28.59
Demand Response - Taxi	$3.30	$26.91
Total	**$3.69**	**$27.97**

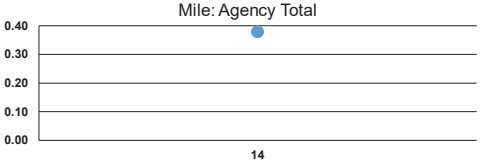
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.42	0.4	2.7
Demand Response - Taxi	$6.74	0.5	4.0
Total	**$8.74**	**0.4**	**3.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ci.woodburn.or.us
270 Montgomery St.
Woodburn, OR 97071

City of Woodburn (WTS)

2014 Annual Agency Profile

Transportation Analyst: Ms. Francine Peterson
503-986-3376

General Information

Service Consumption

54,820 **Annual Unlinked Trips (UPT)**

Service Supplied

136,739 **Annual Vehicle Revenue Miles (VRM)**
9,733 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$574,050 **Total Operating Expenses**

Database Information

NTDID: 0R02-00360
Reporter Type: Rural General Public Transit

Financial Information

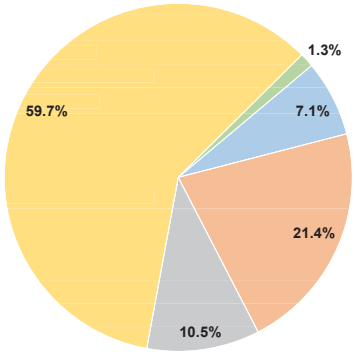
Sources of Operating Funds Expended

Fare Revenues	$40,678	7.1%
Local Funds	$123,042	21.4%
State Funds	$60,234	10.5%
Federal Assistance	$342,536	59.7%
Other Funds	$7,560	1.3%
Total Operating Funds Expended	**$574,050**	100.0%

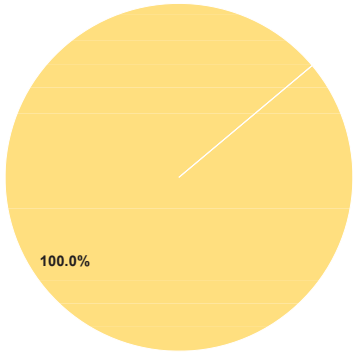
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$50,761	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$50,761**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

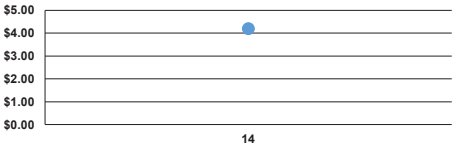
Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$149,961	$8,196	$32,467	7,366	60,148	4,815
Bus	1	-	$424,089	$32,482	$18,294	47,454	76,591	4,918
Total	**6**	**-**	**$574,050**	**$40,678**	**$50,761**	**54,820**	**136,739**	**9,733**

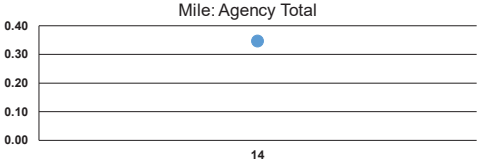
Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.49	$31.14	$20.36	0.1	1.5
Bus	$5.54	$86.23	$8.94	0.6	9.6
Total	**$4.20**	**$58.98**	**$10.47**	**0.4**	**5.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.clackamas.or.us
2051 Kaen Rd
Oregon City, OR 97045

Clackamas County Social Services (Mt. Hood Express)

2014 Annual Agency Profile

Transportation Analyst: Ms. Francine Peterson
503-986-3376

General Information

Service Consumption

27,589 **Annual Unlinked Trips (UPT)**

Service Supplied

154,558 **Annual Vehicle Revenue Miles (VRM)**
5,392 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$395,801 **Total Operating Expenses**

Database Information

NTDID: 0R02-00363
Reporter Type: Rural General Public Transit

Financial Information

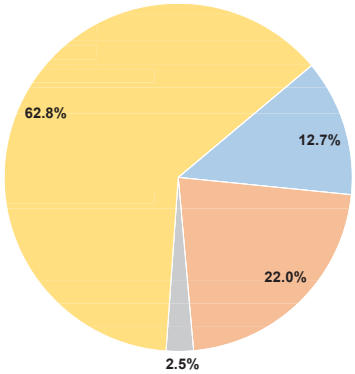
Sources of Operating Funds Expended

Fare Revenues	$50,272	12.7%
Local Funds	$87,087	22.0%
State Funds	$10,000	2.5%
Federal Assistance	$248,442	62.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$395,801**	100.0%

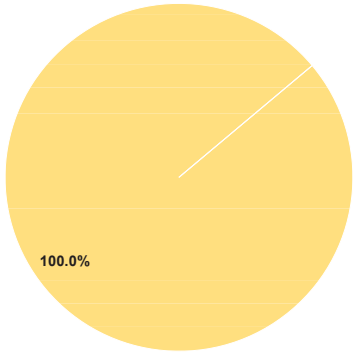
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$82,892	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$82,892**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	2	$316,641	$40,218	$67,986	22,071	123,646	4,314
Bus	2	-	$79,160	$10,054	$14,906	5,518	30,912	1,078
Total	**2**	**2**	**$395,801**	**$50,272**	**$82,892**	**27,589**	**154,558**	**5,392**

Performance Measures

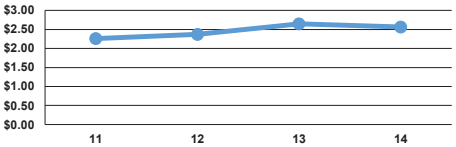
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.56	$73.40
Bus	$2.56	$73.43
Total	**$2.56**	**$73.41**

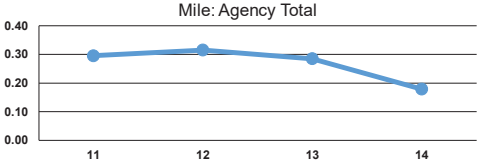
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$14.35	0.2	5.1
Bus	$14.35	0.2	5.1
Total	**$14.35**	**0.2**	**5.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.harney.or.us
450 N. Buena Vista
Burns, OR 97720

Harney County

2014 Annual Agency Profile

Transportation Analyst: Ms. Francine Peterson
503-986-3376

General Information

Service Consumption

36,720 **Annual Unlinked Trips (UPT)**

Service Supplied

99,323 **Annual Vehicle Revenue Miles (VRM)**
9,100 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$342,847 **Total Operating Expenses**

Database Information

NTDID: 0R02-00374
Reporter Type: Rural General Public Transit

Financial Information

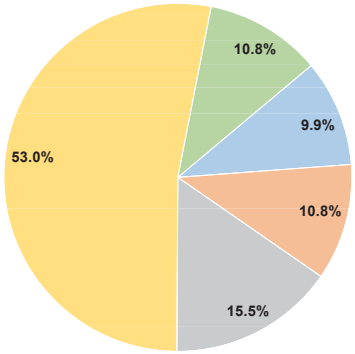
Sources of Operating Funds Expended

Fare Revenues	$34,035	9.9%
Local Funds	$37,102	10.8%
State Funds	$53,000	15.5%
Federal Assistance	$181,629	53.0%
Other Funds	$37,081	10.8%
Total Operating Funds Expended	**$342,847**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

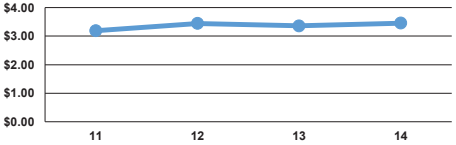
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$342,847	$34,035	$0	36,720	99,323	9,100
Total	**6**	**-**	**$342,847**	**$34,035**	**$0**	**36,720**	**99,323**	**9,100**

Performance Measures

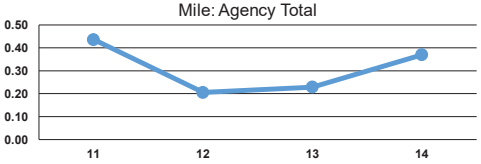
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.45	$37.68
Total	**$3.45**	**$37.68**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.34	0.4	4.0
Total	**$9.34**	**0.4**	**4.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.columbiacountyrider.com
230 Strand Street
St. Helens, OR 97051

Columbia County (Columbia County Rider Transportation)

2014 Annual Agency Profile

Transportation Analyst: Ms. Francine Peterson
503-986-3376

General Information

Service Consumption

87,160 **Annual Unlinked Trips (UPT)**

Service Supplied

462,609 **Annual Vehicle Revenue Miles (VRM)**
18,829 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,577,381 **Total Operating Expenses**

Database Information

NTDID: 0R02-00375
Reporter Type: Rural General Public Transit

Financial Information

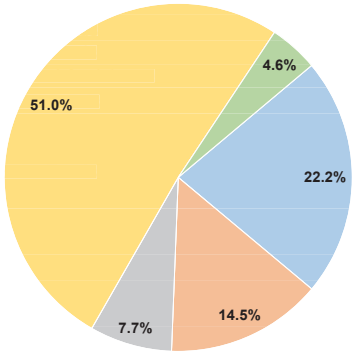
Sources of Operating Funds Expended

Fare Revenues	$350,107	22.2%
Local Funds	$229,246	14.5%
State Funds	$120,828	7.7%
Federal Assistance	$805,200	51.0%
Other Funds	$72,000	4.6%
Total Operating Funds Expended	**$1,577,381**	100.0%

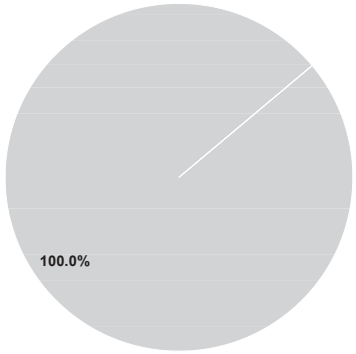
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$944,422	100.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$944,422**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	6	$1,313,460	$311,596	$944,422	66,554	342,214	11,723
Demand Response	16	-	$178,796	$30,832	$0	11,120	77,358	4,586
Bus	2	-	$85,125	$7,679	$0	9,486	43,037	2,520
Total	**18**	**6**	**$1,577,381**	**$350,107**	**$944,422**	**87,160**	**462,609**	**18,829**

Performance Measures

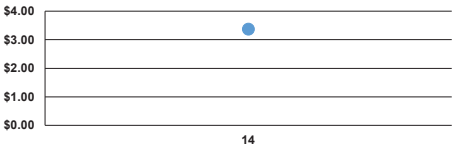
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$3.84	$112.04
Demand Response	$2.31	$38.99
Bus	$1.98	$33.78
Total	**$3.41**	**$83.77**

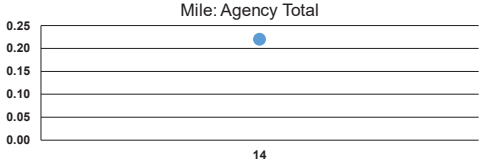
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$19.74	0.2	5.7
Demand Response	$16.08	0.1	2.4
Bus	$8.97	0.2	3.8
Total	**$18.10**	**0.2**	**4.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.rideconnection.org
847 NE 19th Avenue, #200
Portland, OR 97232

Ride Connection, Inc.

2014 Annual Agency Profile

Transportation Analyst: Ms. Francine Peterson
503-986-3376

General Information

Service Consumption

59,062 **Annual Unlinked Trips (UPT)**

Service Supplied

334,599 **Annual Vehicle Revenue Miles (VRM)**
21,495 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,044,405 **Total Operating Expenses**

Database Information

NTDID: 0R02-00376
Reporter Type: Rural General Public Transit

Financial Information

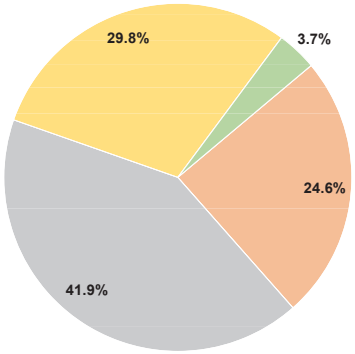
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$256,925	24.6%
State Funds	$437,366	41.9%
Federal Assistance	$311,234	29.8%
Other Funds	$38,880	3.7%
Total Operating Funds Expended	**$1,044,405**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

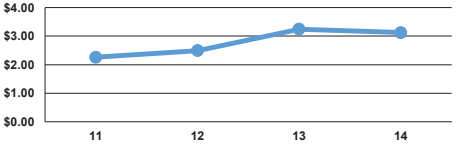
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$1,044,405	$0	$0	59,062	334,599	21,495
Total	**10**	**-**	**$1,044,405**	**$0**	**$0**	**59,062**	**334,599**	**21,495**

Performance Measures

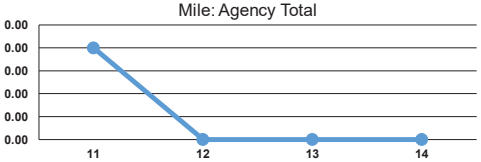
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.12	$48.59
Total	**$3.12**	**$48.59**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.68	0.2	2.7
Total	**$17.68**	**0.2**	**2.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ci.lebanon.or.us
Lebanon Senior Center
80 Tangent Street
Lebanon, OR 97355

City of Lebanon

2014 Annual Agency Profile

Transportation Analyst: Ms. Francine Peterson
503-986-3376

General Information

Service Consumption

19,612 **Annual Unlinked Trips (UPT)**

Service Supplied

38,519 **Annual Vehicle Revenue Miles (VRM)**
3,807 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$240,847 **Total Operating Expenses**

Database Information

NTDID: 0R02-00377
Reporter Type: Rural General Public Transit

Financial Information

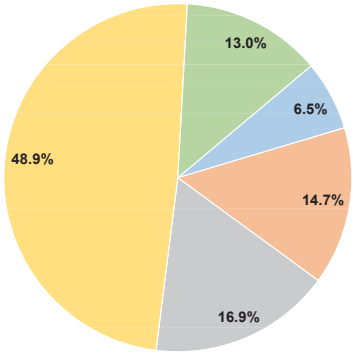
Sources of Operating Funds Expended

Fare Revenues	$15,597	6.5%
Local Funds	$35,390	14.7%
State Funds	$40,798	16.9%
Federal Assistance	$117,722	48.9%
Other Funds	$31,340	13.0%
Total Operating Funds Expended	**$240,847**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

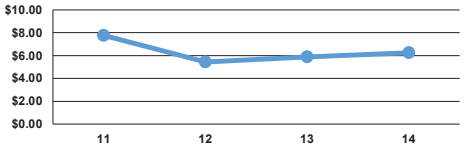
Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$240,847	$15,597	$0	19,612	38,519	3,807
Total	**4**	**-**	**$240,847**	**$15,597**	**$0**	**19,612**	**38,519**	**3,807**

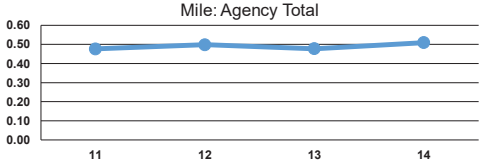
Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.25	$63.26	$12.28	0.5	5.2
Total	**$6.25**	**$63.26**	**$12.28**	**0.5**	**5.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofsandy.com
16610 Champion Way
Sandy, OR 97055

City of Sandy (SAM)

2014 Annual Agency Profile

Transportation Analyst: Ms. Francine Peterson
503-986-3376

General Information

Service Consumption

170,445 **Annual Unlinked Trips (UPT)**

Service Supplied

325,232 **Annual Vehicle Revenue Miles (VRM)**
14,964 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,184,508 **Total Operating Expenses**

Database Information

NTDID: 0R02-00389
Reporter Type: Rural General Public Transit

Financial Information

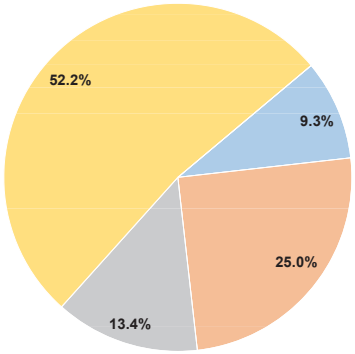
Sources of Operating Funds Expended

Fare Revenues	$110,411	9.3%
Local Funds	$296,118	25.0%
State Funds	$159,180	13.4%
Federal Assistance	$618,799	52.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,184,508**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	3	-	$829,156	$99,443	$0	153,514	241,719	9,875
Demand Response	2	-	$355,352	$10,968	$0	16,931	83,513	5,089
Total	**5**	**-**	**$1,184,508**	**$110,411**	**$0**	**170,445**	**325,232**	**14,964**

Performance Measures

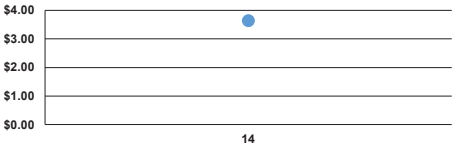
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$3.43	$83.97
Demand Response	$4.26	$69.83
Total	**$3.64**	**$79.16**

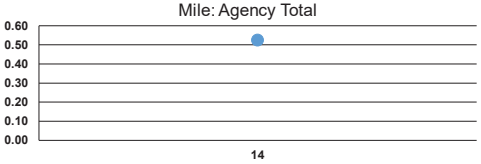
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$5.40	0.6	15.5
Demand Response	$20.99	0.2	3.3
Total	**$6.95**	**0.5**	**11.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.mccog.com
1113 Kelly Avenue
The Dalles, OR 97058

Mid-Columbia Council of Governments (The Link)

2014 Annual Agency Profile

Transportation Analyst: Ms. Francine Peterson
503-986-3376

General Information

Service Consumption

21,534 **Annual Unlinked Trips (UPT)**

Service Supplied

78,204 **Annual Vehicle Revenue Miles (VRM)**
4,391 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$502,835 **Total Operating Expenses**

Database Information

NTDID: 0R02-00396
Reporter Type: Rural General Public Transit

Financial Information

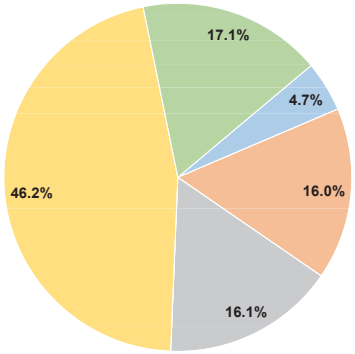
Sources of Operating Funds Expended

Fare Revenues	$23,572	4.7%
Local Funds	$80,494	16.0%
State Funds	$80,800	16.1%
Federal Assistance	$232,061	46.2%
Other Funds	$85,908	17.1%
Total Operating Funds Expended	**$502,835**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	$14,568	$125	$0	772	9,096	208
Demand Response	9	-	$488,267	$23,447	$0	20,762	69,108	4,183
Total	**10**	**-**	**$502,835**	**$23,572**	**$0**	**21,534**	**78,204**	**4,391**

Performance Measures

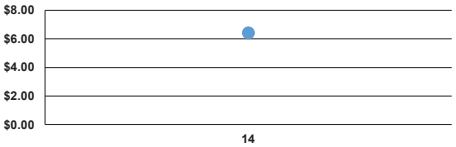
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$1.60	$70.04
Demand Response	$7.07	$116.73
Total	**$6.43**	**$114.51**

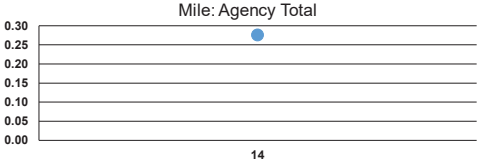
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$18.87	0.1	3.7
Demand Response	$23.52	0.3	5.0
Total	**$23.35**	**0.3**	**4.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.sssc.org/
8225 44th Avenue, West
Suite O
Mukilteo, WA 98275

Senior Services of Snohomish County (Senior Services)

2014 Annual Agency Profile

Director: Mr. Brian Lagerberg
360-705-7878

General Information

Service Consumption

18,644 **Annual Unlinked Trips (UPT)**

Service Supplied

186,644 **Annual Vehicle Revenue Miles (VRM)**
10,259 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$582,632 **Total Operating Expenses**

Database Information

NTDID: 0R03-00033
Reporter Type: Rural General Public Transit

Financial Information

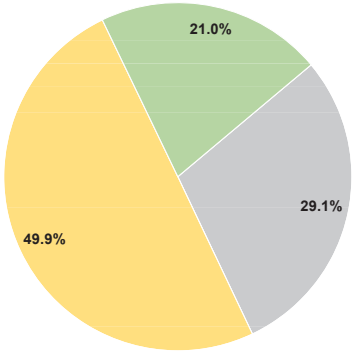
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$169,301	29.1%
Federal Assistance	$290,801	49.9%
Other Funds	$122,530	21.0%
Total Operating Funds Expended	**$582,632**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$582,632	$0	$0	18,644	186,644	10,259
Total	**6**	**-**	**$582,632**	**$0**	**$0**	**18,644**	**186,644**	**10,259**

Performance Measures

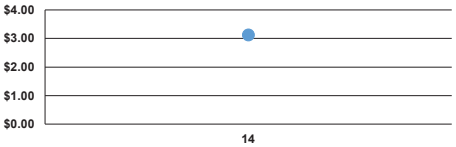
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.12	$56.79
Total	**$3.12**	**$56.79**

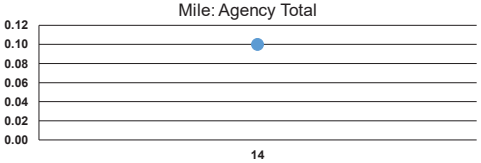
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$31.25	0.1	1.8
Total	**$31.25**	**0.1**	**1.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Garfield County Transportation Program

2014 Annual Agency Profile

PO Box 23
Pomeroy, WA 99347

Director: Mr. Brian Lagerberg
360-705-7878

General Information

Service Consumption

10,647 **Annual Unlinked Trips (UPT)**

Service Supplied

58,267 **Annual Vehicle Revenue Miles (VRM)**
3,380 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$175,922 **Total Operating Expenses**

Database Information

NTDID: 0R03-00282
Reporter Type: Rural General Public Transit

Financial Information

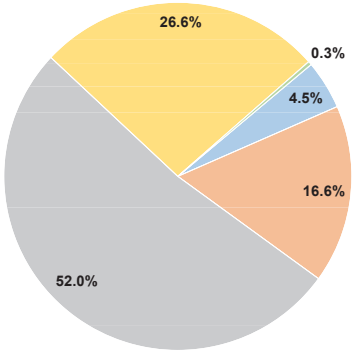
Sources of Operating Funds Expended

Fare Revenues	$8,001	4.5%
Local Funds	$29,148	16.6%
State Funds	$91,435	52.0%
Federal Assistance	$46,738	26.6%
Other Funds	$600	0.3%
Total Operating Funds Expended	**$175,922**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$175,922	$8,001	$0	10,647	58,267	3,380
Total	**3**	**-**	**$175,922**	**$8,001**	**$0**	**10,647**	**58,267**	**3,380**

Performance Measures

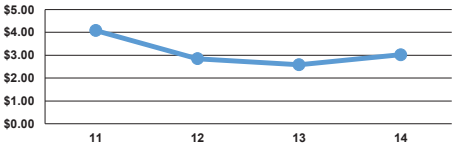
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.02	$52.05
Total	**$3.02**	**$52.05**

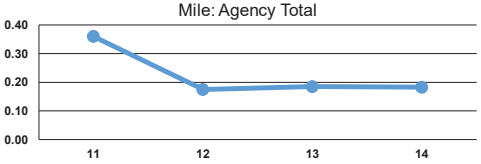
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.52	0.2	3.2
Total	**$16.52**	**0.2**	**3.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.trpc.org
2424 Heritage Court SW #A
Olympia, WA 98502

Thurston Regional Planning Council (TRPC)

2014 Annual Agency Profile

Director: Mr. Brian Lagerberg
360-705-7878

General Information

Service Consumption

44,385 **Annual Unlinked Trips (UPT)**

Service Supplied

178,347 **Annual Vehicle Revenue Miles (VRM)**
7,656 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$518,914 **Total Operating Expenses**

Database Information

NTDID: 0R03-00285
Reporter Type: Rural General Public Transit

Financial Information

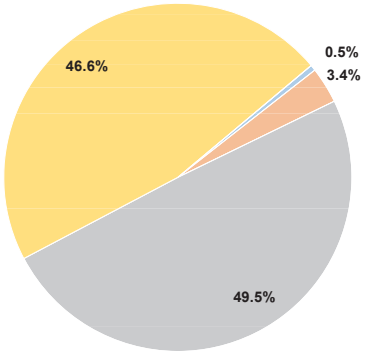
Sources of Operating Funds Expended

Fare Revenues	$2,804	0.5%
Local Funds	$17,455	3.4%
State Funds	$256,796	49.5%
Federal Assistance	$241,859	46.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$518,914**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

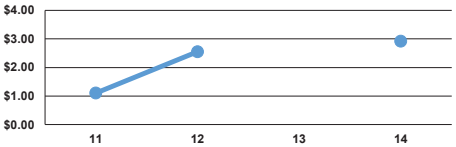
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$27,865	$0	$0	4,481	9,577	242
Bus	3	-	$491,049	$2,804	$0	39,904	168,770	7,414
Total	**6**	**-**	**$518,914**	**$2,804**	**$0**	**44,385**	**178,347**	**7,656**

Performance Measures

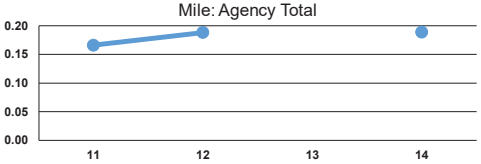
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.91	$115.14
Bus	$2.91	$66.23
Total	**$2.91**	**$67.78**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.22	0.5	18.5
Bus	$12.31	0.2	5.4
Total	**$11.69**	**0.2**	**5.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ruralresources.org
9956 S Main Street
Suite A
Colville, WA 99114

Rural Resources Community Action

2014 Annual Agency Profile

Director: Mr. Brian Lagerberg
360-705-7878

General Information

Service Consumption

30,786 **Annual Unlinked Trips (UPT)**

Service Supplied

480,239 **Annual Vehicle Revenue Miles (VRM)**
17,539 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$770,570 **Total Operating Expenses**

Database Information

NTDID: 0R03-00286
Reporter Type: Rural General Public Transit

Financial Information

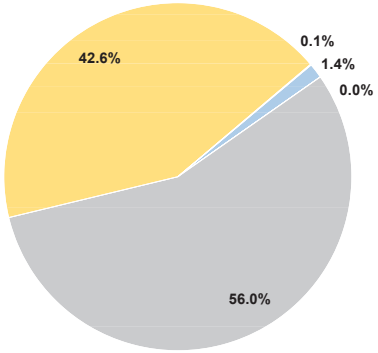
Sources of Operating Funds Expended

Fare Revenues	$10,687	1.4%
Local Funds	$6	0.0%
State Funds	$431,144	56.0%
Federal Assistance	$328,213	42.6%
Other Funds	$520	0.1%
Total Operating Funds Expended	**$770,570**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	$172,555	$4,550	$0	7,949	50,450	1,854
Demand Response	4	-	$598,015	$6,137	$0	22,837	429,789	15,685
Total	**6**	**-**	**$770,570**	**$10,687**	**$0**	**30,786**	**480,239**	**17,539**

Performance Measures

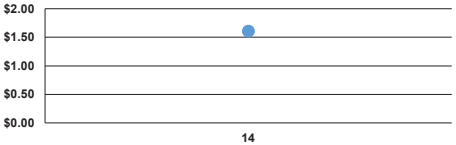
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$3.42	$93.07
Demand Response	$1.39	$38.13
Total	**$1.60**	**$43.93**

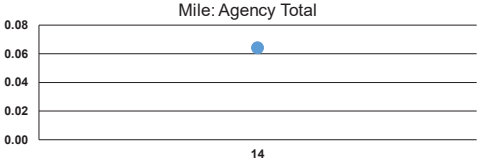
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$21.71	0.2	4.3
Demand Response	$26.19	0.1	1.5
Total	**$25.03**	**0.1**	**1.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.pfp.org
843 Kittelson Road
Moses Lake, WA 98837

People for People Moses Lake (PFP)

2014 Annual Agency Profile

Director: Mr. Brian Lagerberg
360-705-7878

General Information

Service Consumption

32,773 **Annual Unlinked Trips (UPT)**

Service Supplied

320,129 **Annual Vehicle Revenue Miles (VRM)**
17,145 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,017,542 **Total Operating Expenses**

Database Information

NTDID: 0R03-00287
Reporter Type: Rural General Public Transit

Financial Information

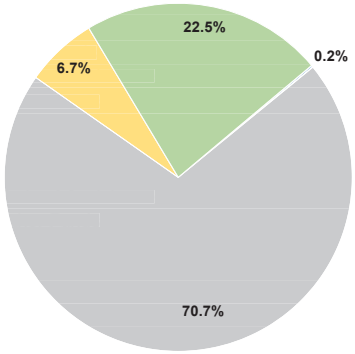
Sources of Operating Funds Expended

Fare Revenues	$1,949	0.2%
Local Funds	$0	0.0%
State Funds	$718,915	70.7%
Federal Assistance	$67,890	6.7%
Other Funds	$228,788	22.5%
Total Operating Funds Expended	**$1,017,542**	100.0%

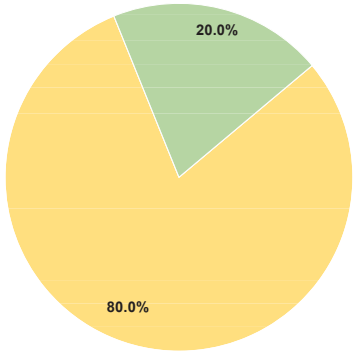
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$299,446	80.0%
Other Funds	$74,861	20.0%
Total Capital Funds Expended	**$374,307**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

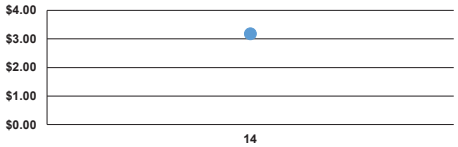
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	4	-	$324,717	$1,949	$117,448	15,458	117,578	5,248
Demand Response	12	-	$692,825	$0	$256,859	17,315	202,551	11,897
Total	**16**	**-**	**$1,017,542**	**$1,949**	**$374,307**	**32,773**	**320,129**	**17,145**

Performance Measures

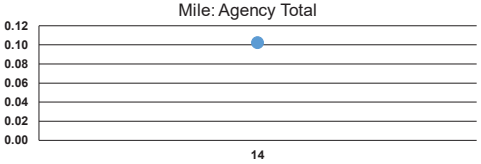
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.76	$61.87
Demand Response	$3.42	$58.24
Total	**$3.18**	**$59.35**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$21.01	0.1	2.9
Demand Response	$40.01	0.1	1.5
Total	**$31.05**	**0.1**	**1.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.pullmantransit.com
775 NW Guy Street
Pullman, WA 99163

Pullman Transit

2014 Annual Agency Profile

Director: Mr. Brian Lagerberg
360-705-7878

General Information

Service Consumption

1,409,127 **Annual Unlinked Trips (UPT)**

Service Supplied

385,240 **Annual Vehicle Revenue Miles (VRM)**
35,197 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$4,363,820 **Total Operating Expenses**

Database Information

NTDID: 0R03-00294
Reporter Type: Rural General Public Transit

Financial Information

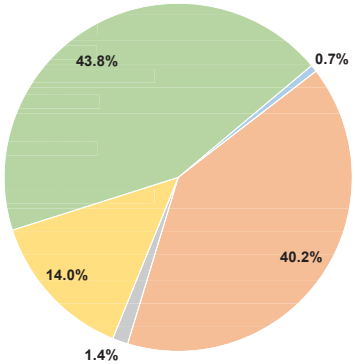
Sources of Operating Funds Expended

Fare Revenues	$28,813	0.7%
Local Funds	$1,752,217	40.2%
State Funds	$62,794	1.4%
Federal Assistance	$609,047	14.0%
Other Funds	$1,910,949	43.8%
Total Operating Funds Expended	**$4,363,820**	100.0%

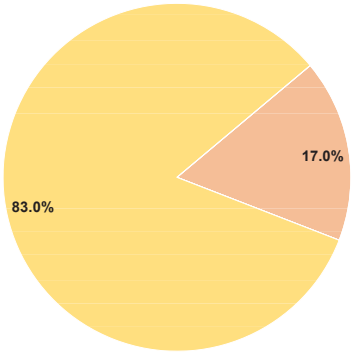
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$108,425	17.0%
State Funds	$0	0.0%
Federal Assistance	$529,373	83.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$637,798**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$776,763	$5,765	$0	19,366	68,573	7,428
Bus	19	-	$3,587,057	$23,048	$637,798	1,389,761	316,667	27,769
Total	**25**	**-**	**$4,363,820**	**$28,813**	**$637,798**	**1,409,127**	**385,240**	**35,197**

Performance Measures

Service Efficiency

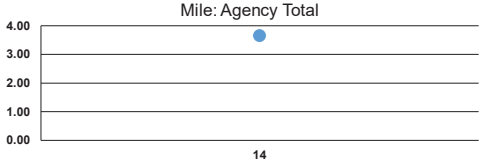
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$11.33	$104.57
Bus	$11.33	$129.17
Total	**$11.33**	**$123.98**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$40.11	0.3	2.6
Bus	$2.58	4.4	50.0
Total	**$3.10**	**3.7**	**40.0**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.pfp.org
302 W Lincoln Ave
Yakima, WA 98902

People for People Yakima (PFP)

2014 Annual Agency Profile

Director: Mr. Brian Lagerberg
360-705-7878

General Information

Service Consumption

83,869 **Annual Unlinked Trips (UPT)**

Service Supplied

437,607 **Annual Vehicle Revenue Miles (VRM)**
22,845 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,596,843 **Total Operating Expenses**

Database Information

NTDID: 0R03-00297
Reporter Type: Rural General Public Transit

Financial Information

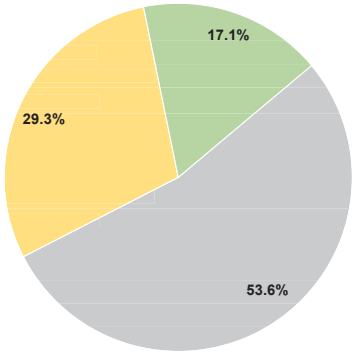
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$855,516	53.6%
Federal Assistance	$468,423	29.3%
Other Funds	$272,904	17.1%
Total Operating Funds Expended	**$1,596,843**	100.0%

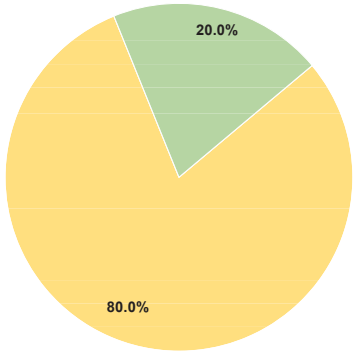
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$206,944	80.0%
Other Funds	$51,736	20.0%
Total Capital Funds Expended	**$258,680**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	$213,228	$0	$154,114	36,908	97,215	3,541
Demand Response	16	-	$1,383,615	$0	$104,566	46,961	340,392	19,304
Total	**17**	**-**	**$1,596,843**	**$0**	**$258,680**	**83,869**	**437,607**	**22,845**

Performance Measures

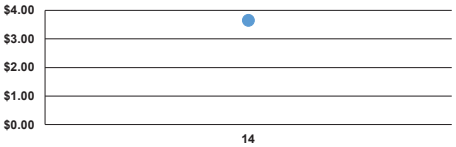
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.19	$60.22
Demand Response	$4.06	$71.68
Total	**$3.65**	**$69.90**

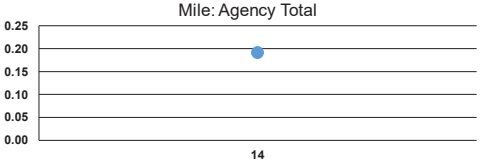
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$5.78	0.4	10.4
Demand Response	$29.46	0.1	2.4
Total	**$19.04**	**0.2**	**3.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.islandtransit.com
19758 SR 20
Coupeville, WA 98239

Island Transit

2014 Annual Agency Profile

Director: Mr. Brian Lagerberg
360-705-7878

General Information

Service Consumption

1,267,090 **Annual Unlinked Trips (UPT)**

Service Supplied

3,070,095 **Annual Vehicle Revenue Miles (VRM)**
121,993 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$10,730,498 **Total Operating Expenses**

Database Information

NTDID: 0R03-00298
Reporter Type: Rural General Public Transit

Financial Information

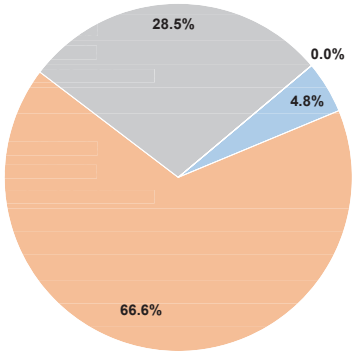
Sources of Operating Funds Expended

Fare Revenues	$520,366	4.8%
Local Funds	$7,148,368	66.6%
State Funds	$3,061,124	28.5%
Federal Assistance	$640	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$10,730,498**	100.0%

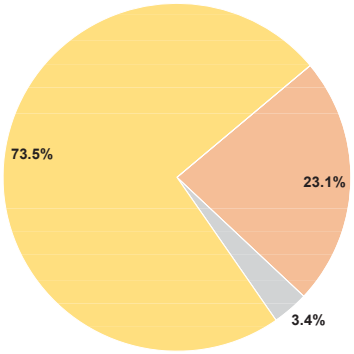
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$93,577	23.1%
State Funds	$13,631	3.4%
Federal Assistance	$297,905	73.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$405,113**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	$2,768,469	$0	$104,519	61,514	363,146	28,617
Bus	30	-	$7,200,164	$0	$271,831	977,348	1,500,977	52,111
Vanpool	69	-	$761,865	$520,366	$28,763	228,228	1,205,972	41,265
Total	**115**	**-**	**$10,730,498**	**$520,366**	**$405,113**	**1,267,090**	**3,070,095**	**121,993**

Performance Measures

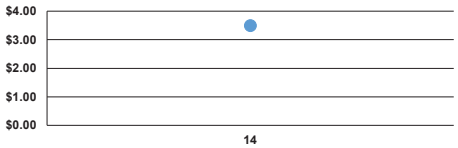
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.62	$96.74
Bus	$4.80	$138.17
Vanpool	$0.63	$18.46
Total	**$3.50**	**$87.96**

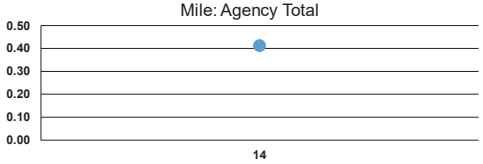
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$45.01	0.2	2.1
Bus	$7.37	0.7	18.8
Vanpool	$3.34	0.2	5.5
Total	**$8.47**	**0.4**	**10.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.klickitatcounty.org/senior
115 W. Court Street, MS-CH-21
Goldendale, WA 98620

Klickitat County Senior Services (MATS)

2014 Annual Agency Profile

Director: Mr. Brian Lagerberg
360-705-7878

General Information

Service Consumption

16,296 **Annual Unlinked Trips (UPT)**

Service Supplied

388,203 **Annual Vehicle Revenue Miles (VRM)**
17,441 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$838,024 **Total Operating Expenses**

Database Information

NTDID: 0R03-00299
Reporter Type: Rural General Public Transit

Financial Information

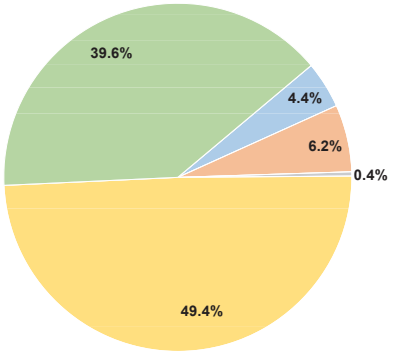
Sources of Operating Funds Expended

Fare Revenues	$36,500	4.4%
Local Funds	$52,311	6.2%
State Funds	$3,335	0.4%
Federal Assistance	$413,820	49.4%
Other Funds	$332,058	39.6%
Total Operating Funds Expended	**$838,024**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

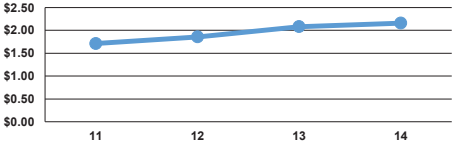
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	$838,024	$36,500	$0	16,296	388,203	17,441
Total	**11**	**-**	**$838,024**	**$36,500**	**$0**	**16,296**	**388,203**	**17,441**

Performance Measures

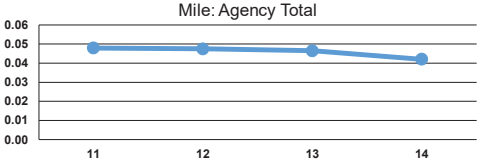
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.16	$48.05
Total	**$2.16**	**$48.05**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$51.43	0.0	0.9
Total	**$51.43**	**0.0**	**0.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.clallamtransit.com
830 West Lauridsen Boulevard
Port Angeles, WA 98363

Clallam Transit System (CTS)

2014 Annual Agency Profile

Director: Mr. Brian Lagerberg
360-705-7878

General Information

Service Consumption

973,320 **Annual Unlinked Trips (UPT)**

Service Supplied

1,974,789 **Annual Vehicle Revenue Miles (VRM)**
92,408 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$7,699,938 **Total Operating Expenses**

Database Information

NTDID: 0R03-00303
Reporter Type: Rural General Public Transit

Financial Information

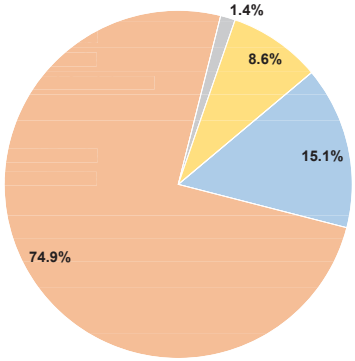
Sources of Operating Funds Expended

Fare Revenues	$1,164,198	15.1%
Local Funds	$5,768,419	74.9%
State Funds	$105,720	1.4%
Federal Assistance	$661,601	8.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$7,699,938**	100.0%

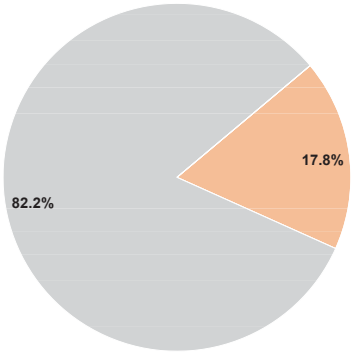
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$20,091	17.8%
State Funds	$92,625	82.2%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$112,716**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	$1,508,760	$39,071	$0	69,998	386,949	30,841
Bus	15	-	$3,708,125	$766,035	$0	796,498	951,016	43,341
Vanpool	20	-	$2,483,053	$359,092	$112,716	106,824	636,824	18,226
Total	**52**	**-**	**$7,699,938**	**$1,164,198**	**$112,716**	**973,320**	**1,974,789**	**92,408**

Performance Measures

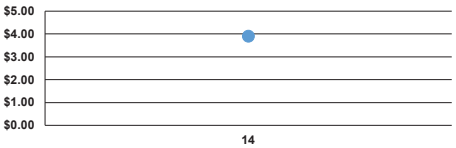
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.90	$48.92
Bus	$3.90	$85.56
Vanpool	$3.90	$136.24
Total	**$3.90**	**$83.33**

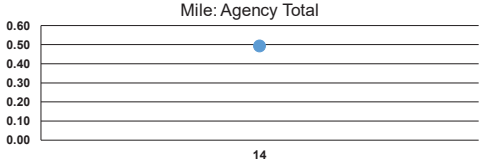
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.55	0.2	2.3
Bus	$4.66	0.8	18.4
Vanpool	$23.24	0.2	5.9
Total	**$7.91**	**0.5**	**10.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.gta-ride.com
8392 Westover Blvd NE
Moses Lake, WA 98837

Grant County Transportation Authority (GTA)

2014 Annual Agency Profile

Director: Mr. Brian Lagerberg
360-705-7878

General Information

Service Consumption

275,098 **Annual Unlinked Trips (UPT)**

Service Supplied

1,205,498 **Annual Vehicle Revenue Miles (VRM)**
39,990 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,021,557 **Total Operating Expenses**

Database Information

NTDID: 0R03-00309
Reporter Type: Rural General Public Transit

Financial Information

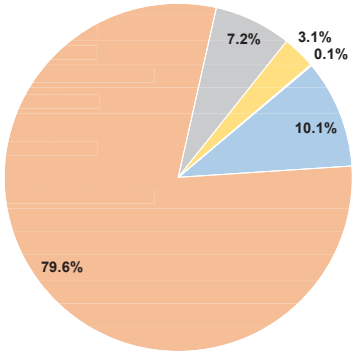
Sources of Operating Funds Expended

Fare Revenues	$304,312	10.1%
Local Funds	$2,404,040	79.6%
State Funds	$216,884	7.2%
Federal Assistance	$93,321	3.1%
Other Funds	$3,000	0.1%
Total Operating Funds Expended	**$3,021,557**	100.0%

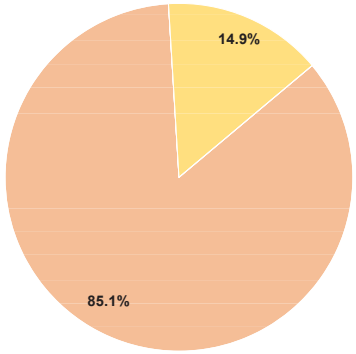
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$779,888	85.1%
State Funds	$0	0.0%
Federal Assistance	$136,029	14.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$915,917**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	3	-	$332,371	$30,441	$120,814	40,802	112,272	4,633
Demand Response	-	5	$543,880	$15,932	$86,723	15,932	111,936	7,200
Bus	9	-	$1,782,719	$139,773	$652,119	173,919	713,245	23,486
Vanpool	14	-	$362,587	$118,166	$56,261	44,445	268,045	4,671
Total	**26**	**5**	**$3,021,557**	**$304,312**	**$915,917**	**275,098**	**1,205,498**	**39,990**

Performance Measures

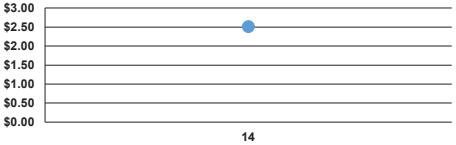
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.96	$71.74
Demand Response	$4.86	$75.54
Bus	$2.50	$75.91
Vanpool	$1.35	$77.63
Total	**$2.51**	**$75.56**

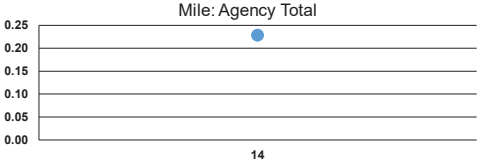
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$8.15	0.4	8.8
Demand Response	$34.14	0.1	2.2
Bus	$10.25	0.2	7.4
Vanpool	$8.16	0.2	9.5
Total	**$10.98**	**0.2**	**6.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.hopesource.us
700 E. Mountainview Ave
Suite 501
Ellensburg, WA 98926

Hopesource

2014 Annual Agency Profile

Director: Mr. Brian Lagerberg
360-705-7878

General Information

Service Consumption

100,911 **Annual Unlinked Trips (UPT)**

Service Supplied

296,050 **Annual Vehicle Revenue Miles (VRM)**
20,795 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,053,437 **Total Operating Expenses**

Database Information

NTDID: 0R03-00312
Reporter Type: Rural General Public Transit

Financial Information

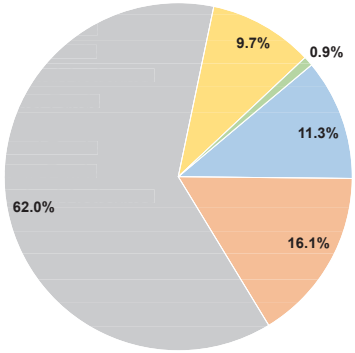
Sources of Operating Funds Expended

Fare Revenues	$118,731	11.3%
Local Funds	$170,000	16.1%
State Funds	$652,939	62.0%
Federal Assistance	$102,366	9.7%
Other Funds	$9,401	0.9%
Total Operating Funds Expended	**$1,053,437**	100.0%

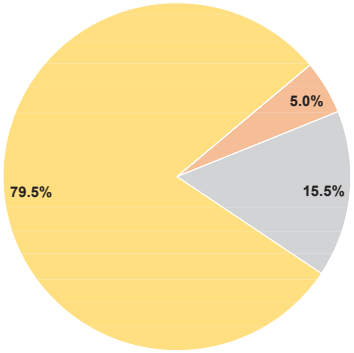
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$3,385	5.0%
State Funds	$10,500	15.5%
Federal Assistance	$53,821	79.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$67,706**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	7	-	$227,753	$118,731	$0	25,058	79,438	2,458
Demand Response	9	-	$512,134	$0	$67,706	21,868	139,232	10,796
Bus	2	-	$313,550	$0	$0	53,985	77,380	7,541
Total	**18**	**-**	**$1,053,437**	**$118,731**	**$67,706**	**100,911**	**296,050**	**20,795**

Performance Measures

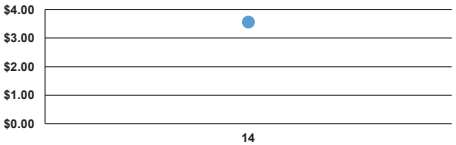
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.87	$92.66
Demand Response	$3.68	$47.44
Bus	$4.05	$41.58
Total	**$3.56**	**$50.66**

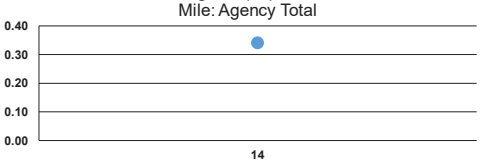
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$9.09	0.3	10.2
Demand Response	$23.42	0.2	2.0
Bus	$5.81	0.7	7.2
Total	**$10.44**	**0.3**	**4.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ghtransit.com
705 30th Street
Hoquiam, WA 98550

Grays Harbor Transit (GHT)

2014 Annual Agency Profile

Director: Mr. Brian Lagerberg
360-705-7878

General Information

Service Consumption

810,671 **Annual Unlinked Trips (UPT)**

Service Supplied

1,585,949 **Annual Vehicle Revenue Miles (VRM)**
67,199 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$8,365,690 **Total Operating Expenses**

Database Information

NTDID: 0R03-00314
Reporter Type: Rural General Public Transit

Financial Information

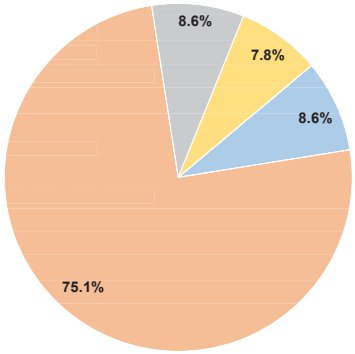
Sources of Operating Funds Expended

Fare Revenues	$717,147	8.6%
Local Funds	$6,281,992	75.1%
State Funds	$716,551	8.6%
Federal Assistance	$650,000	7.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$8,365,690**	100.0%

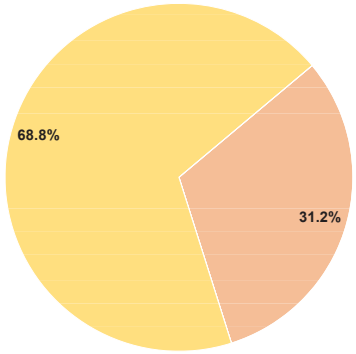
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$83,294	31.2%
State Funds	$0	0.0%
Federal Assistance	$183,397	68.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$266,691**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	$2,387,009	$165,406	$213,551	70,015	360,117	24,960
Bus	20	-	$5,844,058	$404,959	$53,140	647,943	881,666	31,621
Vanpool	20	-	$134,623	$146,782	$0	92,713	344,166	10,618
Total	**52**	**-**	**$8,365,690**	**$717,147**	**$266,691**	**810,671**	**1,585,949**	**67,199**

Performance Measures

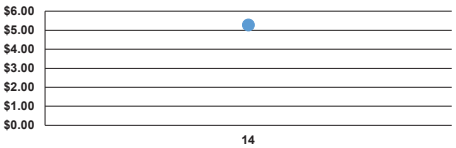
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.63	$95.63
Bus	$6.63	$184.82
Vanpool	$0.39	$12.68
Total	**$5.27**	**$124.49**

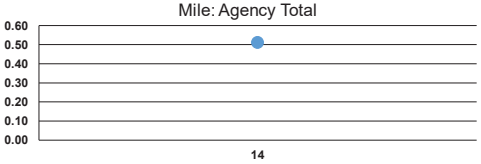
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$34.09	0.2	2.8
Bus	$9.02	0.7	20.5
Vanpool	$1.45	0.3	8.7
Total	**$10.32**	**0.5**	**12.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.masontransit.org
P O Box 1880
Shelton, WA 98584

Mason County Transportation Authority (MTA)

2014 Annual Agency Profile

Director: Mr. Brian Lagerberg
360-705-7878

General Information

Service Consumption

568,868 **Annual Unlinked Trips (UPT)**

Service Supplied

1,279,362 **Annual Vehicle Revenue Miles (VRM)**
55,562 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$6,693,252 **Total Operating Expenses**

Database Information

NTDID: 0R03-00315
Reporter Type: Rural General Public Transit

Financial Information

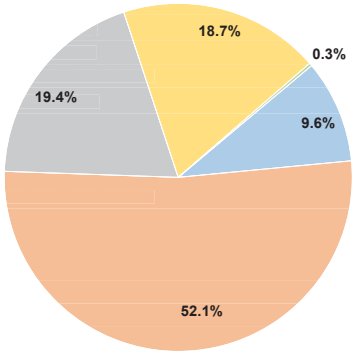
Sources of Operating Funds Expended

Fare Revenues	$642,210	9.6%
Local Funds	$3,485,369	52.1%
State Funds	$1,296,616	19.4%
Federal Assistance	$1,251,807	18.7%
Other Funds	$17,250	0.3%
Total Operating Funds Expended	**$6,693,252**	100.0%

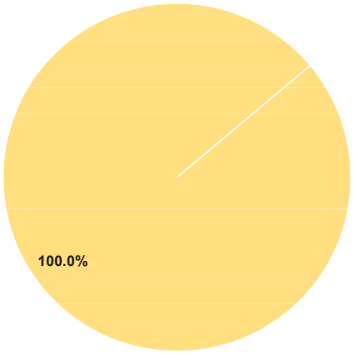
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$2,657,365	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,657,365**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	6	-	$307,112	$27,347	$160,241	29,285	58,702	2,854
Demand Response	14	-	$1,650,636	$146,985	$830,013	51,757	315,506	19,631
Bus	21	-	$3,200,326	$284,981	$1,609,266	441,058	611,717	26,894
Vanpool	24	-	$1,535,178	$182,897	$57,845	46,768	293,437	6,183
Total	**65**	**-**	**$6,693,252**	**$642,210**	**$2,657,365**	**568,868**	**1,279,362**	**55,562**

Performance Measures

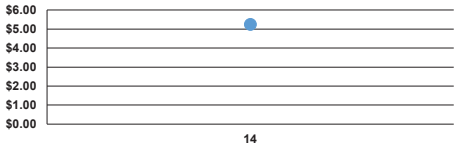
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$5.23	$107.61
Demand Response	$5.23	$84.08
Bus	$5.23	$119.00
Vanpool	$5.23	$248.29
Total	**$5.23**	**$120.46**

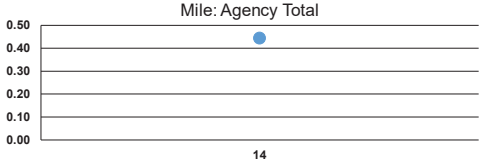
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$10.49	0.5	10.3
Demand Response	$31.89	0.2	2.6
Bus	$7.26	0.7	16.4
Vanpool	$32.83	0.2	7.6
Total	**$11.77**	**0.4**	**10.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.jeffersontransit.com
1615 West Sims Way
Port Townsend, WA 98368

Jefferson Transit

2014 Annual Agency Profile

Director: Mr. Brian Lagerberg
360-705-7878

General Information

Service Consumption

288,316 **Annual Unlinked Trips (UPT)**

Service Supplied

711,545 **Annual Vehicle Revenue Miles (VRM)**
27,144 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,868,186 **Total Operating Expenses**

Database Information

NTDID: 0R03-00316
Reporter Type: Rural General Public Transit

Financial Information

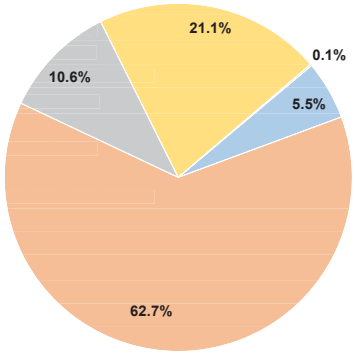
Sources of Operating Funds Expended

Fare Revenues	$211,569	5.5%
Local Funds	$2,423,551	62.7%
State Funds	$411,245	10.6%
Federal Assistance	$816,608	21.1%
Other Funds	$5,213	0.1%
Total Operating Funds Expended	**$3,868,186**	100.0%

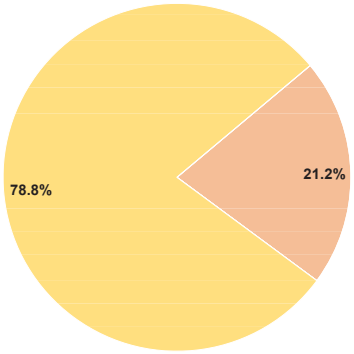
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$586,962	21.2%
State Funds	$0	0.0%
Federal Assistance	$2,177,118	78.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,764,080**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$747,899	$12,561	$525,175	14,349	60,371	5,313
Bus	14	-	$3,068,346	$150,454	$2,183,623	260,299	563,410	19,881
Vanpool	4	-	$51,941	$48,554	$55,282	13,668	87,764	1,950
Total	**21**	**-**	**$3,868,186**	**$211,569**	**$2,764,080**	**288,316**	**711,545**	**27,144**

Performance Measures

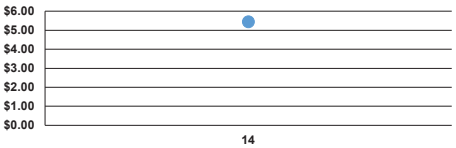
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$12.39	$140.77
Bus	$5.45	$154.34
Vanpool	$0.59	$26.64
Total	**$5.44**	**$142.51**

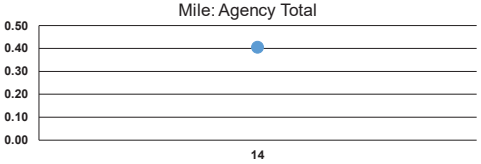
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$52.12	0.2	2.7
Bus	$11.79	0.5	13.1
Vanpool	$3.80	0.2	7.0
Total	**$13.42**	**0.4**	**10.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.svtbus.org/
411 Main Ave. S.
North Bend, WA 98045

Mt Si Senior Center

2014 Annual Agency Profile

Director: Mr. Brian Lagerberg
360-705-7878

General Information

Service Consumption

21,769 **Annual Unlinked Trips (UPT)**

Service Supplied

127,879 **Annual Vehicle Revenue Miles (VRM)**
9,467 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$626,649 **Total Operating Expenses**

Database Information

NTDID: 0R03-00317
Reporter Type: Rural General Public Transit

Financial Information

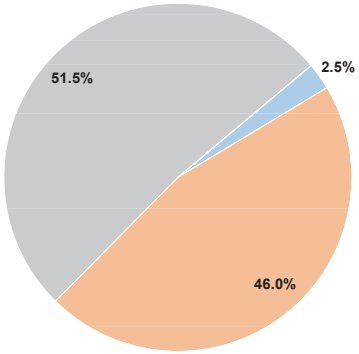
Sources of Operating Funds Expended

Fare Revenues	$15,643	2.5%
Local Funds	$288,390	46.0%
State Funds	$322,616	51.5%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$626,649**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

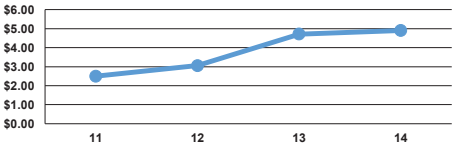
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$626,649	$15,643	$0	21,769	127,879	9,467
Total	**6**	**-**	**$626,649**	**$15,643**	**$0**	**21,769**	**127,879**	**9,467**

Performance Measures

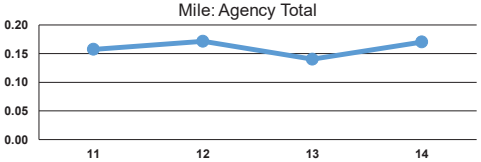
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.90	$66.19
Total	**$4.90**	**$66.19**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$28.79	0.2	2.3
Total	**$28.79**	**0.2**	**2.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.pacifictransit.org
216 North Second Street
Raymond, WA 98577

Pacific Transit

2014 Annual Agency Profile

Director: Mr. Brian Lagerberg
360-705-7878

General Information

Service Consumption

127,964 **Annual Unlinked Trips (UPT)**

Service Supplied

434,724 **Annual Vehicle Revenue Miles (VRM)**
21,126 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,526,545 **Total Operating Expenses**

Database Information

NTDID: 0R03-00322
Reporter Type: Rural General Public Transit

Financial Information

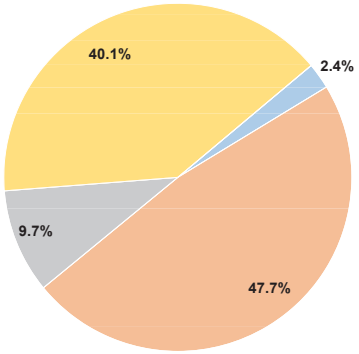
Sources of Operating Funds Expended

Fare Revenues	$36,959	2.4%
Local Funds	$728,858	47.7%
State Funds	$148,188	9.7%
Federal Assistance	$612,540	40.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,526,545**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

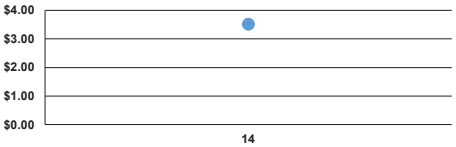
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$444,224	$10,755	$0	12,470	98,126	8,036
Bus	10	-	$1,082,321	$26,204	$0	115,494	336,598	13,090
Total	**16**	**-**	**$1,526,545**	**$36,959**	**$0**	**127,964**	**434,724**	**21,126**

Performance Measures

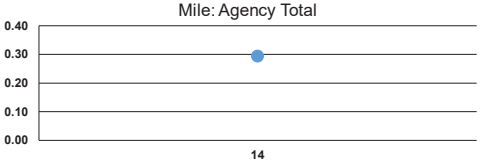
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.53	$55.28
Bus	$3.22	$82.68
Total	**$3.51**	**$72.26**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$35.62	0.1	1.6
Bus	$9.37	0.3	8.8
Total	**$11.93**	**0.3**	**6.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.octn.org
P. O. Box 711
Omak, WA 98841

Okanogan County Transportation & Nutrition (OCTN)

2014 Annual Agency Profile

Director: Mr. Brian Lagerberg
360-705-7878

General Information

Service Consumption

71,417 **Annual Unlinked Trips (UPT)**

Service Supplied

300,168 **Annual Vehicle Revenue Miles (VRM)**
17,298 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$732,143 **Total Operating Expenses**

Database Information

NTDID: 0R03-00332
Reporter Type: Rural General Public Transit

Financial Information

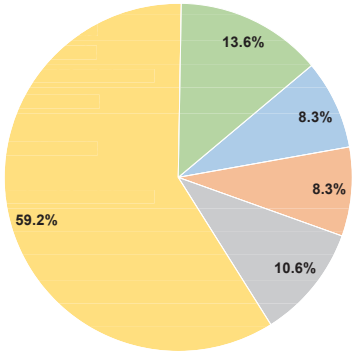
Sources of Operating Funds Expended

Fare Revenues	$60,826	8.3%
Local Funds	$60,576	8.3%
State Funds	$77,578	10.6%
Federal Assistance	$433,536	59.2%
Other Funds	$99,627	13.6%
Total Operating Funds Expended	**$732,143**	100.0%

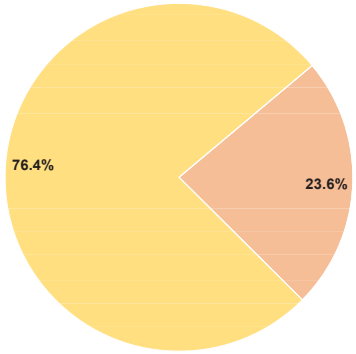
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,498	23.6%
State Funds	$0	0.0%
Federal Assistance	$24,324	76.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$31,822**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$257,630	$41,218	$0	31,786	113,708	10,152
Bus	4	-	$474,513	$19,608	$31,822	39,631	186,460	7,146
Total	**11**	**-**	**$732,143**	**$60,826**	**$31,822**	**71,417**	**300,168**	**17,298**

Performance Measures

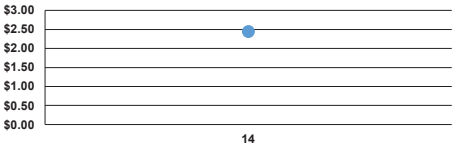
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.27	$25.38
Bus	$2.54	$66.40
Total	**$2.44**	**$42.33**

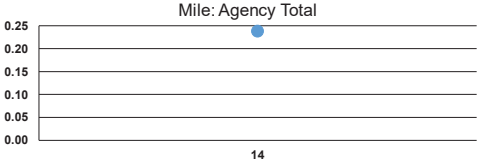
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.11	0.3	3.1
Bus	$11.97	0.2	5.5
Total	**$10.25**	**0.2**	**4.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.skamaniacounty.org
P O Box 369
Stevenson, WA 98648

Skamania County Senior Services

2014 Annual Agency Profile

Director: Mr. Brian Lagerberg
360-705-7878

General Information

Service Consumption

19,219 **Annual Unlinked Trips (UPT)**

Service Supplied

209,763 **Annual Vehicle Revenue Miles (VRM)**
10,040 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$362,394 **Total Operating Expenses**

Database Information

NTDID: 0R03-00336
Reporter Type: Rural General Public Transit

Financial Information

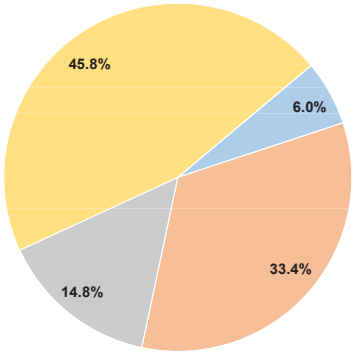
Sources of Operating Funds Expended

Fare Revenues	$21,867	6.0%
Local Funds	$121,056	33.4%
State Funds	$53,650	14.8%
Federal Assistance	$165,821	45.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$362,394**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

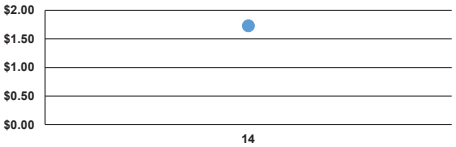
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$255,677	$13,565	$0	13,711	169,263	8,039
Bus	2	-	$106,717	$8,302	$0	5,508	40,500	2,001
Total	**9**	**-**	**$362,394**	**$21,867**	**$0**	**19,219**	**209,763**	**10,040**

Performance Measures

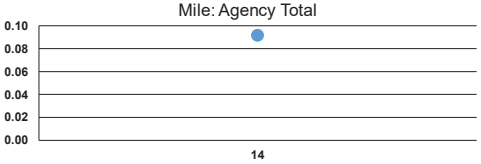
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.51	$31.80
Bus	$2.64	$53.33
Total	**$1.73**	**$36.10**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.65	0.1	1.7
Bus	$19.37	0.1	2.8
Total	**$18.86**	**0.1**	**1.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.twintransit.org
212 East Locust Street
Centralia, WA 98531

Twin Transit

2014 Annual Agency Profile

Director: Mr. Brian Lagerberg
360-705-7878

General Information

Service Consumption

270,925 **Annual Unlinked Trips (UPT)**

Service Supplied

428,388 **Annual Vehicle Revenue Miles (VRM)**
28,735 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,102,001 **Total Operating Expenses**

Database Information

NTDID: 0R03-00364
Reporter Type: Rural General Public Transit

Financial Information

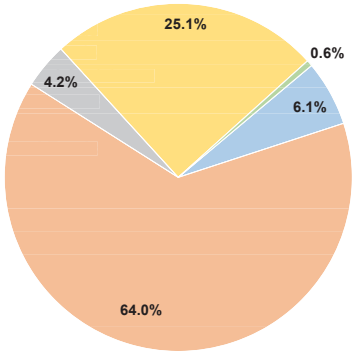
Sources of Operating Funds Expended

Fare Revenues	$127,843	6.1%
Local Funds	$1,345,898	64.0%
State Funds	$88,698	4.2%
Federal Assistance	$527,729	25.1%
Other Funds	$11,833	0.6%
Total Operating Funds Expended	**$2,102,001**	100.0%

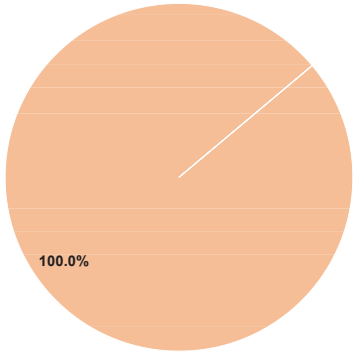
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$42,613	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$42,613**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	$198,907	$1,381	$6,087	2,935	61,026	1,360
Demand Response	3	-	$397,623	$6,021	$6,088	12,767	66,135	5,635
Bus	6	-	$1,505,471	$120,441	$30,438	255,223	301,227	21,740
Total	**10**	**-**	**$2,102,001**	**$127,843**	**$42,613**	**270,925**	**428,388**	**28,735**

Performance Measures

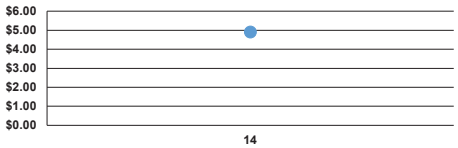
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$3.26	$146.26
Demand Response	$6.01	$70.56
Bus	$5.00	$69.25
Total	**$4.91**	**$73.15**

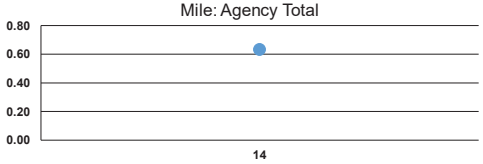
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$67.77	0.0	2.2
Demand Response	$31.14	0.2	2.3
Bus	$5.90	0.8	11.7
Total	**$7.76**	**0.6**	**9.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



White Pass Community Services Coalition (L.E.W.I.S. Mountain Highway Transit)

P O Box 789
Morton, WA 98356

2014 Annual Agency Profile

Director: Mr. Brian Lagerberg
360-705-7878

General Information

Service Consumption

8,620 **Annual Unlinked Trips (UPT)**

Service Supplied

124,378 **Annual Vehicle Revenue Miles (VRM)**
3,730 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$342,524 **Total Operating Expenses**

Database Information

NTDID: 0R03-00366
Reporter Type: Rural General Public Transit

Financial Information

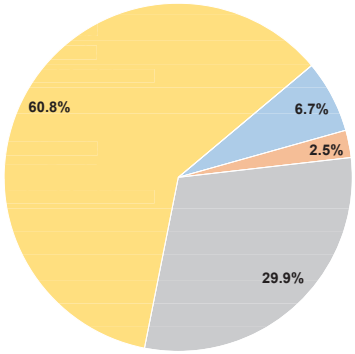
Sources of Operating Funds Expended

Fare Revenues	$23,118	6.7%
Local Funds	$8,705	2.5%
State Funds	$102,531	29.9%
Federal Assistance	$208,170	60.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$342,524**	100.0%

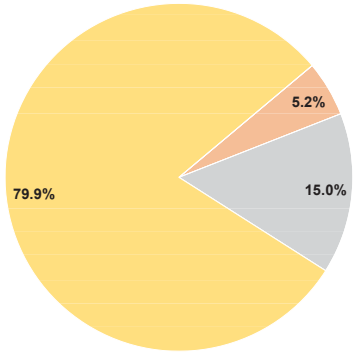
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,339	5.2%
State Funds	$12,600	15.0%
Federal Assistance	$67,200	79.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$84,139**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	$342,524	$23,118	$84,139	8,620	124,378	3,730
Total	**2**	**-**	**$342,524**	**$23,118**	**$84,139**	**8,620**	**124,378**	**3,730**

Performance Measures

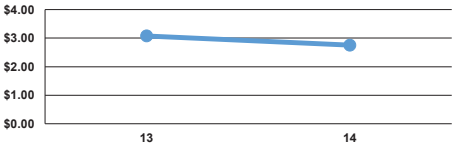
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.75	$91.83
Total	**$2.75**	**$91.83**

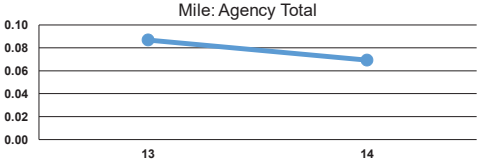
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$39.74	0.1	2.3
Total	**$39.74**	**0.1**	**2.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.lowercolumbiacap.org
1526 Commerce Ave
Longview, WA 98632

Lower Columbia Community Action Council (LCCAC)

2014 Annual Agency Profile

Director: Mr. Brian Lagerberg
360-705-7878

General Information

Service Consumption

31,389 **Annual Unlinked Trips (UPT)**

Service Supplied

201,591 **Annual Vehicle Revenue Miles (VRM)**
6,132 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$432,920 **Total Operating Expenses**

Database Information

NTDID: 0R03-00368
Reporter Type: Rural General Public Transit

Financial Information

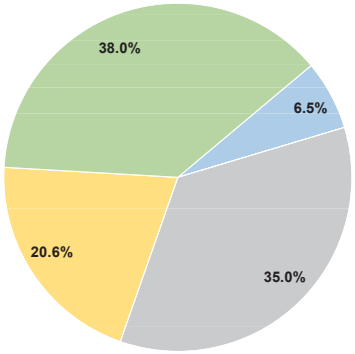
Sources of Operating Funds Expended

Fare Revenues	$28,047	6.5%
Local Funds	$0	0.0%
State Funds	$151,519	35.0%
Federal Assistance	$88,988	20.6%
Other Funds	$164,366	38.0%
Total Operating Funds Expended	**$432,920**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

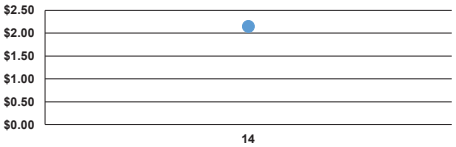
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	$266,571	$1,984	$0	28,877	121,050	3,534
Demand Response	2	-	$166,349	$26,063	$0	2,512	80,541	2,598
Total	**4**	**-**	**$432,920**	**$28,047**	**$0**	**31,389**	**201,591**	**6,132**

Performance Measures

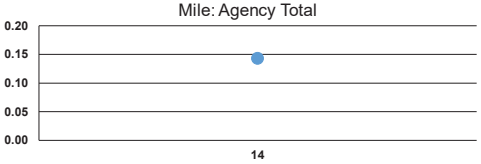
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.20	$75.43
Demand Response	$2.07	$64.03
Total	**$2.15**	**$70.60**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$9.23	0.2	8.2
Demand Response	$66.22	0.0	1.0
Total	**$13.79**	**0.2**	**5.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.wahkiakum.wa.us
42 Elochoman Valley Road
Cathlamet, WA 98612

Wahkiakum County Health & Human Services

2014 Annual Agency Profile

Director: Mr. Brian Lagerberg
360-705-7878

General Information

Service Consumption

10,088 **Annual Unlinked Trips (UPT)**

Service Supplied

126,561 **Annual Vehicle Revenue Miles (VRM)**
5,482 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$342,021 **Total Operating Expenses**

Database Information

NTDID: 0R03-00371
Reporter Type: Rural General Public Transit

Financial Information

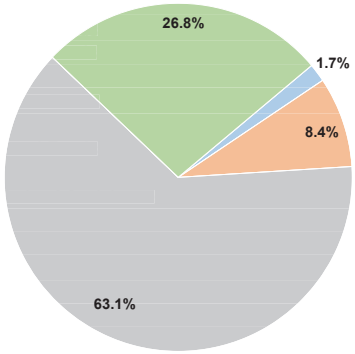
Sources of Operating Funds Expended

Fare Revenues	$5,800	1.7%
Local Funds	$28,807	8.4%
State Funds	$215,890	63.1%
Federal Assistance	$0	0.0%
Other Funds	$91,524	26.8%
Total Operating Funds Expended	**$342,021**	100.0%

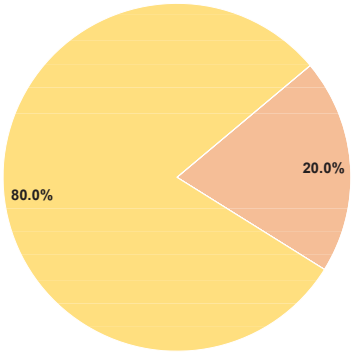
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$22,133	20.0%
State Funds	$0	0.0%
Federal Assistance	$88,531	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$110,664**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

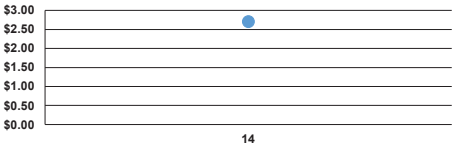
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$91,525	$0	$41,550	1,556	45,228	1,952
Bus	4	-	$250,496	$5,800	$69,114	8,532	81,333	3,530
Total	**5**	**-**	**$342,021**	**$5,800**	**$110,664**	**10,088**	**126,561**	**5,482**

Performance Measures

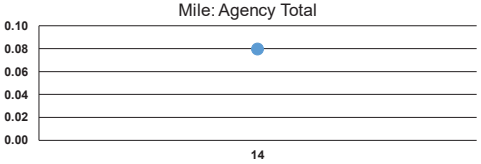
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.02	$46.89
Bus	$3.08	$70.96
Total	**$2.70**	**$62.39**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$58.82	0.0	0.8
Bus	$29.36	0.1	2.4
Total	**$33.90**	**0.1**	**1.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.columbiaco.com/webpages/transportation
507 W Cameron
Dayton, WA 99328

Columbia County Public Transportation (CCPT)

2014 Annual Agency Profile

Director: Mr. Brian Lagerberg
360-705-7878

General Information

Service Consumption

78,324 **Annual Unlinked Trips (UPT)**

Service Supplied

344,002 **Annual Vehicle Revenue Miles (VRM)**
12,993 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,130,613 **Total Operating Expenses**

Database Information

NTDID: 0R03-00383
Reporter Type: Rural General Public Transit

Financial Information

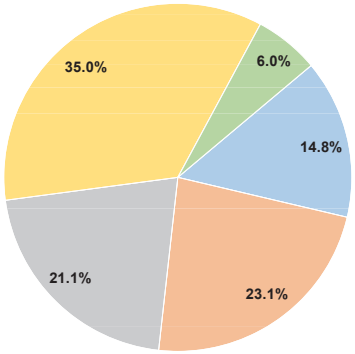
Sources of Operating Funds Expended

Fare Revenues	$167,256	14.8%
Local Funds	$260,956	23.1%
State Funds	$238,957	21.1%
Federal Assistance	$395,382	35.0%
Other Funds	$68,062	6.0%
Total Operating Funds Expended	**$1,130,613**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$1,020,588	$81,155	$0	50,633	224,149	10,596
Vanpool	10	-	$110,025	$86,101	$0	27,691	119,853	2,397
Total	**19**	**-**	**$1,130,613**	**$167,256**	**$0**	**78,324**	**344,002**	**12,993**

Performance Measures

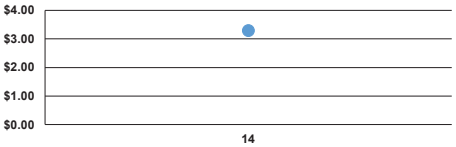
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.55	$96.32
Vanpool	$0.92	$45.90
Total	**$3.29**	**$87.02**

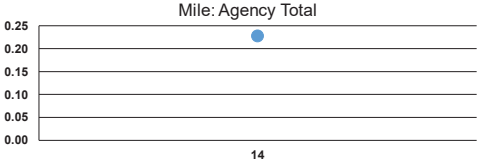
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.16	0.2	4.8
Vanpool	$3.97	0.2	11.6
Total	**$14.44**	**0.2**	**6.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.sms1.org
2102 NE Flanders
Portland, OR 97232

Special Mobility Services

2014 Annual Agency Profile

Director: Mr. Brian Lagerberg
360-705-7878

General Information

Service Consumption

14,247 **Annual Unlinked Trips (UPT)**

Service Supplied

140,466 **Annual Vehicle Revenue Miles (VRM)**
6,435 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$404,871 **Total Operating Expenses**

Database Information

NTDID: 0R03-00386
Reporter Type: Rural General Public Transit

Financial Information

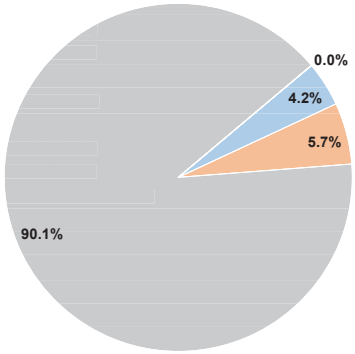
Sources of Operating Funds Expended

Fare Revenues	$16,907	4.2%
Local Funds	$23,139	5.7%
State Funds	$364,755	90.1%
Federal Assistance	$0	0.0%
Other Funds	$70	0.0%
Total Operating Funds Expended	**$404,871**	100.0%

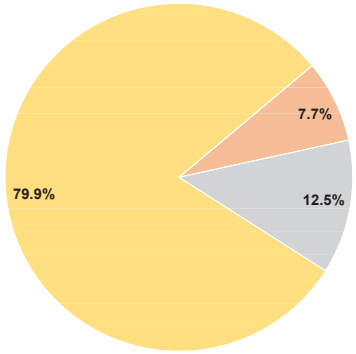
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$13,068	7.7%
State Funds	$21,250	12.5%
Federal Assistance	$136,000	79.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$170,318**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$97,820	$5,136	$85,159	3,598	18,636	1,870
Bus	3	-	$307,051	$11,771	$85,159	10,649	121,830	4,565
Total	**4**	**-**	**$404,871**	**$16,907**	**$170,318**	**14,247**	**140,466**	**6,435**

Performance Measures

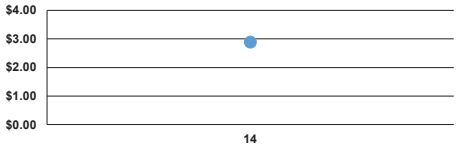
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.25	$52.31
Bus	$2.52	$67.26
Total	**$2.88**	**$62.92**

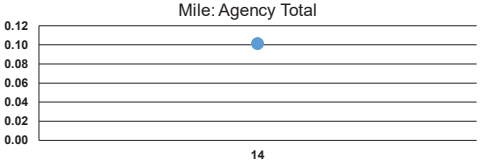
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$27.19	0.2	1.9
Bus	$28.83	0.1	2.3
Total	**$28.42**	**0.1**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Coastal Community Action Program

2014 Annual Agency Profile

117 E. 3rd Street
Aberdeen, WA 98520

Director: Mr. Brian Lagerberg
360-705-7878

General Information

Service Consumption

4,796 **Annual Unlinked Trips (UPT)**

Service Supplied

108,742 **Annual Vehicle Revenue Miles (VRM)**
4,796 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$244,485 **Total Operating Expenses**

Database Information

NTDID: 0R03-00398
Reporter Type: Rural General Public Transit

Financial Information

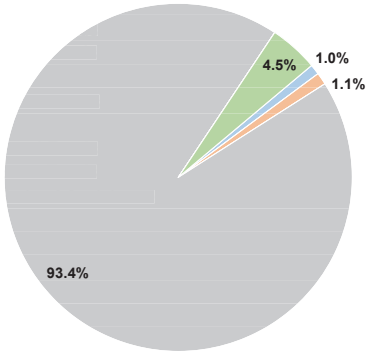
Sources of Operating Funds Expended

Fare Revenues	$2,323	1.0%
Local Funds	$2,741	1.1%
State Funds	$228,329	93.4%
Federal Assistance	$0	0.0%
Other Funds	$11,092	4.5%
Total Operating Funds Expended	**$244,485**	100.0%

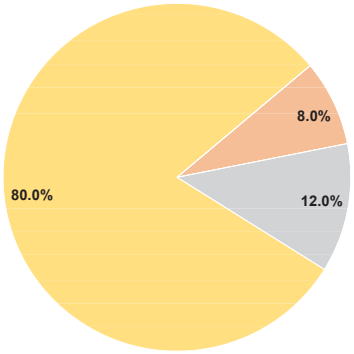
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$3,784	8.0%
State Funds	$5,677	12.0%
Federal Assistance	$37,842	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$47,303**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$244,485	$2,323	$47,303	4,796	108,742	4,796
Total	**3**	**-**	**$244,485**	**$2,323**	**$47,303**	**4,796**	**108,742**	**4,796**

Performance Measures

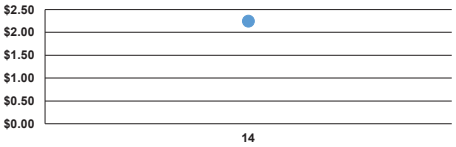
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.25	$50.98
Total	**$2.25**	**$50.98**

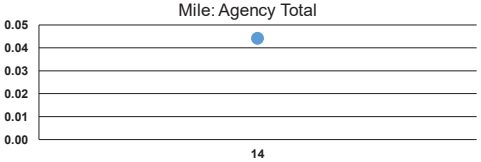
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$50.98	0.0	1.0
Total	**$50.98**	**0.0**	**1.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ptialaska.net/~cfcsitka/index.htm
700 Katlian, Suite B
Sitka, AK 99835

Center for Community

2014 Annual Agency Profile

AlaskaTransit Coordinator: Mrs. Debbi Howard
901-441-6528

General Information

Service Consumption

0 **Annual Unlinked Trips (UPT)**

Service Supplied

0 **Annual Vehicle Revenue Miles (VRM)**
0 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$70,905 **Total Operating Expenses**

Database Information

NTDID: 0R04-00320
Reporter Type: Rural General Public Transit

Financial Information

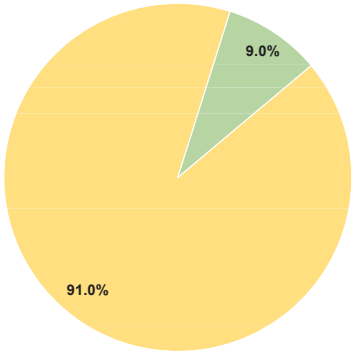
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$64,502	91.0%
Other Funds	$6,403	9.0%
Total Operating Funds Expended	**$70,905**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



http://www.matsutransit.com
P.O. Box 871590
Wasilla, AK 99687

Mat-Su Community Transit (MASCOT)

2014 Annual Agency Profile

AlaskaTransit Coordinator: Mrs. Debbi Howard
901-441-6528

General Information

Service Consumption

16,939 **Annual Unlinked Trips (UPT)**

Service Supplied

220,723 **Annual Vehicle Revenue Miles (VRM)**
12,629 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,103,571 **Total Operating Expenses**

Database Information

NTDID: 0R04-00327
Reporter Type: Rural General Public Transit

Financial Information

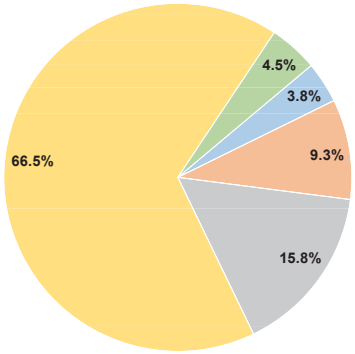
Sources of Operating Funds Expended

Fare Revenues	$42,384	3.8%
Local Funds	$102,724	9.3%
State Funds	$174,369	15.8%
Federal Assistance	$734,043	66.5%
Other Funds	$50,051	4.5%
Total Operating Funds Expended	**$1,103,571**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$309,367	$0	$0	4,310	46,352	2,652
Demand Response - Taxi	-	-	$0	$0	$0	0	0	0
Bus	7	-	$794,204	$42,384	$0	12,629	174,371	9,977
Total	**9**	**-**	**$1,103,571**	**$42,384**	**$0**	**16,939**	**220,723**	**12,629**

Performance Measures

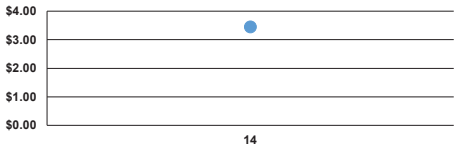
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.67	$116.65
Demand Response - Taxi		
Bus	$4.55	$79.60
Total	**$5.00**	**$87.38**

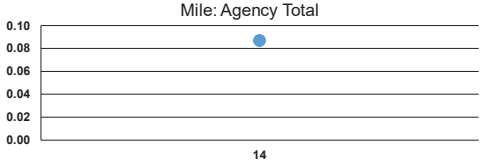
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$71.78	0.1	1.6
Demand Response - Taxi			
Bus	$62.89	0.1	1.3
Total	**$65.15**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.kodiakseniorcenter.org
302 Erskine
Kodiak, AK 99615

Senior Citizens of Kodiak, Inc. (KATS)

2014 Annual Agency Profile

AlaskaTransit Coordinator: Mrs. Debbi Howard
901-441-6528

General Information

Service Consumption

16,467 **Annual Unlinked Trips (UPT)**

Service Supplied

36,037 **Annual Vehicle Revenue Miles (VRM)**
3,255 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$275,257 **Total Operating Expenses**

Database Information

NTDID: 0R04-00340
Reporter Type: Rural General Public Transit

Financial Information

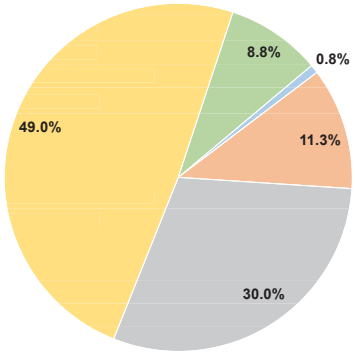
Sources of Operating Funds Expended

Fare Revenues	$2,196	0.8%
Local Funds	$31,231	11.3%
State Funds	$82,642	30.0%
Federal Assistance	$134,982	49.0%
Other Funds	$24,206	8.8%
Total Operating Funds Expended	**$275,257**	100.0%

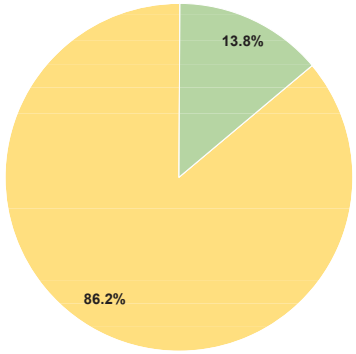
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$80,585	86.2%
Other Funds	$12,909	13.8%
Total Capital Funds Expended	**$93,494**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

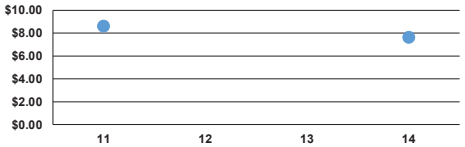
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$236,880	$0	$0	14,517	25,797	2,490
Bus	1	-	$38,377	$2,196	$93,494	1,950	10,240	765
Total	**2**	**-**	**$275,257**	**$2,196**	**$93,494**	**16,467**	**36,037**	**3,255**

Performance Measures

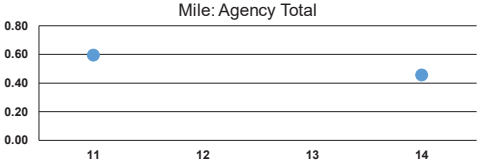
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$9.18	$95.13
Bus	$3.75	$50.17
Total	**$7.64**	**$84.56**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.32	0.6	5.8
Bus	$19.68	0.2	2.5
Total	**$16.72**	**0.5**	**5.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.glaciervalleytransit.com
P.O. Box 249
Girdwood, AK 99587

Glacier Valley Transit

2014 Annual Agency Profile

AlaskaTransit Coordinator: Mrs. Debbi Howard
901-441-6528

General Information

Service Consumption

72,037 **Annual Unlinked Trips (UPT)**

Service Supplied

120,943 **Annual Vehicle Revenue Miles (VRM)**
6,539 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$350,149 **Total Operating Expenses**

Database Information

NTDID: 0R04-00345
Reporter Type: Rural General Public Transit

Financial Information

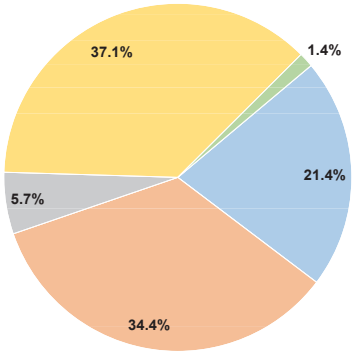
Sources of Operating Funds Expended

Fare Revenues	$74,985	21.4%
Local Funds	$120,584	34.4%
State Funds	$20,064	5.7%
Federal Assistance	$129,744	37.1%
Other Funds	$4,772	1.4%
Total Operating Funds Expended	**$350,149**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	$350,149	$74,985	$0	72,037	120,943	6,539
Total	**3**	**-**	**$350,149**	**$74,985**	**$0**	**72,037**	**120,943**	**6,539**

Performance Measures

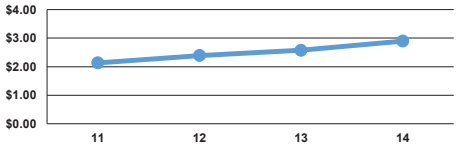
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.90	$53.55
Total	**$2.90**	**$53.55**

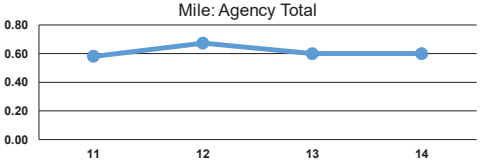
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$4.86	0.6	11.0
Total	**$4.86**	**0.6**	**11.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ccsjuneau.org/8,southeastseniorservices
419 Sixth Street
Juneau, AK 99801

Catholic Community Service, Juneau (Care-A-Van)

2014 Annual Agency Profile

AlaskaTransit Coordinator: Mrs. Debbi Howard
901-441-6528

General Information

Service Consumption

33,483 **Annual Unlinked Trips (UPT)**

Service Supplied

277,859 **Annual Vehicle Revenue Miles (VRM)**
44,908 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,162,552 **Total Operating Expenses**

Database Information

NTDID: 0R04-00350
Reporter Type: Rural General Public Transit

Financial Information

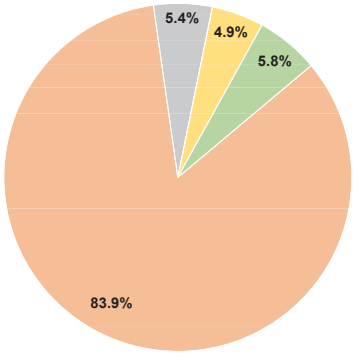
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$975,000	83.9%
State Funds	$63,180	5.4%
Federal Assistance	$56,427	4.9%
Other Funds	$67,945	5.8%
Total Operating Funds Expended	**$1,162,552**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$1,162,552	$0	$0	33,483	277,859	44,908
Total	**2**	**-**	**$1,162,552**	**$0**	**$0**	**33,483**	**277,859**	**44,908**

Performance Measures

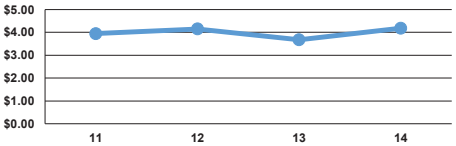
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.18	$25.89
Total	**$4.18**	**$25.89**

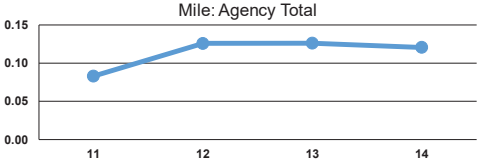
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$34.72	0.1	0.7
Total	**$34.72**	**0.1**	**0.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ccsjuneau.org/8/southeastseniorservices
419 Sixth Street
Juneau, AK 99801

Catholic Community Service, Ketchikan

2014 Annual Agency Profile

AlaskaTransit Coordinator: Mrs. Debbi Howard
901-441-6528

General Information

Service Consumption

17,208 **Annual Unlinked Trips (UPT)**

Service Supplied

57,901 **Annual Vehicle Revenue Miles (VRM)**
9,282 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$379,299 **Total Operating Expenses**

Database Information

NTDID: 0R04-00352
Reporter Type: Rural General Public Transit

Financial Information

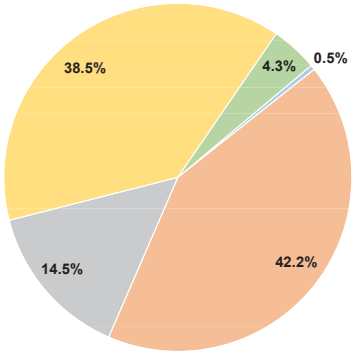
Sources of Operating Funds Expended

Fare Revenues	$1,717	0.5%
Local Funds	$159,916	42.2%
State Funds	$55,093	14.5%
Federal Assistance	$146,180	38.5%
Other Funds	$16,393	4.3%
Total Operating Funds Expended	**$379,299**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$379,299	$1,717	$0	17,208	57,901	9,282
Total	**5**	**-**	**$379,299**	**$1,717**	**$0**	**17,208**	**57,901**	**9,282**

Performance Measures

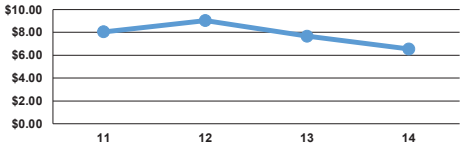
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.55	$40.86
Total	**$6.55**	**$40.86**

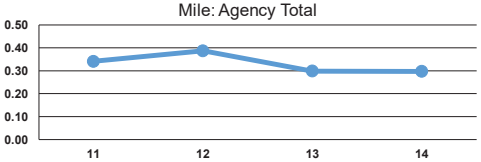
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.04	0.3	1.9
Total	**$22.04**	**0.3**	**1.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ccsjuneau.org/8,southeastseniorservices
419 Sixth Street
Juneau, AK 99801

Catholic Community Service, Sitka

2014 Annual Agency Profile

AlaskaTransit Coordinator: Mrs. Debbi Howard
901-441-6528

General Information

Service Consumption

13,086 **Annual Unlinked Trips (UPT)**

Service Supplied

49,678 **Annual Vehicle Revenue Miles (VRM)**
6,250 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$236,239 **Total Operating Expenses**

Database Information

NTDID: 0R04-00354
Reporter Type: Rural General Public Transit

Financial Information

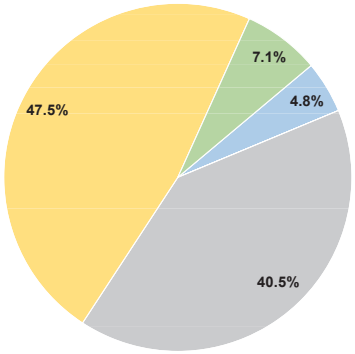
Sources of Operating Funds Expended

Fare Revenues	$11,421	4.8%
Local Funds	$0	0.0%
State Funds	$95,678	40.5%
Federal Assistance	$112,267	47.5%
Other Funds	$16,873	7.1%
Total Operating Funds Expended	**$236,239**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$236,239	$11,421	$0	13,086	49,678	6,250
Total	**5**	**-**	**$236,239**	**$11,421**	**$0**	**13,086**	**49,678**	**6,250**

Performance Measures

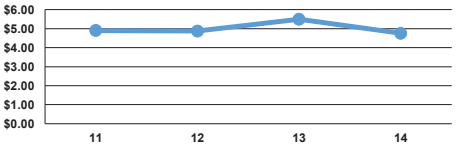
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.76	$37.80
Total	**$4.76**	**$37.80**

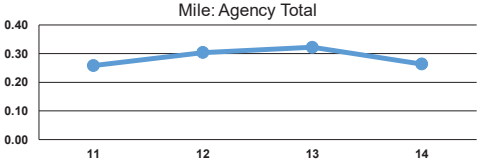
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.05	0.3	2.1
Total	**$18.05**	**0.3**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.valleymover.org/
P.O. Box 298925
Wasilla, AK 99629

Valley Mover

2014 Annual Agency Profile

AlaskaTransit Coordinator: Mrs. Debbi Howard
901-441-6528

General Information

Service Consumption

80,401 **Annual Unlinked Trips (UPT)**

Service Supplied

349,818 **Annual Vehicle Revenue Miles (VRM)**
10,511 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$977,356 **Total Operating Expenses**

Database Information

NTDID: 0R04-00355
Reporter Type: Rural General Public Transit

Financial Information

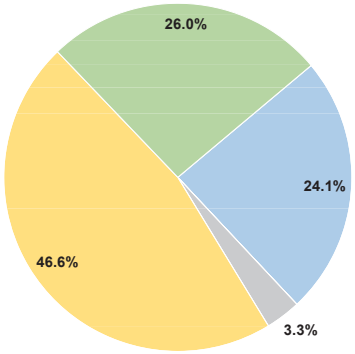
Sources of Operating Funds Expended

Fare Revenues	$235,749	24.1%
Local Funds	$0	0.0%
State Funds	$31,983	3.3%
Federal Assistance	$455,073	46.6%
Other Funds	$254,551	26.0%
Total Operating Funds Expended	**$977,356**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	7	-	$977,356	$235,749	$0	80,401	349,818	10,511
Total	**7**	**-**	**$977,356**	**$235,749**	**$0**	**80,401**	**349,818**	**10,511**

Performance Measures

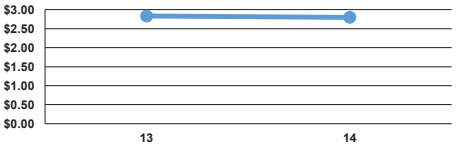
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.79	$92.98
Total	**$2.79**	**$92.98**

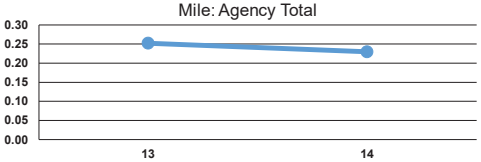
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$12.16	0.2	7.6
Total	**$12.16**	**0.2**	**7.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.kgbak.us
1900 First Avenue
Ketchikan, AK 99901

Ketchikan Gateway Borough (The Bus)

2014 Annual Agency Profile

AlaskaTransit Coordinator: Mrs. Debbi Howard
901-441-6528

General Information

Service Consumption

411,113 **Annual Unlinked Trips (UPT)**

Service Supplied

233,204 **Annual Vehicle Revenue Miles (VRM)**
16,195 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,789,152 **Total Operating Expenses**

Database Information

NTDID: 0R04-00358
Reporter Type: Rural General Public Transit

Financial Information

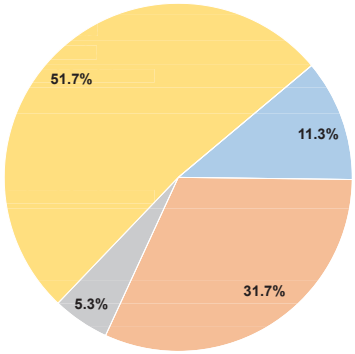
Sources of Operating Funds Expended

Fare Revenues	$202,342	11.3%
Local Funds	$566,498	31.7%
State Funds	$94,530	5.3%
Federal Assistance	$925,782	51.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,789,152**	100.0%

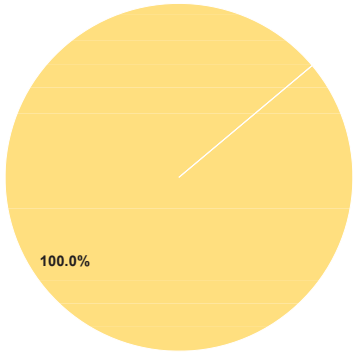
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$92,312	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$92,312**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	$1,789,152	$202,342	$92,312	411,113	233,204	16,195
Total	**5**	**-**	**$1,789,152**	**$202,342**	**$92,312**	**411,113**	**233,204**	**16,195**

Performance Measures

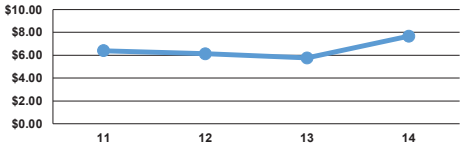
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$7.67	$110.48
Total	**$7.67**	**$110.48**

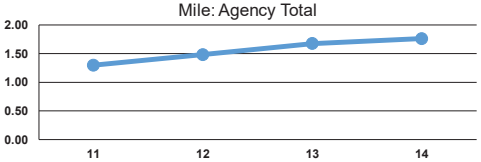
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$4.35	1.8	25.4
Total	**$4.35**	**1.8**	**25.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://ridecartsak.org/
P.O. Box 993
Soldotna, AK 99669

Central Area Rural Transit System, Inc.

2014 Annual Agency Profile

AlaskaTransit Coordinator: Mrs. Debbi Howard
901-441-6528

General Information

Service Consumption

41,154 **Annual Unlinked Trips (UPT)**

Service Supplied

408,455 **Annual Vehicle Revenue Miles (VRM)**
9,808 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,061,184 **Total Operating Expenses**

Database Information

NTDID: 0R04-00378
Reporter Type: Rural General Public Transit

Financial Information

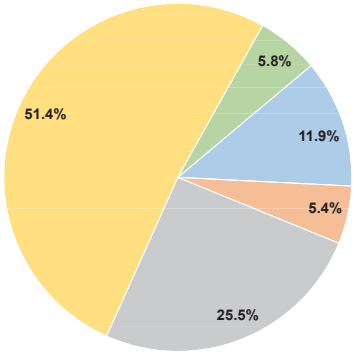
Sources of Operating Funds Expended

Fare Revenues	$126,384	11.9%
Local Funds	$57,102	5.4%
State Funds	$271,016	25.5%
Federal Assistance	$545,431	51.4%
Other Funds	$61,251	5.8%
Total Operating Funds Expended	**$1,061,184**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	$1,061,184	$126,384	$0	41,154	408,455	9,808
Total	**12**	**-**	**$1,061,184**	**$126,384**	**$0**	**41,154**	**408,455**	**9,808**

Performance Measures

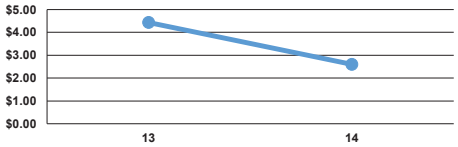
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.60	$108.20
Total	**$2.60**	**$108.20**

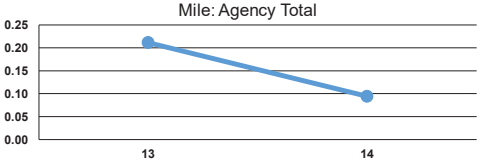
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$25.79	0.1	4.2
Total	**$25.79**	**0.1**	**4.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.interislandferry.com
P.O. Box 470
Klawock, AK 99925

Inter-Island Ferry Authority (IFA)

2014 Annual Agency Profile

AlaskaTransit Coordinator: Mrs. Debbi Howard
901-441-6528

General Information

Service Consumption

45,886 **Annual Unlinked Trips (UPT)**

Service Supplied

27,076 **Annual Vehicle Revenue Miles (VRM)**
2,541 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,593,474 **Total Operating Expenses**

Database Information

NTDID: 0R04-00382
Reporter Type: Rural General Public Transit

Financial Information

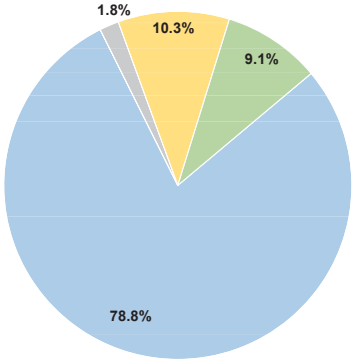
Sources of Operating Funds Expended

Fare Revenues	$2,829,931	78.8%
Local Funds	$0	0.0%
State Funds	$64,663	1.8%
Federal Assistance	$371,872	10.3%
Other Funds	$327,008	9.1%
Total Operating Funds Expended	**$3,593,474**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	2	-	$3,593,474	$2,829,931	$0	45,886	27,076	2,541
Total	**2**	**-**	**$3,593,474**	**$2,829,931**	**$0**	**45,886**	**27,076**	**2,541**

Performance Measures

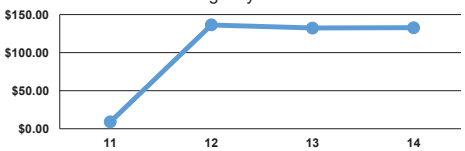
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	$132.72	$1,414.20
Total	**$132.72**	**$1,414.20**

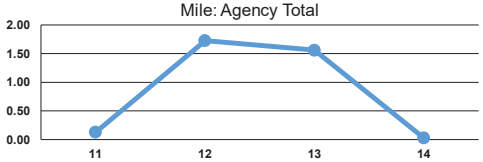
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	$78.31	1.7	18.1
Total	**$78.31**	**1.7**	**18.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofbethel.org
P.O. Box 1388
Bethel, AK 99559

City of Bethel

2014 Annual Agency Profile

AlaskaTransit Coordinator: Mrs. Debbi Howard
901-441-6528

General Information

Service Consumption

17,815 **Annual Unlinked Trips (UPT)**

Service Supplied

50,803 **Annual Vehicle Revenue Miles (VRM)**
3,841 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$276,902 **Total Operating Expenses**

Database Information

NTDID: 0R04-00387
Reporter Type: Rural General Public Transit

Financial Information

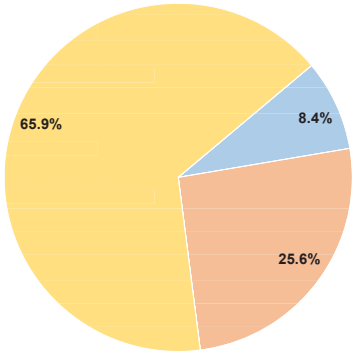
Sources of Operating Funds Expended

Fare Revenues	$23,380	8.4%
Local Funds	$71,014	25.6%
State Funds	$0	0.0%
Federal Assistance	$182,508	65.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$276,902**	100.0%

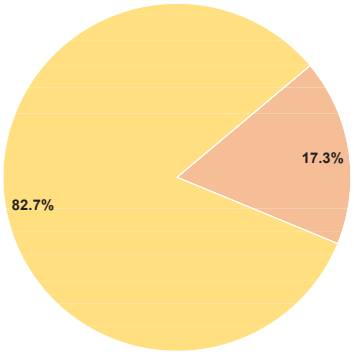
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$9,853	17.3%
State Funds	$0	0.0%
Federal Assistance	$46,956	82.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$56,809**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

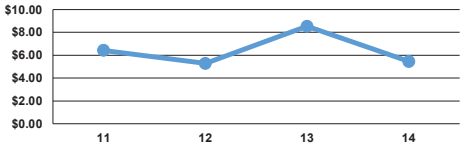
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	$276,902	$23,380	$56,809	17,815	50,803	3,841
Total	**3**	**-**	**$276,902**	**$23,380**	**$56,809**	**17,815**	**50,803**	**3,841**

Performance Measures

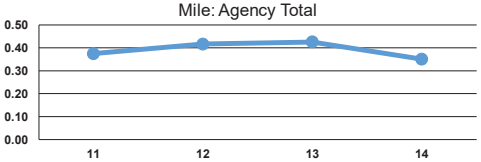
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Bus	$5.45	$72.09
Total	**$5.45**	**$72.09**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Bus	$15.54	0.4	4.6
Total	**$15.54**	**0.4**	**4.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.juneau.org/capitaltransit/index.php
10099 Bentwood Place
Juneau, AK 99801

City and Borough of Juneau

2014 Annual Agency Profile

AlaskaTransit Coordinator: Mrs. Debbi Howard
901-441-6528

General Information

Service Consumption

1,171,850 **Annual Unlinked Trips (UPT)**

Service Supplied

786,760 **Annual Vehicle Revenue Miles (VRM)**
44,500 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$5,327,349 **Total Operating Expenses**

Database Information

NTDID: 0R04-00391
Reporter Type: Rural General Public Transit

Financial Information

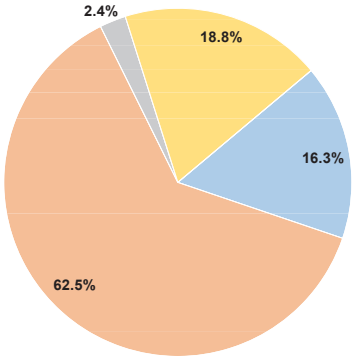
Sources of Operating Funds Expended

Fare Revenues	$869,297	16.3%
Local Funds	$3,327,849	62.5%
State Funds	$130,203	2.4%
Federal Assistance	$1,000,000	18.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$5,327,349**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	18	-	$5,327,349	$869,297	$0	1,171,850	786,760	44,500
Total	**18**	**-**	**$5,327,349**	**$869,297**	**$0**	**1,171,850**	**786,760**	**44,500**

Performance Measures

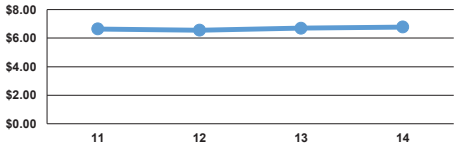
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$6.77	$119.72
Total	**$6.77**	**$119.72**

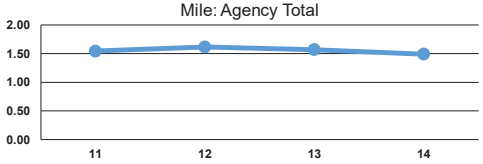
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$4.55	1.5	26.3
Total	**$4.55**	**1.5**	**26.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.sunshinetransit.org
HC89 Box 8190
Talkeetna, AK 99676

Sunshine Transit Coalition

2014 Annual Agency Profile

AlaskaTransit Coordinator: Mrs. Debbi Howard
901-441-6528

General Information

Service Consumption

6,269 **Annual Unlinked Trips (UPT)**

Service Supplied

73,795 **Annual Vehicle Revenue Miles (VRM)**
3,600 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$227,942 **Total Operating Expenses**

Database Information

NTDID: 0R04-00399
Reporter Type: Rural General Public Transit

Financial Information

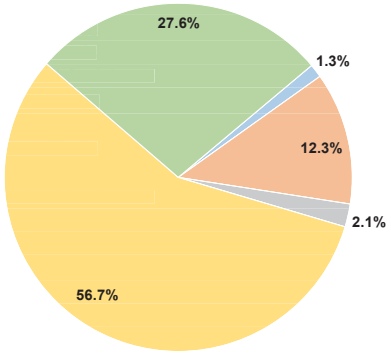
Sources of Operating Funds Expended

Fare Revenues	$2,855	1.3%
Local Funds	$28,057	12.3%
State Funds	$4,873	2.1%
Federal Assistance	$129,335	56.7%
Other Funds	$62,822	27.6%
Total Operating Funds Expended	**$227,942**	100.0%

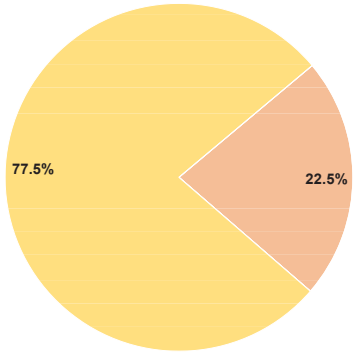
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$16,814	22.5%
State Funds	$0	0.0%
Federal Assistance	$58,000	77.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$74,814**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	$227,942	$2,855	$74,814	6,269	73,795	3,600
Total	**5**	**-**	**$227,942**	**$2,855**	**$74,814**	**6,269**	**73,795**	**3,600**

Performance Measures

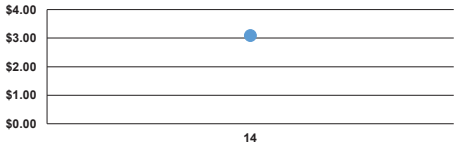
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.09	$63.32
Total	**$3.09**	**$63.32**

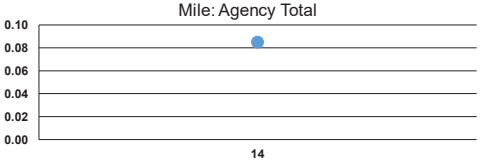
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$36.36	0.1	1.7
Total	**$36.36**	**0.1**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.RIPTA.com/
705 Elmwood Ave
Providence, RI 02907

Rhode Island Public Transit Authority (RIPTA)

2014 Annual Agency Profile

CEO: Mr. Raymond Studley
401-754-9500

General Information

Urbanized Area Statistics - 2010 Census

Providence, RI-MA
545 **Square Miles**
1,190,956 **Population**
39 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Rhode Island Non-UZA

Service Area Statistics

1,436 **Square Miles**
1,048,319 **Population**

Service Consumption

92,592,093 **Annual Passenger Miles (PMT)**
20,448,492 **Annual Unlinked Trips (UPT)**
66,461 **Average Weekday Unlinked Trips[a]**
39,286 **Average Saturday Unlinked Trips[a]**
25,379 **Average Sunday Unlinked Trips[a]**

Service Supplied

13,031,803 **Annual Vehicle Revenue Miles (VRM)**
930,208 **Annual Vehicle Revenue Hours (VRH)**
308 **Vehicles Operated in Maximum Service (VOMS)**
375 **Vehicles Available for Maximum Service (VAMS)**

Database Information

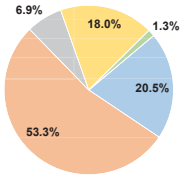
NTDID: 10001
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$22,670,139	20.5%
Local Funds	$58,924,139	53.3%
State Funds	$7,629,565	6.9%
Federal Assistance	$19,852,788	18.0%
Other Funds	$1,455,403	1.3%
Total Operating Funds Expended	**$110,532,034**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$5,199,740	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$5,199,740**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$78,347,665	76.8%
Materials and Supplies	$12,697,372	12.4%
Purchased Transportation	$6,084,640	6.0%
Other Operating Expenses	$4,943,785	4.8%
Total Operating Expenses	**$102,073,462**	100.0%
Reconciling OE Cash Expenditures	$8,458,572	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	86	18	$0	$0	$0	$0	$0
Demand Response - Taxi	-	13	$0	$0	$0	$0	$0
Bus	191	-	$0	$4,181,505	$924,705	$93,530	$5,199,740
Total	**277**	**31**	**$0**	**$4,181,505**	**$924,705**	**$93,530**	**$5,199,740**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$15,033,497	$786,143	$0	4,161,481	518,055	3,382,458	239,746	0.0	133	104	21.8%	4.6
Demand Response - Taxi	$4,661,730	$104,022	$0	2,046,895	150,397	1,384,418	57,008	0.0	13	13	0.0%	
Bus	$82,378,235	$21,779,974	$5,199,740	86,383,717	19,780,040	8,264,927	633,454	0.8	229	191	16.6%	5.1
Total	**$102,073,462**	**$22,670,139**	**$5,199,740**	**92,592,093**	**20,448,492**	**13,031,803**	**930,208**	**0.8**	**375**	**308**	**17.9%**	

Performance Measures

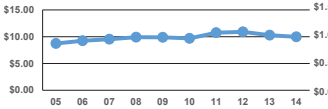
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.44	$62.71
Demand Response - Taxi	$3.37	$81.77
Bus	$9.97	$130.05
Total	**$7.83**	**$109.73**

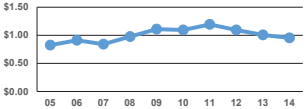
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.61	$29.02	0.2	2.2
Demand Response - Taxi	$2.28	$31.00	0.1	2.6
Bus	$0.95	$4.16	2.4	31.2
Total	**$1.10**	**$4.99**	**1.6**	**22.0**

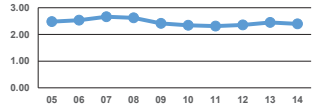
Operating Expense per Vehicle Revenue Mile: Bus



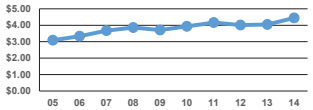
Operating Expense per Passenger Mile: Bus



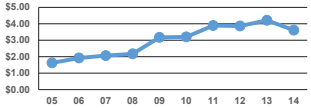
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



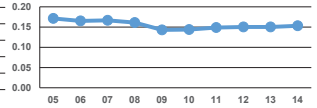
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes: [a]Average Unlinked Trips not available for Demand Response Taxi.
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Information updated 7/12/2016

http://www.mtabus.org/
110 Elm Street
Manchester, NH 03101

Manchester Transit Authority (MTA)

2014 Annual Agency Profile

Executive Director: Mr Michael Whitten
(603) 623-8801

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Manchester, NH

86 **Square Miles**
158,377 **Population**
209 **Pop. Rank out of 498 UZAs**

Service Area Statistics

63 **Square Miles**
135,366 **Population**

Service Consumption

498,294 **Annual Unlinked Trips (UPT)**

Service Supplied

574,867 **Annual Vehicle Revenue Miles (VRM)**
47,588 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 10002
Reporter Type: Small Systems Reporter

Financial Information

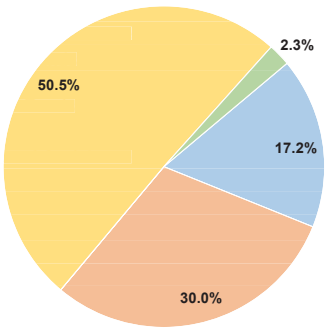
Sources of Operating Funds Expended

Fare Revenues	$661,024	17.2%
Local Funds	$1,151,281	30.0%
State Funds	$0	0.0%
Federal Assistance	$1,940,504	50.5%
Other Funds	$86,549	2.3%
Total Operating Funds Expended	**$3,839,358**	100.0%

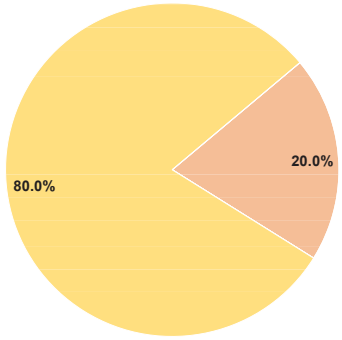
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$5,000	20.0%
State Funds	$0	0.0%
Federal Assistance	$20,000	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$25,000**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	5	-	$703,226	$52,872	$0	13,218	59,495	8,201	5.1
Bus	14	-	$3,136,132	$608,152	$25,000	485,076	515,372	39,387	6.5
Total	**19**	**-**	**$3,839,358**	**$661,024**	**$25,000**	**498,294**	**574,867**	**47,588**	

Performance Measures

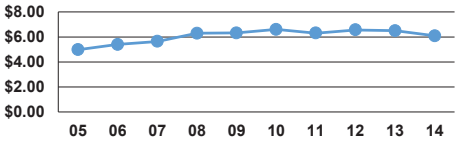
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$11.82	$85.75
Bus	$6.09	$79.62
Total	**$6.68**	**$80.68**

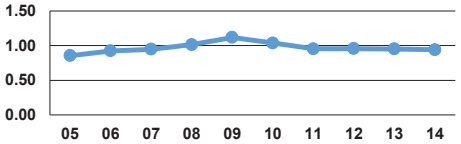
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$53.20	0.2	1.6
Bus	$6.47	0.9	12.3
Total	**$7.71**	**0.9**	**10.5**

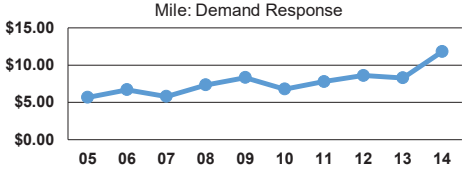
Operating Expense per Vehicle Revenue Mile: Bus



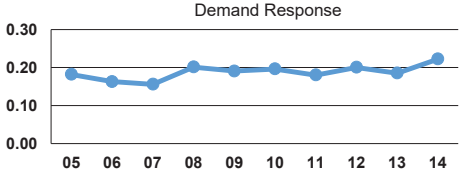
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.mbta.com/
10 Park Plaza
Boston, MA 02116

Massachusetts Bay Transportation Authority (MBTA)

2014 Annual Agency Profile

Interim General Manager: Mr. Frank DePaola
857-368-8780

General Information

Urbanized Area Statistics - 2010 Census

Boston, MA-NH-RI
1,873 **Square Miles**
4,181,019 **Population**
10 **Pop. Rank out of 498 UZAs**

Other UZAs Served

269 Leominster-Fitchburg, MA; 0 Massachusetts Non-UZA; 39 Providence, RI-MA; 81 Worcester, MA-CT

Service Area Statistics

3,244 **Square Miles**
4,181,019 **Population**

Service Consumption

1,847,714,947 **Annual Passenger Miles (PMT)**
409,248,438 **Annual Unlinked Trips (UPT)**
1,340,668 **Average Weekday Unlinked Trips**
737,444 **Average Saturday Unlinked Trips**
520,571 **Average Sunday Unlinked Trips**

Service Supplied

94,709,645 **Annual Vehicle Revenue Miles (VRM)**
6,692,602 **Annual Vehicle Revenue Hours (VRH)**
2,372 **Vehicles Operated in Maximum Service (VOMS)**
2,840 **Vehicles Available for Maximum Service (VAMS)**

Database Information

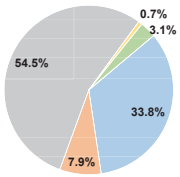
NTDID: 10003
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$576,853,118	33.8%
Local Funds	$135,381,292	7.9%
State Funds	$930,905,618	54.5%
Federal Assistance	$12,344,311	0.7%
Other Funds	$52,996,748	3.1%
Total Operating Funds Expended	**$1,708,481,087**	100.0%

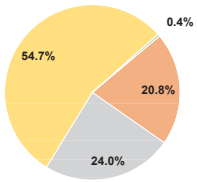
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$125,825,047	20.8%
State Funds	$145,315,333	24.0%
Federal Assistance	$330,655,896	54.7%
Other Funds	$2,578,786	0.4%
Total Capital Funds Expended	**$604,375,062**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$768,763,157	53.7%
Materials and Supplies	$129,971,656	9.1%
Purchased Transportation	$457,570,085	32.0%
Other Operating Expenses	$74,118,688	5.2%
Total Operating Expenses	**$1,430,423,586**	100.0%
Reconciling OE Cash Expenditures	$278,057,501	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Rail	-	416	$115,929,498	$117,220,533	$43,398,961	$0	$276,548,992
Demand Response	-	644	$0	$0	$0	$0	$0
Ferryboat	-	9	$850,274	$0	$2,333,982	$0	$3,184,256
Heavy Rail	336	-	$19,046,825	$81,244,152	$59,357,827	$894,214	$160,543,018
Light Rail	150	-	$7,169,836	$107,644,002	$12,145,784	$440,404	$127,400,026
Bus	758	17	$11,058,886	$20,876,905	$830,060	$148,324	$32,914,175
Bus Rapid Transit	30	-	$220,135	$1,639,446	$5,331	$0	$1,864,912
Trolleybus	12	-	$231,352	$1,029,316	$659,015	$0	$1,919,683
Total	**1,286**	**1,086**	**$154,506,806**	**$329,654,354**	**$118,730,960**	**$1,482,942**	**$604,375,062**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Rail	$380,940,670	$190,363,685	$276,548,992	721,741,107	35,251,719	23,332,209	760,828	776.1	481	416	13.5%	23.4
Demand Response	$110,193,931	$6,510,248	$0	15,951,935	2,123,810	18,072,471	1,435,641	0.0	765	644	15.8%	4.8
Ferryboat	$13,253,384	$8,281,636	$3,184,256	10,906,757	1,313,181	261,823	19,728	0.0	9	9	0.0%	23.1
Heavy Rail	$330,588,713	$197,899,125	$160,543,018	606,829,993	178,462,448	23,133,946	1,436,546	76.3	430	336	21.9%	26.0
Light Rail	$166,257,506	$82,213,588	$127,400,026	180,879,401	72,481,671	5,933,203	629,370	51.0	180	150	16.7%	21.7
Bus	$402,853,430	$84,052,991	$32,914,175	292,383,978	108,771,121	22,624,640	2,262,879	11.2	901	775	14.0%	10.3
Bus Rapid Transit	$16,910,601	$6,052,872	$1,864,912	15,170,439	9,080,886	1,034,643	113,015	9.9	53	30	43.4%	9.3
Trolleybus	$9,425,351	$1,478,973	$1,919,683	3,851,337	1,763,602	316,710	34,595	0.0	21	12	42.9%	10.0
Total	**$1,430,423,586**	**$576,853,118**	**$604,375,062**	**1,847,714,947**	**409,248,438**	**94,709,645**	**6,692,602**	**924.5**	**2,840**	**2,372**	**16.5%**	

Performance Measures

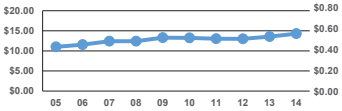
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	$16.33	$500.69
Demand Response	$6.10	$76.76
Ferryboat	$50.62	$671.81
Heavy Rail	$14.29	$230.13
Light Rail	$28.02	$264.17
Bus	$17.81	$178.03
Bus Rapid Transit	$16.34	$149.63
Trolleybus	$29.76	$272.45
Total	**$15.10**	**$213.73**

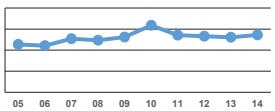
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	$0.53	$10.81	1.5	46.3
Demand Response	$6.91	$51.89	0.1	1.5
Ferryboat	$1.22	$10.09	5.0	66.6
Heavy Rail	$0.54	$1.85	7.7	124.2
Light Rail	$0.92	$2.29	12.2	115.2
Bus	$1.38	$3.70	4.8	48.1
Bus Rapid Transit	$1.11	$1.86	8.8	80.4
Trolleybus	$2.45	$5.34	5.6	51.0
Total	**$0.77**	**$3.50**	**4.3**	**61.1**

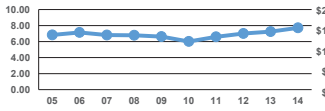
Operating Expense per Vehicle Revenue Mile: Heavy Rail



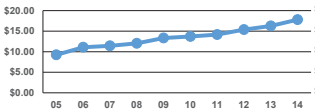
Operating Expense per Passenger Mile: Heavy Rail



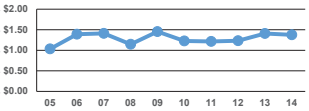
Unlinked Passenger Trip per Vehicle Revenue Mile: Heavy Rail



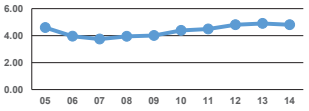
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Information updated 7/12/2016

http://www.ridebat.com/
155 Court Street
Brockton, MA 02302

Brockton Area Transit Authority (BAT)

2014 Annual Agency Profile

Administrator: Mr. Reinald Ledoux

General Information

Urbanized Area Statistics - 2010 Census

Boston, MA-NH-RI
1,873 **Square Miles**
4,181,019 **Population**
10 **Pop. Rank out of 498 UZAs**

Service Consumption

19,410,661 **Annual Passenger Miles (PMT)**
3,044,088 **Annual Unlinked Trips (UPT)**
10,418 **Average Weekday Unlinked Trips**
6,046 **Average Saturday Unlinked Trips**
1,953 **Average Sunday Unlinked Trips**

Database Information

NTDID: 10004
Reporter Type: Full Reporter

Service Area Statistics

86 **Square Miles**
254,648 **Population**

Service Supplied

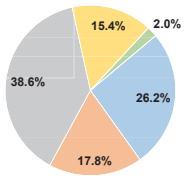
2,046,094 **Annual Vehicle Revenue Miles (VRM)**
170,429 **Annual Vehicle Revenue Hours (VRH)**
85 **Vehicles Operated in Maximum Service (VOMS)**
101 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,821,032	26.2%
Local Funds	$2,593,030	17.8%
State Funds	$5,630,325	38.6%
Federal Assistance	$2,237,082	15.4%
Other Funds	$289,643	2.0%
Total Operating Funds Expended	**$14,571,112**	100.0%

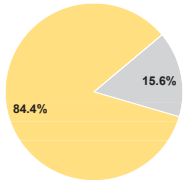
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$718,841	15.6%
Federal Assistance	$3,879,691	84.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$4,598,532**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,148,078	7.9%
Materials and Supplies	$1,306,560	9.0%
Purchased Transportation	$11,162,184	76.6%
Other Operating Expenses	$954,288	6.5%
Total Operating Expenses	**$14,571,110**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	41	$445,998	$13,224	$0	$0	$459,222
Bus	-	44	$3,165,552	$223,306	$89,801	$660,651	$4,139,310
Total	**-**	**85**	**$3,611,550**	**$236,530**	**$89,801**	**$660,651**	**$4,598,532**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$3,899,945	$1,147,835	$459,222	1,096,472	192,013	777,467	71,066	0.0	52	41	21.2%	4.3
Bus	$10,671,165	$2,673,197	$4,139,310	18,314,189	2,852,075	1,268,627	99,363	0.0	49	44	10.2%	6.0
Total	**$14,571,110**	**$3,821,032**	**$4,598,532**	**19,410,661**	**3,044,088**	**2,046,094**	**170,429**	**0.0**	**101**	**85**	**15.8%**	

Performance Measures

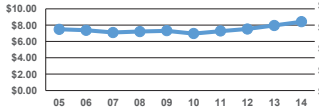
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.02	$54.88
Bus	$8.41	$107.40
Total	**$7.12**	**$85.50**

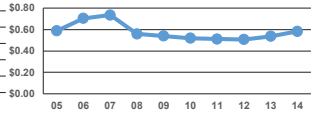
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.56	$20.31	0.2	2.7
Bus	$0.58	$3.74	2.2	28.7
Total	**$0.75**	**$4.79**	**1.5**	**17.9**

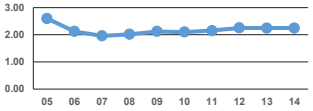
Operating Expense per Vehicle Revenue Mile: Bus



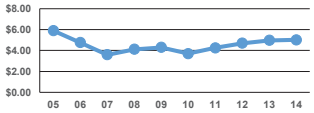
Operating Expense per Passenger Mile: Bus



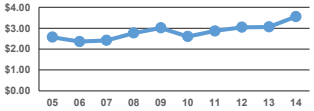
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



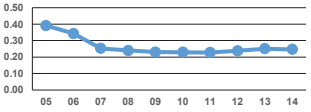
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.lrta.com/
145 Thorndike Street
Lowell, MA 01852

Lowell Regional Transit Authority (LRTA)

2014 Annual Agency Profile

Administrator: Mr. James Scanlan
(978)459-0164

General Information

Urbanized Area Statistics - 2010 Census

Boston, MA-NH-RI
1,873 **Square Miles**
4,181,019 **Population**
10 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Massachusetts Non-UZA; 160 Nashua, NH-MA

Service Consumption

7,082,896 **Annual Passenger Miles (PMT)**
1,599,586 **Annual Unlinked Trips (UPT)**
5,943 **Average Weekday Unlinked Trips**
1,937 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 10005
Reporter Type: Full Reporter

Service Area Statistics

282 **Square Miles**
338,186 **Population**

Service Supplied

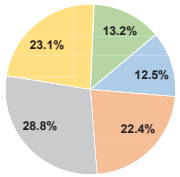
1,801,816 **Annual Vehicle Revenue Miles (VRM)**
133,442 **Annual Vehicle Revenue Hours (VRH)**
71 **Vehicles Operated in Maximum Service (VOMS)**
86 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,323,831	12.5%
Local Funds	$2,383,501	22.4%
State Funds	$3,063,872	28.8%
Federal Assistance	$2,456,712	23.1%
Other Funds	$1,403,300	13.2%
Total Operating Funds Expended	**$10,631,216**	100.0%

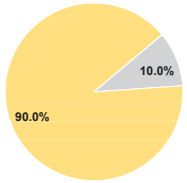
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$346,646	10.0%
Federal Assistance	$3,119,812	90.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$3,466,458**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,992,295	18.8%
Materials and Supplies	$80,870	0.8%
Purchased Transportation	$8,515,464	80.3%
Other Operating Expenses	$10,563	0.1%
Total Operating Expenses	**$10,599,192**	100.0%
Reconciling OE Cash Expenditures	$32,024	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	13	15	$0	$0	$0	$0	$0
Bus	-	43	$30,684	$0	$3,410,249	$25,525	$3,466,458
Total	**13**	**58**	**$30,684**	**$0**	**$3,410,249**	**$25,525**	**$3,466,458**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$1,930,213	$118,847	$0	559,573	103,411	517,869	45,173	0.0	36	28	22.2%	4.5
Bus	$8,668,979	$1,204,984	$3,466,458	6,523,323	1,496,175	1,283,947	88,269	0.0	50	43	14.0%	7.0
Total	**$10,599,192**	**$1,323,831**	**$3,466,458**	**7,082,896**	**1,599,586**	**1,801,816**	**133,442**	**0.0**	**86**	**71**	**17.4%**	

Performance Measures

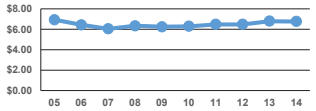
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.73	$42.73
Bus	$6.75	$98.21
Total	**$5.88**	**$79.43**

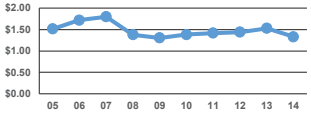
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.45	$18.67	0.2	2.3
Bus	$1.33	$5.79	1.2	17.0
Total	**$1.50**	**$6.63**	**0.9**	**12.0**

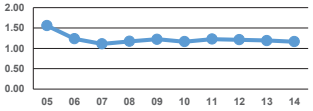
Operating Expense per Vehicle Revenue Mile: Bus



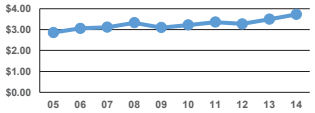
Operating Expense per Passenger Mile: Bus



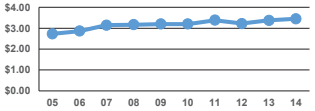
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



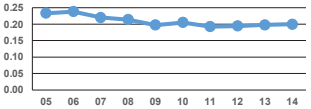
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.srtabus.com/
700 Pleasant Street, 3rdFloor
New Bedford, MA 02740

Southeastern Regional Transit Authority (SRTA)

2014 Annual Agency Profile

Administrator: Mr. Erik Rousseau
508-997-6767

General Information

Urbanized Area Statistics - 2010 Census

New Bedford, MA
55 **Square Miles**
149,443 **Population**
219 **Pop. Rank out of 498 UZAs**

Other UZAs Served

39 Providence, RI-MA

Service Consumption

13,124,726 **Annual Passenger Miles (PMT)**
2,409,849 **Annual Unlinked Trips (UPT)**
8,424 **Average Weekday Unlinked Trips**
4,352 **Average Saturday Unlinked Trips**
55 **Average Sunday Unlinked Trips**

Database Information

NTDID: 10006
Reporter Type: Full Reporter

Service Area Statistics

47 **Square Miles**
186,731 **Population**

Service Supplied

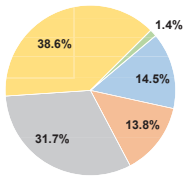
1,946,565 **Annual Vehicle Revenue Miles (VRM)**
149,248 **Annual Vehicle Revenue Hours (VRH)**
74 **Vehicles Operated in Maximum Service (VOMS)**
85 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,254,402	14.5%
Local Funds	$2,144,992	13.8%
State Funds	$4,907,660	31.7%
Federal Assistance	$5,982,521	38.6%
Other Funds	$210,194	1.4%
Total Operating Funds Expended	**$15,499,769**	100.0%

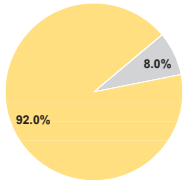
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$293,380	8.0%
Federal Assistance	$3,382,356	92.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$3,675,736**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,148,342	7.4%
Materials and Supplies	$1,372,605	8.9%
Purchased Transportation	$12,039,209	77.8%
Other Operating Expenses	$908,553	5.9%
Total Operating Expenses	**$15,468,709**	100.0%
Reconciling OE Cash Expenditures	$31,060	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	22	$11,659	$53,866	$29,477	$27,225	$122,227
Bus	-	52	$2,437,601	$171,588	$820,292	$124,028	$3,553,509
Total	**-**	**74**	**$2,449,260**	**$225,454**	**$849,769**	**$151,253**	**$3,675,736**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$2,822,385	$120,748	$122,227	260,186	49,383	384,166	30,983	0.0	25	22	12.0%	3.2
Bus	$12,646,324	$2,133,654	$3,553,509	12,864,540	2,360,466	1,562,399	118,265	0.0	60	52	13.3%	7.8
Total	**$15,468,709**	**$2,254,402**	**$3,675,736**	**13,124,726**	**2,409,849**	**1,946,565**	**149,248**	**0.0**	**85**	**74**	**12.9%**	

Performance Measures

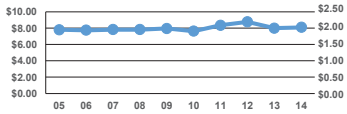
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.35	$91.09
Bus	$8.09	$106.93
Total	**$7.95**	**$103.64**

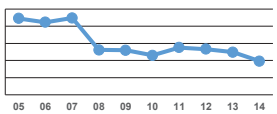
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.85	$57.15	0.1	1.6
Bus	$0.98	$5.36	1.5	20.0
Total	**$1.18**	**$6.42**	**1.2**	**16.1**

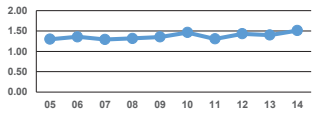
Operating Expense per Vehicle Revenue Mile: Bus



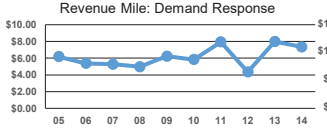
Operating Expense per Passenger Mile: Bus



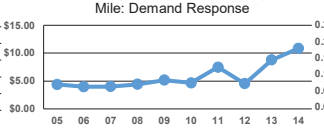
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



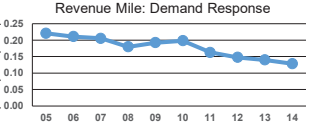
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.berkshirerta.com/
One Columbus Avenue, Suite 201
Pittsfield, MA 01201

Berkshire Regional Transit Authority (BRTA)

2014 Annual Agency Profile

Interim Administrator: Mr. Robert Malnati
413-629-2874

General Information

Urbanized Area Statistics - 2010 Census

Pittsfield, MA

34	**Square Miles**
59,124	**Population**
448	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Massachusetts Non-UZA

Service Consumption

3,359,720	**Annual Passenger Miles (PMT)**
597,346	**Annual Unlinked Trips (UPT)**
2,111	**Average Weekday Unlinked Trips**
1,253	**Average Saturday Unlinked Trips**
31	**Average Sunday Unlinked Trips**

Database Information

NTDID: 10007
Reporter Type: Full Reporter

Service Area Statistics

384	**Square Miles**
127,500	**Population**

Service Supplied

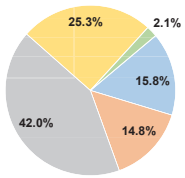
1,145,569	**Annual Vehicle Revenue Miles (VRM)**
79,125	**Annual Vehicle Revenue Hours (VRH)**
23	**Vehicles Operated in Maximum Service (VOMS)**
43	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$896,411	15.8%
Local Funds	$840,480	14.8%
State Funds	$2,385,105	42.0%
Federal Assistance	$1,433,519	25.3%
Other Funds	$119,529	2.1%
Total Operating Funds Expended	**$5,675,044**	100.0%

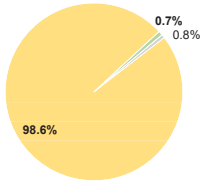
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$15,484	0.7%
Federal Assistance	$2,330,108	98.6%
Other Funds	$18,458	0.8%
Total Capital Funds Expended	**$2,364,050**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$483,835	8.7%
Materials and Supplies	$201,944	3.6%
Purchased Transportation	$4,754,961	85.2%
Other Operating Expenses	$137,484	2.5%
Total Operating Expenses	**$5,578,224**	100.0%
Reconciling OE Cash Expenditures	$96,821	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	8	$0	$0	$0	$0	$0
Bus	-	15	$1,237,890	$879,519	$246,641	$0	$2,364,050
Total	**-**	**23**	**$1,237,890**	**$879,519**	**$246,641**	**$0**	**$2,364,050**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$802,870	$127,281	$0	150,679	24,303	270,007	28,309	0.0	15	8	46.7%	3.7
Bus	$4,775,354	$769,130	$2,364,050	3,209,041	573,043	875,562	50,816	0.0	28	15	46.4%	4.7
Total	**$5,578,224**	**$896,411**	**$2,364,050**	**3,359,720**	**597,346**	**1,145,569**	**79,125**	**0.0**	**43**	**23**	**46.5%**	

Performance Measures

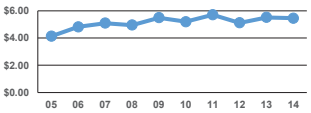
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.97	$28.36
Bus	$5.45	$93.97
Total	**$4.87**	**$70.50**

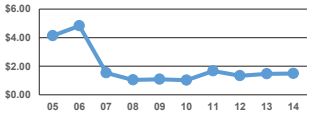
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.33	$33.04	0.1	0.9
Bus	$1.49	$8.33	0.7	11.3
Total	**$1.66**	**$9.34**	**0.5**	**7.5**

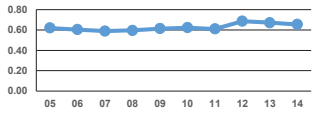
Operating Expense per Vehicle Revenue Mile: Bus



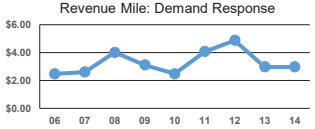
Operating Expense per Passenger Mile: Bus



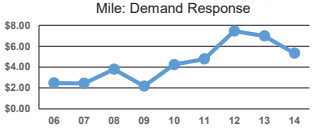
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



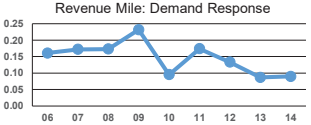
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.pvta.com/
2808 Main Street
Springfield, MA 01107

Pioneer Valley Transit Authority (PVTA)

2014 Annual Agency Profile

Chief Financial Officer: Ms. Patricia O'Leary

General Information

Urbanized Area Statistics - 2010 Census

Springfield, MA-CT
349 **Square Miles**
621,300 **Population**
65 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Massachusetts Non-UZA

Service Consumption

44,007,690 **Annual Passenger Miles (PMT)**
11,729,512 **Annual Unlinked Trips (UPT)**
40,519 **Average Weekday Unlinked Trips**
21,107 **Average Saturday Unlinked Trips**
7,443 **Average Sunday Unlinked Trips**

Database Information

NTDID: 10008
Reporter Type: Full Reporter

Service Area Statistics

302 **Square Miles**
551,543 **Population**

Service Supplied

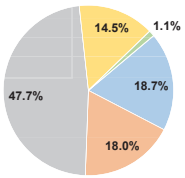
7,293,783 **Annual Vehicle Revenue Miles (VRM)**
523,893 **Annual Vehicle Revenue Hours (VRH)**
247 **Vehicles Operated in Maximum Service (VOMS)**
315 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$7,485,290	18.7%
Local Funds	$7,175,703	18.0%
State Funds	$19,052,379	47.7%
Federal Assistance	$5,795,128	14.5%
Other Funds	$445,210	1.1%
Total Operating Funds Expended	**$39,953,710**	100.0%

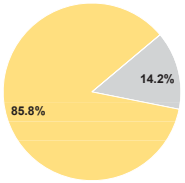
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$1,612,046	14.2%
Federal Assistance	$9,702,962	85.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$11,315,008**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,929,277	7.4%
Materials and Supplies	$36,498	0.1%
Purchased Transportation	$36,074,479	91.7%
Other Operating Expenses	$296,743	0.8%
Total Operating Expenses	**$39,336,997**	100.0%
Reconciling OE Cash Expenditures	$616,713	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	106	$2,329,072	$0	$0	$0	$2,329,072
Bus	-	141	$65,049	$4,099,224	$4,326,843	$494,820	$8,985,936
Total	**-**	**247**	**$2,394,121**	**$4,099,224**	**$4,326,843**	**$494,820**	**$11,315,008**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$8,995,385	$678,258	$2,329,072	2,412,513	304,996	2,842,796	194,841	0.0	136	106	22.1%	2.7
Bus	$30,341,612	$6,807,031	$8,985,936	41,595,177	11,424,516	4,450,987	329,052	0.0	179	141	21.2%	5.6
Total	**$39,336,997**	**$7,485,289**	**$11,315,008**	**44,007,690**	**11,729,512**	**7,293,783**	**523,893**	**0.0**	**315**	**247**	**21.6%**	

Performance Measures

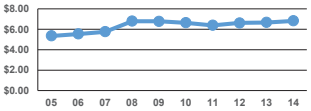
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.16	$46.17
Bus	$6.82	$92.21
Total	**$5.39**	**$75.09**

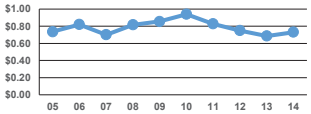
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.73	$29.49	0.1	1.6
Bus	$0.73	$2.66	2.6	34.7
Total	**$0.89**	**$3.35**	**1.6**	**22.4**

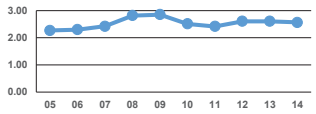
Operating Expense per Vehicle Revenue Mile: Bus



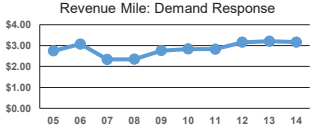
Operating Expense per Passenger Mile: Bus



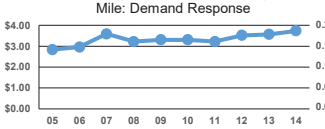
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



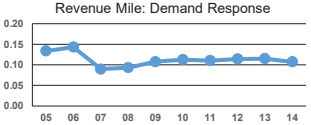
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.mvrta.com/
85 Railroad Avenue
Haverhill, MA 01835

Merrimack Valley Regional Transit Authority (MVRTA)

2014 Annual Agency Profile

Administrator: Mr. Joseph Costanzo
978-469-1251

General Information

Urbanized Area Statistics - 2010 Census

Boston, MA-NH-RI
1,873 **Square Miles**
4,181,019 **Population**
10 **Pop. Rank out of 498 UZAs**

Service Consumption

12,411,969 **Annual Passenger Miles (PMT)**
2,160,948 **Annual Unlinked Trips (UPT)**
7,796 **Average Weekday Unlinked Trips**
4,009 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 10013
Reporter Type: Full Reporter

Service Area Statistics

225 **Square Miles**
306,339 **Population**

Service Supplied

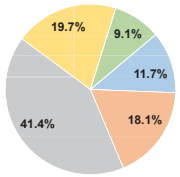
1,926,429 **Annual Vehicle Revenue Miles (VRM)**
160,457 **Annual Vehicle Revenue Hours (VRH)**
62 **Vehicles Operated in Maximum Service (VOMS)**
77 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,681,811	11.7%
Local Funds	$2,591,333	18.1%
State Funds	$5,943,284	41.4%
Federal Assistance	$2,822,390	19.7%
Other Funds	$1,301,912	9.1%
Total Operating Funds Expended	**$14,340,730**	100.0%

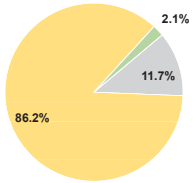
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$249,185	11.7%
Federal Assistance	$1,827,358	86.2%
Other Funds	$44,427	2.1%
Total Capital Funds Expended	**$2,120,970**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$421,910	2.9%
Materials and Supplies	$94,692	0.7%
Purchased Transportation	$13,036,685	90.9%
Other Operating Expenses	$787,443	5.5%
Total Operating Expenses	**$14,340,730**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	4	$1,623,450	$0	$0	$0	$1,623,450
Demand Response	-	19	$0	$0	$0	$0	$0
Bus	-	39	$0	$142,871	$242,075	$112,574	$497,520
Total	**-**	**62**	**$1,623,450**	**$142,871**	**$242,075**	**$112,574**	**$2,120,970**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Bus	$615,385	$301,605	$1,623,450	1,769,796	63,207	66,666	4,388	0.0	8	4	50.0%	8.8
Demand Response	$2,158,754	$212,402	$0	438,151	73,461	545,869	39,172	0.0	22	19	13.6%	5.1
Bus	$11,566,591	$1,167,804	$497,520	10,204,022	2,024,280	1,313,894	116,897	0.0	47	39	17.0%	7.3
Total	**$14,340,730**	**$1,681,811**	**$2,120,970**	**12,411,969**	**2,160,948**	**1,926,429**	**160,457**	**0.0**	**77**	**62**	**19.5%**	

Performance Measures

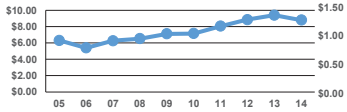
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$9.23	$140.24
Demand Response	$3.95	$55.11
Bus	$8.80	$98.95
Total	**$7.44**	**$89.37**

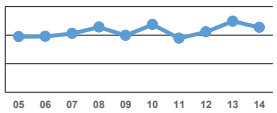
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.35	$9.74	0.9	14.4
Demand Response	$4.93	$29.39	0.1	1.9
Bus	$1.13	$5.71	1.5	17.3
Total	**$1.16**	**$6.64**	**1.1**	**13.5**

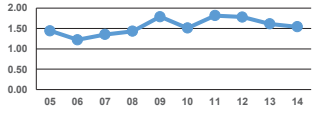
Operating Expense per Vehicle Revenue Mile: Bus



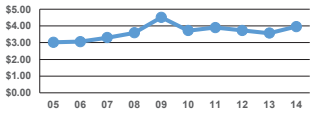
Operating Expense per Passenger Mile: Bus



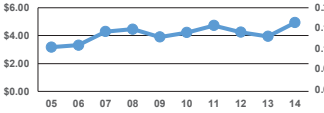
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



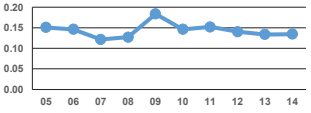
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.therta.com/
60 Foster Street
Worcester, MA 01608

Worcester Regional Transit Authority (WRTA)

2014 Annual Agency Profile

Assistant Administrator: Mr. Thomas Coyne
508-453-3401

General Information

Urbanized Area Statistics - 2010 Census

Worcester, MA-CT
304 **Square Miles**
486,514 **Population**
81 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Massachusetts Non-UZA

Service Area Statistics

866 **Square Miles**
479,329 **Population**

Service Consumption

15,086,106 **Annual Passenger Miles (PMT)**
3,885,290 **Annual Unlinked Trips (UPT)**
13,563 **Average Weekday Unlinked Trips[a]**
5,807 **Average Saturday Unlinked Trips[a]**
2,032 **Average Sunday Unlinked Trips[a]**

Service Supplied

2,831,939 **Annual Vehicle Revenue Miles (VRM)**
220,500 **Annual Vehicle Revenue Hours (VRH)**
88 **Vehicles Operated in Maximum Service (VOMS)**
111 **Vehicles Available for Maximum Service (VAMS)**

Database Information

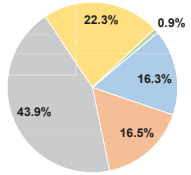
NTDID: 10014
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,594,938	16.3%
Local Funds	$3,632,796	16.5%
State Funds	$9,657,140	43.9%
Federal Assistance	$4,907,747	22.3%
Other Funds	$200,055	0.9%
Total Operating Funds Expended	**$21,992,676**	100.0%

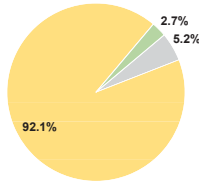
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$998,536	5.2%
Federal Assistance	$17,729,145	92.1%
Other Funds	$527,842	2.7%
Total Capital Funds Expended	**$19,255,523**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$16,068,760	73.4%
Materials and Supplies	$2,359,225	10.8%
Purchased Transportation	$1,856,302	8.5%
Other Operating Expenses	$1,600,177	7.3%
Total Operating Expenses	**$21,884,464**	100.0%
Reconciling OE Cash Expenditures	$108,212	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	9	26	$651,492	$23,559	$404,332	$33,266	$1,112,649
Demand Response - Taxi	-	10	$0	$0	$0	$0	$0
Bus	43	-	$13,252,780	$632,418	$3,263,691	$993,985	$18,142,874
Total	**52**	**36**	**$13,904,272**	**$655,977**	**$3,668,023**	**$1,027,251**	**$19,255,523**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$3,387,402	$205,311	$1,112,649	557,499	96,449	646,861	37,991	0.0	52	35	32.7%	4.2
Demand Response - Taxi	$944,818	$103,274	$0	278,817	53,189	296,114	20,990	0.0	10	10	0.0%	
Bus	$17,552,244	$3,286,353	$18,142,874	14,249,790	3,735,652	1,888,964	161,519	0.0	49	43	12.2%	2.8
Total	**$21,884,464**	**$3,594,938**	**$19,255,523**	**15,086,106**	**3,885,290**	**2,831,939**	**220,500**	**0.0**	**111**	**88**	**20.7%**	

Performance Measures

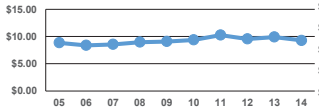
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.24	$89.16
Demand Response - Taxi	$3.19	$45.01
Bus	$9.29	$108.67
Total	**$7.73**	**$99.25**

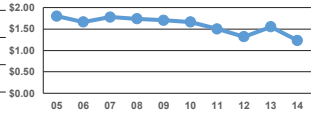
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.08	$35.12	0.1	2.5
Demand Response - Taxi	$3.39	$17.76	0.2	2.5
Bus	$1.23	$4.70	2.0	23.1
Total	**$1.45**	**$5.63**	**1.4**	**17.6**

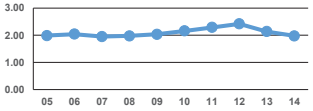
Operating Expense per Vehicle Revenue Mile: Bus



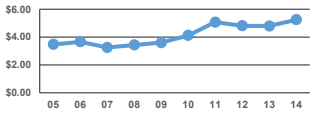
Operating Expense per Passenger Mile: Bus



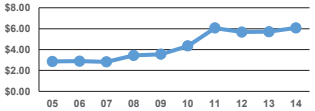
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



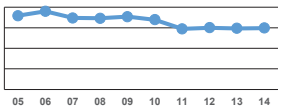
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes: [a]Average Unlinked Trips not available for Demand Response Taxi.
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.purplebus.org/
125 Manley Road
Auburn, ME 04210

Lewiston-Auburn Transit Committee (LATC)

2014 Annual Agency Profile

LATC Chair: Mr. Phil Nadeau
(207) 513-3012

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lewiston, ME

35 **Square Miles**
59,397 **Population**
446 **Pop. Rank out of 498 UZAs**

Service Area Statistics

19 **Square Miles**
46,052 **Population**

Service Consumption

383,200 **Annual Unlinked Trips (UPT)**

Service Supplied

256,736 **Annual Vehicle Revenue Miles (VRM)**
20,610 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 10015
Reporter Type: Small Systems Reporter

Financial Information

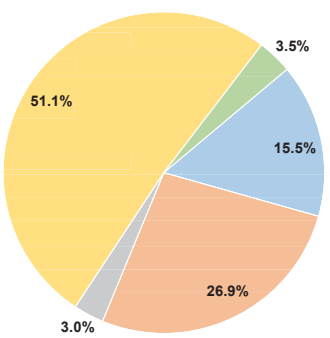
Sources of Operating Funds Expended

Fare Revenues	$243,929	15.5%
Local Funds	$422,906	26.9%
State Funds	$47,998	3.0%
Federal Assistance	$804,811	51.1%
Other Funds	$55,094	3.5%
Total Operating Funds Expended	**$1,574,738**	100.0%

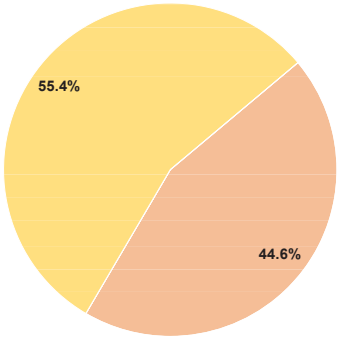
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$14,455	44.6%
State Funds	$0	0.0%
Federal Assistance	$17,985	55.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$32,440**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	-	3	$155,603	$31,008	$0	10,336	27,029	2,253	
Bus	-	7	$1,419,135	$212,921	$32,440	372,864	229,707	18,357	9.5
Total	**-**	**10**	**$1,574,738**	**$243,929**	**$32,440**	**383,200**	**256,736**	**20,610**	

Performance Measures

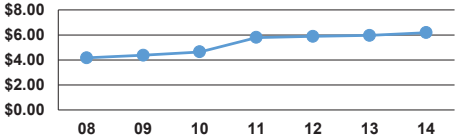
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.76	$69.06
Bus	$6.18	$77.31
Total	**$6.13**	**$76.41**

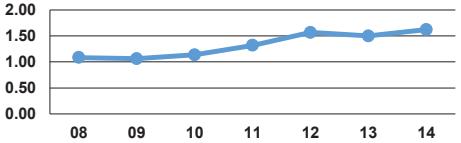
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.05	0.4	4.6
Bus	$3.81	1.6	20.3
Total	**$4.11**	**1.5**	**18.6**

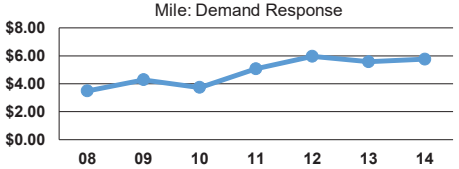
Operating Expense per Vehicle Revenue Mile: Bus



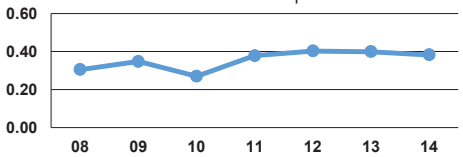
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Western Maine Transportation Services, Inc. (NTDID: 10098), and in which the data are captured in this report for mode MB/PT.

*This agency has a purchased transportation relationship in which they buy service from Western Maine Transportation Services, Inc. (NTDID: 10098), and in which the data are captured in this report for mode DR/PT.

http://www.gpmetrobus.com/
114 Valley Street
Portland, ME 04102

Greater Portland Transit District (METRO)

2014 Annual Agency Profile

General Manager: Mr. Gregory Jordan
207-774-0351

General Information

Urbanized Area Statistics - 2010 Census

Portland, ME

136	**Square Miles**
203,914	**Population**
177	**Pop. Rank out of 498 UZAs**

Service Consumption

5,703,314	**Annual Passenger Miles (PMT)**
1,489,116	**Annual Unlinked Trips (UPT)**
4,879	**Average Weekday Unlinked Trips**
2,892	**Average Saturday Unlinked Trips**
767	**Average Sunday Unlinked Trips**

Database Information

NTDID: 10016
Reporter Type: Full Reporter

Service Area Statistics

32	**Square Miles**
94,873	**Population**

Service Supplied

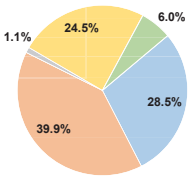
791,213	**Annual Vehicle Revenue Miles (VRM)**
67,782	**Annual Vehicle Revenue Hours (VRH)**
22	**Vehicles Operated in Maximum Service (VOMS)**
31	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,876,643	28.5%
Local Funds	$2,623,276	39.9%
State Funds	$69,553	1.1%
Federal Assistance	$1,608,364	24.5%
Other Funds	$395,393	6.0%
Total Operating Funds Expended	**$6,573,229**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$2,088,979	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,088,979**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$5,048,555	77.1%
Materials and Supplies	$975,215	14.9%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$522,292	8.0%
Total Operating Expenses	**$6,546,062**	100.0%
Reconciling OE Cash Expenditures	$27,167	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	22	-	$1,833,653	$136,604	$118,722	$0	$2,088,979
Total	**22**	**-**	**$1,833,653**	**$136,604**	**$118,722**	**$0**	**$2,088,979**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$6,546,062	$1,876,643	$2,088,979	5,703,314	1,489,116	791,213	67,782	0.0	31	22	29.0%	7.9
Total	**$6,546,062**	**$1,876,643**	**$2,088,979**	**5,703,314**	**1,489,116**	**791,213**	**67,782**	**0.0**	**31**	**22**	**29.0%**	

Performance Measures

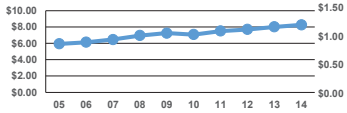
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$8.27	$96.58
Total	**$8.27**	**$96.58**

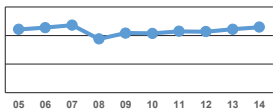
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.15	$4.40	1.9	22.0
Total	**$1.15**	**$4.40**	**1.9**	**22.0**

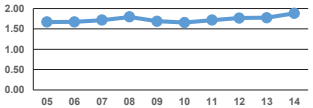
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.hartfordtransit.org/
One Union Place
Hartford, CT 06103

Greater Hartford Transit District (GHTD)

2014 Annual Agency Profile

Executive Director: Mrs. Vicki Shotland
860-247-5329

General Information

Urbanized Area Statistics - 2010 Census

Hartford, CT

516 **Square Miles**
924,859 **Population**
47 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Connecticut Non-UZA

Service Consumption

3,553,256 **Annual Passenger Miles (PMT)**
443,595 **Annual Unlinked Trips (UPT)**
1,534 **Average Weekday Unlinked Trips**
488 **Average Saturday Unlinked Trips**
341 **Average Sunday Unlinked Trips**

Database Information

NTDID: 10017
Reporter Type: Full Reporter

Service Area Statistics

543 **Square Miles**
1,078,000 **Population**

Service Supplied

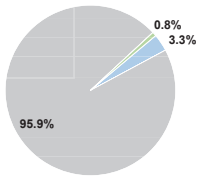
3,038,666 **Annual Vehicle Revenue Miles (VRM)**
214,724 **Annual Vehicle Revenue Hours (VRH)**
112 **Vehicles Operated in Maximum Service (VOMS)**
118 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$421,872	3.3%
Local Funds	$0	0.0%
State Funds	$12,373,514	95.9%
Federal Assistance	$0	0.0%
Other Funds	$102,163	0.8%
Total Operating Funds Expended	**$12,897,549**	100.0%

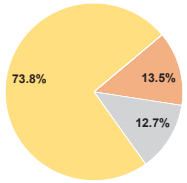
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$928,439	13.5%
State Funds	$868,772	12.7%
Federal Assistance	$5,055,171	73.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$6,852,382**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$699,239	5.4%
Materials and Supplies	$1,354,409	10.5%
Purchased Transportation	$10,660,849	82.7%
Other Operating Expenses	$183,052	1.4%
Total Operating Expenses	**$12,897,549**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	112	$1,706,683	$473,177	$0	$4,672,521	$6,852,381
Total	**-**	**112**	**$1,706,683**	**$473,177**	**$0**	**$4,672,521**	**$6,852,381**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$12,897,549	$421,872	$6,852,381	3,553,256	443,595	3,038,666	214,724	0.0	118	112	5.1%	3.3
Total	**$12,897,549**	**$421,872**	**$6,852,381**	**3,553,256**	**443,595**	**3,038,666**	**214,724**	**0.0**	**118**	**112**	**5.1%**	

Performance Measures

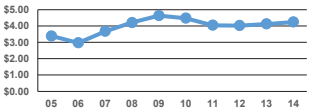
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.24	$60.07
Total	**$4.24**	**$60.07**

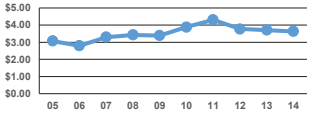
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.63	$29.08	0.1	2.1
Total	**$3.63**	**$29.08**	**0.1**	**2.1**

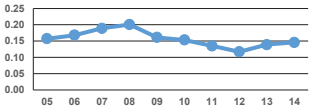
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.seatbus.com/
21 Route 12
Preston, CT 06365

Southeast Area Transit (SEAT)

2014 Annual Agency Profile

General Manager: Mr. Michael Carroll
(860) 886-2631

General Information

Urbanized Area Statistics - 2010 Census

Norwich-New London, CT-RI
152 **Square Miles**
209,190 **Population**
174 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Connecticut Non-UZA

Service Consumption

6,311,524 **Annual Passenger Miles (PMT)**
1,170,857 **Annual Unlinked Trips (UPT)**
991,685 **Average Weekday Unlinked Trips**
156,640 **Average Saturday Unlinked Trips**
22,532 **Average Sunday Unlinked Trips**

Database Information

NTDID: 10040
Reporter Type: Full Reporter

Service Area Statistics

305 **Square Miles**
216,165 **Population**

Service Supplied

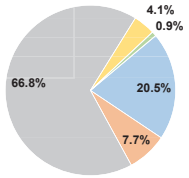
1,166,039 **Annual Vehicle Revenue Miles (VRM)**
67,996 **Annual Vehicle Revenue Hours (VRH)**
21 **Vehicles Operated in Maximum Service (VOMS)**
28 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,263,592	20.5%
Local Funds	$471,688	7.7%
State Funds	$4,119,434	66.8%
Federal Assistance	$255,838	4.1%
Other Funds	$54,759	0.9%
Total Operating Funds Expended	**$6,165,311**	100.0%

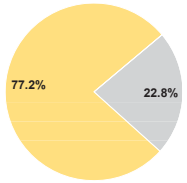
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$4,258	22.8%
Federal Assistance	$14,440	77.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$18,698**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$4,611,801	74.9%
Materials and Supplies	$1,223,838	19.9%
Purchased Transportation	$140,621	2.3%
Other Operating Expenses	$180,431	2.9%
Total Operating Expenses	**$6,156,691**	100.0%
Reconciling OE Cash Expenditures	$8,620	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	3	$0	$0	$0	$0	$0
Bus	18	-	$0	$0	$18,698	$0	$18,698
Total	**18**	**3**	**$0**	**$0**	**$18,698**	**$0**	**$18,698**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$199,948	$12,928	$0	24,630	5,433	72,494	4,074	0.0	4	3	25.0%	7.0
Bus	$5,956,743	$1,250,664	$18,698	6,286,894	1,165,424	1,093,545	63,922	0.0	24	18	25.0%	7.6
Total	**$6,156,691**	**$1,263,592**	**$18,698**	**6,311,524**	**1,170,857**	**1,166,039**	**67,996**	**0.0**	**28**	**21**	**25.0%**	

Performance Measures

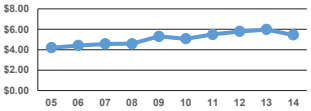
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.76	$49.08
Bus	$5.45	$93.19
Total	**$5.28**	**$90.54**

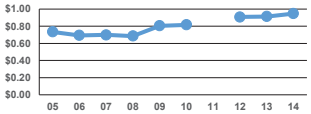
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.12	$36.80	0.1	1.3
Bus	$0.95	$5.11	1.1	18.2
Total	**$0.98**	**$5.26**	**1.0**	**17.2**

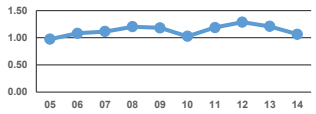
Operating Expense per Vehicle Revenue Mile: Bus



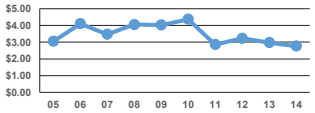
Operating Expense per Passenger Mile: Bus



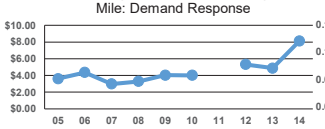
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



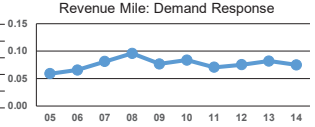
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.valleytransit.org/
41 Main Street
Derby, CT 06418

Valley Transit District (VTD)

2014 Annual Agency Profile

Executive Director: Mr. Mark Pandolfi
203-735-6824

General Information

Urbanized Area Statistics - 2010 Census

Bridgeport-Stamford, CT-NY

466	**Square Miles**
923,311	**Population**
48	**Pop. Rank out of 498 UZAs**

Service Consumption

478,984	**Annual Passenger Miles (PMT)**
74,894	**Annual Unlinked Trips (UPT)**
296	**Average Weekday Unlinked Trips**
0	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 10042
Reporter Type: Full Reporter

Service Area Statistics

58	**Square Miles**
88,364	**Population**

Service Supplied

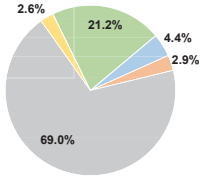
273,818	**Annual Vehicle Revenue Miles (VRM)**
19,219	**Annual Vehicle Revenue Hours (VRH)**
12	**Vehicles Operated in Maximum Service (VOMS)**
14	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$65,307	4.4%
Local Funds	$43,500	2.9%
State Funds	$1,025,099	69.0%
Federal Assistance	$37,958	2.6%
Other Funds	$314,360	21.2%
Total Operating Funds Expended	**$1,486,224**	100.0%

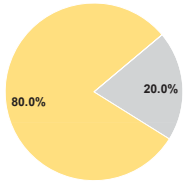
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$29,592	20.0%
Federal Assistance	$118,367	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$147,959**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,235,091	84.8%
Materials and Supplies	$162,668	11.2%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$59,092	4.1%
Total Operating Expenses	**$1,456,851**	100.0%
Reconciling OE Cash Expenditures	$29,373	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	12	-	$0	$0	$147,959	$0	$147,959
Total	**12**	**-**	**$0**	**$0**	**$147,959**	**$0**	**$147,959**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$1,456,851	$65,307	$147,959	478,984	74,894	273,818	19,219	0.0	14	12	14.3%	2.0
Total	**$1,456,851**	**$65,307**	**$147,959**	**478,984**	**74,894**	**273,818**	**19,219**	**0.0**	**14**	**12**	**14.3%**	

Performance Measures

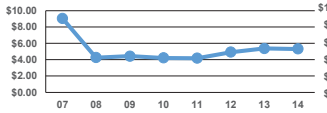
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.32	$75.80
Total	**$5.32**	**$75.80**

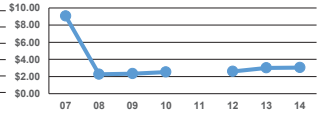
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.04	$19.45	0.3	3.9
Total	**$3.04**	**$19.45**	**0.3**	**3.9**

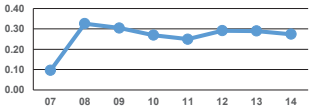
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.dattco.com/
583 South Street
New Britain, CT 06051

Connecticut Department of Transportation - CTTransit New Britain -Dattco. (CDOT CTTransit DATTCO)

2014 Annual Agency Profile

CDOT NTD Program Mgr Oversight: Mr. Kevin Jones
860 594 2907

General Information

Urbanized Area Statistics - 2010 Census

Hartford, CT
516 **Square Miles**
924,859 **Population**
47 **Pop. Rank out of 498 UZAs**

Service Consumption

4,884,713 **Annual Passenger Miles (PMT)**
380,798 **Annual Unlinked Trips (UPT)**
195,099 **Average Weekday Unlinked Trips**
16,907 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 10045
Reporter Type: Full Reporter

Service Area Statistics

13 **Square Miles**
73,941 **Population**

Service Supplied

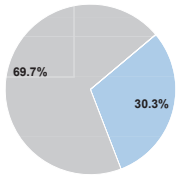
393,383 **Annual Vehicle Revenue Miles (VRM)**
22,002 **Annual Vehicle Revenue Hours (VRH)**
19 **Vehicles Operated in Maximum Service (VOMS)**
20 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$743,278	30.3%
Local Funds	$0	0.0%
State Funds	$1,712,726	69.7%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,456,004**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	14 [2]	$0	$0	$0	$0	$0
Bus	-	5 [2]	$0	$0	$0	$0	$0
Total	**-**	**19**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$235,686	9.6%
Materials and Supplies	$0	0.0%
Purchased Transportation	$2,220,318	90.4%
Other Operating Expenses	$0	0.0%
Total Operating Expenses	**$2,456,004**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Bus	$1,656,975 [2]	$581,094 [2]	$0	3,771,226	169,457	243,525	9,945	0.0	14	14 [2]	0.0%	4.0
Bus	$799,029 [2]	$162,184 [2]	$0	1,113,487	211,341	149,858	12,057	0.0	6	5 [2]	16.7%	4.0
Total	**$2,456,004**	**$743,278**	**$0**	**4,884,713**	**380,798**	**393,383**	**22,002**	**0.0**	**20**	**19**	**5.0%**	

Performance Measures

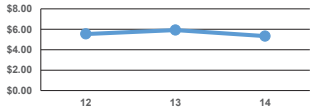
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$6.80	$166.61
Bus	$5.33	$66.27
Total	**$6.24**	**$111.63**

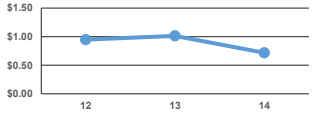
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.44	$9.78	0.7	17.0
Bus	$0.72	$3.78	1.4	17.5
Total	**$0.50**	**$6.45**	**1.0**	**17.3**

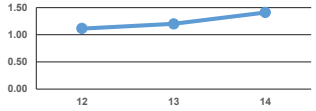
Operating Expense per Vehicle Revenue Mile: Bus



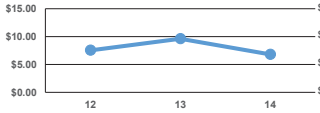
Operating Expense per Passenger Mile: Bus



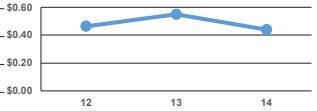
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



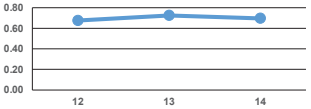
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[2]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they buy service from Connecticut Department of Transportation (NTDID: 10102), and in which the data are captured in this report for mode CB/PT.
*This agency has a purchased transportation relationship in which they buy service from Connecticut Department of Transportation (NTDID: 10102), and in which the data are captured in this report for mode MB/PT.

http://www.cttransit.com/
100 Leibert Road
Hartford, CT 06141

Connecticut Department of Transportation - CTTRANSIT - Hartford Division (CTTransit)

2014 Annual Agency Profile

General Manager: Mr. David Lee
860-522-8101

General Information

Urbanized Area Statistics - 2010 Census

Hartford, CT

516 **Square Miles**
924,859 **Population**
47 **Pop. Rank out of 498 UZAs**

Other UZAs Served

65 Springfield, MA-CT; 0 Connecticut Non-UZA

Service Area Statistics

664 **Square Miles**
851,535 **Population**

Service Consumption

54,012,382 **Annual Passenger Miles (PMT)**
14,621,291 **Annual Unlinked Trips (UPT)**
50,664 **Average Weekday Unlinked Trips**
24,243 **Average Saturday Unlinked Trips**
7,610 **Average Sunday Unlinked Trips**

Service Supplied

6,431,083 **Annual Vehicle Revenue Miles (VRM)**
508,106 **Annual Vehicle Revenue Hours (VRH)**
194 **Vehicles Operated in Maximum Service (VOMS)**
244 **Vehicles Available for Maximum Service (VAMS)**

Database Information

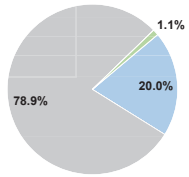
NTDID: 10048
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$13,716,332	20.0%
Local Funds	$0	0.0%
State Funds	$54,172,858	78.9%
Federal Assistance	$0	0.0%
Other Funds	$773,056	1.1%
Total Operating Funds Expended	**$68,662,246**	100.0%

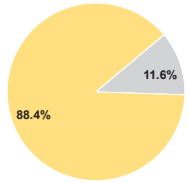
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$313,385	11.6%
Federal Assistance	$2,378,612	88.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,691,997**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$55,095,284	80.3%
Materials and Supplies	$11,859,822	17.3%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,678,631	2.4%
Total Operating Expenses	**$68,633,737**	100.0%
Reconciling OE Cash Expenditures	$28,516	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	194	-	$1,125,077	$226,928	$782,622	$557,370	$2,691,997
Total	**194**	**-**	**$1,125,077**	**$226,928**	**$782,622**	**$557,370**	**$2,691,997**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$68,633,737	$13,716,332	$2,691,997	54,012,382	14,621,291	6,431,083	508,106	0.0	244	194	20.5%	8.8
Total	**$68,633,737**	**$13,716,332**	**$2,691,997**	**54,012,382**	**14,621,291**	**6,431,083**	**508,106**	**0.0**	**244**	**194**	**20.5%**	

Performance Measures

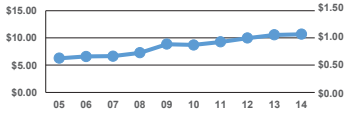
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$10.67	$135.08
Total	**$10.67**	**$135.08**

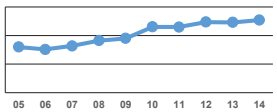
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.27	$4.69	2.3	28.8
Total	**$1.27**	**$4.69**	**2.3**	**28.8**

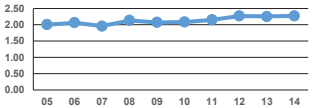
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.gnhtd.org/
840 Sherman Avenue
Hamden, CT 06514

The Greater New Haven Transit District (GNHTD)

2014 Annual Agency Profile

Deputy Director: Ms Kim Dunham
203-288-6282

General Information

Urbanized Area Statistics - 2010 Census

New Haven, CT
306 **Square Miles**
562,839 **Population**
72 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Connecticut Non-UZA; 48 Bridgeport-Stamford, CT-NY

Service Consumption

1,891,954 **Annual Passenger Miles (PMT)**
280,074 **Annual Unlinked Trips (UPT)**
993 **Average Weekday Unlinked Trips**
233 **Average Saturday Unlinked Trips**
171 **Average Sunday Unlinked Trips**

Database Information

NTDID: 10049
Reporter Type: Full Reporter

Service Area Statistics

188 **Square Miles**
451,486 **Population**

Service Supplied

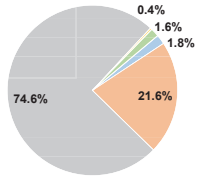
1,902,897 **Annual Vehicle Revenue Miles (VRM)**
132,066 **Annual Vehicle Revenue Hours (VRH)**
76 **Vehicles Operated in Maximum Service (VOMS)**
85 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$185,175	1.8%
Local Funds	$2,200,656	21.6%
State Funds	$7,605,221	74.6%
Federal Assistance	$36,545	0.4%
Other Funds	$163,398	1.6%
Total Operating Funds Expended	**$10,190,995**	100.0%

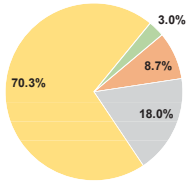
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$187,805	8.7%
State Funds	$388,726	18.0%
Federal Assistance	$1,516,273	70.3%
Other Funds	$64,017	3.0%
Total Capital Funds Expended	**$2,156,821**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$8,598,480	84.4%
Materials and Supplies	$1,233,186	12.1%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$359,329	3.5%
Total Operating Expenses	**$10,190,995**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	74	-	$1,349,379	$299,003	$75,064	$387,808	$2,111,254
Bus	2	-	$0	$0	$0	$45,567	$45,567
Total	**76**	**-**	**$1,349,379**	**$299,003**	**$75,064**	**$433,375**	**$2,156,821**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$10,091,945	$182,157	$2,111,254	1,875,108	275,427	1,883,137	130,037	0.0	82	74	9.8%	4.6
Bus	$99,050	$3,018	$45,567	16,846	4,647	19,760	2,029	0.0	3	2	33.3%	6.0
Total	**$10,190,995**	**$185,175**	**$2,156,821**	**1,891,954**	**280,074**	**1,902,897**	**132,066**	**0.0**	**85**	**76**	**10.6%**	

Performance Measures

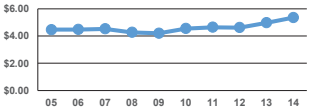
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.36	$77.61
Bus	$5.01	$48.82
Total	**$5.36**	**$77.17**

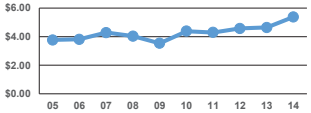
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.38	$36.64	0.1	2.1
Bus	$5.88	$21.31	0.2	2.3
Total	**$5.39**	**$36.39**	**0.1**	**2.1**

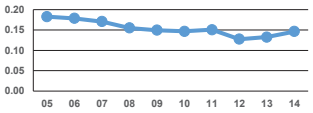
Operating Expense per Vehicle Revenue Mile: Demand Response



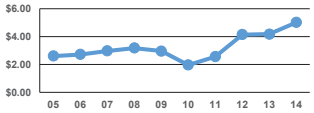
Operating Expense per Passenger Mile: Demand Response



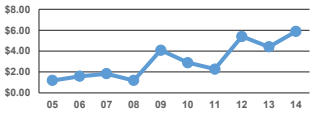
Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



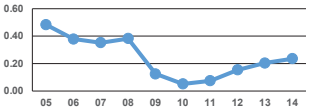
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.gogbt.com/
One Cross Street
Bridgeport, CT 06610

Greater Bridgeport Transit Authority (GBT)

2014 Annual Agency Profile

Chief Executive Officer: Mr. Douglas Holcomb
203-366-7070

General Information

Urbanized Area Statistics - 2010 Census

Bridgeport-Stamford, CT-NY
466 **Square Miles**
923,311 **Population**
48 **Pop. Rank out of 498 UZAs**

Service Consumption

21,185,065 **Annual Passenger Miles (PMT)**
6,185,492 **Annual Unlinked Trips (UPT)**
20,491 **Average Weekday Unlinked Trips**
12,411 **Average Saturday Unlinked Trips**
5,804 **Average Sunday Unlinked Trips**

Database Information

NTDID: 10050
Reporter Type: Full Reporter

Service Area Statistics

90 **Square Miles**
291,035 **Population**

Service Supplied

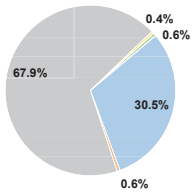
2,594,385 **Annual Vehicle Revenue Miles (VRM)**
210,013 **Annual Vehicle Revenue Hours (VRH)**
63 **Vehicles Operated in Maximum Service (VOMS)**
96 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$6,636,705	30.5%
Local Funds	$128,130	0.6%
State Funds	$14,798,958	67.9%
Federal Assistance	$96,135	0.4%
Other Funds	$130,062	0.6%
Total Operating Funds Expended	**$21,789,990**	100.0%

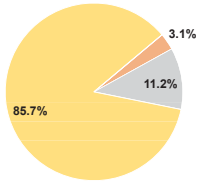
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$44,240	3.1%
State Funds	$161,521	11.2%
Federal Assistance	$1,234,323	85.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,440,084**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$15,854,284	72.8%
Materials and Supplies	$3,049,725	14.0%
Purchased Transportation	$2,194,147	10.1%
Other Operating Expenses	$665,743	3.1%
Total Operating Expenses	**$21,763,899**	100.0%
Reconciling OE Cash Expenditures	$26,091	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	20	$0	$0	$0	$0	$0
Bus	43	-	$0	$432,259	$66,229	$941,596	$1,440,084
Total	**43**	**20**	**$0**	**$432,259**	**$66,229**	**$941,596**	**$1,440,084**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$2,792,872	$302,358	$0	686,154	102,729	482,791	38,179	0.0	24	20	16.7%	2.0
Bus	$18,971,027	$6,636,705	$1,440,084	20,498,911	6,082,763	2,111,594	171,834	0.0	72	43	40.3%	8.4
Total	**$21,763,899**	**$6,939,063**	**$1,440,084**	**21,185,065**	**6,185,492**	**2,594,385**	**210,013**	**0.0**	**96**	**63**	**34.4%**	

Performance Measures

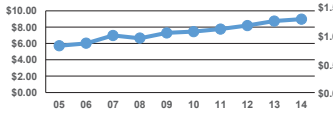
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.78	$73.15
Bus	$8.98	$110.40
Total	**$8.39**	**$103.63**

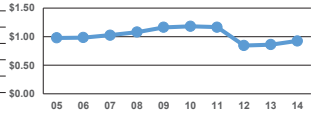
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.07	$27.19	0.2	2.7
Bus	$0.93	$3.12	2.9	35.4
Total	**$1.03**	**$3.52**	**2.4**	**29.5**

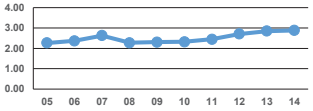
Operating Expense per Vehicle Revenue Mile: Bus



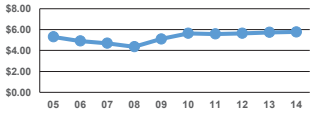
Operating Expense per Passenger Mile: Bus



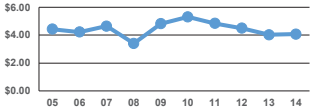
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



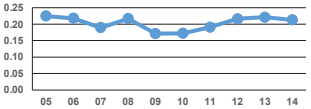
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.hartransit.com/
62 Federal Road
Danbury, CT 06810

Housatonic Area Regional Transit (HARTransit)

2014 Annual Agency Profile

CEO: Mr. Eric Bergstraesser
203-744-4070

General Information

Urbanized Area Statistics - 2010 Census

Danbury, CT-NY
132 **Square Miles**
168,136 **Population**
201 **Pop. Rank out of 498 UZAs**

Other UZAs Served

48 Bridgeport-Stamford, CT-NY; 0 Connecticut Non-UZA

Service Consumption

7,013,489 **Annual Passenger Miles (PMT)**
899,918 **Annual Unlinked Trips (UPT)**
3,084 **Average Weekday Unlinked Trips**
1,517 **Average Saturday Unlinked Trips**
424 **Average Sunday Unlinked Trips**

Database Information

NTDID: 10051
Reporter Type: Full Reporter

Service Area Statistics

124 **Square Miles**
154,855 **Population**

Service Supplied

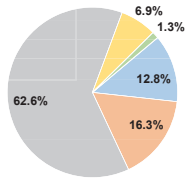
1,425,822 **Annual Vehicle Revenue Miles (VRM)**
89,473 **Annual Vehicle Revenue Hours (VRH)**
41 **Vehicles Operated in Maximum Service (VOMS)**
65 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$938,958	12.8%
Local Funds	$1,190,767	16.3%
State Funds	$4,579,229	62.6%
Federal Assistance	$505,764	6.9%
Other Funds	$94,571	1.3%
Total Operating Funds Expended	**$7,309,289**	100.0%

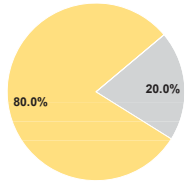
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$278,758	20.0%
Federal Assistance	$1,115,031	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,393,789**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$5,509,758	75.4%
Materials and Supplies	$1,294,116	17.7%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$505,415	6.9%
Total Operating Expenses	**$7,309,289**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	15	-	$605,621	$8,137	$80,916	$0	$694,674
Bus	26	-	$478,520	$37,069	$183,526	$0	$699,115
Total	**41**	**-**	**$1,084,141**	**$45,206**	**$264,442**	**$0**	**$1,393,789**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$2,017,553	$73,991	$694,674	377,458	59,914	404,865	28,557	0.0	20	15	25.0%	6.1
Bus	$5,291,736	$864,967	$699,115	6,636,031	840,004	1,020,957	60,916	0.0	45	26	42.2%	8.4
Total	**$7,309,289**	**$938,958**	**$1,393,789**	**7,013,489**	**899,918**	**1,425,822**	**89,473**	**0.0**	**65**	**41**	**36.9%**	

Performance Measures

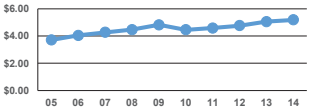
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.98	$70.65
Bus	$5.18	$86.87
Total	**$5.13**	**$81.69**

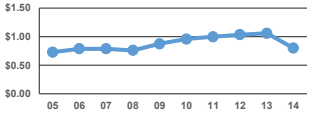
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.35	$33.67	0.1	2.1
Bus	$0.80	$6.30	0.8	13.8
Total	**$1.04**	**$8.12**	**0.6**	**10.1**

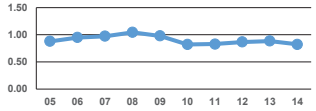
Operating Expense per Vehicle Revenue Mile: Bus



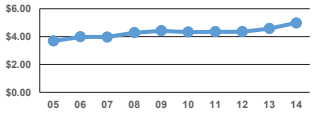
Operating Expense per Passenger Mile: Bus



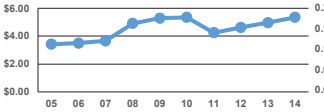
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



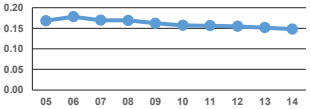
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.canntran.com/
3 Pond Road
Gloucester, MA 01931

Cape Ann Transportation Authority (CATA)

2014 Annual Agency Profile

Administrator: Mr. Paul Talbot
978-283-1886

General Information

Urbanized Area Statistics - 2010 Census

Boston, MA-NH-RI
1,873 **Square Miles**
4,181,019 **Population**
10 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Massachusetts Non-UZA

Service Consumption

0 **Annual Passenger Miles (PMT)**
222,668 **Annual Unlinked Trips (UPT)**
744 **Average Weekday Unlinked Trips**
514 **Average Saturday Unlinked Trips**
481 **Average Sunday Unlinked Trips**

Database Information

NTDID: 10053
Reporter Type: Full Reporter

Service Area Statistics

80 **Square Miles**
46,000 **Population**

Service Supplied

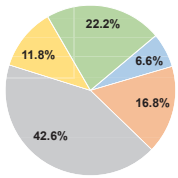
423,156 **Annual Vehicle Revenue Miles (VRM)**
29,716 **Annual Vehicle Revenue Hours (VRH)**
20 **Vehicles Operated in Maximum Service (VOMS)**
30 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$180,806	6.6%
Local Funds	$462,084	16.8%
State Funds	$1,173,779	42.6%
Federal Assistance	$325,000	11.8%
Other Funds	$612,859	22.2%
Total Operating Funds Expended	**$2,754,528**	100.0%

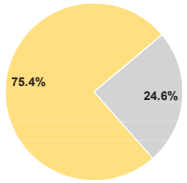
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$44,825	24.6%
Federal Assistance	$137,523	75.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$182,348**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$110,000	4.0%
Materials and Supplies	$0	0.0%
Purchased Transportation	$2,616,200	96.0%
Other Operating Expenses	$0	0.0%
Total Operating Expenses	**$2,726,200**	100.0%
Reconciling OE Cash Expenditures	$28,328	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	8	$0	$0	$0	$0	$0
Bus	-	12	$0	$0	$0	$182,348	$182,348
Total	**-**	**20**	**$0**	**$0**	**$0**	**$182,348**	**$182,348**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$873,508	$23,382	$0	0	29,456	171,352	11,968	0.0	14	8	42.9%	5.3
Bus	$1,852,692	$157,424	$182,348	0	193,212	251,804	17,748	0.0	16	12	25.0%	9.2
Total	**$2,726,200**	**$180,806**	**$182,348**	**0**	**222,668**	**423,156**	**29,716**	**0.0**	**30**	**20**	**33.3%**	

Performance Measures

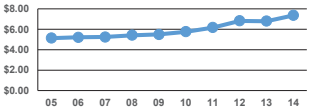
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.10	$72.99
Bus	$7.36	$104.39
Total	**$6.44**	**$91.74**

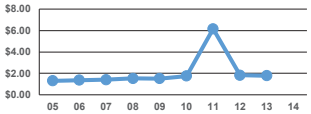
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response		$29.65	0.2	2.5
Bus		$9.59	0.8	10.9
Total	**#DIV/0!**	**$12.24**	**0.5**	**7.5**

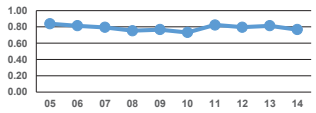
Operating Expense per Vehicle Revenue Mile: Bus



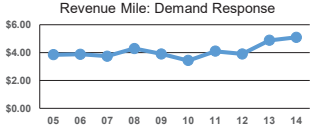
Operating Expense per Passenger Mile: Bus



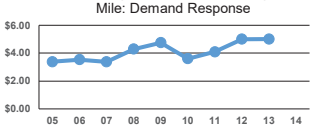
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



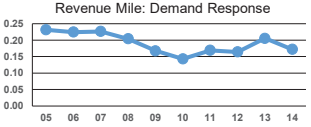
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cttransit.com/
100 Leibert Road
Hartford, CT 06141

Connecticut Department of Transportation - CTTRANSIT New Haven Division (CTTRANSIT)

2014 Annual Agency Profile

General Manager: Mr. David Lee
860-522-8101

General Information

Urbanized Area Statistics - 2010 Census

New Haven, CT
306 **Square Miles**
562,839 **Population**
72 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Connecticut Non-UZA; 185 Waterbury, CT; 48 Bridgeport-Stamford, CT-NY

Service Area Statistics

456 **Square Miles**
531,314 **Population**

Service Consumption

29,923,342 **Annual Passenger Miles (PMT)**
9,526,684 **Annual Unlinked Trips (UPT)**
31,820 **Average Weekday Unlinked Trips**
19,112 **Average Saturday Unlinked Trips**
7,221 **Average Sunday Unlinked Trips**

Service Supplied

3,688,395 **Annual Vehicle Revenue Miles (VRM)**
333,660 **Annual Vehicle Revenue Hours (VRH)**
97 **Vehicles Operated in Maximum Service (VOMS)**
126 **Vehicles Available for Maximum Service (VAMS)**

Database Information

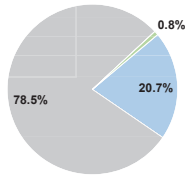
NTDID: 10055
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$8,510,000	20.7%
Local Funds	$0	0.0%
State Funds	$32,338,033	78.5%
Federal Assistance	$0	0.0%
Other Funds	$328,861	0.8%
Total Operating Funds Expended	**$41,176,894**	100.0%

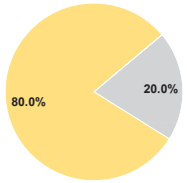
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$501,878	20.0%
Federal Assistance	$2,007,502	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,509,380**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$32,720,039	79.5%
Materials and Supplies	$6,509,110	15.8%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,913,662	4.7%
Total Operating Expenses	**$41,142,811**	100.0%
Reconciling OE Cash Expenditures	$34,083	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	97	-	$0	$115,324	$2,110,802	$283,254	$2,509,380
Total	**97**	**-**	**$0**	**$115,324**	**$2,110,802**	**$283,254**	**$2,509,380**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$41,142,811	$8,510,000	$2,509,380	29,923,342	9,526,684	3,688,395	333,660	0.0	126	97	23.0%	9.7
Total	**$41,142,811**	**$8,510,000**	**$2,509,380**	**29,923,342**	**9,526,684**	**3,688,395**	**333,660**	**0.0**	**126**	**97**	**23.0%**	

Performance Measures

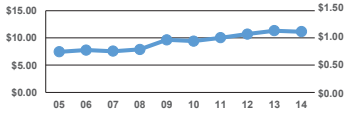
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$11.15	$123.31
Total	**$11.15**	**$123.31**

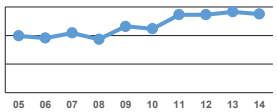
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.37	$4.32	2.6	28.6
Total	**$1.37**	**$4.32**	**2.6**	**28.6**

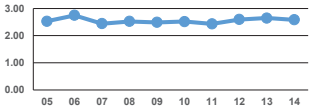
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cttransit.com/
100 Leibert Road
Hartford, CT 06141

Connecticut Department of Transportation - CTTRANSIT Stamford Division (CTTransit)

2014 Annual Agency Profile

General Manager: Mr. David Lee
860-522-8101

General Information

Urbanized Area Statistics - 2010 Census

Bridgeport-Stamford, CT-NY
466 **Square Miles**
923,311 **Population**
48 **Pop. Rank out of 498 UZAs**

Other UZAs Served

1 New York-Newark, NY-NJ-CT

Service Consumption

12,446,462 **Annual Passenger Miles (PMT)**
3,537,127 **Annual Unlinked Trips (UPT)**
11,738 **Average Weekday Unlinked Trips**
6,835 **Average Saturday Unlinked Trips**
3,337 **Average Sunday Unlinked Trips**

Database Information

NTDID: 10056
Reporter Type: Full Reporter

Service Area Statistics

133 **Square Miles**
281,327 **Population**

Service Supplied

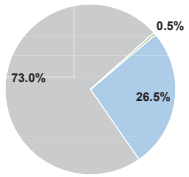
1,474,946 **Annual Vehicle Revenue Miles (VRM)**
135,075 **Annual Vehicle Revenue Hours (VRH)**
42 **Vehicles Operated in Maximum Service (VOMS)**
52 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$4,295,849	26.5%
Local Funds	$0	0.0%
State Funds	$11,850,673	73.0%
Federal Assistance	$0	0.0%
Other Funds	$82,540	0.5%
Total Operating Funds Expended	**$16,229,062**	100.0%

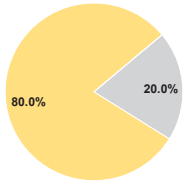
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$21,563	20.0%
Federal Assistance	$86,252	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$107,815**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$12,625,318	77.8%
Materials and Supplies	$3,063,322	18.9%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$535,663	3.3%
Total Operating Expenses	**$16,224,303**	100.0%
Reconciling OE Cash Expenditures	$4,759	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	42	-	$0	$29,761	$4,956	$73,098	$107,815
Total	**42**	**-**	**$0**	**$29,761**	**$4,956**	**$73,098**	**$107,815**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$16,224,303	$4,295,849	$107,815	12,446,462	3,537,127	1,474,946	135,075	0.0	52	42	19.2%	9.1
Total	**$16,224,303**	**$4,295,849**	**$107,815**	**12,446,462**	**3,537,127**	**1,474,946**	**135,075**	**0.0**	**52**	**42**	**19.2%**	

Performance Measures

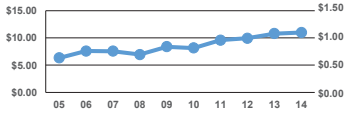
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$11.00	$120.11
Total	**$11.00**	**$120.11**

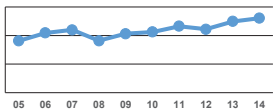
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.30	$4.59	2.4	26.2
Total	**$1.30**	**$4.59**	**2.4**	**26.2**

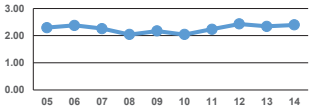
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.norwalktransit.com/
275 Wilson Avenue
Norwalk, CT 06854

Norwalk Transit District

2014 Annual Agency Profile

CEO: Ms. Kimberlee Morton
203-852-0000

General Information

Urbanized Area Statistics - 2010 Census

Bridgeport-Stamford, CT-NY
466 **Square Miles**
923,311 **Population**
48 **Pop. Rank out of 498 UZAs**

Other UZAs Served

201 Danbury, CT-NY

Service Consumption

7,061,084 **Annual Passenger Miles (PMT)**
2,036,259 **Annual Unlinked Trips (UPT)**
7,071 **Average Weekday Unlinked Trips**
3,817 **Average Saturday Unlinked Trips**
735 **Average Sunday Unlinked Trips**

Database Information

NTDID: 10057
Reporter Type: Full Reporter

Service Area Statistics

45 **Square Miles**
108,700 **Population**

Service Supplied

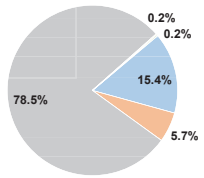
1,590,204 **Annual Vehicle Revenue Miles (VRM)**
158,791 **Annual Vehicle Revenue Hours (VRH)**
92 **Vehicles Operated in Maximum Service (VOMS)**
125 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,192,564	15.4%
Local Funds	$810,367	5.7%
State Funds	$11,177,362	78.5%
Federal Assistance	$25,000	0.2%
Other Funds	$35,601	0.2%
Total Operating Funds Expended	**$14,240,894**	100.0%

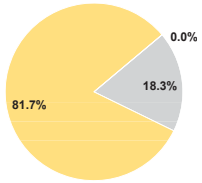
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$317	0.0%
State Funds	$252,174	18.3%
Federal Assistance	$1,124,584	81.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,377,075**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$9,818,478	69.3%
Materials and Supplies	$1,816,315	12.8%
Purchased Transportation	$2,015,994	14.2%
Other Operating Expenses	$509,485	3.6%
Total Operating Expenses	**$14,160,272**	100.0%
Reconciling OE Cash Expenditures	$80,622	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	20	24	$0	$0	$0	$0	$0
Bus	44	4	$899,994	$126,418	$0	$350,663	$1,377,075
Total	**64**	**28**	**$899,994**	**$126,418**	**$0**	**$350,663**	**$1,377,075**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$4,298,033	$273,317	$0	551,539	107,204	526,083	52,618	0.0	60	44	26.7%	4.0
Bus	$9,862,239	$1,919,247	$1,377,075	6,509,545	1,929,055	1,064,121	106,173	0.0	65	48	26.2%	8.6
Total	**$14,160,272**	**$2,192,564**	**$1,377,075**	**7,061,084**	**2,036,259**	**1,590,204**	**158,791**	**0.0**	**125**	**92**	**26.4%**	

Performance Measures

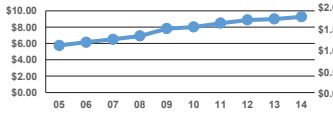
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$8.17	$81.68
Bus	$9.27	$92.89
Total	**$8.90**	**$89.18**

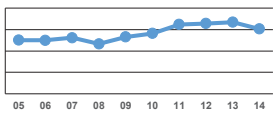
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.79	$40.09	0.2	2.0
Bus	$1.52	$5.11	1.8	18.2
Total	**$2.01**	**$6.95**	**1.3**	**12.8**

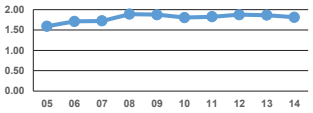
Operating Expense per Vehicle Revenue Mile: Bus



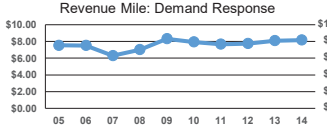
Operating Expense per Passenger Mile: Bus



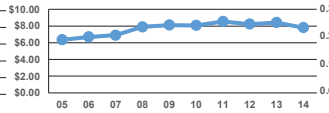
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



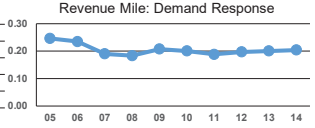
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.mrta.us/
1427R Water Street
Fitchburg, MA 01420

Montachusett Regional Transit Authority (MART)

2014 Annual Agency Profile

Administrator: Mr. Mohammed Khan
978-345-7711

General Information

Urbanized Area Statistics - 2010 Census

Leominster-Fitchburg, MA
65 **Square Miles**
116,960 **Population**
269 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Massachusetts Non-UZA; 81 Worcester, MA-CT; 10 Boston, MA-NH-RI

Service Consumption

8,799,730 **Annual Passenger Miles (PMT)**
1,205,859 **Annual Unlinked Trips (UPT)**
5,423 **Average Weekday Unlinked Trips[a]**
1,131 **Average Saturday Unlinked Trips[a]**
216 **Average Sunday Unlinked Trips[a]**

Database Information

NTDID: 10061
Reporter Type: Full Reporter

Service Area Statistics

624 **Square Miles**
228,778 **Population**

Service Supplied

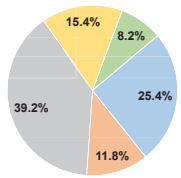
3,093,793 **Annual Vehicle Revenue Miles (VRM)**
204,278 **Annual Vehicle Revenue Hours (VRH)**
171 **Vehicles Operated in Maximum Service (VOMS)**
199 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$4,036,287	25.4%
Local Funds	$1,884,703	11.8%
State Funds	$6,240,293	39.2%
Federal Assistance	$2,451,227	15.4%
Other Funds	$1,306,837	8.2%
Total Operating Funds Expended	**$15,919,347**	100.0%

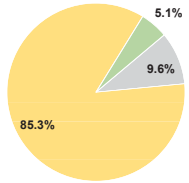
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$489,880	9.6%
Federal Assistance	$4,355,028	85.3%
Other Funds	$259,538	5.1%
Total Capital Funds Expended	**$5,104,446**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,267,566	8.1%
Materials and Supplies	$1,497,124	9.6%
Purchased Transportation	$11,777,145	75.6%
Other Operating Expenses	$1,036,215	6.7%
Total Operating Expenses	**$15,578,050**	100.0%
Reconciling OE Cash Expenditures	$341,297	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	145	$935,084	$587,398	$111,394	$118,055	$1,751,931
Demand Response - Taxi	-	7	$0	$0	$0	$0	$0
Bus	-	19	$1,197,552	$32,307	$2,092,904	$29,752	$3,352,515
Total	**-**	**171**	**$2,132,636**	**$619,705**	**$2,204,298**	**$147,807**	**$5,104,446**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$10,699,024	$3,424,742	$1,751,931	5,302,443	448,220	2,373,972	159,659	0.0	164	145	11.6%	6.3
Demand Response - Taxi	$50,926	$6,785	$0	52,458	5,493	33,711	1,641	0.0	7	7	0.0%	
Bus	$4,828,100	$604,760	$3,352,515	3,444,829	752,146	686,110	42,978	0.0	28	19	32.1%	6.9
Total	**$15,578,050**	**$4,036,287**	**$5,104,446**	**8,799,730**	**1,205,859**	**3,093,793**	**204,278**	**0.0**	**199**	**171**	**14.1%**	

Performance Measures

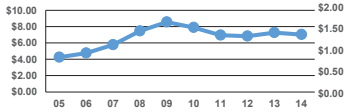
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.51	$67.01
Demand Response - Taxi	$1.51	$31.03
Bus	$7.04	$112.34
Total	**$5.04**	**$76.26**

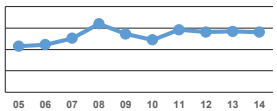
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.02	$23.87	0.2	2.8
Demand Response - Taxi	$0.97	$9.27	0.2	3.3
Bus	$1.40	$6.42	1.1	17.5
Total	**$1.77**	**$12.92**	**0.4**	**5.9**

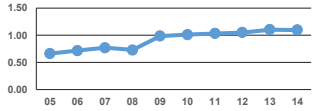
Operating Expense per Vehicle Revenue Mile: Bus



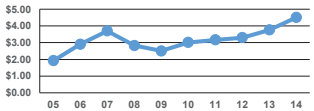
Operating Expense per Passenger Mile: Bus



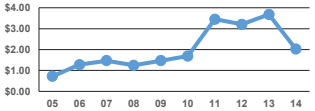
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



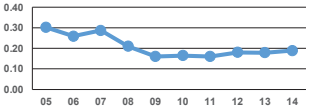
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes: [a]Average Unlinked Trips not available for Demand Response Taxi.
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.middletownareatransit.org/
340 Main Street
Middletown, CT 06457

Middletown Transit District (MTD)

2014 Annual Agency Profile

CEO: Mr Andrew Chiaravallo
860 346-0212

General Information

Urbanized Area Statistics - 2010 Census

Hartford, CT

516	**Square Miles**
924,859	**Population**
47	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Connecticut Non-UZA

Service Consumption

2,265,933	**Annual Passenger Miles (PMT)**
410,489	**Annual Unlinked Trips (UPT)**
1,321	**Average Weekday Unlinked Trips**
1,336	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 10063
Reporter Type: Full Reporter

Service Area Statistics

193	**Square Miles**
90,320	**Population**

Service Supplied

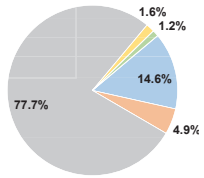
532,400	**Annual Vehicle Revenue Miles (VRM)**
38,786	**Annual Vehicle Revenue Hours (VRH)**
14	**Vehicles Operated in Maximum Service (VOMS)**
20	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$381,750	14.6%
Local Funds	$128,044	4.9%
State Funds	$2,031,132	77.7%
Federal Assistance	$42,361	1.6%
Other Funds	$31,172	1.2%
Total Operating Funds Expended	**$2,614,459**	100.0%

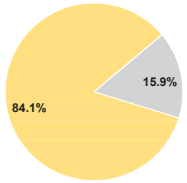
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$1,356,676	15.9%
Federal Assistance	$7,194,239	84.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$8,550,915**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,964,527	75.2%
Materials and Supplies	$577,869	22.1%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$68,650	2.6%
Total Operating Expenses	**$2,611,046**	100.0%
Reconciling OE Cash Expenditures	$3,413	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	7	-	$9,757	$0	$1,430,916	$0	$1,440,673
Bus	7	-	$39,027	$0	$7,071,215	$0	$7,110,242
Total	**14**	**-**	**$48,784**	**$0**	**$8,502,131**	**$0**	**$8,550,915**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$765,648	$46,658	$1,440,673	160,521	28,314	151,678	14,392	0.0	10	7	30.0%	8.6
Bus	$1,845,398	$335,092	$7,110,242	2,105,412	382,175	380,722	24,394	0.0	10	7	30.0%	8.7
Total	**$2,611,046**	**$381,750**	**$8,550,915**	**2,265,933**	**410,489**	**532,400**	**38,786**	**0.0**	**20**	**14**	**30.0%**	

Performance Measures

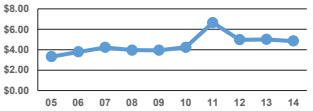
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.05	$53.20
Bus	$4.85	$75.65
Total	**$4.90**	**$67.32**

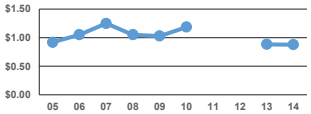
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.77	$27.04	0.2	2.0
Bus	$0.88	$4.83	1.0	15.7
Total	**$1.15**	**$6.36**	**0.8**	**10.6**

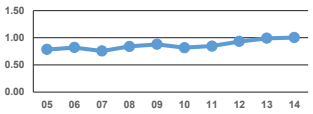
Operating Expense per Vehicle Revenue Mile: Bus



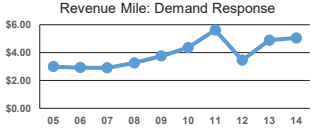
Operating Expense per Passenger Mile: Bus



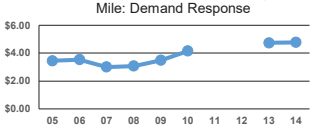
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



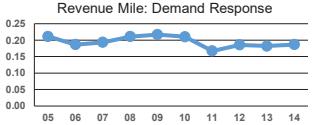
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.gatra.org/
10 Oak Street
Second Floor
Taunton, MA 02780

Greater Attleboro-Taunton Regional Transit Authority (GATRA)

2014 Annual Agency Profile

Administrator: Mr. Francis Gay
508-823-8828

General Information

Urbanized Area Statistics - 2010 Census

Providence, RI-MA
545 **Square Miles**
1,190,956 **Population**
39 **Pop. Rank out of 498 UZAs**

Other UZAs Served

152 Barnstable Town, MA; 10 Boston, MA-NH-RI; 0 Massachusetts Non-UZA

Service Area Statistics

72 **Square Miles**
98,175 **Population**

Service Consumption

12,708,081 **Annual Passenger Miles (PMT)**
1,195,735 **Annual Unlinked Trips (UPT)**
4,244 **Average Weekday Unlinked Trips**
2,130 **Average Saturday Unlinked Trips**
116 **Average Sunday Unlinked Trips**

Service Supplied

3,208,014 **Annual Vehicle Revenue Miles (VRM)**
203,546 **Annual Vehicle Revenue Hours (VRH)**
113 **Vehicles Operated in Maximum Service (VOMS)**
128 **Vehicles Available for Maximum Service (VAMS)**

Database Information

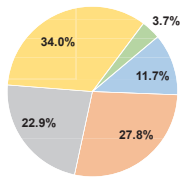
NTDID: 10064
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,576,359	11.7%
Local Funds	$3,734,501	27.8%
State Funds	$3,075,517	22.9%
Federal Assistance	$4,569,902	34.0%
Other Funds	$492,409	3.7%
Total Operating Funds Expended	**$13,448,688**	100.0%

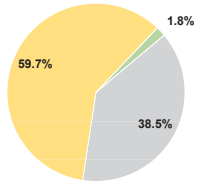
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$2,532,179	38.5%
Federal Assistance	$3,927,858	59.7%
Other Funds	$115,962	1.8%
Total Capital Funds Expended	**$6,575,999**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$353,678	2.6%
Materials and Supplies	$56,240	0.4%
Purchased Transportation	$12,859,332	96.3%
Other Operating Expenses	$87,333	0.7%
Total Operating Expenses	**$13,356,583**	100.0%
Reconciling OE Cash Expenditures	$92,105	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	6 [2]	$0	$0	$0	$0	$0
Demand Response	-	68	$649,072	$62,639	$0	$179,340	$891,051
Bus	-	39 [2]	$0	$8,083	$5,471,347	$205,518	$5,684,948
Total	**-**	**113**	**$649,072**	**$70,722**	**$5,471,347**	**$384,858**	**$6,575,999**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Bus	$596,997 [2]	$593,997 [2]	$0	5,756,127	82,466	288,085	8,312	0.0	7	6 [2]	14.3%	12.0
Demand Response	$6,106,267	$266,311	$891,051	1,613,603	257,764	1,364,543	107,877	0.0	76	68	10.5%	3.7
Bus	$6,653,319 [2]	$716,051 [2]	$5,684,948	5,338,351	855,505	1,555,386	87,357	0.0	45	39 [2]	13.3%	4.9
Total	**$13,356,583**	**$1,576,359**	**$6,575,999**	**12,708,081**	**1,195,735**	**3,208,014**	**203,546**	**0.0**	**128**	**113**	**11.7%**	

Performance Measures

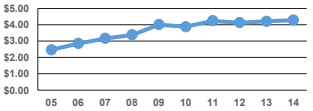
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.07	$71.82
Demand Response	$4.48	$56.60
Bus	$4.28	$76.16
Total	**$4.16**	**$65.62**

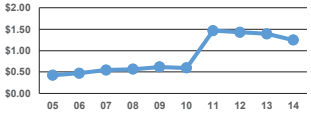
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.10	$7.24	0.3	9.9
Demand Response	$3.78	$23.69	0.2	2.4
Bus	$1.25	$7.78	0.6	9.8
Total	**$1.05**	**$11.17**	**0.4**	**5.9**

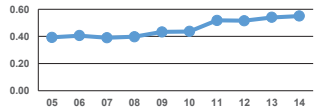
Operating Expense per Vehicle Revenue Mile: Bus



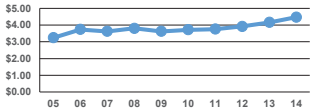
Operating Expense per Passenger Mile: Bus



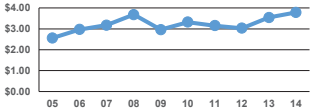
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



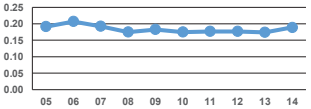
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[2]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they buy service from Plymouth & Brockton Street Railway Company (NTDID: 10117), and in which the data are captured in this report for mode CB/PT.
*This agency has a purchased transportation relationship in which they buy service from Plymouth & Brockton Street Railway Company (NTDID: 10117), and in which the data are captured in this report for mode MB/PT.

http://www.cctaride.org/
15 Industrial Parkway
Burlington, VT 05401

Chittenden County Transportation Authority (CCTA)

2014 Annual Agency Profile

General Manager: Mrs. Karen Walton
802-540-0308

General Information

Urbanized Area Statistics - 2010 Census

Burlington, VT
62 **Square Miles**
108,740 **Population**
285 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Vermont Non-UZA

Service Consumption

12,538,516 **Annual Passenger Miles (PMT)**
2,593,726 **Annual Unlinked Trips (UPT)**
10,052 **Average Weekday Unlinked Trips**
5,012 **Average Saturday Unlinked Trips**
1,050 **Average Sunday Unlinked Trips**

Database Information

NTDID: 10066
Reporter Type: Full Reporter

Service Area Statistics

61 **Square Miles**
93,656 **Population**

Service Supplied

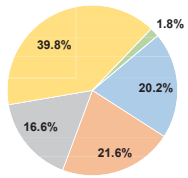
1,874,121 **Annual Vehicle Revenue Miles (VRM)**
138,120 **Annual Vehicle Revenue Hours (VRH)**
74 **Vehicles Operated in Maximum Service (VOMS)**
109 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,463,724	20.2%
Local Funds	$2,636,174	21.6%
State Funds	$2,026,521	16.6%
Federal Assistance	$4,857,202	39.8%
Other Funds	$215,859	1.8%
Total Operating Funds Expended	**$12,199,480**	100.0%

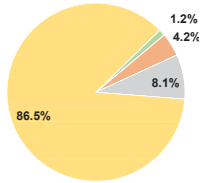
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$86,685	4.2%
State Funds	$165,321	8.1%
Federal Assistance	$1,764,749	86.5%
Other Funds	$23,752	1.2%
Total Capital Funds Expended	**$2,040,507**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$7,721,023	63.4%
Materials and Supplies	$1,772,168	14.6%
Purchased Transportation	$1,314,450	10.8%
Other Operating Expenses	$1,371,587	11.3%
Total Operating Expenses	**$12,179,228**	100.0%
Reconciling OE Cash Expenditures	$20,252	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	14	-	$0	$1,860	$73,084	$0	$74,944
Demand Response	-	20	$231,564	$0	$0	$0	$231,564
Bus	40	-	$151,802	$24,706	$1,332,672	$224,819	$1,733,999
Total	**54**	**20**	**$383,366**	**$26,566**	**$1,405,756**	**$224,819**	**$2,040,507**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Bus	$2,113,672	$598,777	$74,944	5,876,874	199,039	459,616	15,930	0.0	23	14	39.1%	4.4
Demand Response	$1,350,262	$121,545	$231,564	253,682	58,012	381,511	34,683	0.0	24	20	16.7%	2.5
Bus	$8,715,294	$1,743,399	$1,733,999	6,407,960	2,336,675	1,032,994	87,507	0.0	62	40	35.5%	7.8
Total	**$12,179,228**	**$2,463,721**	**$2,040,507**	**12,538,516**	**2,593,726**	**1,874,121**	**138,120**	**0.0**	**109**	**74**	**32.1%**	

Performance Measures

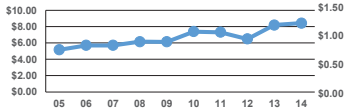
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$4.60	$132.69
Demand Response	$3.54	$38.93
Bus	$8.44	$99.60
Total	**$6.50**	**$88.18**

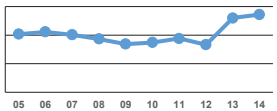
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.36	$10.62	0.4	12.5
Demand Response	$5.32	$23.28	0.2	1.7
Bus	$1.36	$3.73	2.3	26.7
Total	**$0.97**	**$4.70**	**1.4**	**18.8**

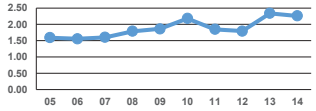
Operating Expense per Vehicle Revenue Mile: Bus



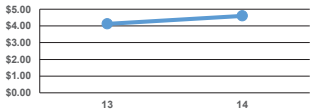
Operating Expense per Passenger Mile: Bus



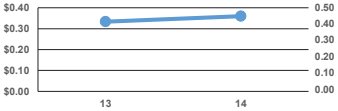
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus

Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.rtprides.org/
127 St. John Street
Portland, ME 04102

Regional Transportation Program, Inc. (RTP)

2014 Annual Agency Profile

Executive Director: Mr. Jack DeBeradinis
207-615-0093

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Portland, ME

136 **Square Miles**
203,914 **Population**
177 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Maine Non-UZA

Service Area Statistics

53 **Square Miles**
265,612 **Population**

Service Consumption

92,193 **Annual Unlinked Trips (UPT)**

Service Supplied

502,129 **Annual Vehicle Revenue Miles (VRM)**
37,226 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 10069
Reporter Type: Small Systems Reporter

Financial Information

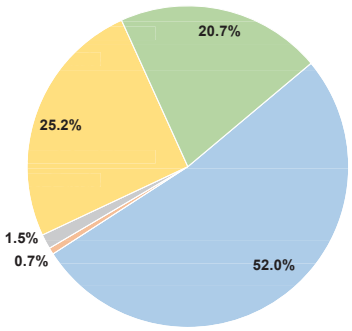
Sources of Operating Funds Expended

Fare Revenues	$1,133,437	52.0%
Local Funds	$14,532	0.7%
State Funds	$32,401	1.5%
Federal Assistance	$550,050	25.2%
Other Funds	$450,557	20.7%
Total Operating Funds Expended	**$2,180,977**	100.0%

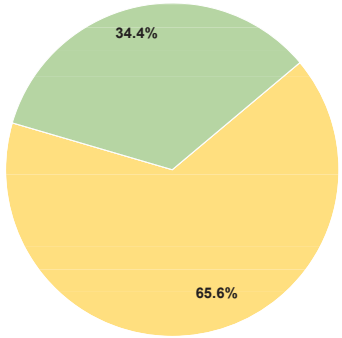
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$149,985	65.6%
Other Funds	$78,497	34.4%
Total Capital Funds Expended	**$228,482**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	29	-	$2,180,977	$1,133,437	$228,482	92,193	502,129	37,226	6.3
Total	**29**	**-**	**$2,180,977**	**$1,133,437**	**$228,482**	**92,193**	**502,129**	**37,226**	

Performance Measures

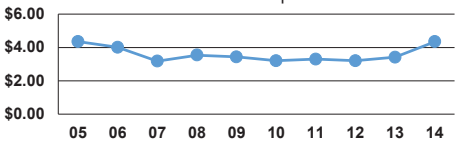
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.34	$58.59
Total	**$4.34**	**$58.59**

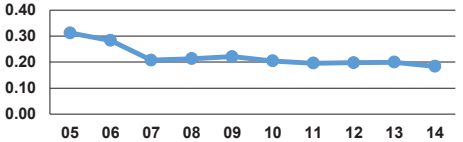
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$23.66	0.2	2.5
Total	**$23.66**	**0.2**	**2.5**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.coastbus.org/
42 Sumner Drive
Dover, NH 03820

Cooperative Alliance for Seacoast Transportation (COAST)

2014 Annual Agency Profile

Executive Director: Mr. Rad Nichols
603-743-5777

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Dover-Rochester, NH-ME

66 **Square Miles**
88,087 **Population**
331 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New Hampshire Non-UZA; 329 Portsmouth, NH-ME

Service Area Statistics

143 **Square Miles**
146,895 **Population**

Service Consumption

484,283 **Annual Unlinked Trips (UPT)**

Service Supplied

863,002 **Annual Vehicle Revenue Miles (VRM)**
55,930 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 10086
Reporter Type: Small Systems Reporter

Financial Information

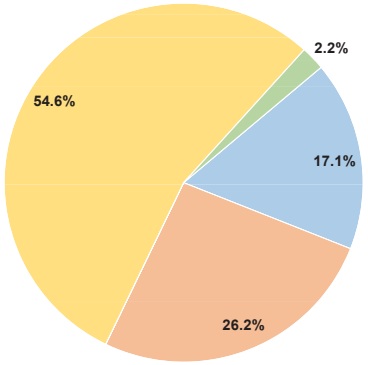
Sources of Operating Funds Expended

Fare Revenues	$748,353	17.1%
Local Funds	$1,144,210	26.2%
State Funds	$0	0.0%
Federal Assistance	$2,386,990	54.6%
Other Funds	$94,798	2.2%
Total Operating Funds Expended	**$4,374,351**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	3	-	$809,372	$51,496	$0	15,281	164,105	12,348	3.8
Bus	14	-	$3,564,979	$696,857	$0	469,002	698,897	43,582	7.7
Total	**17**	**-**	**$4,374,351**	**$748,353**	**$0**	**484,283**	**863,002**	**55,930**	

Performance Measures

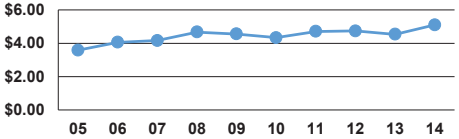
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.93	$65.55
Bus	$5.10	$81.80
Total	**$5.07**	**$78.21**

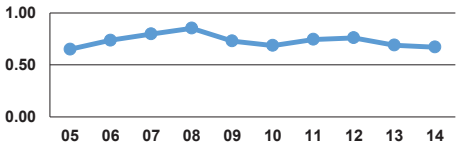
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$52.97	0.1	1.2
Bus	$7.60	0.7	10.8
Total	**$9.03**	**0.6**	**8.7**

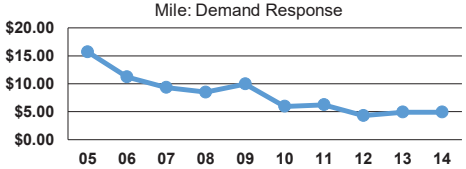
Operating Expense per Vehicle Revenue Mile: Bus



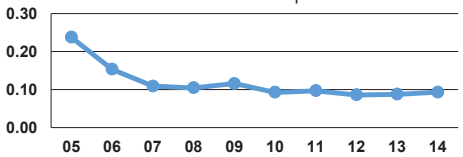
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.GoNashua.com/
11 Riverside St.
Nashua, NH 03062

Nashua Transit System (NTS)

2014 Annual Agency Profile

CD Division Director: Mrs. Sarah Marchant
603-589-3095

General Information

Urbanized Area Statistics - 2010 Census

Nashua, NH-MA
182 **Square Miles**
226,400 **Population**
160 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New Hampshire Non-UZA

Service Area Statistics

32 **Square Miles**
86,933 **Population**

Service Consumption

2,398,545 **Annual Passenger Miles (PMT)**
513,957 **Annual Unlinked Trips (UPT)**
1,802 **Average Weekday Unlinked Trips**
1,049 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

580,878 **Annual Vehicle Revenue Miles (VRM)**
41,102 **Annual Vehicle Revenue Hours (VRH)**
15 **Vehicles Operated in Maximum Service (VOMS)**
18 **Vehicles Available for Maximum Service (VAMS)**

Database Information

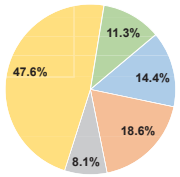
NTDID: 10087
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$399,786	14.4%
Local Funds	$516,111	18.6%
State Funds	$223,873	8.1%
Federal Assistance	$1,323,890	47.6%
Other Funds	$314,750	11.3%
Total Operating Funds Expended	**$2,778,410**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$11,251	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$11,251**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$623,192	22.4%
Materials and Supplies	$472,964	17.0%
Purchased Transportation	$1,631,140	58.7%
Other Operating Expenses	$51,096	1.8%
Total Operating Expenses	**$2,778,392**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	7	$0	$6,750	$0	$0	$6,750
Bus	-	8	$0	$4,500	$0	$0	$4,500
Total	**-**	**15**	**$0**	**$11,250**	**$0**	**$0**	**$11,250**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$933,326	$32,542	$6,750	149,247	18,517	144,858	9,453	0.0	7	7	0.0%	5.9
Bus	$1,845,066	$367,244	$4,500	2,249,298	495,440	436,020	31,649	0.0	11	8	27.3%	10.2
Total	**$2,778,392**	**$399,786**	**$11,250**	**2,398,545**	**513,957**	**580,878**	**41,102**	**0.0**	**18**	**15**	**16.7%**	

Performance Measures

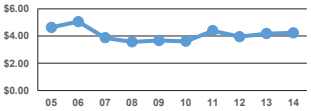
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.44	$98.73
Bus	$4.23	$58.30
Total	**$4.78**	**$67.60**

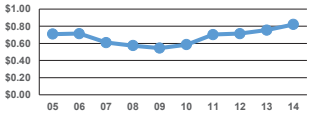
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.25	$50.40	0.1	2.0
Bus	$0.82	$3.72	1.1	15.7
Total	**$1.16**	**$5.41**	**0.9**	**12.5**

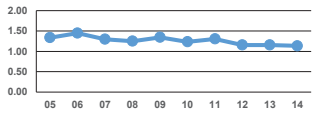
Operating Expense per Vehicle Revenue Mile: Bus



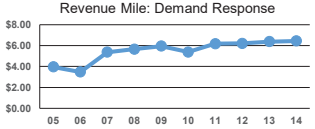
Operating Expense per Passenger Mile: Bus



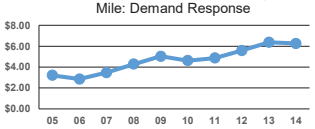
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



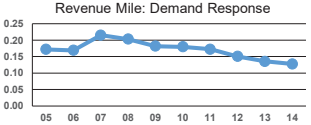
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cascobaylines.com/
P. O. Box 4656
Portland, ME 04112

Casco Bay Island Transit District (CBITD)

2014 Annual Agency Profile

General Manager: Mr. Henry Berg

General Information

Urbanized Area Statistics - 2010 Census

Portland, ME
136 **Square Miles**
203,914 **Population**
177 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Maine Non-UZA

Service Consumption

3,532,793 **Annual Passenger Miles (PMT)**
962,614 **Annual Unlinked Trips (UPT)**
2,629 **Average Weekday Unlinked Trips**
2,624 **Average Saturday Unlinked Trips**
2,614 **Average Sunday Unlinked Trips**

Database Information

NTDID: 10088
Reporter Type: Full Reporter

Service Area Statistics

111 **Square Miles**
66,765 **Population**

Service Supplied

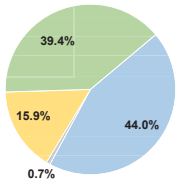
81,409 **Annual Vehicle Revenue Miles (VRM)**
15,492 **Annual Vehicle Revenue Hours (VRH)**
4 **Vehicles Operated in Maximum Service (VOMS)**
6 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,338,561	44.0%
Local Funds	$0	0.0%
State Funds	$39,772	0.7%
Federal Assistance	$842,857	15.9%
Other Funds	$2,092,780	39.4%
Total Operating Funds Expended	**$5,313,970**	100.0%

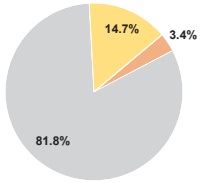
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$240,425	3.4%
State Funds	$5,751,331	81.8%
Federal Assistance	$1,036,499	14.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$7,028,255**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$3,691,805	69.5%
Materials and Supplies	$1,213,476	22.8%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$408,689	7.7%
Total Operating Expenses	**$5,313,970**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Ferryboat	4	-	$0	$36,790	$2,099,064	$4,892,401	$7,028,255
Total	**4**	**-**	**$0**	**$36,790**	**$2,099,064**	**$4,892,401**	**$7,028,255**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Ferryboat	$5,313,970	$2,338,561	$7,028,255	3,532,793	962,614	81,409	15,492	0.0	6	4	33.3%	21.0
Total	**$5,313,970**	**$2,338,561**	**$7,028,255**	**3,532,793**	**962,614**	**81,409**	**15,492**	**0.0**	**6**	**4**	**33.3%**	

Performance Measures

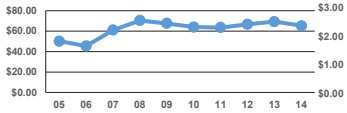
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	$65.28	$343.01
Total	**$65.27**	**$343.01**

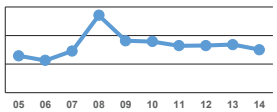
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	$1.50	$5.52	11.8	62.1
Total	**$1.50**	**$5.52**	**11.8**	**62.1**

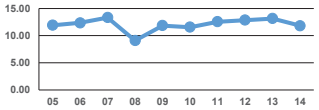
Operating Expense per Vehicle Revenue Mile: Ferryboat



Operating Expense per Passenger Mile: Ferryboat



Unlinked Passenger Trip per Vehicle Revenue Mile: Ferryboat



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.bangormaine.gov/
73 Harlow Street
Bangor, ME 04401

City of Bangor - BAT Community Connector (BAT)

2014 Annual Agency Profile

City Manager: Ms Cathy Conlow
207-992-4201

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Bangor, ME

43 **Square Miles**
61,210 **Population**
441 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Maine Non-UZA

Service Area Statistics

29 **Square Miles**
55,500 **Population**

Service Consumption

954,029 **Annual Unlinked Trips (UPT)**

Service Supplied

612,481 **Annual Vehicle Revenue Miles (VRM)**
48,126 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 10096
Reporter Type: Small Systems Reporter

Financial Information

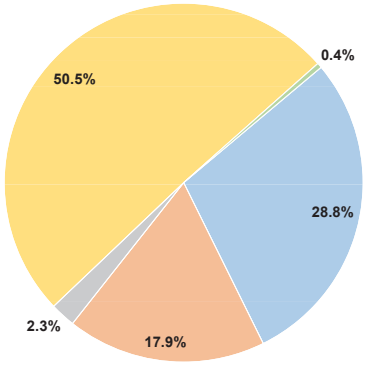
Sources of Operating Funds Expended

Fare Revenues	$691,025	28.8%
Local Funds	$430,657	17.9%
State Funds	$54,495	2.3%
Federal Assistance	$1,212,773	50.5%
Other Funds	$10,698	0.4%
Total Operating Funds Expended	**$2,399,648**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	14	-	$2,355,064	$691,025	$0	954,029	612,481	48,126	9.6
Total	**14**	**-**	**$2,355,064**	**$691,025**	**$0**	**954,029**	**612,481**	**48,126**	

Performance Measures

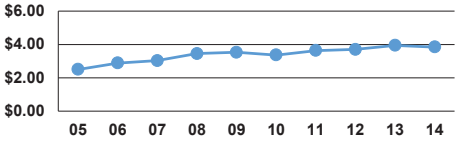
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.85	$48.94
Total	**$3.85**	**$48.94**

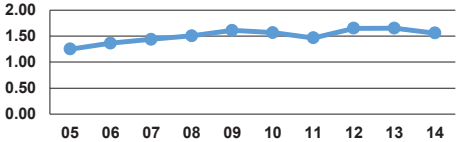
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$2.47	1.6	19.8
Total	**$2.47**	**1.6**	**19.8**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Penquis Community Action Program (NTDID: 10134), and in which the data are captured in another report for mode DT/PT.

*This agency has a purchased transportation relationship in which they buy service from Penquis Community Action Program (NTDID: 10134), and in which the data are captured in another report for mode DR/PT.

http://www.wmtsbus.org/
76 Merrow Road
Auburn, ME 04210

Western Maine Transportation Services, Inc. (WMTS)

2014 Annual Agency Profile

General Manager: Ms Sandra Buchanan
207-333-6972

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lewiston, ME

35 **Square Miles**
59,397 **Population**
446 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Maine Non-UZA

Service Area Statistics

4,247 **Square Miles**
188,015 **Population**

Service Consumption

269,629 **Annual Unlinked Trips (UPT)**

Service Supplied

575,159 **Annual Vehicle Revenue Miles (VRM)**
45,995 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 10098
Reporter Type: Small Systems Reporter

Financial Information

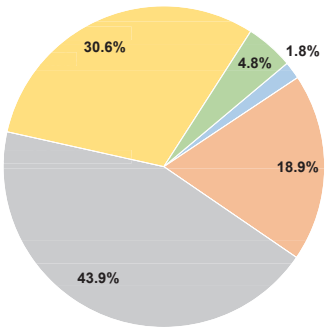
Sources of Operating Funds Expended

Fare Revenues	$45,502	1.8%
Local Funds	$489,287	18.9%
State Funds	$1,137,138	43.9%
Federal Assistance	$791,822	30.6%
Other Funds	$124,392	4.8%
Total Operating Funds Expended	**$2,588,141**	100.0%

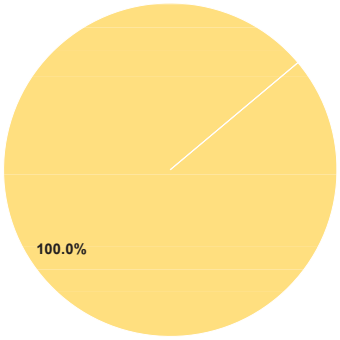
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$113,866	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$113,866**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	22	-	$1,839,837	$45,502	$113,866	117,827	440,877	38,188	5.6
Bus	8	-	$748,304	$0	$0	151,802	134,282	7,807	7.0
Total	**30**	**-**	**$2,588,141**	**$45,502**	**$113,866**	**269,629**	**575,159**	**45,995**	

Performance Measures

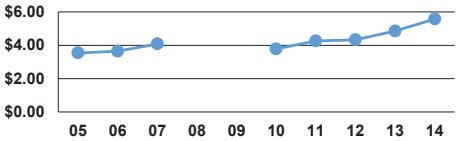
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.17	$48.18
Bus	$5.57	$95.85
Total	**$4.50**	**$56.27**

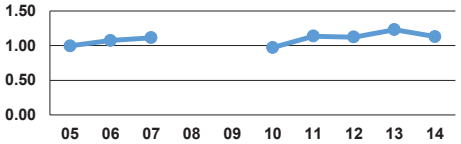
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.61	0.3	3.1
Bus	$4.93	1.1	19.4
Total	**$9.60**	**0.5**	**5.9**

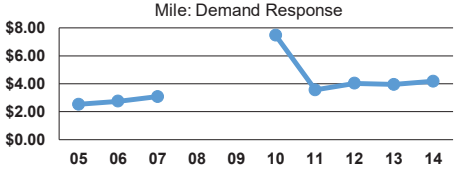
Operating Expense per Vehicle Revenue Mile: Bus



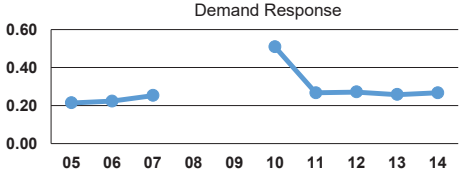
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they sell service to Lewiston-Auburn Transit Committee (NTDID: 10015), and in which the data are captured in another report for mode MB/PT.

**This agency has a purchased transportation relationship in which they sell service to Lewiston-Auburn Transit Committee (NTDID: 10015), and in which the data are captured in another report for mode DR/PT.

http://www.yccac.org/
6 Spruce Street
Sanford, ME 04073

York County Community Action Corporation (YCCAC)

2014 Annual Agency Profile

CEO: Ms. Diane Laurendeau
207-459-2908

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Portsmouth, NH-ME

93 **Square Miles**
88,200 **Population**
329 **Pop. Rank out of 498 UZAs**

Other UZAs Served

177 Portland, ME; 0 Maine Non-UZA; 331 Dover-Rochester, NH-ME

Service Area Statistics

90 **Square Miles**
95,000 **Population**

Service Consumption

192,663 **Annual Unlinked Trips (UPT)**

Service Supplied

487,387 **Annual Vehicle Revenue Miles (VRM)**
49,396 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 10099
Reporter Type: Small Systems Reporter

Financial Information

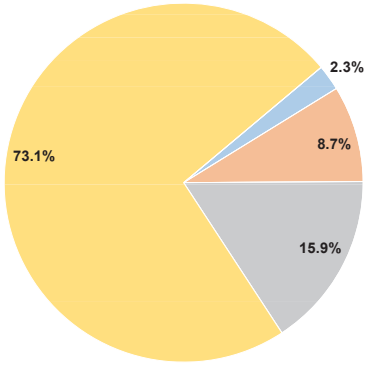
Sources of Operating Funds Expended

Fare Revenues	$79,982	2.3%
Local Funds	$299,893	8.7%
State Funds	$547,556	15.9%
Federal Assistance	$2,521,495	73.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$3,448,926**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	30	-	$3,448,926	$79,982	$0	192,663	487,387	49,396	5.8
Total	**30**	**-**	**$3,448,926**	**$79,982**	**$0**	**192,663**	**487,387**	**49,396**	

Performance Measures

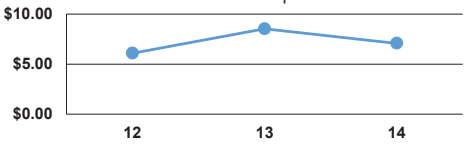
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.08	$69.82
Total	**$7.08**	**$69.82**

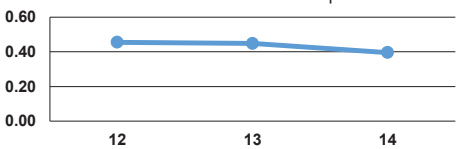
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.90	0.4	3.9
Total	**$17.90**	**0.4**	**3.9**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ct.gov/dot/
2800 Berlin Turnpike
Newington, CT 06131

Connecticut Department of Transportation (CDOT)

2014 Annual Agency Profile

CEO: Mr. Wally Lugli
860 594 2204

General Information

Urbanized Area Statistics - 2010 Census

Hartford, CT

516 **Square Miles**
924,859 **Population**
47 **Pop. Rank out of 498 UZAs**

Other UZAs Served

72 New Haven, CT; 0 Connecticut Non-UZA

Service Consumption

26,789,985 **Annual Passenger Miles (PMT)**
1,150,371 **Annual Unlinked Trips (UPT)**
4,149 **Average Weekday Unlinked Trips**
839 **Average Saturday Unlinked Trips**
928 **Average Sunday Unlinked Trips**

Database Information

NTDID: 10102
Reporter Type: Full Reporter

Service Area Statistics

171 **Square Miles**
375,000 **Population**

Service Supplied

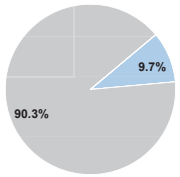
2,204,990 **Annual Vehicle Revenue Miles (VRM)**
54,681 **Annual Vehicle Revenue Hours (VRH)**
43 **Vehicles Operated in Maximum Service (VOMS)**
62 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,303,214	9.7%
Local Funds	$0	0.0%
State Funds	$30,832,014	90.3%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$34,135,228**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	15	$0	$0	$0	$0	$0
Commuter Rail	-	28	$0	$0	$0	$0	$0
Total	**-**	**43**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,061,926	6.0%
Materials and Supplies	$0	0.0%
Purchased Transportation	$32,068,684	93.9%
Other Operating Expenses	$4,618	0.0%
Total Operating Expenses	**$34,135,228**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Bus	$3,173,368	$760,864	$0	4,170,616	228,821	334,786	12,672	0.0	15	15	0.0%	6.3
Commuter Rail	$30,961,860	$2,542,350	$0	22,619,369	921,550	1,870,204	42,009	101.2	47	28	40.4%	24.3
Total	**$34,135,228**	**$3,303,214**	**$0**	**26,789,985**	**1,150,371**	**2,204,990**	**54,681**	**101.2**	**62**	**43**	**30.6%**	

Performance Measures

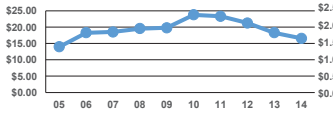
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$9.48	$250.42
Commuter Rail	$16.56	$737.03
Total	**$15.48**	**$624.26**

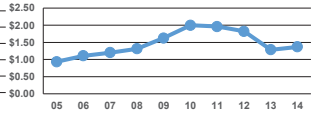
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.76	$13.87	0.7	18.1
Commuter Rail	$1.37	$33.60	0.5	21.9
Total	**$1.27**	**$29.67**	**0.5**	**21.0**

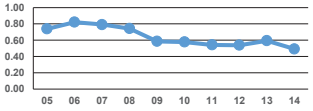
Operating Expense per Vehicle Revenue Mile: Commuter Rail



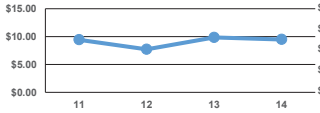
Operating Expense per Passenger Mile: Commuter Rail



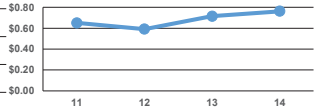
Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Rail



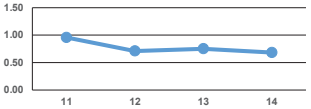
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.capecodrta.org/
215 Iyannough Road, Route 28
Hyannis, MA 02601

Cape Cod Regional Transit Authority (CCRTA)

2014 Annual Agency Profile

Grants Manager: Mr. John Fuller
508-775-8504

General Information

Urbanized Area Statistics - 2010 Census

Barnstable Town, MA
277 **Square Miles**
246,695 **Population**
152 **Pop. Rank out of 498 UZAs**

Service Consumption

16,072,357 **Annual Passenger Miles (PMT)**
1,211,268 **Annual Unlinked Trips (UPT)**
3,515 **Average Weekday Unlinked Trips[a]**
2,225 **Average Saturday Unlinked Trips[a]**
2,094 **Average Sunday Unlinked Trips[a]**

Database Information

NTDID: 10105
Reporter Type: Full Reporter

Service Area Statistics

277 **Square Miles**
221,049 **Population**

Service Supplied

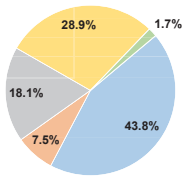
6,513,630 **Annual Vehicle Revenue Miles (VRM)**
364,155 **Annual Vehicle Revenue Hours (VRH)**
128 **Vehicles Operated in Maximum Service (VOMS)**
158 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$9,361,046	43.8%
Local Funds	$1,591,161	7.5%
State Funds	$3,865,423	18.1%
Federal Assistance	$6,172,380	28.9%
Other Funds	$365,514	1.7%
Total Operating Funds Expended	**$21,355,524**	100.0%

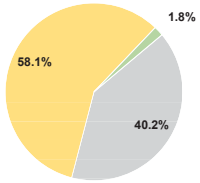
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$957,174	40.2%
Federal Assistance	$1,383,731	58.1%
Other Funds	$42,299	1.8%
Total Capital Funds Expended	**$2,383,204**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,121,613	10.0%
Materials and Supplies	$10,289	0.0%
Purchased Transportation	$18,821,251	88.4%
Other Operating Expenses	$335,490	1.6%
Total Operating Expenses	**$21,288,643**	100.0%
Reconciling OE Cash Expenditures	$66,881	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	2 [2]	$0	$0	$0	$0	$0
Demand Response	-	75	$923,460	$626,941	$33,224	$45,870	$1,629,495
Demand Response - Taxi	-	16	$0	$0	$0	$0	$0
Bus	-	35	$226,060	$375,459	$103,555	$48,635	$753,709
Total	**-**	**128**	**$1,149,520**	**$1,002,400**	**$136,779**	**$94,505**	**$2,383,204**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Bus	$523,128 [2]	$388,059 [2]	$0	4,469,784	67,724	148,644	3,685	0.0	2	2 [2]	0.0%	
Demand Response	$11,450,320	$4,631,835	$1,629,495	3,688,598	470,221	3,867,341	187,095	0.0	95	75	21.1%	5.3
Demand Response - Taxi	$3,541,746	$3,360,272	$0	540,466	68,937	1,300,008	84,919	0.0	16	16	0.0%	
Bus	$5,773,449	$980,880	$753,709	7,373,509	604,386	1,197,637	88,456	0.0	45	35	22.2%	5.7
Total	**$21,288,643**	**$9,361,046**	**$2,383,204**	**16,072,357**	**1,211,268**	**6,513,630**	**364,155**	**0.0**	**158**	**128**	**19.0%**	

Performance Measures

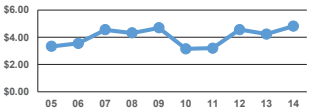
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$3.52	$141.96
Demand Response	$2.96	$61.20
Demand Response - Taxi	$2.72	$41.71
Bus	$4.82	$65.27
Total	**$3.27**	**$58.46**

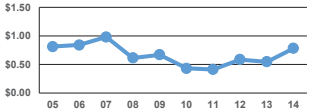
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.12	$7.72	0.5	18.4
Demand Response	$3.10	$24.35	0.1	2.5
Demand Response - Taxi	$6.55	$51.38	0.1	0.8
Bus	$0.78	$9.55	0.5	6.8
Total	**$1.32**	**$17.58**	**0.2**	**3.3**

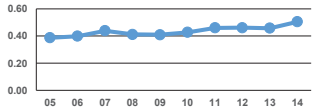
Operating Expense per Vehicle Revenue Mile: Bus



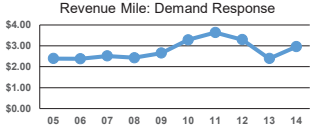
Operating Expense per Passenger Mile: Bus



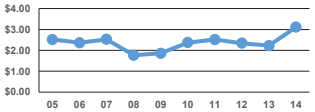
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



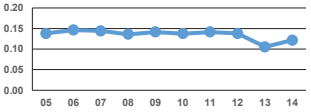
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes: [a]Average Unlinked Trips not available for Demand Response Taxi.
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[2]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they buy service from Plymouth & Brockton Street Railway Company (NTDID: 10117), and in which the data are captured in this report for mode CB/PT.

http://www.milfordtransit.com/
259 Research Drive
Milford, CT 06460

Milford Transit District (MTD)

2014 Annual Agency Profile

Executive Director: Mr. Henry Jadach

General Information

Urbanized Area Statistics - 2010 Census

Bridgeport-Stamford, CT-NY
466 **Square Miles**
923,311 **Population**
48 **Pop. Rank out of 498 UZAs**

Service Consumption

2,089,438 **Annual Passenger Miles (PMT)**
465,965 **Annual Unlinked Trips (UPT)**
1,513 **Average Weekday Unlinked Trips**
1,132 **Average Saturday Unlinked Trips**
262 **Average Sunday Unlinked Trips**

Database Information

NTDID: 10107
Reporter Type: Full Reporter

Service Area Statistics

24 **Square Miles**
51,000 **Population**

Service Supplied

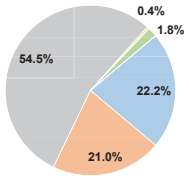
582,543 **Annual Vehicle Revenue Miles (VRM)**
42,018 **Annual Vehicle Revenue Hours (VRH)**
16 **Vehicles Operated in Maximum Service (VOMS)**
24 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$591,418	22.2%
Local Funds	$559,254	21.0%
State Funds	$1,448,189	54.5%
Federal Assistance	$11,218	0.4%
Other Funds	$48,364	1.8%
Total Operating Funds Expended	**$2,658,443**	100.0%

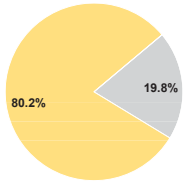
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$48,337	19.8%
Federal Assistance	$195,768	80.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$244,105**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,962,068	73.8%
Materials and Supplies	$594,310	22.4%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$102,065	3.8%
Total Operating Expenses	**$2,658,443**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	10	-	$98,762	$0	$0	$0	$98,762
Bus	6	-	$42,325	$0	$103,018	$0	$145,343
Total	**16**	**-**	**$141,087**	**$0**	**$103,018**	**$0**	**$244,105**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$1,066,329	$307,265	$98,762	296,972	56,670	299,944	20,524	0.0	15	10	33.3%	5.6
Bus	$1,592,114	$284,153	$145,343	1,792,466	409,295	282,599	21,494	0.0	9	6	33.3%	6.4
Total	**$2,658,443**	**$591,418**	**$244,105**	**2,089,438**	**465,965**	**582,543**	**42,018**	**0.0**	**24**	**16**	**33.3%**	

Performance Measures

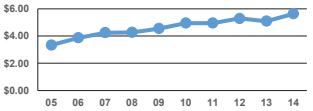
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.56	$51.96
Bus	$5.63	$74.07
Total	**$4.56**	**$63.27**

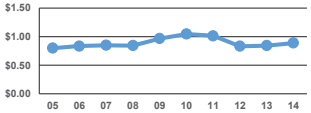
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.59	$18.82	0.2	2.8
Bus	$0.89	$3.89	1.4	19.0
Total	**$1.27**	**$5.71**	**0.8**	**11.1**

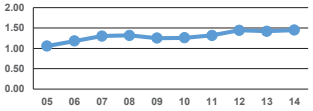
Operating Expense per Vehicle Revenue Mile: Bus



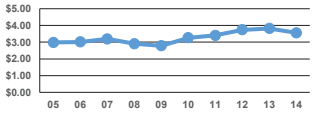
Operating Expense per Passenger Mile: Bus



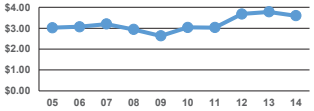
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



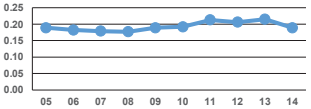
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.rideshare.com/
1404 Blue Hills
Bloomfield, CT 06002

Greater Hartford Ridesharing Corporation - The Rideshare Company (GHRC)

2014 Annual Agency Profile

CEO: Mr. Jonathan Colman
860-692-1222

General Information

Urbanized Area Statistics - 2010 Census

Hartford, CT

516 **Square Miles**
924,859 **Population**
47 **Pop. Rank out of 498 UZAs**

Other UZAs Served

See Below

Service Consumption

24,143,821 **Annual Passenger Miles (PMT)**
624,208 **Annual Unlinked Trips (UPT)**
2,436 **Average Weekday Unlinked Trips**
21 **Average Saturday Unlinked Trips**
33 **Average Sunday Unlinked Trips**

Database Information

NTDID: 10108
Reporter Type: Full Reporter

Service Area Statistics

4,909 **Square Miles**
3,708,000 **Population**

Service Supplied

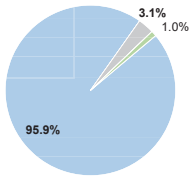
4,085,170 **Annual Vehicle Revenue Miles (VRM)**
95,928 **Annual Vehicle Revenue Hours (VRH)**
208 **Vehicles Operated in Maximum Service (VOMS)**
236 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,703,736	95.9%
Local Funds	$0	0.0%
State Funds	$117,895	3.1%
Federal Assistance	$0	0.0%
Other Funds	$40,302	1.0%
Total Operating Funds Expended	**$3,861,933**	100.0%

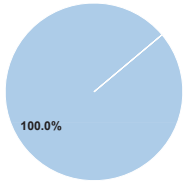
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$1,016,114	100.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,016,114**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$834,142	29.0%
Materials and Supplies	$1,608,326	55.9%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$433,180	15.1%
Total Operating Expenses	**$2,875,648**	100.0%
Reconciling OE Cash Expenditures	$986,285	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Vanpool	208	-	$1,016,114	$0	$0	$0	$1,016,114
Total	**208**	**-**	**$1,016,114**	**$0**	**$0**	**$0**	**$1,016,114**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Vanpool	$2,875,648	$3,421,993	$1,016,114	24,143,821	624,208	4,085,170	95,928	0.0	236	208	11.9%	2.6
Total	**$2,875,648**	**$3,421,993**	**$1,016,114**	**24,143,821**	**624,208**	**4,085,170**	**95,928**	**0.0**	**236**	**208**	**11.9%**	

Performance Measures

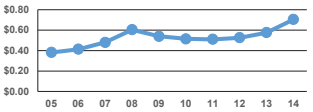
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	$0.70	$29.98
Total	**$0.70**	**$29.98**

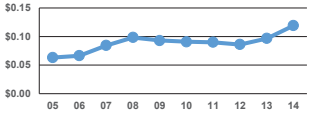
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	$0.12	$4.61	0.2	6.5
Total	**$0.12**	**$4.61**	**0.2**	**6.5**

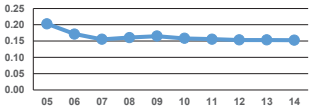
Operating Expense per Vehicle Revenue Mile: Vanpool



Operating Expense per Passenger Mile: Vanpool



Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 185 Waterbury, CT; 1 New York-Newark, NY-NJ-CT; 81 Worcester, MA-CT; 72 New Haven, CT; 453 Middletown, NY; 65 Springfield, MA-CT; 201 Danbury, CT-NY; 0 Connecticut Non-UZA; 39 Providence, RI-MA; 48 Bridgeport-Stamford, CT-NY; 174 Norwich-New London, CT-RI

http://www.southportland.org/
25 Cottage Road
South Portland, ME 04116

South Portland Bus Service (SPBS)

2014 Annual Agency Profile

Director: Mr. Arthur Handman
207-767-5556

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Portland, ME

136 **Square Miles**
203,914 **Population**
177 **Pop. Rank out of 498 UZAs**

Service Area Statistics

14 **Square Miles**
25,200 **Population**

Service Consumption

258,617 **Annual Unlinked Trips (UPT)**

Service Supplied

203,469 **Annual Vehicle Revenue Miles (VRM)**
13,974 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 10112
Reporter Type: Small Systems Reporter

Financial Information

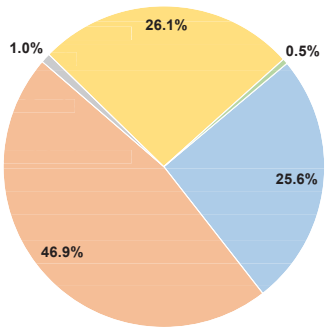
Sources of Operating Funds Expended

Fare Revenues	$337,371	25.6%
Local Funds	$618,897	46.9%
State Funds	$12,753	1.0%
Federal Assistance	$343,843	26.1%
Other Funds	$7,010	0.5%
Total Operating Funds Expended	**$1,319,874**	100.0%

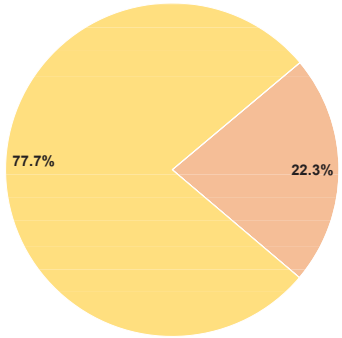
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$247,269	22.3%
State Funds	$0	0.0%
Federal Assistance	$861,073	77.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,108,342**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	7	-	$1,319,874	$337,371	$1,108,342	258,617	203,469	13,974	6.9
Total	**7**	**-**	**$1,319,874**	**$337,371**	**$1,108,342**	**258,617**	**203,469**	**13,974**	

Performance Measures

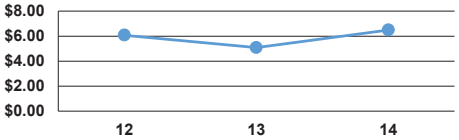
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$6.49	$94.45
Total	**$6.49**	**$94.45**

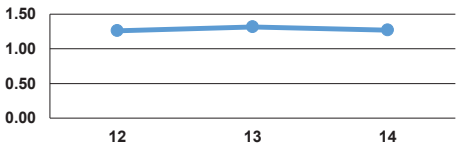
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$5.10	1.3	18.5
Total	**$5.10**	**1.3**	**18.5**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.shuttlebus-zoom.com/
13 Pomerleau Street
Biddeford, ME 04005

Biddeford-Saco-Old Orchard Beach Transit Committee Shuttle Bus (ShuttleBus)

2014 Annual Agency Profile

Executive Director : Mr. Alfred Schutz

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Portland, ME

136 **Square Miles**
203,914 **Population**
177 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Maine Non-UZA

Service Area Statistics

100 **Square Miles**
67,302 **Population**

Service Consumption

160,900 **Annual Unlinked Trips (UPT)**

Service Supplied

346,292 **Annual Vehicle Revenue Miles (VRM)**
21,332 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 10114
Reporter Type: Small Systems Reporter

Financial Information

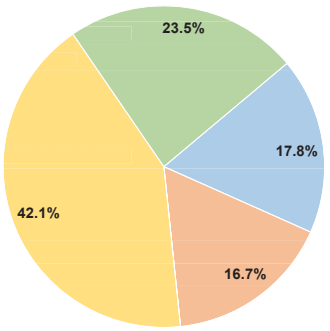
Sources of Operating Funds Expended

Fare Revenues	$394,736	17.8%
Local Funds	$370,000	16.7%
State Funds	$0	0.0%
Federal Assistance	$934,007	42.1%
Other Funds	$520,595	23.5%
Total Operating Funds Expended	**$2,219,338**	100.0%

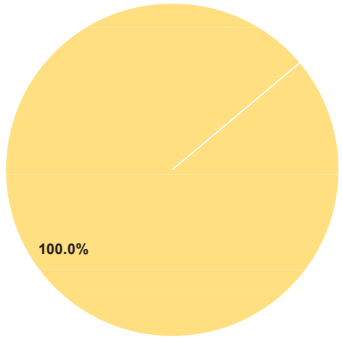
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$29,781	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$29,781**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	9	-	$2,219,338	$394,736	$29,781	160,900	346,292	21,332	8.1
Total	**9**	**-**	**$2,219,338**	**$394,736**	**$29,781**	**160,900**	**346,292**	**21,332**	

Performance Measures

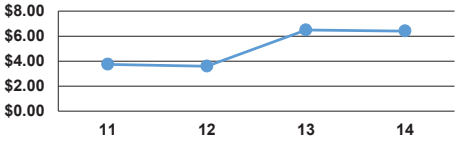
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$6.41	$104.04
Total	**$6.41**	**$104.04**

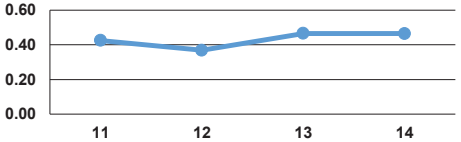
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$13.79	0.5	7.5
Total	**$13.79**	**0.5**	**7.5**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.amtrakdowneaster.com/
75 West Commercial Street
Suite 104
Portland, ME 04101

Northern New England Passenger Rail Authority (NNEPRA)

2014 Annual Agency Profile

Executive Director: Ms. Patricia Quinn
207-780-1000

General Information

Urbanized Area Statistics - 2010 Census

Portland, ME

136	**Square Miles**
203,914	**Population**
177	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Maine Non-UZA; 331 Dover-Rochester, NH-ME; 0 New Hampshire Non-UZA; 10 Boston, MA-NH-RI

Service Area Statistics

3,706	**Square Miles**
1,431,087	**Population**

Service Consumption

44,412,276	**Annual Passenger Miles (PMT)**
536,524	**Annual Unlinked Trips (UPT)**
1,483	**Average Weekday Unlinked Trips**
1,439	**Average Saturday Unlinked Trips**
1,439	**Average Sunday Unlinked Trips**

Service Supplied

2,139,537	**Annual Vehicle Revenue Miles (VRM)**
71,238	**Annual Vehicle Revenue Hours (VRH)**
20	**Vehicles Operated in Maximum Service (VOMS)**
23	**Vehicles Available for Maximum Service (VAMS)**

Database Information

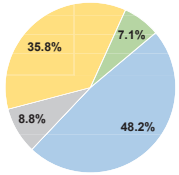
NTDID: 10115
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$8,623,681	48.2%
Local Funds	$0	0.0%
State Funds	$1,582,980	8.8%
Federal Assistance	$6,416,245	35.8%
Other Funds	$1,276,738	7.1%
Total Operating Funds Expended	**$17,899,644**	100.0%

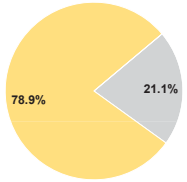
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$423,216	21.1%
Federal Assistance	$1,587,169	78.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,010,385**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Rail	-	20	$0	$1,587,169	$423,216	$0	$2,010,385
Total	**-**	**20**	**$0**	**$1,587,169**	**$423,216**	**$0**	**$2,010,385**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,854,090	10.4%
Materials and Supplies	$6,827	0.0%
Purchased Transportation	$15,231,754	85.1%
Other Operating Expenses	$806,973	4.5%
Total Operating Expenses	**$17,899,644**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Rail	$17,899,644	$8,623,681	$2,010,385	44,412,276	536,524	2,139,537	71,238	287.6	23	20	13.0%	
Total	**$17,899,644**	**$8,623,681**	**$2,010,385**	**44,412,276**	**536,524**	**2,139,537**	**71,238**	**287.6**	**23**	**20**	**13.0%**	

Performance Measures

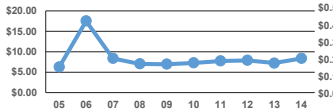
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	$8.37	$251.27
Total	**$8.37**	**$251.27**

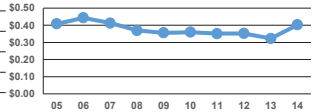
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	$0.40	$33.36	0.3	7.5
Total	**$0.40**	**$33.36**	**0.3**	**7.5**

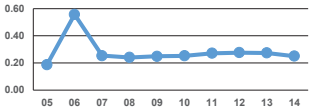
Operating Expense per Vehicle Revenue Mile: Commuter Rail



Operating Expense per Passenger Mile: Commuter Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Rail



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.p-b.com/
8 Industrial Park Road
Plymouth, MA 02360

Plymouth & Brockton Street Railway Company (pbsr)

2014 Annual Agency Profile

President: Mr. George Anzuoni
508-746-0378

General Information

Urbanized Area Statistics - 2010 Census

Boston, MA-NH-RI
1,873 **Square Miles**
4,181,019 **Population**
10 **Pop. Rank out of 498 UZAs**

Other UZAs Served

152 Barnstable Town, MA

Service Consumption

30,375,023 **Annual Passenger Miles (PMT)**
483,621 **Annual Unlinked Trips (UPT)**
1,499 **Average Weekday Unlinked Trips**
887 **Average Saturday Unlinked Trips**
873 **Average Sunday Unlinked Trips**

Database Information

NTDID: 10117
Reporter Type: Full Reporter

Service Area Statistics

1,057 **Square Miles**
718,439 **Population**

Service Supplied

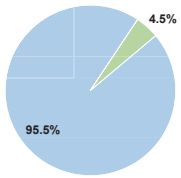
1,191,207 **Annual Vehicle Revenue Miles (VRM)**
31,417 **Annual Vehicle Revenue Hours (VRH)**
18 **Vehicles Operated in Maximum Service (VOMS)**
27 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$5,411,876	95.5%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$256,960	4.5%
Total Operating Funds Expended	**$5,668,836**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	18	-	$0	$0	$0	$0	$0
Total	**18**	**-**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$3,447,890	61.9%
Materials and Supplies	$924,067	16.6%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,201,375	21.6%
Total Operating Expenses	**$5,573,332**	100.0%
Reconciling OE Cash Expenditures	$95,508	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Bus	$5,573,332	$6,810,105	$0	30,375,023	483,621	1,191,207	31,417	0.0	27	18	33.3%	6.6
Total	**$5,573,332**	**$6,810,105**	**$0**	**30,375,023**	**483,621**	**1,191,207**	**31,417**	**0.0**	**27**	**18**	**33.3%**	

Performance Measures

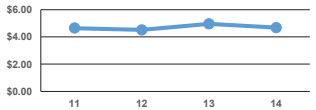
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$4.68	$177.40
Total	**$4.68**	**$177.40**

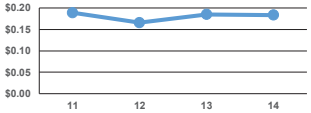
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.18	$11.52	0.4	15.4
Total	**$0.18**	**$11.52**	**0.4**	**15.4**

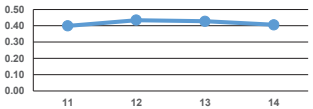
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.mwrta.com/
37 Waverley Street
Framingham, MA 01702

MetroWest Regional Transit Authority (MWRTA)

2014 Annual Agency Profile

Administrator: Mr. Edward Carr
508-935-2222

General Information

Urbanized Area Statistics - 2010 Census

Boston, MA-NH-RI
1,873 **Square Miles**
4,181,019 **Population**
10 **Pop. Rank out of 498 UZAs**

Service Consumption

3,414,016 **Annual Passenger Miles (PMT)**
589,684 **Annual Unlinked Trips (UPT)**
1,641 **Average Weekday Unlinked Trips**
632 **Average Saturday Unlinked Trips**
52 **Average Sunday Unlinked Trips**

Database Information

NTDID: 10118
Reporter Type: Full Reporter

Service Area Statistics

214 **Square Miles**
231,198 **Population**

Service Supplied

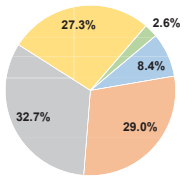
1,699,327 **Annual Vehicle Revenue Miles (VRM)**
123,513 **Annual Vehicle Revenue Hours (VRH)**
82 **Vehicles Operated in Maximum Service (VOMS)**
90 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$594,484	8.4%
Local Funds	$2,047,649	29.0%
State Funds	$2,315,165	32.7%
Federal Assistance	$1,929,781	27.3%
Other Funds	$182,464	2.6%
Total Operating Funds Expended	**$7,069,543**	100.0%

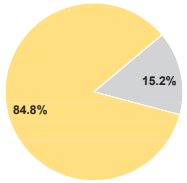
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$668,197	15.2%
Federal Assistance	$3,713,987	84.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$4,382,184**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,154,190	16.6%
Materials and Supplies	$0	0.0%
Purchased Transportation	$5,809,201	83.4%
Other Operating Expenses	$0	0.0%
Total Operating Expenses	**$6,963,391**	100.0%
Reconciling OE Cash Expenditures	$106,152	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	55	$0	$0	$0	$0	$0
Bus	-	27	$0	$454,331	$3,902,001	$25,852	$4,382,184
Total	**-**	**82**	**$0**	**$454,331**	**$3,902,001**	**$25,852**	**$4,382,184**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$3,393,214	$189,102	$0	796,852	113,836	740,712	61,332	0.0	58	55	5.2%	4.5
Bus	$3,570,177	$405,382	$4,382,184	2,617,164	475,848	958,615	62,181	0.0	32	27	15.6%	4.0
Total	**$6,963,391**	**$594,484**	**$4,382,184**	**3,414,016**	**589,684**	**1,699,327**	**123,513**	**0.0**	**90**	**82**	**8.9%**	

Performance Measures

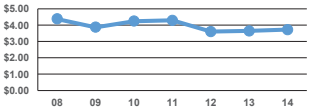
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.58	$55.33
Bus	$3.72	$57.42
Total	**$4.10**	**$56.38**

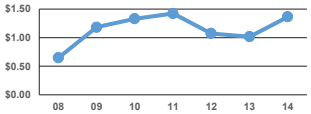
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.26	$29.81	0.2	1.9
Bus	$1.36	$7.50	0.5	7.7
Total	**$2.04**	**$11.81**	**0.3**	**4.8**

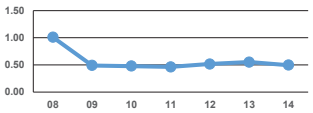
Operating Expense per Vehicle Revenue Mile: Bus



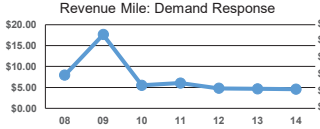
Operating Expense per Passenger Mile: Bus



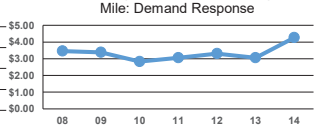
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



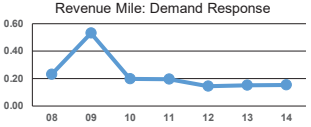
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.unh.edu/transportation/
295 Mast Road
Visitor Information Center
Durham, NH 03824

University Of New Hampshire - University Transportation Services (UNH UTS)

2014 Annual Agency Profile

Director of Transportation: Mr. Dirk Timmons
(603) 862-2630

General Information

Urbanized Area Statistics - 2010 Census

Dover-Rochester, NH-ME
66 **Square Miles**
88,087 **Population**
331 **Pop. Rank out of 498 UZAs**

Other UZAs Served

329 Portsmouth, NH-ME; 0 New Hampshire Non-UZA

Service Area Statistics

68 **Square Miles**
111,590 **Population**

Service Consumption

3,242,245 **Annual Passenger Miles (PMT)**
1,242,324 **Annual Unlinked Trips (UPT)**
4,058 **Average Weekday Unlinked Trips**
2,108 **Average Saturday Unlinked Trips**
1,208 **Average Sunday Unlinked Trips**

Service Supplied

595,521 **Annual Vehicle Revenue Miles (VRM)**
37,368 **Annual Vehicle Revenue Hours (VRH)**
25 **Vehicles Operated in Maximum Service (VOMS)**
33 **Vehicles Available for Maximum Service (VAMS)**

Database Information

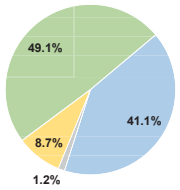
NTDID: 10119
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,527,274	41.1%
Local Funds	$0	0.0%
State Funds	$45,184	1.2%
Federal Assistance	$322,323	8.7%
Other Funds	$1,825,727	49.1%
Total Operating Funds Expended	**$3,720,508**	100.0%

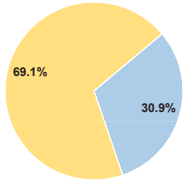
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$78,037	30.9%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$174,763	69.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$252,800**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,664,271	71.6%
Materials and Supplies	$594,801	16.0%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$461,436	12.4%
Total Operating Expenses	**$3,720,508**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	25	-	$0	$233,017	$0	$19,783	$252,800
Total	**25**	**-**	**$0**	**$233,017**	**$0**	**$19,783**	**$252,800**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$3,720,508	$1,605,311	$252,800	3,242,245	1,242,324	595,521	37,368	0.0	33	25	24.2%	7.0
Total	**$3,720,508**	**$1,605,311**	**$252,800**	**3,242,245**	**1,242,324**	**595,521**	**37,368**	**0.0**	**33**	**25**	**24.2%**	

Performance Measures

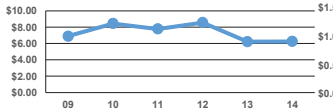
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$6.25	$99.56
Total	**$6.25**	**$99.56**

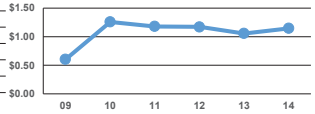
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.15	$2.99	2.1	33.2
Total	**$1.15**	**$2.99**	**2.1**	**33.2**

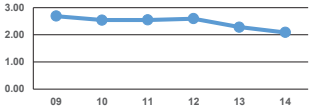
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.avcog.org/
125 Manley Road
Auburn, ME 04210

Androscoggin Valley Council of Governments (AVCOG)

2014 Annual Agency Profile

Executive Director: Mr. Robert Thompson
207-783-9186

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lewiston, ME

35	**Square Miles**
59,397	**Population**
446	**Pop. Rank out of 498 UZAs**

Database Information

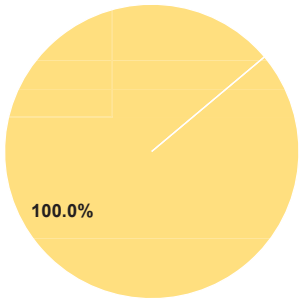
NTDID: 10121
Reporter Type: Planning Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$91,073	100.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$91,073**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

http://www.ridecj.com/
185 Grafton Drive
Portsmouth, NH 03801

Jalbert Leasing, Inc. DBA C&J

2014 Annual Agency Profile

President: Mr. James Jalbert
603-430-1100

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Portsmouth, NH-ME

93 **Square Miles**
88,200 **Population**
329 **Pop. Rank out of 498 UZAs**

Other UZAs Served

See Below

Service Area Statistics

2,449 **Square Miles**
536,001 **Population**

Service Consumption

660,419 **Annual Unlinked Trips (UPT)**

Service Supplied

2,308,777 **Annual Vehicle Revenue Miles (VRM)**
70,046 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 10122
Reporter Type: Small Systems Reporter

Financial Information

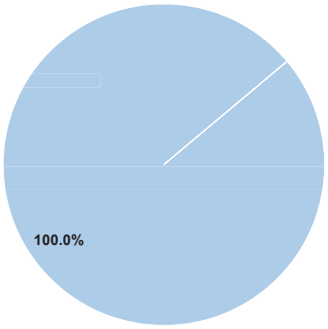
Sources of Operating Funds Expended

Fare Revenues	$10,754,274	100.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$10,754,274**	100.0%

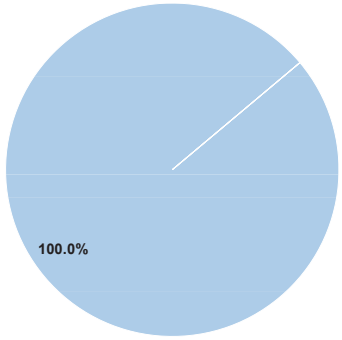
Sources of Capital Funds Expended

Fare Revenues	$1,696,754	100.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,696,754**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Commuter Bus	26	-	$10,754,274	$12,451,028	$1,696,754	660,419	2,308,777	70,046	6.8
Total	**26**	**-**	**$10,754,274**	**$12,451,028**	**$1,696,754**	**660,419**	**2,308,777**	**70,046**	

Performance Measures

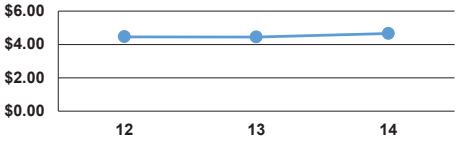
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$4.66	$153.53
Total	**$4.66**	**$153.53**

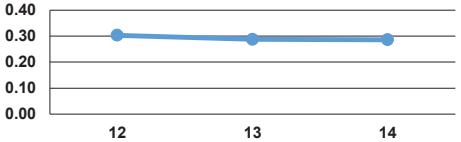
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$16.28	0.3	9.4
Total	**$16.28**	**0.3**	**9.4**

Operating Expense per Vehicle Revenue Mile: Commuter Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Other UZAs Served: 0 New Hampshire Non-UZA; 1 New York-Newark, NY-NJ-CT; 0 Massachusetts Non-UZA; 10 Boston, MA-NH-RI; 331 Dover-Rochester, NH-ME

http://www.cart-rides.org/
50 Nashua Road
Suite 102
Londonderry, NH 03053

Greater Derry Salem Cooperative Alliance for Regional Transportation (CART)

2014 Annual Agency Profile

Executive Director: Mr. Mark Nelson
603-458-6087

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Boston, MA-NH-RI

1,873 **Square Miles**
4,181,019 **Population**
10 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New Hampshire Non-UZA; 160 Nashua, NH-MA

Service Area Statistics

172 **Square Miles**
112,897 **Population**

Service Consumption

14,105 **Annual Unlinked Trips (UPT)**

Service Supplied

108,345 **Annual Vehicle Revenue Miles (VRM)**
6,692 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 10123
Reporter Type: Small Systems Reporter

Financial Information

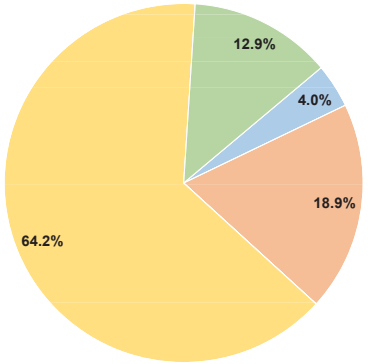
Sources of Operating Funds Expended

Fare Revenues	$20,070	4.0%
Local Funds	$95,453	18.9%
State Funds	$0	0.0%
Federal Assistance	$324,279	64.2%
Other Funds	$64,941	12.9%
Total Operating Funds Expended	**$504,743**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	-	8	$451,280	$20,070	$0	12,452	99,044	5,918	7.0
Bus	-	1	$53,463	$0	$0	1,653	9,301	774	5.0
Total	**-**	**9**	**$504,743**	**$20,070**	**$0**	**14,105**	**108,345**	**6,692**	

Performance Measures

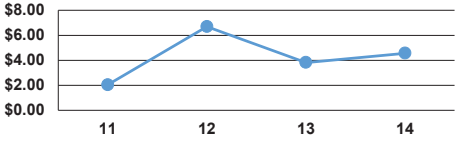
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.56	$76.26
Bus	$5.75	$69.07
Total	**$4.66**	**$75.42**

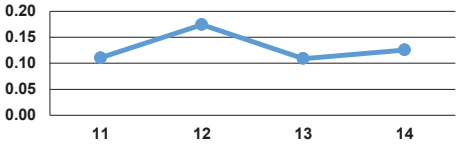
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$36.24	0.1	2.1
Bus	$32.34	0.2	2.1
Total	**$35.78**	**0.1**	**2.1**

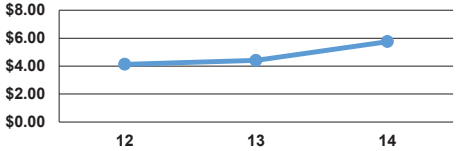
Operating Expense per Vehicle Revenue Mile: Demand Response



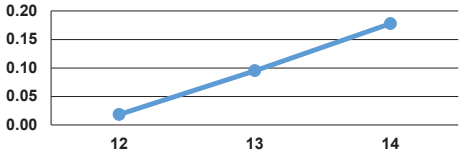
Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Bus



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

[2]This agency has reported ridership information to the National Transit Database through a contract with the Greater Merrimack Transit Authority (NTDID: 10002), and in which the data are captured in this report for mode MB/PT.

http://www.berkshirerta.com/
1 Columbus Avenue
Suite 201
Pittsfield, MA 01201

Berkshire Regional Transit Authority Council on Aging (BRTA)

2014 Annual Agency Profile

Interim Administrator: Mr. Robert Malnati
413-629-2874

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Pittsfield, MA

34 **Square Miles**
59,124 **Population**
448 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Massachusetts Non-UZA

Service Area Statistics

384 **Square Miles**
127,500 **Population**

Service Consumption

58,217 **Annual Unlinked Trips (UPT)**

Service Supplied

234,379 **Annual Vehicle Revenue Miles (VRM)**
20,946 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 10125
Reporter Type: Small Systems Reporter

Financial Information

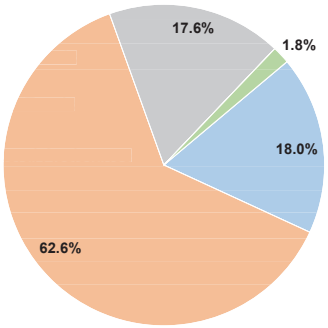
Sources of Operating Funds Expended

Fare Revenues	$143,022	18.0%
Local Funds	$498,361	62.6%
State Funds	$140,076	17.6%
Federal Assistance	$0	0.0%
Other Funds	$14,058	1.8%
Total Operating Funds Expended	**$795,517**	100.0%

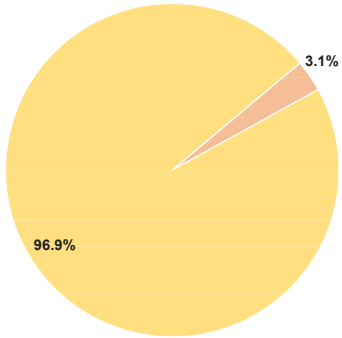
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$14,513	3.1%
State Funds	$0	0.0%
Federal Assistance	$454,512	96.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$469,025**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	-	8	$795,517	$143,022	$469,025	58,217	234,379	20,946	5.4
Total	**-**	**8**	**$795,517**	**$143,022**	**$469,025**	**58,217**	**234,379**	**20,946**	

Performance Measures

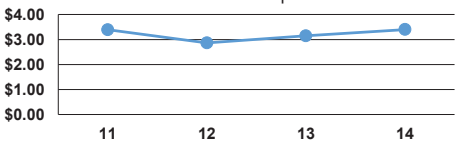
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.39	$37.98
Total	**$3.39**	**$37.98**

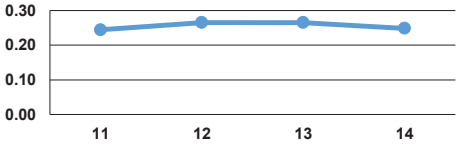
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.66	0.2	2.8
Total	**$13.66**	**0.2**	**2.8**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.therta.com/
60 Foster Street
Worcester, MA 01608

Worcester Regional Transit Authority COA (WRTA COA)

2014 Annual Agency Profile

Assistant Administrator: Mr. Thomas Coyne
508-453-3401

General Information

Urbanized Area Statistics - 2010 Census

Worcester, MA-CT
304 **Square Miles**
486,514 **Population**
81 **Pop. Rank out of 498 UZAs**

Service Consumption

319,362 **Annual Passenger Miles (PMT)**
41,865 **Annual Unlinked Trips (UPT)**
176 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 10126
Reporter Type: Full Reporter

Service Area Statistics

231 **Square Miles**
169,643 **Population**

Service Supplied

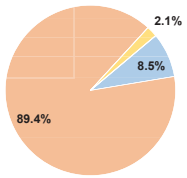
256,978 **Annual Vehicle Revenue Miles (VRM)**
16,917 **Annual Vehicle Revenue Hours (VRH)**
16 **Vehicles Operated in Maximum Service (VOMS)**
16 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$60,237	8.5%
Local Funds	$635,314	89.4%
State Funds	$0	0.0%
Federal Assistance	$14,707	2.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$710,258**	100.0%

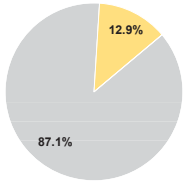
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$577,527	87.1%
Federal Assistance	$85,525	12.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$663,052**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$141,635	19.9%
Materials and Supplies	$13,048	1.8%
Purchased Transportation	$536,228	75.5%
Other Operating Expenses	$19,347	2.7%
Total Operating Expenses	**$710,258**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	15	$614,390	$35,678	$0	$12,984	$663,052
Bus	-	1	$0	$0	$0	$0	$0
Total	**-**	**16**	**$614,390**	**$35,678**	**$0**	**$12,984**	**$663,052**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$697,272	$59,965	$663,052	318,803	41,679	250,440	16,586	0.0	15	15	0.0%	4.0
Bus	$12,986	$272	$0	559	186	6,538	331	0.0	1	1	0.0%	6.0
Total	**$710,258**	**$60,237**	**$663,052**	**319,362**	**41,865**	**256,978**	**16,917**	**0.0**	**16**	**16**	**0.0%**	

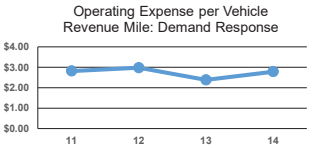
Performance Measures

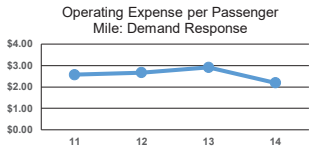
Service Efficiency

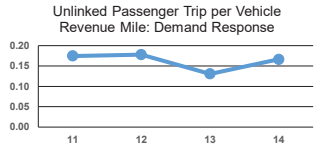
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.78	$42.04
Bus	$1.99	$39.23
Total	**$2.76**	**$41.98**

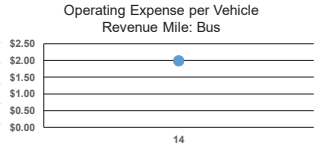
Service Effectiveness

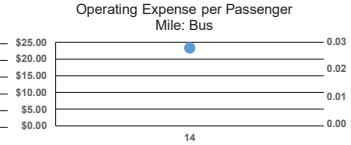
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.19	$16.73	0.2	2.5
Bus	$23.23	$69.82	0.0	0.6
Total	**$2.22**	**$16.97**	**0.2**	**2.5**

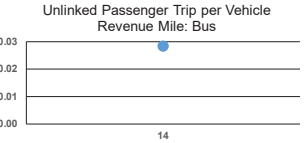












Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.stamfordct.gov/
888 Washington Boulevard
Stamford, CT 06904

City of Stamford

2014 Annual Agency Profile

Mayor: Mr. David Martin
203-977-4150

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Bridgeport-Stamford, CT-NY

466 **Square Miles**
923,311 **Population**
48 **Pop. Rank out of 498 UZAs**

Database Information

NTDID: 10127
Reporter Type: Building Reporter

Modal Information

	Uses of Capital Funds				
Mode	**Revenue Vehicles**	**Systems and Guideways**	**Facilities and Stations**	**Other**	**Total**
Bus	$555,784	$1,048,893	$0	$2,382,872	$3,987,549
Total	**$555,784**	**$1,048,893**	**$0**	**$2,382,872**	**$3,987,549**

Financial Information

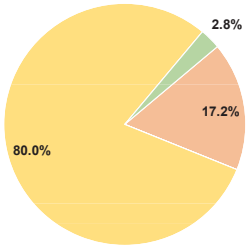
Sources of Operating Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Operating Funds Expended	**$0**

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$686,361	17.2%
State Funds	$0	0.0%
Federal Assistance	$3,190,031	80.0%
Other Funds	$111,157	2.8%
Total Capital Funds Expended	**$3,987,549**	100.0%

Capital Funding Sources



http://www.northeastbus.com/
1717 Thomaston Avenue
Waterbury, CT 06704

Connecticut Department of Transportation- CTTransit Waterbury- NET

2014 Annual Agency Profile

CDOT NTD Program Mgr Oversight: Mr. Kevin Jones
860 594 2907

General Information

Urbanized Area Statistics - 2010 Census

Waterbury, CT
90 **Square Miles**
194,535 **Population**
185 **Pop. Rank out of 498 UZAs**

Other UZAs Served

72 New Haven, CT

Service Area Statistics

90 **Square Miles**
194,535 **Population**

Service Consumption

8,583,955 **Annual Passenger Miles (PMT)**
2,870,611 **Annual Unlinked Trips (UPT)**
9,713 **Average Weekday Unlinked Trips**
5,362 **Average Saturday Unlinked Trips**
2,156 **Average Sunday Unlinked Trips**

Service Supplied

1,818,313 **Annual Vehicle Revenue Miles (VRM)**
145,872 **Annual Vehicle Revenue Hours (VRH)**
68 **Vehicles Operated in Maximum Service (VOMS)**
83 **Vehicles Available for Maximum Service (VAMS)**

Database Information

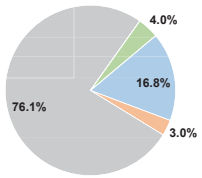
NTDID: 10128
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,325,973	16.8%
Local Funds	$414,365	3.0%
State Funds	$10,510,030	76.1%
Federal Assistance	$0	0.0%
Other Funds	$559,226	4.0%
Total Operating Funds Expended	**$13,809,594**	100.0%

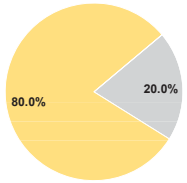
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$71,746	20.0%
Federal Assistance	$286,983	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$358,729**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$12,151	0.1%
Materials and Supplies	$0	0.0%
Purchased Transportation	$13,483,395	99.9%
Other Operating Expenses	$0	0.0%
Total Operating Expenses	**$13,495,546**	100.0%
Reconciling OE Cash Expenditures	$314,048	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	34 [2]	$0	$4,792	$0	$0	$4,792
Bus	-	34 [2]	$0	$2,745	$130,930	$220,262	$353,937
Total	**-**	**68**	**$0**	**$7,537**	**$130,930**	**$220,262**	**$358,729**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$4,479,438 [2]	$269,996 [2]	$4,792	720,331	96,564	726,202	53,765	0.0	43	34 [2]	20.9%	4.0
Bus	$9,016,108 [2]	$2,055,977 [2]	$353,937	7,863,624	2,774,047	1,092,111	92,107	0.0	40	34 [2]	15.0%	4.8
Total	**$13,495,546**	**$2,325,973**	**$358,729**	**8,583,955**	**2,870,611**	**1,818,313**	**145,872**	**0.0**	**83**	**68**	**18.1%**	

Performance Measures

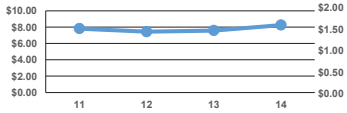
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.17	$83.32
Bus	$8.26	$97.89
Total	**$7.42**	**$92.52**

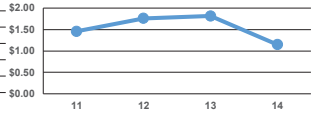
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.22	$46.39	0.1	1.8
Bus	$1.15	$3.25	2.5	30.1
Total	**$1.57**	**$4.70**	**1.6**	**19.7**

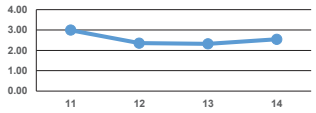
Operating Expense per Vehicle Revenue Mile: Bus



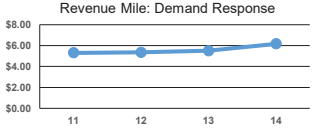
Operating Expense per Passenger Mile: Bus



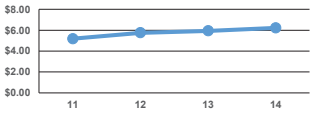
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



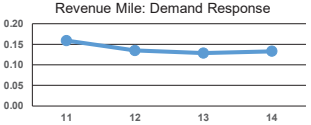
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[2]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they buy service from Connecticut Department of Transportation (NTDID: 10102), and in which the data are captured in this report for mode DR/PT.
*This agency has a purchased transportation relationship in which they buy service from Connecticut Department of Transportation (NTDID: 10102), and in which the data are captured in this report for mode MB/PT.

http://www.nbtrans.com/
257 Woodlawn Road
Berlin, CT 06037

Connecticut Department of Transportation -CTTRANSIT New Britain

2014 Annual Agency Profile

CDOT NTD Program Mgr Oversight: Mr. Kevin Jones
860 594 2907

General Information

Urbanized Area Statistics - 2010 Census

Hartford, CT

516	**Square Miles**
924,859	**Population**
47	**Pop. Rank out of 498 UZAs**

Service Consumption

6,156,268	**Annual Passenger Miles (PMT)**
851,224	**Annual Unlinked Trips (UPT)**
3,306	**Average Weekday Unlinked Trips**
94	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 10130
Reporter Type: Full Reporter

Service Area Statistics

81	**Square Miles**
203,562	**Population**

Service Supplied

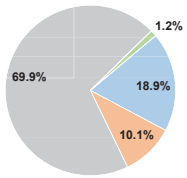
595,844	**Annual Vehicle Revenue Miles (VRM)**
41,914	**Annual Vehicle Revenue Hours (VRH)**
11	**Vehicles Operated in Maximum Service (VOMS)**
15	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$590,509	18.9%
Local Funds	$314,452	10.1%
State Funds	$2,185,594	69.9%
Federal Assistance	$0	0.0%
Other Funds	$37,353	1.2%
Total Operating Funds Expended	**$3,127,908**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	-	11 [2]	$0	$0	$0	$0	$0
Total	**-**	**11**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$55,003	1.8%
Materials and Supplies	$0	0.0%
Purchased Transportation	$2,994,967	98.2%
Other Operating Expenses	$0	0.0%
Total Operating Expenses	**$3,049,970**	100.0%
Reconciling OE Cash Expenditures	$77,938	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$3,049,970 [2]	$590,509 [2]	$0	6,156,268	851,224	595,844	41,914	0.0	15	11 [2]	26.7%	4.0
Total	**$3,049,970**	**$590,509**	**$0**	**6,156,268**	**851,224**	**595,844**	**41,914**	**0.0**	**15**	**11**	**26.7%**	

Performance Measures

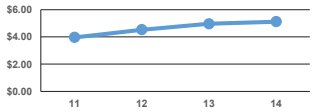
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$5.12	$72.77
Total	**$5.12**	**$72.77**

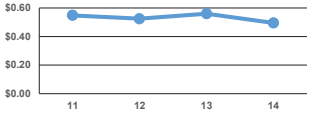
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$0.50	$3.58	1.4	20.3
Total	**$0.50**	**$3.58**	**1.4**	**20.3**

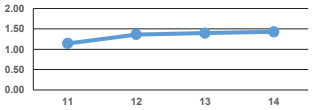
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[2]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they buy service from Connecticut Department of Transportation (NTDID: 10102), and in which the data are captured in this report for mode MB/PT.

http://www.kelleytransit.com/

State of Connecticut - CTTransit - Nason - Torrington-Winsted (Nason Partners)

Nason Partners, LLC, dba Kelley Transit Company
Torrington, CT 06790

2014 Annual Agency Profile

CDOT NTD Program Mgr Oversight: Mr. Kevin Jones
860 594 2907

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Hartford, CT

516 **Square Miles**
924,859 **Population**
47 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Connecticut Non-UZA

Service Area Statistics

74 **Square Miles**
47,692 **Population**

Service Consumption

19,813 **Annual Unlinked Trips (UPT)**

Service Supplied

56,592 **Annual Vehicle Revenue Miles (VRM)**
1,659 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 10132
Reporter Type: Small Systems Reporter

Financial Information

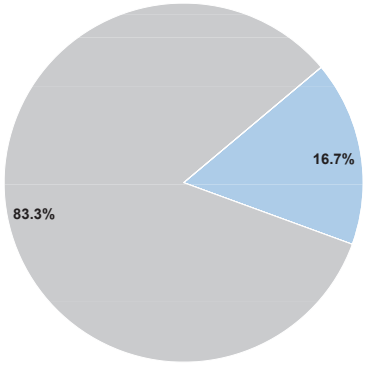
Sources of Operating Funds Expended

Fare Revenues	$84,002	16.7%
Local Funds	$0	0.0%
State Funds	$419,328	83.3%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$503,330**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Commuter Bus	-	4	$503,330	$84,002	$0	19,813	56,592	1,659	
Total	**-**	**4**	**$503,330**	**$84,002**	**$0**	**19,813**	**56,592**	**1,659**	

Performance Measures

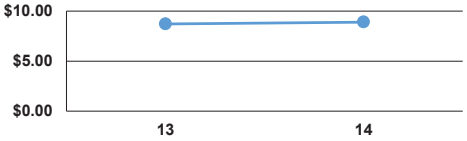
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$8.89	$303.39
Total	**$8.89**	**$303.39**

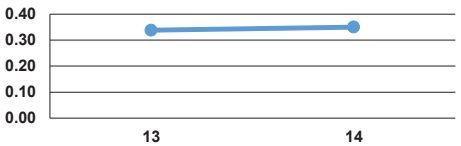
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$25.40	0.4	11.9
Total	**$25.40**	**0.4**	**11.9**

Operating Expense per Vehicle Revenue Mile: Commuter Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.bostonexpressbus.com/
7 Langdon St.
Concord, NH 03301

Boston Express Bus, Inc.

2014 Annual Agency Profile

President: Mr. Harry Blunt
603-228-3535

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Boston, MA-NH-RI

1,873 **Square Miles**
4,181,019 **Population**
10 **Pop. Rank out of 498 UZAs**

Service Area Statistics

502 **Square Miles**
460,516 **Population**

Service Consumption

583,540 **Annual Unlinked Trips (UPT)**

Service Supplied

1,239,749 **Annual Vehicle Revenue Miles (VRM)**
35,932 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 10133
Reporter Type: Small Systems Reporter

Financial Information

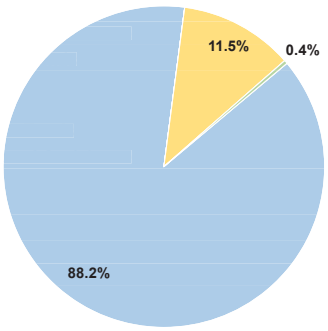
Sources of Operating Funds Expended

Fare Revenues	$5,877,971	88.2%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$763,910	11.5%
Other Funds	$23,756	0.4%
Total Operating Funds Expended	**$6,665,637**	100.0%

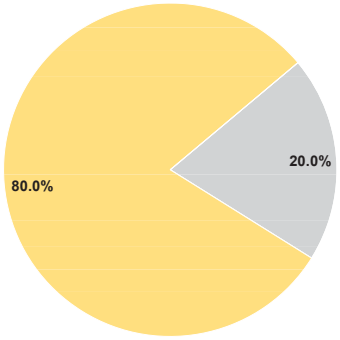
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$6,942	20.0%
Federal Assistance	$27,768	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$34,710**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Commuter Bus	22	-	$6,665,637	$5,877,971	$34,710	583,540	1,239,749	35,932	7.1
Total	**22**	**-**	**$6,665,637**	**$5,877,971**	**$34,710**	**583,540**	**1,239,749**	**35,932**	

Performance Measures

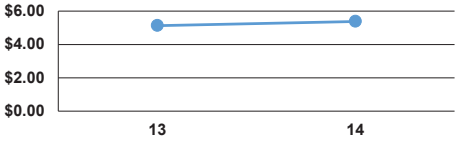
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$5.38	$185.51
Total	**$5.38**	**$185.51**

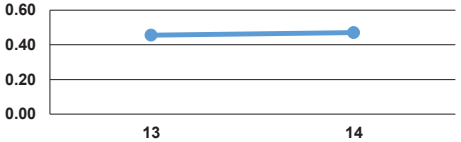
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$11.42	0.5	16.2
Total	**$11.42**	**0.5**	**16.2**

Operating Expense per Vehicle Revenue Mile: Commuter Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.maliseets.com/
88 Bell Road
Littleton, ME 04730

Houlton Band of Maliseet Indians

2014 Annual Agency Profile

Tribal Administrative Planner: Mr. Wade Hanson
207-532-4273

General Information

Federally Recognized Tribal Statistical Areas

105 Houlton Maliseet Reservation and Off-Reservation Trust Land, ME

Service Consumption

1,411 **Annual Unlinked Trips (UPT)**

Service Supplied

52,075 **Annual Vehicle Revenue Miles (VRM)**
7,718 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 11140
Reporter Type: Tribal Reporter

Financial Information

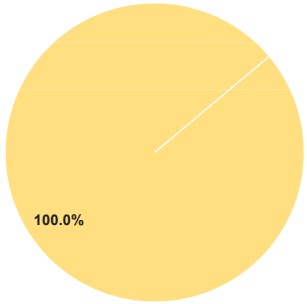
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$225,145	100.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$225,145**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	6	-	$225,145	$0	$0	1,411	52,075	7,718	5.0
Total	**6**	**-**	**$225,145**	**$0**	**$0**	**1,411**	**52,075**	**7,718**	

Performance Measures

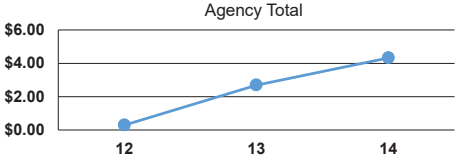
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.32	$29.17
Total	**$4.32**	**$29.17**

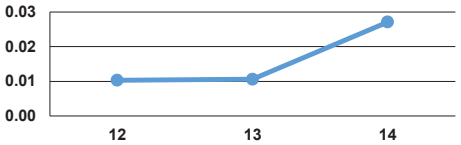
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$159.56	0.0	0.2
Total	**$159.56**	**0.0**	**0.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Flight Line, Inc.

2014 Annual Agency Profile

Transportation Specialist: Mr. Michael Pouliot
603-271-4043

General Information

Urbanized Area Statistics - 2010 Census

Manchester, NH
86 **Square Miles**
158,377 **Population**
209 **Pop. Rank out of 498 UZAs**

Other UZAs Served

10 Boston, MA-NH-RI; 329 Portsmouth, NH-ME

Service Area Statistics

517 **Square Miles**
290,127 **Population**

Service Consumption

260,078 **Annual Passenger Miles (PMT)**
6,453 **Annual Unlinked Trips (UPT)**
18 **Average Weekday Unlinked Trips**
17 **Average Saturday Unlinked Trips**
17 **Average Sunday Unlinked Trips**

Service Supplied

745,122 **Annual Vehicle Revenue Miles (VRM)**
20,305 **Annual Vehicle Revenue Hours (VRH)**
4 **Vehicles Operated in Maximum Service (VOMS)**
6 **Vehicles Available for Maximum Service (VAMS)**

Database Information

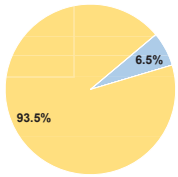
NTDID: 11154
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$89,463	6.5%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$1,287,356	93.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,376,819**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	4 [2]	- [2]	$0	$0	$0	$0	$0
Total	**4**	**-**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$919,668	66.8%
Materials and Supplies	$260,772	18.9%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$196,379	14.3%
Total Operating Expenses	**$1,376,819**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Bus	$1,376,819 [2]	$89,463 [2]	$0	260,078	6,453	745,122	20,305	0.0	6	4 [2]	33.3%	2.5
Total	**$1,376,819**	**$89,463**	**$0**	**260,078**	**6,453**	**745,122**	**20,305**	**0.0**	**6**	**4**	**33.3%**	

Performance Measures

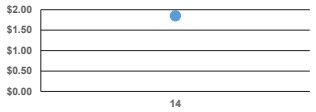
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$1.85	$67.81
Total	**$1.85**	**$67.81**

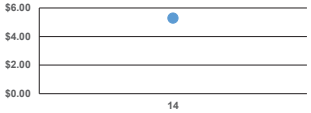
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$5.29	$213.36	0.0	0.3
Total	**$5.29**	**$213.36**	**0.0**	**0.3**

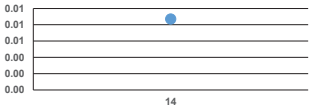
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[2]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they sell service to New Hampshire Department of Transportation (NTDID: 1R04), and in which the data are captured in this report for mode CB/DO.

http://www.nwcttransit.com/
957 East Main St.
Torrington, CT 06241

Northwestern CT Transit District (NWCTD)

2014 Annual Agency Profile

CDOT NTD Program Mgr Oversight: Mr. Kevin Jones
860 594 2907

General Information

Service Consumption

86,098 **Annual Unlinked Trips (UPT)**

Service Supplied

318,931 **Annual Vehicle Revenue Miles (VRM)**
28,065 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,214,455 **Total Operating Expenses**

Database Information

NTDID: 1R01-10131
Reporter Type: Rural General Public Transit

Financial Information

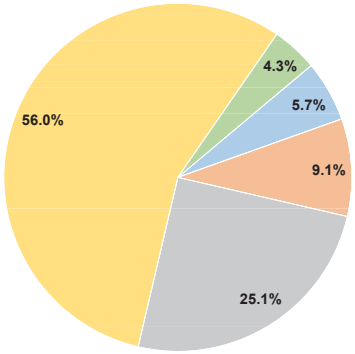
Sources of Operating Funds Expended

Fare Revenues	$68,733	5.7%
Local Funds	$110,102	9.1%
State Funds	$304,253	25.1%
Federal Assistance	$679,707	56.0%
Other Funds	$51,660	4.3%
Total Operating Funds Expended	**$1,214,455**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	$829,368	$32,106	$0	28,996	217,419	17,830
Bus	6	-	$385,087	$36,627	$0	57,102	101,512	10,235
Total	**23**	**-**	**$1,214,455**	**$68,733**	**$0**	**86,098**	**318,931**	**28,065**

Performance Measures

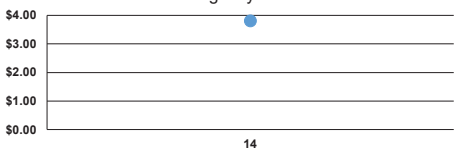
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.81	$46.52
Bus	$3.79	$37.62
Total	**$3.81**	**$43.27**

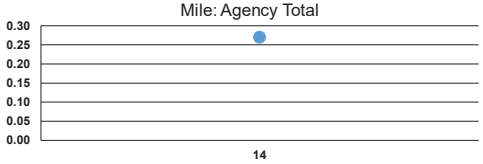
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$28.60	0.1	1.6
Bus	$6.74	0.6	5.6
Total	**$14.11**	**0.3**	**3.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.9towntransit.com
455 Boston Post Road
Old Saybrook, CT 06475

Estuary Transit District (ETD)

2014 Annual Agency Profile

CDOT NTD Program Mgr Oversight: Mr. Kevin Jones
860 594 2907

General Information

Service Consumption

103,960 **Annual Unlinked Trips (UPT)**

Service Supplied

562,291 **Annual Vehicle Revenue Miles (VRM)**
28,236 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,483,877 **Total Operating Expenses**

Database Information

NTDID: 1R01-10140
Reporter Type: Rural General Public Transit

Financial Information

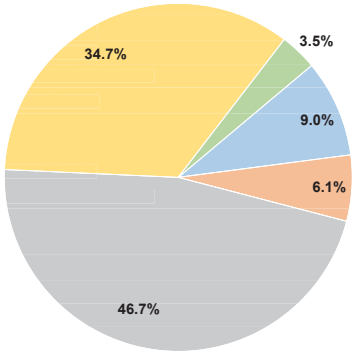
Sources of Operating Funds Expended

Fare Revenues	$134,213	9.0%
Local Funds	$90,957	6.1%
State Funds	$692,298	46.7%
Federal Assistance	$515,106	34.7%
Other Funds	$51,303	3.5%
Total Operating Funds Expended	**$1,483,877**	100.0%

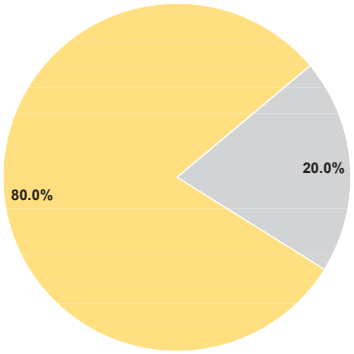
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$4,431	20.0%
Federal Assistance	$17,721	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$22,152**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$294,062	$6,270	$0	9,929	115,392	6,587
Bus	14	-	$1,189,815	$127,943	$22,152	94,031	446,899	21,649
Total	**19**	**-**	**$1,483,877**	**$134,213**	**$22,152**	**103,960**	**562,291**	**28,236**

Performance Measures

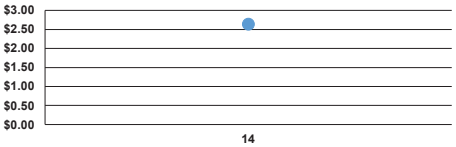
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.55	$44.64
Bus	$2.66	$54.96
Total	**$2.64**	**$52.55**

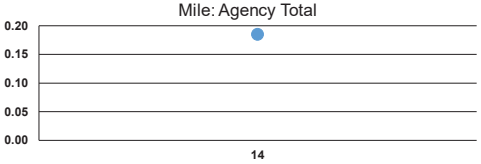
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$29.62	0.1	1.5
Bus	$12.65	0.2	4.3
Total	**$14.27**	**0.2**	**3.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.wrtd.net
115 Ash Street
Willimantic, CT 06226

Windham Region Transit District (WRTD)

2014 Annual Agency Profile

CDOT NTD Program Mgr Oversight: Mr. Kevin Jones
860 594 2907

General Information

Service Consumption

294,513 **Annual Unlinked Trips (UPT)**

Service Supplied

548,196 **Annual Vehicle Revenue Miles (VRM)**
33,800 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,027,417 **Total Operating Expenses**

Database Information

NTDID: 1R01-10149
Reporter Type: Rural General Public Transit

Financial Information

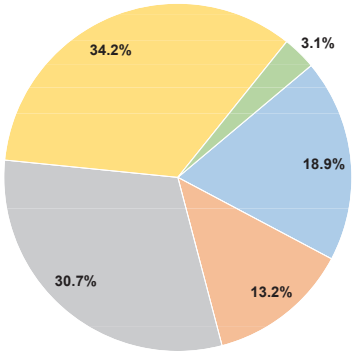
Sources of Operating Funds Expended

Fare Revenues	$382,544	18.9%
Local Funds	$266,636	13.2%
State Funds	$622,014	30.7%
Federal Assistance	$692,791	34.2%
Other Funds	$63,432	3.1%
Total Operating Funds Expended	**$2,027,417**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	3	-	$471,178	$137,837	$0	45,862	137,726	7,448
Demand Response	18	-	$1,164,359	$200,792	$0	34,114	241,402	14,008
Bus	5	-	$391,880	$43,915	$0	214,537	169,068	12,344
Total	**26**	**-**	**$2,027,417**	**$382,544**	**$0**	**294,513**	**548,196**	**33,800**

Performance Measures

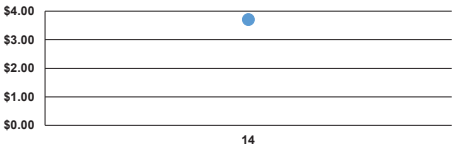
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$3.42	$63.26
Demand Response	$4.82	$83.12
Bus	$2.32	$31.75
Total	**$3.70**	**$59.98**

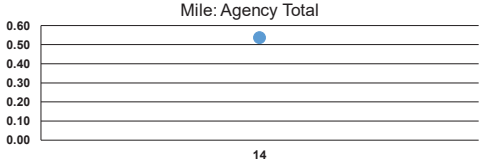
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$10.27	0.3	6.2
Demand Response	$34.13	0.1	2.4
Bus	$1.83	1.3	17.4
Total	**$6.88**	**0.5**	**8.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.nectd.org/
P.O. Box 759
125 Putnam Pike
Dayville, CT 06241

Northeastern Connecticut Transit District (NECTD)

2014 Annual Agency Profile

CDOT NTD Program Mgr Oversight: Mr. Kevin Jones
860 594 2907

General Information

Service Consumption

50,716 **Annual Unlinked Trips (UPT)**

Service Supplied

176,427 **Annual Vehicle Revenue Miles (VRM)**
10,599 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$609,805 **Total Operating Expenses**

Database Information

NTDID: 1R01-10156
Reporter Type: Rural General Public Transit

Financial Information

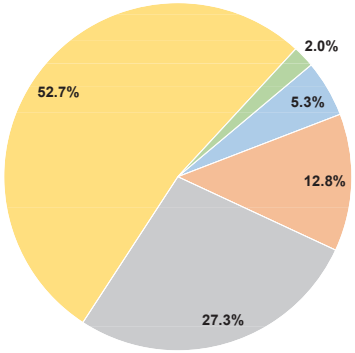
Sources of Operating Funds Expended

Fare Revenues	$32,132	5.3%
Local Funds	$77,874	12.8%
State Funds	$166,259	27.3%
Federal Assistance	$321,159	52.7%
Other Funds	$12,381	2.0%
Total Operating Funds Expended	**$609,805**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$58,927	$1,400	$0	2,234	23,040	960
Bus	8	-	$550,878	$30,732	$0	48,482	153,387	9,639
Total	**10**	**-**	**$609,805**	**$32,132**	**$0**	**50,716**	**176,427**	**10,599**

Performance Measures

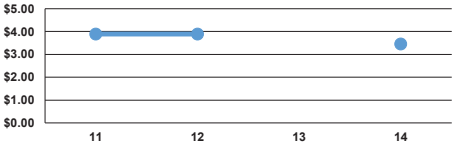
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.56	$61.38
Bus	$3.59	$57.15
Total	**$3.46**	**$57.53**

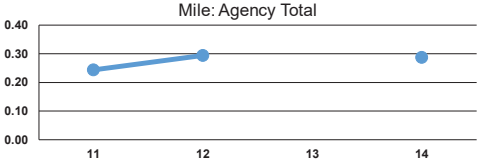
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$26.38	0.1	2.3
Bus	$11.36	0.3	5.0
Total	**$12.02**	**0.3**	**4.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.vineyardtransit.com
11A Street
Business Park
Edgartown, MA 02539

Martha's Vineyard Transit Authority

2014 Annual Agency Profile

Manager of Transit Programs: Mr. Tom Schiavone
857-368-8967

General Information

Service Consumption

1,238,482 **Annual Unlinked Trips (UPT)**

Service Supplied

1,215,339 **Annual Vehicle Revenue Miles (VRM)**
69,149 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$4,593,529 **Total Operating Expenses**

Database Information

NTDID: 1R02-10145
Reporter Type: Rural General Public Transit

Financial Information

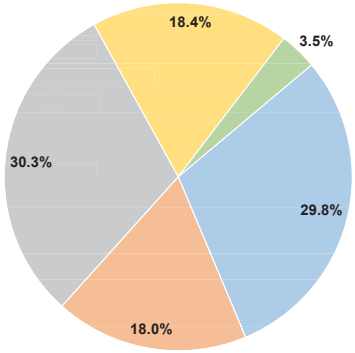
Sources of Operating Funds Expended

Fare Revenues	$1,368,200	29.8%
Local Funds	$826,105	18.0%
State Funds	$1,392,355	30.3%
Federal Assistance	$845,750	18.4%
Other Funds	$161,119	3.5%
Total Operating Funds Expended	**$4,593,529**	100.0%

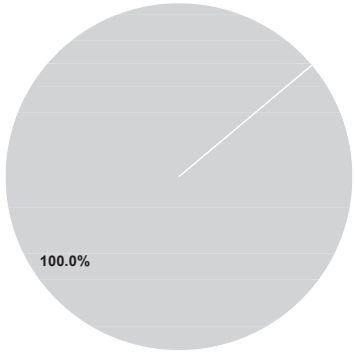
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$760,619	100.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$760,619**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$518,171	$0	$58,119	13,895	87,336	5,573
Bus	6	-	$4,075,358	$1,368,200	$702,500	1,224,587	1,128,003	63,576
Total	**9**	**-**	**$4,593,529**	**$1,368,200**	**$760,619**	**1,238,482**	**1,215,339**	**69,149**

Performance Measures

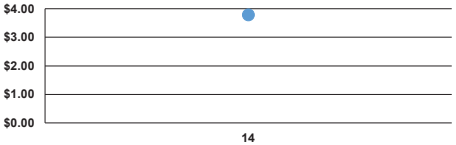
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.93	$92.98
Bus	$3.61	$64.10
Total	**$3.78**	**$66.43**

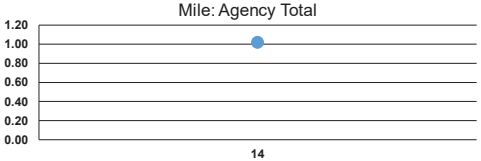
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$37.29	0.2	2.5
Bus	$3.33	1.1	19.3
Total	**$3.71**	**1.0**	**17.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.nrawave.com
3 East Chestnut Street
Nantucket, MA 02554

Nantucket Regional Transit Authority

2014 Annual Agency Profile

Manager of Transit Programs: Mr. Tom Schiavone
857-368-8967

General Information

Service Consumption

297,307 **Annual Unlinked Trips (UPT)**

Service Supplied

209,855 **Annual Vehicle Revenue Miles (VRM)**
23,742 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,810,419 **Total Operating Expenses**

Database Information

NTDID: 1R02-10162
Reporter Type: Rural General Public Transit

Financial Information

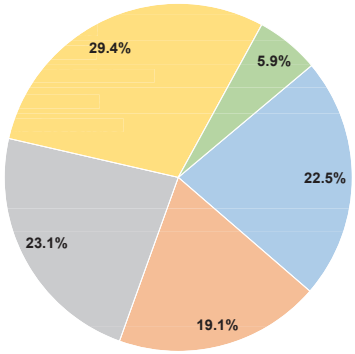
Sources of Operating Funds Expended

Fare Revenues	$406,587	22.5%
Local Funds	$346,532	19.1%
State Funds	$418,290	23.1%
Federal Assistance	$531,803	29.4%
Other Funds	$107,207	5.9%
Total Operating Funds Expended	**$1,810,419**	100.0%

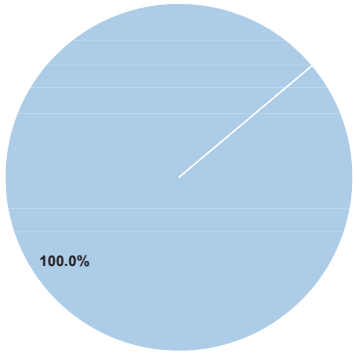
Sources of Capital Funds Expended

Fare Revenues	$113,628	100.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$113,628**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$388,988	$510,186	$113,628	7,613	24,130	3,045
Bus	14	-	$1,421,431	$10,029	$0	289,694	185,725	20,697
Total	**16**	**-**	**$1,810,419**	**$520,215**	**$113,628**	**297,307**	**209,855**	**23,742**

Performance Measures

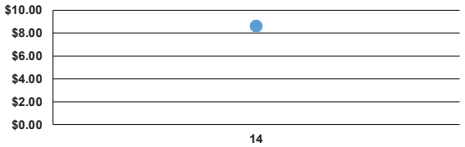
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$16.12	$127.75
Bus	$7.65	$68.68
Total	**$8.63**	**$76.25**

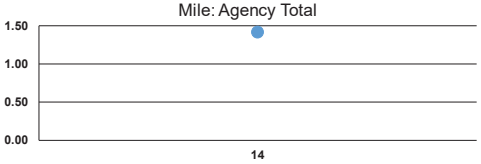
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$51.10	0.3	2.5
Bus	$4.91	1.6	14.0
Total	**$6.09**	**1.4**	**12.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.frta.org
12 Olive St
Greenfield, MA 01301

Franklin Regional Transit Authority

2014 Annual Agency Profile

Manager of Transit Programs: Mr. Tom Schiavone
857-368-8967

General Information

Service Consumption

166,170 **Annual Unlinked Trips (UPT)**

Service Supplied

584,708 **Annual Vehicle Revenue Miles (VRM)**
37,488 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,929,051 **Total Operating Expenses**

Database Information

NTDID: 1R02-10173
Reporter Type: Rural General Public Transit

Financial Information

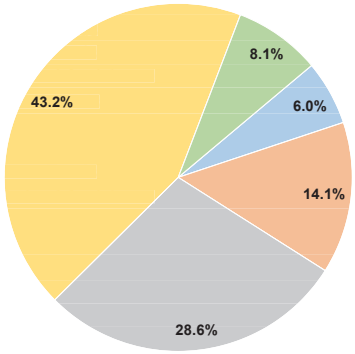
Sources of Operating Funds Expended

Fare Revenues	$175,735	6.0%
Local Funds	$413,323	14.1%
State Funds	$836,761	28.6%
Federal Assistance	$1,266,813	43.2%
Other Funds	$236,419	8.1%
Total Operating Funds Expended	**$2,929,051**	100.0%

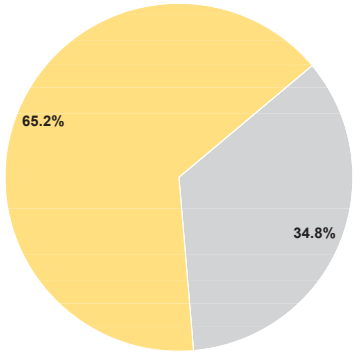
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$206,624	34.8%
Federal Assistance	$387,557	65.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$594,181**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

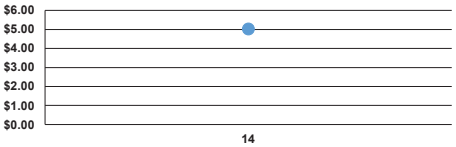
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$1,263,007	$0	$0	33,151	269,450	19,108
Bus	16	-	$1,666,044	$175,735	$594,181	133,019	315,258	18,380
Total	**22**	**-**	**$2,929,051**	**$175,735**	**$594,181**	**166,170**	**584,708**	**37,488**

Performance Measures

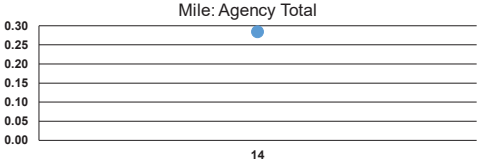
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.69	$66.10
Bus	$5.28	$90.64
Total	**$5.01**	**$78.13**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$38.10	0.1	1.7
Bus	$12.52	0.4	7.2
Total	**$17.63**	**0.3**	**4.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.penquis.org/
262 Harlow St.
Bangor, ME 04401

Penquis Community Action Program (Penquis C.A.P.)

2014 Annual Agency Profile

Transportation Planning Analyst: Ms. Barbie-Jo Lord
207-624-3026

General Information

Service Consumption

198,339 **Annual Unlinked Trips (UPT)**

Service Supplied

4,179,957 **Annual Vehicle Revenue Miles (VRM)**
104,350 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$11,177,889 **Total Operating Expenses**

Database Information

NTDID: 1R03-10134
Reporter Type: Rural General Public Transit

Financial Information

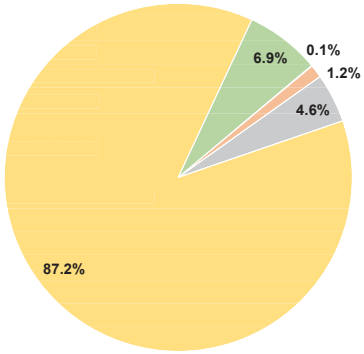
Sources of Operating Funds Expended

Fare Revenues	$6,708	0.1%
Local Funds	$136,474	1.2%
State Funds	$510,023	4.6%
Federal Assistance	$9,750,041	87.2%
Other Funds	$774,643	6.9%
Total Operating Funds Expended	**$11,177,889**	100.0%

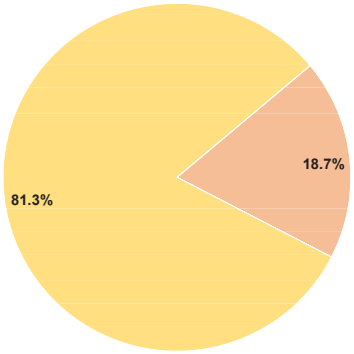
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$14,606	18.7%
State Funds	$0	0.0%
Federal Assistance	$63,516	81.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$78,122**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	$11,177,889	$6,708	$78,122	198,339	4,179,957	104,350
Total	**19**	**-**	**$11,177,889**	**$6,708**	**$78,122**	**198,339**	**4,179,957**	**104,350**

Performance Measures

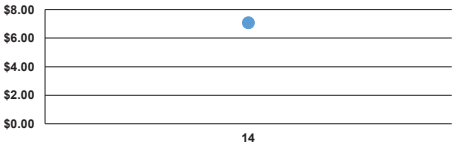
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.67	$107.12
Total	**$2.67**	**$107.12**

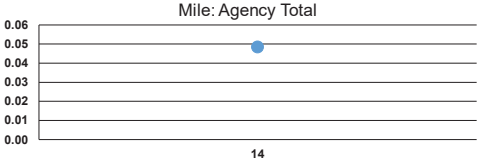
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$56.36	0.0	1.9
Total	**$56.36**	**0.0**	**1.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.aroostooktransportation.org
P O Box 552
24 Houlton Road
Presque Isle, ME 04769

AROOSTOOK REGIONAL TRANSPORTATION SYSTEM, INC (ARTS)

2014 Annual Agency Profile

Transportation Planning Analyst: Ms. Barbie-Jo Lord
207-624-3026

General Information

Service Consumption

70,351 **Annual Unlinked Trips (UPT)**

Service Supplied

334,607 **Annual Vehicle Revenue Miles (VRM)**
20,234 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,323,338 **Total Operating Expenses**

Database Information

NTDID: 1R03-10142
Reporter Type: Rural General Public Transit

Financial Information

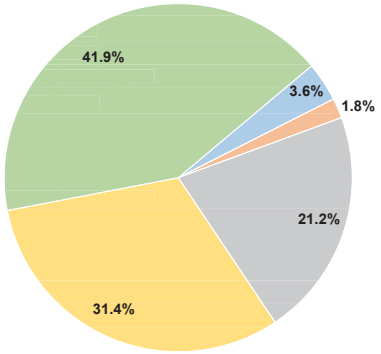
Sources of Operating Funds Expended

Fare Revenues	$48,233	3.6%
Local Funds	$24,468	1.8%
State Funds	$280,865	21.2%
Federal Assistance	$415,200	31.4%
Other Funds	$554,572	41.9%
Total Operating Funds Expended	**$1,323,338**	100.0%

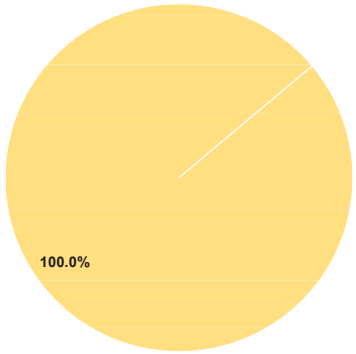
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$70,521	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$70,521**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26	-	$1,323,338	$48,233	$70,521	70,351	334,607	20,234
Total	**26**	**-**	**$1,323,338**	**$48,233**	**$70,521**	**70,351**	**334,607**	**20,234**

Performance Measures

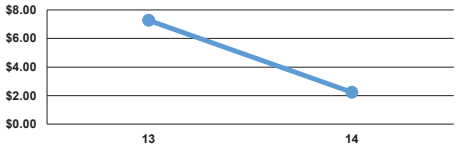
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.95	$65.40
Total	**$3.95**	**$65.40**

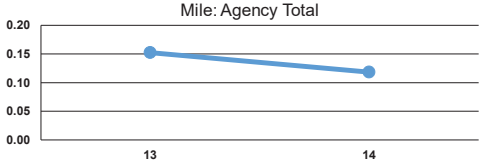
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.81	0.2	3.5
Total	**$18.81**	**0.2**	**3.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.whcacap.org
PO Box 299
248 Bucksport Road
Ellsworth, ME 04605

WASHINGTON HANCOCK COMMUNITY AGENCY (WHCA)

2014 Annual Agency Profile

Transportation Planning Analyst: Ms. Barbie-Jo Lord
207-624-3026

General Information

Service Consumption

38,397 **Annual Unlinked Trips (UPT)**

Service Supplied

510,382 **Annual Vehicle Revenue Miles (VRM)**
12,760 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$995,395 **Total Operating Expenses**

Database Information

NTDID: 1R03-10146
Reporter Type: Rural General Public Transit

Financial Information

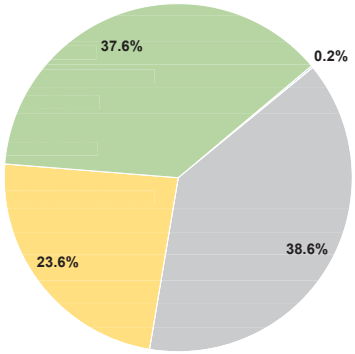
Sources of Operating Funds Expended

Fare Revenues	$1,867	0.2%
Local Funds	$0	0.0%
State Funds	$383,871	38.6%
Federal Assistance	$235,109	23.6%
Other Funds	$374,548	37.6%
Total Operating Funds Expended	**$995,395**	100.0%

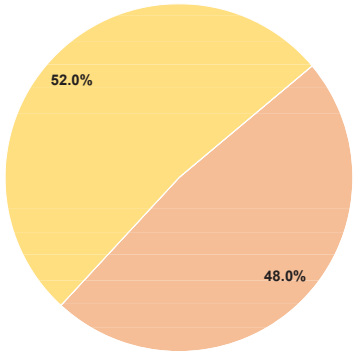
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$14,775	48.0%
State Funds	$0	0.0%
Federal Assistance	$16,013	52.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$30,788**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	$995,395	$1,867	$30,788	38,397	510,382	12,760
Total	**15**	**-**	**$995,395**	**$1,867**	**$30,788**	**38,397**	**510,382**	**12,760**

Performance Measures

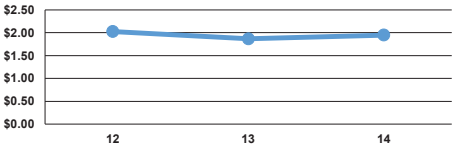
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.95	$78.01
Total	**$1.95**	**$78.01**

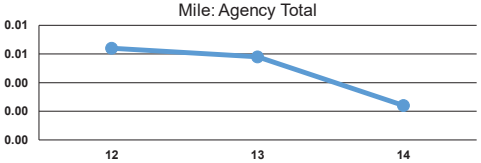
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$25.92	0.1	3.0
Total	**$25.92**	**0.1**	**3.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofbath.com
55 Front Street
Bath, ME 04530

CITY OF BATH

2014 Annual Agency Profile

Transportation Planning Analyst: Ms. Barbie-Jo Lord
207-624-3026

General Information

Service Consumption

13,784 **Annual Unlinked Trips (UPT)**

Service Supplied

37,873 **Annual Vehicle Revenue Miles (VRM)**
3,150 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$150,914 **Total Operating Expenses**

Database Information

NTDID: 1R03-10152
Reporter Type: Rural General Public Transit

Financial Information

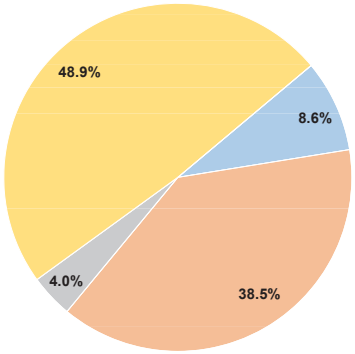
Sources of Operating Funds Expended

Fare Revenues	$12,921	8.6%
Local Funds	$58,162	38.5%
State Funds	$6,065	4.0%
Federal Assistance	$73,766	48.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$150,914**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

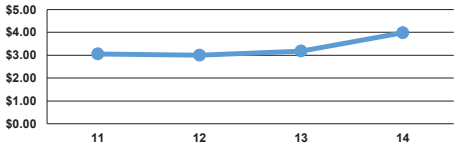
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	$150,914	$12,921	$0	13,784	37,873	3,150
Total	**3**	**-**	**$150,914**	**$12,921**	**$0**	**13,784**	**37,873**	**3,150**

Performance Measures

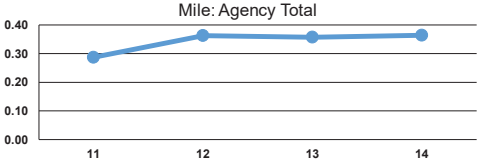
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Bus	$3.98	$47.91
Total	**$3.98**	**$47.91**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Bus	$10.95	0.4	4.4
Total	**$10.95**	**0.4**	**4.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cranberryisles-me.gov/
P O Box 56
59 Main St
Islesford, ME 04646

Town of Cranberry Isles

2014 Annual Agency Profile

Transportation Planning Analyst: Ms. Barbie-Jo Lord
207-624-3026

General Information

Service Consumption

947 **Annual Unlinked Trips (UPT)**

Service Supplied

1,245 **Annual Vehicle Revenue Miles (VRM)**
249 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$64,386 **Total Operating Expenses**

Database Information

NTDID: 1R03-10153
Reporter Type: Rural General Public Transit

Financial Information

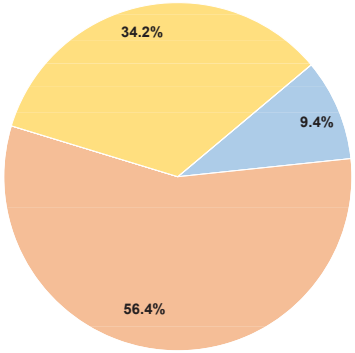
Sources of Operating Funds Expended

Fare Revenues	$6,083	9.4%
Local Funds	$36,303	56.4%
State Funds	$0	0.0%
Federal Assistance	$22,000	34.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$64,386**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	1	-	$64,386	$6,083	$0	947	1,245	249
Total	**1**	**-**	**$64,386**	**$6,083**	**$0**	**947**	**1,245**	**249**

Performance Measures

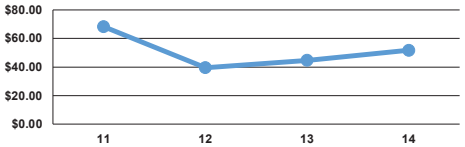
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	$51.72	$258.58
Total	**$51.72**	**$258.58**

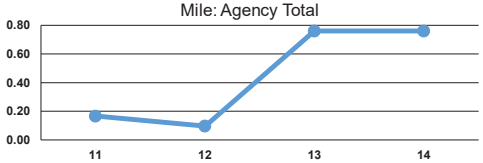
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	$67.99	0.8	3.8
Total	**$67.99**	**0.8**	**3.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.kvcap.org
97 Water Street
Waterville, ME 04901

KENNEBEC VALLEY COMMUNITY ACTION PROGRAM (KVCAP)

2014 Annual Agency Profile

Transportation Planning Analyst: Ms. Barbie-Jo Lord
207-624-3026

General Information

Service Consumption

184,802 **Annual Unlinked Trips (UPT)**

Service Supplied

1,102,986 **Annual Vehicle Revenue Miles (VRM)**
53,550 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,424,838 **Total Operating Expenses**

Database Information

NTDID: 1R03-10155
Reporter Type: Rural General Public Transit

Financial Information

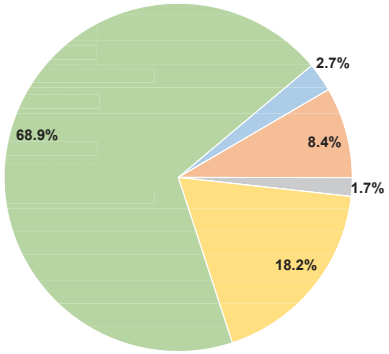
Sources of Operating Funds Expended

Fare Revenues	$65,511	2.7%
Local Funds	$204,549	8.4%
State Funds	$41,772	1.7%
Federal Assistance	$441,958	18.2%
Other Funds	$1,671,048	68.9%
Total Operating Funds Expended	**$2,424,838**	100.0%

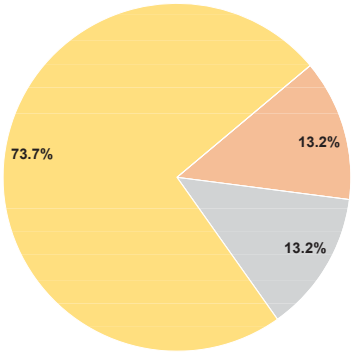
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$26,575	13.2%
State Funds	$26,575	13.2%
Federal Assistance	$148,890	73.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$202,040**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

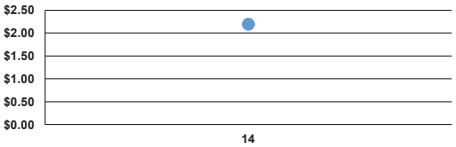
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	36	-	$1,736,428	$0	$159,453	101,989	843,764	37,800
Bus	8	-	$688,410	$65,511	$42,587	82,813	259,222	15,750
Total	**44**	**-**	**$2,424,838**	**$65,511**	**$202,040**	**184,802**	**1,102,986**	**53,550**

Performance Measures

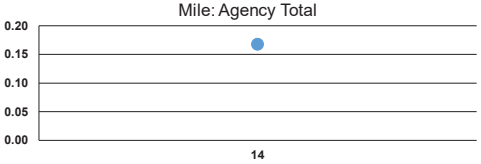
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.06	$45.94
Bus	$2.66	$43.71
Total	**$2.20**	**$45.28**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.03	0.1	2.7
Bus	$8.31	0.3	5.3
Total	**$13.12**	**0.2**	**3.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.coastaltrans.org
46 Summer Street
Rockland, ME 04841

COASTAL TRANS, INC. (CTI)

2014 Annual Agency Profile

Transportation Planning Analyst: Ms. Barbie-Jo Lord
207-624-3026

General Information

Service Consumption

59,481 **Annual Unlinked Trips (UPT)**

Service Supplied

510,356 **Annual Vehicle Revenue Miles (VRM)**
26,112 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,355,030 **Total Operating Expenses**

Database Information

NTDID: 1R03-10166
Reporter Type: Rural General Public Transit

Financial Information

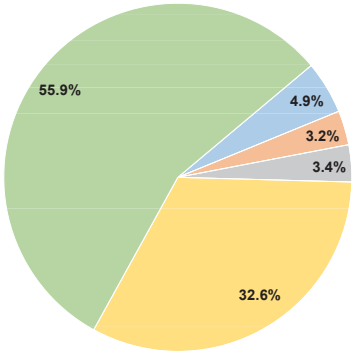
Sources of Operating Funds Expended

Fare Revenues	$66,591	4.9%
Local Funds	$43,243	3.2%
State Funds	$46,558	3.4%
Federal Assistance	$441,710	32.6%
Other Funds	$756,928	55.9%
Total Operating Funds Expended	**$1,355,030**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

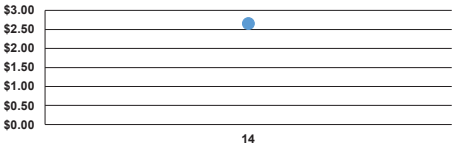
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$867,375	$0	$0	24,252	387,476	19,374
Bus	20	-	$487,655	$66,591	$0	35,229	122,880	6,738
Total	**25**	**-**	**$1,355,030**	**$66,591**	**$0**	**59,481**	**510,356**	**26,112**

Performance Measures

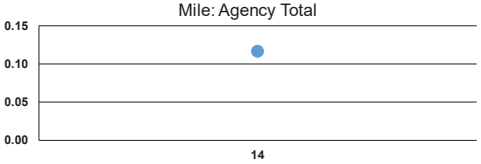
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.24	$44.77
Bus	$3.97	$72.37
Total	**$2.66**	**$51.89**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$35.77	0.1	1.3
Bus	$13.84	0.3	5.2
Total	**$22.78**	**0.1**	**2.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.isleauhaut.com
PO Box 709
Stonington, ME 04681

ISLE au HAUT BOAT SERVICES

2014 Annual Agency Profile

Transportation Planning Analyst: Ms. Barbie-Jo Lord
207-624-3026

General Information

Service Consumption

1,846 **Annual Unlinked Trips (UPT)**

Service Supplied

13,658 **Annual Vehicle Revenue Miles (VRM)**
1,956 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$534,400 **Total Operating Expenses**

Database Information

NTDID: 1R03-10167
Reporter Type: Rural General Public Transit

Financial Information

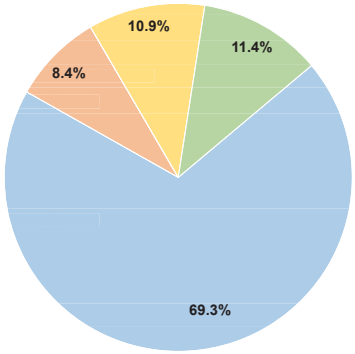
Sources of Operating Funds Expended

Fare Revenues	$370,244	69.3%
Local Funds	$45,000	8.4%
State Funds	$0	0.0%
Federal Assistance	$58,000	10.9%
Other Funds	$61,156	11.4%
Total Operating Funds Expended	**$534,400**	100.0%

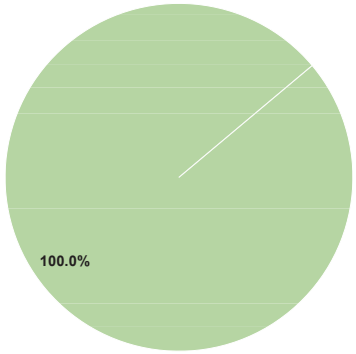
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$3,099	100.0%
Total Capital Funds Expended	**$3,099**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	2	-	$534,400	$370,244	$3,099	1,846	13,658	1,956
Total	**2**	**-**	**$534,400**	**$370,244**	**$3,099**	**1,846**	**13,658**	**1,956**

Performance Measures

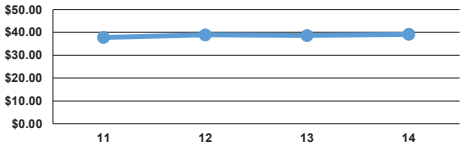
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	$39.13	$273.21
Total	**$39.13**	**$273.21**

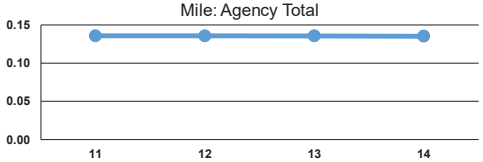
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	$289.49	0.1	0.9
Total	**$289.49**	**0.1**	**0.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.waldocap.org
P O Box 130
Belfast, ME 04915

WALDO COMMUNITY ACTION PARTNERS (WCAP)

2014 Annual Agency Profile

Transportation Planning Analyst: Ms. Barbie-Jo Lord
207-624-3026

General Information

Service Consumption

47,597 **Annual Unlinked Trips (UPT)**

Service Supplied

609,872 **Annual Vehicle Revenue Miles (VRM)**
34,240 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,042,872 **Total Operating Expenses**

Database Information

NTDID: 1R03-10169
Reporter Type: Rural General Public Transit

Financial Information

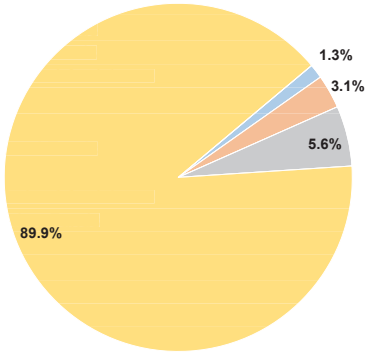
Sources of Operating Funds Expended

Fare Revenues	$13,917	1.3%
Local Funds	$32,675	3.1%
State Funds	$58,425	5.6%
Federal Assistance	$937,855	89.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,042,872**	100.0%

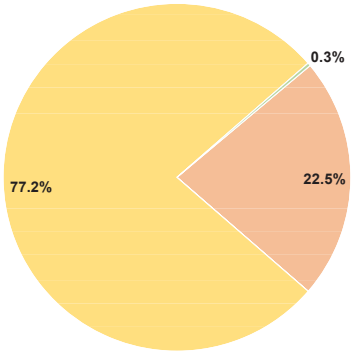
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$49,487	22.5%
State Funds	$0	0.0%
Federal Assistance	$169,896	77.2%
Other Funds	$641	0.3%
Total Capital Funds Expended	**$220,024**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	$1,042,872	$13,917	$220,024	47,597	609,872	34,240
Total	**20**	**-**	**$1,042,872**	**$13,917**	**$220,024**	**47,597**	**609,872**	**34,240**

Performance Measures

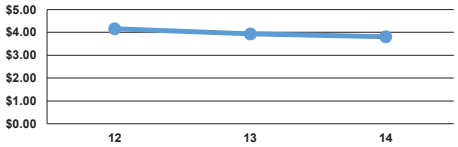
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.71	$30.46
Total	**$1.71**	**$30.46**

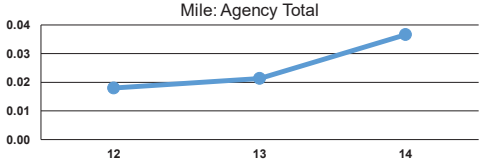
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.91	0.1	1.4
Total	**$21.91**	**0.1**	**1.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.downeasttrans.org
P O Box 914
Ellsworth, ME 04605

DOWNEAST TRANSPORTATION, INC. (DTI)

2014 Annual Agency Profile

Transportation Planning Analyst: Ms. Barbie-Jo Lord
207-624-3026

General Information

Service Consumption

483,911 **Annual Unlinked Trips (UPT)**

Service Supplied

610,568 **Annual Vehicle Revenue Miles (VRM)**
37,434 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,227,316 **Total Operating Expenses**

Database Information

NTDID: 1R03-10175
Reporter Type: Rural General Public Transit

Financial Information

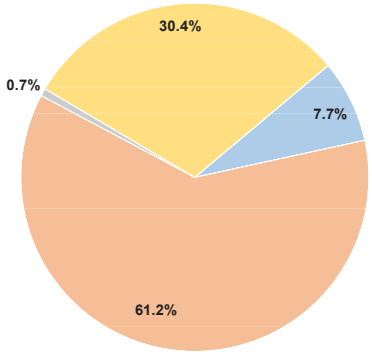
Sources of Operating Funds Expended

Fare Revenues	$171,245	7.7%
Local Funds	$1,363,357	61.2%
State Funds	$15,746	0.7%
Federal Assistance	$676,968	30.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,227,316**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	5	-	$319,245	$0	$0	50,323	147,530	5,475
Bus	32	-	$1,908,071	$171,245	$0	433,588	463,038	31,959
Total	**37**	**-**	**$2,227,316**	**$171,245**	**$0**	**483,911**	**610,568**	**37,434**

Performance Measures

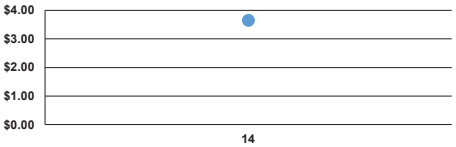
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.16	$58.31
Bus	$4.12	$59.70
Total	**$3.65**	**$59.50**

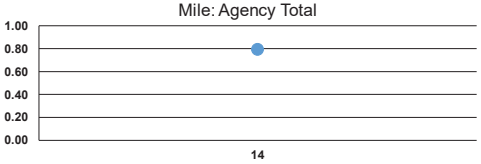
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$6.34	0.3	9.2
Bus	$4.40	0.9	13.6
Total	**$4.60**	**0.8**	**12.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



WEST'S TRANSPORTATION, INC

2014 Annual Agency Profile

P.O. Box 82
Milbridge, ME 04658

Transportation Planning Analyst: Ms. Barbie-Jo Lord
207-624-3026

General Information

Service Consumption

9,063 **Annual Unlinked Trips (UPT)**

Service Supplied

128,486 **Annual Vehicle Revenue Miles (VRM)**
4,688 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$319,374 **Total Operating Expenses**

Database Information

NTDID: 1R03-10177
Reporter Type: Rural General Public Transit

Financial Information

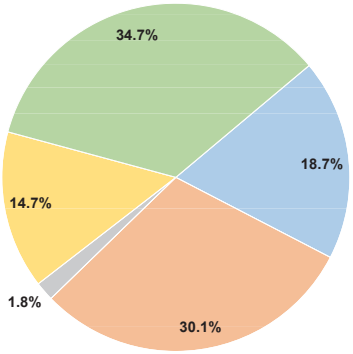
Sources of Operating Funds Expended

Fare Revenues	$59,773	18.7%
Local Funds	$96,258	30.1%
State Funds	$5,669	1.8%
Federal Assistance	$46,917	14.7%
Other Funds	$110,757	34.7%
Total Operating Funds Expended	**$319,374**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$133,166	$0	$0	4,795	94,338	2,813
Bus	6	-	$186,208	$59,773	$0	4,268	34,148	1,875
Total	**8**	**-**	**$319,374**	**$59,773**	**$0**	**9,063**	**128,486**	**4,688**

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.41	$47.34
Bus	$5.45	$99.31
Total	**$2.49**	**$68.13**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$27.77	0.1	1.7
Bus	$43.63	0.1	2.3
Total	**$35.24**	**0.1**	**1.9**

http://www.advancetransit.com
PO Box 1027
120 Billings Farm Road
Wilder, VT 05088

Advance Transit, Inc. NH

2014 Annual Agency Profile

Transit Grants Coordinator: Ms. Karen Jennison
603-271-6769

General Information

Service Consumption

805,997 **Annual Unlinked Trips (UPT)**

Service Supplied

523,291 **Annual Vehicle Revenue Miles (VRM)**
42,375 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,121,590 **Total Operating Expenses**

Database Information

NTDID: 1R04-10137
Reporter Type: Rural General Public Transit

Financial Information

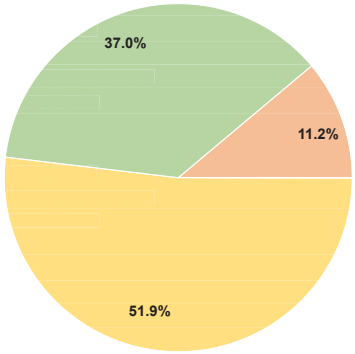
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$348,115	11.2%
State Funds	$0	0.0%
Federal Assistance	$1,618,619	51.9%
Other Funds	$1,154,856	37.0%
Total Operating Funds Expended	**$3,121,590**	100.0%

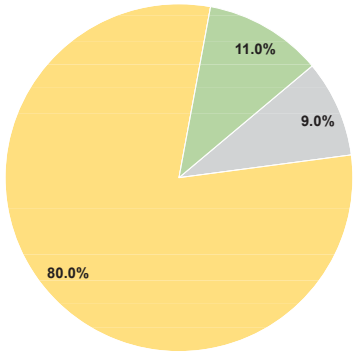
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$21,000	9.0%
Federal Assistance	$186,235	80.0%
Other Funds	$25,559	11.0%
Total Capital Funds Expended	**$232,794**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$286,007	$0	$149,984	8,381	65,170	6,077
Bus	23	-	$2,835,583	$0	$82,810	797,616	458,121	36,298
Total	**26**	**-**	**$3,121,590**	**$0**	**$232,794**	**805,997**	**523,291**	**42,375**

Performance Measures

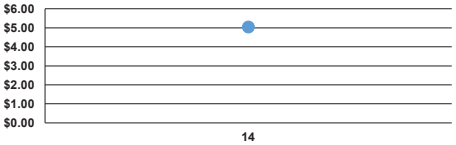
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.39	$47.06
Bus	$6.19	$78.12
Total	**$5.97**	**$73.67**

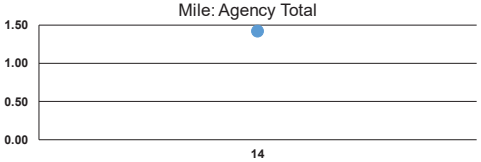
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$34.13	0.1	1.4
Bus	$3.56	1.7	22.0
Total	**$3.87**	**1.5**	**19.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.communityalliance.net
941 John Stark Highway
Claremont, NH 03743

Community Alliance of Human Services, Inc.

2014 Annual Agency Profile

Transit Grants Coordinator: Ms. Karen Jennison
603-271-6769

General Information

Service Consumption

32,328 **Annual Unlinked Trips (UPT)**

Service Supplied

235,202 **Annual Vehicle Revenue Miles (VRM)**
16,668 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$534,277 **Total Operating Expenses**

Database Information

NTDID: 1R04-10150
Reporter Type: Rural General Public Transit

Financial Information

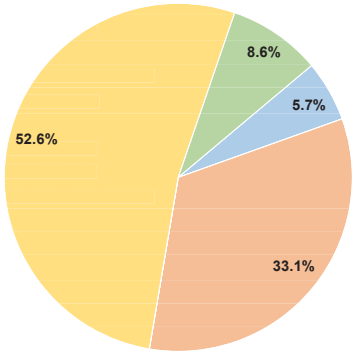
Sources of Operating Funds Expended

Fare Revenues	$30,195	5.7%
Local Funds	$176,938	33.1%
State Funds	$0	0.0%
Federal Assistance	$281,026	52.6%
Other Funds	$46,118	8.6%
Total Operating Funds Expended	**$534,277**	100.0%

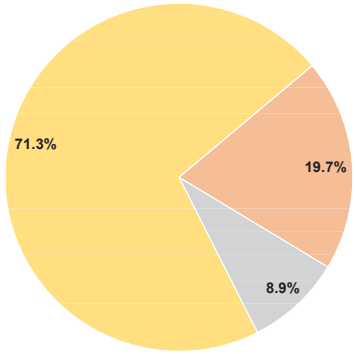
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$12,313	19.7%
State Funds	$5,562	8.9%
Federal Assistance	$44,504	71.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$62,379**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$33,945	$2,576	$0	6,163	111,253	7,577
Bus	7	-	$500,332	$27,619	$62,379	26,165	123,949	9,091
Total	**9**	**-**	**$534,277**	**$30,195**	**$62,379**	**32,328**	**235,202**	**16,668**

Performance Measures

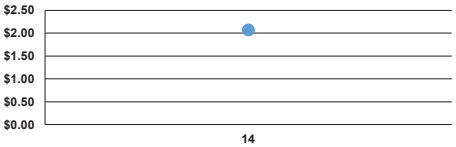
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$0.31	$4.48
Bus	$4.04	$55.04
Total	**$2.27**	**$32.05**

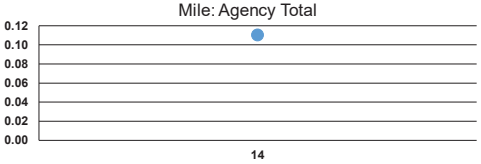
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.51	0.1	0.8
Bus	$19.12	0.2	2.9
Total	**$16.53**	**0.1**	**1.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.hcsservices.org
312 Marlboro Street
Keene, NH 03431

VNA Home Healthcare, Hospice & Community Service (VNA @ HCS)

2014 Annual Agency Profile

Transit Grants Coordinator: Ms. Karen Jennison
603-271-6769

General Information

Service Consumption

50,234 **Annual Unlinked Trips (UPT)**

Service Supplied

132,244 **Annual Vehicle Revenue Miles (VRM)**
10,023 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$712,665 **Total Operating Expenses**

Database Information

NTDID: 1R04-10159
Reporter Type: Rural General Public Transit

Financial Information

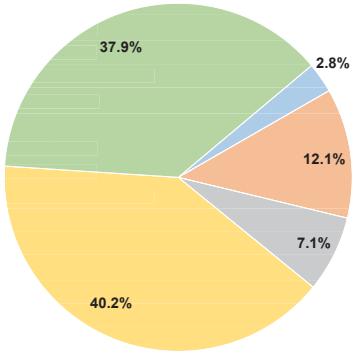
Sources of Operating Funds Expended

Fare Revenues	$20,041	2.8%
Local Funds	$86,000	12.1%
State Funds	$50,656	7.1%
Federal Assistance	$286,183	40.2%
Other Funds	$269,785	37.9%
Total Operating Funds Expended	**$712,665**	100.0%

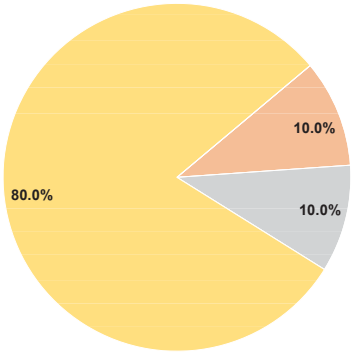
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$13,813	10.0%
State Funds	$13,813	10.0%
Federal Assistance	$110,503	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$138,129**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$168,460	$4,877	$138,129	10,109	56,654	3,365
Bus	5	-	$544,205	$15,164	$0	40,125	75,590	6,658
Total	**8**	**-**	**$712,665**	**$20,041**	**$138,129**	**50,234**	**132,244**	**10,023**

Performance Measures

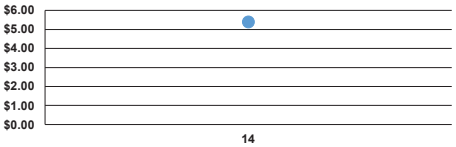
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.97	$50.06
Bus	$7.20	$81.74
Total	**$5.39**	**$71.10**

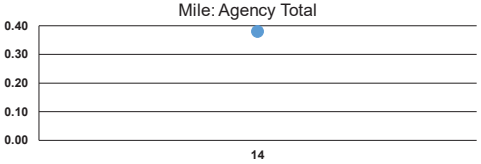
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.66	0.2	3.0
Bus	$13.56	0.5	6.0
Total	**$14.19**	**0.4**	**5.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.bm-cap.org
2 Industrial Park Drive
Concord, NH 03302

Belknap Merrimack CAP/Winnipesaukee Transit System (WTS)

2014 Annual Agency Profile

Transit Grants Coordinator: Ms. Karen Jennison
603-271-6769

General Information

Service Consumption

6,989 **Annual Unlinked Trips (UPT)**

Service Supplied

35,199 **Annual Vehicle Revenue Miles (VRM)**
3,202 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$108,601 **Total Operating Expenses**

Database Information

NTDID: 1R04-10160
Reporter Type: Rural General Public Transit

Financial Information

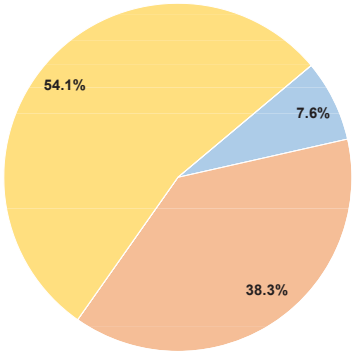
Sources of Operating Funds Expended

Fare Revenues	$8,234	7.6%
Local Funds	$41,585	38.3%
State Funds	$0	0.0%
Federal Assistance	$58,782	54.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$108,601**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

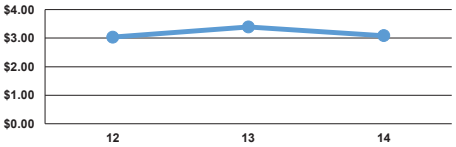
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	$108,601	$8,234	$0	6,989	35,199	3,202
Total	**2**	**-**	**$108,601**	**$8,234**	**$0**	**6,989**	**35,199**	**3,202**

Performance Measures

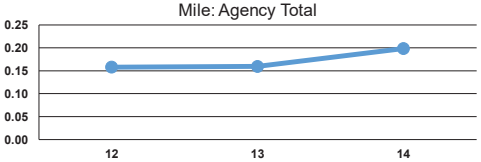
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Bus	$3.09	$33.92
Total	**$3.09**	**$33.92**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Bus	$15.54	0.2	2.2
Total	**$15.54**	**0.2**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.bm-cap.org
2 Industrial Park Drive
Concord, NH 03302

Belknap-Merrimack CAP/Concord Area Transit

2014 Annual Agency Profile

Transit Grants Coordinator: Ms. Karen Jennison
603-271-6769

General Information

Service Consumption

115,145 **Annual Unlinked Trips (UPT)**

Service Supplied

179,879 **Annual Vehicle Revenue Miles (VRM)**
12,984 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$883,297 **Total Operating Expenses**

Database Information

NTDID: 1R04-10161
Reporter Type: Rural General Public Transit

Financial Information

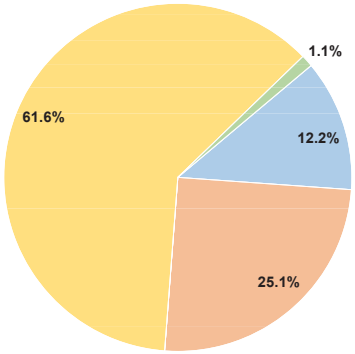
Sources of Operating Funds Expended

Fare Revenues	$108,125	12.2%
Local Funds	$221,550	25.1%
State Funds	$0	0.0%
Federal Assistance	$543,750	61.6%
Other Funds	$9,872	1.1%
Total Operating Funds Expended	**$883,297**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

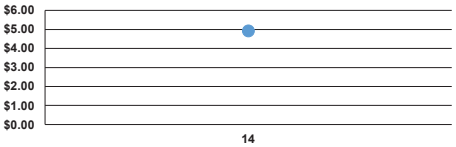
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$144,828	$10,781	$0	9,535	53,247	4,724
Bus	5	-	$738,469	$97,344	$0	105,610	126,632	8,260
Total	**9**	**-**	**$883,297**	**$108,125**	**$0**	**115,145**	**179,879**	**12,984**

Performance Measures

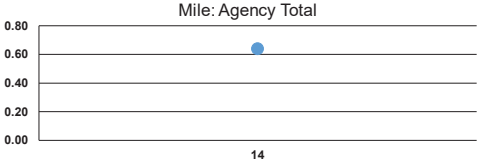
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.72	$30.66
Bus	$5.83	$89.40
Total	**$4.91**	**$68.03**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.19	0.2	2.0
Bus	$6.99	0.8	12.8
Total	**$7.67**	**0.6**	**8.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.tricountycaptransit.weebly.com/
30 Exchange Street
Berlin, NH 03570

Tri-County CAP, Inc./Carroll County Transit (TCCAP - Carroll County Transit)

2014 Annual Agency Profile

Transit Grants Coordinator: Ms. Karen Jennison
603-271-6769

General Information

Service Consumption

6,869 **Annual Unlinked Trips (UPT)**

Service Supplied

141,584 **Annual Vehicle Revenue Miles (VRM)**
12,042 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$307,328 **Total Operating Expenses**

Database Information

NTDID: 1R04-10170
Reporter Type: Rural General Public Transit

Financial Information

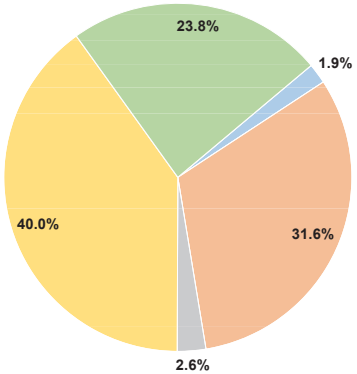
Sources of Operating Funds Expended

Fare Revenues	$5,765	1.9%
Local Funds	$97,259	31.6%
State Funds	$8,134	2.6%
Federal Assistance	$123,017	40.0%
Other Funds	$73,153	23.8%
Total Operating Funds Expended	**$307,328**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

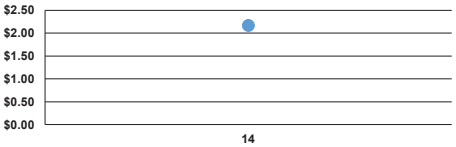
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$103,402	$2,690	$0	5,845	75,303	8,808
Bus	4	-	$203,926	$3,075	$0	1,024	66,281	3,234
Total	**8**	**-**	**$307,328**	**$5,765**	**$0**	**6,869**	**141,584**	**12,042**

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.37	$11.74
Bus	$3.08	$63.06
Total	**$2.17**	**$25.52**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.69	0.1	0.7
Bus	$199.15	0.0	0.3
Total	**$44.74**	**0.0**	**0.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

tricountycaptransit.weebly.com
30 Exchange Street
Berlin, NH 03570

Tri-County CAP, Inc./North Country Transit (TCCAP - North Country Transit - Coos)

2014 Annual Agency Profile

Transit Grants Coordinator: Ms. Karen Jennison
603-271-6769

General Information

Service Consumption

43,061 **Annual Unlinked Trips (UPT)**

Service Supplied

228,840 **Annual Vehicle Revenue Miles (VRM)**
28,581 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$614,585 **Total Operating Expenses**

Database Information

NTDID: 1R04-10172
Reporter Type: Rural General Public Transit

Financial Information

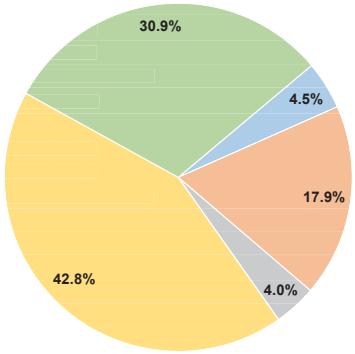
Sources of Operating Funds Expended

Fare Revenues	$27,431	4.5%
Local Funds	$110,109	17.9%
State Funds	$24,300	4.0%
Federal Assistance	$263,091	42.8%
Other Funds	$189,654	30.9%
Total Operating Funds Expended	**$614,585**	100.0%

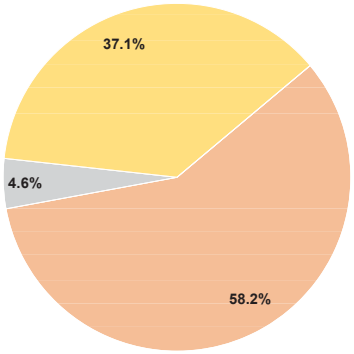
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$33,448	58.2%
State Funds	$2,668	4.6%
Federal Assistance	$21,346	37.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$57,462**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$398,533	$5,818	$57,462	18,591	140,266	22,902
Bus	2	-	$216,052	$21,613	$0	24,470	88,574	5,679
Total	**9**	**-**	**$614,585**	**$27,431**	**$57,462**	**43,061**	**228,840**	**28,581**

Performance Measures

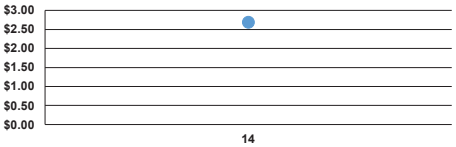
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.84	$17.40
Bus	$2.44	$38.04
Total	**$2.69**	**$21.50**

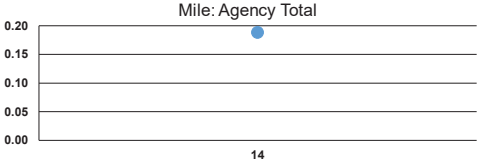
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.44	0.1	0.8
Bus	$8.83	0.3	4.3
Total	**$14.27**	**0.2**	**1.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.advancetransit.com
PO Box 1027
120 Billings Farm Road
Wilder, VT 05088

Advance Transit, Inc. NH

2014 Annual Agency Profile

Public Transit Administrator: Ms. Barbara Donovan
802-828-2828

General Information

Service Consumption

73,022 **Annual Unlinked Trips (UPT)**

Service Supplied

96,118 **Annual Vehicle Revenue Miles (VRM)**
5,834 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$619,444 **Total Operating Expenses**

Database Information

NTDID: 1R06-10137
Reporter Type: Rural General Public Transit

Financial Information

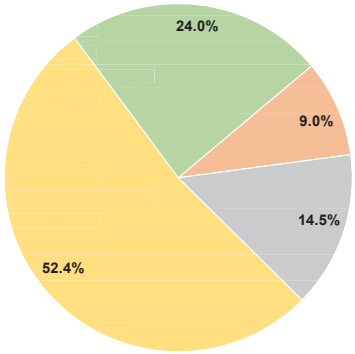
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$55,700	9.0%
State Funds	$90,000	14.5%
Federal Assistance	$324,788	52.4%
Other Funds	$148,956	24.0%
Total Operating Funds Expended	**$619,444**	100.0%

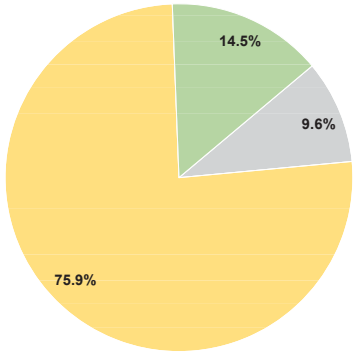
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$20,452	9.6%
Federal Assistance	$161,226	75.9%
Other Funds	$30,815	14.5%
Total Capital Funds Expended	**$212,493**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$0	$0	$139,408	2,556	14,058	877
Bus	1	-	$0	$0	$73,085	70,466	82,060	4,957
Total	**2**	**-**	**$0**	**$0**	**$212,493**	**73,022**	**96,118**	**5,834**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$0.00	$0.00
Bus	$0.00	$0.00
Total	**$0.00**	**$0.00**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$0.00	0.2	2.9
Bus	$0.00	0.9	14.2
Total	**$0.00**	**0.8**	**12.5**

http://www.crtransit.org
706 Rockingham road
Bellows Falls, VT 05101

Connecticut River Transit, Inc. (CRT)

2014 Annual Agency Profile

Public Transit Administrator: Ms. Barbara Donovan
802-828-2828

General Information

Service Consumption

271,201 **Annual Unlinked Trips (UPT)**

Service Supplied

2,534,401 **Annual Vehicle Revenue Miles (VRM)**
69,899 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$4,137,551 **Total Operating Expenses**

Database Information

NTDID: 1R06-10141
Reporter Type: Rural General Public Transit

Financial Information

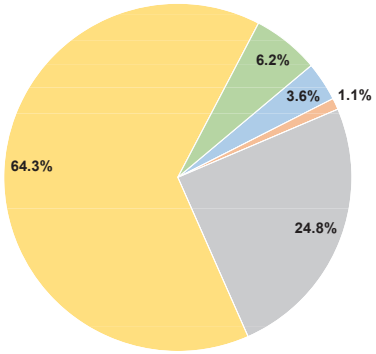
Sources of Operating Funds Expended

Fare Revenues	$150,599	3.6%
Local Funds	$43,895	1.1%
State Funds	$1,025,987	24.8%
Federal Assistance	$2,659,922	64.3%
Other Funds	$257,148	6.2%
Total Operating Funds Expended	**$4,137,551**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	4	-	$826,332	$150,599	$0	46,226	186,524	5,875
Demand Response	10	-	$2,081,275	$0	$0	109,662	2,018,060	45,599
Bus	9	-	$1,229,944	$0	$0	115,313	329,817	18,425
Total	**23**	**-**	**$4,137,551**	**$150,599**	**$0**	**271,201**	**2,534,401**	**69,899**

Performance Measures

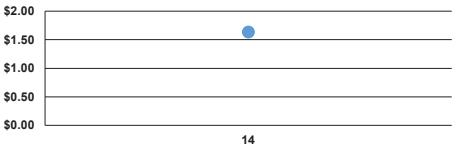
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$4.43	$140.65
Demand Response	$1.03	$45.64
Bus	$3.73	$66.75
Total	**$1.63**	**$59.19**

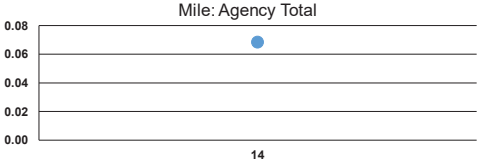
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$17.88	0.2	7.9
Demand Response	$18.98	0.1	2.4
Bus	$10.67	0.3	6.3
Total	**$15.26**	**0.1**	**3.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.actr-vt.org
P.O. Box 532
297 Creek Road
Middlebury, VT 05753

Addison County Transit Resources (ACTR)

2014 Annual Agency Profile

Public Transit Administrator: Ms. Barbara Donovan
802-828-2828

General Information

Service Consumption

178,140 **Annual Unlinked Trips (UPT)**

Service Supplied

1,665,032 **Annual Vehicle Revenue Miles (VRM)**
55,387 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,595,740 **Total Operating Expenses**

Database Information

NTDID: 1R06-10143
Reporter Type: Rural General Public Transit

Financial Information

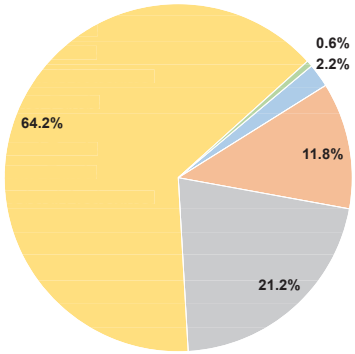
Sources of Operating Funds Expended

Fare Revenues	$57,267	2.2%
Local Funds	$305,541	11.8%
State Funds	$550,955	21.2%
Federal Assistance	$1,667,287	64.2%
Other Funds	$14,690	0.6%
Total Operating Funds Expended	**$2,595,740**	100.0%

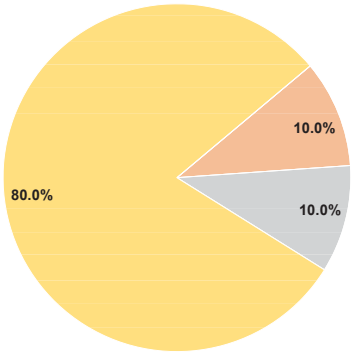
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$63,866	10.0%
State Funds	$63,866	10.0%
Federal Assistance	$510,926	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$638,658**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	3	-	$203,349	$34,757	$50,032	22,284	118,082	4,339
Demand Response	5	-	$1,670,896	$4,214	$411,109	49,376	1,244,095	35,653
Bus	9	-	$721,495	$18,296	$177,517	106,480	302,855	15,395
Total	**17**	**-**	**$2,595,740**	**$57,267**	**$638,658**	**178,140**	**1,665,032**	**55,387**

Performance Measures

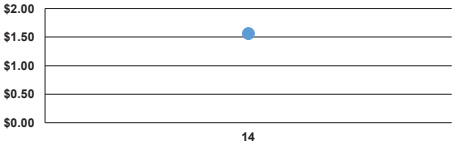
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$1.72	$46.87
Demand Response	$1.34	$46.87
Bus	$2.38	$46.87
Total	**$1.56**	**$46.87**

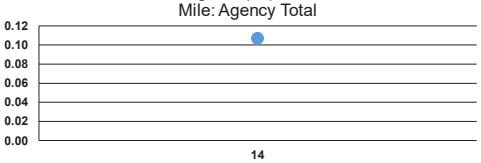
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$9.13	0.2	5.1
Demand Response	$33.84	0.0	1.4
Bus	$6.78	0.4	6.9
Total	**$14.57**	**0.1**	**3.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.moover.com
PO Box 429
127 Route 100
West Dover, VT 05356

Deerfield Valley Transit Association, Inc. (The MOOver)

2014 Annual Agency Profile

Public Transit Administrator: Ms. Barbara Donovan
802-828-2828

General Information

Service Consumption

272,680 **Annual Unlinked Trips (UPT)**

Service Supplied

327,123 **Annual Vehicle Revenue Miles (VRM)**
19,670 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,735,317 **Total Operating Expenses**

Database Information

NTDID: 1R06-10144
Reporter Type: Rural General Public Transit

Financial Information

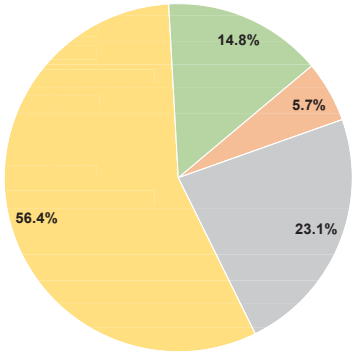
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$98,688	5.7%
State Funds	$401,351	23.1%
Federal Assistance	$979,011	56.4%
Other Funds	$256,267	14.8%
Total Operating Funds Expended	**$1,735,317**	100.0%

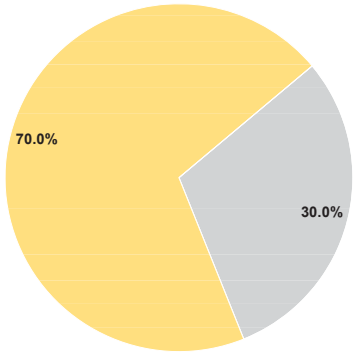
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$344,966	30.0%
Federal Assistance	$803,614	70.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,148,580**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$181,654	$0	$743,886	5,780	47,900	2,569
Bus	21	-	$1,553,663	$0	$404,694	266,900	279,223	17,101
Total	**26**	**-**	**$1,735,317**	**$0**	**$1,148,580**	**272,680**	**327,123**	**19,670**

Performance Measures

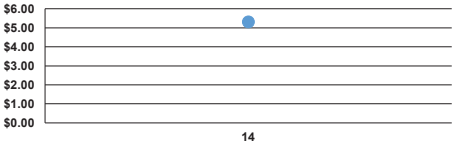
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.79	$70.71
Bus	$5.56	$90.85
Total	**$5.30**	**$88.22**

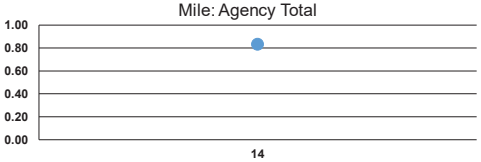
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$31.43	0.1	2.2
Bus	$5.82	1.0	15.6
Total	**$6.36**	**0.8**	**13.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.riderct.org
1161 Portland Street
St. Johnsbury, VT 05819

Rural Community Transportation (RCT)

2014 Annual Agency Profile

Public Transit Administrator: Ms. Barbara Donovan
802-828-2828

General Information

Service Consumption

205,131 **Annual Unlinked Trips (UPT)**

Service Supplied

3,268,929 **Annual Vehicle Revenue Miles (VRM)**
111,744 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,949,589 **Total Operating Expenses**

Database Information

NTDID: 1R06-10148
Reporter Type: Rural General Public Transit

Financial Information

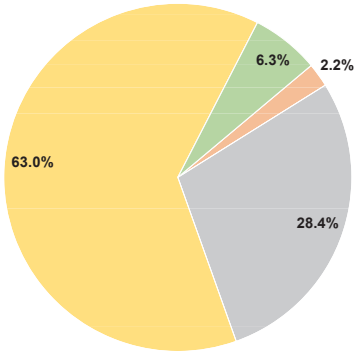
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$87,733	2.2%
State Funds	$1,123,427	28.4%
Federal Assistance	$2,488,533	63.0%
Other Funds	$249,896	6.3%
Total Operating Funds Expended	**$3,949,589**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	$52,814	$0	$0	19,230	62,721	3,057
Demand Response	15	-	$3,309,083	$0	$0	135,196	3,133,049	103,806
Demand Response - Taxi	-	9	$228,504	$0	$0	12,298	0	0
Bus	5	-	$359,188	$0	$0	38,407	73,159	4,881
Total	**21**	**9**	**$3,949,589**	**$0**	**$0**	**205,131**	**3,268,929**	**111,744**

Performance Measures

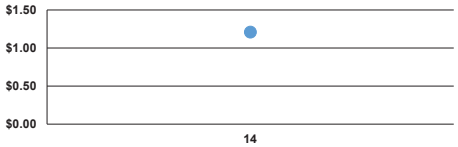
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$0.84	$17.28
Demand Response	$1.06	$31.88
Demand Response - Taxi		
Bus	$4.91	$73.59
Total	**$1.21**	**$35.34**

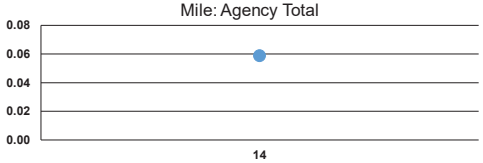
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$2.75	0.3	6.3
Demand Response	$24.48	0.0	1.3
Demand Response - Taxi	$18.58		
Bus	$9.35	0.5	7.9
Total	**$19.25**	**0.1**	**1.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.greenmtncn.org/
215 Pleasant Street
Bennington, VT 05201

Green Mountain Community Network (GMCN)

2014 Annual Agency Profile

Public Transit Administrator: Ms. Barbara Donovan
802-828-2828

General Information

Service Consumption

155,097 **Annual Unlinked Trips (UPT)**

Service Supplied

800,974 **Annual Vehicle Revenue Miles (VRM)**
32,430 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,593,508 **Total Operating Expenses**

Database Information

NTDID: 1R06-10151
Reporter Type: Rural General Public Transit

Financial Information

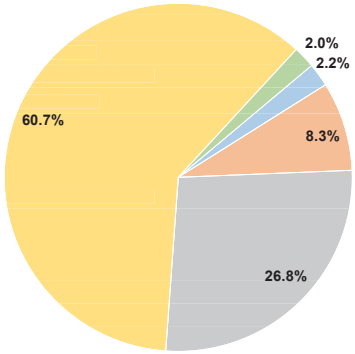
Sources of Operating Funds Expended

Fare Revenues	$34,714	2.2%
Local Funds	$132,019	8.3%
State Funds	$427,049	26.8%
Federal Assistance	$967,380	60.7%
Other Funds	$32,346	2.0%
Total Operating Funds Expended	**$1,593,508**	100.0%

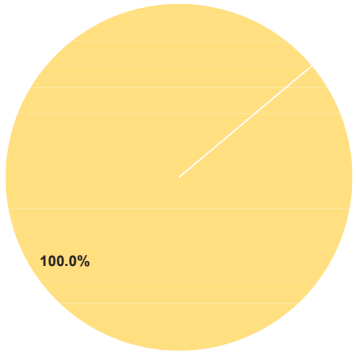
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$4,695	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$4,695**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

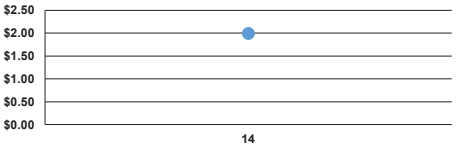
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	$990,249	$0	$4,695	54,180	601,816	19,765
Bus	7	-	$603,259	$34,714	$0	100,917	199,158	12,665
Total	**27**	**-**	**$1,593,508**	**$34,714**	**$4,695**	**155,097**	**800,974**	**32,430**

Performance Measures

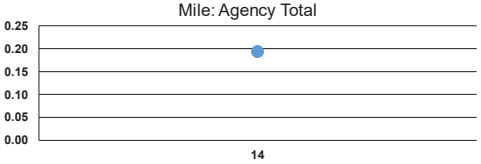
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.65	$50.10
Bus	$3.03	$47.63
Total	**$1.99**	**$49.14**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.28	0.1	2.7
Bus	$5.98	0.5	8.0
Total	**$10.27**	**0.2**	**4.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.thebus.com/
158 Spruce Street
Rutland, VT 05701

Marble Valley Regional Transit District (MVRTD)

2014 Annual Agency Profile

Public Transit Administrator: Ms. Barbara Donovan
802-828-2828

General Information

Service Consumption

649,965 **Annual Unlinked Trips (UPT)**

Service Supplied

1,066,814 **Annual Vehicle Revenue Miles (VRM)**
65,586 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$5,187,737 **Total Operating Expenses**

Database Information

NTDID: 1R06-10154
Reporter Type: Rural General Public Transit

Financial Information

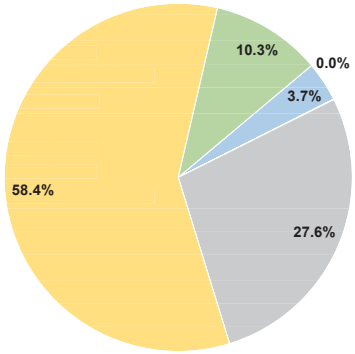
Sources of Operating Funds Expended

Fare Revenues	$191,305	3.7%
Local Funds	$2,103	0.0%
State Funds	$1,432,370	27.6%
Federal Assistance	$3,029,597	58.4%
Other Funds	$532,362	10.3%
Total Operating Funds Expended	**$5,187,737**	100.0%

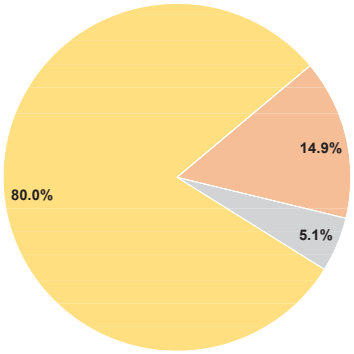
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$462,608	14.9%
State Funds	$158,362	5.1%
Federal Assistance	$2,483,878	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$3,104,848**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	9	-	$1,408,208	$94,096	$1,338,677	133,444	487,291	20,181
Demand Response	37	-	$1,978,402	$27,568	$62,400	47,102	264,874	19,625
Bus	18	-	$1,801,127	$69,641	$1,703,771	469,419	314,649	25,780
Total	**64**	**-**	**$5,187,737**	**$191,305**	**$3,104,848**	**649,965**	**1,066,814**	**65,586**

Performance Measures

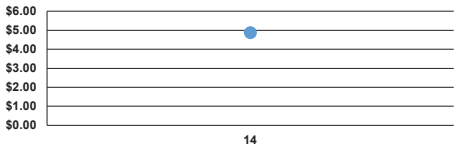
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.89	$69.78
Demand Response	$7.47	$100.81
Bus	$5.72	$69.87
Total	**$4.86**	**$79.10**

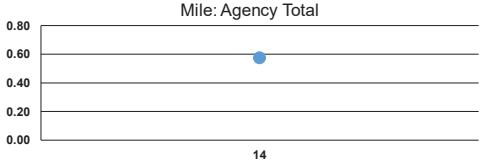
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$10.55	0.3	6.6
Demand Response	$42.00	0.2	2.4
Bus	$3.84	1.5	18.2
Total	**$7.98**	**0.6**	**9.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.gmtaride.org
15 Industrial Parkway
Burlington, VT 05401

Chittenden County Transportation Authority d/b/a Green Mountain Transit Agency (GMTA)

2014 Annual Agency Profile

Public Transit Administrator: Ms. Barbara Donovan
802-828-2828

General Information

Service Consumption

460,200 **Annual Unlinked Trips (UPT)**

Service Supplied

2,204,275 **Annual Vehicle Revenue Miles (VRM)**
112,110 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$5,914,722 **Total Operating Expenses**

Database Information

NTDID: 1R06-10165
Reporter Type: Rural General Public Transit

Financial Information

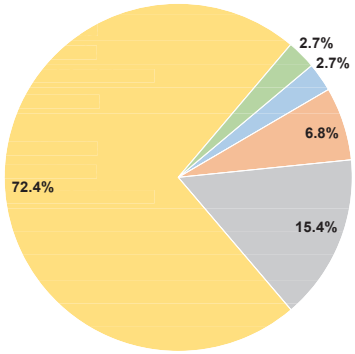
Sources of Operating Funds Expended

Fare Revenues	$159,071	2.7%
Local Funds	$402,797	6.8%
State Funds	$910,000	15.4%
Federal Assistance	$4,282,886	72.4%
Other Funds	$159,968	2.7%
Total Operating Funds Expended	**$5,914,722**	100.0%

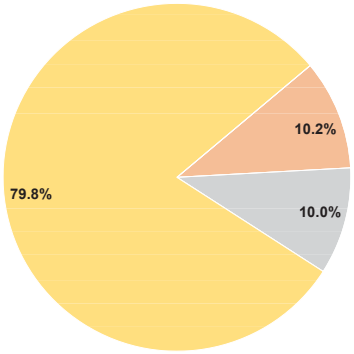
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$62,844	10.2%
State Funds	$61,189	10.0%
Federal Assistance	$489,511	79.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$613,544**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	9	-	$402,703	$1,272	$0	55,473	195,074	7,633
Demand Response	46	-	$3,901,153	$104,987	$0	109,036	1,599,788	73,944
Demand Response - Taxi	-	3	$48,590	$10,817	$0	3,577	11,618	921
Bus	14	-	$1,562,276	$41,995	$613,544	292,114	397,795	29,612
Total	**69**	**3**	**$5,914,722**	**$159,071**	**$613,544**	**460,200**	**2,204,275**	**112,110**

Performance Measures

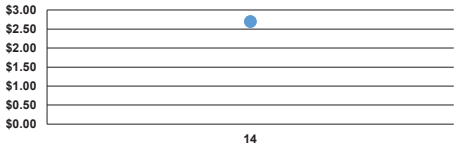
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.06	$52.76
Demand Response	$2.44	$52.76
Demand Response - Taxi	$4.18	$52.76
Bus	$3.93	$52.76
Total	**$2.68**	**$52.76**

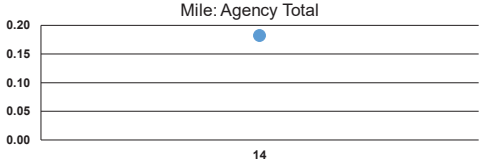
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$7.26	0.3	7.3
Demand Response	$35.78	0.1	1.5
Demand Response - Taxi	$13.58	0.3	3.9
Bus	$5.35	0.7	9.9
Total	**$12.85**	**0.2**	**4.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.stagecoach-rides.org
PO Box 356
Randolph, VT 05060

Stagecoach Transportation Services, Inc. (STSI)

2014 Annual Agency Profile

Public Transit Administrator: Ms. Barbara Donovan
802-828-2828

General Information

Service Consumption

60,583 **Annual Unlinked Trips (UPT)**

Service Supplied

353,600 **Annual Vehicle Revenue Miles (VRM)**
15,890 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,827,504 **Total Operating Expenses**

Database Information

NTDID: 1R06-10168
Reporter Type: Rural General Public Transit

Financial Information

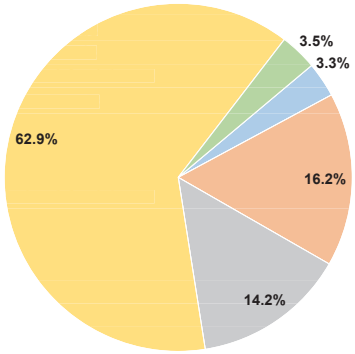
Sources of Operating Funds Expended

Fare Revenues	$59,415	3.3%
Local Funds	$295,147	16.2%
State Funds	$260,000	14.2%
Federal Assistance	$1,149,888	62.9%
Other Funds	$63,054	3.5%
Total Operating Funds Expended	**$1,827,504**	100.0%

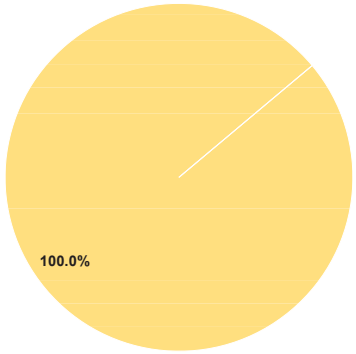
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$7,965	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$7,965**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	8	-	$1,453,076	$59,415	$6,333	34,060	186,150	5,250
Demand Response	27	-	$374,428	$0	$1,632	26,523	167,450	10,640
Total	**35**	**-**	**$1,827,504**	**$59,415**	**$7,965**	**60,583**	**353,600**	**15,890**

Performance Measures

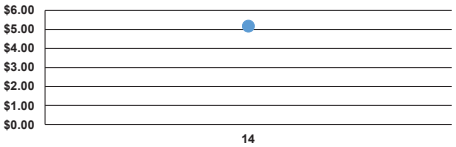
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$7.81	$276.78
Demand Response	$2.24	$35.19
Total	**$5.17**	**$115.01**

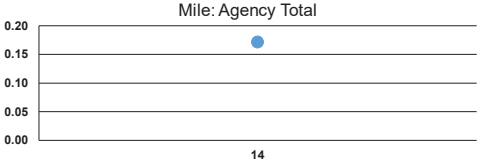
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$42.66	0.2	6.5
Demand Response	$14.12	0.2	2.5
Total	**$30.17**	**0.2**	**3.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.vabvi.org
60 Kimball Avenue
South Burlington, VT 05403

Vermont Association for the Blind, Inc. (VABVI)

2014 Annual Agency Profile

Public Transit Administrator: Ms. Barbara Donovan
802-828-2828

General Information

Service Consumption

5,260 **Annual Unlinked Trips (UPT)**

Service Supplied

125,371 **Annual Vehicle Revenue Miles (VRM)**
6,819 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$203,395 **Total Operating Expenses**

Database Information

NTDID: 1R06-10174
Reporter Type: Rural General Public Transit

Financial Information

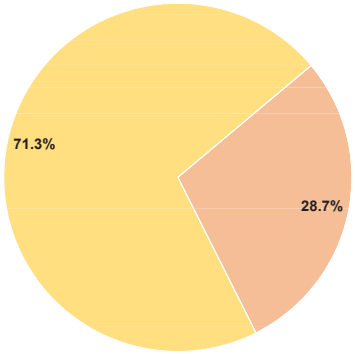
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$58,395	28.7%
State Funds	$0	0.0%
Federal Assistance	$145,000	71.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$203,395**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	87	-	$168,554	$0	$0	4,732	120,096	6,552
Demand Response - Taxi	-	70	$1,943	$0	$0	70	140	35
Vanpool	2	-	$32,898	$0	$0	458	5,135	232
Total	**89**	**70**	**$203,395**	**$0**	**$0**	**5,260**	**125,371**	**6,819**

Performance Measures

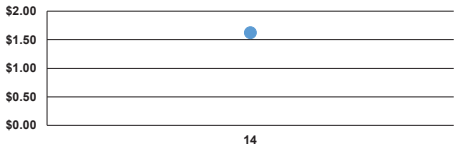
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.40	$25.73
Demand Response - Taxi	$13.88	$55.51
Vanpool	$6.41	$141.80
Total	**$1.62**	**$29.83**

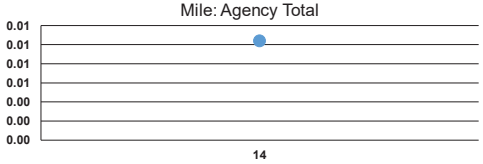
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$35.62	0.0	0.7
Demand Response - Taxi	$27.76	0.5	2.0
Vanpool	$71.83	0.1	2.0
Total	**$38.67**	**0.0**	**0.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cdta.org/
110 Watervliet Avenue
Albany, NY 12206

Capital District Transportation Authority (CDTA)

2014 Annual Agency Profile

CEO: Mr. Carm Basile
(518) 437-6840

General Information

Urbanized Area Statistics - 2010 Census

Albany-Schenectady, NY
296 **Square Miles**
594,962 **Population**
67 **Pop. Rank out of 498 UZAs**

Other UZAs Served

427 Saratoga Springs, NY; 0 New York Non-UZA

Service Area Statistics

2,195 **Square Miles**
837,967 **Population**

Service Consumption

65,074,330 **Annual Passenger Miles (PMT)**
16,412,210 **Annual Unlinked Trips (UPT)**
53,982 **Average Weekday Unlinked Trips[a]**
30,380 **Average Saturday Unlinked Trips[a]**
15,059 **Average Sunday Unlinked Trips[a]**

Service Supplied

10,139,639 **Annual Vehicle Revenue Miles (VRM)**
734,982 **Annual Vehicle Revenue Hours (VRH)**
240 **Vehicles Operated in Maximum Service (VOMS)**
318 **Vehicles Available for Maximum Service (VAMS)**

Database Information

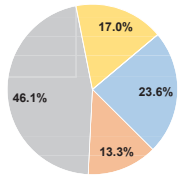
NTDID: 20002
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$16,660,659	23.6%
Local Funds	$9,432,391	13.3%
State Funds	$32,588,417	46.1%
Federal Assistance	$12,019,315	17.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$70,700,782**	100.0%

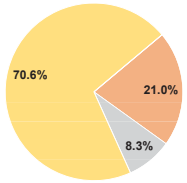
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$2,480,586	21.0%
State Funds	$984,020	8.3%
Federal Assistance	$8,332,397	70.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$11,797,003**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$53,711,066	76.2%
Materials and Supplies	$11,097,244	15.8%
Purchased Transportation	$4,092,479	5.8%
Other Operating Expenses	$1,540,029	2.2%
Total Operating Expenses	**$70,440,818**	100.0%
Reconciling OE Cash Expenditures	$259,964	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	10	$0	$0	$0	$0	$0
Demand Response	28	-	$0	$0	$0	$0	$0
Demand Response - Taxi	-	24	$0	$0	$0	$0	$0
Bus	170	-	$9,532,008	$167,280	$1,411,179	$686,536	$11,797,003
Vanpool	-	8	$0	$0	$0	$0	$0
Total	**198**	**42**	**$9,532,008**	**$167,280**	**$1,411,179**	**$686,536**	**$11,797,003**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Bus	$1,383,092	$724,502	$0	6,129,010	193,956	267,391	8,649	0.0	14	10	28.6%	
Demand Response	$11,169,594	$485,101	$0	835,544	104,264	1,001,501	55,844	0.0	41	28	31.7%	4.3
Demand Response - Taxi	$3,267,715	$583,812	$0	1,357,132	194,459	1,528,596	52,982	0.0	24	24	0.0%	
Bus	$54,533,901	$14,776,317	$11,797,003	56,309,406	15,906,612	7,236,350	615,171	0.0	223	170	23.8%	7.5
Vanpool	$86,516	$90,926	$0	443,238	12,919	105,801	2,336	0.0	16	8	50.0%	3.0
Total	**$70,440,818**	**$16,660,658**	**$11,797,003**	**65,074,330**	**16,412,210**	**10,139,639**	**734,982**	**0.0**	**318**	**240**	**24.5%**	

Performance Measures

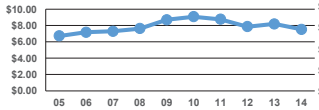
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$5.17	$159.91
Demand Response	$11.15	$200.01
Demand Response - Taxi	$2.14	$61.68
Bus	$7.54	$88.65
Vanpool	$0.82	$37.04
Total	**$6.95**	**$95.84**

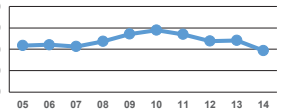
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.23	$7.13	0.7	22.4
Demand Response	$13.37	$107.13	0.1	1.9
Demand Response - Taxi	$2.41	$16.80	0.1	3.7
Bus	$0.97	$3.43	2.2	25.9
Vanpool	$0.20	$6.70	0.1	5.5
Total	**$1.08**	**$4.29**	**1.6**	**22.3**

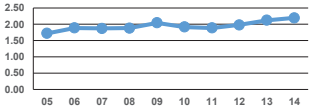
Operating Expense per Vehicle Revenue Mile: Bus



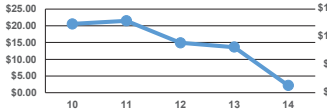
Operating Expense per Passenger Mile: Bus



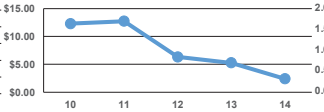
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



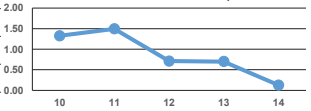
Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



Operating Expense per Passenger Mile: Demand Resp. - Taxi



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Resp. - Taxi



Notes: [a]Average Unlinked Trips not available for Demand Response Taxi.
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.gobroomecounty.com/transit/
413 Old Mill Road
Vestal, NY 13850

Broome County Department of Public Transportation (Broome County)

2014 Annual Agency Profile

Commissioner of Fiscal Services: Mrs. Pamela Memos
607-763-4464

General Information

Urbanized Area Statistics - 2010 Census

Binghamton, NY-PA
74 **Square Miles**
158,084 **Population**
210 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New York Non-UZA

Service Consumption

9,368,756 **Annual Passenger Miles (PMT)**
2,452,455 **Annual Unlinked Trips (UPT)**
8,674 **Average Weekday Unlinked Trips**
3,233 **Average Saturday Unlinked Trips**
1,550 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20003
Reporter Type: Full Reporter

Service Area Statistics

712 **Square Miles**
200,600 **Population**

Service Supplied

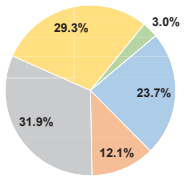
1,554,352 **Annual Vehicle Revenue Miles (VRM)**
138,049 **Annual Vehicle Revenue Hours (VRH)**
55 **Vehicles Operated in Maximum Service (VOMS)**
106 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,870,210	23.7%
Local Funds	$1,466,485	12.1%
State Funds	$3,866,811	31.9%
Federal Assistance	$3,543,930	29.3%
Other Funds	$365,620	3.0%
Total Operating Funds Expended	**$12,113,056**	100.0%

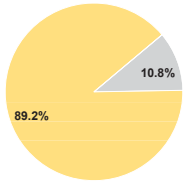
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$359,184	10.8%
Federal Assistance	$2,955,518	89.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$3,314,702**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$7,902,257	71.7%
Materials and Supplies	$2,016,865	18.3%
Purchased Transportation	$627,589	5.7%
Other Operating Expenses	$480,726	4.4%
Total Operating Expenses	**$11,027,437**	100.0%
Reconciling OE Cash Expenditures	$1,085,619	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	6	10	$359,184	$0	$4,809	$0	$363,993
Bus	39	-	$2,919,448	$0	$31,261	$0	$2,950,709
Total	**45**	**10**	**$3,278,632**	**$0**	**$36,070**	**$0**	**$3,314,702**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$2,001,844	$358,864	$363,993	1,000,989	96,333	393,401	36,742	0.0	48	16	66.7%	3.7
Bus	$9,025,593	$2,511,346	$2,950,709	8,367,767	2,356,122	1,160,951	101,307	0.0	58	39	32.8%	9.4
Total	**$11,027,437**	**$2,870,210**	**$3,314,702**	**9,368,756**	**2,452,455**	**1,554,352**	**138,049**	**0.0**	**106**	**55**	**48.1%**	

Performance Measures

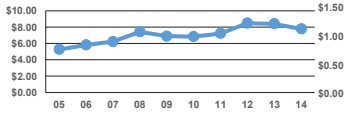
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.09	$54.48
Bus	$7.77	$89.09
Total	**$7.09**	**$79.88**

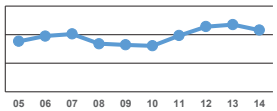
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.00	$20.78	0.2	2.6
Bus	$1.08	$3.83	2.0	23.3
Total	**$1.18**	**$4.50**	**1.6**	**17.8**

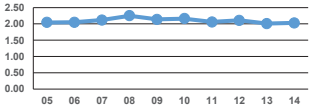
Operating Expense per Vehicle Revenue Mile: Bus



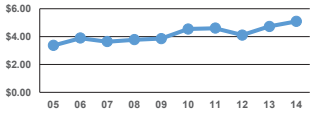
Operating Expense per Passenger Mile: Bus



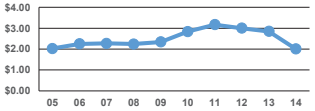
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



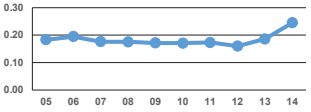
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.nfta.com/
181 Ellicott Street
Buffalo, NY 14203

Niagara Frontier Transportation Authority (NFT Metro)

2014 Annual Agency Profile

Executive Director: Ms. Kimberly Minkel
(716) 855-7470

General Information

Urbanized Area Statistics - 2010 Census

Buffalo, NY
380 **Square Miles**
935,906 **Population**
46 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New York Non-UZA

Service Consumption

96,934,661 **Annual Passenger Miles (PMT)**
26,402,909 **Annual Unlinked Trips (UPT)**
89,281 **Average Weekday Unlinked Trips**
40,388 **Average Saturday Unlinked Trips**
27,506 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20004
Reporter Type: Full Reporter

Service Area Statistics

1,575 **Square Miles**
1,182,165 **Population**

Service Supplied

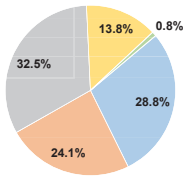
10,953,569 **Annual Vehicle Revenue Miles (VRM)**
952,818 **Annual Vehicle Revenue Hours (VRH)**
361 **Vehicles Operated in Maximum Service (VOMS)**
423 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$36,713,995	28.8%
Local Funds	$30,732,297	24.1%
State Funds	$41,402,066	32.5%
Federal Assistance	$17,575,634	13.8%
Other Funds	$1,075,601	0.8%
Total Operating Funds Expended	**$127,499,593**	100.0%

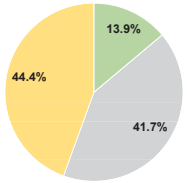
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$5,616,318	41.7%
Federal Assistance	$5,992,596	44.4%
Other Funds	$1,873,133	13.9%
Total Capital Funds Expended	**$13,482,047**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$106,010,541	84.2%
Materials and Supplies	$15,101,010	12.0%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$4,779,846	3.8%
Total Operating Expenses	**$125,891,397**	100.0%
Reconciling OE Cash Expenditures	$1,608,196	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	69	-	$0	$0	$0	$0	$0
Light Rail	23	-	$2,473,052	$5,040,026	$900,790	$585,773	$8,999,641
Bus	269	-	$2,186,161	$1,016,967	$692,509	$586,769	$4,482,406
Total	**361**	**-**	**$4,659,213**	**$6,056,993**	**$1,593,299**	**$1,172,542**	**$13,482,047**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$8,322,394	$502,971	$0	1,710,840	164,388	1,541,107	89,627	0.0	74	69	6.8%	4.1
Light Rail	$22,135,039	$5,340,880	$8,999,641	12,248,540	4,636,129	909,413	84,639	12.4	27	23	14.8%	29.9
Bus	$95,433,964	$30,870,144	$4,482,406	82,975,281	21,602,392	8,503,049	778,552	0.0	322	269	16.5%	8.3
Total	**$125,891,397**	**$36,713,995**	**$13,482,047**	**96,934,661**	**26,402,909**	**10,953,569**	**952,818**	**12.4**	**423**	**361**	**14.7%**	

Performance Measures

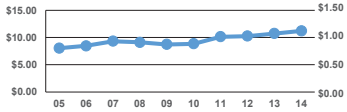
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.40	$92.86
Light Rail	$24.34	$261.52
Bus	$11.22	$122.58
Total	**$11.49**	**$132.13**

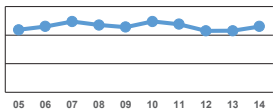
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.86	$50.63	0.1	1.8
Light Rail	$1.81	$4.77	5.1	54.8
Bus	$1.15	$4.42	2.5	27.7
Total	**$1.30**	**$4.77**	**2.4**	**27.7**

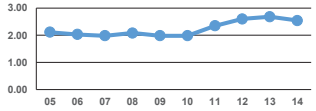
Operating Expense per Vehicle Revenue Mile: Bus



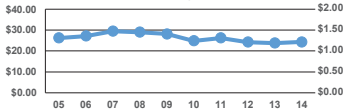
Operating Expense per Passenger Mile: Bus



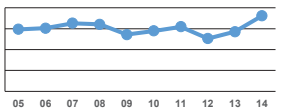
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



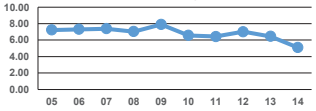
Operating Expense per Vehicle Revenue Mile: Light Rail



Operating Expense per Passenger Mile: Light Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Light Rail



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ridectran.com/en/
1201 Clemens Center Parkway
Elmira, NY 14901

C-TRAN (C TRAN)

2014 Annual Agency Profile

Grants Manager: Mrs. Connie Bennett
616-667-9565

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Elmira, NY

38 **Square Miles**
67,983 **Population**
407 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New York Non-UZA

Service Area Statistics

408 **Square Miles**
95,195 **Population**

Service Consumption

671,618 **Annual Unlinked Trips (UPT)**

Service Supplied

838,493 **Annual Vehicle Revenue Miles (VRM)**
47,829 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20005
Reporter Type: Small Systems Reporter

Financial Information

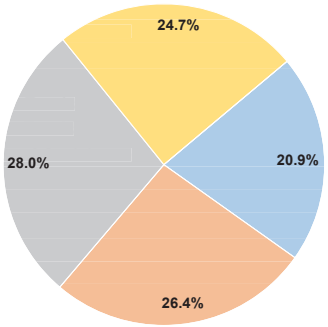
Sources of Operating Funds Expended

Fare Revenues	$1,031,268	20.9%
Local Funds	$1,299,718	26.4%
State Funds	$1,378,483	28.0%
Federal Assistance	$1,216,407	24.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$4,925,876**	100.0%

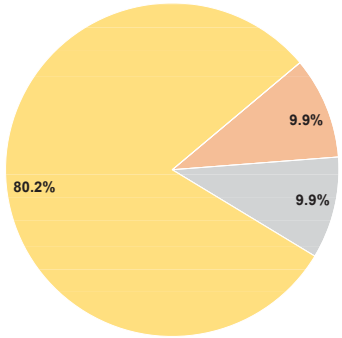
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$287,711	9.9%
State Funds	$287,711	9.9%
Federal Assistance	$2,333,314	80.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,908,736**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	-	8	$1,280,728	$268,130	$0	29,497	164,107	12,242	5.3
Bus	-	15	$3,645,148	$763,138	$2,908,736	642,121	674,386	35,587	3.4
Total	**-**	**23**	**$4,925,876**	**$1,031,268**	**$2,908,736**	**671,618**	**838,493**	**47,829**	

Performance Measures

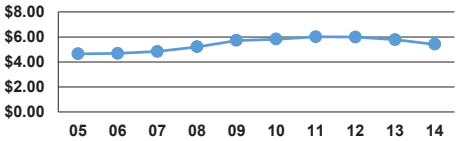
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.80	$104.62
Bus	$5.41	$102.43
Total	**$5.87**	**$102.99**

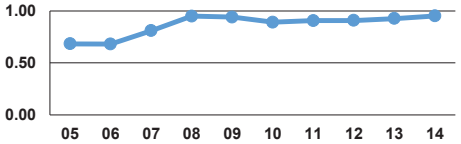
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$43.42	0.2	2.4
Bus	$5.68	1.0	18.0
Total	**$7.33**	**0.8**	**14.0**

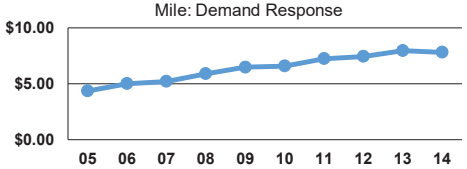
Operating Expense per Vehicle Revenue Mile: Bus



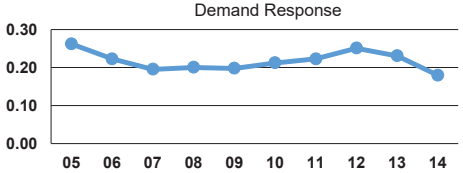
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.longbeachny.org/
One West Chester Street
Long Beach, NY 11561

City of Long Beach (Long Beach Bus)

2014 Annual Agency Profile

City Manager: Mr. Jack Schnirman
516-431-1001

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Consumption

1,012,079 **Annual Passenger Miles (PMT)**
422,981 **Annual Unlinked Trips (UPT)**
1,780 **Average Weekday Unlinked Trips**
827 **Average Saturday Unlinked Trips**
553 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20006
Reporter Type: Full Reporter

Service Area Statistics

13 **Square Miles**
35,000 **Population**

Service Supplied

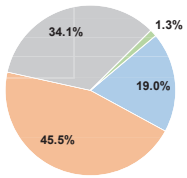
375,918 **Annual Vehicle Revenue Miles (VRM)**
35,753 **Annual Vehicle Revenue Hours (VRH)**
8 **Vehicles Operated in Maximum Service (VOMS)**
15 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$429,108	19.0%
Local Funds	$1,026,581	45.5%
State Funds	$768,466	34.1%
Federal Assistance	$0	0.0%
Other Funds	$30,324	1.3%
Total Operating Funds Expended	**$2,254,479**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$2,380,000	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,380,000**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,973,444	87.5%
Materials and Supplies	$227,712	10.1%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$53,323	2.4%
Total Operating Expenses	**$2,254,479**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	3	-	$350,000	$0	$0	$0	$350,000
Bus	5	-	$1,996,000	$0	$0	$34,000	$2,030,000
Total	**8**	**-**	**$2,346,000**	**$0**	**$0**	**$34,000**	**$2,380,000**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$531,516	$23,700	$350,000	76,209	30,958	61,323	10,896	0.0	4	3	25.0%	0.5
Bus	$1,722,963	$405,408	$2,030,000	935,870	392,023	314,595	24,857	0.0	11	5	54.6%	3.4
Total	**$2,254,479**	**$429,108**	**$2,380,000**	**1,012,079**	**422,981**	**375,918**	**35,753**	**0.0**	**15**	**8**	**46.7%**	

Performance Measures

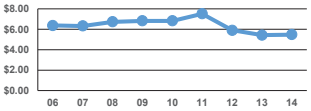
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$8.67	$48.78
Bus	$5.48	$69.32
Total	**$6.00**	**$63.06**

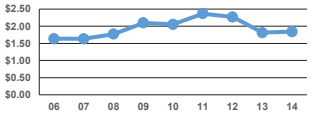
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.97	$17.17	0.5	2.8
Bus	$1.84	$4.40	1.2	15.8
Total	**$2.23**	**$5.33**	**1.1**	**11.8**

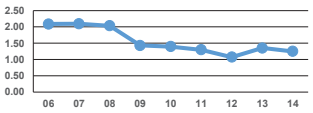
Operating Expense per Vehicle Revenue Mile: Bus



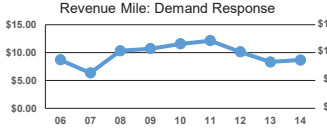
Operating Expense per Passenger Mile: Bus



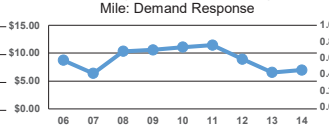
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



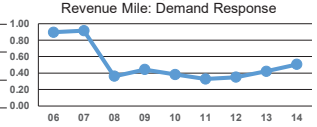
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.mta.info/
2 Broadway
New York, NY 10004

MTA New York City Transit (NYCT)

2014 Annual Agency Profile

Senior Director: Mr. Michael Mantell
(646) 252-6593

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Consumption

12,994,407,219 **Annual Passenger Miles (PMT)**
3,545,170,643 **Annual Unlinked Trips (UPT)**
11,349,808 **Average Weekday Unlinked Trips**
6,792,365 **Average Saturday Unlinked Trips**
5,183,904 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20008
Reporter Type: Full Reporter

Service Area Statistics

321 **Square Miles**
8,491,079 **Population**

Service Supplied

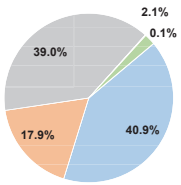
493,564,825 **Annual Vehicle Revenue Miles (VRM)**
36,280,681 **Annual Vehicle Revenue Hours (VRH)**
10,805 **Vehicles Operated in Maximum Service (VOMS)**
11,716 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$4,133,813,034	40.9%
Local Funds	$1,804,779,941	17.9%
State Funds	$3,939,664,169	39.0%
Federal Assistance	$11,683,050	0.1%
Other Funds	$216,710,348	2.1%
Total Operating Funds Expended	**$10,106,650,542**	100.0%

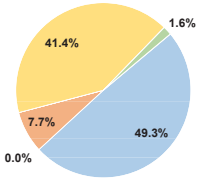
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$1,331,857,822	49.3%
Local Funds	$209,207,991	7.7%
State Funds	$102,357	0.0%
Federal Assistance	$1,118,254,323	41.4%
Other Funds	$44,190,350	1.6%
Total Capital Funds Expended	**$2,703,612,843**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$6,815,639,980	81.4%
Materials and Supplies	$593,128,580	7.1%
Purchased Transportation	$293,255,307	3.5%
Other Operating Expenses	$669,014,766	8.0%
Total Operating Expenses	**$8,371,038,633**	100.0%
Reconciling OE Cash Expenditures	$1,735,611,909	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	455	-	$28,823,781	$0	$0	$0	$28,823,781
Demand Response	-	1,748	$4,565,820	$0	$895,538	$0	$5,461,358
Heavy Rail	5,238	-	$296,070,012	$1,173,424,127	$846,583,006	$272,468,028	$2,588,545,173
Bus	3,290	-	$0	$0	$77,782,603	$0	$77,782,603
Bus Rapid Transit	74	-	$0	$0	$2,999,928	$0	$2,999,928
Total	**9,057**	**1,748**	**$329,459,613**	**$1,173,424,127**	**$928,261,075**	**$272,468,028**	**$2,703,612,843**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Bus	$232,857,701	$76,466,759	$28,823,781	159,265,986	13,182,123	9,032,427	545,927	5.3	516	455	11.8%	9.3
Demand Response	$456,313,906	$12,122,316	$5,461,358	56,098,766	6,448,134	50,666,453	4,293,529	0.0	1940	1,748	9.9%	3.8
Heavy Rail	$5,022,082,486	$3,171,793,085	$2,588,545,173	11,152,745,285	2,743,004,452	345,106,130	18,938,907	487.5	5,323	5,238	1.6%	20.6
Bus	$2,612,634,472	$857,947,543	$77,782,603	1,588,569,505	762,582,618	87,023,614	12,215,357	24.1	3846	3,290	14.5%	8.5
Bus Rapid Transit	$47,150,068	$15,483,331	$2,999,928	37,727,677	19,953,316	1,736,201	286,961	33.8	91	74	18.7%	3.6
Total	**$8,371,038,633**	**$4,133,813,034**	**$2,703,612,843**	**12,994,407,219**	**3,545,170,643**	**493,564,825**	**36,280,681**	**550.7**	**11,716**	**10,805**	**7.8%**	

Performance Measures

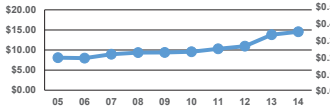
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$25.78	$426.54
Demand Response	$9.01	$106.28
Heavy Rail	$14.55	$265.17
Bus	$30.02	$213.88
Bus Rapid Transit	$27.16	$164.31
Total	**$16.96**	**$230.73**

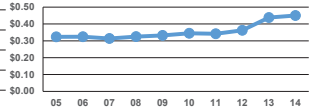
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$1.46	$17.66	1.5	24.1
Demand Response	$8.13	$70.77	0.1	1.5
Heavy Rail	$0.45	$1.83	7.9	144.8
Bus	$1.64	$3.43	8.8	62.4
Bus Rapid Transit	$1.25	$2.36	11.5	69.5
Total	**$0.64**	**$2.36**	**7.2**	**97.7**

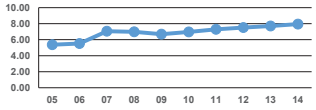
Operating Expense per Vehicle Revenue Mile: Heavy Rail



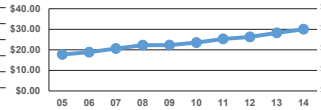
Operating Expense per Passenger Mile: Heavy Rail



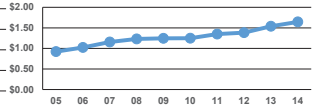
Unlinked Passenger Trip per Vehicle Revenue Mile: Heavy Rail



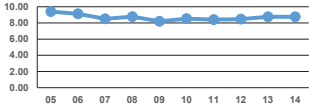
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Information updated 7/12/2016

www.cityofpoughkeepsie.com/
62 Civic Center Plaza
Poughkeepsie, NY 12601

City of Poughkeepsie

2014 Annual Agency Profile

City Administrator: Mr. Camilo Bunyi
845-451-4072

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
327 **Square Miles**
423,566 **Population**
89 **Pop. Rank out of 498 UZAs**

Service Area Statistics

5 **Square Miles**
28,844 **Population**

Service Consumption

364,501 **Annual Unlinked Trips (UPT)**

Service Supplied

183,207 **Annual Vehicle Revenue Miles (VRM)**
14,573 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20009
Reporter Type: Small Systems Reporter

Financial Information

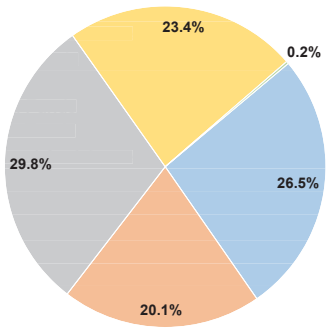
Sources of Operating Funds Expended

Fare Revenues	$382,668	26.5%
Local Funds	$290,814	20.1%
State Funds	$430,689	29.8%
Federal Assistance	$339,000	23.4%
Other Funds	$3,503	0.2%
Total Operating Funds Expended	**$1,446,674**	100.0%

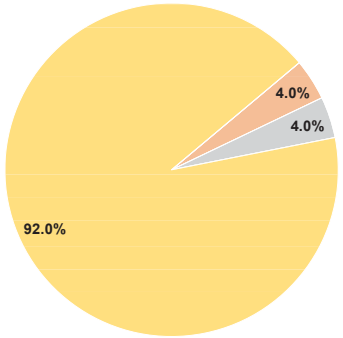
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$6,603	4.0%
State Funds	$6,603	4.0%
Federal Assistance	$151,755	92.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$164,961**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	6	-	$1,403,764	$382,668	$164,962	364,501	183,207	14,573	6.3
Total	**6**	**-**	**$1,403,764**	**$382,668**	**$164,962**	**364,501**	**183,207**	**14,573**	

Performance Measures

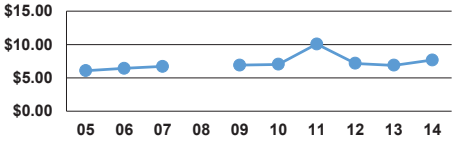
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$7.66	$96.33
Total	**$7.66**	**$96.33**

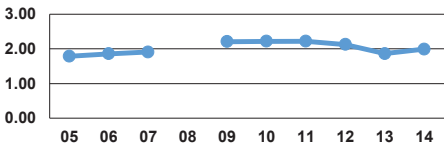
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$3.85	2.0	25.0
Total	**$3.85**	**2.0**	**25.0**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Dutchess County Division of Mass Transportation (NTDID: 20010), and in which the data are captured in another report for mode DR/PT.

http://www.co.dutchess.ny.us/CountyGov/Departments/...
14 Commerce Street
Poughkeepsie, NY 12603

Dutchess County Division of Mass Transportation (Loop Bus)

2014 Annual Agency Profile

General Manager: Mr. Michael Grattini
845-473-8647

General Information

Urbanized Area Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
327 **Square Miles**
423,566 **Population**
89 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New York Non-UZA

Service Consumption

2,813,179 **Annual Passenger Miles (PMT)**
483,299 **Annual Unlinked Trips (UPT)**
1,698 **Average Weekday Unlinked Trips**
1,001 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20010
Reporter Type: Full Reporter

Service Area Statistics

1,067 **Square Miles**
351,997 **Population**

Service Supplied

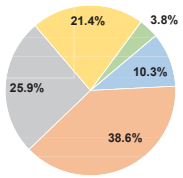
1,043,244 **Annual Vehicle Revenue Miles (VRM)**
54,531 **Annual Vehicle Revenue Hours (VRH)**
44 **Vehicles Operated in Maximum Service (VOMS)**
47 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$739,122	10.3%
Local Funds	$2,763,629	38.6%
State Funds	$1,857,349	25.9%
Federal Assistance	$1,530,873	21.4%
Other Funds	$269,290	3.8%
Total Operating Funds Expended	**$7,160,263**	100.0%

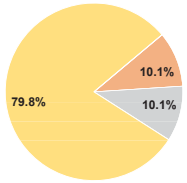
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$409,647	10.1%
State Funds	$409,647	10.1%
Federal Assistance	$3,242,137	79.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$4,061,431**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$6,018,579	84.1%
Materials and Supplies	$919,735	12.8%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$221,949	3.1%
Total Operating Expenses	**$7,160,263**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	18 [2]	- [2]	$953,115	$6,772	$0	$0	$959,887
Bus	26	-	$2,859,348	$6,250	$235,946	$0	$3,101,544
Total	**44**	**-**	**$3,812,463**	**$13,022**	**$235,946**	**$0**	**$4,061,431**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$3,056,104 [2]	$269,290 [2]	$959,887	157,708	19,835	170,735	9,598	0.0	19	18 [2]	5.3%	4.0
Bus	$4,104,159	$695,942	$3,101,544	2,655,471	463,464	872,509	44,933	0.0	28	26	7.1%	2.7
Total	**$7,160,263**	**$965,232**	**$4,061,431**	**2,813,179**	**483,299**	**1,043,244**	**54,531**	**0.0**	**47**	**44**	**6.4%**	

Performance Measures

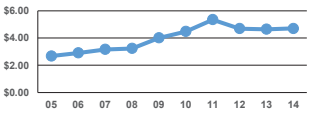
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$17.90	$318.41
Bus	$4.70	$91.34
Total	**$6.86**	**$131.31**

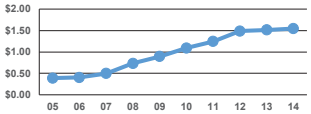
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.38	$154.08	0.1	2.1
Bus	$1.55	$8.86	0.5	10.3
Total	**$2.55**	**$14.82**	**0.5**	**8.9**

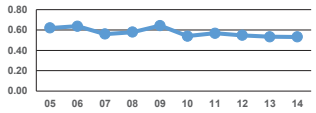
Operating Expense per Vehicle Revenue Mile: Bus



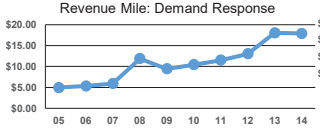
Operating Expense per Passenger Mile: Bus



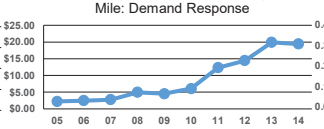
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



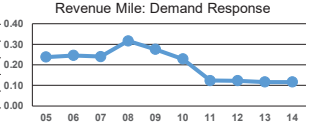
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[2]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they sell service to City of Poughkeepsie (NTDID: 20009), and in which the data are captured in this report for mode DR/DO.

http://www.centro.org/
200 Cortland Ave.
Syracuse, NY 13205

CNY Centro, Inc. (CNY Centro)

2014 Annual Agency Profile

Executive Director: Mr. Frank Kobliski
315-442-3360

General Information

Urbanized Area Statistics - 2010 Census

Syracuse, NY
195 **Square Miles**
412,317 **Population**
90 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New York Non-UZA

Service Area Statistics

248 **Square Miles**
467,025 **Population**

Service Consumption

28,695,297 **Annual Passenger Miles (PMT)**
9,430,142 **Annual Unlinked Trips (UPT)**
29,973 **Average Weekday Unlinked Trips[a]**
12,854 **Average Saturday Unlinked Trips[a]**
7,698 **Average Sunday Unlinked Trips[a]**

Service Supplied

3,999,036 **Annual Vehicle Revenue Miles (VRM)**
351,518 **Annual Vehicle Revenue Hours (VRH)**
163 **Vehicles Operated in Maximum Service (VOMS)**
201 **Vehicles Available for Maximum Service (VAMS)**

Database Information

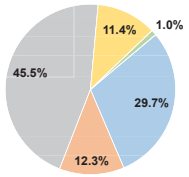
NTDID: 20018
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$13,188,901	29.7%
Local Funds	$5,472,256	12.3%
State Funds	$20,220,214	45.5%
Federal Assistance	$5,076,284	11.4%
Other Funds	$451,804	1.0%
Total Operating Funds Expended	**$44,409,459**	100.0%

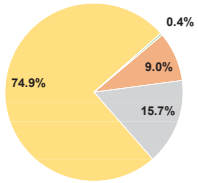
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$389,825	9.0%
State Funds	$678,388	15.7%
Federal Assistance	$3,246,001	74.9%
Other Funds	$17,201	0.4%
Total Capital Funds Expended	**$4,331,415**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$34,486,812	77.8%
Materials and Supplies	$5,052,796	11.4%
Purchased Transportation	$2,285,478	5.2%
Other Operating Expenses	$2,523,593	5.7%
Total Operating Expenses	**$44,348,679**	100.0%
Reconciling OE Cash Expenditures	$60,780	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	18	19	$256,962	$0	$0	$0	$256,962
Demand Response - Taxi	-	5	$0	$0	$0	$0	$0
Bus	121	-	$0	$2,973,109	$506,578	$594,766	$4,074,453
Total	**139**	**24**	**$256,962**	**$2,973,109**	**$506,578**	**$594,766**	**$4,331,415**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$6,678,045	$435,004	$256,962	827,704	138,653	890,151	72,502	0.0	53	37	30.2%	4.0
Demand Response - Taxi	$364,966	$17,114	$0	63,298	11,331	78,692	6,928	0.0	5	5	0.0%	
Bus	$37,305,668	$12,736,783	$4,074,453	27,804,295	9,280,158	3,030,193	272,088	0.0	143	121	15.4%	6.6
Total	**$44,348,679**	**$13,188,901**	**$4,331,415**	**28,695,297**	**9,430,142**	**3,999,036**	**351,518**	**0.0**	**201**	**163**	**18.9%**	

Performance Measures

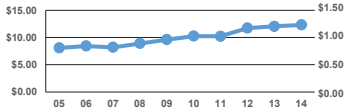
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.50	$92.11
Demand Response - Taxi	$4.64	$52.68
Bus	$12.31	$137.11
Total	**$11.09**	**$126.16**

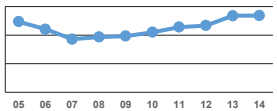
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.07	$48.16	0.2	1.9
Demand Response - Taxi	$5.77	$32.21	0.1	1.6
Bus	$1.34	$4.02	3.1	34.1
Total	**$1.55**	**$4.70**	**2.4**	**26.8**

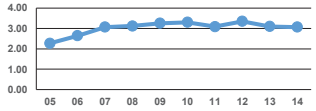
Operating Expense per Vehicle Revenue Mile: Bus



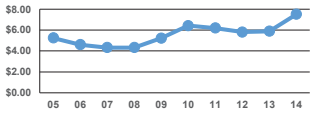
Operating Expense per Passenger Mile: Bus



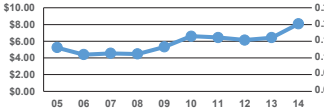
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



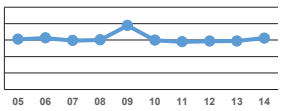
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes: [a]Average Unlinked Trips not available for Demand Response Taxi.
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.huntingtonny.gov/hart/
144 East Second Street
Huntington Station, NY 11746

Huntington Area Rapid Transit (HART)

2014 Annual Agency Profile

Director of Transportation: Mr. Stephen McGloin
631-351-3053

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Consumption

799,650 **Annual Passenger Miles (PMT)**
189,987 **Annual Unlinked Trips (UPT)**
702 **Average Weekday Unlinked Trips**
275 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20071
Reporter Type: Full Reporter

Service Area Statistics

93 **Square Miles**
203,447 **Population**

Service Supplied

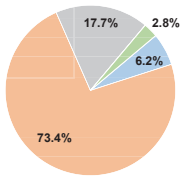
597,976 **Annual Vehicle Revenue Miles (VRM)**
41,665 **Annual Vehicle Revenue Hours (VRH)**
22 **Vehicles Operated in Maximum Service (VOMS)**
26 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$254,207	6.2%
Local Funds	$3,030,926	73.4%
State Funds	$731,937	17.7%
Federal Assistance	$0	0.0%
Other Funds	$113,975	2.8%
Total Operating Funds Expended	**$4,131,045**	100.0%

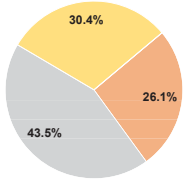
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$68,790	26.1%
State Funds	$114,718	43.5%
Federal Assistance	$80,212	30.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$263,720**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$3,450,644	83.5%
Materials and Supplies	$494,041	12.0%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$186,360	4.5%
Total Operating Expenses	**$4,131,045**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	12	-	$116,733	$0	$0	$0	$116,733
Bus	10	-	$2,370	$0	$51,520	$93,097	$146,987
Total	**22**	**-**	**$119,103**	**$0**	**$51,520**	**$93,097**	**$263,720**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$1,752,392	$86,440	$116,733	254,871	40,113	219,119	17,902	0.0	14	12	14.3%	5.2
Bus	$2,378,653	$167,767	$146,987	544,779	149,874	378,857	23,763	0.0	12	10	16.7%	10.3
Total	**$4,131,045**	**$254,207**	**$263,720**	**799,650**	**189,987**	**597,976**	**41,665**	**0.0**	**26**	**22**	**15.4%**	

Performance Measures

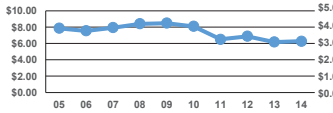
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$8.00	$97.89
Bus	$6.28	$100.10
Total	**$6.91**	**$99.15**

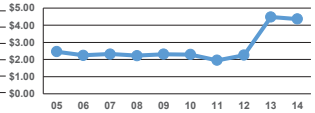
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.88	$43.69	0.2	2.2
Bus	$4.37	$15.87	0.4	6.3
Total	**$5.17**	**$21.74**	**0.3**	**4.6**

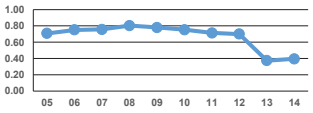
Operating Expense per Vehicle Revenue Mile: Bus



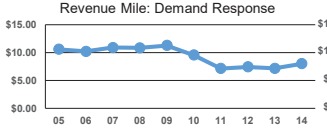
Operating Expense per Passenger Mile: Bus



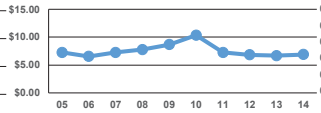
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



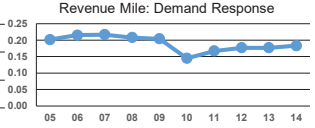
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.sct-bus.org/
Rudolph M. Kammerer Building
335 Yaphank Avenue
Yaphank, NY 11980

Suffolk County Department of Public Works - Transportation Division

2014 Annual Agency Profile

Director, Transportation Operations: Mr. Garry Lenberger
631-852-4880

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Consumption

47,761,877 **Annual Passenger Miles (PMT)**
6,224,262 **Annual Unlinked Trips (UPT)**
21,113 **Average Weekday Unlinked Trips**
13,390 **Average Saturday Unlinked Trips**
2,982 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20072
Reporter Type: Full Reporter

Service Area Statistics

912 **Square Miles**
1,502,968 **Population**

Service Supplied

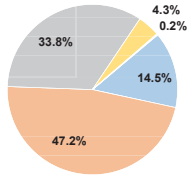
14,791,344 **Annual Vehicle Revenue Miles (VRM)**
775,384 **Annual Vehicle Revenue Hours (VRH)**
285 **Vehicles Operated in Maximum Service (VOMS)**
318 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$10,231,755	14.5%
Local Funds	$33,282,741	47.2%
State Funds	$23,879,116	33.8%
Federal Assistance	$3,005,935	4.3%
Other Funds	$150,000	0.2%
Total Operating Funds Expended	**$70,549,547**	100.0%

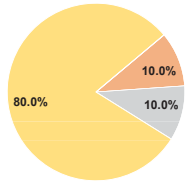
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$314,144	10.0%
State Funds	$314,144	10.0%
Federal Assistance	$2,513,151	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$3,141,439**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$955,407	1.4%
Materials and Supplies	$8,196	0.0%
Purchased Transportation	$67,603,054	95.9%
Other Operating Expenses	$1,942,222	2.8%
Total Operating Expenses	**$70,508,879**	100.0%
Reconciling OE Cash Expenditures	$40,668	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	155	$365,989	$2,668,941	$0	$43,758	$3,078,688
Bus	-	130	$0	$0	$0	$62,751	$62,751
Total	**-**	**285**	**$365,989**	**$2,668,941**	**$0**	**$106,509**	**$3,141,439**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$26,840,899	$2,034,740	$3,078,688	7,541,648	571,997	7,178,076	369,057	0.0	161	155	3.7%	4.0
Bus	$43,667,980	$8,197,015	$62,751	40,220,229	5,652,265	7,613,268	406,327	0.0	157	130	17.2%	6.9
Total	**$70,508,879**	**$10,231,755**	**$3,141,439**	**47,761,877**	**6,224,262**	**14,791,344**	**775,384**	**0.0**	**318**	**285**	**10.4%**	

Performance Measures

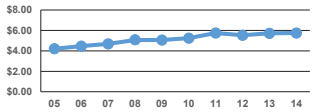
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.74	$72.73
Bus	$5.74	$107.47
Total	**$4.77**	**$90.93**

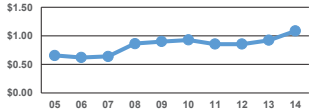
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.56	$46.92	0.1	1.5
Bus	$1.09	$7.73	0.7	13.9
Total	**$1.48**	**$11.33**	**0.4**	**8.0**

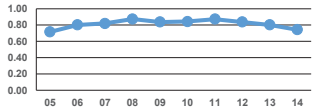
Operating Expense per Vehicle Revenue Mile: Bus



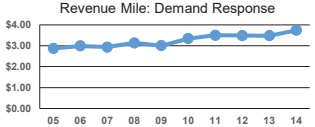
Operating Expense per Passenger Mile: Bus



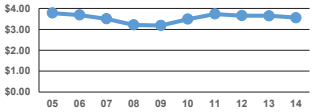
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



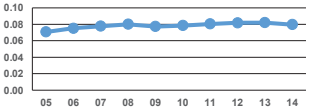
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ridepatco.org/
Carlton Avenue
Lindenwold, NJ 08021

Port Authority Transit Corporation (PATCO)

2014 Annual Agency Profile

General Manager: Mr. John Rink
856-772-6942

General Information

Urbanized Area Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD

1,981	**Square Miles**
5,441,567	**Population**
5	**Pop. Rank out of 498 UZAs**

Service Consumption

88,526,818	**Annual Passenger Miles (PMT)**
10,007,256	**Annual Unlinked Trips (UPT)**
35,034	**Average Weekday Unlinked Trips**
14,061	**Average Saturday Unlinked Trips**
8,815	**Average Sunday Unlinked Trips**

Database Information

NTDID: 20075
Reporter Type: Full Reporter

Service Area Statistics

16	**Square Miles**
159,726	**Population**

Service Supplied

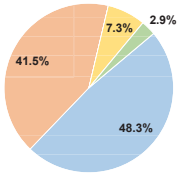
4,093,853	**Annual Vehicle Revenue Miles (VRM)**
131,756	**Annual Vehicle Revenue Hours (VRH)**
84	**Vehicles Operated in Maximum Service (VOMS)**
92	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$24,389,638	48.3%
Local Funds	$20,974,418	41.5%
State Funds	$0	0.0%
Federal Assistance	$3,698,426	7.3%
Other Funds	$1,444,366	2.9%
Total Operating Funds Expended	**$50,506,848**	100.0%

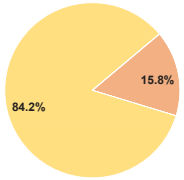
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$2,442,204	15.8%
State Funds	$0	0.0%
Federal Assistance	$12,997,465	84.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$15,439,669**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$39,667,888	78.6%
Materials and Supplies	$2,705,395	5.4%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$8,123,112	16.1%
Total Operating Expenses	**$50,496,395**	100.0%
Reconciling OE Cash Expenditures	$10,453	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Heavy Rail	84	-	$12,345,854	$1,944,553	$1,149,262	$0	$15,439,669
Total	**84**	**-**	**$12,345,854**	**$1,944,553**	**$1,149,262**	**$0**	**$15,439,669**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Heavy Rail	$50,496,395	$24,389,638	$15,439,669	88,526,818	10,007,256	4,093,853	131,756	31.5	92	84	8.7%	40.5
Total	**$50,496,395**	**$24,389,638**	**$15,439,669**	**88,526,818**	**10,007,256**	**4,093,853**	**131,756**	**31.5**	**92**	**84**	**8.7%**	

Performance Measures

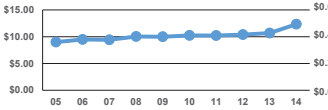
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Heavy Rail	$12.33	$383.26
Total	**$12.33**	**$383.26**

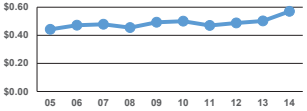
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Heavy Rail	$0.57	$5.05	2.4	76.0
Total	**$0.57**	**$5.05**	**2.4**	**76.0**

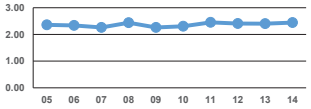
Operating Expense per Vehicle Revenue Mile: Heavy Rail



Operating Expense per Passenger Mile: Heavy Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Heavy Rail



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Information updated 7/12/2016

http://www.westchestergov.com/
100 East First Street
9th Floor
Mount Vernon, NY 10550

Westchester County Bee-Line System (The Bee-Line System)

2014 Annual Agency Profile

Deputy Commissioner: Ms. Patricia Chemka
914-813-7756

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Consumption

156,551,804 **Annual Passenger Miles (PMT)**
31,682,977 **Annual Unlinked Trips (UPT)**
107,727 **Average Weekday Unlinked Trips**
56,787 **Average Saturday Unlinked Trips**
24,311 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20076
Reporter Type: Full Reporter

Service Area Statistics

450 **Square Miles**
949,113 **Population**

Service Supplied

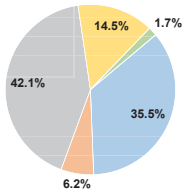
10,598,332 **Annual Vehicle Revenue Miles (VRM)**
880,735 **Annual Vehicle Revenue Hours (VRH)**
343 **Vehicles Operated in Maximum Service (VOMS)**
417 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$49,535,012	35.5%
Local Funds	$8,664,363	6.2%
State Funds	$58,684,508	42.1%
Federal Assistance	$20,287,961	14.5%
Other Funds	$2,351,157	1.7%
Total Operating Funds Expended	**$139,523,001**	100.0%

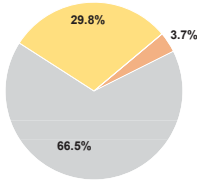
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$85,324	3.7%
State Funds	$1,522,719	66.5%
Federal Assistance	$682,589	29.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,290,632**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	67	$785,872	$0	$0	$0	$785,872
Bus	-	276	$602,072	$21,317	$606,625	$274,746	$1,504,760
Total	**-**	**343**	**$1,387,944**	**$21,317**	**$606,625**	**$274,746**	**$2,290,632**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$5,593,187	4.0%
Materials and Supplies	$847,217	0.6%
Purchased Transportation	$129,645,419	92.9%
Other Operating Expenses	$3,437,178	2.5%
Total Operating Expenses	**$139,523,001**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$11,599,950	$938,100	$785,872	2,884,312	269,063	2,827,101	164,163	0.0	88	67	23.9%	2.7
Bus	$127,923,051	$48,596,912	$1,504,760	153,667,492	31,413,914	7,771,231	716,572	0.0	329	276	16.1%	8.0
Total	**$139,523,001**	**$49,535,012**	**$2,290,632**	**156,551,804**	**31,682,977**	**10,598,332**	**880,735**	**0.0**	**417**	**343**	**17.7%**	

Performance Measures

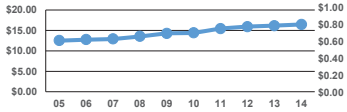
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.10	$70.66
Bus	$16.46	$178.52
Total	**$13.16**	**$158.42**

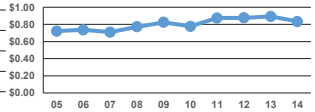
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.02	$43.11	0.1	1.6
Bus	$0.83	$4.07	4.0	43.8
Total	**$0.89**	**$4.40**	**3.0**	**36.0**

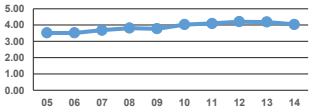
Operating Expense per Vehicle Revenue Mile: Bus



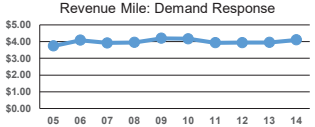
Operating Expense per Passenger Mile: Bus



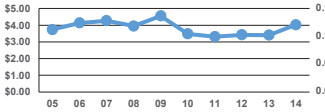
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



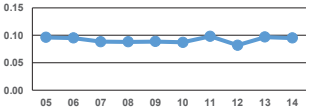
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.mnr.org/
420 Lexington Avenue
2nd Floor
New York, NY 10170

Metro-North Commuter Railroad Company, dba: MTA Metro-North Railroad (MTA-MNCR)

2014 Annual Agency Profile

Controller: Mr. James McGovern
212-340-3423

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Other UZAs Served

See Below

Service Consumption

2,588,848,437 **Annual Passenger Miles (PMT)**
84,976,450 **Annual Unlinked Trips (UPT)**
286,190 **Average Weekday Unlinked Trips**
125,596 **Average Saturday Unlinked Trips**
104,537 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20078
Reporter Type: Full Reporter

Service Area Statistics

527 **Square Miles**
6,503,894 **Population**

Service Supplied

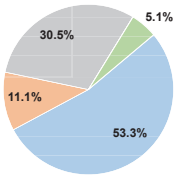
68,305,534 **Annual Vehicle Revenue Miles (VRM)**
2,018,794 **Annual Vehicle Revenue Hours (VRH)**
1,184 **Vehicles Operated in Maximum Service (VOMS)**
1,357 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$650,513,294	53.3%
Local Funds	$135,627,166	11.1%
State Funds	$372,038,983	30.5%
Federal Assistance	$0	0.0%
Other Funds	$62,535,953	5.1%
Total Operating Funds Expended	**$1,220,715,396**	100.0%

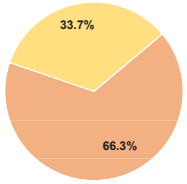
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$179,172,471	66.3%
State Funds	$0	0.0%
Federal Assistance	$90,896,395	33.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$270,068,866**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$931,864,593	80.3%
Materials and Supplies	$104,723,379	9.0%
Purchased Transportation	$5,538,867	0.5%
Other Operating Expenses	$118,670,270	10.2%
Total Operating Expenses	**$1,160,797,109**	100.0%
Reconciling OE Cash Expenditures	$59,918,289	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Rail	1,173	-	$57,218,540	$127,436,347	$66,844,240	$18,569,739	$270,068,866
Ferryboat	-	2	$0	$0	$0	$0	$0
Bus	-	9	$0	$0	$0	$0	$0
Total	**1,173**	**11**	**$57,218,540**	**$127,436,347**	**$66,844,240**	**$18,569,739**	**$270,068,866**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Rail	$1,154,911,714	$649,849,733	$270,068,866	2,588,133,596	84,463,717	68,058,540	1,986,288	545.7	1,341	1,173	12.5%	15.1
Ferryboat	$3,688,771	$195,530	$0	581,184	149,757	40,189	3,431	0.0	2	2	0.0%	12.0
Bus	$2,196,624	$468,031	$0	133,657	362,976	206,805	29,075	0.0	14	9	35.7%	4.3
Total	**$1,160,797,109**	**$650,513,294**	**$270,068,866**	**2,588,848,437**	**84,976,450**	**68,305,534**	**2,018,794**	**545.7**	**1,357**	**1,184**	**12.7%**	

Performance Measures

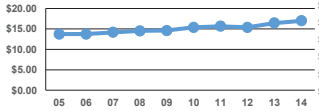
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	$16.97	$581.44
Ferryboat	$91.79	$1,075.13
Bus	$10.62	$75.55
Total	**$16.99**	**$575.00**

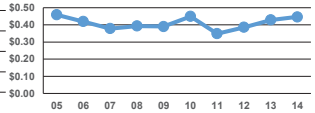
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	$0.45	$13.67	1.2	42.5
Ferryboat	$6.35	$24.63	3.7	43.6
Bus	$16.43	$6.05	1.8	12.5
Total	**$0.45**	**$13.66**	**1.2**	**42.1**

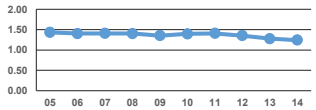
Operating Expense per Vehicle Revenue Mile: Commuter Rail



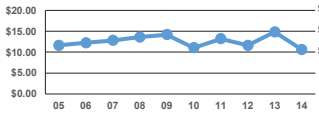
Operating Expense per Passenger Mile: Commuter Rail



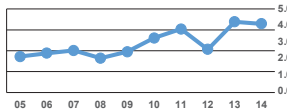
Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Rail



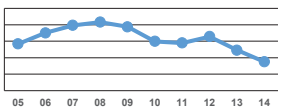
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Other UZAs Served: 48 Bridgeport-Stamford, CT-NY; 0 New York Non-UZA; 201 Danbury, CT-NY; 185 Waterbury, CT; 89 Poughkeepsie-Newburgh, NY-NJ; 72 New Haven, CT

http://www.njtransit.com/
One Penn Plaza, East
Newark, NJ 07105

New Jersey Transit Corporation (NJ TRANSIT)

2014 Annual Agency Profile

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni
973-491-8074

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Other UZAs Served

See Below

Service Consumption

3,432,327,029 **Annual Passenger Miles (PMT)**
270,958,026 **Annual Unlinked Trips (UPT)**
906,708 **Average Weekday Unlinked Trips**
436,184 **Average Saturday Unlinked Trips**
302,927 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20080
Reporter Type: Full Reporter

Service Area Statistics

3,450 **Square Miles**
18,351,295 **Population**

Service Supplied

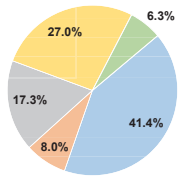
163,604,642 **Annual Vehicle Revenue Miles (VRM)**
8,764,073 **Annual Vehicle Revenue Hours (VRH)**
3,989 **Vehicles Operated in Maximum Service (VOMS)**
4,429 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$911,481,390	41.4%
Local Funds	$175,536,248	8.0%
State Funds	$381,365,652	17.3%
Federal Assistance	$592,998,032	27.0%
Other Funds	$137,968,545	6.3%
Total Operating Funds Expended	**$2,199,349,867**	100.0%

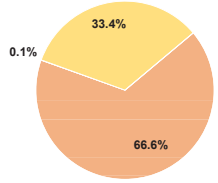
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$356,086,515	66.6%
State Funds	$321,285	0.1%
Federal Assistance	$178,547,649	33.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$534,955,449**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,348,303,621	65.5%
Materials and Supplies	$305,988,846	14.9%
Purchased Transportation	$177,722,483	8.6%
Other Operating Expenses	$226,422,002	11.0%
Total Operating Expenses	**$2,058,436,952**	100.0%
Reconciling OE Cash Expenditures	$140,912,915	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Rail	1,296	-	$163,194,000	$150,062,376	$9,183,846	$10,982,638	$333,422,860
Demand Response	-	379	$2,126,784	$62,502	$418,440	$0	$2,607,726
Light Rail	14	42	$30,468,102	$36,865,717	$25,028,415	$59,384	$92,421,618
Bus	1,866	181	$66,074,699	$19,424,596	$7,975,784	$2,617,786	$96,092,865
Vanpool	-	196	$0	$0	$180,162	$0	$180,162
Hybrid Rail	-	15	$0	$286,818	$9,943,400	$0	$10,230,218
Total	**3,176**	**813**	**$261,863,585**	**$206,702,009**	**$52,730,047**	**$13,659,808**	**$534,955,449**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Rail	$961,804,728	$520,917,786	$333,422,860	2,172,465,749	85,639,201	62,874,564	1,895,817	1,001.8	1,336	1,296	3.0%	16.0
Demand Response	$80,336,459	$2,463,058	$2,607,726	8,133,967	1,271,302	13,056,386	753,173	0.0	379	379	0.0%	4.1
Light Rail	$96,451,043	$19,292,472	$92,421,618	58,316,243	19,178,538	2,484,796	201,494	93.0	73	56	23.3%	12.2
Bus	$873,373,847	$364,211,038	$96,092,865	1,121,877,648	161,229,298	79,325,757	5,758,149	1.0	2428	2,047	15.7%	7.3
Vanpool	$12,543,021	$2,179,957	$180,162	27,211,050	769,980	4,592,963	104,124	0.0	198	196	1.0%	3.3
Hybrid Rail	$33,927,854	$2,417,079	$10,230,218	44,322,372	2,869,707	1,270,176	51,316	69.7	15	15	0.0%	12.0
Total	**$2,058,436,952**	**$911,481,390**	**$534,955,449**	**3,432,327,029**	**270,958,026**	**163,604,642**	**8,764,073**	**1,165.5**	**4,429**	**3,989**	**9.9%**	

Performance Measures

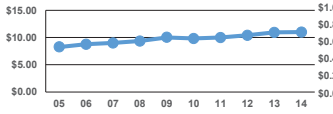
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	$15.30	$507.33
Demand Response	$6.15	$106.66
Light Rail	$38.82	$478.68
Bus	$11.01	$151.68
Vanpool	$2.73	$120.46
Hybrid Rail	$26.71	$661.16
Total	**$12.58**	**$234.87**

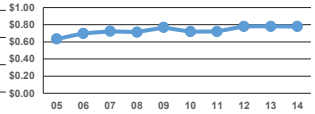
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	$0.44	$11.23	1.4	45.2
Demand Response	$9.88	$63.19	0.1	1.7
Light Rail	$1.65	$5.03	7.7	95.2
Bus	$0.78	$5.42	2.0	28.0
Vanpool	$0.46	$16.29	0.2	7.4
Hybrid Rail	$0.77	$11.82	2.3	55.9
Total	**$0.60**	**$7.60**	**1.7**	**30.9**

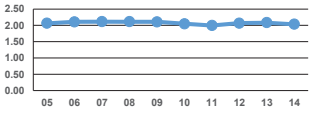
Operating Expense per Vehicle Revenue Mile: Bus



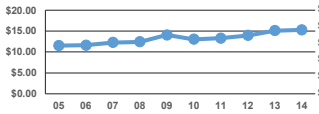
Operating Expense per Passenger Mile: Bus



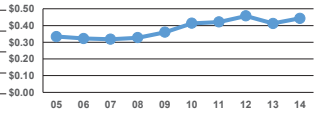
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



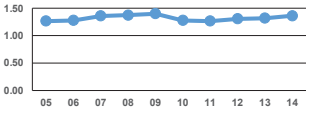
Operating Expense per Vehicle Revenue Mile: Commuter Rail



Operating Expense per Passenger Mile: Commuter Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Rail



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Other UZAs Served: 150 Atlantic City, NJ; 310 Vineland, NJ; 0 New Jersey Non-UZA; 89 Poughkeepsie-Newburgh, NY-NJ; 128 Trenton, NJ; 429 Twin Rivers-Hightstown, NJ; 489 Villas, NJ; 5 Philadelphia, PA-NJ-DE-MD; 0 New York Non-UZA

http://www.nyc.gov/html/dot/html/home/home.shtml/
55 Water Street
6th Floor
New York, NY 10041

New York City Department of Transportation (NYCDOT)

2014 Annual Agency Profile

Associate Commissioner: Mr. Jai Therattil
212-839-6943

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Consumption

112,983,057 **Annual Passenger Miles (PMT)**
21,638,569 **Annual Unlinked Trips (UPT)**
66,633 **Average Weekday Unlinked Trips**
47,636 **Average Saturday Unlinked Trips**
37,555 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20082
Reporter Type: Full Reporter

Service Area Statistics

372 **Square Miles**
8,468,015 **Population**

Service Supplied

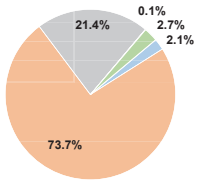
793,481 **Annual Vehicle Revenue Miles (VRM)**
42,654 **Annual Vehicle Revenue Hours (VRH)**
29 **Vehicles Operated in Maximum Service (VOMS)**
30 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,101,920	2.1%
Local Funds	$106,715,161	73.7%
State Funds	$30,950,575	21.4%
Federal Assistance	$104,043	0.1%
Other Funds	$3,872,760	2.7%
Total Operating Funds Expended	**$144,744,459**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$69,645,007	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$69,645,007**	100.0%

Capital Funding Sources

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Ferryboat	4	-	$0	$0	$69,645,007	$0	$69,645,007
Bus	-	25	$0	$0	$0	$0	$0
Total	**4**	**25**	**$0**	**$0**	**$69,645,007**	**$0**	**$69,645,007**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$105,876,204	73.2%
Materials and Supplies	$21,655,710	15.0%
Purchased Transportation	$6,374,120	4.4%
Other Operating Expenses	$10,748,752	7.4%
Total Operating Expenses	**$144,654,786**	100.0%
Reconciling OE Cash Expenditures	$89,673	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Ferryboat	$138,190,994	$0	$69,645,007	108,729,791	21,068,930	179,832	17,572	0.0	5	4	20.0%	25.5
Bus	$6,463,792	$3,101,920	$0	4,253,266	569,639	613,649	25,082	0.0	25	25	0.0%	
Total	**$144,654,786**	**$3,101,920**	**$69,645,007**	**112,983,057**	**21,638,569**	**793,481**	**42,654**	**0.0**	**30**	**29**	**3.3%**	

Performance Measures

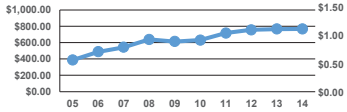
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	$768.45	$7,864.27
Bus	$10.53	$257.71
Total	**$182.30**	**$3,391.35**

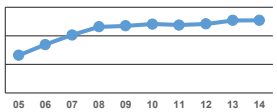
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	$1.27	$6.56	117.2	1199.0
Bus	$1.52	$11.35	0.9	22.7
Total	**$1.28**	**$6.69**	**27.3**	**507.3**

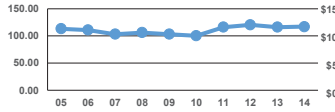
Operating Expense per Vehicle Revenue Mile: Ferryboat



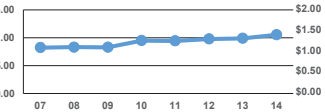
Operating Expense per Passenger Mile: Ferryboat



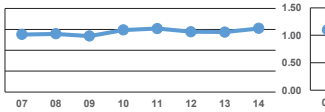
Unlinked Passenger Trip per Vehicle Revenue Mile: Ferryboat



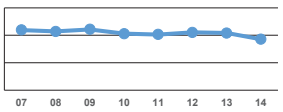
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.co.rockland.ny.us/
Robert L. Yeager Health Center
Building T
Pomona, NY 10970

Transport of Rockland (TOR)

2014 Annual Agency Profile

CEO: Mr. Michael Shine
845.364.2077

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Consumption

24,880,619 **Annual Passenger Miles (PMT)**
3,014,395 **Annual Unlinked Trips (UPT)**
9,730 **Average Weekday Unlinked Trips**
5,894 **Average Saturday Unlinked Trips**
3,983 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20084
Reporter Type: Full Reporter

Service Area Statistics

176 **Square Miles**
323,866 **Population**

Service Supplied

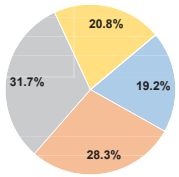
2,959,480 **Annual Vehicle Revenue Miles (VRM)**
161,014 **Annual Vehicle Revenue Hours (VRH)**
71 **Vehicles Operated in Maximum Service (VOMS)**
86 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,962,794	19.2%
Local Funds	$5,829,373	28.3%
State Funds	$6,520,934	31.7%
Federal Assistance	$4,286,652	20.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$20,599,753**	100.0%

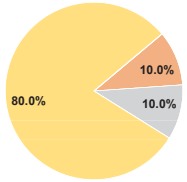
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$143,327	10.0%
State Funds	$143,327	10.0%
Federal Assistance	$1,146,589	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,433,243**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$4,814,663	23.4%
Materials and Supplies	$238,624	1.2%
Purchased Transportation	$14,419,787	70.0%
Other Operating Expenses	$1,126,679	5.5%
Total Operating Expenses	**$20,599,753**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	19	-	$0	$21,194	$0	$0	$21,194
Bus	-	52	$0	$992,838	$170,651	$248,560	$1,412,049
Total	**19**	**52**	**$0**	**$1,014,032**	**$170,651**	**$248,560**	**$1,433,243**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$3,592,055	$117,612	$21,194	577,684	66,174	491,227	25,934	0.0	26	19	26.9%	6.7
Bus	$17,007,698	$3,845,182	$1,412,049	24,302,935	2,948,221	2,468,253	135,080	0.0	60	52	13.3%	7.8
Total	**$20,599,753**	**$3,962,794**	**$1,433,243**	**24,880,619**	**3,014,395**	**2,959,480**	**161,014**	**0.0**	**86**	**71**	**17.4%**	

Performance Measures

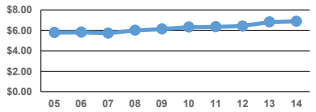
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.31	$138.51
Bus	$6.89	$125.91
Total	**$6.96**	**$127.94**

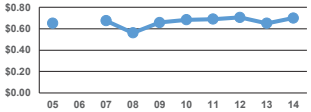
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.22	$54.28	0.1	2.6
Bus	$0.70	$5.77	1.2	21.8
Total	**$0.83**	**$6.83**	**1.0**	**18.7**

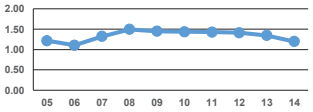
Operating Expense per Vehicle Revenue Mile: Bus



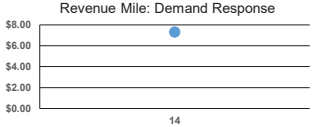
Operating Expense per Passenger Mile: Bus



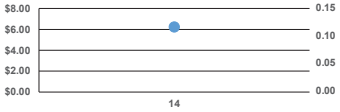
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



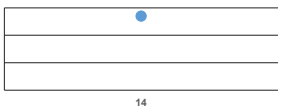
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://town.clarkstown.ny.us/
16 Seeger Drive
Nanuet, NY 10954

Clarkstown Mini-Trans

2014 Annual Agency Profile

Supervisor : Mr Alexander Gromack
845-639-2050

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Area Statistics

179 **Square Miles**
300,173 **Population**

Service Consumption

124,695 **Annual Unlinked Trips (UPT)**

Service Supplied

321,772 **Annual Vehicle Revenue Miles (VRM)**
18,800 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20085
Reporter Type: Small Systems Reporter

Financial Information

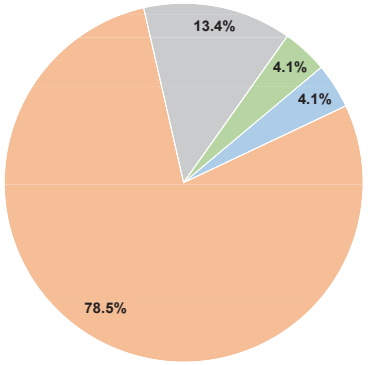
Sources of Operating Funds Expended

Fare Revenues	$73,716	4.1%
Local Funds	$1,418,126	78.5%
State Funds	$242,014	13.4%
Federal Assistance	$0	0.0%
Other Funds	$73,716	4.1%
Total Operating Funds Expended	**$1,807,572**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	11	-	$1,807,572	$73,716	$0	124,695	321,772	18,800	9.5
Total	**11**	**-**	**$1,807,572**	**$73,716**	**$0**	**124,695**	**321,772**	**18,800**	

Performance Measures

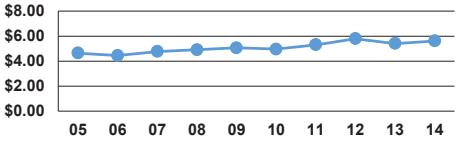
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$5.62	$96.15
Total	**$5.62**	**$96.15**

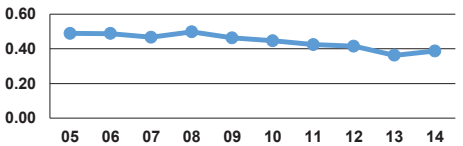
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$14.50	0.4	6.6
Total	**$14.50**	**0.4**	**6.6**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.Villagespringvalley.org/
200 North Main Street
Spring Valley, NY 10977

Village of Spring Valley Bus (Spring Valley Jitney)

2014 Annual Agency Profile

Mayor: Mr Delmeza Delhomme
845-352-1100

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Area Statistics

2 **Square Miles**
40,000 **Population**

Service Consumption

6,982 **Annual Unlinked Trips (UPT)**

Service Supplied

25,467 **Annual Vehicle Revenue Miles (VRM)**
3,029 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20089
Reporter Type: Small Systems Reporter

Financial Information

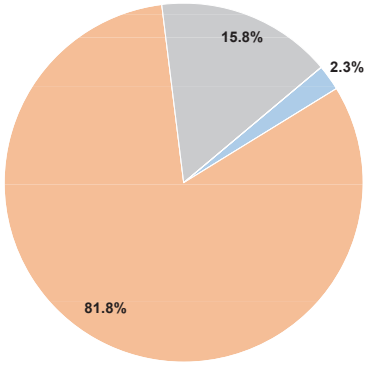
Sources of Operating Funds Expended

Fare Revenues	$5,161	2.3%
Local Funds	$181,831	81.8%
State Funds	$35,198	15.8%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$222,190**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	1	-	$222,190	$5,161	$0	6,982	25,467	3,029	6.0
Total	**1**	**-**	**$222,190**	**$5,161**	**$0**	**6,982**	**25,467**	**3,029**	

Performance Measures

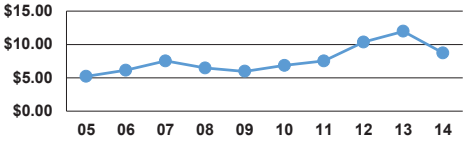
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$8.72	$73.35
Total	**$8.72**	**$73.35**

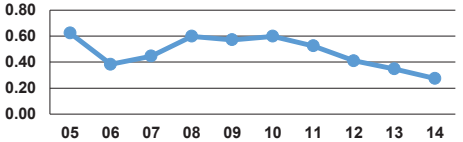
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$31.82	0.3	2.3
Total	**$31.82**	**0.3**	**2.3**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.putnamcountyny.com/
Putnam County Planning Department
841 Fair Street
Carmel, NY 10512

Putnam County Transit (PART)

2014 Annual Agency Profile

Transportation Planner: Mr. John Pilner
845-878-3480

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New York Non-UZA; 201 Danbury, CT-NY

Service Consumption

1,623,339 **Annual Passenger Miles (PMT)**
144,151 **Annual Unlinked Trips (UPT)**
508 **Average Weekday Unlinked Trips**
273 **Average Saturday Unlinked Trips**
29 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20096
Reporter Type: Full Reporter

Service Area Statistics

120 **Square Miles**
70,291 **Population**

Service Supplied

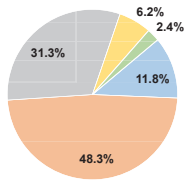
608,853 **Annual Vehicle Revenue Miles (VRM)**
29,670 **Annual Vehicle Revenue Hours (VRH)**
14 **Vehicles Operated in Maximum Service (VOMS)**
23 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$289,081	11.8%
Local Funds	$1,186,702	48.3%
State Funds	$768,657	31.3%
Federal Assistance	$152,700	6.2%
Other Funds	$59,413	2.4%
Total Operating Funds Expended	**$2,456,553**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	8	$0	$0	$0	$0	$0
Bus	-	6	$0	$0	$0	$0	$0
Total	**-**	**14**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$100,000	4.1%
Materials and Supplies	$211,566	8.7%
Purchased Transportation	$2,130,159	87.2%
Other Operating Expenses	$0	0.0%
Total Operating Expenses	**$2,441,725**	100.0%
Reconciling OE Cash Expenditures	$14,828	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$616,641	$63,774	$0	149,921	19,122	176,604	10,737	0.0	9	8	11.1%	5.0
Bus	$1,825,084	$225,307	$0	1,473,418	125,029	432,249	18,933	0.0	14	6	57.1%	4.2
Total	**$2,441,725**	**$289,081**	**$0**	**1,623,339**	**144,151**	**608,853**	**29,670**	**0.0**	**23**	**14**	**39.1%**	

Performance Measures

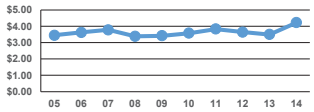
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.49	$57.43
Bus	$4.22	$96.40
Total	**$4.01**	**$82.30**

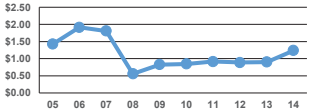
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.11	$32.25	0.1	1.8
Bus	$1.24	$14.60	0.3	6.6
Total	**$1.50**	**$16.94**	**0.2**	**4.9**

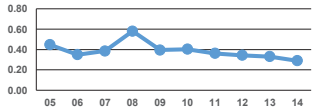
Operating Expense per Vehicle Revenue Mile: Bus



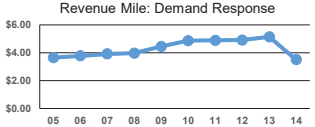
Operating Expense per Passenger Mile: Bus



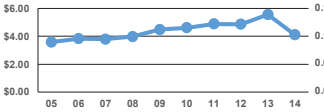
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



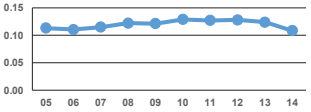
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.panynj.gov/
One Path Plaza
10th Floor
Jersey City, NJ 07306

Port Authority Trans-Hudson Corporation (PATH)

2014 Annual Agency Profile

Deputy Director: Mr. Mike Marino
201 216 6256

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Consumption

352,950,494 **Annual Passenger Miles (PMT)**
84,168,208 **Annual Unlinked Trips (UPT)**
281,781 **Average Weekday Unlinked Trips**
128,472 **Average Saturday Unlinked Trips**
111,511 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20098
Reporter Type: Full Reporter

Service Area Statistics

3,450 **Square Miles**
18,351,295 **Population**

Service Supplied

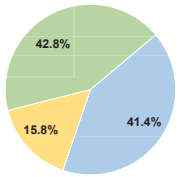
13,414,926 **Annual Vehicle Revenue Miles (VRM)**
784,026 **Annual Vehicle Revenue Hours (VRH)**
304 **Vehicles Operated in Maximum Service (VOMS)**
355 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$165,485,550	41.4%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$63,199,229	15.8%
Other Funds	$171,343,960	42.8%
Total Operating Funds Expended	**$400,028,739**	100.0%

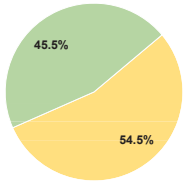
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$280,586,980	54.5%
Other Funds	$234,163,094	45.5%
Total Capital Funds Expended	**$514,750,074**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$243,725,805	60.9%
Materials and Supplies	$9,608,756	2.4%
Purchased Transportation	$8,084,429	2.0%
Other Operating Expenses	$138,609,749	34.6%
Total Operating Expenses	**$400,028,739**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Ferryboat	-	5	$0	$0	$1,611,274	$0	$1,611,274
Heavy Rail	299	-	$5,000,516	$180,074,340	$328,063,870	$74	$513,138,800
Total	**299**	**5**	**$5,000,516**	**$180,074,340**	**$329,675,144**	**$74**	**$514,750,074**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Ferryboat	$8,305,486	$7,408,550	$1,611,274	3,015,854	1,097,832	124,917	14,580	0.0	5	5	0.0%	17.6
Heavy Rail	$391,723,253	$158,077,000	$513,138,800	349,934,640	83,070,376	13,290,009	769,446	28.6	350	299	14.6%	3.8
Total	**$400,028,739**	**$165,485,550**	**$514,750,074**	**352,950,494**	**84,168,208**	**13,414,926**	**784,026**	**28.6**	**355**	**304**	**14.4%**	

Performance Measures

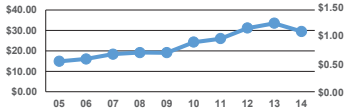
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	$66.49	$569.65
Heavy Rail	$29.48	$509.10
Total	**$29.82**	**$510.22**

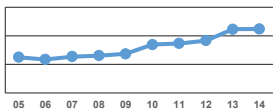
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	$2.75	$7.57	8.8	75.3
Heavy Rail	$1.12	$4.72	6.3	108.0
Total	**$1.13**	**$4.75**	**6.3**	**107.4**

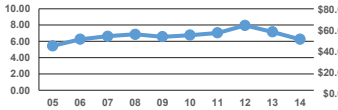
Operating Expense per Vehicle Revenue Mile: Heavy Rail



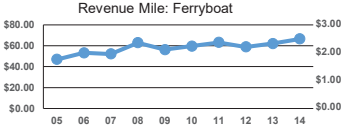
Operating Expense per Passenger Mile: Heavy Rail



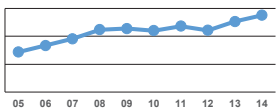
Unlinked Passenger Trip per Vehicle Revenue Mile: Heavy Rail



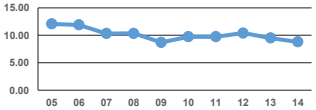
Operating Expense per Vehicle Revenue Mile: Ferryboat



Operating Expense per Passenger Mile: Ferryboat



Unlinked Passenger Trip per Vehicle Revenue Mile: Ferryboat



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.mta.info/
60 Bay Street
5th floor
Staten Island, NY 10301

Staten Island Rapid Transit Operating Authority, dba: MTA Staten Island Railway (SIRTOA)

2014 Annual Agency Profile

Acting Vice Pres & Chief Officer: Mr. Douglas Connett
347-694-3030

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Consumption

52,033,871 **Annual Passenger Miles (PMT)**
8,301,793 **Annual Unlinked Trips (UPT)**
29,382 **Average Weekday Unlinked Trips**
8,610 **Average Saturday Unlinked Trips**
6,485 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20099
Reporter Type: Full Reporter

Service Area Statistics

59 **Square Miles**
473,279 **Population**

Service Supplied

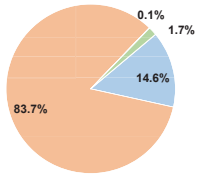
2,457,247 **Annual Vehicle Revenue Miles (VRM)**
155,527 **Annual Vehicle Revenue Hours (VRH)**
44 **Vehicles Operated in Maximum Service (VOMS)**
63 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$7,612,343	14.6%
Local Funds	$43,739,225	83.7%
State Funds	$0	0.0%
Federal Assistance	$29,246	0.1%
Other Funds	$864,073	1.7%
Total Operating Funds Expended	**$52,244,887**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Heavy Rail	44	-	$0	$0	$0	$0	$0
Total	**44**	**-**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$39,063,235	80.8%
Materials and Supplies	$2,096,305	4.3%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$7,176,060	14.8%
Total Operating Expenses	**$48,335,600**	100.0%
Reconciling OE Cash Expenditures	$3,909,287	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Heavy Rail	$48,335,600	$7,612,343	$0	52,033,871	8,301,793	2,457,247	155,527	28.6	63	44	30.2%	43.0
Total	**$48,335,600**	**$7,612,343**	**$0**	**52,033,871**	**8,301,793**	**2,457,247**	**155,527**	**28.6**	**63**	**44**	**30.2%**	

Performance Measures

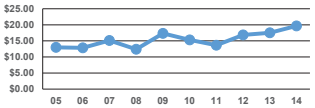
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Heavy Rail	$19.67	$310.79
Total	**$19.67**	**$310.79**

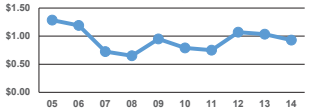
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Heavy Rail	$0.93	$5.82	3.4	53.4
Total	**$0.93**	**$5.82**	**3.4**	**53.4**

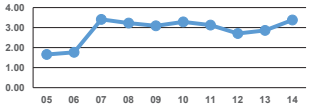
Operating Expense per Vehicle Revenue Mile: Heavy Rail



Operating Expense per Passenger Mile: Heavy Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Heavy Rail



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Information updated 7/12/2016

http://www.mta.nyc.ny.us/lirr/
Jamaica Station
Jamaica, NY 11435

MTA Long Island Rail Road (MTA LIRR)

2014 Annual Agency Profile

President: Mr. Patrick Nowakowski
718-558-8252

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Consumption

1,917,248,083 **Annual Passenger Miles (PMT)**
97,869,572 **Annual Unlinked Trips (UPT)**
333,611 **Average Weekday Unlinked Trips**
143,887 **Average Saturday Unlinked Trips**
105,414 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20100
Reporter Type: Full Reporter

Service Area Statistics

2,967 **Square Miles**
11,352,004 **Population**

Service Supplied

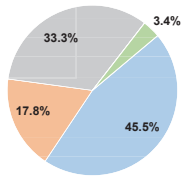
66,616,031 **Annual Vehicle Revenue Miles (VRM)**
2,079,945 **Annual Vehicle Revenue Hours (VRH)**
1,014 **Vehicles Operated in Maximum Service (VOMS)**
1,185 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$660,551,144	45.5%
Local Funds	$258,190,981	17.8%
State Funds	$484,239,982	33.3%
Federal Assistance	$0	0.0%
Other Funds	$49,504,025	3.4%
Total Operating Funds Expended	**$1,452,486,132**	100.0%

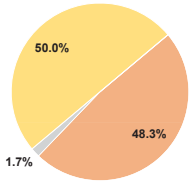
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$158,598,475	48.3%
State Funds	$5,642,898	1.7%
Federal Assistance	$164,230,875	50.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$328,472,248**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$995,771,230	76.4%
Materials and Supplies	$130,979,921	10.1%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$176,233,461	13.5%
Total Operating Expenses	**$1,302,984,612**	100.0%
Reconciling OE Cash Expenditures	$149,501,524	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	1,014	-	$22,328,149	$194,957,887	$83,800,122	$27,386,090	$328,472,248
Total	**1,014**	**-**	**$22,328,149**	**$194,957,887**	**$83,800,122**	**$27,386,090**	**$328,472,248**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Rail	$1,302,984,612	$660,551,144	$328,472,248	1,917,248,083	97,869,572	66,616,031	2,079,945	638.2	1,185	1,014	14.4%	12.7
Total	**$1,302,984,612**	**$660,551,144**	**$328,472,248**	**1,917,248,083**	**97,869,572**	**66,616,031**	**2,079,945**	**638.2**	**1,185**	**1,014**	**14.4%**	

Performance Measures

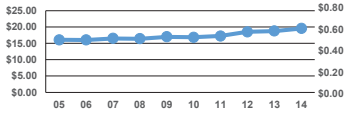
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	$19.56	$626.45
Total	**$19.56**	**$626.45**

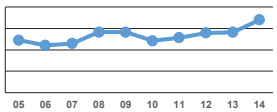
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	$0.68	$13.31	1.5	47.1
Total	**$0.68**	**$13.31**	**1.5**	**47.1**

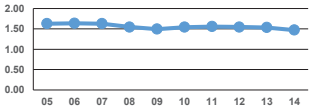
Operating Expense per Vehicle Revenue Mile: Commuter Rail



Operating Expense per Passenger Mile: Commuter Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Rail



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.rgrta.com/
1372 East Main Street
Rochester, NY 14609

Regional Transit Service, Inc. and Lift Line, Inc. (R-GRTA)

2014 Annual Agency Profile

Chief Financial Officer: Mr. Scott Adair
585-654-0230

General Information

Urbanized Area Statistics - 2010 Census

Rochester, NY
324 **Square Miles**
720,572 **Population**
60 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New York Non-UZA

Service Consumption

48,621,681 **Annual Passenger Miles (PMT)**
17,373,842 **Annual Unlinked Trips (UPT)**
59,049 **Average Weekday Unlinked Trips**
23,252 **Average Saturday Unlinked Trips**
19,047 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20113
Reporter Type: Full Reporter

Service Area Statistics

293 **Square Miles**
694,394 **Population**

Service Supplied

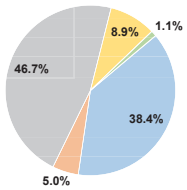
6,536,831 **Annual Vehicle Revenue Miles (VRM)**
544,913 **Annual Vehicle Revenue Hours (VRH)**
261 **Vehicles Operated in Maximum Service (VOMS)**
305 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$27,319,926	38.4%
Local Funds	$3,524,051	5.0%
State Funds	$33,203,314	46.7%
Federal Assistance	$6,327,257	8.9%
Other Funds	$762,489	1.1%
Total Operating Funds Expended	**$71,137,037**	100.0%

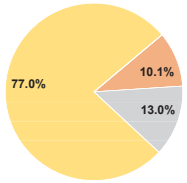
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$5,563,061	10.1%
State Funds	$7,159,477	13.0%
Federal Assistance	$42,515,225	77.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$55,237,763**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$57,808,372	81.5%
Materials and Supplies	$9,918,076	14.0%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$3,189,321	4.5%
Total Operating Expenses	**$70,915,769**	100.0%
Reconciling OE Cash Expenditures	$221,268	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	40	-	$1,100,016	$1,742	$882,324	$0	$1,984,082
Bus	221	-	$26,319,941	$1,876,563	$24,906,599	$150,578	$53,253,681
Total	**261**	**-**	**$27,419,957**	**$1,878,305**	**$25,788,923**	**$150,578**	**$55,237,763**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$7,214,405	$343,571	$1,984,082	1,538,532	178,915	1,418,063	91,958	0.0	48	40	16.7%	4.0
Bus	$63,701,364	$24,224,560	$53,253,681	47,083,149	17,194,927	5,118,768	452,955	0.0	257	221	14.0%	6.2
Total	**$70,915,769**	**$24,568,131**	**$55,237,763**	**48,621,681**	**17,373,842**	**6,536,831**	**544,913**	**0.0**	**305**	**261**	**14.4%**	

Performance Measures

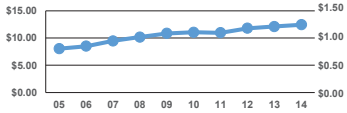
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.09	$78.45
Bus	$12.44	$140.64
Total	**$10.85**	**$130.14**

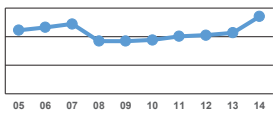
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.69	$40.32	0.1	1.9
Bus	$1.35	$3.70	3.4	38.0
Total	**$1.46**	**$4.08**	**2.7**	**31.9**

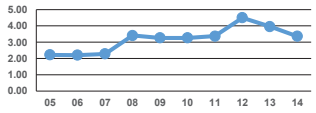
Operating Expense per Vehicle Revenue Mile: Bus



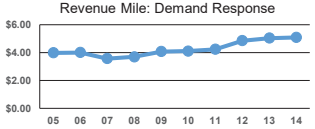
Operating Expense per Passenger Mile: Bus



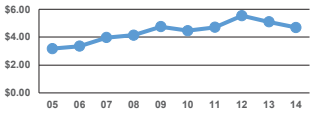
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



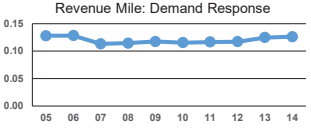
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.centro.org/
200 Cortland Avenue
Syracuse, NY 13205

Centro of Cayuga, Inc. (Centro of Cayuga)

2014 Annual Agency Profile

Executive Director: Mr. Frank Kobliski
315-442-3360

General Information

Urbanized Area Statistics - 2010 Census

Syracuse, NY
195 **Square Miles**
412,317 **Population**
90 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New York Non-UZA

Service Consumption

4,876,759 **Annual Passenger Miles (PMT)**
412,126 **Annual Unlinked Trips (UPT)**
1,345 **Average Weekday Unlinked Trips**
582 **Average Saturday Unlinked Trips**
176 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20116
Reporter Type: Full Reporter

Service Area Statistics

74 **Square Miles**
57,608 **Population**

Service Supplied

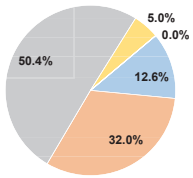
524,012 **Annual Vehicle Revenue Miles (VRM)**
30,721 **Annual Vehicle Revenue Hours (VRH)**
11 **Vehicles Operated in Maximum Service (VOMS)**
13 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$414,433	12.6%
Local Funds	$1,050,135	32.0%
State Funds	$1,655,496	50.4%
Federal Assistance	$163,600	5.0%
Other Funds	$216	0.0%
Total Operating Funds Expended	**$3,283,880**	100.0%

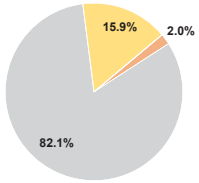
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$731	2.0%
State Funds	$30,195	82.1%
Federal Assistance	$5,848	15.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$36,774**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,506,515	76.3%
Materials and Supplies	$705,824	21.5%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$71,541	2.2%
Total Operating Expenses	**$3,283,880**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	11	-	$0	$23,526	$5,939	$7,309	$36,774
Total	**11**	**-**	**$0**	**$23,526**	**$5,939**	**$7,309**	**$36,774**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$3,283,880	$414,433	$36,774	4,876,759	412,126	524,012	30,721	0.0	13	11	15.4%	9.3
Total	**$3,283,880**	**$414,433**	**$36,774**	**4,876,759**	**412,126**	**524,012**	**30,721**	**0.0**	**13**	**11**	**15.4%**	

Performance Measures

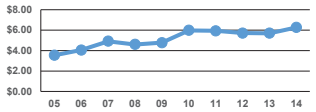
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$6.27	$106.89
Total	**$6.27**	**$106.89**

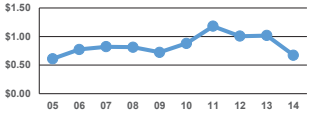
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$0.67	$7.97	0.8	13.4
Total	**$0.67**	**$7.97**	**0.8**	**13.4**

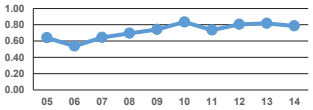
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cityofglensfalls.com/
495 Queensbury Avenue
Queensbury, NY 12804

Greater Glens Falls Transit System (GGFT)

2014 Annual Agency Profile

Transportation Director: Mr. Scott Sopczyk
518-792-1085

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Glens Falls, NY

42 **Square Miles**
65,443 **Population**
419 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New York Non-UZA

Service Area Statistics

57 **Square Miles**
61,090 **Population**

Service Consumption

341,635 **Annual Unlinked Trips (UPT)**

Service Supplied

337,335 **Annual Vehicle Revenue Miles (VRM)**
20,630 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20120
Reporter Type: Small Systems Reporter

Financial Information

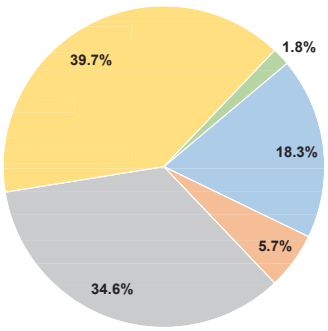
Sources of Operating Funds Expended

Fare Revenues	$287,649	18.3%
Local Funds	$90,000	5.7%
State Funds	$543,859	34.6%
Federal Assistance	$623,950	39.7%
Other Funds	$27,884	1.8%
Total Operating Funds Expended	**$1,573,342**	100.0%

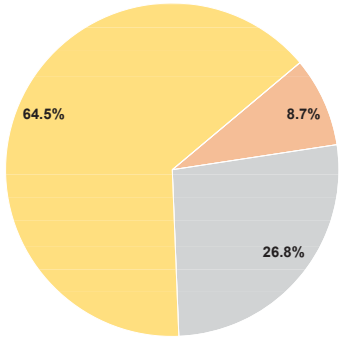
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$31,054	8.7%
State Funds	$95,540	26.8%
Federal Assistance	$230,175	64.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$356,769**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	1	-	$125,021	$6,897	$0	2,530	18,437	2,070	2.0
Bus	5	-	$1,448,321	$280,752	$356,769	339,105	318,898	18,560	4.8
Total	**6**	**-**	**$1,573,342**	**$287,649**	**$356,769**	**341,635**	**337,335**	**20,630**	

Performance Measures

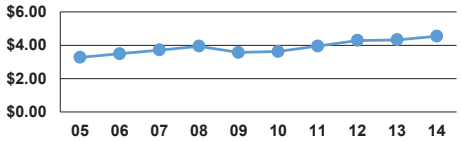
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.78	$60.40
Bus	$4.54	$78.03
Total	**$4.66**	**$76.26**

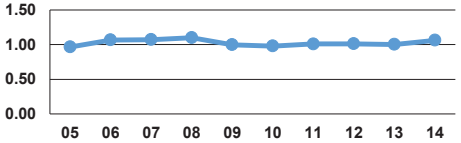
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$49.42	0.1	1.2
Bus	$4.27	1.1	18.3
Total	**$4.61**	**1.0**	**16.6**

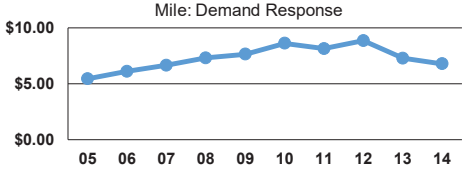
Operating Expense per Vehicle Revenue Mile: Bus



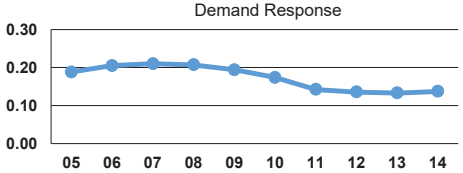
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.academybus.com/
Francis A. Tedesco, President
111 Paterson Avenue
Hoboken, NJ 07030

Academy Lines, Inc.

2014 Annual Agency Profile

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni
973-491-8074

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Consumption

271,627,961 **Annual Passenger Miles (PMT)**
3,873,785 **Annual Unlinked Trips (UPT)**
14,810 **Average Weekday Unlinked Trips**
662 **Average Saturday Unlinked Trips**
473 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20122
Reporter Type: Full Reporter

Service Area Statistics

2,898 **Square Miles**
5,443,000 **Population**

Service Supplied

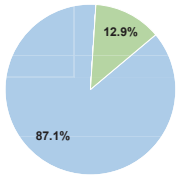
8,723,984 **Annual Vehicle Revenue Miles (VRM)**
249,443 **Annual Vehicle Revenue Hours (VRH)**
225 **Vehicles Operated in Maximum Service (VOMS)**
260 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$35,858,711	87.1%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$5,295,360	12.9%
Total Operating Funds Expended	**$41,154,071**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	225	-	$0	$0	$0	$0	$0
Total	**225**	**-**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$16,688,697	44.0%
Materials and Supplies	$6,275,286	16.5%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$14,997,001	39.5%
Total Operating Expenses	**$37,960,984**	100.0%
Reconciling OE Cash Expenditures	$3,193,087	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Bus	$37,960,984	$39,287,377	$0	271,627,961	3,873,785	8,723,984	249,443	0.0	260	225	13.5%	11.3
Total	**$37,960,984**	**$39,287,377**	**$0**	**271,627,961**	**3,873,785**	**8,723,984**	**249,443**	**0.0**	**260**	**225**	**13.5%**	

Performance Measures

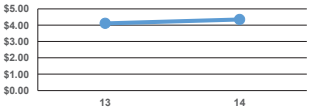
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$4.35	$152.18
Total	**$4.35**	**$152.18**

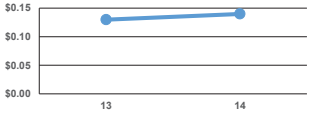
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.14	$9.80	0.4	15.5
Total	**$0.14**	**$9.80**	**0.4**	**15.5**

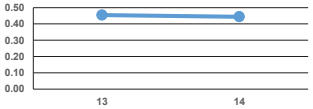
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.shortlinebus.com/
4 Leisure Lane
Mahwah, NJ 07430

Hudson Transit Lines, Inc. (Short Line)

2014 Annual Agency Profile

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni
973-491-8074

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New Jersey Non-UZA; 89 Poughkeepsie-Newburgh, NY-NJ; 0 New York Non-UZA

Service Area Statistics

2,898 **Square Miles**
5,443,000 **Population**

Service Consumption

242,941,408 **Annual Passenger Miles (PMT)**
4,577,341 **Annual Unlinked Trips (UPT)**
16,093 **Average Weekday Unlinked Trips**
5,055 **Average Saturday Unlinked Trips**
5,055 **Average Sunday Unlinked Trips**

Service Supplied

9,363,788 **Annual Vehicle Revenue Miles (VRM)**
210,945 **Annual Vehicle Revenue Hours (VRH)**
161 **Vehicles Operated in Maximum Service (VOMS)**
199 **Vehicles Available for Maximum Service (VAMS)**

Database Information

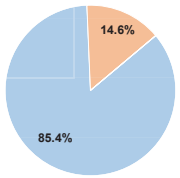
NTDID: 20126
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$50,644,780	85.4%
Local Funds	$8,627,235	14.6%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$59,272,015**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	161	-	$0	$0	$0	$0	$0
Total	**161**	**-**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$31,797,003	58.1%
Materials and Supplies	$11,847,297	21.7%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$11,049,403	20.2%
Total Operating Expenses	**$54,693,703**	100.0%
Reconciling OE Cash Expenditures	$4,578,312	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Bus	$54,693,703	$50,644,780	$0	242,941,408	4,577,341	9,363,788	210,945	0.0	199	161	19.1%	6.2
Total	**$54,693,703**	**$50,644,780**	**$0**	**242,941,408**	**4,577,341**	**9,363,788**	**210,945**	**0.0**	**199**	**161**	**19.1%**	

Performance Measures

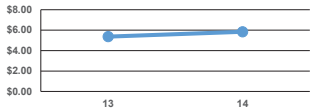
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$5.84	$259.28
Total	**$5.84**	**$259.28**

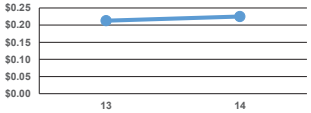
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.23	$11.95	0.5	21.7
Total	**$0.23**	**$11.95**	**0.5**	**21.7**

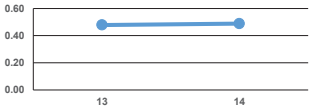
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.suburbantransit.com/
750 Somerset Street
New Brunswick, NJ 08901

Suburban Transit Corporation (Coach USA)

2014 Annual Agency Profile

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni
973-491-8074

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Consumption

68,552,512 **Annual Passenger Miles (PMT)**
2,793,298 **Annual Unlinked Trips (UPT)**
9,060 **Average Weekday Unlinked Trips**
4,375 **Average Saturday Unlinked Trips**
3,868 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20128
Reporter Type: Full Reporter

Service Area Statistics

2,898 **Square Miles**
5,443,000 **Population**

Service Supplied

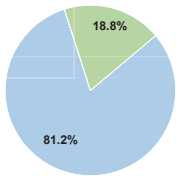
4,039,561 **Annual Vehicle Revenue Miles (VRM)**
198,887 **Annual Vehicle Revenue Hours (VRH)**
110 **Vehicles Operated in Maximum Service (VOMS)**
135 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$27,128,563	81.2%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$6,295,514	18.8%
Total Operating Funds Expended	**$33,424,077**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	110	-	$0	$0	$0	$0	$0
Total	**110**	**-**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$15,038,717	47.5%
Materials and Supplies	$8,111,471	25.6%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$8,532,474	26.9%
Total Operating Expenses	**$31,682,662**	100.0%
Reconciling OE Cash Expenditures	$1,741,414	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Bus	$31,682,662	$27,128,563	$0	68,552,512	2,793,298	4,039,561	198,887	0.0	135	110	18.5%	8.0
Total	**$31,682,662**	**$27,128,563**	**$0**	**68,552,512**	**2,793,298**	**4,039,561**	**198,887**	**0.0**	**135**	**110**	**18.5%**	

Performance Measures

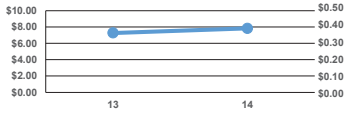
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$7.84	$159.30
Total	**$7.84**	**$159.30**

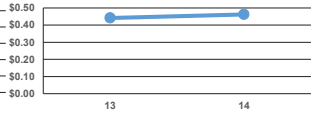
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.46	$11.34	0.7	14.0
Total	**$0.46**	**$11.34**	**0.7**	**14.0**

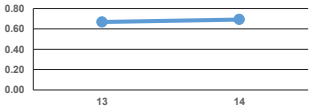
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.njtransit.com/
1 Penn Plaza East
Newark, NJ 07105

New Jersey Transit Corporation-45 (NJTC-45)

2014 Annual Agency Profile

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni
973-491-8074

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Consumption

12,164,428 **Annual Passenger Miles (PMT)**
5,661,844 **Annual Unlinked Trips (UPT)**
17,911 **Average Weekday Unlinked Trips**
12,762 **Average Saturday Unlinked Trips**
7,858 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20132
Reporter Type: Full Reporter

Service Area Statistics

2,898 **Square Miles**
5,443,000 **Population**

Service Supplied

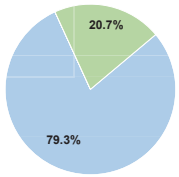
1,225,361 **Annual Vehicle Revenue Miles (VRM)**
136,704 **Annual Vehicle Revenue Hours (VRH)**
50 **Vehicles Operated in Maximum Service (VOMS)**
54 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$13,630,212	79.3%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$3,561,866	20.7%
Total Operating Funds Expended	**$17,192,078**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	50	-	$0	$0	$0	$0	$0
Total	**50**	**-**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$8,464,001	50.4%
Materials and Supplies	$4,695,687	27.9%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$3,646,729	21.7%
Total Operating Expenses	**$16,806,417**	100.0%
Reconciling OE Cash Expenditures	$385,661	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$16,806,417	$14,728,565	$0	12,164,428	5,661,844	1,225,361	136,704	0.0	54	50	7.4%	3.7
Total	**$16,806,417**	**$14,728,565**	**$0**	**12,164,428**	**5,661,844**	**1,225,361**	**136,704**	**0.0**	**54**	**50**	**7.4%**	

Performance Measures

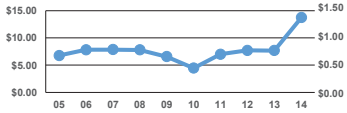
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$13.72	$122.94
Total	**$13.72**	**$122.94**

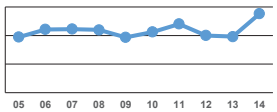
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.38	$2.97	4.6	41.4
Total	**$1.38**	**$2.97**	**4.6**	**41.4**

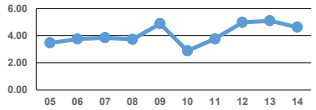
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.monseybus.com/
Eight Washington Avenue
Spring Valley, NY 10977

Monsey New Square Trails Corporation

2014 Annual Agency Profile

President: Mr. Chaim Lunger
845-510-5100

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New York Non-UZA; 0 New Jersey Non-UZA; 89 Poughkeepsie-Newburgh, NY-NJ

Service Area Statistics

176 **Square Miles**
286,573 **Population**

Service Consumption

25,608,061 **Annual Passenger Miles (PMT)**
638,605 **Annual Unlinked Trips (UPT)**
2,225 **Average Weekday Unlinked Trips**
418 **Average Saturday Unlinked Trips**
607 **Average Sunday Unlinked Trips**

Service Supplied

1,097,867 **Annual Vehicle Revenue Miles (VRM)**
46,838 **Annual Vehicle Revenue Hours (VRH)**
32 **Vehicles Operated in Maximum Service (VOMS)**
34 **Vehicles Available for Maximum Service (VAMS)**

Database Information

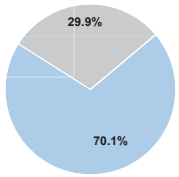
NTDID: 20135
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,642,475	70.1%
Local Funds	$0	0.0%
State Funds	$1,553,975	29.9%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$5,196,450**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	32	-	$0	$0	$0	$0	$0
Total	**32**	**-**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,767,752	36.2%
Materials and Supplies	$1,624,390	33.3%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,491,338	30.5%
Total Operating Expenses	**$4,883,480**	100.0%
Reconciling OE Cash Expenditures	$312,970	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Bus	$4,883,480	$3,642,475	$0	25,608,061	638,605	1,097,867	46,838	0.0	34	32	5.9%	14.4
Total	**$4,883,480**	**$3,642,475**	**$0**	**25,608,061**	**638,605**	**1,097,867**	**46,838**	**0.0**	**34**	**32**	**5.9%**	

Performance Measures

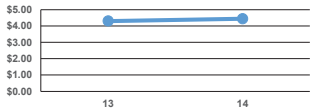
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$4.45	$104.26
Total	**$4.45**	**$104.26**

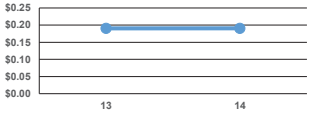
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.19	$7.65	0.6	13.6
Total	**$0.19**	**$7.65**	**0.6**	**13.6**

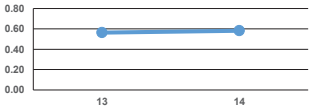
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Monroe Bus Corporation

2014 Annual Agency Profile

60 Nostrand Avenue
Brooklyn, NY 11205

President: Mr. Herman Freund
718-782-8700

General Information

Urbanized Area Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
327 **Square Miles**
423,566 **Population**
89 **Pop. Rank out of 498 UZAs**

Other UZAs Served

1 New York-Newark, NY-NJ-CT

Service Consumption

17,809,522 **Annual Passenger Miles (PMT)**
321,386 **Annual Unlinked Trips (UPT)**
926 **Average Weekday Unlinked Trips**
457 **Average Saturday Unlinked Trips**
1,076 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20137
Reporter Type: Full Reporter

Service Area Statistics

265 **Square Miles**
351,982 **Population**

Service Supplied

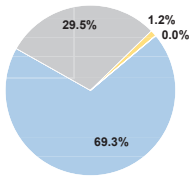
680,624 **Annual Vehicle Revenue Miles (VRM)**
18,562 **Annual Vehicle Revenue Hours (VRH)**
12 **Vehicles Operated in Maximum Service (VOMS)**
19 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,191,243	69.3%
Local Funds	$0	0.0%
State Funds	$933,456	29.5%
Federal Assistance	$37,845	1.2%
Other Funds	$29	0.0%
Total Operating Funds Expended	**$3,162,573**	100.0%

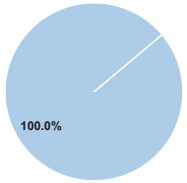
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$208,719	100.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$208,719**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,398,790	46.9%
Materials and Supplies	$879,690	29.5%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$702,544	23.6%
Total Operating Expenses	**$2,981,024**	100.0%
Reconciling OE Cash Expenditures	$181,549	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	12	-	$183,404	$0	$25,315	$0	$208,719
Total	**12**	**-**	**$183,404**	**$0**	**$25,315**	**$0**	**$208,719**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Bus	$2,981,024	$2,453,452	$208,719	17,809,522	321,386	680,624	18,562	0.0	19	12	36.8%	12.6
Total	**$2,981,024**	**$2,453,452**	**$208,719**	**17,809,522**	**321,386**	**680,624**	**18,562**	**0.0**	**19**	**12**	**36.8%**	

Performance Measures

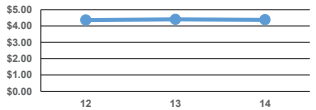
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$4.38	$160.60
Total	**$4.38**	**$160.60**

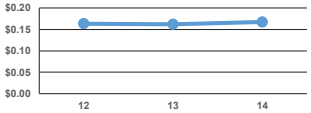
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.17	$9.28	0.5	17.3
Total	**$0.17**	**$9.28**	**0.5**	**17.3**

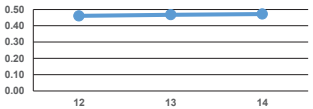
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.townofnewburgh.org/
311 Route 32
Newburgh, NY 12550

Town of Newburgh

2014 Annual Agency Profile

Commissioner: Mr. Robert Petrillo
845-564-2429

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
327 **Square Miles**
423,566 **Population**
89 **Pop. Rank out of 498 UZAs**

Service Area Statistics

49 **Square Miles**
28,500 **Population**

Service Consumption

4,793 **Annual Unlinked Trips (UPT)**

Service Supplied

29,892 **Annual Vehicle Revenue Miles (VRM)**
2,320 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20143
Reporter Type: Small Systems Reporter

Financial Information

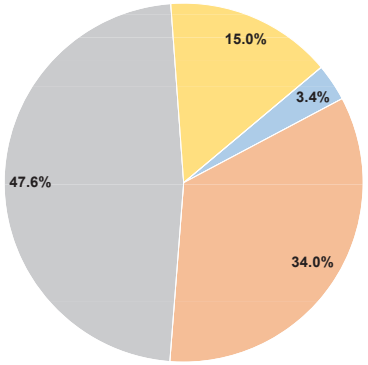
Sources of Operating Funds Expended

Fare Revenues	$2,650	3.4%
Local Funds	$26,878	34.0%
State Funds	$37,657	47.6%
Federal Assistance	$11,890	15.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$79,075**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	2	-	$79,075	$2,650	$0	4,793	29,892	2,320	1.0
Total	**2**	**-**	**$79,075**	**$2,650**	**$0**	**4,793**	**29,892**	**2,320**	

Performance Measures

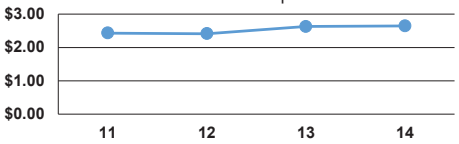
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.65	$34.08
Total	**$2.65**	**$34.08**

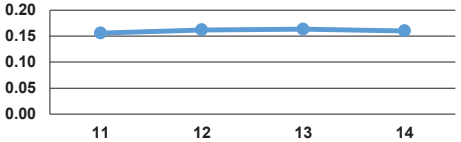
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.50	0.2	2.1
Total	**$16.50**	**0.2**	**2.1**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.tcatbus.com/
737 Willow Avenue
Ithaca, NY 14850

Tompkins Consolidated Area Transit (TCAT)

2014 Annual Agency Profile

Acting General Manager: Ms. Alice Eccleston
607-277-9388

General Information

Urbanized Area Statistics - 2010 Census

Ithaca, NY
25 **Square Miles**
53,661 **Population**
473 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New York Non-UZA

Service Area Statistics

476 **Square Miles**
103,617 **Population**

Service Consumption

11,458,433 **Annual Passenger Miles (PMT)**
4,363,855 **Annual Unlinked Trips (UPT)**
15,218 **Average Weekday Unlinked Trips**
7,266 **Average Saturday Unlinked Trips**
3,927 **Average Sunday Unlinked Trips**

Service Supplied

2,081,160 **Annual Vehicle Revenue Miles (VRM)**
150,711 **Annual Vehicle Revenue Hours (VRH)**
68 **Vehicles Operated in Maximum Service (VOMS)**
86 **Vehicles Available for Maximum Service (VAMS)**

Database Information

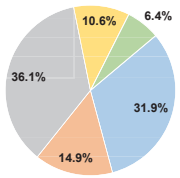
NTDID: 20145
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$4,182,340	31.9%
Local Funds	$1,953,864	14.9%
State Funds	$4,729,086	36.1%
Federal Assistance	$1,391,003	10.6%
Other Funds	$843,642	6.4%
Total Operating Funds Expended	**$13,099,935**	100.0%

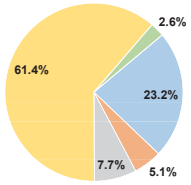
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$62,998	23.2%
Local Funds	$13,895	5.1%
State Funds	$20,842	7.7%
Federal Assistance	$166,441	61.4%
Other Funds	$6,948	2.6%
Total Capital Funds Expended	**$271,124**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$8,416,700	64.3%
Materials and Supplies	$2,326,198	17.8%
Purchased Transportation	$1,099,994	8.4%
Other Operating Expenses	$1,250,469	9.6%
Total Operating Expenses	**$13,093,361**	100.0%
Reconciling OE Cash Expenditures	$6,574	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	23	$0	$0	$0	$0	$0
Bus	43	-	$62,700	$8,695	$6,868	$192,861	$271,124
Vanpool	-	2	$0	$0	$0	$0	$0
Total	**43**	**25**	**$62,700**	**$8,695**	**$6,868**	**$192,861**	**$271,124**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$1,088,597	$70,803	$0	460,662	62,948	462,748	29,393	0.0	32	23	28.1%	4.1
Bus	$11,951,436	$4,145,873	$271,124	10,879,160	4,296,844	1,586,902	120,657	0.0	52	43	17.3%	8.1
Vanpool	$53,328	$28,662	$0	118,611	4,063	31,510	661	0.0	2	2	0.0%	2.0
Total	**$13,093,361**	**$4,245,338**	**$271,124**	**11,458,433**	**4,363,855**	**2,081,160**	**150,711**	**0.0**	**86**	**68**	**20.9%**	

Performance Measures

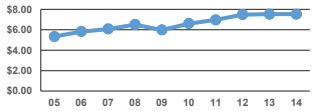
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.35	$37.04
Bus	$7.53	$99.05
Vanpool	$1.69	$80.68
Total	**$6.29**	**$86.88**

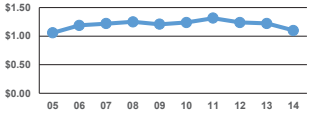
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.36	$17.29	0.1	2.1
Bus	$1.10	$2.78	2.7	35.6
Vanpool	$0.45	$13.13	0.1	6.1
Total	**$1.14**	**$3.00**	**2.1**	**29.0**

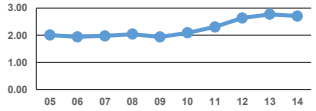
Operating Expense per Vehicle Revenue Mile: Bus



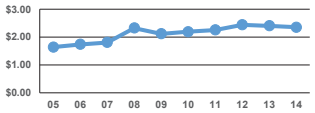
Operating Expense per Passenger Mile: Bus



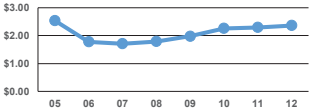
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



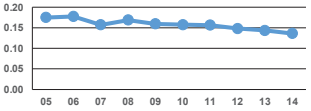
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.leprechaunlines.com/
24 Windsor Highway
New Windsor, NY 12550

Newburgh Beacon Bus Corporation (NBBC)

2014 Annual Agency Profile

CEO: Mr. Edward Gallagher
845-565-7900

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
327 **Square Miles**
423,566 **Population**
89 **Pop. Rank out of 498 UZAs**

Service Area Statistics

132 **Square Miles**
225,000 **Population**

Service Consumption

126,370 **Annual Unlinked Trips (UPT)**

Service Supplied

196,712 **Annual Vehicle Revenue Miles (VRM)**
13,269 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20148
Reporter Type: Small Systems Reporter

Financial Information

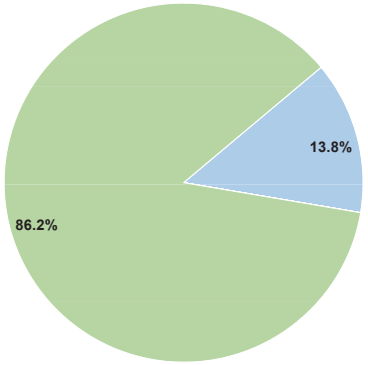
Sources of Operating Funds Expended

Fare Revenues	$161,920	13.8%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$1,012,363	86.2%
Total Operating Funds Expended	**$1,174,283**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	7	-	$1,174,283	$161,920	$0	126,370	196,712	13,269	10.3
Total	**7**	**-**	**$1,174,283**	**$161,920**	**$0**	**126,370**	**196,712**	**13,269**	

Performance Measures

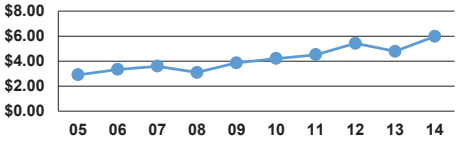
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$5.97	$88.50
Total	**$5.97**	**$88.50**

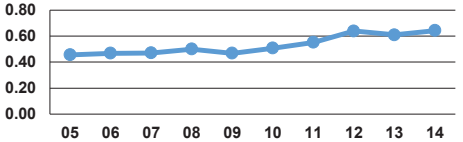
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$9.29	0.6	9.5
Total	**$9.29**	**0.6**	**9.5**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they sell service to New York Department of Transportation (NTDID: 2R02), and in which the data are captured in this report for mode MB/DO.

*This agency has a purchased transportation relationship in which they sell service to Orange County (NTDID: 20216), and in which the data are captured in this report for mode MB/DO.

http://www.redandtanlines.com/
180 Old Hook Road
Westwood, NJ 07675

Rockland Coaches, Inc.

2014 Annual Agency Profile

General Manager: Mr. Dennis Rocco
201.263.1254

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Consumption

62,376,770 **Annual Passenger Miles (PMT)**
2,614,224 **Annual Unlinked Trips (UPT)**
10,714 **Average Weekday Unlinked Trips**
2,869 **Average Saturday Unlinked Trips**
2,494 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20149
Reporter Type: Full Reporter

Service Area Statistics

2,898 **Square Miles**
5,443,000 **Population**

Service Supplied

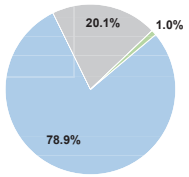
3,256,340 **Annual Vehicle Revenue Miles (VRM)**
128,851 **Annual Vehicle Revenue Hours (VRH)**
84 **Vehicles Operated in Maximum Service (VOMS)**
103 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$16,685,436	78.9%
Local Funds	$0	0.0%
State Funds	$4,259,055	20.1%
Federal Assistance	$0	0.0%
Other Funds	$213,791	1.0%
Total Operating Funds Expended	**$21,158,282**	100.0%

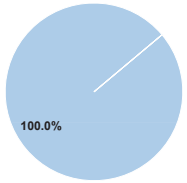
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$171,915	100.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$171,915**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$11,947,411	58.1%
Materials and Supplies	$6,711,134	32.7%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,887,612	9.2%
Total Operating Expenses	**$20,546,157**	100.0%
Reconciling OE Cash Expenditures	$612,125	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	84	-	$36,000	$0	$135,915	$0	$171,915
Total	**84**	**-**	**$36,000**	**$0**	**$135,915**	**$0**	**$171,915**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Bus	$20,546,157	$16,835,830	$171,915	62,376,770	2,614,224	3,256,340	128,851	0.5	103	84	18.5%	12.0
Total	**$20,546,157**	**$16,835,830**	**$171,915**	**62,376,770**	**2,614,224**	**3,256,340**	**128,851**	**0.5**	**103**	**84**	**18.4%**	

Performance Measures

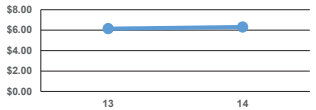
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$6.31	$159.46
Total	**$6.31**	**$159.46**

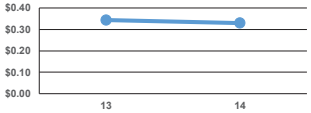
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.33	$7.86	0.8	20.3
Total	**$0.33**	**$7.86**	**0.8**	**20.3**

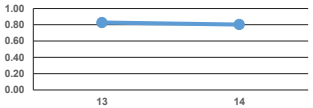
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ridetioga.com/
1062 State Route 38
Owego, NY 13827

Tioga County (Tioga County Transit)

2014 Annual Agency Profile

Director of Administrative Services: Mr. Gary Grant
607-687-8303

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Binghamton, NY-PA
74 **Square Miles**
158,084 **Population**
210 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New York Non-UZA

Service Area Statistics

65 **Square Miles**
52,337 **Population**

Service Consumption

58,788 **Annual Unlinked Trips (UPT)**

Service Supplied

448,480 **Annual Vehicle Revenue Miles (VRM)**
19,513 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20158
Reporter Type: Small Systems Reporter

Financial Information

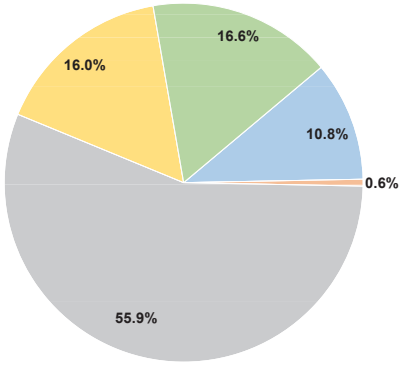
Sources of Operating Funds Expended

Fare Revenues	$140,431	10.8%
Local Funds	$8,003	0.6%
State Funds	$726,587	55.9%
Federal Assistance	$208,538	16.0%
Other Funds	$216,019	16.6%
Total Operating Funds Expended	**$1,299,578**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	-	2	$77,975	$12,924	$0	4,308	20,978	1,081	3.0
Bus	-	12	$1,221,603	$127,507	$0	54,480	427,502	18,432	4.5
Total	**-**	**14**	**$1,299,578**	**$140,431**	**$0**	**58,788**	**448,480**	**19,513**	

Performance Measures

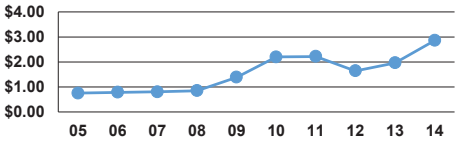
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.72	$72.13
Bus	$2.86	$66.28
Total	**$2.90**	**$66.60**

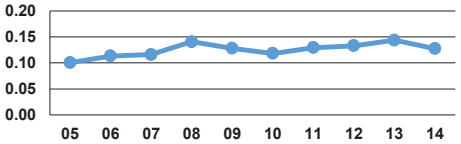
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.10	0.2	4.0
Bus	$22.42	0.1	3.0
Total	**$22.11**	**0.1**	**3.0**

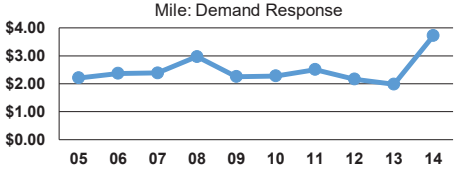
Operating Expense per Vehicle Revenue Mile: Bus



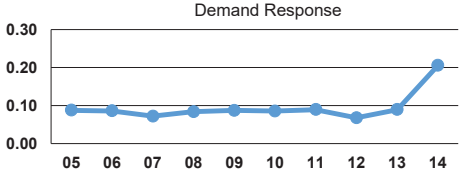
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.coachusa.com/
160 South route 17 North
Paramus, NJ 07652

Community Transit, Inc. (Community Transit)

2014 Annual Agency Profile

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni
973-491-8074

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Consumption

14,574,516 **Annual Passenger Miles (PMT)**
547,777 **Annual Unlinked Trips (UPT)**
2,000 **Average Weekday Unlinked Trips**
340 **Average Saturday Unlinked Trips**
340 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20160
Reporter Type: Full Reporter

Service Area Statistics

2,898 **Square Miles**
5,443,000 **Population**

Service Supplied

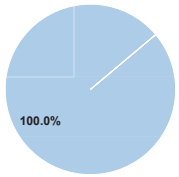
819,510 **Annual Vehicle Revenue Miles (VRM)**
26,146 **Annual Vehicle Revenue Hours (VRH)**
23 **Vehicles Operated in Maximum Service (VOMS)**
23 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$4,551,903	100.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$4,551,903**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	23	-	$0	$0	$0	$0	$0
Total	**23**	**-**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,151,076	47.7%
Materials and Supplies	$1,042,024	23.1%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,316,251	29.2%
Total Operating Expenses	**$4,509,351**	100.0%
Reconciling OE Cash Expenditures	$42,552	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Bus	$4,509,351	$4,551,903	$0	14,574,516	547,777	819,510	26,146	0.0	23	23	0.0%	11.3
Total	**$4,509,351**	**$4,551,903**	**$0**	**14,574,516**	**547,777**	**819,510**	**26,146**	**0.0**	**23**	**23**	**0.0%**	

Performance Measures

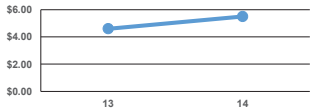
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$5.50	$172.47
Total	**$5.50**	**$172.47**

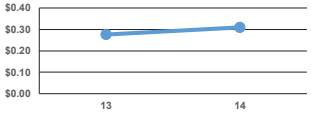
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.31	$8.23	0.7	21.0
Total	**$0.31**	**$8.23**	**0.7**	**21.0**

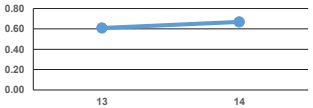
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.decamp.com/
101 Greenwood Avenue
Montclair, NJ 07042

DeCamp Bus Lines

2014 Annual Agency Profile

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni
973-491-8074

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Consumption

40,897,344 **Annual Passenger Miles (PMT)**
1,873,876 **Annual Unlinked Trips (UPT)**
6,701 **Average Weekday Unlinked Trips**
2,217 **Average Saturday Unlinked Trips**
1,668 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20161
Reporter Type: Full Reporter

Service Area Statistics

2,898 **Square Miles**
5,443 **Population**

Service Supplied

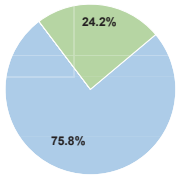
1,795,446 **Annual Vehicle Revenue Miles (VRM)**
99,738 **Annual Vehicle Revenue Hours (VRH)**
57 **Vehicles Operated in Maximum Service (VOMS)**
77 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$12,811,178	75.8%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$4,090,482	24.2%
Total Operating Funds Expended	**$16,901,660**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	57	-	$0	$0	$0	$0	$0
Total	**57**	**-**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$11,282,831	67.9%
Materials and Supplies	$3,510,825	21.1%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,828,760	11.0%
Total Operating Expenses	**$16,622,416**	100.0%
Reconciling OE Cash Expenditures	$279,244	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Bus	$16,622,416	$12,811,178	$0	40,897,344	1,873,876	1,795,446	99,738	0.0	77	57	26.0%	11.4
Total	**$16,622,416**	**$12,811,178**	**$0**	**40,897,344**	**1,873,876**	**1,795,446**	**99,738**	**0.0**	**77**	**57**	**26.0%**	

Performance Measures

Service Efficiency

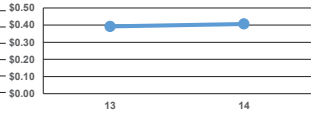
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$9.26	$166.66
Total	**$9.26**	**$166.66**

Service Effectiveness

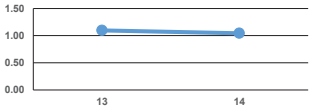
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.41	$8.87	1.0	18.8
Total	**$0.41**	**$8.87**	**1.0**	**18.8**

Operating Expense per Vehicle Revenue Mile: Commuter Bus

Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.lakelandbus.com/
425 East Blackwell Street
Dover, NJ 07802

Lakeland Bus Lines, Inc.

2014 Annual Agency Profile

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni
973-491-8074

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Consumption

43,937,853 **Annual Passenger Miles (PMT)**
1,569,209 **Annual Unlinked Trips (UPT)**
5,600 **Average Weekday Unlinked Trips**
1,898 **Average Saturday Unlinked Trips**
1,101 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20163
Reporter Type: Full Reporter

Service Area Statistics

2,898 **Square Miles**
5,443,000 **Population**

Service Supplied

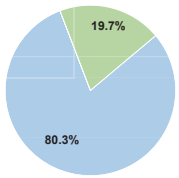
2,110,426 **Annual Vehicle Revenue Miles (VRM)**
112,608 **Annual Vehicle Revenue Hours (VRH)**
59 **Vehicles Operated in Maximum Service (VOMS)**
74 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$15,590,591	80.3%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$3,823,006	19.7%
Total Operating Funds Expended	**$19,413,597**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	59	-	$0	$0	$0	$0	$0
Total	**59**	**-**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$12,430,051	66.0%
Materials and Supplies	$4,055,209	21.5%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$2,359,046	12.5%
Total Operating Expenses	**$18,844,306**	100.0%
Reconciling OE Cash Expenditures	$569,291	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Bus	$18,844,306	$15,590,591	$0	43,937,853	1,569,209	2,110,426	112,608	0.0	74	59	20.3%	12.2
Total	**$18,844,306**	**$15,590,591**	**$0**	**43,937,853**	**1,569,209**	**2,110,426**	**112,608**	**0.0**	**74**	**59**	**20.3%**	

Performance Measures

Service Efficiency

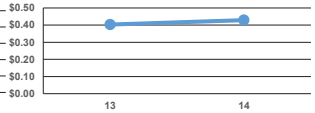
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$8.93	$167.34
Total	**$8.93**	**$167.34**

Service Effectiveness

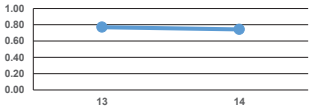
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.43	$12.01	0.7	13.9
Total	**$0.43**	**$12.01**	**0.7**	**13.9**

Operating Expense per Vehicle Revenue Mile: Commuter Bus

Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.olympiabus.com/
349 First Street
Elizabeth, NJ 07206

Olympia Trails Bus Company, Inc. (Coach USA)

2014 Annual Agency Profile

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni
973-491-8074

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Consumption

10,976,316 **Annual Passenger Miles (PMT)**
609,795 **Annual Unlinked Trips (UPT)**
1,685 **Average Weekday Unlinked Trips**
1,635 **Average Saturday Unlinked Trips**
1,635 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20165
Reporter Type: Full Reporter

Service Area Statistics

2,898 **Square Miles**
5,443,000 **Population**

Service Supplied

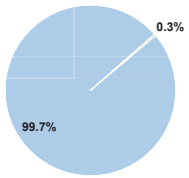
818,665 **Annual Vehicle Revenue Miles (VRM)**
62,592 **Annual Vehicle Revenue Hours (VRH)**
17 **Vehicles Operated in Maximum Service (VOMS)**
17 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$9,158,647	99.7%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$31,944	0.3%
Total Operating Funds Expended	**$9,190,591**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	17	-	$0	$0	$0	$0	$0
Total	**17**	**-**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$4,013,402	59.3%
Materials and Supplies	$1,938,622	28.6%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$816,780	12.1%
Total Operating Expenses	**$6,768,804**	100.0%
Reconciling OE Cash Expenditures	$2,421,787	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Bus	$6,768,804	$9,158,647	$0	10,976,316	609,795	818,665	62,592	0.0	17	17	0.0%	5.5
Total	**$6,768,804**	**$9,158,647**	**$0**	**10,976,316**	**609,795**	**818,665**	**62,592**	**0.0**	**17**	**17**	**0.0%**	

Performance Measures

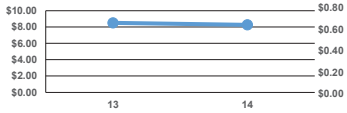
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$8.27	$108.14
Total	**$8.27**	**$108.14**

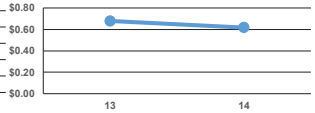
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.62	$11.10	0.7	9.7
Total	**$0.62**	**$11.10**	**0.7**	**9.7**

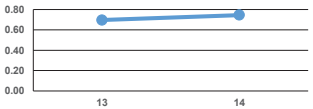
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.coachusa.com/
349 First Street
Elizabeth, NJ 07206

Orange-Newark-Elizabeth, Inc. (Coach USA)

2014 Annual Agency Profile

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni
973-491-8074

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Consumption

31,207,738 **Annual Passenger Miles (PMT)**
9,752,418 **Annual Unlinked Trips (UPT)**
30,458 **Average Weekday Unlinked Trips**
21,374 **Average Saturday Unlinked Trips**
13,297 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20166
Reporter Type: Full Reporter

Service Area Statistics

2,898 **Square Miles**
5,443,000 **Population**

Service Supplied

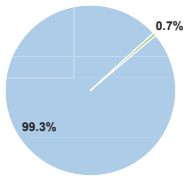
1,727,074 **Annual Vehicle Revenue Miles (VRM)**
186,999 **Annual Vehicle Revenue Hours (VRH)**
52 **Vehicles Operated in Maximum Service (VOMS)**
67 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$16,034,131	99.3%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$105,410	0.7%
Total Operating Funds Expended	**$16,139,541**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	52	-	$0	$0	$0	$0	$0
Total	**52**	**-**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$8,776,253	62.5%
Materials and Supplies	$2,690,599	19.2%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$2,571,470	18.3%
Total Operating Expenses	**$14,038,322**	100.0%
Reconciling OE Cash Expenditures	$2,101,219	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$14,038,322	$16,034,131	$0	31,207,738	9,752,418	1,727,074	186,999	0.0	67	52	22.4%	2.6
Total	**$14,038,322**	**$16,034,131**	**$0**	**31,207,738**	**9,752,418**	**1,727,074**	**186,999**	**0.0**	**67**	**52**	**22.4%**	

Performance Measures

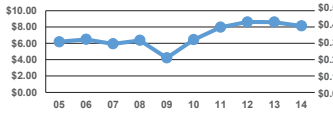
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$8.13	$75.07
Total	**$8.13**	**$75.07**

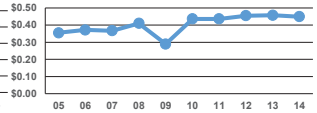
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$0.45	$1.44	5.6	52.2
Total	**$0.45**	**$1.44**	**5.6**	**52.2**

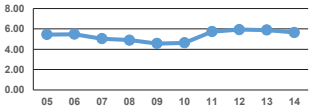
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.transbridgelines.com/
2012 Industrial Drive
Bethlehem, PA 18017

Trans-Bridge Lines, Inc.

2014 Annual Agency Profile

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni
973-491-8074

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New York Non-UZA; 0 New Jersey Non-UZA; 61 Allentown, PA-NJ

Service Consumption

105,203,118 **Annual Passenger Miles (PMT)**
1,223,831 **Annual Unlinked Trips (UPT)**
4,328 **Average Weekday Unlinked Trips**
1,225 **Average Saturday Unlinked Trips**
950 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20169
Reporter Type: Full Reporter

Service Area Statistics

2,898 **Square Miles**
5,443,000 **Population**

Service Supplied

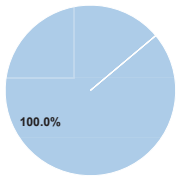
3,936,640 **Annual Vehicle Revenue Miles (VRM)**
84,098 **Annual Vehicle Revenue Hours (VRH)**
53 **Vehicles Operated in Maximum Service (VOMS)**
67 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$19,122,760	100.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$19,122,760**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	53	-	$0	$0	$0	$0	$0
Total	**53**	**-**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$12,109,451	64.6%
Materials and Supplies	$3,507,134	18.7%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$3,138,508	16.7%
Total Operating Expenses	**$18,755,093**	100.0%
Reconciling OE Cash Expenditures	$367,667	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Bus	$18,755,093	$22,453,546	$0	105,203,118	1,223,831	3,936,640	84,098	0.0	67	53	20.9%	6.7
Total	**$18,755,093**	**$22,453,546**	**$0**	**105,203,118**	**1,223,831**	**3,936,640**	**84,098**	**0.0**	**67**	**53**	**20.9%**	

Performance Measures

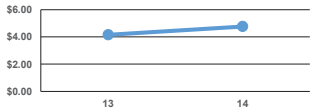
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$4.76	$223.01
Total	**$4.76**	**$223.01**

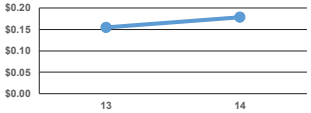
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.18	$15.32	0.3	14.6
Total	**$0.18**	**$15.32**	**0.3**	**14.6**

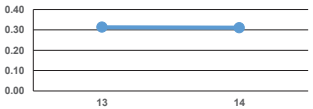
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.centro.org/
200 Cortland Avenue
Syracuse, NY 13205

Centro of Oswego, Inc. (Centro of Oswego)

2014 Annual Agency Profile

Executive Director: Mr. Frank Kobliski
315-442-3360

General Information

Urbanized Area Statistics - 2010 Census

Syracuse, NY
195 **Square Miles**
412,317 **Population**
90 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New York Non-UZA

Service Area Statistics

92 **Square Miles**
89,591 **Population**

Service Consumption

5,843,086 **Annual Passenger Miles (PMT)**
547,282 **Annual Unlinked Trips (UPT)**
1,944 **Average Weekday Unlinked Trips**
635 **Average Saturday Unlinked Trips**
231 **Average Sunday Unlinked Trips**

Service Supplied

486,265 **Annual Vehicle Revenue Miles (VRM)**
28,362 **Annual Vehicle Revenue Hours (VRH)**
11 **Vehicles Operated in Maximum Service (VOMS)**
12 **Vehicles Available for Maximum Service (VAMS)**

Database Information

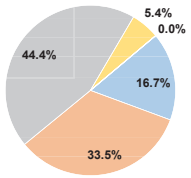
NTDID: 20172
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$568,636	16.7%
Local Funds	$1,136,382	33.5%
State Funds	$1,507,596	44.4%
Federal Assistance	$184,300	5.4%
Other Funds	$189	0.0%
Total Operating Funds Expended	**$3,397,103**	100.0%

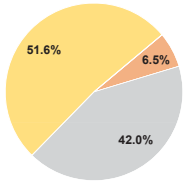
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,700	6.5%
State Funds	$11,067	42.0%
Federal Assistance	$13,587	51.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$26,354**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,616,235	77.0%
Materials and Supplies	$699,791	20.6%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$81,077	2.4%
Total Operating Expenses	**$3,397,103**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	11	-	$0	$26,354	$0	$0	$26,354
Total	**11**	**-**	**$0**	**$26,354**	**$0**	**$0**	**$26,354**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$3,397,103	$568,636	$26,354	5,843,086	547,282	486,265	28,362	0.0	12	11	8.3%	7.8
Total	**$3,397,103**	**$568,636**	**$26,354**	**5,843,086**	**547,282**	**486,265**	**28,362**	**0.0**	**12**	**11**	**8.3%**	

Performance Measures

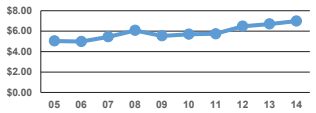
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$6.99	$119.78
Total	**$6.99**	**$119.78**

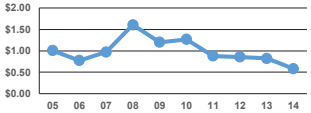
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$0.58	$6.21	1.1	19.3
Total	**$0.58**	**$6.21**	**1.1**	**19.3**

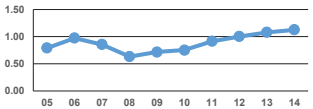
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.williamsburgboroparkbus.com/
15 Second Avenue
Brooklyn, NY 11215

Private Transportation Corporation

2014 Annual Agency Profile

President: Mr. Jack Marmurstein
718-875-8200

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Consumption

4,029,348 **Annual Passenger Miles (PMT)**
633,678 **Annual Unlinked Trips (UPT)**
2,117 **Average Weekday Unlinked Trips**
229 **Average Saturday Unlinked Trips**
1,984 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20175
Reporter Type: Full Reporter

Service Area Statistics

71 **Square Miles**
2,465,326 **Population**

Service Supplied

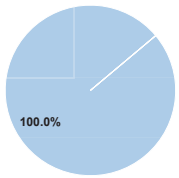
202,102 **Annual Vehicle Revenue Miles (VRM)**
15,350 **Annual Vehicle Revenue Hours (VRH)**
6 **Vehicles Operated in Maximum Service (VOMS)**
8 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$961,477	100.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$961,477**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	-	6	$0	$0	$0	$0	$0
Total	**-**	**6**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$198,112	20.6%
Materials and Supplies	$350,411	36.4%
Purchased Transportation	$253,760	26.4%
Other Operating Expenses	$159,194	16.6%
Total Operating Expenses	**$961,477**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$961,477	$961,477	$0	4,029,348	633,678	202,102	15,350	0.0	8	6	25.0%	
Total	**$961,477**	**$961,477**	**$0**	**4,029,348**	**633,678**	**202,102**	**15,350**	**0.0**	**8**	**6**	**25.0%**	

Performance Measures

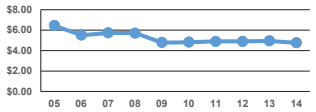
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.76	$62.64
Total	**$4.76**	**$62.64**

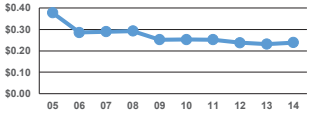
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$0.24	$1.52	3.1	41.3
Total	**$0.24**	**$1.52**	**3.1**	**41.3**

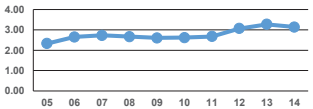
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Kaser Bus Service (Kaser)

2014 Annual Agency Profile

15 Elyon Road
Monsey, NY 10952

President: Mr. Israel Neiman
845-352-0087

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Area Statistics

75 **Square Miles**
4,724 **Population**

Service Consumption

36,916 **Annual Unlinked Trips (UPT)**

Service Supplied

132,736 **Annual Vehicle Revenue Miles (VRM)**
2,440 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20176
Reporter Type: Small Systems Reporter

Financial Information

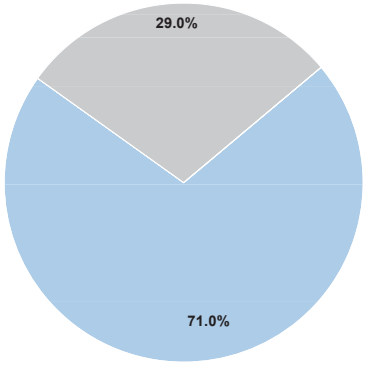
Sources of Operating Funds Expended

Fare Revenues	$295,482	71.0%
Local Funds	$0	0.0%
State Funds	$120,768	29.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$416,250**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	-	2	$416,250	$295,482	$0	36,916	132,736	2,440	4.0
Total	**-**	**2**	**$416,250**	**$295,482**	**$0**	**36,916**	**132,736**	**2,440**	

Performance Measures

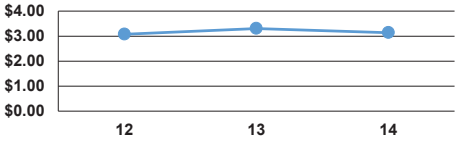
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.14	$170.59
Total	**$3.14**	**$170.59**

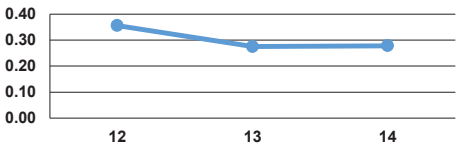
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$11.28	0.3	15.1
Total	**$11.28**	**0.3**	**15.1**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.trailwaysny.com/
499 Hurley Avenue
Hurley, NY 12443

Adirondack Transit Lines, Inc, (Adirondack Trailways)

2014 Annual Agency Profile

President: Mr. Eugene Berardi
(845)339-4230

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Other UZAs Served

See Below

Service Consumption

50,782,413 **Annual Passenger Miles (PMT)**
601,498 **Annual Unlinked Trips (UPT)**
1,706 **Average Weekday Unlinked Trips**
1,355 **Average Saturday Unlinked Trips**
1,620 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20177
Reporter Type: Full Reporter

Service Area Statistics

10,702 **Square Miles**
9,428,015 **Population**

Service Supplied

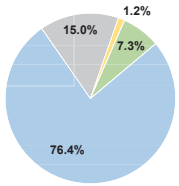
2,391,117 **Annual Vehicle Revenue Miles (VRM)**
58,048 **Annual Vehicle Revenue Hours (VRH)**
26 **Vehicles Operated in Maximum Service (VOMS)**
36 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$12,487,614	76.4%
Local Funds	$0	0.0%
State Funds	$2,449,732	15.0%
Federal Assistance	$200,000	1.2%
Other Funds	$1,198,039	7.3%
Total Operating Funds Expended	**$16,335,385**	100.0%

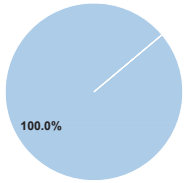
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$968,842	100.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$968,842**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$9,381,506	64.3%
Materials and Supplies	$3,015,479	20.7%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$2,192,274	15.0%
Total Operating Expenses	**$14,589,259**	100.0%
Reconciling OE Cash Expenditures	$1,746,125	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	26	-	$890,244	$0	$0	$78,598	$968,842
Total	**26**	**-**	**$890,244**	**$0**	**$0**	**$78,598**	**$968,842**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Bus	$14,589,259	$10,784,975	$968,842	50,782,413	601,498	2,391,117	58,048	0.0	36	26	27.8%	6.5
Total	**$14,589,259**	**$10,784,975**	**$968,842**	**50,782,413**	**601,498**	**2,391,117**	**58,048**	**0.0**	**36**	**26**	**27.8%**	

Performance Measures

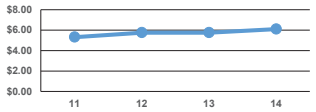
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$6.10	$251.33
Total	**$6.10**	**$251.33**

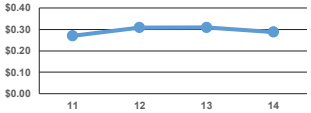
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.29	$24.25	0.3	10.4
Total	**$0.29**	**$24.25**	**0.3**	**10.4**

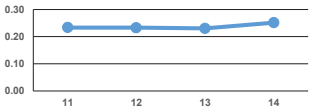
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 457 Kingston, NY; 419 Glens Falls, NY; 0 New York Non-UZA; 67 Albany-Schenectady, NY; 89 Poughkeepsie-Newburgh, NY-NJ; 427 Saratoga Springs, NY

http://www.co.ulster.ny.us/ucat/
1 Danny Circle
Kingston, NY 12401

Ulster County Area Transit (UCAT)

2014 Annual Agency Profile

Ulster County Budget Director: Mr. Ken Crannell
845-340-3800

General Information

Urbanized Area Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
327 **Square Miles**
423,566 **Population**
89 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New York Non-UZA; 457 Kingston, NY

Service Area Statistics

1,124 **Square Miles**
181,670 **Population**

Service Consumption

4,393,972 **Annual Passenger Miles (PMT)**
431,113 **Annual Unlinked Trips (UPT)**
1,437 **Average Weekday Unlinked Trips**
238 **Average Saturday Unlinked Trips**
46 **Average Sunday Unlinked Trips**

Service Supplied

1,020,217 **Annual Vehicle Revenue Miles (VRM)**
61,379 **Annual Vehicle Revenue Hours (VRH)**
21 **Vehicles Operated in Maximum Service (VOMS)**
29 **Vehicles Available for Maximum Service (VAMS)**

Database Information

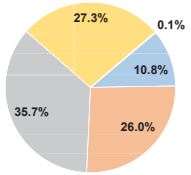
NTDID: 20178
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$516,587	10.8%
Local Funds	$1,239,889	26.0%
State Funds	$1,703,393	35.7%
Federal Assistance	$1,303,899	27.3%
Other Funds	$5,328	0.1%
Total Operating Funds Expended	**$4,769,096**	100.0%

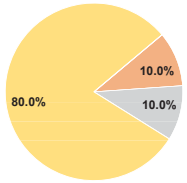
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$41,721	10.0%
State Funds	$41,721	10.0%
Federal Assistance	$333,770	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$417,212**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$3,720,989	78.4%
Materials and Supplies	$777,551	16.4%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$247,349	5.2%
Total Operating Expenses	**$4,745,889**	100.0%
Reconciling OE Cash Expenditures	$23,207	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	4	-	$271,188	$0	$0	$0	$271,188
Bus	17	-	$146,024	$0	$0	$0	$146,024
Total	**21**	**-**	**$417,212**	**$0**	**$0**	**$0**	**$417,212**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$512,697	$29,252	$271,188	141,532	9,662	102,476	7,015	0.0	5	4	20.0%	2.3
Bus	$4,233,192	$487,335	$146,024	4,252,440	421,451	917,741	54,364	0.0	24	17	29.2%	4.9
Total	**$4,745,889**	**$516,587**	**$417,212**	**4,393,972**	**431,113**	**1,020,217**	**61,379**	**0.0**	**29**	**21**	**27.6%**	

Performance Measures

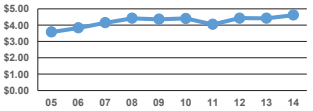
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.00	$73.09
Bus	$4.61	$77.87
Total	**$4.65**	**$77.32**

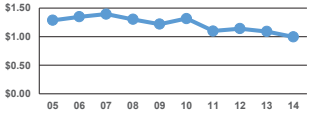
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.62	$53.06	0.1	1.4
Bus	$1.00	$10.04	0.5	7.8
Total	**$1.08**	**$11.01**	**0.4**	**7.0**

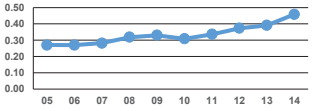
Operating Expense per Vehicle Revenue Mile: Bus



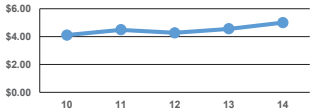
Operating Expense per Passenger Mile: Bus



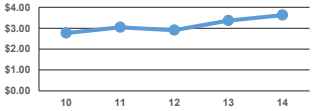
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



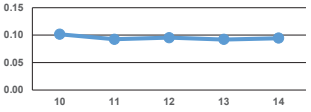
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.leprechaunlines.com/
100 Leprechaun Lane
Newburgh, NY 12550

Hendrick Hudson Bus Lines, Inc. (HHBL)

2014 Annual Agency Profile

CEO: Mr. Edward Gallagher
845-565-7900

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
327 **Square Miles**
423,566 **Population**
89 **Pop. Rank out of 498 UZAs**

Service Area Statistics

132 **Square Miles**
249,175 **Population**

Service Consumption

44,329 **Annual Unlinked Trips (UPT)**

Service Supplied

365,727 **Annual Vehicle Revenue Miles (VRM)**
14,986 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20179
Reporter Type: Small Systems Reporter

Financial Information

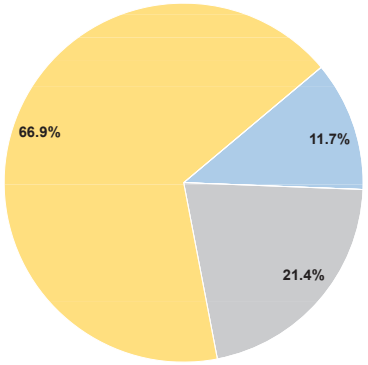
Sources of Operating Funds Expended

Fare Revenues	$218,921	11.7%
Local Funds	$0	0.0%
State Funds	$399,333	21.4%
Federal Assistance	$1,249,372	66.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,867,626**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Commuter Bus	6	-	$1,867,626	$218,921	$0	44,329	365,727	14,986	12.0
Total	**6**	**-**	**$1,867,626**	**$218,921**	**$0**	**44,329**	**365,727**	**14,986**	

Performance Measures

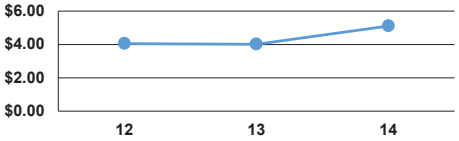
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$5.11	$124.62
Total	**$5.11**	**$124.62**

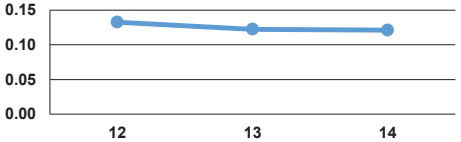
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$42.13	0.1	3.0
Total	**$42.13**	**0.1**	**3.0**

Operating Expense per Vehicle Revenue Mile: Commuter Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they sell service to New York Department of Transportation (NTDID: 2R02), and in which the data are captured in this report for mode CB/DO.

http://www.highlands-ny.gov/
254 Main Street
Highland Falls, NY 10928

Town of Highlands Dial-A-Bus

2014 Annual Agency Profile

CEO: Mrs. Colleen Solan
845-446-7433

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ

327 **Square Miles**
423,566 **Population**
89 **Pop. Rank out of 498 UZAs**

Service Area Statistics

36 **Square Miles**
13,000 **Population**

Service Consumption

3,685 **Annual Unlinked Trips (UPT)**

Service Supplied

11,575 **Annual Vehicle Revenue Miles (VRM)**
1,850 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20182
Reporter Type: Small Systems Reporter

Financial Information

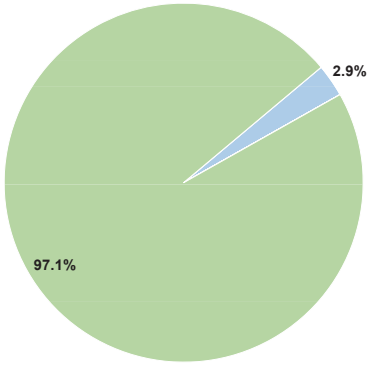
Sources of Operating Funds Expended

Fare Revenues	$2,363	2.9%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$77,807	97.1%
Total Operating Funds Expended	**$80,170**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	1	-	$80,170	$2,363	$0	3,685	11,575	1,850	2.0
Total	**1**	**-**	**$80,170**	**$2,363**	**$0**	**3,685**	**11,575**	**1,850**	

Performance Measures

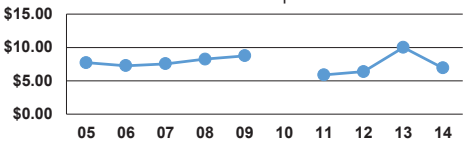
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.93	$43.34
Total	**$6.93**	**$43.34**

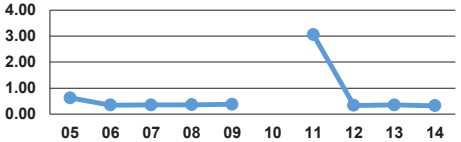
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.76	0.3	2.0
Total	**$21.76**	**0.3**	**2.0**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.monroeny.org/
91 Mine Road
Monroe, NY 10950

Town of Monroe Dial-A-Bus (Monroe DAB)

2014 Annual Agency Profile

Director: Ms. Elisa Tutini
845-783-8740

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
327 **Square Miles**
423,566 **Population**
89 **Pop. Rank out of 498 UZAs**

Service Area Statistics

24 **Square Miles**
39,912 **Population**

Service Consumption

29,502 **Annual Unlinked Trips (UPT)**

Service Supplied

98,728 **Annual Vehicle Revenue Miles (VRM)**
10,305 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20183
Reporter Type: Small Systems Reporter

Financial Information

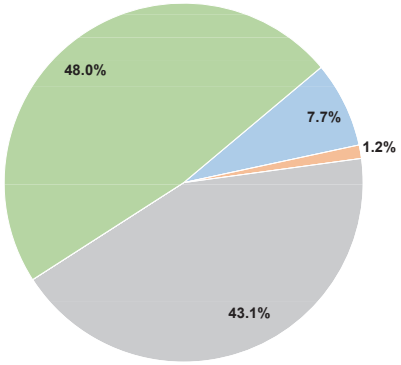
Sources of Operating Funds Expended

Fare Revenues	$30,198	7.7%
Local Funds	$4,725	1.2%
State Funds	$168,000	43.1%
Federal Assistance	$0	0.0%
Other Funds	$187,138	48.0%
Total Operating Funds Expended	**$390,061**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	6	-	$390,061	$30,198	$0	29,502	98,728	10,305	2.4
Total	**6**	**-**	**$390,061**	**$30,198**	**$0**	**29,502**	**98,728**	**10,305**	

Performance Measures

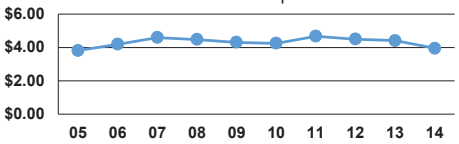
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.95	$37.85
Total	**$3.95**	**$37.85**

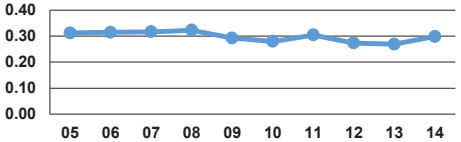
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.22	0.3	2.9
Total	**$13.22**	**0.3**	**2.9**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.centro.org/
200 Cortland Avenue
Syracruse, NY 13205

Centro of Oneida, Inc. (Centro of Oneida)

2014 Annual Agency Profile

Executive Director: Mr. Frank Kobliski
315-442-3360

General Information

Urbanized Area Statistics - 2010 Census

Utica, NY

62	**Square Miles**
117,328	**Population**
268	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New York Non-UZA

Service Consumption

4,463,998	**Annual Passenger Miles (PMT)**
1,273,988	**Annual Unlinked Trips (UPT)**
4,493	**Average Weekday Unlinked Trips**
2,464	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 20185
Reporter Type: Full Reporter

Service Area Statistics

73	**Square Miles**
154,159	**Population**

Service Supplied

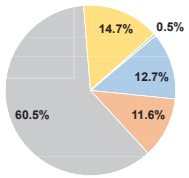
1,117,885	**Annual Vehicle Revenue Miles (VRM)**
93,483	**Annual Vehicle Revenue Hours (VRH)**
30	**Vehicles Operated in Maximum Service (VOMS)**
38	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,213,085	12.7%
Local Funds	$1,103,729	11.6%
State Funds	$5,771,304	60.5%
Federal Assistance	$1,403,569	14.7%
Other Funds	$44,104	0.5%
Total Operating Funds Expended	**$9,535,791**	100.0%

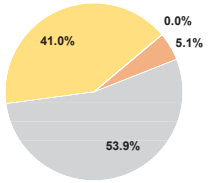
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$60,516	5.1%
State Funds	$634,825	53.9%
Federal Assistance	$482,780	41.0%
Other Funds	$388	0.0%
Total Capital Funds Expended	**$1,178,509**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$7,776,095	81.5%
Materials and Supplies	$1,448,848	15.2%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$310,848	3.3%
Total Operating Expenses	**$9,535,791**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	8	-	$0	$0	$0	$0	$0
Bus	22	-	$0	$665,728	$408,031	$104,750	$1,178,509
Total	**30**	**-**	**$0**	**$665,728**	**$408,031**	**$104,750**	**$1,178,509**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$1,621,084	$70,899	$0	116,088	30,357	130,888	13,011	0.0	9	8	11.1%	3.4
Bus	$7,914,707	$1,142,186	$1,178,509	4,347,910	1,243,631	986,997	80,472	0.0	29	22	24.1%	3.7
Total	**$9,535,791**	**$1,213,085**	**$1,178,509**	**4,463,998**	**1,273,988**	**1,117,885**	**93,483**	**0.0**	**38**	**30**	**21.1%**	

Performance Measures

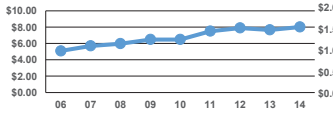
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$12.39	$124.59
Bus	$8.02	$98.35
Total	**$8.53**	**$102.01**

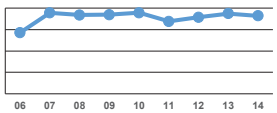
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.96	$53.40	0.2	2.3
Bus	$1.82	$6.36	1.3	15.5
Total	**$2.14**	**$7.48**	**1.1**	**13.6**

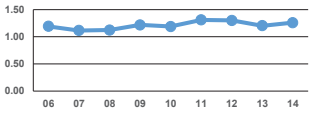
Operating Expense per Vehicle Revenue Mile: Bus



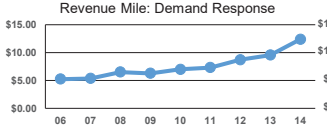
Operating Expense per Passenger Mile: Bus



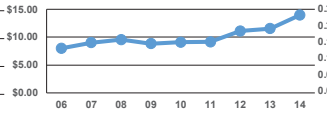
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



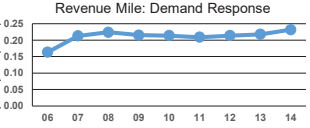
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

P.O. Box 566
Monroe, NY 10949

Village of Kiryas Joel

2014 Annual Agency Profile

Village Administrator: Mr. Gedalye Szegedin
(845)783-8300

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
327 **Square Miles**
423,566 **Population**
89 **Pop. Rank out of 498 UZAs**

Service Area Statistics

1 **Square Miles**
21,000 **Population**

Service Consumption

112,759 **Annual Unlinked Trips (UPT)**

Service Supplied

83,748 **Annual Vehicle Revenue Miles (VRM)**
7,382 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20187
Reporter Type: Small Systems Reporter

Financial Information

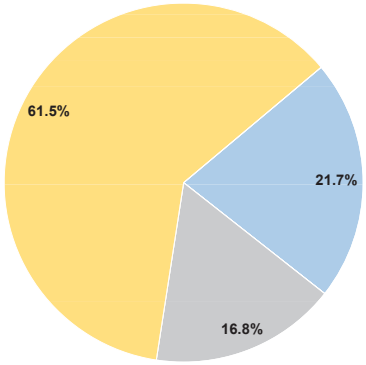
Sources of Operating Funds Expended

Fare Revenues	$125,979	21.7%
Local Funds	$0	0.0%
State Funds	$97,615	16.8%
Federal Assistance	$356,466	61.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$580,060**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	4	-	$580,060	$125,979	$0	112,759	83,748	7,382	1.0
Total	**4**	**-**	**$580,060**	**$125,979**	**$0**	**112,759**	**83,748**	**7,382**	

Performance Measures

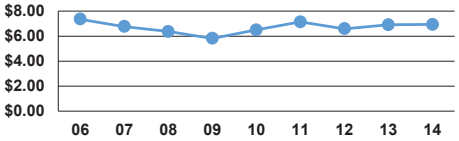
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$6.93	$78.58
Total	**$6.93**	**$78.58**

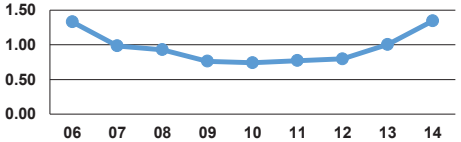
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$5.14	1.3	15.3
Total	**$5.14**	**1.3**	**15.3**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.mta.info/
2 Broadway
New York, NY 10004

MTA Bus Company (MTABUS)

2014 Annual Agency Profile

President: Mr. Darryl Irick
(646) 252-5872

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT

3,450	**Square Miles**
18,351,295	**Population**
1	**Pop. Rank out of 498 UZAs**

Service Consumption

349,659,733	**Annual Passenger Miles (PMT)**
125,581,237	**Annual Unlinked Trips (UPT)**
407,115	**Average Weekday Unlinked Trips**
228,304	**Average Saturday Unlinked Trips**
175,522	**Average Sunday Unlinked Trips**

Database Information

NTDID: 20188
Reporter Type: Full Reporter

Service Area Statistics

244	**Square Miles**
7,706,403	**Population**

Service Supplied

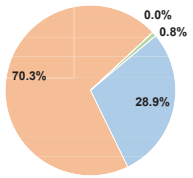
26,779,234	**Annual Vehicle Revenue Miles (VRM)**
3,093,894	**Annual Vehicle Revenue Hours (VRH)**
1,089	**Vehicles Operated in Maximum Service (VOMS)**
1,271	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$202,756,265	28.9%
Local Funds	$493,616,745	70.3%
State Funds	$0	0.0%
Federal Assistance	$59,840	0.0%
Other Funds	$5,649,402	0.8%
Total Operating Funds Expended	**$702,082,252**	100.0%

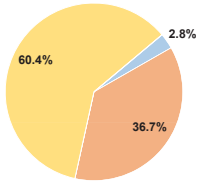
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$834,498	2.8%
Local Funds	$10,749,259	36.7%
State Funds	$0	0.0%
Federal Assistance	$17,697,431	60.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$29,281,188**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$515,856,103	80.4%
Materials and Supplies	$82,580,878	12.9%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$43,013,589	6.7%
Total Operating Expenses	**$641,450,570**	100.0%
Reconciling OE Cash Expenditures	$60,631,682	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	1,089	-	$6,092,016	$199,129	$20,548,267	$2,441,776	$29,281,188
Total	**1,089**	**-**	**$6,092,016**	**$199,129**	**$20,548,267**	**$2,441,776**	**$29,281,188**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$641,450,570	$203,590,762	$29,281,188	349,659,733	125,581,237	26,779,234	3,093,894	1.1	1,271	1,089	14.3%	7.7
Total	**$641,450,570**	**$203,590,762**	**$29,281,188**	**349,659,733**	**125,581,237**	**26,779,234**	**3,093,894**	**1.1**	**1,271**	**1,089**	**14.3%**	

Performance Measures

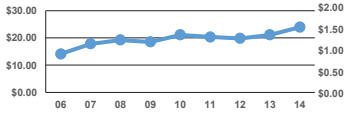
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$23.95	$207.33
Total	**$23.95**	**$207.33**

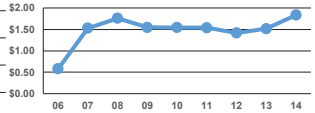
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.83	$5.11	4.7	40.6
Total	**$1.83**	**$5.11**	**4.7**	**40.6**

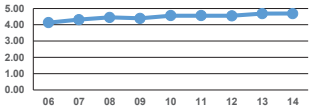
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.nywaterway.com/
Pier 79
459 12th Avenue
New York, NY 10018

BillyBey Ferry Company, LLC

2014 Annual Agency Profile

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni
973-491-8074

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Consumption

3,130,170 **Annual Passenger Miles (PMT)**
1,462,503 **Annual Unlinked Trips (UPT)**
5,735 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20189
Reporter Type: Full Reporter

Service Area Statistics

70 **Square Miles**
2,131,266 **Population**

Service Supplied

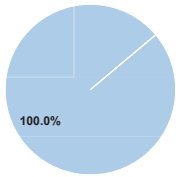
256,914 **Annual Vehicle Revenue Miles (VRM)**
19,593 **Annual Vehicle Revenue Hours (VRH)**
6 **Vehicles Operated in Maximum Service (VOMS)**
10 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$9,632,823	100.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$9,632,823**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Ferryboat	6	-	$0	$0	$0	$0	$0
Total	**6**	**-**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$5,722,830	59.4%
Materials and Supplies	$2,146,274	22.3%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,763,719	18.3%
Total Operating Expenses	**$9,632,823**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Ferryboat	$9,632,823	$9,632,823	$0	3,130,170	1,462,503	256,914	19,593	0.0	10	6	40.0%	9.7
Total	**$9,632,823**	**$9,632,823**	**$0**	**3,130,170**	**1,462,503**	**256,914**	**19,593**	**0.0**	**10**	**6**	**40.0%**	

Performance Measures

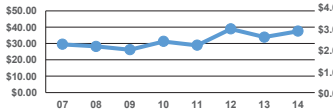
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	$37.49	$491.65
Total	**$37.49**	**$491.65**

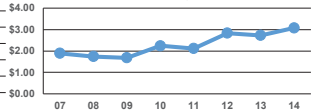
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	$3.08	$6.59	5.7	74.6
Total	**$3.08**	**$6.59**	**5.7**	**74.6**

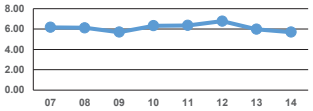
Operating Expense per Vehicle Revenue Mile: Ferryboat



Operating Expense per Passenger Mile: Ferryboat



Unlinked Passenger Trip per Vehicle Revenue Mile: Ferryboat



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.nywaterway.com/
4800 Avenue at Port Imperial
Weehawken, NJ 07086

Port Imperial Ferry Corporation dba NY Waterway

2014 Annual Agency Profile

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni
973-491-8074

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Consumption

28,881,775 **Annual Passenger Miles (PMT)**
7,168,366 **Annual Unlinked Trips (UPT)**
24,437 **Average Weekday Unlinked Trips**
9,082 **Average Saturday Unlinked Trips**
7,829 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20190
Reporter Type: Full Reporter

Service Area Statistics

776 **Square Miles**
3,658,455 **Population**

Service Supplied

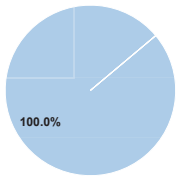
1,167,235 **Annual Vehicle Revenue Miles (VRM)**
161,299 **Annual Vehicle Revenue Hours (VRH)**
61 **Vehicles Operated in Maximum Service (VOMS)**
64 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$38,247,163	100.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$38,247,163**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Ferryboat	12	-	$0	$0	$0	$0	$0
Bus	49	-	$0	$0	$0	$0	$0
Total	**61**	**-**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$16,652,507	45.5%
Materials and Supplies	$11,243,913	30.7%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$8,673,186	23.7%
Total Operating Expenses	**$36,569,606**	100.0%
Reconciling OE Cash Expenditures	$1,677,557	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Ferryboat	$27,685,094	$37,785,895	$0	16,418,623	4,143,560	431,971	27,450	0.0	15	12	20.0%	18.6
Bus	$8,884,512	$1,370,473	$0	12,463,152	3,024,806	735,264	133,849	0.0	49	49	0.0%	12.0
Total	**$36,569,606**	**$39,156,368**	**$0**	**28,881,775**	**7,168,366**	**1,167,235**	**161,299**	**0.0**	**64**	**61**	**4.7%**	

Performance Measures

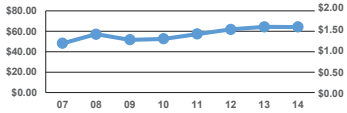
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	$64.09	$1,008.56
Bus	$12.08	$66.38
Total	**$31.33**	**$226.72**

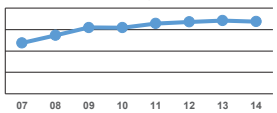
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	$1.69	$6.68	9.6	150.9
Bus	$0.71	$2.94	4.1	22.6
Total	**$1.27**	**$5.10**	**6.1**	**44.4**

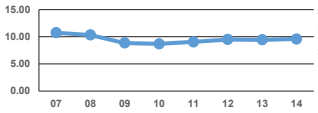
Operating Expense per Vehicle Revenue Mile: Ferryboat



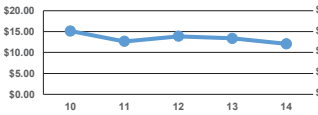
Operating Expense per Passenger Mile: Ferryboat



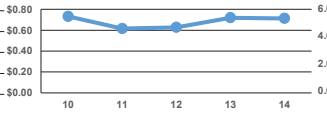
Unlinked Passenger Trip per Vehicle Revenue Mile: Ferryboat



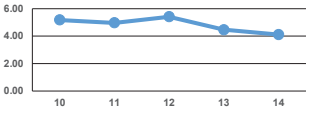
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ci.kingston.ny.us/
17 Hoffman Street
Kingston, NY 12401

City of Kingston Citibus

2014 Annual Agency Profile

Transportation Supervisor: Ms. Toni Roser
845-481-7341

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Kingston, NY

43 **Square Miles**
57,442 **Population**
457 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New York Non-UZA

Service Area Statistics

15 **Square Miles**
24,135 **Population**

Service Consumption

82,436 **Annual Unlinked Trips (UPT)**

Service Supplied

146,288 **Annual Vehicle Revenue Miles (VRM)**
16,068 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20191
Reporter Type: Small Systems Reporter

Financial Information

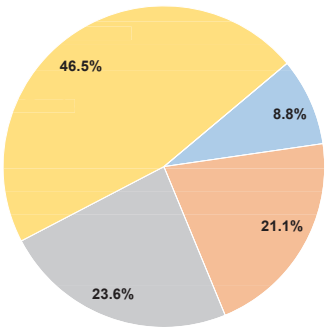
Sources of Operating Funds Expended

Fare Revenues	$83,768	8.8%
Local Funds	$199,929	21.1%
State Funds	$223,877	23.6%
Federal Assistance	$441,736	46.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$949,310**	100.0%

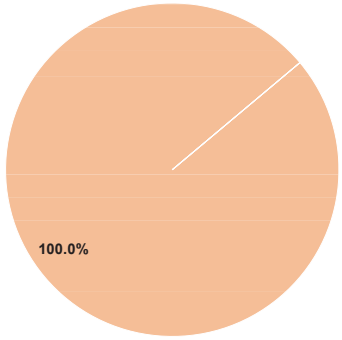
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$12,500	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$12,500**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	2	-	$131,771	$11,572	$12,500	4,630	21,943	4,680	8.0
Bus	3	-	$817,539	$72,196	$0	77,806	124,345	11,388	8.8
Total	**5**	**-**	**$949,310**	**$83,768**	**$12,500**	**82,436**	**146,288**	**16,068**	

Performance Measures

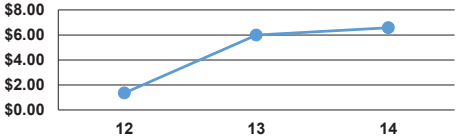
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.01	$28.16
Bus	$6.57	$71.79
Total	**$6.49**	**$59.08**

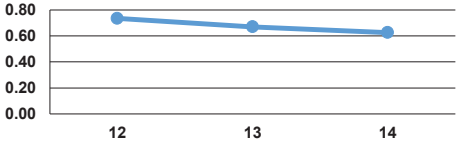
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$28.46	0.2	1.0
Bus	$10.51	0.6	6.8
Total	**$11.52**	**0.6**	**5.1**

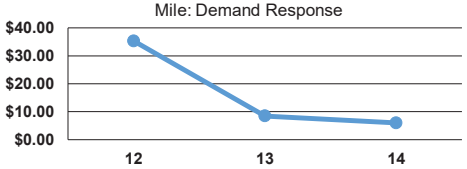
Operating Expense per Vehicle Revenue Mile: Bus



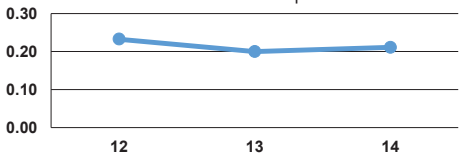
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.co.bergen.nj.us/
178 Essex Street
Lodi, NJ 07644

Bergen County Community Transportation (BCCT)

2014 Annual Agency Profile

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni
973-491-8074

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Consumption

3,363,592 **Annual Passenger Miles (PMT)**
459,389 **Annual Unlinked Trips (UPT)**
1,852 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20192
Reporter Type: Full Reporter

Service Area Statistics

247 **Square Miles**
905,116 **Population**

Service Supplied

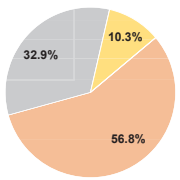
1,223,773 **Annual Vehicle Revenue Miles (VRM)**
115,529 **Annual Vehicle Revenue Hours (VRH)**
62 **Vehicles Operated in Maximum Service (VOMS)**
69 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$3,408,312	56.8%
State Funds	$1,973,298	32.9%
Federal Assistance	$616,474	10.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$5,998,084**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$119,160	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$119,160**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$5,434,399	90.6%
Materials and Supplies	$533,007	8.9%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$30,678	0.5%
Total Operating Expenses	**$5,998,084**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	58	-	$119,160	$0	$0	$0	$119,160
Bus	4	-	$0	$0	$0	$0	$0
Total	**62**	**-**	**$119,160**	**$0**	**$0**	**$0**	**$119,160**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$5,393,860	$0	$119,160	3,043,415	430,795	1,057,202	105,676	0.0	63	58	7.9%	4.0
Bus	$604,224	$0	$0	320,177	28,594	166,571	9,853	0.0	6	4	33.3%	4.0
Total	**$5,998,084**	**$0**	**$119,160**	**3,363,592**	**459,389**	**1,223,773**	**115,529**	**0.0**	**69**	**62**	**10.1%**	

Performance Measures

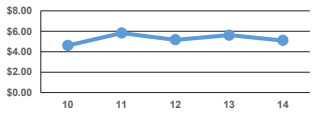
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.10	$51.04
Bus	$3.63	$61.32
Total	**$4.90**	**$51.92**

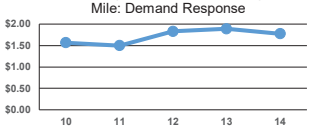
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$1.77	$12.52	0.4	4.1
Bus	$1.89	$21.13	0.2	2.9
Total	**$1.78**	**$13.06**	**0.4**	**4.0**

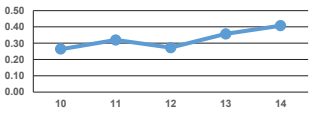
Operating Expense per Vehicle Revenue Mile: Demand Response



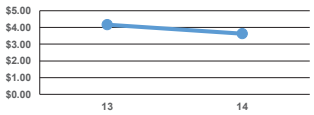
Operating Expense per Passenger Mile: Demand Response



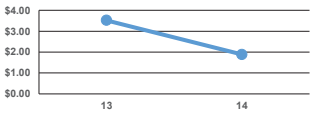
Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



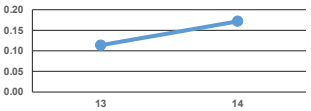
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.co.cumberland.nj.us/
800 East Commerce Street
Bridgeton, NJ 08302

Cumberland Area Transit System (CATS)

2014 Annual Agency Profile

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni
973-491-8074

General Information

Urbanized Area Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
1,981 **Square Miles**
5,441,567 **Population**
5 **Pop. Rank out of 498 UZAs**

Other UZAs Served

310 Vineland, NJ; 0 New Jersey Non-UZA

Service Consumption

487,305 **Annual Passenger Miles (PMT)**
77,283 **Annual Unlinked Trips (UPT)**
303 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20193
Reporter Type: Full Reporter

Service Area Statistics

484 **Square Miles**
156,898 **Population**

Service Supplied

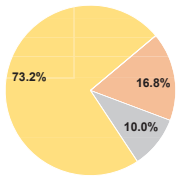
448,730 **Annual Vehicle Revenue Miles (VRM)**
31,812 **Annual Vehicle Revenue Hours (VRH)**
20 **Vehicles Operated in Maximum Service (VOMS)**
38 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$407,831	16.8%
State Funds	$242,163	10.0%
Federal Assistance	$1,773,792	73.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,423,786**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	20	-	$0	$0	$0	$0	$0
Total	**20**	**-**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,931,496	79.7%
Materials and Supplies	$274,302	11.3%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$217,105	9.0%
Total Operating Expenses	**$2,422,903**	100.0%
Reconciling OE Cash Expenditures	$884	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$2,422,903	$0	$0	487,305	77,283	448,730	31,812	0.0	38	20	47.4%	5.5
Total	**$2,422,903**	**$0**	**$0**	**487,305**	**77,283**	**448,730**	**31,812**	**0.0**	**38**	**20**	**47.4%**	

Performance Measures

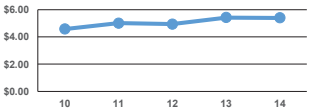
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.40	$76.16
Total	**$5.40**	**$76.16**

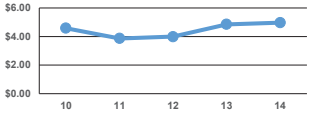
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.97	$31.35	0.2	2.4
Total	**$4.97**	**$31.35**	**0.2**	**2.4**

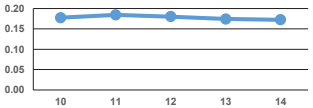
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.east-windsor.nj.us/
16 Lanning Boulevard
East Windsor, NJ 08520

East Windsor Township

2014 Annual Agency Profile

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni
973-491-8074

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Twin Rivers-Hightstown, NJ
35 **Square Miles**
64,037 **Population**
429 **Pop. Rank out of 498 UZAs**

Service Area Statistics

16 **Square Miles**
27,190 **Population**

Service Consumption

12,319 **Annual Unlinked Trips (UPT)**

Service Supplied

39,150 **Annual Vehicle Revenue Miles (VRM)**
2,267 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20194
Reporter Type: Small Systems Reporter

Financial Information

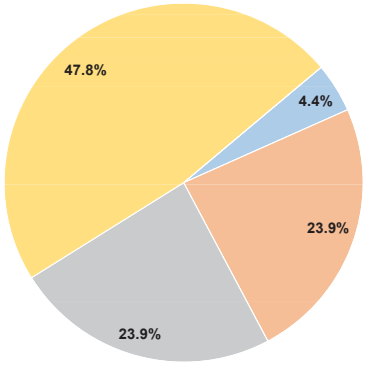
Sources of Operating Funds Expended

Fare Revenues	$9,313	4.4%
Local Funds	$50,000	23.9%
State Funds	$50,000	23.9%
Federal Assistance	$100,000	47.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$209,313**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	1	-	$88,957	$957	$0	4,096	7,768	1,365	6.0
Bus	-	1	$120,356	$8,356	$0	8,223	31,382	902	1.0
Total	**1**	**1**	**$209,313**	**$9,313**	**$0**	**12,319**	**39,150**	**2,267**	

Performance Measures

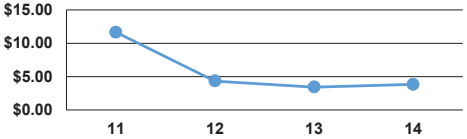
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$11.45	$65.17
Bus	$3.84	$133.43
Total	**$5.35**	**$92.33**

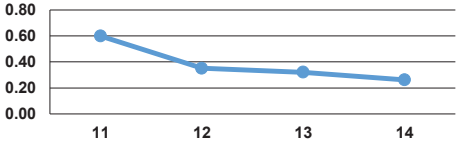
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.72	0.5	3.0
Bus	$14.64	0.3	9.1
Total	**$16.99**	**0.3**	**5.4**

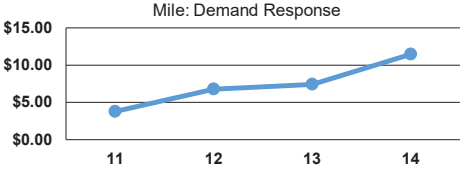
Operating Expense per Vehicle Revenue Mile: Bus



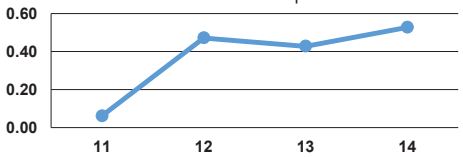
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.co.gloucester.nj.us/
115 Budd Boulevard
West Deptford, NJ 08096

Gloucester County Division of Transportation Services (DTS)

2014 Annual Agency Profile

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni
973-491-8074

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
1,981 **Square Miles**
5,441,567 **Population**
5 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New Jersey Non-UZA

Service Area Statistics

329 **Square Miles**
290,265 **Population**

Service Consumption

58,349 **Annual Unlinked Trips (UPT)**

Service Supplied

375,124 **Annual Vehicle Revenue Miles (VRM)**
25,410 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20195
Reporter Type: Small Systems Reporter

Financial Information

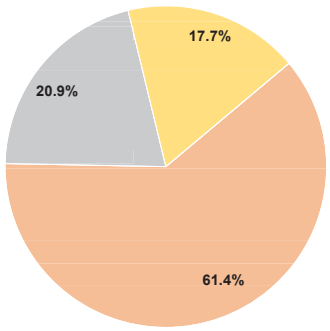
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,837,037	61.4%
State Funds	$625,789	20.9%
Federal Assistance	$528,383	17.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,991,209**	100.0%

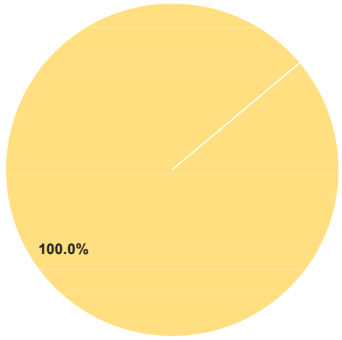
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$208,490	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$208,490**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	21	3	$2,958,673	$0	$208,490	56,315	362,668	24,814	2.2
Bus	1	-	$32,536	$0	$0	2,034	12,456	596	3.0
Total	**22**	**3**	**$2,991,209**	**$0**	**$208,490**	**58,349**	**375,124**	**25,410**	

Performance Measures

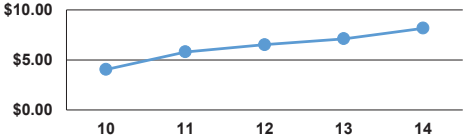
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$8.16	$119.23
Bus	$2.61	$54.59
Total	**$7.97**	**$117.72**

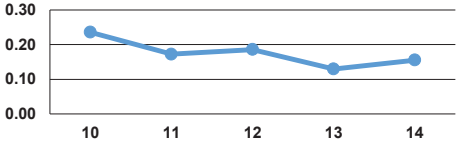
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$52.54	0.2	2.3
Bus	$16.00	0.2	3.4
Total	**$51.26**	**0.2**	**2.3**

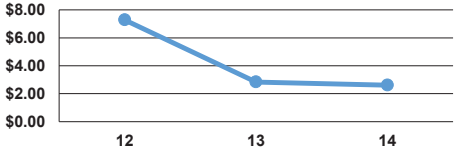
Operating Expense per Vehicle Revenue Mile: Demand Response



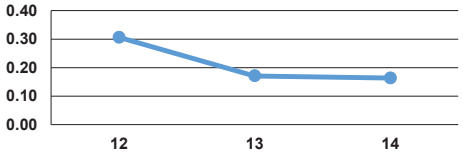
Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Bus



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.co.middlesex.nj.us/
711 Jersey Avenue
New Brunswick, NJ 08901

Middlesex County Area Transit (MCAT)

2014 Annual Agency Profile

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni
973-491-8074

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Consumption

4,194,857 **Annual Passenger Miles (PMT)**
483,491 **Annual Unlinked Trips (UPT)**
1,892 **Average Weekday Unlinked Trips**
702 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20196
Reporter Type: Full Reporter

Service Area Statistics

310 **Square Miles**
805,000 **Population**

Service Supplied

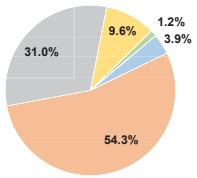
1,370,937 **Annual Vehicle Revenue Miles (VRM)**
116,054 **Annual Vehicle Revenue Hours (VRH)**
89 **Vehicles Operated in Maximum Service (VOMS)**
92 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$234,704	3.9%
Local Funds	$3,260,431	54.3%
State Funds	$1,863,262	31.0%
Federal Assistance	$577,185	9.6%
Other Funds	$71,590	1.2%
Total Operating Funds Expended	**$6,007,172**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	75	-	$0	$0	$0	$0	$0
Bus	14	-	$0	$0	$0	$0	$0
Total	**89**	**-**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$5,072,173	84.4%
Materials and Supplies	$703,453	11.7%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$231,546	3.9%
Total Operating Expenses	**$6,007,172**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$3,770,013	$95,206	$0	2,115,931	132,321	745,524	77,750	0.0	75	75	0.0%	5.8
Bus	$2,237,159	$139,498	$0	2,078,926	351,170	625,413	38,304	0.0	17	14	17.7%	1.3
Total	**$6,007,172**	**$234,704**	**$0**	**4,194,857**	**483,491**	**1,370,937**	**116,054**	**0.0**	**92**	**89**	**3.3%**	

Performance Measures

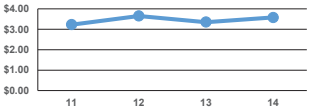
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.06	$48.49
Bus	$3.58	$58.41
Total	**$4.38**	**$51.76**

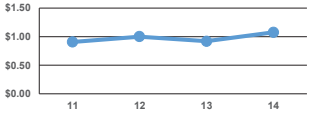
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$1.78	$28.49	0.2	1.7
Bus	$1.08	$6.37	0.6	9.2
Total	**$1.43**	**$12.42**	**0.4**	**4.2**

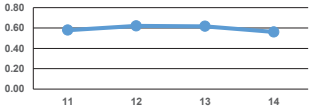
Operating Expense per Vehicle Revenue Mile: Bus



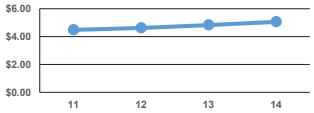
Operating Expense per Passenger Mile: Bus



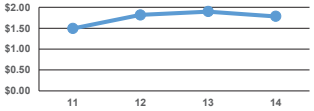
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



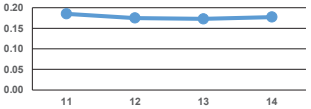
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ezride.org/
144 Park Place East
Wood Ridge, NJ 07075

Meadowlands Transportation Brokerage Corporation, dba Meadowlink (Meadowlink)

2014 Annual Agency Profile

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni
973-491-8074

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Area Statistics

747 **Square Miles**
2,215,282 **Population**

Service Consumption

266,643 **Annual Unlinked Trips (UPT)**

Service Supplied

360,757 **Annual Vehicle Revenue Miles (VRM)**
31,530 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20197
Reporter Type: Small Systems Reporter

Financial Information

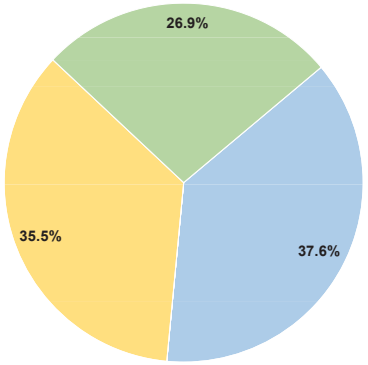
Sources of Operating Funds Expended

Fare Revenues	$769,538	37.6%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$726,113	35.5%
Other Funds	$550,162	26.9%
Total Operating Funds Expended	**$2,045,813**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	8	-	$320,356	$43,994	$0	16,694	74,833	6,584	2.4
Bus	18	-	$1,725,457	$725,544	$0	249,949	285,924	24,946	2.1
Total	**26**	**-**	**$2,045,813**	**$769,538**	**$0**	**266,643**	**360,757**	**31,530**	

Performance Measures

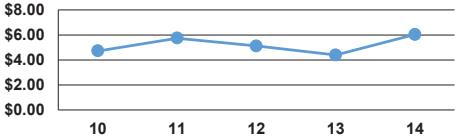
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.28	$48.66
Bus	$6.03	$69.17
Total	**$5.67**	**$64.88**

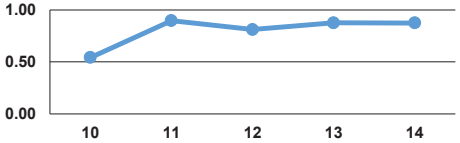
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.19	0.2	2.5
Bus	$6.90	0.9	10.0
Total	**$7.67**	**0.7**	**8.5**

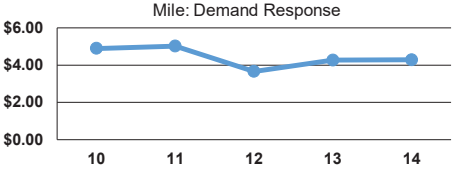
Operating Expense per Vehicle Revenue Mile: Bus



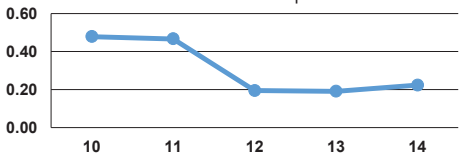
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.transoptions.org/
2 Ridgedale Avenue
Suite 200
Cedar Knolls, NJ 07981

TransOptions, Inc.

2014 Annual Agency Profile

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni
973-491-8074

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New York-Newark, NY-NJ-CT

3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Area Statistics

112 **Square Miles**
53,945 **Population**

Service Consumption

996 **Annual Unlinked Trips (UPT)**

Service Supplied

9,888 **Annual Vehicle Revenue Miles (VRM)**
780 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20198
Reporter Type: Small Systems Reporter

Financial Information

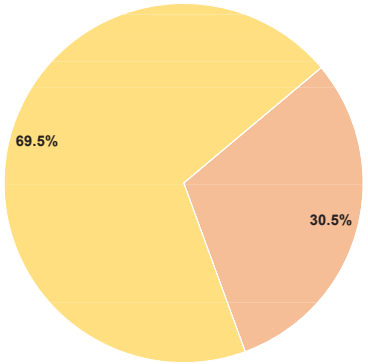
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$13,714	30.5%
State Funds	$0	0.0%
Federal Assistance	$31,184	69.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$44,898**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	-	1	$44,898	$0	$0	996	9,888	780	
Total	**-**	**1**	**$44,898**	**$0**	**$0**	**996**	**9,888**	**780**	

Performance Measures

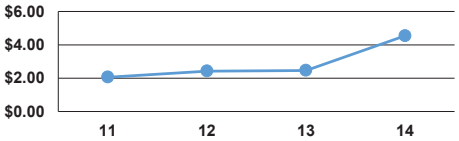
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.54	$57.56
Total	**$4.54**	**$57.56**

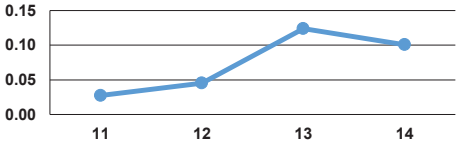
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$45.08	0.1	1.3
Total	**$45.08**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.aclink.org/
201 Shore Rd., 2nd Fl. Rear
Northfield, NJ 08401

County of Atlantic (ACTU)

2014 Annual Agency Profile

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni
973-491-8074

General Information

Urbanized Area Statistics - 2010 Census

Atlantic City, NJ
125 **Square Miles**
248,402 **Population**
150 **Pop. Rank out of 498 UZAs**

Other UZAs Served

310 Vineland, NJ; 0 New Jersey Non-UZA; 5 Philadelphia, PA-NJ-DE-MD

Service Area Statistics

567 **Square Miles**
253,000 **Population**

Service Consumption

901,368 **Annual Passenger Miles (PMT)**
111,634 **Annual Unlinked Trips (UPT)**
413 **Average Weekday Unlinked Trips**
60 **Average Saturday Unlinked Trips**
44 **Average Sunday Unlinked Trips**

Service Supplied

481,434 **Annual Vehicle Revenue Miles (VRM)**
33,303 **Annual Vehicle Revenue Hours (VRH)**
34 **Vehicles Operated in Maximum Service (VOMS)**
51 **Vehicles Available for Maximum Service (VAMS)**

Database Information

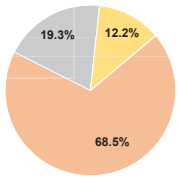
NTDID: 20199
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$2,396,788	68.5%
State Funds	$673,459	19.3%
Federal Assistance	$426,236	12.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$3,496,483**	100.0%

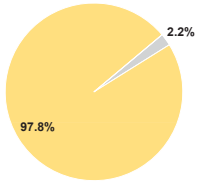
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$9,350	2.2%
Federal Assistance	$411,720	97.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$421,070**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$3,045,306	87.1%
Materials and Supplies	$319,532	9.1%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$131,645	3.8%
Total Operating Expenses	**$3,496,483**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	34	-	$411,720	$0	$0	$9,350	$421,070
Total	**34**	**-**	**$411,720**	**$0**	**$0**	**$9,350**	**$421,070**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$3,496,483	$0	$421,070	901,368	111,634	481,434	33,303	0.0	51	34	33.3%	2.2
Total	**$3,496,483**	**$0**	**$421,070**	**901,368**	**111,634**	**481,434**	**33,303**	**0.0**	**51**	**34**	**33.3%**	

Performance Measures

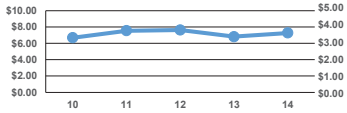
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.26	$104.99
Total	**$7.26**	**$104.99**

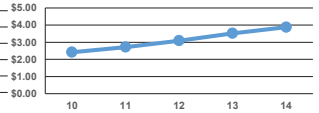
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.88	$31.32	0.2	3.4
Total	**$3.88**	**$31.32**	**0.2**	**3.4**

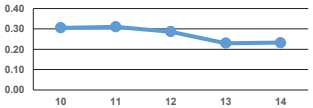
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.sjta.com/
Farley Service Plaza
800 Cooper Street, Suite 500
Camden, NJ 08102

South Jersey Transportation Authority (sjta)

2014 Annual Agency Profile

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni
973-491-8074

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Atlantic City, NJ
125 **Square Miles**
248,402 **Population**
150 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New Jersey Non-UZA; 5 Philadelphia, PA-NJ-DE-MD

Service Area Statistics

1,898 **Square Miles**
1,525,228 **Population**

Service Consumption

140,875 **Annual Unlinked Trips (UPT)**

Service Supplied

331,042 **Annual Vehicle Revenue Miles (VRM)**
23,945 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20200
Reporter Type: Small Systems Reporter

Financial Information

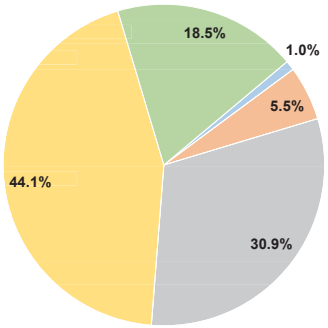
Sources of Operating Funds Expended

Fare Revenues	$16,616	1.0%
Local Funds	$93,055	5.5%
State Funds	$525,222	30.9%
Federal Assistance	$750,041	44.1%
Other Funds	$314,669	18.5%
Total Operating Funds Expended	**$1,699,603**	100.0%

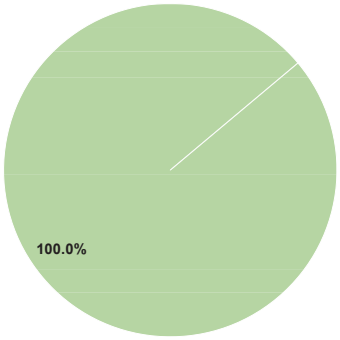
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$52,373	100.0%
Total Capital Funds Expended	**$52,373**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	8	-	$529,803	$16,616	$0	27,486	155,769	11,691	5.2
Bus	13	-	$1,169,800	$0	$52,373	113,389	175,273	12,254	3.5
Total	**21**	**-**	**$1,699,603**	**$16,616**	**$52,373**	**140,875**	**331,042**	**23,945**	

Performance Measures

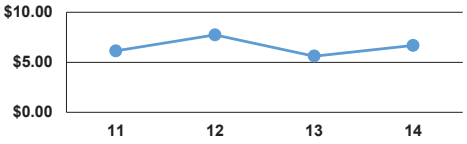
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.40	$45.32
Bus	$6.67	$95.46
Total	**$5.13**	**$70.98**

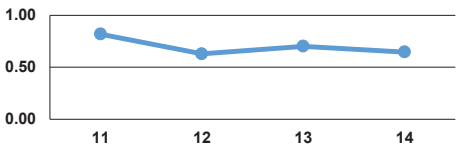
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.28	0.2	2.4
Bus	$10.32	0.6	9.3
Total	**$12.06**	**0.4**	**5.9**

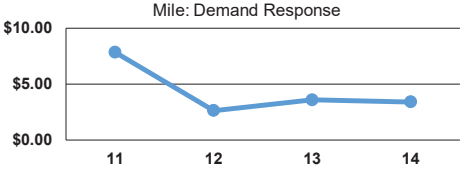
Operating Expense per Vehicle Revenue Mile: Bus



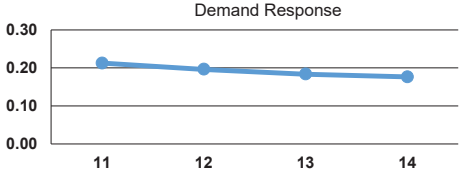
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

[2]This agency has a purchased transportation relationship with the reporting agency in Washington (NTDID: 20208), and in which the data are captured in another report for mode MB/DO.

http://www.ccoel.org/
790 East Commerce Street
Bridgeton, NJ 08302

County of Cumberland (CCET)

2014 Annual Agency Profile

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni
973-491-8074

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
1,981 **Square Miles**
5,441,567 **Population**
5 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New Jersey Non-UZA; 310 Vineland, NJ

Service Area Statistics

678 **Square Miles**
156,898 **Population**

Service Consumption

67,890 **Annual Unlinked Trips (UPT)**

Service Supplied

134,217 **Annual Vehicle Revenue Miles (VRM)**
9,786 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20201
Reporter Type: Small Systems Reporter

Financial Information

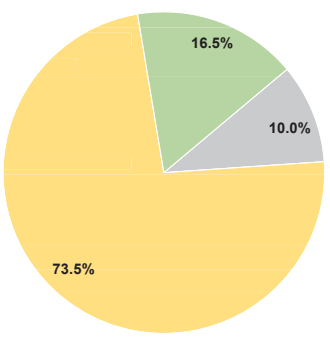
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$39,427	10.0%
Federal Assistance	$289,108	73.5%
Other Funds	$64,951	16.5%
Total Operating Funds Expended	**$393,486**	100.0%

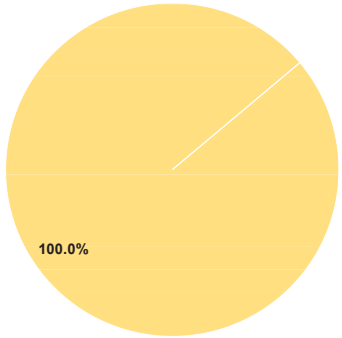
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$115,500	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$115,500**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	10	-	$393,486	$0	$115,500	67,890	134,217	9,786	6.0
Total	**10**	**-**	**$393,486**	**$0**	**$115,500**	**67,890**	**134,217**	**9,786**	

Performance Measures

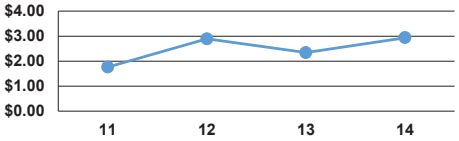
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.93	$40.21
Total	**$2.93**	**$40.21**

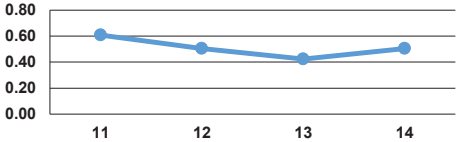
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$5.80	0.5	6.9
Total	**$5.80**	**0.5**	**6.9**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.essex-countynj.org/
50 South Clinton Street
East Orange, NJ 07018

Essex County Division of Training and Employment (ECDTE)

2014 Annual Agency Profile

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni
973-491-8074

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Area Statistics

126 **Square Miles**
783,969 **Population**

Service Consumption

198,437 **Annual Unlinked Trips (UPT)**

Service Supplied

268,515 **Annual Vehicle Revenue Miles (VRM)**
23,902 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20202
Reporter Type: Small Systems Reporter

Financial Information

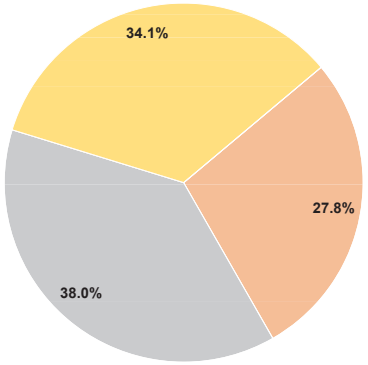
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$500,000	27.8%
State Funds	$683,204	38.0%
Federal Assistance	$613,204	34.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,796,408**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	-	9	$1,226,408	$0	$0	87,595	171,330	14,142	
Bus	-	5	$570,000	$0	$0	110,842	97,185	9,760	
Total	**-**	**14**	**$1,796,408**	**$0**	**$0**	**198,437**	**268,515**	**23,902**	

Performance Measures

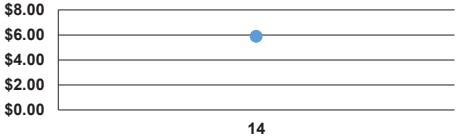
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.16	$86.72
Bus	$5.87	$58.40
Total	**$6.69**	**$75.16**

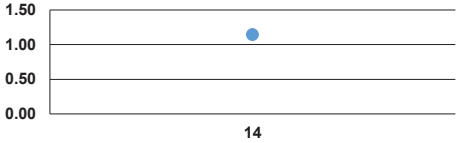
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.00	0.5	6.2
Bus	$5.14	1.1	11.4
Total	**$9.05**	**0.7**	**8.3**

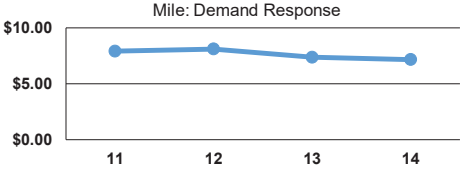
Operating Expense per Vehicle Revenue Mile: Bus



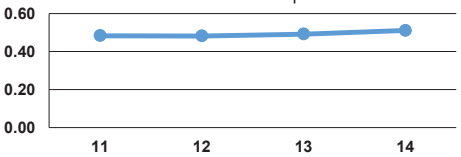
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Meadowlands Transportation Brokerage Corporation (NTDID: 20197), and in which the data are captured in this report for mode MB/PT.

*This agency has a purchased transportation relationship in which they buy service from Meadowlands Transportation Brokerage Corporation (NTDID: 20197), and in which the data are captured in this report for mode DR/PT.

http://www.capemaycountygov.net/
4 Moore Road
DN 626
Cape May Court House, NJ 08210

Cape May County Fare Free Transportation (Fare Free)

2014 Annual Agency Profile

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni
973-491-8074

General Information

Urbanized Area Statistics - 2010 Census

Villas, NJ

34	**Square Miles**
51,291	**Population**
489	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New Jersey Non-UZA

Service Consumption

1,616,782	**Annual Passenger Miles (PMT)**
130,227	**Annual Unlinked Trips (UPT)**
529	**Average Weekday Unlinked Trips**
0	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 20203
Reporter Type: Full Reporter

Service Area Statistics

251	**Square Miles**
97,265	**Population**

Service Supplied

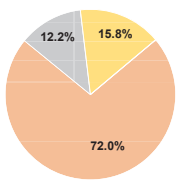
665,499	**Annual Vehicle Revenue Miles (VRM)**
45,831	**Annual Vehicle Revenue Hours (VRH)**
42	**Vehicles Operated in Maximum Service (VOMS)**
42	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$2,317,264	72.0%
State Funds	$392,948	12.2%
Federal Assistance	$508,038	15.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$3,218,250**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	41	-	$0	$0	$0	$0	$0
Bus	1	-	$0	$0	$0	$0	$0
Total	**42**	**-**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,681,741	83.3%
Materials and Supplies	$434,314	13.5%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$102,195	3.2%
Total Operating Expenses	**$3,218,250**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$3,169,948	$0	$0	1,540,182	127,480	654,776	45,266	0.0	41	41	0.0%	3.8
Bus	$48,302	$0	$0	76,600	2,747	10,723	565	0.0	1	1	0.0%	2.5
Total	**$3,218,250**	**$0**	**$0**	**1,616,782**	**130,227**	**665,499**	**45,831**	**0.0**	**42**	**42**	**0.0%**	

Performance Measures

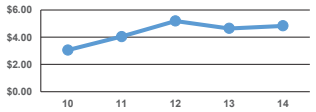
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.84	$70.03
Bus	$4.50	$85.49
Total	**$4.84**	**$70.22**

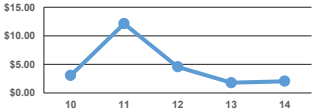
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.06	$24.87	0.2	2.8
Bus	$0.63	$17.58	0.3	4.9
Total	**$1.99**	**$24.71**	**0.2**	**2.8**

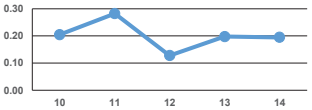
Operating Expense per Vehicle Revenue Mile: Demand Response



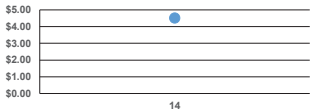
Operating Expense per Passenger Mile: Demand Response



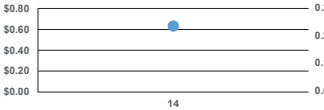
Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



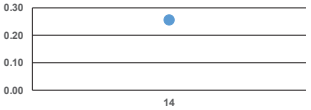
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.scucs.org/
537 W. Nicholson Road
Audubon, NJ 08106

Senior Citizens United Community Services of Camden County, Inc. (SCUCS)

2014 Annual Agency Profile

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni
973-491-8074

General Information

Urbanized Area Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
1,981 **Square Miles**
5,441,567 **Population**
5 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New Jersey Non-UZA

Service Consumption

1,429,380 **Annual Passenger Miles (PMT)**
160,479 **Annual Unlinked Trips (UPT)**
623 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20204
Reporter Type: Full Reporter

Service Area Statistics

222 **Square Miles**
508,932 **Population**

Service Supplied

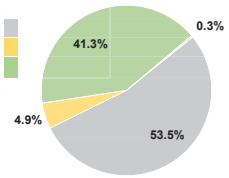
445,203 **Annual Vehicle Revenue Miles (VRM)**
32,370 **Annual Vehicle Revenue Hours (VRH)**
52 **Vehicles Operated in Maximum Service (VOMS)**
65 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$13,341	0.3%
Local Funds	$0	0.0%
State Funds	$2,083,808	53.5%
Federal Assistance	$190,882	4.9%
Other Funds	$1,608,471	41.3%
Total Operating Funds Expended	**$3,896,502**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	52	-	$0	$0	$0	$0	$0
Total	**52**	**-**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,604,340	66.8%
Materials and Supplies	$887,078	22.8%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$405,084	10.4%
Total Operating Expenses	**$3,896,502**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$3,896,502	$13,341	$0	1,429,380	160,479	445,203	32,370	0.0	65	52	20.0%	4.6
Total	**$3,896,502**	**$13,341**	**$0**	**1,429,380**	**160,479**	**445,203**	**32,370**	**0.0**	**65**	**52**	**20.0%**	

Performance Measures

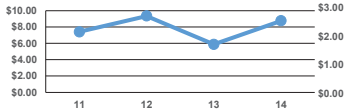
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$8.75	$120.37
Total	**$8.75**	**$120.37**

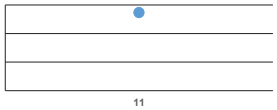
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.73	$24.28	0.4	5.0
Total	**$2.73**	**$24.28**	**0.4**	**5.0**

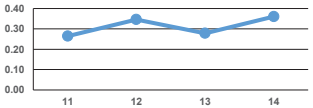
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.nicebus.com/
700 Commercial Avenue
Garden City, NY 11530

Nassau Inter County Express (NICE)

2014 Annual Agency Profile

CEO: Ms. Sharon Persaud
516-571-1775

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Consumption

137,589,536 **Annual Passenger Miles (PMT)**
28,744,207 **Annual Unlinked Trips (UPT)**
95,197 **Average Weekday Unlinked Trips**
50,915 **Average Saturday Unlinked Trips**
32,168 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20206
Reporter Type: Full Reporter

Service Area Statistics

285 **Square Miles**
1,339,532 **Population**

Service Supplied

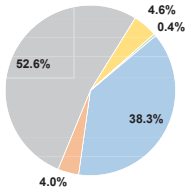
12,293,126 **Annual Vehicle Revenue Miles (VRM)**
1,018,524 **Annual Vehicle Revenue Hours (VRH)**
350 **Vehicles Operated in Maximum Service (VOMS)**
410 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$46,275,704	38.3%
Local Funds	$4,793,766	4.0%
State Funds	$63,531,500	52.6%
Federal Assistance	$5,600,000	4.6%
Other Funds	$511,348	0.4%
Total Operating Funds Expended	**$120,712,318**	100.0%

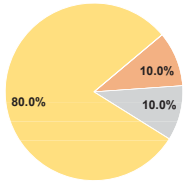
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$763,412	10.0%
State Funds	$763,412	10.0%
Federal Assistance	$6,107,299	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$7,634,123**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$289,564	0.2%
Materials and Supplies	$981	0.0%
Purchased Transportation	$120,414,219	99.8%
Other Operating Expenses	$7,554	0.0%
Total Operating Expenses	**$120,712,318**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	98	$0	$96,895	$0	$0	$96,895
Bus	-	252	$5,807	$6,806,348	$585,639	$139,434	$7,537,228
Total	**-**	**350**	**$5,807**	**$6,903,243**	**$585,639**	**$139,434**	**$7,634,123**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$15,767,595	$1,113,539	$96,895	2,713,959	360,327	2,578,235	223,314	0.0	102	98	3.9%	4.2
Bus	$104,944,723	$44,595,702	$7,537,228	134,875,577	28,383,880	9,714,891	795,210	0.0	308	252	18.2%	7.0
Total	**$120,712,318**	**$45,709,241**	**$7,634,123**	**137,589,536**	**28,744,207**	**12,293,126**	**1,018,524**	**0.0**	**410**	**350**	**14.6%**	

Performance Measures

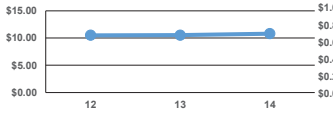
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.12	$70.61
Bus	$10.80	$131.97
Total	**$9.82**	**$118.52**

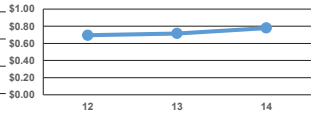
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.81	$43.76	0.1	1.6
Bus	$0.78	$3.70	2.9	35.7
Total	**$0.88**	**$4.20**	**2.3**	**28.2**

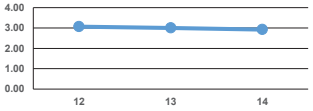
Operating Expense per Vehicle Revenue Mile: Bus



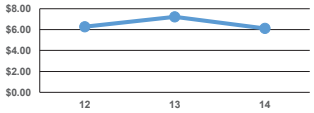
Operating Expense per Passenger Mile: Bus



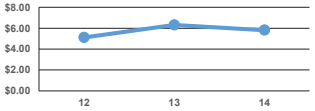
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



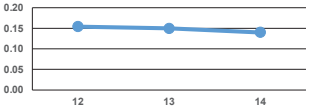
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.co.burlington.nj.us/
49 Rancocas Rd.
Mt. Holly, NJ 08060

County of Burlington (BurLink)

2014 Annual Agency Profile

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni
973-491-8074

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
1,981 **Square Miles**
5,441,567 **Population**
5 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New Jersey Non-UZA

Service Area Statistics

833 **Square Miles**
450,000 **Population**

Service Consumption

124,157 **Annual Unlinked Trips (UPT)**

Service Supplied

328,140 **Annual Vehicle Revenue Miles (VRM)**
17,954 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20208
Reporter Type: Small Systems Reporter

Financial Information

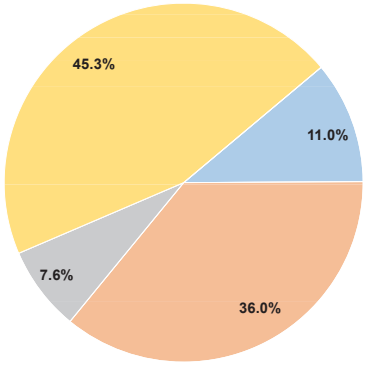
Sources of Operating Funds Expended

Fare Revenues	$117,536	11.0%
Local Funds	$383,906	36.0%
State Funds	$81,474	7.6%
Federal Assistance	$483,299	45.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,066,215**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	-	15	$1,066,215	$117,536	$0	124,157	328,140	17,954	3.7
Total	**-**	**15**	**$1,066,215**	**$117,536**	**$0**	**124,157**	**328,140**	**17,954**	

Performance Measures

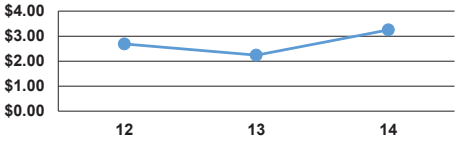
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.25	$59.39
Total	**$3.25**	**$59.39**

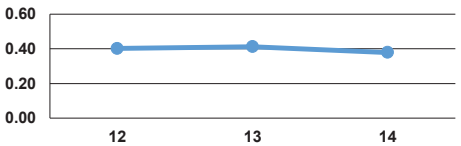
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$8.59	0.4	6.9
Total	**$8.59**	**0.4**	**6.9**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from South Jersey Transportation Authority (NTDID: 20200), and in which the data are captured in this report for mode MB/PT.

http://www.co.morris.nj.us/
P.O. Box 900
Morristown, NJ 07963

County of Morris (MAPS)

2014 Annual Agency Profile

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni
973-491-8074

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New Jersey Non-UZA

Service Area Statistics

482 **Square Miles**
494,976 **Population**

Service Consumption

51,198 **Annual Unlinked Trips (UPT)**

Service Supplied

465,943 **Annual Vehicle Revenue Miles (VRM)**
33,482 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20210
Reporter Type: Small Systems Reporter

Financial Information

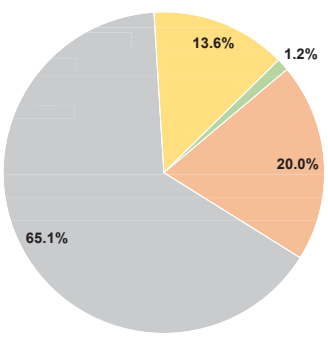
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$351,150	20.0%
State Funds	$1,143,786	65.1%
Federal Assistance	$239,433	13.6%
Other Funds	$21,793	1.2%
Total Operating Funds Expended	**$1,756,162**	100.0%

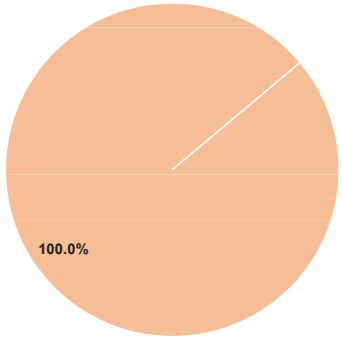
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$85,100	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$85,100**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	25	-	$1,756,162	$0	$85,100	51,198	465,943	33,482	6.3
Total	**25**	**-**	**$1,756,162**	**$0**	**$85,100**	**51,198**	**465,943**	**33,482**	

Performance Measures

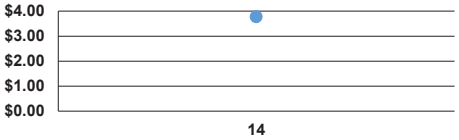
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.77	$52.45
Total	**$3.77**	**$52.45**

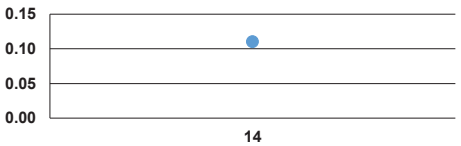
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$34.30	0.1	1.5
Total	**$34.30**	**0.1**	**1.5**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://nj.gov/counties/mercer/
640 South Broad Street
Trenton, NJ 08650

County of Mercer (TRADE)

2014 Annual Agency Profile

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni
973-491-8074

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Trenton, NJ

106 **Square Miles**
296,668 **Population**
128 **Pop. Rank out of 498 UZAs**

Other UZAs Served

429 Twin Rivers-Hightstown, NJ; 0 New Jersey Non-UZA

Service Area Statistics

226 **Square Miles**
367,063 **Population**

Service Consumption

112,661 **Annual Unlinked Trips (UPT)**

Service Supplied

410,952 **Annual Vehicle Revenue Miles (VRM)**
35,599 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20211
Reporter Type: Small Systems Reporter

Financial Information

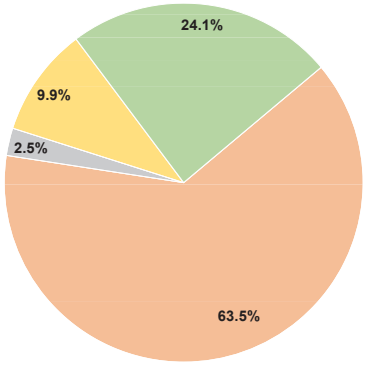
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,781,451	63.5%
State Funds	$69,429	2.5%
Federal Assistance	$276,254	9.9%
Other Funds	$676,448	24.1%
Total Operating Funds Expended	**$2,803,582**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	25	-	$2,803,582	$0	$0	112,661	410,952	35,599	2.8
Total	**25**	**-**	**$2,803,582**	**$0**	**$0**	**112,661**	**410,952**	**35,599**	

Performance Measures

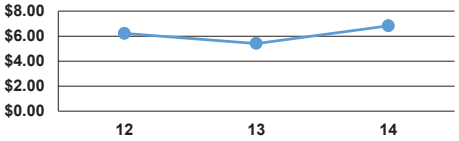
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$6.82	$78.75
Total	**$6.82**	**$78.75**

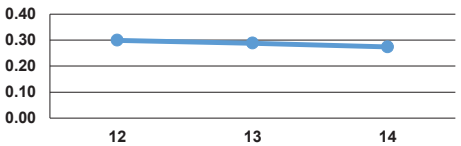
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$24.89	0.3	3.2
Total	**$24.89**	**0.3**	**3.2**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.co.hunterdon.nj.us/
3 Gauntt Place
Flemington, NJ 08822

County of Hunterdon (HCLink)

2014 Annual Agency Profile

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni
973-491-8074

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New Jersey Non-UZA

Service Area Statistics

360 **Square Miles**
299,000 **Population**

Service Consumption

147,638 **Annual Unlinked Trips (UPT)**

Service Supplied

637,034 **Annual Vehicle Revenue Miles (VRM)**
35,796 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20212
Reporter Type: Small Systems Reporter

Financial Information

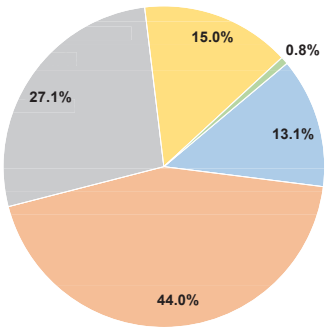
Sources of Operating Funds Expended

Fare Revenues	$322,922	13.1%
Local Funds	$1,084,469	44.0%
State Funds	$667,749	27.1%
Federal Assistance	$370,785	15.0%
Other Funds	$18,629	0.8%
Total Operating Funds Expended	**$2,464,554**	100.0%

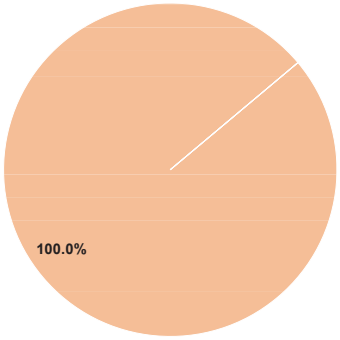
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$165,173	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$165,173**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	-	19	$2,203,924	$309,382	$165,173	132,172	584,522	31,670	3.2
Bus	-	2	$260,630	$13,540	$0	15,466	52,512	4,126	3.4
Total	**-**	**21**	**$2,464,554**	**$322,922**	**$165,173**	**147,638**	**637,034**	**35,796**	

Performance Measures

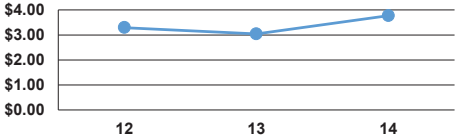
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.77	$69.59
Bus	$4.96	$63.17
Total	**$3.87**	**$68.85**

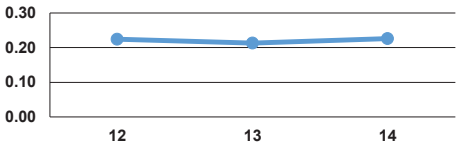
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.67	0.2	4.2
Bus	$16.85	0.3	3.7
Total	**$16.69**	**0.2**	**4.1**

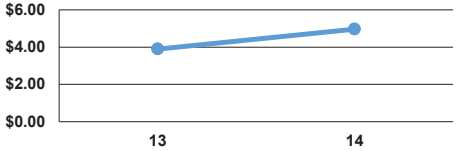
Operating Expense per Vehicle Revenue Mile: Demand Response



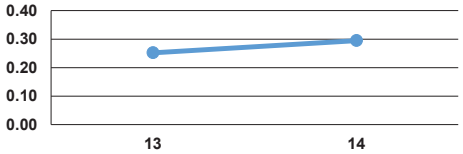
Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Bus



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.mechanicville.com/DocumentCenter/Home/View/325/
36 N. Main St.
Mechanicville, NY 12118

City of Mechanicville

2014 Annual Agency Profile

Mayor: Mr. Dennis Baker
518-664-5651

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Albany-Schenectady, NY

296 **Square Miles**
594,962 **Population**
67 **Pop. Rank out of 498 UZAs**

Service Area Statistics

1 **Square Miles**
5,196 **Population**

Service Consumption

8,082 **Annual Unlinked Trips (UPT)**

Service Supplied

15,842 **Annual Vehicle Revenue Miles (VRM)**
2,096 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20213
Reporter Type: Small Systems Reporter

Financial Information

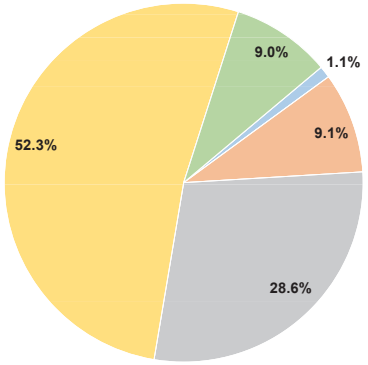
Sources of Operating Funds Expended

Fare Revenues	$698	1.1%
Local Funds	$5,963	9.1%
State Funds	$18,758	28.6%
Federal Assistance	$34,300	52.3%
Other Funds	$5,872	9.0%
Total Operating Funds Expended	**$65,591**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	2	-	$65,591	$698	$0	8,082	15,842	2,096	2.5
Total	**2**	**-**	**$65,591**	**$698**	**$0**	**8,082**	**15,842**	**2,096**	

Performance Measures

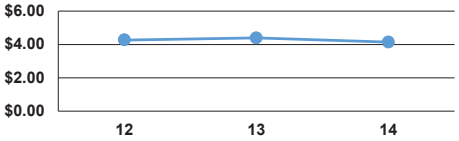
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.14	$31.29
Total	**$4.14**	**$31.29**

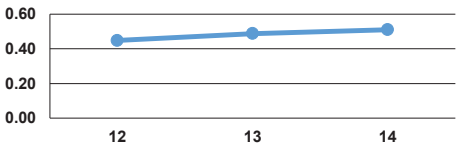
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$8.12	0.5	3.9
Total	**$8.12**	**0.5**	**3.9**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.townofwarwick.org/
132 Kings Highway
Warwick, NY 10990

Town of Warwick Dial A Bus (Warwick DAB)

2014 Annual Agency Profile

Town Supervisor: Mr. Michael Sweeton
845-986-1120

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
327 **Square Miles**
423,566 **Population**
89 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New York Non-UZA

Service Area Statistics

142 **Square Miles**
50,269 **Population**

Service Consumption

33,627 **Annual Unlinked Trips (UPT)**

Service Supplied

135,599 **Annual Vehicle Revenue Miles (VRM)**
9,799 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20214
Reporter Type: Small Systems Reporter

Financial Information

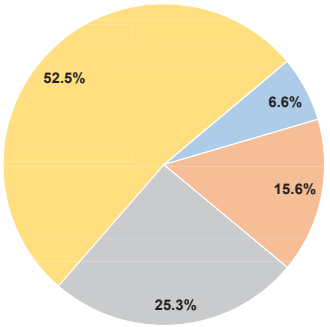
Sources of Operating Funds Expended

Fare Revenues	$43,318	6.6%
Local Funds	$103,127	15.6%
State Funds	$167,513	25.3%
Federal Assistance	$346,990	52.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$660,948**	100.0%

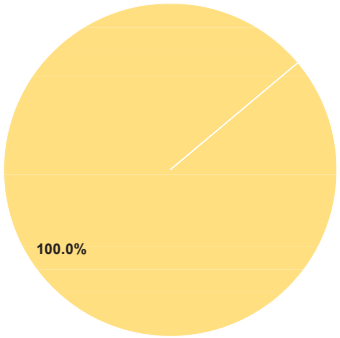
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$27,293	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$27,293**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	5	-	$515,539	$31,758	$27,293	23,692	105,249	7,332	4.1
Bus	1	-	$145,409	$11,560	$0	9,935	30,350	2,467	1.0
Total	**6**	**-**	**$660,948**	**$43,318**	**$27,293**	**33,627**	**135,599**	**9,799**	

Performance Measures

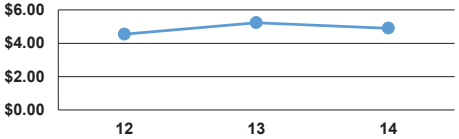
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.90	$70.31
Bus	$4.79	$58.94
Total	**$4.87**	**$67.45**

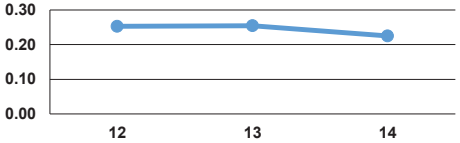
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.76	0.2	3.2
Bus	$14.64	0.3	4.0
Total	**$19.66**	**0.2**	**3.4**

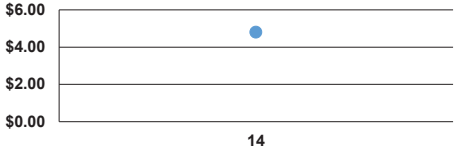
Operating Expense per Vehicle Revenue Mile: Demand Response



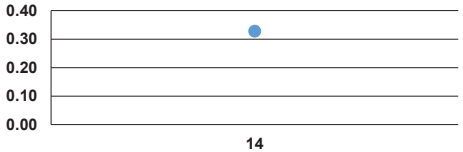
Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Bus



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.watertown-ny.gov/
City of Watertown, Department of Public Works
245 Washington Street, Suite 206
Watertown, NY 13601

Watertown CitiBus

2014 Annual Agency Profile

City Manager: Ms Sharon Addison
315-785-7730

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Watertown, NY

41 **Square Miles**
57,840 **Population**
455 **Pop. Rank out of 498 UZAs**

Service Area Statistics

17 **Square Miles**
28,266 **Population**

Service Consumption

152,606 **Annual Unlinked Trips (UPT)**

Service Supplied

137,717 **Annual Vehicle Revenue Miles (VRM)**
14,782 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20215
Reporter Type: Small Systems Reporter

Financial Information

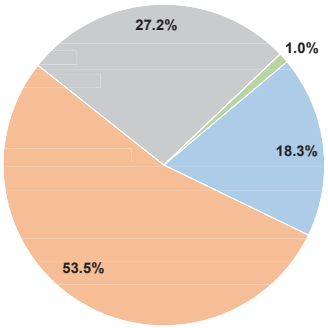
Sources of Operating Funds Expended

Fare Revenues	$158,455	18.3%
Local Funds	$463,155	53.5%
State Funds	$235,751	27.2%
Federal Assistance	$0	0.0%
Other Funds	$8,718	1.0%
Total Operating Funds Expended	**$866,079**	100.0%

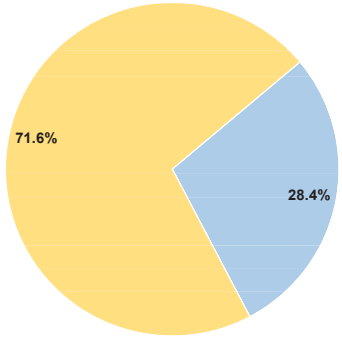
Sources of Capital Funds Expended

Fare Revenues	$2,635	28.4%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$6,640	71.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$9,275**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	-	2	$114,596	$23,919	$0	8,182	26,561	4,928	4.0
Bus	3	-	$751,483	$137,171	$9,275	144,424	111,156	9,854	11.0
Total	**3**	**2**	**$866,079**	**$161,090**	**$9,275**	**152,606**	**137,717**	**14,782**	

Performance Measures

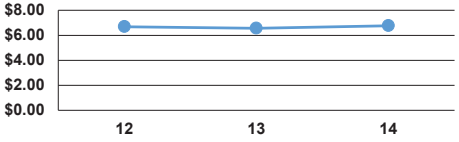
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.31	$23.25
Bus	$6.76	$76.26
Total	**$6.29**	**$58.59**

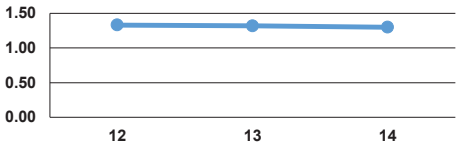
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.01	0.3	1.7
Bus	$5.20	1.3	14.7
Total	**$5.68**	**1.1**	**10.3**

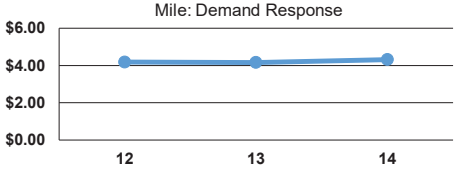
Operating Expense per Vehicle Revenue Mile: Bus



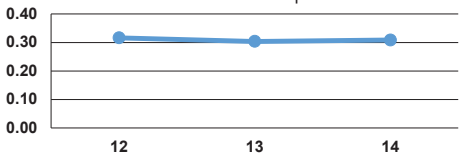
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Hampton Jitney, Inc.

2014 Annual Agency Profile

395 County Road 39A
Southampton, NY 11968

Vice President: Mr. Andrew Lynch
631.283.4600

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New York Non-UZA

Service Area Statistics

1,215 **Square Miles**
9,908,805 **Population**

Service Consumption

83,408,292 **Annual Passenger Miles (PMT)**
836,243 **Annual Unlinked Trips (UPT)**
2,217 **Average Weekday Unlinked Trips**
2,148 **Average Saturday Unlinked Trips**
2,805 **Average Sunday Unlinked Trips**

Service Supplied

3,054,763 **Annual Vehicle Revenue Miles (VRM)**
96,048 **Annual Vehicle Revenue Hours (VRH)**
78 **Vehicles Operated in Maximum Service (VOMS)**
78 **Vehicles Available for Maximum Service (VAMS)**

Database Information

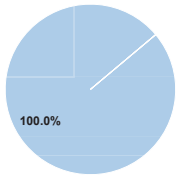
NTDID: 20217
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$19,849,792	100.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$19,849,792**	100.0%

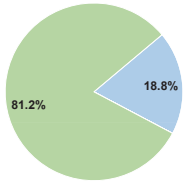
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$531,340	18.8%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$2,289,114	81.2%
Total Capital Funds Expended	**$2,820,454**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$10,643,848	57.9%
Materials and Supplies	$3,210,757	17.5%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$4,513,306	24.6%
Total Operating Expenses	**$18,367,911**	100.0%
Reconciling OE Cash Expenditures	$1,481,881	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	78	-	$2,742,495	$0	$29,913	$48,046	$2,820,454
Total	**78**	**-**	**$2,742,495**	**$0**	**$29,913**	**$48,046**	**$2,820,454**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Bus	$18,367,911	$23,004,057	$2,820,454	83,408,292	836,243	3,054,763	96,048	0.0	78	78	0.0%	7.7
Total	**$18,367,911**	**$23,004,057**	**$2,820,454**	**83,408,292**	**836,243**	**3,054,763**	**96,048**	**0.0**	**78**	**78**	**0.0%**	

Performance Measures

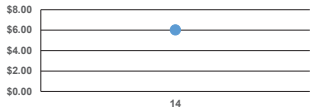
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$6.01	$191.24
Total	**$6.01**	**$191.24**

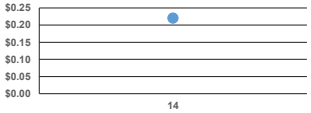
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.22	$21.96	0.3	8.7
Total	**$0.22**	**$21.96**	**0.3**	**8.7**

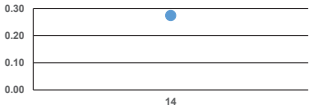
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.sni.org/
12837 Route 438
Irving, NY 14081

Seneca Nation of Indians (SNI)

2014 Annual Agency Profile

Transit Manager: Mr. Anthony Memmo
716-532-4900

General Information

Federally Recognized Tribal Statistical Areas

180 Oil Springs Reservation, NY; 4 Allegany Reservation, NY; 36 Cattaraugus Reservation, NY

Service Consumption

6,083 **Annual Unlinked Trips (UPT)**

Service Supplied

130,640 **Annual Vehicle Revenue Miles (VRM)**
4,238 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 22929
Reporter Type: Tribal Reporter

Financial Information

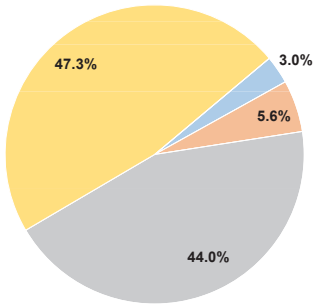
Sources of Operating Funds Expended

Fare Revenues	$9,020	3.0%
Local Funds	$16,686	5.6%
State Funds	$130,720	44.0%
Federal Assistance	$140,639	47.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$297,065**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	-	2	$297,065	$9,020	$0	6,083	130,640	4,238	
Total	**-**	**2**	**$297,065**	**$9,020**	**$0**	**6,083**	**130,640**	**4,238**	

Performance Measures

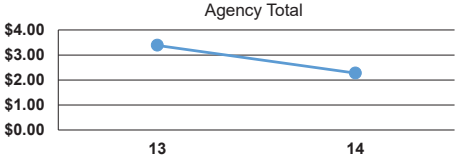
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.27	$70.10
Total	**$2.27**	**$70.10**

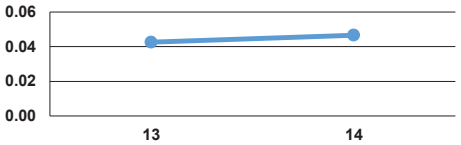
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$48.84	0.0	1.4
Total	**$48.84**	**0.0**	**1.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from First Transit-Olean (NTDID: 20975), and in which the data are captured in another report for mode MB/PT.

http://co.warren.nj.us/humanservices
1 Shotwell Drive
Belvidere, NJ 07823

WARREN COUNTY (WCT)

2014 Annual Agency Profile

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni
973-491-8074

General Information

Service Consumption

156,843 **Annual Unlinked Trips (UPT)**

Service Supplied

548,236 **Annual Vehicle Revenue Miles (VRM)**
32,693 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,484,494 **Total Operating Expenses**

Database Information

NTDID: 2R01-20928
Reporter Type: Rural General Public Transit

Financial Information

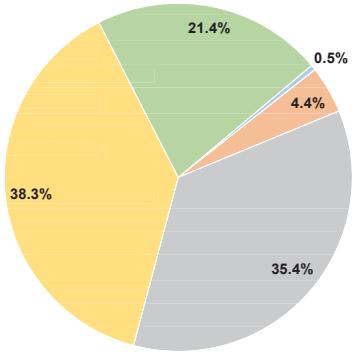
Sources of Operating Funds Expended

Fare Revenues	$7,171	0.5%
Local Funds	$65,235	4.4%
State Funds	$525,155	35.4%
Federal Assistance	$568,919	38.3%
Other Funds	$318,014	21.4%
Total Operating Funds Expended	**$1,484,494**	100.0%

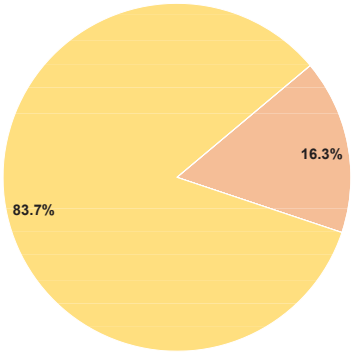
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$91,182	16.3%
State Funds	$0	0.0%
Federal Assistance	$469,830	83.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$561,012**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

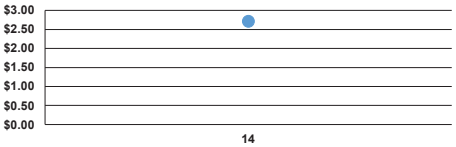
Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	$1,122,094	$7,171	$561,012	70,408	321,382	24,507
Bus	7	-	$362,400	$0	$0	86,435	226,854	8,186
Total	**30**	**-**	**$1,484,494**	**$7,171**	**$561,012**	**156,843**	**548,236**	**32,693**

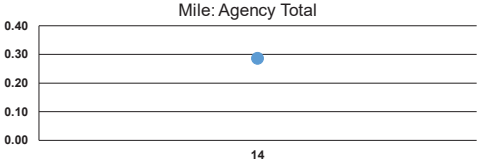
Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.49	$45.79	$15.94	0.2	2.9
Bus	$1.60	$44.27	$4.19	0.4	10.6
Total	**$2.71**	**$45.41**	**$9.46**	**0.3**	**4.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.visitmonmouth.com
250 Center St.
Freehold, NJ 07728

MONMOUTH COUNTY DIVISION OF TRANSPORTATION

2014 Annual Agency Profile

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni
973-491-8074

General Information

Service Consumption

145,972 **Annual Unlinked Trips (UPT)**

Service Supplied

650,157 **Annual Vehicle Revenue Miles (VRM)**
66,171 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,415,953 **Total Operating Expenses**

Database Information

NTDID: 2R01-20933
Reporter Type: Rural General Public Transit

Financial Information

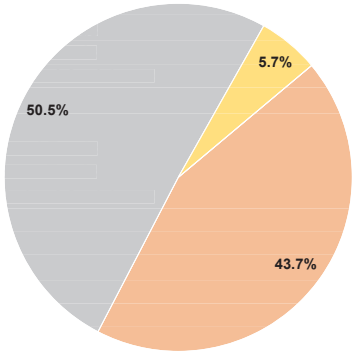
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,056,865	43.7%
State Funds	$1,221,056	50.5%
Federal Assistance	$138,032	5.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,415,953**	100.0%

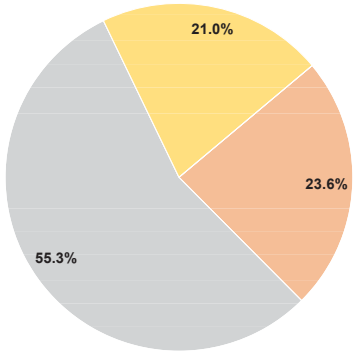
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$192,973	23.6%
State Funds	$451,261	55.3%
Federal Assistance	$171,720	21.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$815,954**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	29	-	$2,415,953	$0	$815,954	145,972	650,157	66,171
Total	**29**	**-**	**$2,415,953**	**$0**	**$815,954**	**145,972**	**650,157**	**66,171**

Performance Measures

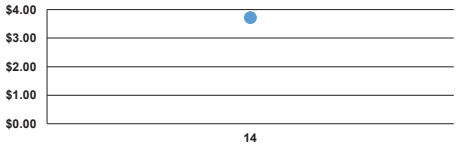
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.72	$36.51
Total	**$3.72**	**$36.51**

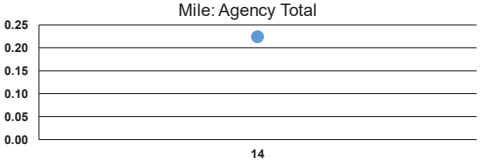
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.55	0.2	2.2
Total	**$16.55**	**0.2**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.salemco.org
98 Market Street
Salem, NJ 08079

SALEM COUNTY

2014 Annual Agency Profile

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni
973-491-8074

General Information

Service Consumption

12,338 **Annual Unlinked Trips (UPT)**

Service Supplied

177,686 **Annual Vehicle Revenue Miles (VRM)**
6,933 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$489,728 **Total Operating Expenses**

Database Information

NTDID: 2R01-20944
Reporter Type: Rural General Public Transit

Financial Information

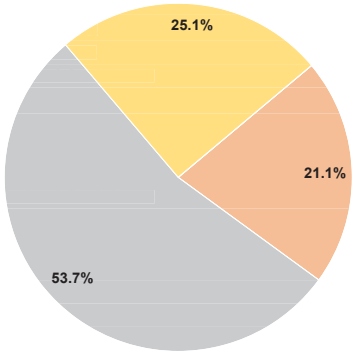
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$103,567	21.1%
State Funds	$263,213	53.7%
Federal Assistance	$122,948	25.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$489,728**	100.0%

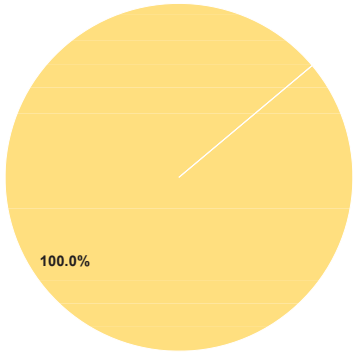
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$262,140	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$262,140**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	$489,728	$0	$262,140	12,338	177,686	6,933
Total	**18**	**-**	**$489,728**	**$0**	**$262,140**	**12,338**	**177,686**	**6,933**

Performance Measures

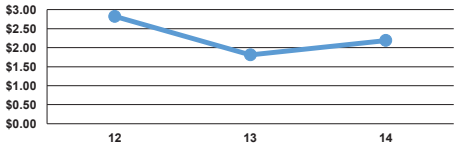
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.76	$70.64
Total	**$2.76**	**$70.64**

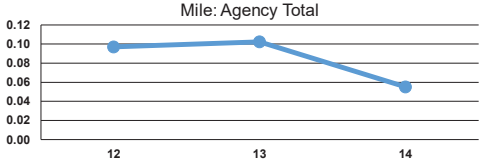
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$39.69	0.1	1.8
Total	**$39.69**	**0.1**	**1.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.sussex.nj.us/
201 Wheatsworth Road
Hamburg, NJ 07419

SUSSEX COUNTY TRANSIT (Skylands Ride)

2014 Annual Agency Profile

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni
973-491-8074

General Information

Service Consumption

119,103 **Annual Unlinked Trips (UPT)**

Service Supplied

592,734 **Annual Vehicle Revenue Miles (VRM)**
35,755 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,058,589 **Total Operating Expenses**

Database Information

NTDID: 2R01-20950
Reporter Type: Rural General Public Transit

Financial Information

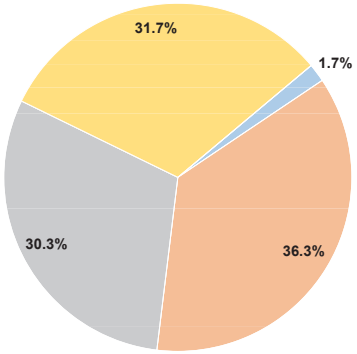
Sources of Operating Funds Expended

Fare Revenues	$35,000	1.7%
Local Funds	$748,056	36.3%
State Funds	$623,739	30.3%
Federal Assistance	$651,794	31.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,058,589**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	$1,385,745	$9,704	$0	57,392	405,138	25,777
Bus	4	-	$672,844	$25,296	$0	61,711	187,596	9,978
Total	**23**	**-**	**$2,058,589**	**$35,000**	**$0**	**119,103**	**592,734**	**35,755**

Performance Measures

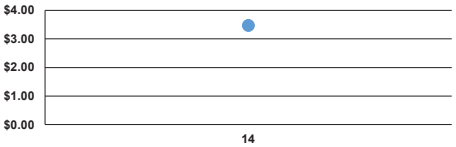
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.42	$53.76
Bus	$3.59	$67.43
Total	**$3.47**	**$57.57**

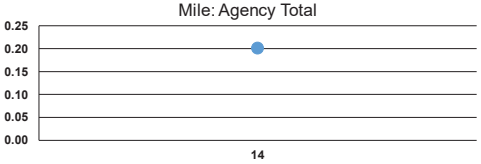
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$24.15	0.1	2.2
Bus	$10.90	0.3	6.2
Total	**$17.28**	**0.2**	**3.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.westmilford.org
1480 Union Valley Road
West Milford, NJ 07480

TOWNSHIP OF WEST MILFORD

2014 Annual Agency Profile

Dir. of Federal Funding & Reporting: Mrs. Linda DiGiovanni
973-491-8074

General Information

Service Consumption

11,143 **Annual Unlinked Trips (UPT)**

Service Supplied

32,487 **Annual Vehicle Revenue Miles (VRM)**
3,344 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$158,388 **Total Operating Expenses**

Database Information

NTDID: 2R01-20961
Reporter Type: Rural General Public Transit

Financial Information

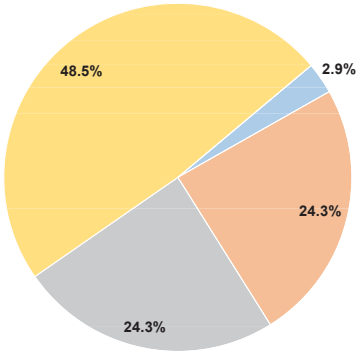
Sources of Operating Funds Expended

Fare Revenues	$4,617	2.9%
Local Funds	$38,443	24.3%
State Funds	$38,443	24.3%
Federal Assistance	$76,885	48.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$158,388**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	$158,388	$4,617	$0	11,143	32,487	3,344
Total	**1**	**-**	**$158,388**	**$4,617**	**$0**	**11,143**	**32,487**	**3,344**

Performance Measures

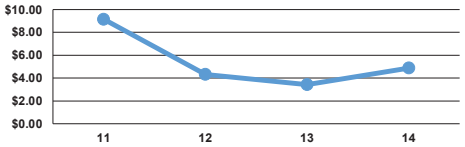
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.88	$47.36
Total	**$4.88**	**$47.36**

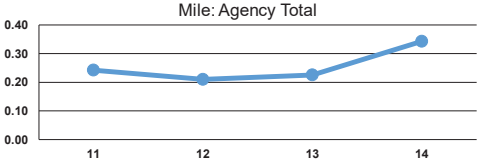
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$14.21	0.3	3.3
Total	**$14.21**	**0.3**	**3.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.lewiscountyny.org/content
7660 State Street
Lowville, NY 13367

Lewis County

2014 Annual Agency Profile

Statewide Transit Program: Mr. William Telovsky
518-457-6279

General Information

Service Consumption

52,954 **Annual Unlinked Trips (UPT)**

Service Supplied

240,930 **Annual Vehicle Revenue Miles (VRM)**
12,047 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$905,884 **Total Operating Expenses**

Database Information

NTDID: 2R02-20925
Reporter Type: Rural General Public Transit

Financial Information

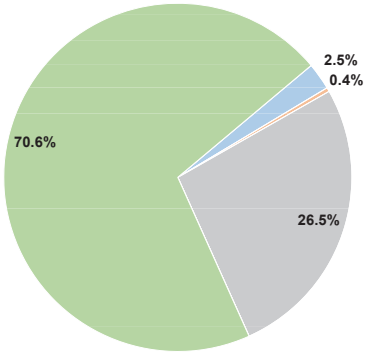
Sources of Operating Funds Expended

Fare Revenues	$22,744	2.5%
Local Funds	$3,398	0.4%
State Funds	$240,171	26.5%
Federal Assistance	$0	0.0%
Other Funds	$639,570	70.6%
Total Operating Funds Expended	**$905,883**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	3	$452,942	$11,372	$0	1,461	7,850	393
Bus	-	9	$452,942	$11,372	$0	51,493	233,080	11,654
Total	**-**	**12**	**$905,884**	**$22,744**	**$0**	**52,954**	**240,930**	**12,047**

Performance Measures

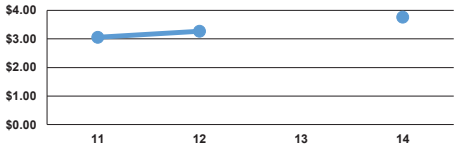
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$57.70	$1,152.52
Bus	$1.94	$38.87
Total	**$3.76**	**$75.20**

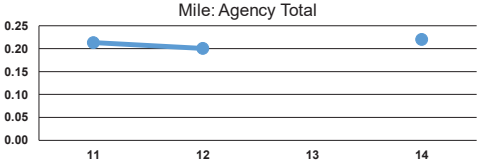
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$310.02	0.2	3.7
Bus	$8.80	0.2	4.4
Total	**$17.11**	**0.2**	**4.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.schohariecountypublictransit.com/
114 Rock Rd
Cobleskill, NY 12043

Schoharie County Public Transportation

2014 Annual Agency Profile

Statewide Transit Program: Mr. William Telovsky
518-457-6279

General Information

Service Consumption

114,011 **Annual Unlinked Trips (UPT)**

Service Supplied

390,471 **Annual Vehicle Revenue Miles (VRM)**
17,132 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,125,677 **Total Operating Expenses**

Database Information

NTDID: 2R02-20926
Reporter Type: Rural General Public Transit

Financial Information

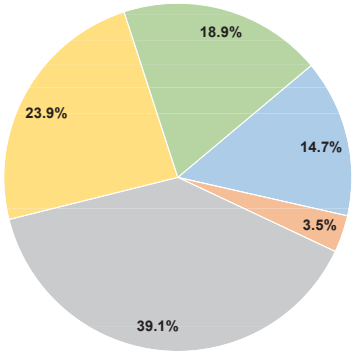
Sources of Operating Funds Expended

Fare Revenues	$165,041	14.7%
Local Funds	$38,845	3.5%
State Funds	$440,248	39.1%
Federal Assistance	$268,912	23.9%
Other Funds	$212,631	18.9%
Total Operating Funds Expended	**$1,125,677**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	4	$375,225	$55,013	$0	25,010	110,869	3,103
Demand Response	-	8	$375,226	$55,014	$0	16,052	98,306	4,865
Bus	-	4	$375,226	$55,014	$0	72,949	181,296	9,164
Total	**-**	**16**	**$1,125,677**	**$165,041**	**$0**	**114,011**	**390,471**	**17,132**

Performance Measures

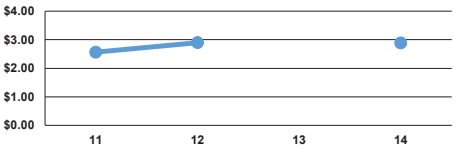
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$3.38	$120.92
Demand Response	$3.82	$77.13
Bus	$2.07	$40.95
Total	**$2.88**	**$65.71**

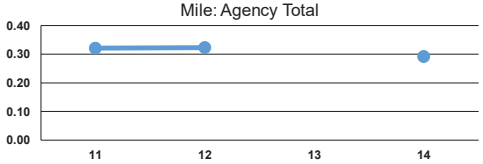
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$15.00	0.2	8.1
Demand Response	$23.38	0.2	3.3
Bus	$5.14	0.4	8.0
Total	**$9.87**	**0.3**	**6.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Village of Lake Placid

2014 Annual Agency Profile

2693 Main St
Lake Placid, NY 12946

Statewide Transit Program: Mr. William Telovsky
518-457-6279

General Information

Service Consumption

56,328 **Annual Unlinked Trips (UPT)**

Service Supplied

89,090 **Annual Vehicle Revenue Miles (VRM)**
2,284 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$328,493 **Total Operating Expenses**

Database Information

NTDID: 2R02-20927
Reporter Type: Rural General Public Transit

Financial Information

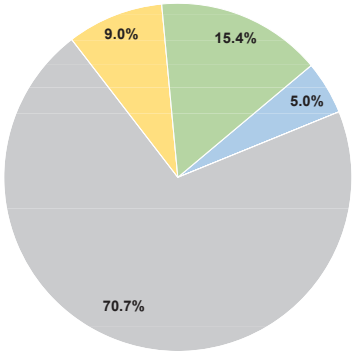
Sources of Operating Funds Expended

Fare Revenues	$16,298	5.0%
Local Funds	$0	0.0%
State Funds	$232,269	70.7%
Federal Assistance	$29,431	9.0%
Other Funds	$50,495	15.4%
Total Operating Funds Expended	**$328,493**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	$328,493	$16,298	$0	56,328	89,090	2,284
Total	**6**	**-**	**$328,493**	**$16,298**	**$0**	**56,328**	**89,090**	**2,284**

Performance Measures

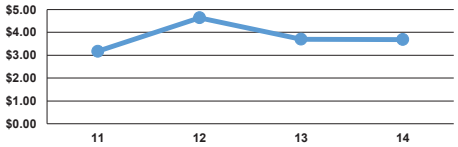
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.69	$143.82
Total	**$3.69**	**$143.82**

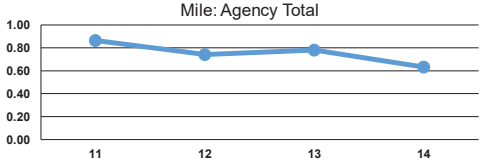
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$5.83	0.6	24.7
Total	**$5.83**	**0.6**	**24.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



First Student, Greene County

2014 Annual Agency Profile

411 Main Street
Catskill, NY 12414

Statewide Transit Program: Mr. William Telovsky
518-457-6279

General Information

Service Consumption

5,270 **Annual Unlinked Trips (UPT)**

Service Supplied

32,118 **Annual Vehicle Revenue Miles (VRM)**
1,452 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$89,124 **Total Operating Expenses**

Database Information

NTDID: 2R02-20931
Reporter Type: Rural General Public Transit

Financial Information

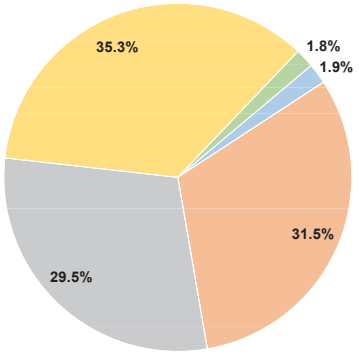
Sources of Operating Funds Expended

Fare Revenues	$1,692	1.9%
Local Funds	$28,076	31.5%
State Funds	$26,286	29.5%
Federal Assistance	$31,500	35.3%
Other Funds	$1,570	1.8%
Total Operating Funds Expended	**$89,124**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	$89,124	$1,692	$0	5,270	32,118	1,452
Total	**2**	**-**	**$89,124**	**$1,692**	**$0**	**5,270**	**32,118**	**1,452**

Performance Measures

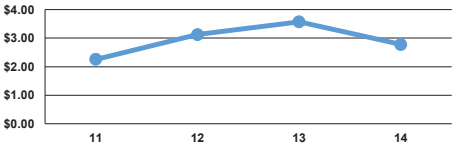
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.77	$61.38
Total	**$2.77**	**$61.38**

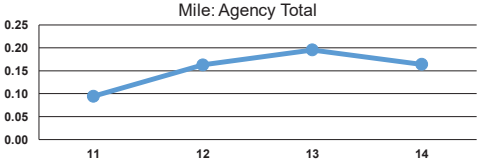
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$16.91	0.2	3.6
Total	**$16.91**	**0.2**	**3.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.essex.ny.us/
7533 Court Street
Elizabethtown, NY 12932

Essex County Department of Community Development

2014 Annual Agency Profile

Statewide Transit Program: Mr. William Telovsky
518-457-6279

General Information

Service Consumption

32,831 **Annual Unlinked Trips (UPT)**

Service Supplied

234,509 **Annual Vehicle Revenue Miles (VRM)**
5,233 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$599,109 **Total Operating Expenses**

Database Information

NTDID: 2R02-20932
Reporter Type: Rural General Public Transit

Financial Information

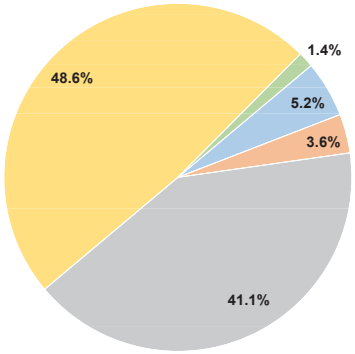
Sources of Operating Funds Expended

Fare Revenues	$31,370	5.2%
Local Funds	$21,742	3.6%
State Funds	$246,375	41.1%
Federal Assistance	$291,017	48.6%
Other Funds	$8,605	1.4%
Total Operating Funds Expended	**$599,109**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	15	-	$599,109	$31,370	$0	32,831	234,509	5,233
Total	**15**	**-**	**$599,109**	**$31,370**	**$0**	**32,831**	**234,509**	**5,233**

Performance Measures

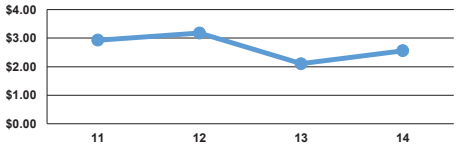
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.55	$114.49
Total	**$2.55**	**$114.49**

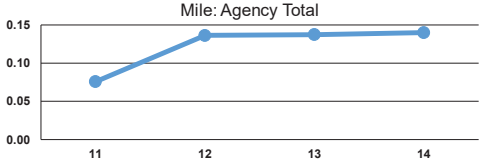
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$18.25	0.1	6.3
Total	**$18.25**	**0.1**	**6.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.rgrta.org/
225 West Academy Street
Albion, NY 14411

Orleans Transit Service

2014 Annual Agency Profile

Statewide Transit Program: Mr. William Telovsky
518-457-6279

General Information

Service Consumption

40,150 **Annual Unlinked Trips (UPT)**

Service Supplied

170,996 **Annual Vehicle Revenue Miles (VRM)**
7,882 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$741,282 **Total Operating Expenses**

Database Information

NTDID: 2R02-20934
Reporter Type: Rural General Public Transit

Financial Information

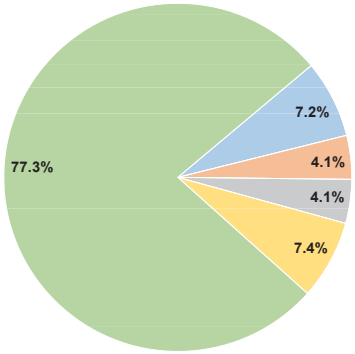
Sources of Operating Funds Expended

Fare Revenues	$53,559	7.2%
Local Funds	$30,181	4.1%
State Funds	$30,181	4.1%
Federal Assistance	$54,600	7.4%
Other Funds	$572,761	77.3%
Total Operating Funds Expended	**$741,282**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	$741,282	$53,559	$0	40,150	170,996	7,882
Total	**5**	**-**	**$741,282**	**$53,559**	**$0**	**40,150**	**170,996**	**7,882**

Performance Measures

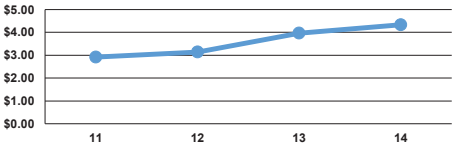
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.34	$94.05
Total	**$4.34**	**$94.05**

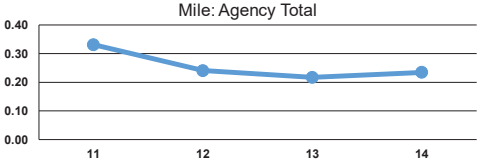
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$18.46	0.2	5.1
Total	**$18.46**	**0.2**	**5.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



First Transit - Chenango

2014 Annual Agency Profile

1493 Ponstein Dr
Hudsonville, NY 49426

Statewide Transit Program: Mr. William Telovsky
518-457-6279

General Information

Service Consumption

60,355 **Annual Unlinked Trips (UPT)**

Service Supplied

702,694 **Annual Vehicle Revenue Miles (VRM)**
35,135 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,698,846 **Total Operating Expenses**

Database Information

NTDID: 2R02-20935
Reporter Type: Rural General Public Transit

Financial Information

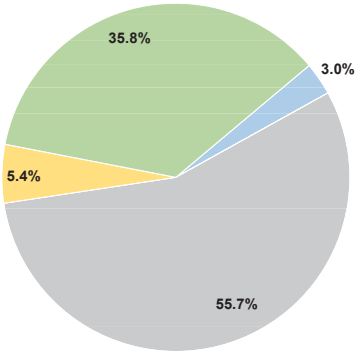
Sources of Operating Funds Expended

Fare Revenues	$51,794	3.0%
Local Funds	$0	0.0%
State Funds	$945,921	55.7%
Federal Assistance	$92,200	5.4%
Other Funds	$608,931	35.8%
Total Operating Funds Expended	**$1,698,846**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	34	-	$1,698,846	$51,794	$0	60,355	702,694	35,135
Total	**34**	**-**	**$1,698,846**	**$51,794**	**$0**	**60,355**	**702,694**	**35,135**

Performance Measures

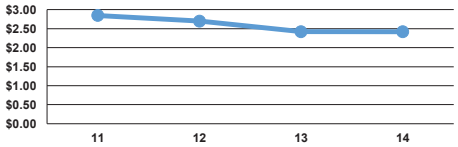
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.42	$48.35
Total	**$2.42**	**$48.35**

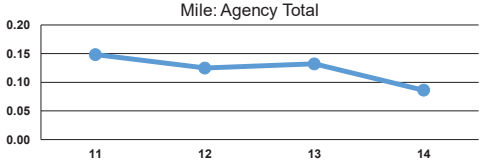
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$28.15	0.1	1.7
Total	**$28.15**	**0.1**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Sullivan County Transportation

2014 Annual Agency Profile

100 North Street
P.O. Box 5012
Monticello, NY 12701

Statewide Transit Program: Mr. William Telovsky
518-457-6279

General Information

Service Consumption

894 **Annual Unlinked Trips (UPT)**

Service Supplied

5,807 **Annual Vehicle Revenue Miles (VRM)**
446 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$38,594 **Total Operating Expenses**

Database Information

NTDID: 2R02-20937
Reporter Type: Rural General Public Transit

Financial Information

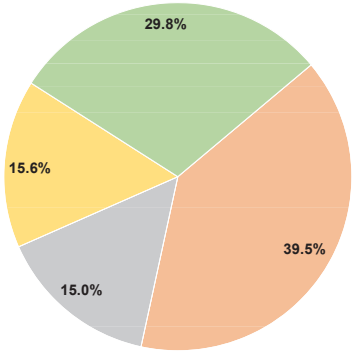
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$15,247	39.5%
State Funds	$5,792	15.0%
Federal Assistance	$6,035	15.6%
Other Funds	$11,520	29.8%
Total Operating Funds Expended	**$38,594**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

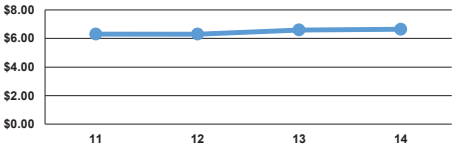
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	$38,594	$0	$0	894	5,807	446
Total	**1**	**-**	**$38,594**	**$0**	**$0**	**894**	**5,807**	**446**

Performance Measures

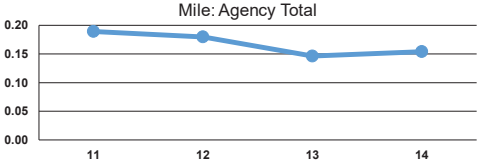
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Bus	$6.65	$86.53
Total	**$6.65**	**$86.53**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Bus	$43.17	0.2	2.0
Total	**$43.17**	**0.2**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.rgrta.com
1372 East Main St.
Rochester, NY 14609

RTS Seneca

2014 Annual Agency Profile

Statewide Transit Program: Mr. William Telovsky
518-457-6279

General Information

Service Consumption

85,320 **Annual Unlinked Trips (UPT)**

Service Supplied

226,224 **Annual Vehicle Revenue Miles (VRM)**
11,168 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$871,779 **Total Operating Expenses**

Database Information

NTDID: 2R02-20938
Reporter Type: Rural General Public Transit

Financial Information

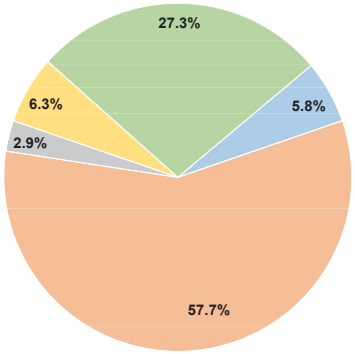
Sources of Operating Funds Expended

Fare Revenues	$50,820	5.8%
Local Funds	$502,995	57.7%
State Funds	$24,964	2.9%
Federal Assistance	$55,000	6.3%
Other Funds	$238,000	27.3%
Total Operating Funds Expended	**$871,779**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	8	-	$871,779	$50,820	$0	85,320	226,224	11,168
Total	**8**	**-**	**$871,779**	**$50,820**	**$0**	**85,320**	**226,224**	**11,168**

Performance Measures

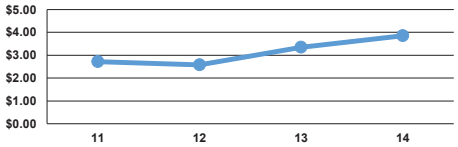
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.85	$78.06
Total	**$3.85**	**$78.06**

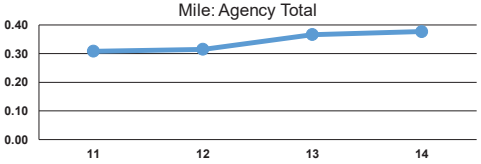
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$10.22	0.4	7.6
Total	**$10.22**	**0.4**	**7.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.clintoncountypublictransit.com/
135 Margaret St
Plattsburgh, NY 12901

First Transit - Clinton

2014 Annual Agency Profile

Statewide Transit Program: Mr. William Telovsky
518-457-6279

General Information

Service Consumption

175,133 **Annual Unlinked Trips (UPT)**

Service Supplied

639,323 **Annual Vehicle Revenue Miles (VRM)**
40,205 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,383,298 **Total Operating Expenses**

Database Information

NTDID: 2R02-20939
Reporter Type: Rural General Public Transit

Financial Information

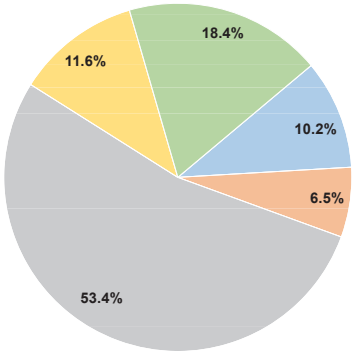
Sources of Operating Funds Expended

Fare Revenues	$140,805	10.2%
Local Funds	$89,856	6.5%
State Funds	$738,619	53.4%
Federal Assistance	$159,800	11.6%
Other Funds	$254,218	18.4%
Total Operating Funds Expended	**$1,383,298**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$691,649	$70,402	$0	12,294	186,893	11,753
Bus	9	-	$691,649	$70,403	$0	162,839	452,430	28,452
Total	**16**	**-**	**$1,383,298**	**$140,805**	**$0**	**175,133**	**639,323**	**40,205**

Performance Measures

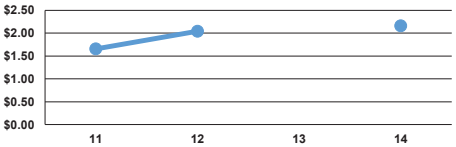
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.70	$58.85
Bus	$1.53	$24.31
Total	**$2.16**	**$34.41**

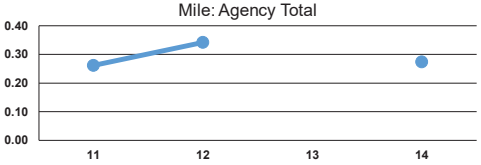
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$56.26	0.1	1.0
Bus	$4.25	0.4	5.7
Total	**$7.90**	**0.3**	**4.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ridemts.org
Box 606
Wampsville
Norwich, NY 13163

Madison-Birnie Bus

2014 Annual Agency Profile

Statewide Transit Program: Mr. William Telovsky
518-457-6279

General Information

Service Consumption

23,741 **Annual Unlinked Trips (UPT)**

Service Supplied

159,390 **Annual Vehicle Revenue Miles (VRM)**
10,910 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$502,078 **Total Operating Expenses**

Database Information

NTDID: 2R02-20940
Reporter Type: Rural General Public Transit

Financial Information

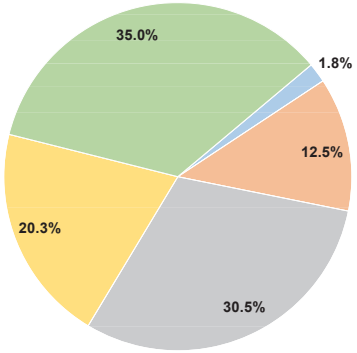
Sources of Operating Funds Expended

Fare Revenues	$9,157	1.8%
Local Funds	$62,531	12.5%
State Funds	$152,901	30.5%
Federal Assistance	$101,900	20.3%
Other Funds	$175,589	35.0%
Total Operating Funds Expended	**$502,078**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	9	-	$502,078	$9,157	$0	23,741	159,390	10,910
Total	**9**	**-**	**$502,078**	**$9,157**	**$0**	**23,741**	**159,390**	**10,910**

Performance Measures

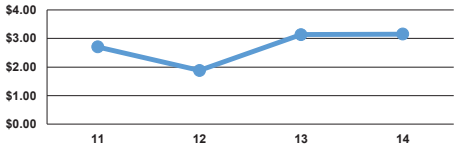
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.15	$46.02
Total	**$3.15**	**$46.02**

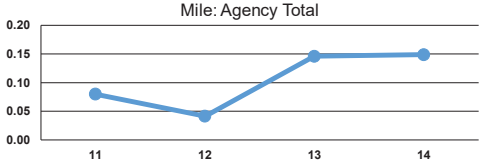
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$21.15	0.1	2.2
Total	**$21.15**	**0.1**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.corningtransit.com/
1 Civic Center Plaza
Hudsonville, NY 14830

First Transit - Corning

2014 Annual Agency Profile

Statewide Transit Program: Mr. William Telovsky
518-457-6279

General Information

Service Consumption

203,850 **Annual Unlinked Trips (UPT)**

Service Supplied

155,052 **Annual Vehicle Revenue Miles (VRM)**
12,700 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$890,507 **Total Operating Expenses**

Database Information

NTDID: 2R02-20941
Reporter Type: Rural General Public Transit

Financial Information

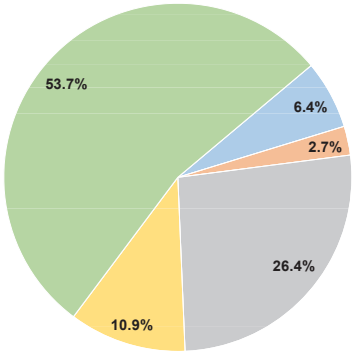
Sources of Operating Funds Expended

Fare Revenues	$56,784	6.4%
Local Funds	$23,925	2.7%
State Funds	$234,961	26.4%
Federal Assistance	$97,000	10.9%
Other Funds	$477,837	53.7%
Total Operating Funds Expended	**$890,507**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	8	-	$890,507	$56,784	$0	203,850	155,052	12,700
Total	**8**	**-**	**$890,507**	**$56,784**	**$0**	**203,850**	**155,052**	**12,700**

Performance Measures

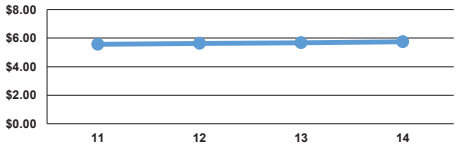
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$5.74	$70.12
Total	**$5.74**	**$70.12**

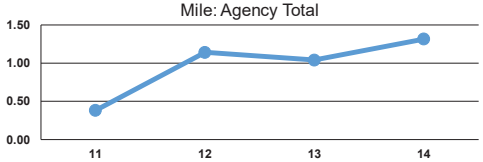
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$4.37	1.3	16.1
Total	**$4.37**	**1.3**	**16.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.oco.org
239 Oneida St
Fulton, NY 13069

Oswego County-Oswego County Opportunities, Inc.

2014 Annual Agency Profile

Statewide Transit Program: Mr. William Telovsky
518-457-6279

General Information

Service Consumption

160,353 **Annual Unlinked Trips (UPT)**

Service Supplied

1,093,672 **Annual Vehicle Revenue Miles (VRM)**
50,400 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$4,703,499 **Total Operating Expenses**

Database Information

NTDID: 2R02-20942
Reporter Type: Rural General Public Transit

Financial Information

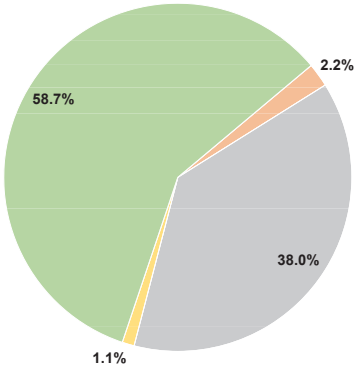
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$103,865	2.2%
State Funds	$1,784,978	38.0%
Federal Assistance	$52,800	1.1%
Other Funds	$2,761,856	58.7%
Total Operating Funds Expended	**$4,703,499**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24	-	$2,351,750	$0	$0	132,951	567,611	35,370
Bus	24	-	$2,351,749	$0	$0	27,402	526,061	15,030
Total	**48**	**-**	**$4,703,499**	**$0**	**$0**	**160,353**	**1,093,672**	**50,400**

Performance Measures

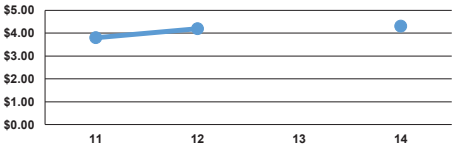
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.14	$66.49
Bus	$4.47	$156.47
Total	**$4.30**	**$93.32**

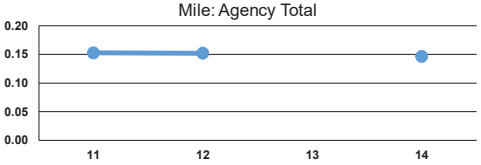
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.69	0.2	3.8
Bus	$85.82	0.1	1.8
Total	**$29.33**	**0.1**	**3.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



First Transit - Schuyler County

2014 Annual Agency Profile

105 9th Street
Watkins Glen, NY 14891

Statewide Transit Program: Mr. William Telovsky
518-457-6279

General Information

Service Consumption

19,760 **Annual Unlinked Trips (UPT)**

Service Supplied

126,891 **Annual Vehicle Revenue Miles (VRM)**
7,468 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$405,887 **Total Operating Expenses**

Database Information

NTDID: 2R02-20945
Reporter Type: Rural General Public Transit

Financial Information

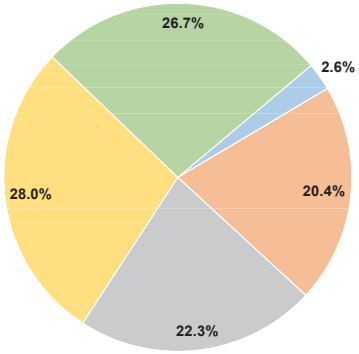
Sources of Operating Funds Expended

Fare Revenues	$10,488	2.6%
Local Funds	$82,729	20.4%
State Funds	$90,714	22.3%
Federal Assistance	$113,500	28.0%
Other Funds	$108,456	26.7%
Total Operating Funds Expended	**$405,887**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

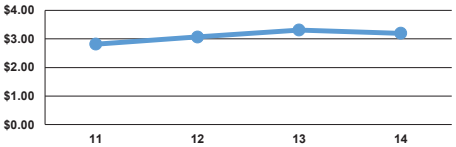
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$20,294	$524	$0	988	13,411	641
Bus	12	-	$385,593	$9,964	$0	18,772	113,480	6,827
Total	**13**	**-**	**$405,887**	**$10,488**	**$0**	**19,760**	**126,891**	**7,468**

Performance Measures

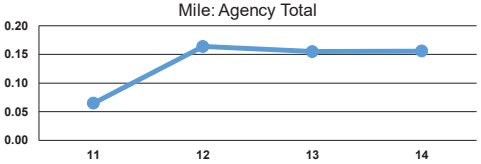
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.51	$31.66
Bus	$3.40	$56.48
Total	**$3.20**	**$54.35**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.54	0.1	1.5
Bus	$20.54	0.2	2.7
Total	**$20.54**	**0.2**	**2.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.chemungcountytransit.com
1493 Ponstein Dr.
Hudsonville, NY 49426

First Transit - Steuben

2014 Annual Agency Profile

Statewide Transit Program: Mr. William Telovsky
518-457-6279

General Information

Service Consumption

56,618 **Annual Unlinked Trips (UPT)**

Service Supplied

168,376 **Annual Vehicle Revenue Miles (VRM)**
6,512 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$326,835 **Total Operating Expenses**

Database Information

NTDID: 2R02-20946
Reporter Type: Rural General Public Transit

Financial Information

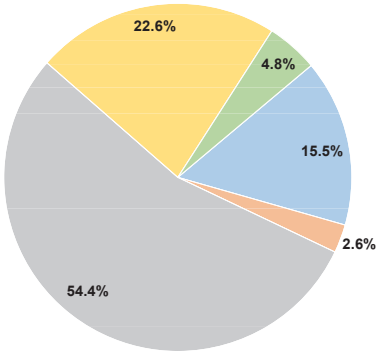
Sources of Operating Funds Expended

Fare Revenues	$50,764	15.5%
Local Funds	$8,631	2.6%
State Funds	$177,745	54.4%
Federal Assistance	$74,000	22.6%
Other Funds	$15,695	4.8%
Total Operating Funds Expended	**$326,835**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	$326,835	$50,764	$0	56,618	168,376	6,512
Total	**4**	**-**	**$326,835**	**$50,764**	**$0**	**56,618**	**168,376**	**6,512**

Performance Measures

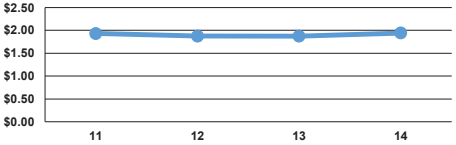
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$1.94	$50.19
Total	**$1.94**	**$50.19**

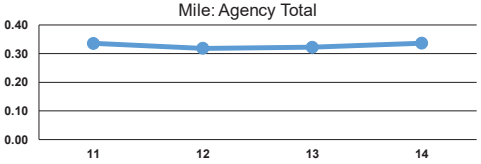
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$5.77	0.3	8.7
Total	**$5.77**	**0.3**	**8.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.rgrta.org
153 Cedar Street
Batavia, NY 14020

RTS Genesee

2014 Annual Agency Profile

Statewide Transit Program: Mr. William Telovsky
518-457-6279

General Information

Service Consumption

59,750 **Annual Unlinked Trips (UPT)**

Service Supplied

120,632 **Annual Vehicle Revenue Miles (VRM)**
10,190 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,013,400 **Total Operating Expenses**

Database Information

NTDID: 2R02-20947
Reporter Type: Rural General Public Transit

Financial Information

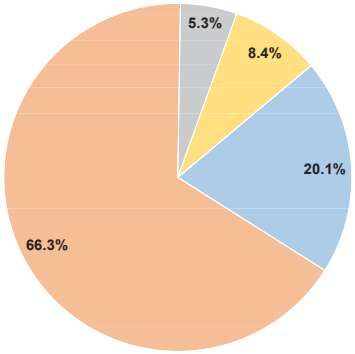
Sources of Operating Funds Expended

Fare Revenues	$203,616	20.1%
Local Funds	$671,502	66.3%
State Funds	$53,282	5.3%
Federal Assistance	$85,000	8.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,013,400**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	10	-	$1,013,400	$203,616	$0	59,750	120,632	10,190
Total	**10**	**-**	**$1,013,400**	**$203,616**	**$0**	**59,750**	**120,632**	**10,190**

Performance Measures

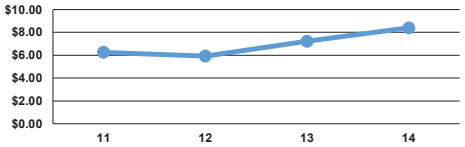
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$8.40	$99.45
Total	**$8.40**	**$99.45**

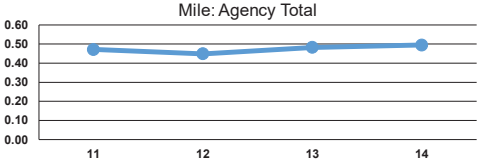
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$16.96	0.5	5.9
Total	**$16.96**	**0.5**	**5.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



First Transit -Allegany

2014 Annual Agency Profile

23 Woodruff Street
Hudsonville, NY 14727

Statewide Transit Program: Mr. William Telovsky
518-457-6279

General Information

Service Consumption

64,878 **Annual Unlinked Trips (UPT)**

Service Supplied

302,705 **Annual Vehicle Revenue Miles (VRM)**
10,810 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$910,487 **Total Operating Expenses**

Database Information

NTDID: 2R02-20951
Reporter Type: Rural General Public Transit

Financial Information

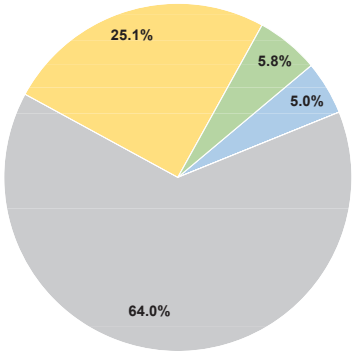
Sources of Operating Funds Expended

Fare Revenues	$45,460	5.0%
Local Funds	$0	0.0%
State Funds	$583,162	64.0%
Federal Assistance	$228,663	25.1%
Other Funds	$53,202	5.8%
Total Operating Funds Expended	**$910,487**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	$910,487	$45,460	$0	64,878	302,705	10,810
Total	**6**	**-**	**$910,487**	**$45,460**	**$0**	**64,878**	**302,705**	**10,810**

Performance Measures

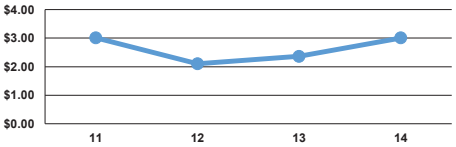
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.01	$84.23
Total	**$3.01**	**$84.23**

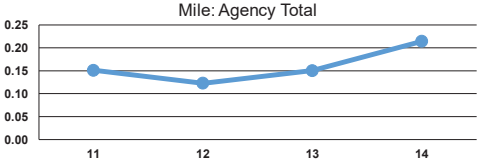
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$14.03	0.2	6.0
Total	**$14.03**	**0.2**	**6.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Brown Coach-Montgomery

2014 Annual Agency Profile

50 Venner Road
Amsterdam, NY 12010

Statewide Transit Program: Mr. William Telovsky
518-457-6279

General Information

Service Consumption

34,608 **Annual Unlinked Trips (UPT)**

Service Supplied

160,642 **Annual Vehicle Revenue Miles (VRM)**
6,042 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$500,517 **Total Operating Expenses**

Database Information

NTDID: 2R02-20952
Reporter Type: Rural General Public Transit

Financial Information

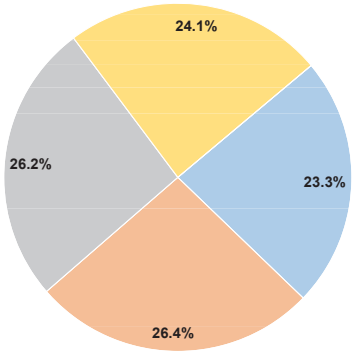
Sources of Operating Funds Expended

Fare Revenues	$116,657	23.3%
Local Funds	$132,234	26.4%
State Funds	$130,926	26.2%
Federal Assistance	$120,700	24.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$500,517**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	$325,336	$75,827	$0	22,674	94,618	3,029
Bus	1	-	$175,181	$40,830	$0	11,934	66,024	3,013
Total	**2**	**-**	**$500,517**	**$116,657**	**$0**	**34,608**	**160,642**	**6,042**

Performance Measures

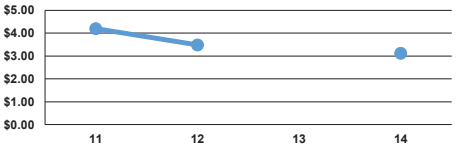
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$3.44	$107.41
Bus	$2.65	$58.14
Total	**$3.12**	**$82.84**

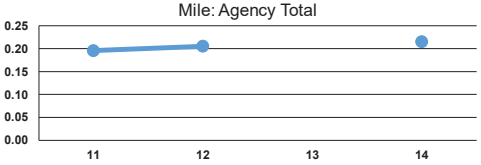
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$14.35	0.2	7.5
Bus	$14.68	0.2	4.0
Total	**$14.46**	**0.2**	**5.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.hatrides.com/
132 Thatcher Street
Hornell, NY 14843

Hornell Area Transit

2014 Annual Agency Profile

Statewide Transit Program: Mr. William Telovsky
518-457-6279

General Information

Service Consumption

97,160 **Annual Unlinked Trips (UPT)**

Service Supplied

353,027 **Annual Vehicle Revenue Miles (VRM)**
30,967 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$853,627 **Total Operating Expenses**

Database Information

NTDID: 2R02-20953
Reporter Type: Rural General Public Transit

Financial Information

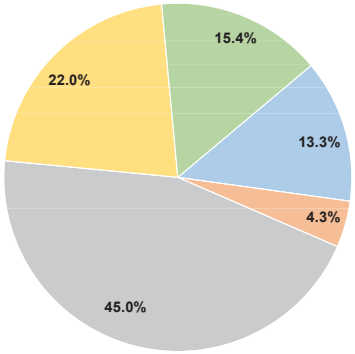
Sources of Operating Funds Expended

Fare Revenues	$113,539	13.3%
Local Funds	$36,908	4.3%
State Funds	$384,246	45.0%
Federal Assistance	$187,683	22.0%
Other Funds	$131,251	15.4%
Total Operating Funds Expended	**$853,627**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	11	-	$853,627	$113,539	$0	97,160	353,027	30,967
Total	**11**	**-**	**$853,627**	**$113,539**	**$0**	**97,160**	**353,027**	**30,967**

Performance Measures

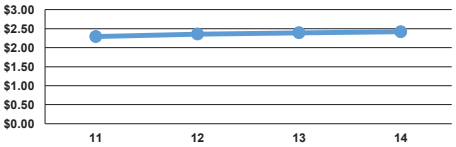
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.42	$27.57
Total	**$2.42**	**$27.57**

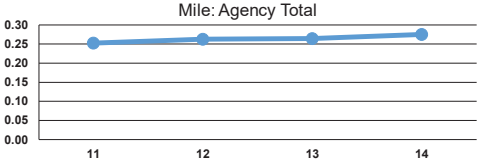
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$8.79	0.3	3.1
Total	**$8.79**	**0.3**	**3.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.orangecountygov.com
124 Main St
Goshen, NY 10924

Town of Goshen

2014 Annual Agency Profile

Statewide Transit Program: Mr. William Telovsky
518-457-6279

General Information

Service Consumption

7,401 **Annual Unlinked Trips (UPT)**

Service Supplied

44,324 **Annual Vehicle Revenue Miles (VRM)**
2,596 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$225,954 **Total Operating Expenses**

Database Information

NTDID: 2R02-20954
Reporter Type: Rural General Public Transit

Financial Information

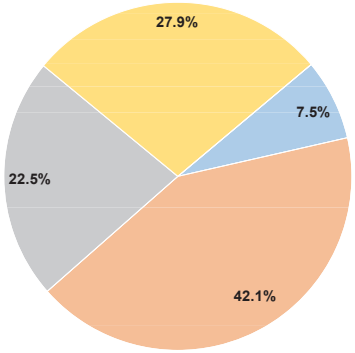
Sources of Operating Funds Expended

Fare Revenues	$17,048	7.5%
Local Funds	$95,077	42.1%
State Funds	$50,733	22.5%
Federal Assistance	$63,096	27.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$225,954**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

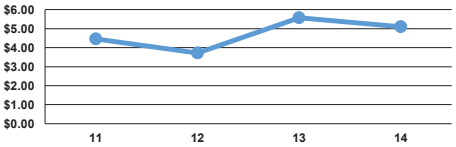
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	$225,954	$17,048	$0	7,401	44,324	2,596
Total	**3**	**-**	**$225,954**	**$17,048**	**$0**	**7,401**	**44,324**	**2,596**

Performance Measures

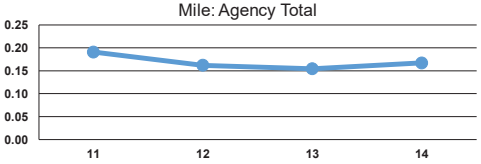
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Bus	$5.10	$87.04
Total	**$5.10**	**$87.04**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Bus	$30.53	0.2	2.9
Total	**$30.53**	**0.2**	**2.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Niagara Falls Coach

2014 Annual Agency Profile

Courthouse, 175 Hawley Street
Lockport, NY 14094

Statewide Transit Program: Mr. William Telovsky
518-457-6279

General Information

Service Consumption

20,251 **Annual Unlinked Trips (UPT)**

Service Supplied

188,100 **Annual Vehicle Revenue Miles (VRM)**
7,983 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$495,815 **Total Operating Expenses**

Database Information

NTDID: 2R02-20957
Reporter Type: Rural General Public Transit

Financial Information

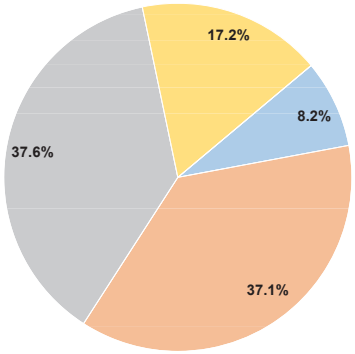
Sources of Operating Funds Expended

Fare Revenues	$40,502	8.2%
Local Funds	$183,735	37.1%
State Funds	$186,478	37.6%
Federal Assistance	$85,100	17.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$495,815**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	$495,815	$40,502	$0	20,251	188,100	7,983
Total	**4**	**-**	**$495,815**	**$40,502**	**$0**	**20,251**	**188,100**	**7,983**

Performance Measures

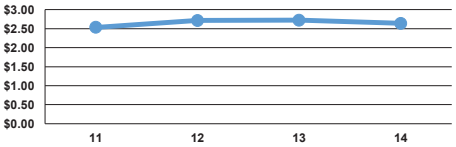
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.64	$62.11
Total	**$2.64**	**$62.11**

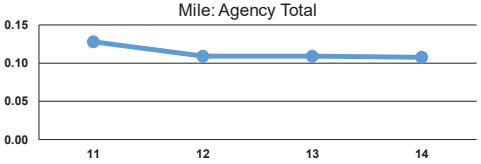
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$24.48	0.1	2.5
Total	**$24.48**	**0.1**	**2.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



First Transit-Cortland

2014 Annual Agency Profile

21 Squires Street
Cortland, NY 13045

Statewide Transit Program: Mr. William Telovsky
518-457-6279

General Information

Service Consumption

168,118 **Annual Unlinked Trips (UPT)**

Service Supplied

265,073 **Annual Vehicle Revenue Miles (VRM)**
16,290 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$883,862 **Total Operating Expenses**

Database Information

NTDID: 2R02-20958
Reporter Type: Rural General Public Transit

Financial Information

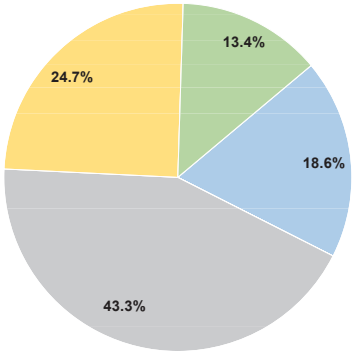
Sources of Operating Funds Expended

Fare Revenues	$164,139	18.6%
Local Funds	$0	0.0%
State Funds	$382,798	43.3%
Federal Assistance	$218,500	24.7%
Other Funds	$118,425	13.4%
Total Operating Funds Expended	**$883,862**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	$883,862	$164,139	$0	168,118	265,073	16,290
Total	**17**	**-**	**$883,862**	**$164,139**	**$0**	**168,118**	**265,073**	**16,290**

Performance Measures

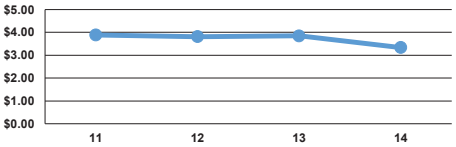
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.33	$54.26
Total	**$3.33**	**$54.26**

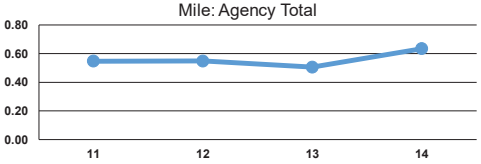
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.26	0.6	10.3
Total	**$5.26**	**0.6**	**10.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.chautauqua.ny.us
234 Hopkins Ave
Jamestown, NY 14701

Chautauqua Area Regional Transit System

2014 Annual Agency Profile

Statewide Transit Program: Mr. William Telovsky
518-457-6279

General Information

Service Consumption

190,753 **Annual Unlinked Trips (UPT)**

Service Supplied

809,893 **Annual Vehicle Revenue Miles (VRM)**
62,075 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,743,266 **Total Operating Expenses**

Database Information

NTDID: 2R02-20959
Reporter Type: Rural General Public Transit

Financial Information

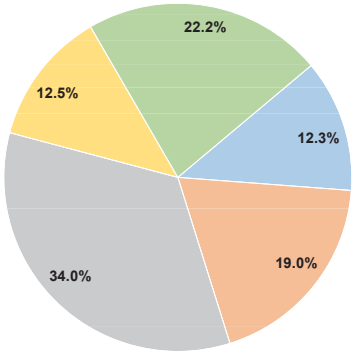
Sources of Operating Funds Expended

Fare Revenues	$337,777	12.3%
Local Funds	$519,966	19.0%
State Funds	$932,191	34.0%
Federal Assistance	$343,000	12.5%
Other Funds	$610,332	22.2%
Total Operating Funds Expended	**$2,743,266**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

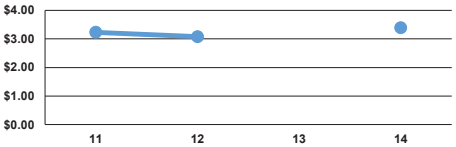
Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	$1,371,633	$168,888	$0	45,496	104,047	12,469
Bus	17	-	$1,371,633	$168,889	$0	145,257	705,846	49,606
Total	**33**	**-**	**$2,743,266**	**$337,777**	**$0**	**190,753**	**809,893**	**62,075**

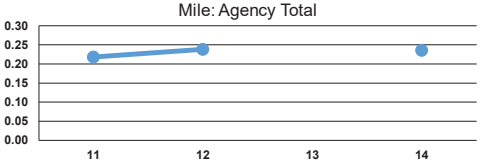
Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.18	$110.00	$30.15	0.4	3.6
Bus	$1.94	$27.65	$9.44	0.2	2.9
Total	**$3.39**	**$44.19**	**$14.38**	**0.2**	**3.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.oneonta.ny.us
258 Main St
Oneonta, NY 13820

City of Oneonta

2014 Annual Agency Profile

Statewide Transit Program: Mr. William Telovsky
518-457-6279

General Information

Service Consumption

718,403 **Annual Unlinked Trips (UPT)**

Service Supplied

414,568 **Annual Vehicle Revenue Miles (VRM)**
33,348 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,801,588 **Total Operating Expenses**

Database Information

NTDID: 2R02-20960
Reporter Type: Rural General Public Transit

Financial Information

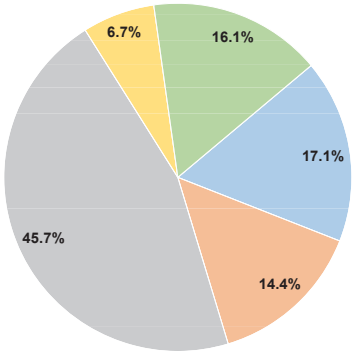
Sources of Operating Funds Expended

Fare Revenues	$307,488	17.1%
Local Funds	$258,874	14.4%
State Funds	$823,981	45.7%
Federal Assistance	$121,177	6.7%
Other Funds	$290,068	16.1%
Total Operating Funds Expended	**$1,801,588**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	$450,397	$76,872	$0	3,272	3,932	256
Demand Response	2	-	$450,397	$76,872	$0	4,003	14,416	3,072
Bus	13	-	$900,794	$153,744	$0	711,128	396,220	30,020
Total	**17**	**-**	**$1,801,588**	**$307,488**	**$0**	**718,403**	**414,568**	**33,348**

Performance Measures

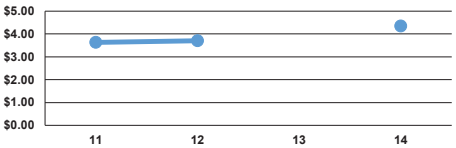
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$114.55	$1,759.36
Demand Response	$31.24	$146.61
Bus	$2.27	$30.01
Total	**$4.35**	**$54.02**

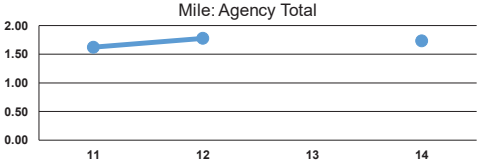
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$137.65	0.8	12.8
Demand Response	$112.51	0.3	1.3
Bus	$1.27	1.8	23.7
Total	**$2.51**	**1.7**	**21.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.rgrta.org/
4390 Gypsy Lane
Mt. Morris, NY 14510

RTS Livingston

2014 Annual Agency Profile

Statewide Transit Program: Mr. William Telovsky
518-457-6279

General Information

Service Consumption

208,109 **Annual Unlinked Trips (UPT)**

Service Supplied

427,876 **Annual Vehicle Revenue Miles (VRM)**
23,751 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,876,994 **Total Operating Expenses**

Database Information

NTDID: 2R02-20962
Reporter Type: Rural General Public Transit

Financial Information

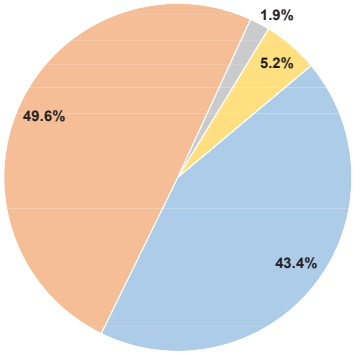
Sources of Operating Funds Expended

Fare Revenues	$814,122	43.4%
Local Funds	$931,048	49.6%
State Funds	$35,024	1.9%
Federal Assistance	$96,800	5.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,876,994**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	19	-	$1,876,994	$814,122	$0	208,109	427,876	23,751
Total	**19**	**-**	**$1,876,994**	**$814,122**	**$0**	**208,109**	**427,876**	**23,751**

Performance Measures

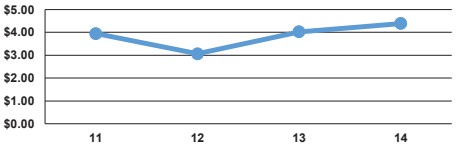
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.39	$79.03
Total	**$4.39**	**$79.03**

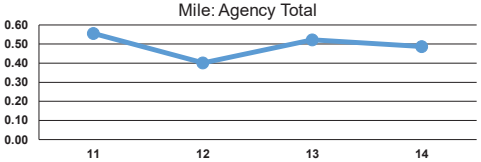
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$9.02	0.5	8.8
Total	**$9.02**	**0.5**	**8.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



I. Persch Transit, Inc.

2014 Annual Agency Profile

131 County Highway 101
Gloversville, NY 12078

Statewide Transit Program: Mr. William Telovsky
518-457-6279

General Information

Service Consumption

14,215 **Annual Unlinked Trips (UPT)**

Service Supplied

53,436 **Annual Vehicle Revenue Miles (VRM)**
2,868 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$222,785 **Total Operating Expenses**

Database Information

NTDID: 2R02-20964
Reporter Type: Rural General Public Transit

Financial Information

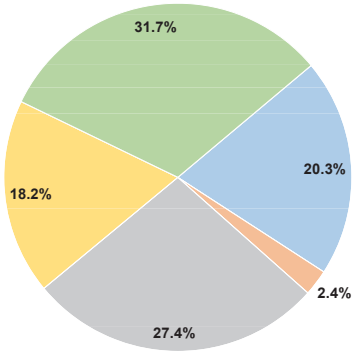
Sources of Operating Funds Expended

Fare Revenues	$45,129	20.3%
Local Funds	$5,388	2.4%
State Funds	$61,095	27.4%
Federal Assistance	$40,500	18.2%
Other Funds	$70,673	31.7%
Total Operating Funds Expended	**$222,785**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	$222,785	$45,129	$0	14,215	53,436	2,868
Total	**1**	**-**	**$222,785**	**$45,129**	**$0**	**14,215**	**53,436**	**2,868**

Performance Measures

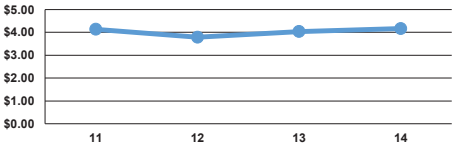
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.17	$77.68
Total	**$4.17**	**$77.68**

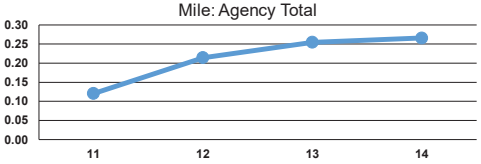
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$15.67	0.3	5.0
Total	**$15.67**	**0.3**	**5.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.ontario.ny.us
2930 County Road 48
Hudsonville, NY 14424

RTS Ontario

2014 Annual Agency Profile

Statewide Transit Program: Mr. William Telovsky
518-457-6279

General Information

Service Consumption

319,718 **Annual Unlinked Trips (UPT)**

Service Supplied

1,776,205 **Annual Vehicle Revenue Miles (VRM)**
88,810 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,656,982 **Total Operating Expenses**

Database Information

NTDID: 2R02-20967
Reporter Type: Rural General Public Transit

Financial Information

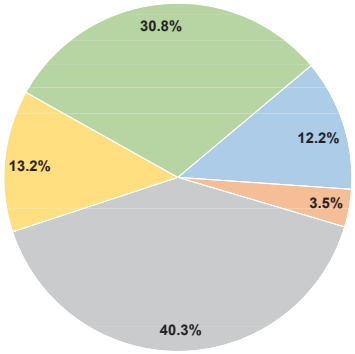
Sources of Operating Funds Expended

Fare Revenues	$324,250	12.2%
Local Funds	$93,109	3.5%
State Funds	$1,071,870	40.3%
Federal Assistance	$350,300	13.2%
Other Funds	$817,453	30.8%
Total Operating Funds Expended	**$2,656,982**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	40	-	$2,656,982	$324,250	$0	319,718	1,776,205	88,810
Total	**40**	**-**	**$2,656,982**	**$324,250**	**$0**	**319,718**	**1,776,205**	**88,810**

Performance Measures

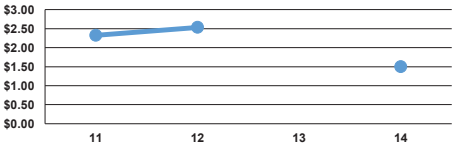
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$1.50	$29.92
Total	**$1.50**	**$29.92**

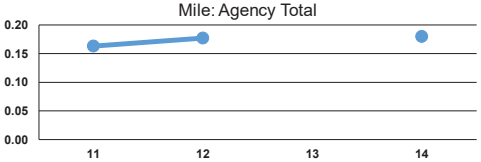
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$8.31	0.2	3.6
Total	**$8.31**	**0.2**	**3.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.rensco.com
1600 Seventh Street
Troy, NY 12180

Rensselaer County Planning Department

2014 Annual Agency Profile

Statewide Transit Program: Mr. William Telovsky
518-457-6279

General Information

Service Consumption

5,115 **Annual Unlinked Trips (UPT)**

Service Supplied

51,357 **Annual Vehicle Revenue Miles (VRM)**
1,940 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$129,743 **Total Operating Expenses**

Database Information

NTDID: 2R02-20968
Reporter Type: Rural General Public Transit

Financial Information

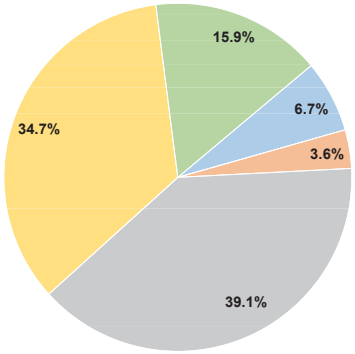
Sources of Operating Funds Expended

Fare Revenues	$8,699	6.7%
Local Funds	$4,655	3.6%
State Funds	$50,751	39.1%
Federal Assistance	$45,000	34.7%
Other Funds	$20,638	15.9%
Total Operating Funds Expended	**$129,743**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

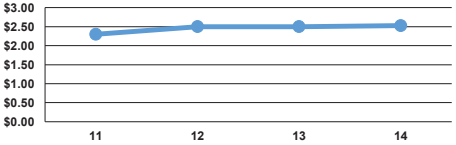
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	2	$129,743	$8,699	$0	5,115	51,357	1,940
Total	**-**	**2**	**$129,743**	**$8,699**	**$0**	**5,115**	**51,357**	**1,940**

Performance Measures

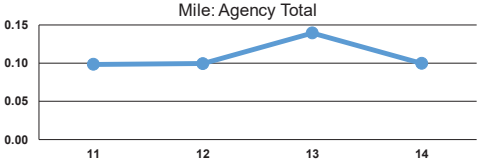
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.53	$66.88
Total	**$2.53**	**$66.88**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$25.37	0.1	2.6
Total	**$25.37**	**0.1**	**2.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.amsterdamny.gov
345 East Main Street
Amsterdam, NY 12010

Amsterdam Transportation Department

2014 Annual Agency Profile

Statewide Transit Program: Mr. William Telovsky
518-457-6279

General Information

Service Consumption

46,428 **Annual Unlinked Trips (UPT)**

Service Supplied

148,419 **Annual Vehicle Revenue Miles (VRM)**
6,720 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$829,437 **Total Operating Expenses**

Database Information

NTDID: 2R02-20970
Reporter Type: Rural General Public Transit

Financial Information

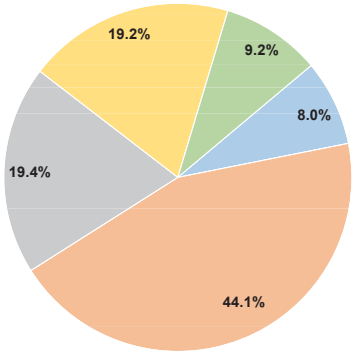
Sources of Operating Funds Expended

Fare Revenues	$66,150	8.0%
Local Funds	$366,142	44.1%
State Funds	$161,157	19.4%
Federal Assistance	$159,300	19.2%
Other Funds	$76,688	9.2%
Total Operating Funds Expended	**$829,437**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

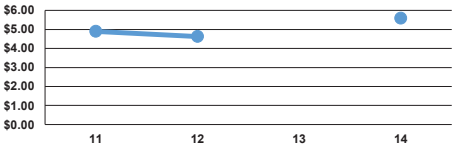
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	$82,943	$6,615	$0	6,436	34,520	960
Bus	5	-	$746,494	$59,535	$0	39,992	113,899	5,760
Total	**6**	**-**	**$829,437**	**$66,150**	**$0**	**46,428**	**148,419**	**6,720**

Performance Measures

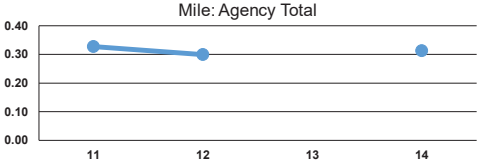
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.40	$86.40
Bus	$6.55	$129.60
Total	**$5.59**	**$123.43**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$12.89	0.2	6.7
Bus	$18.67	0.4	6.9
Total	**$17.87**	**0.3**	**6.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Town of Montgomery

2014 Annual Agency Profile

124 Main St
Goshen, NY 10924

Statewide Transit Program: Mr. William Telovsky
518-457-6279

General Information

Service Consumption

14,999 **Annual Unlinked Trips (UPT)**

Service Supplied

82,797 **Annual Vehicle Revenue Miles (VRM)**
5,750 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$355,964 **Total Operating Expenses**

Database Information

NTDID: 2R02-20973
Reporter Type: Rural General Public Transit

Financial Information

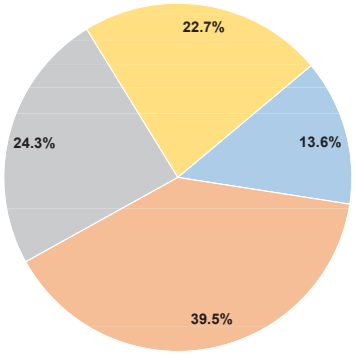
Sources of Operating Funds Expended

Fare Revenues	$48,300	13.6%
Local Funds	$140,559	39.5%
State Funds	$86,457	24.3%
Federal Assistance	$80,648	22.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$355,964**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	$355,964	$48,300	$0	14,999	82,797	5,750
Total	**4**	**-**	**$355,964**	**$48,300**	**$0**	**14,999**	**82,797**	**5,750**

Performance Measures

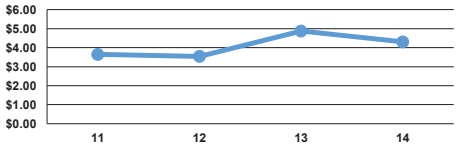
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.30	$61.91
Total	**$4.30**	**$61.91**

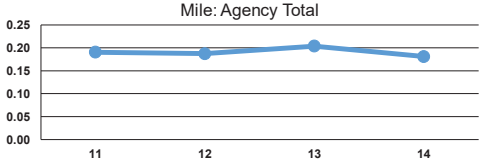
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$23.73	0.2	2.6
Total	**$23.73**	**0.2**	**2.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



First Transit-Olean

2014 Annual Agency Profile

23 Woodruff Street
Hudsonville, NY 14727

Statewide Transit Program: Mr. William Telovsky
518-457-6279

General Information

Service Consumption

70,868 **Annual Unlinked Trips (UPT)**

Service Supplied

131,668 **Annual Vehicle Revenue Miles (VRM)**
7,745 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$504,795 **Total Operating Expenses**

Database Information

NTDID: 2R02-20975
Reporter Type: Rural General Public Transit

Financial Information

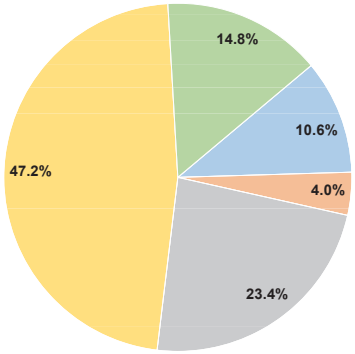
Sources of Operating Funds Expended

Fare Revenues	$53,698	10.6%
Local Funds	$20,092	4.0%
State Funds	$118,117	23.4%
Federal Assistance	$238,161	47.2%
Other Funds	$74,727	14.8%
Total Operating Funds Expended	**$504,795**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	$504,795	$53,698	$0	70,868	131,668	7,745
Total	**4**	**-**	**$504,795**	**$53,698**	**$0**	**70,868**	**131,668**	**7,745**

Performance Measures

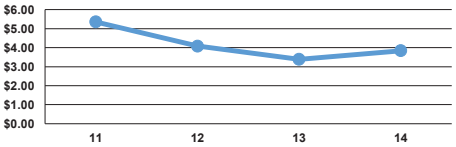
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.83	$65.18
Total	**$3.83**	**$65.18**

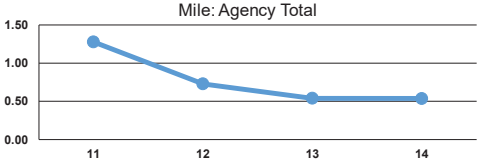
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$7.12	0.5	9.2
Total	**$7.12**	**0.5**	**9.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.rgrta.org
18 West Buffalo St
Warsaw, NY 14569

Wyoming Transit Service

2014 Annual Agency Profile

Statewide Transit Program: Mr. William Telovsky
518-457-6279

General Information

Service Consumption

71,603 **Annual Unlinked Trips (UPT)**

Service Supplied

333,961 **Annual Vehicle Revenue Miles (VRM)**
16,943 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,389,688 **Total Operating Expenses**

Database Information

NTDID: 2R02-20980
Reporter Type: Rural General Public Transit

Financial Information

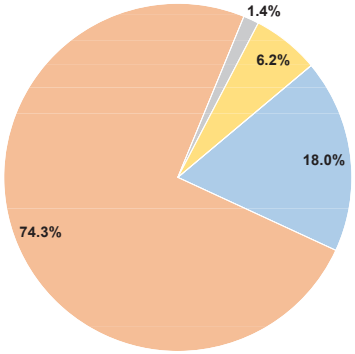
Sources of Operating Funds Expended

Fare Revenues	$250,131	18.0%
Local Funds	$1,032,737	74.3%
State Funds	$20,120	1.4%
Federal Assistance	$86,700	6.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,389,688**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	18	-	$1,389,688	$250,131	$0	71,603	333,961	16,943
Total	**18**	**-**	**$1,389,688**	**$250,131**	**$0**	**71,603**	**333,961**	**16,943**

Performance Measures

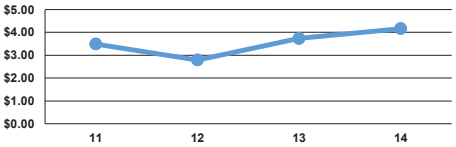
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.16	$82.02
Total	**$4.16**	**$82.02**

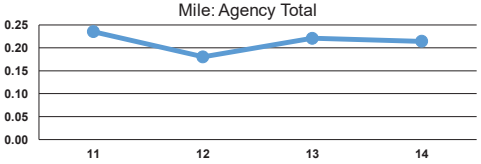
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$19.41	0.2	4.2
Total	**$19.41**	**0.2**	**4.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ridegts.com
3 Frontage Rd
Gloversville, NY 12078

Gloversville City Hall

2014 Annual Agency Profile

Statewide Transit Program: Mr. William Telovsky
518-457-6279

General Information

Service Consumption

65,373 **Annual Unlinked Trips (UPT)**

Service Supplied

160,875 **Annual Vehicle Revenue Miles (VRM)**
11,438 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$822,125 **Total Operating Expenses**

Database Information

NTDID: 2R02-20981
Reporter Type: Rural General Public Transit

Financial Information

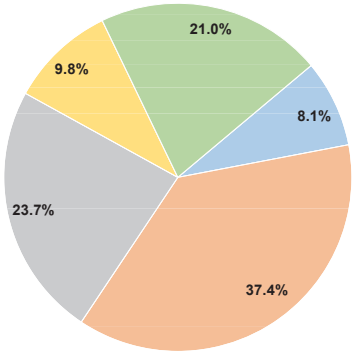
Sources of Operating Funds Expended

Fare Revenues	$66,650	8.1%
Local Funds	$307,235	37.4%
State Funds	$194,456	23.7%
Federal Assistance	$80,800	9.8%
Other Funds	$172,984	21.0%
Total Operating Funds Expended	**$822,125**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$411,062	$35,135	$0	4,574	24,131	2,516
Bus	2	-	$411,063	$31,515	$0	60,799	136,744	8,922
Total	**4**	**-**	**$822,125**	**$66,650**	**$0**	**65,373**	**160,875**	**11,438**

Performance Measures

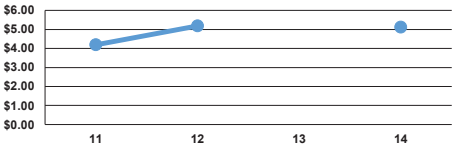
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$17.03	$163.38
Bus	$3.01	$46.07
Total	**$5.11**	**$71.88**

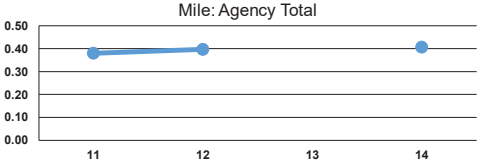
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$89.87	0.2	1.8
Bus	$6.76	0.4	6.8
Total	**$12.58**	**0.4**	**5.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.rgrta.org
7227 Rt 31
Lyons, NY 14489

Wayne Area Transportation Service

2014 Annual Agency Profile

Statewide Transit Program: Mr. William Telovsky
518-457-6279

General Information

Service Consumption

226,835 **Annual Unlinked Trips (UPT)**

Service Supplied

761,065 **Annual Vehicle Revenue Miles (VRM)**
36,561 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,159,604 **Total Operating Expenses**

Database Information

NTDID: 2R02-20983
Reporter Type: Rural General Public Transit

Financial Information

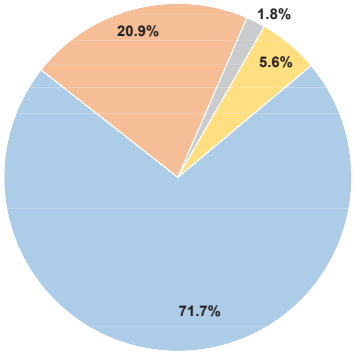
Sources of Operating Funds Expended

Fare Revenues	$1,548,826	71.7%
Local Funds	$451,300	20.9%
State Funds	$38,378	1.8%
Federal Assistance	$121,100	5.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,159,604**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	34	-	$2,159,604	$1,548,826	$0	226,835	761,065	36,561
Total	**34**	**-**	**$2,159,604**	**$1,548,826**	**$0**	**226,835**	**761,065**	**36,561**

Performance Measures

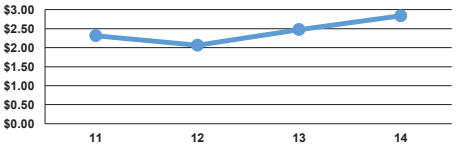
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.84	$59.07
Total	**$2.84**	**$59.07**

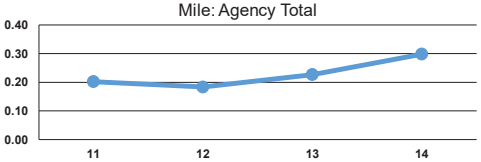
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$9.52	0.3	6.2
Total	**$9.52**	**0.3**	**6.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.otsegoexpress.com/
928 County Highway 27
Richfield Springs, NY 13439

Birnie Bus - Otsego

2014 Annual Agency Profile

Statewide Transit Program: Mr. William Telovsky
518-457-6279

General Information

Service Consumption

66,202 **Annual Unlinked Trips (UPT)**

Service Supplied

359,584 **Annual Vehicle Revenue Miles (VRM)**
11,614 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$516,705 **Total Operating Expenses**

Database Information

NTDID: 2R02-20984
Reporter Type: Rural General Public Transit

Financial Information

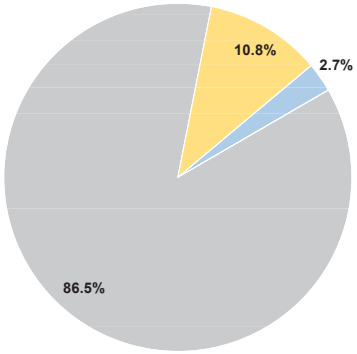
Sources of Operating Funds Expended

Fare Revenues	$14,206	2.7%
Local Funds	$0	0.0%
State Funds	$446,721	86.5%
Federal Assistance	$55,778	10.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$516,705**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

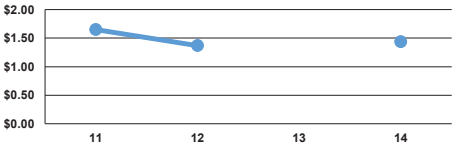
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	12	-	$516,705	$14,206	$0	66,202	359,584	11,614
Total	**12**	**-**	**$516,705**	**$14,206**	**$0**	**66,202**	**359,584**	**11,614**

Performance Measures

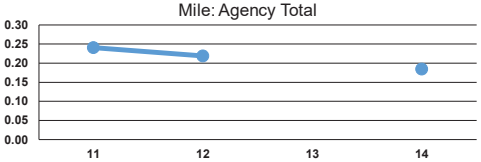
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Bus	$1.44	$44.49
Total	**$1.44**	**$44.49**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Bus	$7.81	0.2	5.7
Total	**$7.80**	**0.2**	**5.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



ARC (Allegany)

2014 Annual Agency Profile

240 O'Connor Street
Wellsville, NY 14895

Statewide Transit Program: Mr. William Telovsky
518-457-6279

General Information

Service Consumption

32,523 **Annual Unlinked Trips (UPT)**

Service Supplied

167,489 **Annual Vehicle Revenue Miles (VRM)**
7,100 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,318,289 **Total Operating Expenses**

Database Information

NTDID: 2R02-20985
Reporter Type: Rural General Public Transit

Financial Information

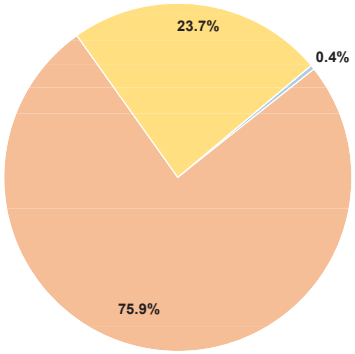
Sources of Operating Funds Expended

Fare Revenues	$5,469	0.4%
Local Funds	$1,000,000	75.9%
State Funds	$0	0.0%
Federal Assistance	$312,820	23.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,318,289**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	8	-	$1,318,289	$5,469	$0	32,523	167,489	7,100
Total	**8**	**-**	**$1,318,289**	**$5,469**	**$0**	**32,523**	**167,489**	**7,100**

Performance Measures

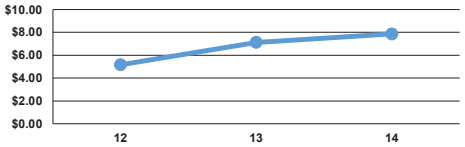
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$7.87	$185.67
Total	**$7.87**	**$185.67**

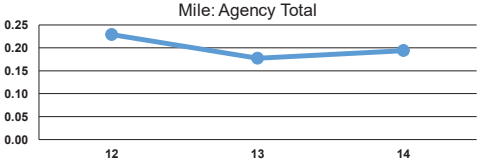
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$40.53	0.2	4.6
Total	**$40.53**	**0.2**	**4.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.orangecountygov.com
124 Main St
Goshen , NY 10924

City of Port Jervis

2014 Annual Agency Profile

Statewide Transit Program: Mr. William Telovsky
518-457-6279

General Information

Service Consumption

8,823 **Annual Unlinked Trips (UPT)**

Service Supplied

25,979 **Annual Vehicle Revenue Miles (VRM)**
2,579 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$244,128 **Total Operating Expenses**

Database Information

NTDID: 2R02-20988
Reporter Type: Rural General Public Transit

Financial Information

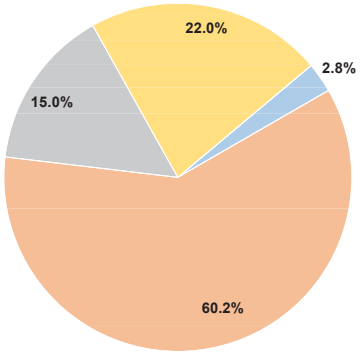
Sources of Operating Funds Expended

Fare Revenues	$6,800	2.8%
Local Funds	$146,980	60.2%
State Funds	$36,620	15.0%
Federal Assistance	$53,728	22.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$244,128**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	$244,128	$6,800	$0	8,823	25,979	2,579
Total	**3**	**-**	**$244,128**	**$6,800**	**$0**	**8,823**	**25,979**	**2,579**

Performance Measures

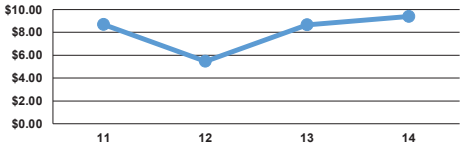
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$9.40	$94.66
Total	**$9.40**	**$94.66**

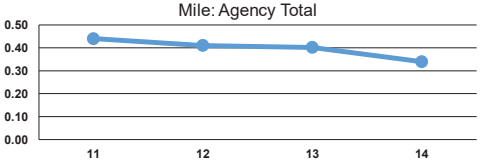
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$27.67	0.3	3.4
Total	**$27.67**	**0.3**	**3.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Birnie Bus - Oneida

2014 Annual Agency Profile

248 Otis Street
PO Box 630
Rome, NY 13442

Statewide Transit Program: Mr. William Telovsky
518-457-6279

General Information

Service Consumption

20,356 **Annual Unlinked Trips (UPT)**

Service Supplied

234,432 **Annual Vehicle Revenue Miles (VRM)**
10,131 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$638,240 **Total Operating Expenses**

Database Information

NTDID: 2R02-20990
Reporter Type: Rural General Public Transit

Financial Information

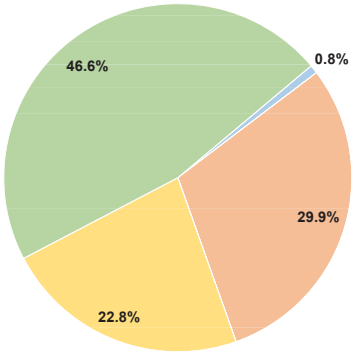
Sources of Operating Funds Expended

Fare Revenues	$5,019	0.8%
Local Funds	$190,778	29.9%
State Funds	$0	0.0%
Federal Assistance	$145,300	22.8%
Other Funds	$297,143	46.6%
Total Operating Funds Expended	**$638,240**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	8	-	$638,240	$5,019	$0	20,356	234,432	10,131
Total	**8**	**-**	**$638,240**	**$5,019**	**$0**	**20,356**	**234,432**	**10,131**

Performance Measures

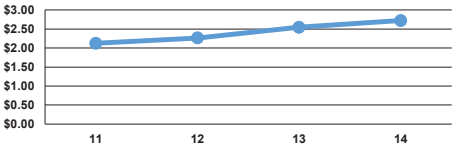
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.72	$63.00
Total	**$2.72**	**$63.00**

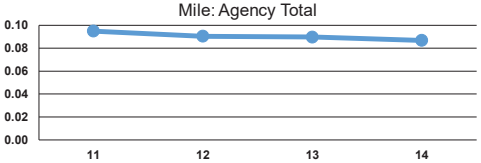
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$31.35	0.1	2.0
Total	**$31.35**	**0.1**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.commuterbusinfo.com/
80 State Highway 310, Suite 6
Canton, NY 13617

ARC of St Lawrence

2014 Annual Agency Profile

Statewide Transit Program: Mr. William Telovsky
518-457-6279

General Information

Service Consumption

27,587 **Annual Unlinked Trips (UPT)**

Service Supplied

445,048 **Annual Vehicle Revenue Miles (VRM)**
17,452 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$677,514 **Total Operating Expenses**

Database Information

NTDID: 2R02-20991
Reporter Type: Rural General Public Transit

Financial Information

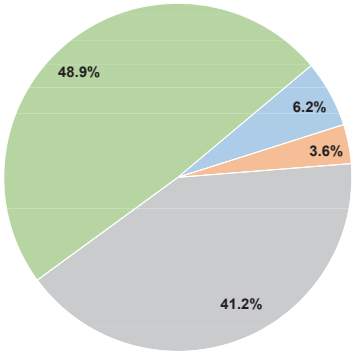
Sources of Operating Funds Expended

Fare Revenues	$42,079	6.2%
Local Funds	$24,671	3.6%
State Funds	$279,291	41.2%
Federal Assistance	$0	0.0%
Other Funds	$331,473	48.9%
Total Operating Funds Expended	**$677,514**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

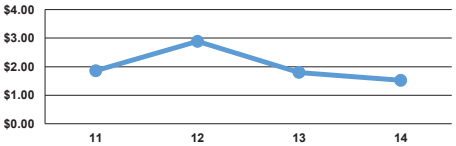
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	18	-	$677,514	$42,079	$0	27,587	445,048	17,452
Total	**18**	**-**	**$677,514**	**$42,079**	**$0**	**27,587**	**445,048**	**17,452**

Performance Measures

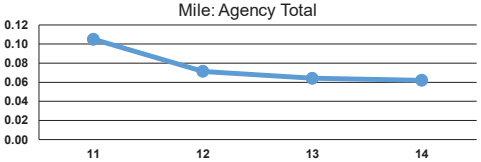
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Bus	$1.52	$38.82
Total	**$1.52**	**$38.82**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Bus	$24.56	0.1	1.6
Total	**$24.56**	**0.1**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Franklin County Courthouse

2014 Annual Agency Profile

355 West Main St
Malone, NY 12953

Statewide Transit Program: Mr. William Telovsky
518-457-6279

General Information

Service Consumption

75,372 **Annual Unlinked Trips (UPT)**

Service Supplied

478,167 **Annual Vehicle Revenue Miles (VRM)**
31,486 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,068,955 **Total Operating Expenses**

Database Information

NTDID: 2R02-20992
Reporter Type: Rural General Public Transit

Financial Information

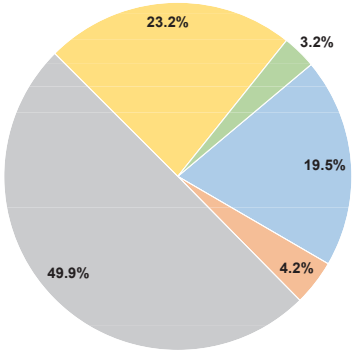
Sources of Operating Funds Expended

Fare Revenues	$208,350	19.5%
Local Funds	$45,336	4.2%
State Funds	$533,075	49.9%
Federal Assistance	$248,481	23.2%
Other Funds	$33,713	3.2%
Total Operating Funds Expended	**$1,068,955**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	13	$1,068,955	$208,350	$0	75,372	478,167	31,486
Total	**-**	**13**	**$1,068,955**	**$208,350**	**$0**	**75,372**	**478,167**	**31,486**

Performance Measures

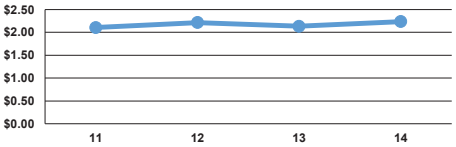
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.24	$33.95
Total	**$2.24**	**$33.95**

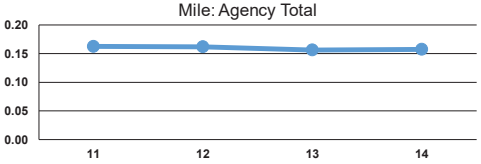
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$14.18	0.2	2.4
Total	**$14.18**	**0.2**	**2.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



ARC of Steuben

2014 Annual Agency Profile

1 ARC Way
Bath, NY 14810

Statewide Transit Program: Mr. William Telovsky
518-457-6279

General Information

Service Consumption

66,670 **Annual Unlinked Trips (UPT)**

Service Supplied

245,036 **Annual Vehicle Revenue Miles (VRM)**
5,569 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$805,563 **Total Operating Expenses**

Database Information

NTDID: 2R02-20994
Reporter Type: Rural General Public Transit

Financial Information

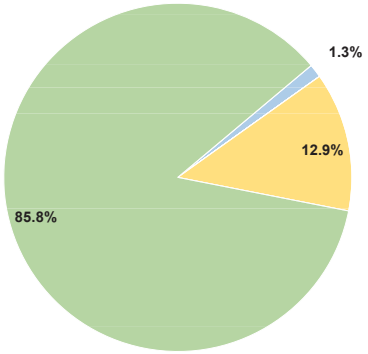
Sources of Operating Funds Expended

Fare Revenues	$10,114	1.3%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$104,300	12.9%
Other Funds	$691,149	85.8%
Total Operating Funds Expended	**$805,563**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

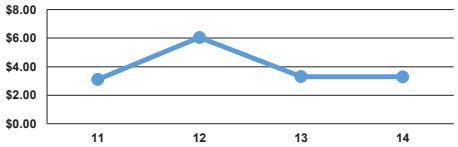
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	$805,563	$10,114	$0	66,670	245,036	5,569
Total	**4**	**-**	**$805,563**	**$10,114**	**$0**	**66,670**	**245,036**	**5,569**

Performance Measures

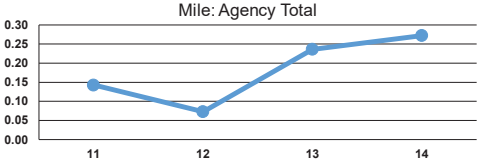
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Bus	$3.29	$144.65
Total	**$3.29**	**$144.65**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Bus	$12.08	0.3	12.0
Total	**$12.08**	**0.3**	**12.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Arc Otsego

2014 Annual Agency Profile

35 Academy Street
Otsego, NY 13820

Statewide Transit Program: Mr. William Telovsky
518-457-6279

General Information

Service Consumption

43,635 **Annual Unlinked Trips (UPT)**

Service Supplied

128,683 **Annual Vehicle Revenue Miles (VRM)**
4,766 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$100,553 **Total Operating Expenses**

Database Information

NTDID: 2R02-20996
Reporter Type: Rural General Public Transit

Financial Information

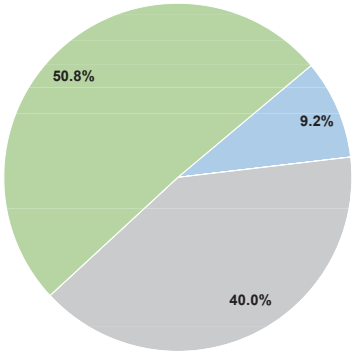
Sources of Operating Funds Expended

Fare Revenues	$9,296	9.2%
Local Funds	$0	0.0%
State Funds	$40,212	40.0%
Federal Assistance	$0	0.0%
Other Funds	$51,045	50.8%
Total Operating Funds Expended	**$100,553**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	5	$100,553	$9,296	$0	43,635	128,683	4,766
Total	**-**	**5**	**$100,553**	**$9,296**	**$0**	**43,635**	**128,683**	**4,766**

Performance Measures

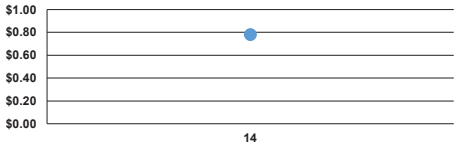
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$0.78	$21.10
Total	**$0.78**	**$21.10**

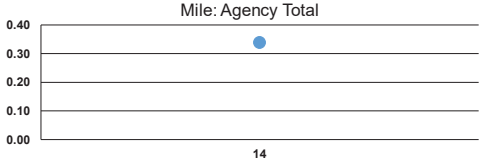
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$2.30	0.3	9.2
Total	**$2.30**	**0.3**	**9.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Village of Cooperstown Trolley

2014 Annual Agency Profile

22 Main Street
Cooperstown, NY 13326

Statewide Transit Program: Mr. William Telovsky
518-457-6279

General Information

Service Consumption

48,155 **Annual Unlinked Trips (UPT)**

Service Supplied

19,850 **Annual Vehicle Revenue Miles (VRM)**
2,709 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$83,278 **Total Operating Expenses**

Database Information

NTDID: 2R02-20997
Reporter Type: Rural General Public Transit

Financial Information

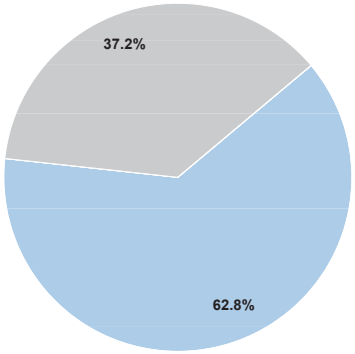
Sources of Operating Funds Expended

Fare Revenues	$52,332	62.8%
Local Funds	$0	0.0%
State Funds	$30,946	37.2%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$83,278**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	$83,278	$52,332	$0	48,155	19,850	2,709
Total	**5**	**-**	**$83,278**	**$52,332**	**$0**	**48,155**	**19,850**	**2,709**

Performance Measures

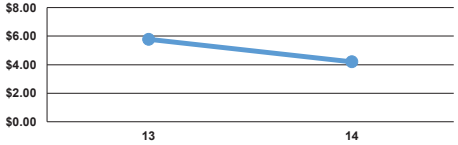
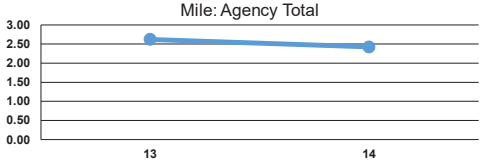
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.20	$30.74
Total	**$4.20**	**$30.74**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.73	2.4	17.8
Total	**$1.73**	**2.4**	**17.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total