http://www.rideonkrt.com/
1550 4TH AVENUE
Charleston, WV 25324

Kanawha Valley Regional Transportation Authority (KVRTA)

2014 Annual Agency Profile

General Manager: Mr. Dennis Dawson
304-343-3840

General Information

Urbanized Area Statistics - 2010 Census

Charleston, WV

98	**Square Miles**
153,199	**Population**
214	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 West Virginia Non-UZA

Service Consumption

14,086,658	**Annual Passenger Miles (PMT)**
2,741,242	**Annual Unlinked Trips (UPT)**
9,174	**Average Weekday Unlinked Trips**
5,643	**Average Saturday Unlinked Trips**
2,076	**Average Sunday Unlinked Trips**

Database Information

NTDID: 30001
Reporter Type: Full Reporter

Service Area Statistics

902	**Square Miles**
192,315	**Population**

Service Supplied

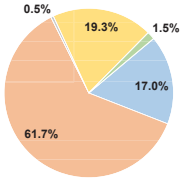
2,751,478	**Annual Vehicle Revenue Miles (VRM)**
165,021	**Annual Vehicle Revenue Hours (VRH)**
59	**Vehicles Operated in Maximum Service (VOMS)**
69	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,054,172	17.0%
Local Funds	$7,437,300	61.7%
State Funds	$62,119	0.5%
Federal Assistance	$2,320,920	19.3%
Other Funds	$181,176	1.5%
Total Operating Funds Expended	**$12,055,687**	100.0%

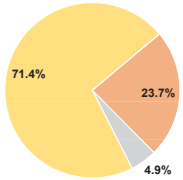
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,098,011	23.7%
State Funds	$227,295	4.9%
Federal Assistance	$3,309,181	71.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$4,634,487**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$8,958,468	74.7%
Materials and Supplies	$2,521,574	21.0%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$512,227	4.3%
Total Operating Expenses	**$11,992,269**	100.0%
Reconciling OE Cash Expenditures	$63,418	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	12	-	$0	$0	$0	$0	$0
Bus	47	-	$4,467,888	$156,149	$0	$10,450	$4,634,487
Total	**59**	**-**	**$4,467,888**	**$156,149**	**$0**	**$10,450**	**$4,634,487**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$1,012,533	$49,439	$0	375,190	27,207	336,385	27,019	0.0	15	12	20.0%	3.7
Bus	$10,979,736	$2,004,733	$4,634,487	13,711,468	2,714,035	2,415,093	138,002	0.0	54	47	13.0%	6.4
Total	**$11,992,269**	**$2,054,172**	**$4,634,487**	**14,086,658**	**2,741,242**	**2,751,478**	**165,021**	**0.0**	**69**	**59**	**14.5%**	

Performance Measures

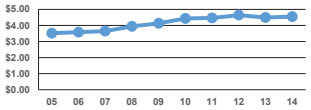
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.01	$37.47
Bus	$4.55	$79.56
Total	**$4.36**	**$72.67**

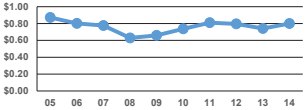
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.70	$37.22	0.1	1.0
Bus	$0.80	$4.05	1.1	19.7
Total	**$0.85**	**$4.37**	**1.0**	**16.6**

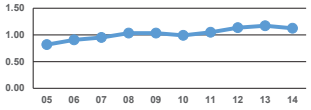
Operating Expense per Vehicle Revenue Mile: Bus



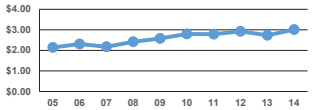
Operating Expense per Passenger Mile: Bus



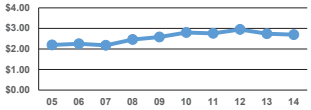
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



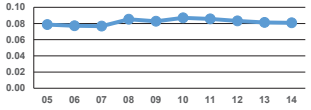
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Information updated 7/12/2016

http://www.tta-wv.com/
1120 Virginia Avenue, West
Huntington, WV 25779

The Tri-State Transit Authority (TTA)

2014 Annual Agency Profile

CEO: Mr. Paul Davis
304-529-6094

General Information

Urbanized Area Statistics - 2010 Census

Huntington, WV-KY-OH

130	**Square Miles**
202,637	**Population**
178	**Pop. Rank out of 498 UZAs**

Service Consumption

5,153,174	**Annual Passenger Miles (PMT)**
927,895	**Annual Unlinked Trips (UPT)**
3,168	**Average Weekday Unlinked Trips**
2,286	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 30002
Reporter Type: Full Reporter

Service Area Statistics

130	**Square Miles**
202,637	**Population**

Service Supplied

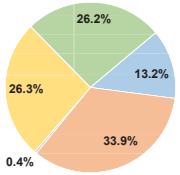
1,318,695	**Annual Vehicle Revenue Miles (VRM)**
78,823	**Annual Vehicle Revenue Hours (VRH)**
37	**Vehicles Operated in Maximum Service (VOMS)**
57	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$864,041	13.2%
Local Funds	$2,224,252	33.9%
State Funds	$27,784	0.4%
Federal Assistance	$1,724,331	26.3%
Other Funds	$1,721,116	26.2%
Total Operating Funds Expended	**$6,561,524**	100.0%

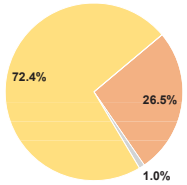
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$712,401	26.5%
State Funds	$27,718	1.0%
Federal Assistance	$1,945,705	72.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,685,824**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$4,471,637	68.1%
Materials and Supplies	$1,229,408	18.7%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$860,479	13.1%
Total Operating Expenses	**$6,561,524**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	10	-	$0	$0	$0	$0	$0
Bus	27	-	$2,146,552	$0	$495,102	$44,170	$2,685,824
Total	**37**	**-**	**$2,146,552**	**$0**	**$495,102**	**$44,170**	**$2,685,824**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$788,631	$109,208	$0	207,616	40,003	329,248	19,733	0.0	17	10	41.2%	5.4
Bus	$5,772,893	$754,833	$2,685,824	4,945,558	887,892	989,447	59,090	0.0	40	27	32.5%	7.2
Total	**$6,561,524**	**$864,041**	**$2,685,824**	**5,153,174**	**927,895**	**1,318,695**	**78,823**	**0.0**	**57**	**37**	**35.1%**	

Performance Measures

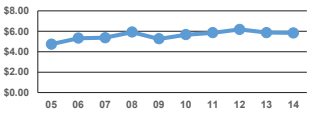
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.40	$39.97
Bus	$5.83	$97.70
Total	**$4.98**	**$83.24**

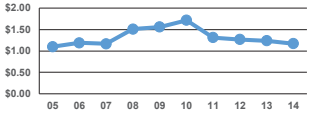
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.80	$19.71	0.1	2.0
Bus	$1.17	$6.50	0.9	15.0
Total	**$1.27**	**$7.07**	**0.7**	**11.8**

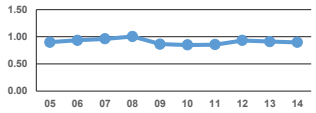
Operating Expense per Vehicle Revenue Mile: Bus



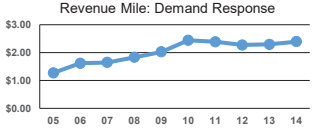
Operating Expense per Passenger Mile: Bus



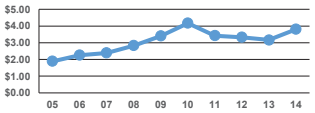
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



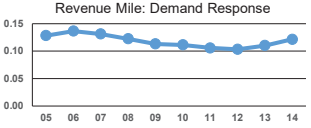
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.easyriderbus.com/
520 Juliana Street
Parkersburg, WV 26101

Mid-Ohio Valley Transit Authority (Easy Rider)

2014 Annual Agency Profile

General Manager: Mr. Timothy Thomas
304-422-4100

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Parkersburg, WV-OH

42 **Square Miles**
67,229 **Population**
411 **Pop. Rank out of 498 UZAs**

Service Area Statistics

14 **Square Miles**
39,587 **Population**

Service Consumption

516,157 **Annual Unlinked Trips (UPT)**

Service Supplied

564,596 **Annual Vehicle Revenue Miles (VRM)**
40,955 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30003
Reporter Type: Small Systems Reporter

Financial Information

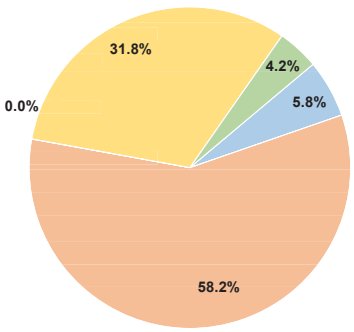
Sources of Operating Funds Expended

Fare Revenues	$180,703	5.8%
Local Funds	$1,810,662	58.2%
State Funds	$328	0.0%
Federal Assistance	$991,456	31.8%
Other Funds	$130,145	4.2%
Total Operating Funds Expended	**$3,113,294**	100.0%

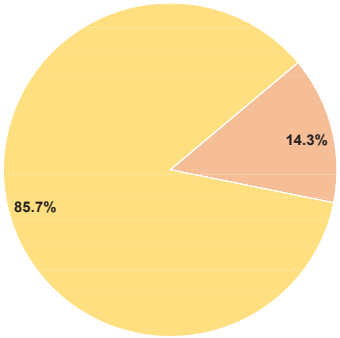
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$154,689	14.3%
State Funds	$0	0.0%
Federal Assistance	$927,875	85.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,082,564**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	1	-	$176,059	$840	$129,253	4,799	21,139	2,277	3.3
Bus	12	-	$2,937,235	$179,863	$953,311	511,358	543,457	38,678	3.7
Total	**13**	**-**	**$3,113,294**	**$180,703**	**$1,082,564**	**516,157**	**564,596**	**40,955**	

Performance Measures

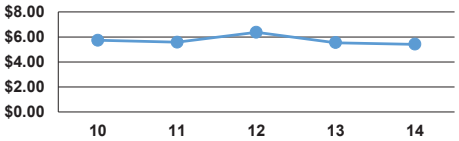
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$8.33	$77.32
Bus	$5.40	$75.94
Total	**$5.51**	**$76.02**

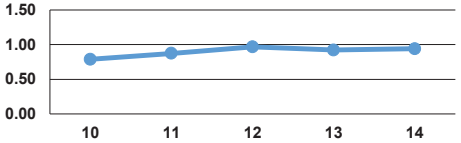
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$36.69	0.2	2.1
Bus	$5.74	0.9	13.2
Total	**$6.03**	**0.9**	**12.6**

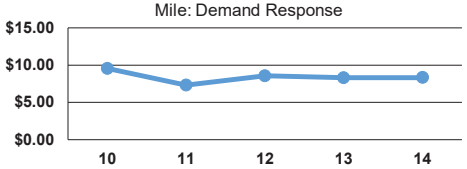
Operating Expense per Vehicle Revenue Mile: Bus



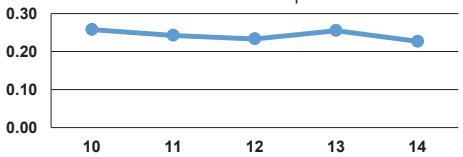
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ridegrtc.com/
301 East Belt Boulevard
Richmond, VA 23224

Greater Richmond Transit Company (GRTC Transit System)

2014 Annual Agency Profile

Chief Executive Officer: Mr. David Green
804-358-3871

General Information

Urbanized Area Statistics - 2010 Census

Richmond, VA
492 **Square Miles**
953,556 **Population**
45 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Virginia Non-UZA; 231 Fredericksburg, VA; 317 Charlottesville, VA;
8 Washington, DC-VA-MD; 34 Virginia Beach, VA

Service Area Statistics

227 **Square Miles**
449,572 **Population**

Service Consumption

65,257,351 **Annual Passenger Miles (PMT)**
9,272,358 **Annual Unlinked Trips (UPT)**
31,153 **Average Weekday Unlinked Trips**
13,535 **Average Saturday Unlinked Trips**
8,599 **Average Sunday Unlinked Trips**

Service Supplied

11,712,133 **Annual Vehicle Revenue Miles (VRM)**
617,580 **Annual Vehicle Revenue Hours (VRH)**
323 **Vehicles Operated in Maximum Service (VOMS)**
385 **Vehicles Available for Maximum Service (VAMS)**

Database Information

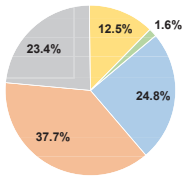
NTDID: 30006
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$11,660,038	24.8%
Local Funds	$17,700,761	37.7%
State Funds	$10,963,796	23.4%
Federal Assistance	$5,869,762	12.5%
Other Funds	$735,153	1.6%
Total Operating Funds Expended	**$46,929,510**	100.0%

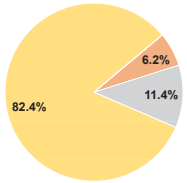
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,603,406	6.2%
State Funds	$2,941,915	11.4%
Federal Assistance	$21,301,272	82.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$25,846,593**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$29,221,034	62.3%
Materials and Supplies	$7,532,277	16.1%
Purchased Transportation	$6,734,600	14.4%
Other Operating Expenses	$3,441,599	7.3%
Total Operating Expenses	**$46,929,510**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	59	$0	$0	$0	$0	$0
Bus	124	-	$18,639,924	$1,395,688	$5,486,020	$324,961	$25,846,593
Vanpool	-	140	$0	$0	$0	$0	$0
Total	**124**	**199**	**$18,639,924**	**$1,395,688**	**$5,486,020**	**$324,961**	**$25,846,593**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$6,928,186	$718,585	$0	3,171,461	365,669	2,750,356	149,248	0.0	82	59	28.1%	3.9
Bus	$37,697,868	$9,308,477	$25,846,593	30,640,913	8,476,693	4,345,056	382,796	0.0	163	124	23.9%	6.2
Vanpool	$2,303,456	$1,632,976	$0	31,444,977	429,996	4,616,721	85,536	0.0	140	140	0.0%	3.8
Total	**$46,929,510**	**$11,660,038**	**$25,846,593**	**65,257,351**	**9,272,358**	**11,712,133**	**617,580**	**0.0**	**385**	**323**	**16.1%**	

Performance Measures

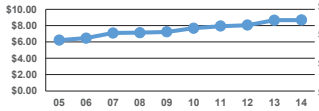
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.52	$46.42
Bus	$8.68	$98.48
Vanpool	$0.50	$26.93
Total	**$4.01**	**$75.99**

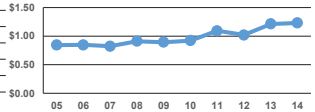
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.18	$18.95	0.1	2.5
Bus	$1.23	$4.45	2.0	22.1
Vanpool	$0.07	$5.36	0.1	5.0
Total	**$0.72**	**$5.06**	**0.8**	**15.0**

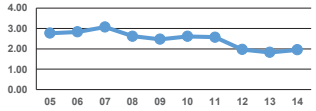
Operating Expense per Vehicle Revenue Mile: Bus



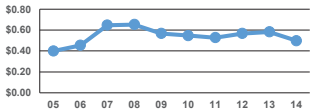
Operating Expense per Passenger Mile: Bus



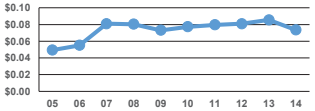
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



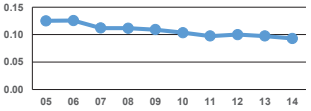
Operating Expense per Vehicle Revenue Mile: Vanpool



Operating Expense per Passenger Mile: Vanpool



Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.valleymetro.com/
1108 Campbell Avenue, S.E.
Roanoke, VA 24032

Greater Roanoke Transit Company (Valley Metro)

2014 Annual Agency Profile

General Manager: Mr. Carl Palmer
540.982.0305

General Information

Urbanized Area Statistics - 2010 Census

Roanoke, VA
124 **Square Miles**
210,111 **Population**
172 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Virginia Non-UZA; 271 Lynchburg, VA; 328 Blacksburg, VA

Service Area Statistics

43 **Square Miles**
97,032 **Population**

Service Consumption

17,190,544 **Annual Passenger Miles (PMT)**
2,436,543 **Annual Unlinked Trips (UPT)**
8,460 **Average Weekday Unlinked Trips**
5,375 **Average Saturday Unlinked Trips**
54 **Average Sunday Unlinked Trips**

Service Supplied

2,293,106 **Annual Vehicle Revenue Miles (VRM)**
146,554 **Annual Vehicle Revenue Hours (VRH)**
52 **Vehicles Operated in Maximum Service (VOMS)**
101 **Vehicles Available for Maximum Service (VAMS)**

Database Information

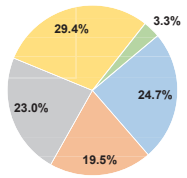
NTDID: 30007
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,295,117	24.7%
Local Funds	$1,811,005	19.5%
State Funds	$2,137,899	23.0%
Federal Assistance	$2,729,241	29.4%
Other Funds	$302,945	3.3%
Total Operating Funds Expended	**$9,276,207**	100.0%

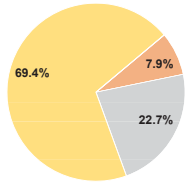
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$292,117	7.9%
State Funds	$839,561	22.7%
Federal Assistance	$2,571,502	69.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$3,703,180**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$5,399,142	58.2%
Materials and Supplies	$1,801,145	19.4%
Purchased Transportation	$1,400,668	15.1%
Other Operating Expenses	$675,252	7.3%
Total Operating Expenses	**$9,276,207**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	1	-	$0	$0	$0	$0	$0
Demand Response	-	17	$0	$0	$0	$0	$0
Bus	34	-	$3,521,125	$0	$92,422	$89,633	$3,703,180
Total	**35**	**17**	**$3,521,125**	**$0**	**$92,422**	**$89,633**	**$3,703,180**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Bus	$320,581	$35,875	$0	950,538	17,724	100,791	3,656	0.0	4	1	75.0%	5.0
Demand Response	$1,871,900	$186,828	$0	622,845	73,900	635,587	34,717	0.0	49	17	65.3%	3.6
Bus	$7,083,726	$2,072,414	$3,703,180	15,617,161	2,344,919	1,556,728	108,181	0.0	48	34	29.2%	6.2
Total	**$9,276,207**	**$2,295,117**	**$3,703,180**	**17,190,544**	**2,436,543**	**2,293,106**	**146,554**	**0.0**	**101**	**52**	**48.5%**	

Performance Measures

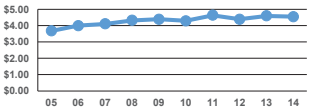
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$3.18	$87.69
Demand Response	$2.95	$53.92
Bus	$4.55	$65.48
Total	**$4.05**	**$63.30**

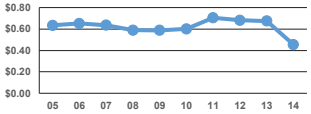
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.34	$18.09	0.2	4.8
Demand Response	$3.01	$25.33	0.1	2.1
Bus	$0.45	$3.02	1.5	21.7
Total	**$0.54**	**$3.81**	**1.1**	**16.6**

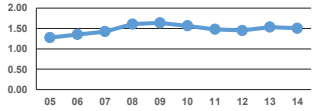
Operating Expense per Vehicle Revenue Mile: Bus



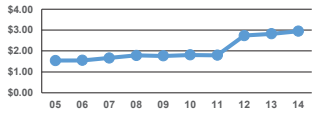
Operating Expense per Passenger Mile: Bus



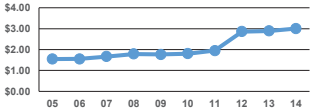
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



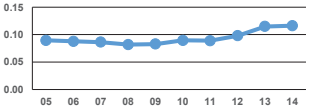
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.gltconline.com/
1301 Kemper Street
Lynchburg, VA 24505

Greater Lynchburg Transit Company (GLTC)

2014 Annual Agency Profile

General Manager: Mr. Joshua Baker
434-455-5084

General Information

Urbanized Area Statistics - 2010 Census

Lynchburg, VA

89	**Square Miles**
116,636	**Population**
271	**Pop. Rank out of 498 UZAs**

Service Consumption

8,629,427	**Annual Passenger Miles (PMT)**
2,511,259	**Annual Unlinked Trips (UPT)**
7,708	**Average Weekday Unlinked Trips**
6,111	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 30008
Reporter Type: Full Reporter

Service Area Statistics

72	**Square Miles**
80,846	**Population**

Service Supplied

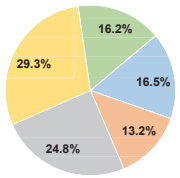
1,072,884	**Annual Vehicle Revenue Miles (VRM)**
100,181	**Annual Vehicle Revenue Hours (VRH)**
36	**Vehicles Operated in Maximum Service (VOMS)**
50	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,110,995	16.5%
Local Funds	$891,300	13.2%
State Funds	$1,673,517	24.8%
Federal Assistance	$1,973,720	29.3%
Other Funds	$1,093,376	16.2%
Total Operating Funds Expended	**$6,742,908**	100.0%

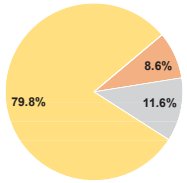
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$667,210	8.6%
State Funds	$900,156	11.6%
Federal Assistance	$6,203,181	79.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$7,770,547**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$5,039,156	74.7%
Materials and Supplies	$1,305,305	19.4%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$398,447	5.9%
Total Operating Expenses	**$6,742,908**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	9	-	$0	$0	$0	$0	$0
Bus	27	-	$19,632	$22,637	$7,682,826	$45,452	$7,770,547
Total	**36**	**-**	**$19,632**	**$22,637**	**$7,682,826**	**$45,452**	**$7,770,547**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$797,788	$64,800	$0	168,840	22,851	153,519	15,929	0.0	11	9	18.2%	2.7
Bus	$5,945,120	$1,046,195	$7,770,547	8,460,587	2,488,408	919,365	84,252	0.0	39	27	30.8%	5.4
Total	**$6,742,908**	**$1,110,995**	**$7,770,547**	**8,629,427**	**2,511,259**	**1,072,884**	**100,181**	**0.0**	**50**	**36**	**28.0%**	

Performance Measures

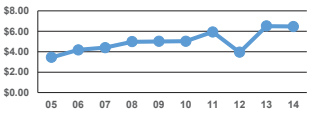
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.20	$50.08
Bus	$6.47	$70.56
Total	**$6.28**	**$67.31**

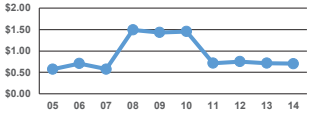
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.73	$34.91	0.1	1.4
Bus	$0.70	$2.39	2.7	29.5
Total	**$0.78**	**$2.69**	**2.3**	**25.1**

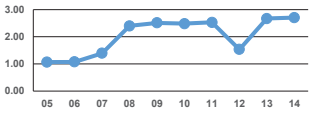
Operating Expense per Vehicle Revenue Mile: Bus



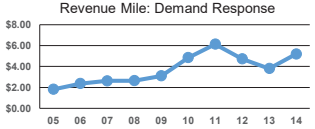
Operating Expense per Passenger Mile: Bus



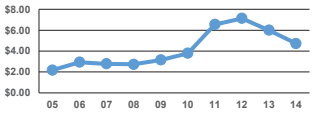
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



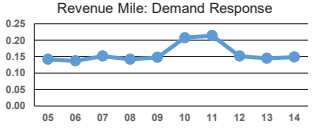
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.petersburgva.gov/
100 W Washington Street
Petersburg, VA 23803

Petersburg Area Transit (PAT)

2014 Annual Agency Profile

General Manager: Ms. Dironna Belton
(804) 733-2460

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Richmond, VA

492 **Square Miles**
953,556 **Population**
45 **Pop. Rank out of 498 UZAs**

Service Area Statistics

7 **Square Miles**
32,948 **Population**

Service Consumption

422,535 **Annual Unlinked Trips (UPT)**

Service Supplied

510,235 **Annual Vehicle Revenue Miles (VRM)**
48,993 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30009
Reporter Type: Small Systems Reporter

Financial Information

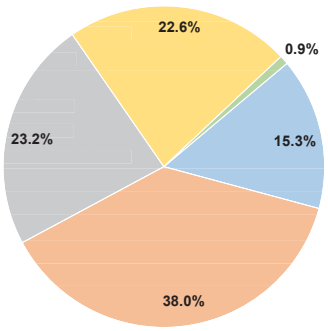
Sources of Operating Funds Expended

Fare Revenues	$499,146	15.3%
Local Funds	$1,238,007	38.0%
State Funds	$756,271	23.2%
Federal Assistance	$738,071	22.6%
Other Funds	$29,323	0.9%
Total Operating Funds Expended	**$3,260,818**	100.0%

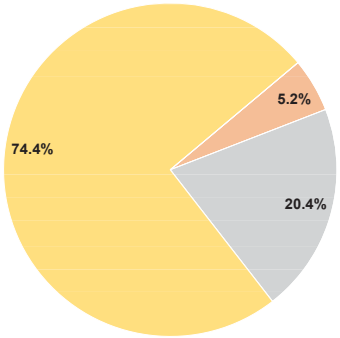
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$125,549	5.2%
State Funds	$489,743	20.4%
Federal Assistance	$1,788,234	74.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,403,526**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	5	-	$179,385	$10,928	$0	6,266	31,387	9,232	5.8
Bus	12	-	$3,081,433	$488,218	$2,403,526	416,269	478,848	39,761	7.4
Total	**17**	**-**	**$3,260,818**	**$499,146**	**$2,403,526**	**422,535**	**510,235**	**48,993**	

Performance Measures

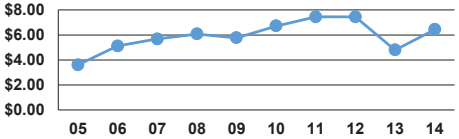
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.72	$19.43
Bus	$6.44	$77.50
Total	**$6.39**	**$66.56**

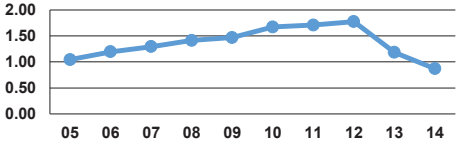
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$28.63	0.2	0.7
Bus	$7.40	0.9	10.5
Total	**$7.72**	**0.8**	**8.6**

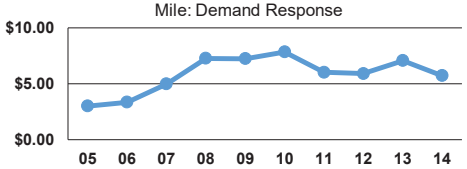
Operating Expense per Vehicle Revenue Mile: Bus



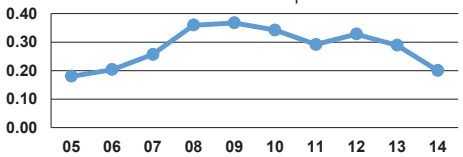
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.lantabus.com/
1060 Lehigh Street
Allentown, PA 18103

Lehigh and Northampton Transportation Authority (LANTA)

2014 Annual Agency Profile

Executive Director: Mr. Owen O'Neil
610-435-4052

General Information

Urbanized Area Statistics - 2010 Census

Allentown, PA-NJ
346 **Square Miles**
664,651 **Population**
61 **Pop. Rank out of 498 UZAs**

Service Consumption

31,798,264 **Annual Passenger Miles (PMT)**
5,438,219 **Annual Unlinked Trips (UPT)**
18,304 **Average Weekday Unlinked Trips**
11,589 **Average Saturday Unlinked Trips**
3,657 **Average Sunday Unlinked Trips**

Database Information

NTDID: 30010
Reporter Type: Full Reporter

Service Area Statistics

106 **Square Miles**
389,000 **Population**

Service Supplied

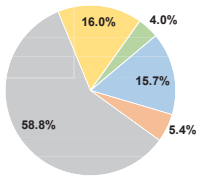
6,985,051 **Annual Vehicle Revenue Miles (VRM)**
479,289 **Annual Vehicle Revenue Hours (VRH)**
165 **Vehicles Operated in Maximum Service (VOMS)**
188 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$5,370,168	15.7%
Local Funds	$1,843,685	5.4%
State Funds	$20,138,935	58.8%
Federal Assistance	$5,490,740	16.0%
Other Funds	$1,381,008	4.0%
Total Operating Funds Expended	**$34,224,536**	100.0%

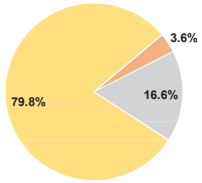
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$364,782	3.6%
State Funds	$1,681,524	16.6%
Federal Assistance	$8,062,130	79.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$10,108,436**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$17,714,694	52.1%
Materials and Supplies	$3,748,470	11.0%
Purchased Transportation	$10,837,056	31.9%
Other Operating Expenses	$1,715,426	5.0%
Total Operating Expenses	**$34,015,646**	100.0%
Reconciling OE Cash Expenditures	$208,890	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	95	$1,129,815	$0	$0	$0	$1,129,815
Bus	70	-	$6,133,669	$325,903	$2,277,105	$241,944	$8,978,621
Total	**70**	**95**	**$7,263,484**	**$325,903**	**$2,277,105**	**$241,944**	**$10,108,436**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$11,506,566	$780,097	$1,129,815	6,747,408	419,455	4,350,610	255,830	0.0	105	95	9.5%	3.8
Bus	$22,509,080	$4,591,781	$8,978,621	25,050,856	5,018,764	2,634,441	223,459	0.0	83	70	15.7%	8.6
Total	**$34,015,646**	**$5,371,878**	**$10,108,436**	**31,798,264**	**5,438,219**	**6,985,051**	**479,289**	**0.0**	**188**	**165**	**12.2%**	

Performance Measures

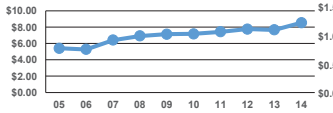
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.64	$44.98
Bus	$8.54	$100.73
Total	**$4.87**	**$70.97**

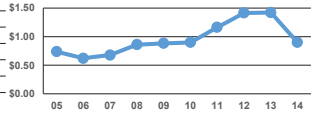
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$1.71	$27.43	0.1	1.6
Bus	$0.90	$4.49	1.9	22.5
Total	**$1.07**	**$6.25**	**0.8**	**11.3**

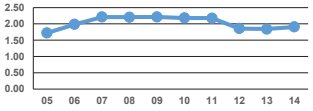
Operating Expense per Vehicle Revenue Mile: Bus



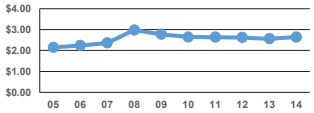
Operating Expense per Passenger Mile: Bus



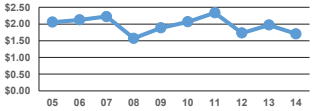
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



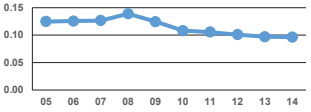
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.amtran.org/
3301 Fifth Avenue
Altoona, PA 16602

Altoona Metro Transit (AMTRAN)

2014 Annual Agency Profile

General Manager: Mr. Eric Wolf
814-944-4074

General Information

Urbanized Area Statistics - 2010 Census

Altoona, PA

37	**Square Miles**
79,930	**Population**
359	**Pop. Rank out of 498 UZAs**

Service Consumption

1,911,397	**Annual Passenger Miles (PMT)**
642,524	**Annual Unlinked Trips (UPT)**
2,300	**Average Weekday Unlinked Trips**
1,078	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 30011
Reporter Type: Full Reporter

Service Area Statistics

25	**Square Miles**
69,608	**Population**

Service Supplied

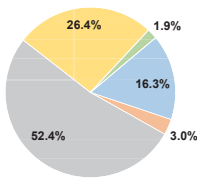
573,866	**Annual Vehicle Revenue Miles (VRM)**
44,260	**Annual Vehicle Revenue Hours (VRH)**
35	**Vehicles Operated in Maximum Service (VOMS)**
66	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$745,046	16.3%
Local Funds	$136,623	3.0%
State Funds	$2,397,600	52.4%
Federal Assistance	$1,208,846	26.4%
Other Funds	$88,876	1.9%
Total Operating Funds Expended	**$4,576,991**	100.0%

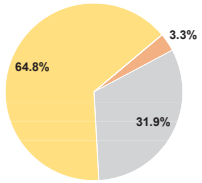
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$9,943	3.3%
State Funds	$95,112	31.9%
Federal Assistance	$193,058	64.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$298,113**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$3,310,286	73.0%
Materials and Supplies	$736,581	16.3%
Purchased Transportation	$198,294	4.4%
Other Operating Expenses	$287,445	6.3%
Total Operating Expenses	**$4,532,606**	100.0%
Reconciling OE Cash Expenditures	$44,385	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	1	12	$0	$0	$0	$0	$0
Bus	22	-	$87,472	$40,379	$169,262	$1,000	$298,113
Total	**23**	**12**	**$87,472**	**$40,379**	**$169,262**	**$1,000**	**$298,113**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$219,508	$37,358	$0	59,029	12,467	54,020	3,850	0.0	38	13	65.8%	10.0
Bus	$4,313,098	$707,688	$298,113	1,852,368	630,057	519,846	40,410	0.0	28	22	21.4%	19.4
Total	**$4,532,606**	**$745,046**	**$298,113**	**1,911,397**	**642,524**	**573,866**	**44,260**	**0.0**	**66**	**35**	**47.0%**	

Performance Measures

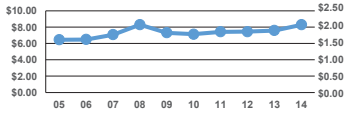
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.06	$57.02
Bus	$8.30	$106.73
Total	**$7.90**	**$102.41**

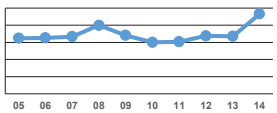
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.72	$17.61	0.2	3.2
Bus	$2.33	$6.85	1.2	15.6
Total	**$2.37**	**$7.05**	**1.1**	**14.5**

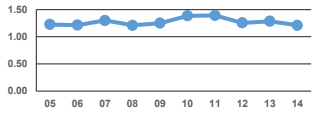
Operating Expense per Vehicle Revenue Mile: Bus



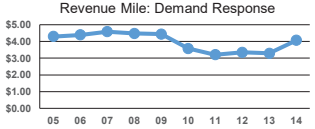
Operating Expense per Passenger Mile: Bus



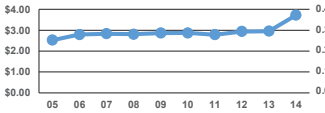
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



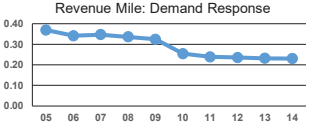
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.camtranbus.com/
726 Central Avenue
Johnstown, PA 15902

Cambria County Transit Authority (CamTran)

2014 Annual Agency Profile

Executive Director: Ms. Rose Lucey-Noll
814-535-5526

General Information

Urbanized Area Statistics - 2010 Census

Johnstown, PA

39	**Square Miles**
69,014	**Population**
400	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Pennsylvania Non-UZA

Service Area Statistics

60	**Square Miles**
80,508	**Population**

Service Consumption

5,192,069	**Annual Passenger Miles (PMT)**
1,283,484	**Annual Unlinked Trips (UPT)**
4,375	**Average Weekday Unlinked Trips**
2,600	**Average Saturday Unlinked Trips**
1,010	**Average Sunday Unlinked Trips**

Service Supplied

1,352,385	**Annual Vehicle Revenue Miles (VRM)**
100,186	**Annual Vehicle Revenue Hours (VRH)**
83	**Vehicles Operated in Maximum Service (VOMS)**
94	**Vehicles Available for Maximum Service (VAMS)**

Database Information

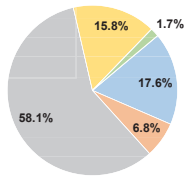
NTDID: 30012
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,651,776	17.6%
Local Funds	$639,723	6.8%
State Funds	$5,452,252	58.1%
Federal Assistance	$1,486,190	15.8%
Other Funds	$156,481	1.7%
Total Operating Funds Expended	**$9,386,422**	100.0%

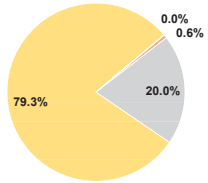
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$105,609	0.6%
State Funds	$3,277,086	20.0%
Federal Assistance	$12,996,655	79.3%
Other Funds	$5,747	0.0%
Total Capital Funds Expended	**$16,385,097**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$7,018,237	74.8%
Materials and Supplies	$1,646,170	17.5%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$722,017	7.7%
Total Operating Expenses	**$9,386,424**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	28	-	$407,548	$7,907	$0	$0	$415,455
Inclined Plane	2	-	$0	$61,944	$0	$0	$61,944
Bus	53	-	$0	$28,807	$15,841,979	$36,912	$15,907,698
Total	**83**	**-**	**$407,548**	**$98,658**	**$15,841,979**	**$36,912**	**$16,385,097**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$1,474,763	$758,357	$415,455	725,840	57,442	298,233	20,127	0.0	39	28	28.2%	4.7
Inclined Plane	$547,948	$112,895	$61,944	12,029	70,761	3,063	1,206	0.3	2	2	0.0%	30.0
Bus	$7,363,713	$780,524	$15,907,698	4,454,200	1,155,281	1,051,089	78,853	0.0	53	53	0.0%	6.9
Total	**$9,386,424**	**$1,651,776**	**$16,385,097**	**5,192,069**	**1,283,484**	**1,352,385**	**100,186**	**0.3**	**94**	**83**	**11.7%**	

Performance Measures

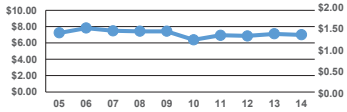
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.95	$73.27
Inclined Plane	$178.89	$454.35
Bus	$7.01	$93.39
Total	**$6.94**	**$93.69**

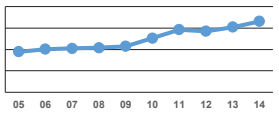
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.03	$25.67	0.2	2.9
Inclined Plane	$45.55	$7.74	23.1	58.7
Bus	$1.65	$6.37	1.1	14.7
Total	**$1.81**	**$7.31**	**0.9**	**12.8**

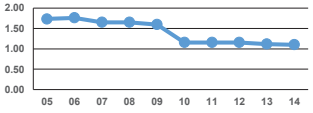
Operating Expense per Vehicle Revenue Mile: Bus



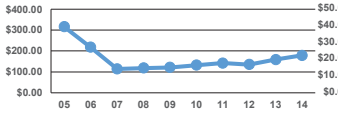
Operating Expense per Passenger Mile: Bus



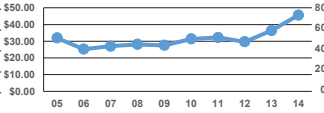
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



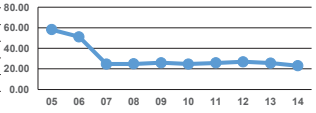
Operating Expense per Vehicle Revenue Mile: Inclined Plane



Operating Expense per Passenger Mile: Inclined Plane



Unlinked Passenger Trip per Vehicle Revenue Mile: Inclined Plane



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ride-the-e.com/
127 East 14th Street
Erie, PA 16503

Erie Metropolitan Transit Authority (the e)

2014 Annual Agency Profile

Executive Director: Mr. Michael Tann
814-459-4287

General Information

Urbanized Area Statistics - 2010 Census

Erie, PA

82 **Square Miles**
196,611 **Population**
183 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Pennsylvania Non-UZA

Service Area Statistics

77 **Square Miles**
189,872 **Population**

Service Consumption

14,203,184 **Annual Passenger Miles (PMT)**
3,441,828 **Annual Unlinked Trips (UPT)**
12,001 **Average Weekday Unlinked Trips**
5,341 **Average Saturday Unlinked Trips**
1,985 **Average Sunday Unlinked Trips**

Service Supplied

2,890,464 **Annual Vehicle Revenue Miles (VRM)**
244,671 **Annual Vehicle Revenue Hours (VRH)**
123 **Vehicles Operated in Maximum Service (VOMS)**
132 **Vehicles Available for Maximum Service (VAMS)**

Database Information

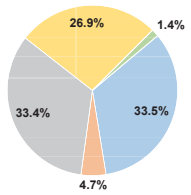
NTDID: 30013
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$5,964,329	33.5%
Local Funds	$839,574	4.7%
State Funds	$5,936,171	33.4%
Federal Assistance	$4,788,894	26.9%
Other Funds	$248,592	1.4%
Total Operating Funds Expended	**$17,777,560**	100.0%

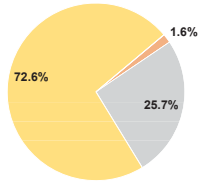
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$128,226	1.6%
State Funds	$2,014,211	25.7%
Federal Assistance	$5,683,839	72.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$7,826,276**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$13,513,430	76.0%
Materials and Supplies	$3,337,653	18.8%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$926,477	5.2%
Total Operating Expenses	**$17,777,560**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	60	-	$489,141	$0	$17,077	$0	$506,218
Bus	63	-	$2,281,465	$9,992	$5,020,377	$8,224	$7,320,058
Total	**123**	**-**	**$2,770,606**	**$9,992**	**$5,037,454**	**$8,224**	**$7,826,276**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$4,185,317	$3,738,973	$506,218	1,982,068	232,172	926,466	81,056	0.0	61	60	1.6%	3.3
Bus	$13,592,243	$2,792,335	$7,320,058	12,221,116	3,209,656	1,963,998	163,615	0.0	71	63	11.3%	8.8
Total	**$17,777,560**	**$6,531,308**	**$7,826,276**	**14,203,184**	**3,441,828**	**2,890,464**	**244,671**	**0.0**	**132**	**123**	**6.8%**	

Performance Measures

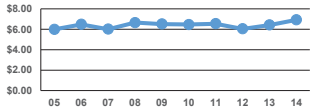
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.52	$51.63
Bus	$6.92	$83.07
Total	**$6.15**	**$72.66**

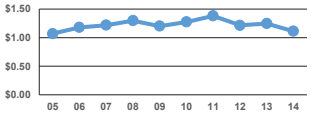
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.11	$18.03	0.3	2.9
Bus	$1.11	$4.23	1.6	19.6
Total	**$1.25**	**$5.17**	**1.2**	**14.1**

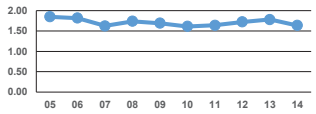
Operating Expense per Vehicle Revenue Mile: Bus



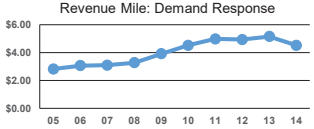
Operating Expense per Passenger Mile: Bus



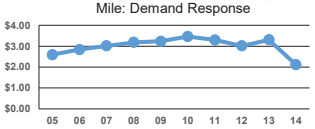
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



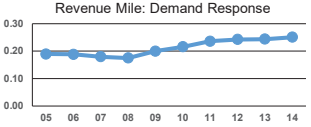
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cattransit.com/
901 North Cameron Street
Harrisburg, PA 17101

Cumberland Dauphin-Harrisburg Transit Authority (CAT)

2014 Annual Agency Profile

General Manager: Mr. William Jones
717-233-5657

General Information

Urbanized Area Statistics - 2010 Census

Harrisburg, PA
260 **Square Miles**
444,474 **Population**
86 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Pennsylvania Non-UZA

Service Consumption

18,006,054 **Annual Passenger Miles (PMT)**
2,862,312 **Annual Unlinked Trips (UPT)**
9,976 **Average Weekday Unlinked Trips**
6,533 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 30014
Reporter Type: Full Reporter

Service Area Statistics

137 **Square Miles**
503,506 **Population**

Service Supplied

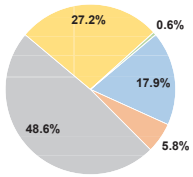
3,035,892 **Annual Vehicle Revenue Miles (VRM)**
204,770 **Annual Vehicle Revenue Hours (VRH)**
111 **Vehicles Operated in Maximum Service (VOMS)**
133 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,512,440	17.9%
Local Funds	$1,130,787	5.8%
State Funds	$9,544,512	48.6%
Federal Assistance	$5,344,885	27.2%
Other Funds	$111,801	0.6%
Total Operating Funds Expended	**$19,644,425**	100.0%

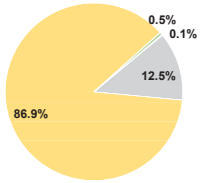
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$8,066	0.1%
State Funds	$781,760	12.5%
Federal Assistance	$5,442,839	86.9%
Other Funds	$33,069	0.5%
Total Capital Funds Expended	**$6,265,734**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$14,312,421	72.9%
Materials and Supplies	$2,761,981	14.1%
Purchased Transportation	$1,694,093	8.6%
Other Operating Expenses	$857,889	4.4%
Total Operating Expenses	**$19,626,384**	100.0%
Reconciling OE Cash Expenditures	$18,041	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	30	16	$0	$75,538	$27,894	$23,460	$126,892
Bus	63	2	$5,087,731	$750,262	$83,681	$217,169	$6,138,843
Total	**93**	**18**	**$5,087,731**	**$825,800**	**$111,575**	**$240,629**	**$6,265,735**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$4,884,621	$183,267	$126,892	2,051,780	194,285	1,372,751	80,954	0.0	52	46	11.5%	3.4
Bus	$14,741,763	$3,329,174	$6,138,843	15,954,274	2,668,027	1,663,141	123,816	0.0	81	65	19.8%	5.7
Total	**$19,626,384**	**$3,512,441**	**$6,265,735**	**18,006,054**	**2,862,312**	**3,035,892**	**204,770**	**0.0**	**133**	**111**	**16.5%**	

Performance Measures

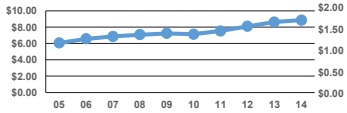
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.56	$60.34
Bus	$8.86	$119.06
Total	**$6.46**	**$95.85**

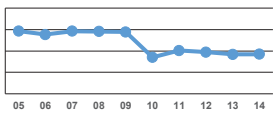
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.38	$25.14	0.1	2.4
Bus	$0.92	$5.53	1.6	21.5
Total	**$1.09**	**$6.86**	**0.9**	**14.0**

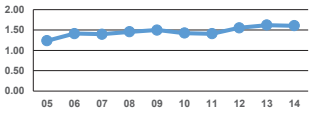
Operating Expense per Vehicle Revenue Mile: Bus



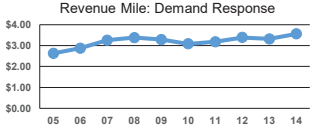
Operating Expense per Passenger Mile: Bus



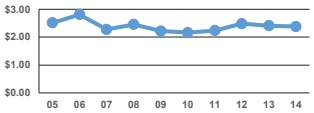
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



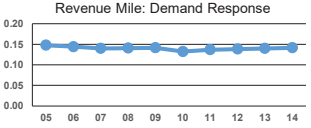
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.lctabus.com/
315 Northampton Street
Kingston, PA 18704

Luzerne County Transportation Authority (LCTA)

2014 Annual Agency Profile

Interim Executive Director: Mr. Norman Gavlick
570-288-9356

General Information

Urbanized Area Statistics - 2010 Census

Scranton, PA
171 **Square Miles**
381,502 **Population**
99 **Pop. Rank out of 498 UZAs**

Service Consumption

4,875,240 **Annual Passenger Miles (PMT)**
1,362,602 **Annual Unlinked Trips (UPT)**
4,920 **Average Weekday Unlinked Trips**
2,023 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 30015
Reporter Type: Full Reporter

Service Area Statistics

56 **Square Miles**
202,500 **Population**

Service Supplied

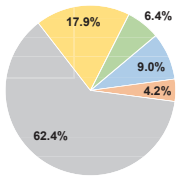
2,114,822 **Annual Vehicle Revenue Miles (VRM)**
140,953 **Annual Vehicle Revenue Hours (VRH)**
76 **Vehicles Operated in Maximum Service (VOMS)**
93 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,033,299	9.0%
Local Funds	$487,263	4.2%
State Funds	$7,194,694	62.4%
Federal Assistance	$2,067,986	17.9%
Other Funds	$739,158	6.4%
Total Operating Funds Expended	**$11,522,400**	100.0%

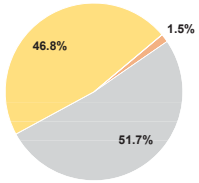
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,232	1.5%
State Funds	$145,124	51.7%
Federal Assistance	$131,334	46.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$280,690**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$8,777,164	76.2%
Materials and Supplies	$1,852,480	16.1%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$892,756	7.7%
Total Operating Expenses	**$11,522,400**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	45	-	$140,436	$0	$0	$0	$140,436
Bus	31	-	$0	$125,867	$1,414	$12,973	$140,254
Total	**76**	**-**	**$140,436**	**$125,867**	**$1,414**	**$12,973**	**$280,690**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$3,600,800	$166,397	$140,436	848,445	174,757	1,082,738	71,084	0.0	55	45	18.2%	4.4
Bus	$7,921,600	$1,122,807	$140,254	4,026,795	1,187,845	1,032,084	69,869	0.0	38	31	18.4%	6.6
Total	**$11,522,400**	**$1,289,204**	**$280,690**	**4,875,240**	**1,362,602**	**2,114,822**	**140,953**	**0.0**	**93**	**76**	**18.3%**	

Performance Measures

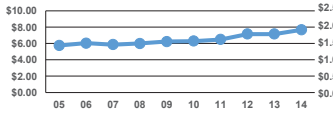
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.33	$50.66
Bus	$7.68	$113.38
Total	**$5.45**	**$81.75**

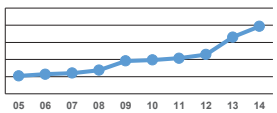
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.24	$20.60	0.2	2.5
Bus	$1.97	$6.67	1.2	17.0
Total	**$2.36**	**$8.46**	**0.6**	**9.7**

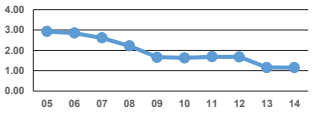
Operating Expense per Vehicle Revenue Mile: Bus



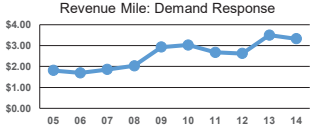
Operating Expense per Passenger Mile: Bus



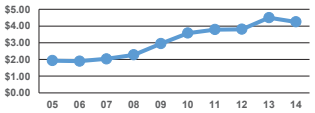
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



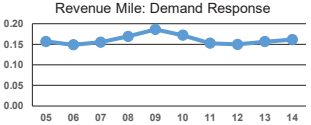
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.redrosetransit.com/
45 Erick Road
Lancaster, PA 17601

Red Rose Transit Authority (RRTA)

2014 Annual Agency Profile

Executive Director: Mr. David Kilmer
717-397-5613

General Information

Urbanized Area Statistics - 2010 Census

Lancaster, PA

248	**Square Miles**
402,004	**Population**
91	**Pop. Rank out of 498 UZAs**

Service Consumption

12,468,245	**Annual Passenger Miles (PMT)**
2,188,679	**Annual Unlinked Trips (UPT)**
7,532	**Average Weekday Unlinked Trips**
4,089	**Average Saturday Unlinked Trips**
1,231	**Average Sunday Unlinked Trips**

Database Information

NTDID: 30018
Reporter Type: Full Reporter

Service Area Statistics

248	**Square Miles**
420,920	**Population**

Service Supplied

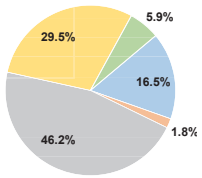
3,740,406	**Annual Vehicle Revenue Miles (VRM)**
258,782	**Annual Vehicle Revenue Hours (VRH)**
95	**Vehicles Operated in Maximum Service (VOMS)**
116	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,700,453	16.5%
Local Funds	$294,585	1.8%
State Funds	$7,560,255	46.2%
Federal Assistance	$4,828,933	29.5%
Other Funds	$965,698	5.9%
Total Operating Funds Expended	**$16,349,924**	100.0%

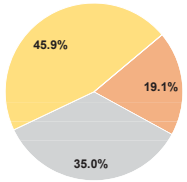
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$405,421	19.1%
State Funds	$744,133	35.0%
Federal Assistance	$976,754	45.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,126,308**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$7,723,100	47.2%
Materials and Supplies	$1,947,223	11.9%
Purchased Transportation	$6,085,018	37.2%
Other Operating Expenses	$594,583	3.6%
Total Operating Expenses	**$16,349,924**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	62	$313,775	$0	$0	$0	$313,775
Bus	33	-	$1,217,282	$134,094	$333,353	$127,804	$1,812,533
Total	**33**	**62**	**$1,531,057**	**$134,094**	**$333,353**	**$127,804**	**$2,126,308**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$6,883,219	$284,478	$313,775	3,708,640	300,833	2,283,322	150,417	0.0	73	62	15.1%	4.6
Bus	$9,466,705	$2,415,975	$1,812,533	8,759,605	1,887,846	1,457,084	108,365	0.0	43	33	23.3%	8.1
Total	**$16,349,924**	**$2,700,453**	**$2,126,308**	**12,468,245**	**2,188,679**	**3,740,406**	**258,782**	**0.0**	**116**	**95**	**18.1%**	

Performance Measures

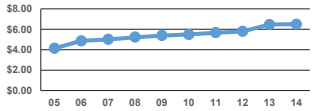
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.01	$45.76
Bus	$6.50	$87.36
Total	**$4.37**	**$63.18**

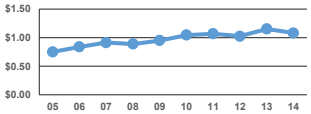
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$1.86	$22.88	0.1	2.0
Bus	$1.08	$5.01	1.3	17.4
Total	**$1.31**	**$7.47**	**0.6**	**8.5**

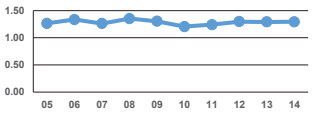
Operating Expense per Vehicle Revenue Mile: Bus



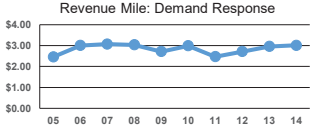
Operating Expense per Passenger Mile: Bus



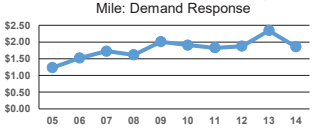
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



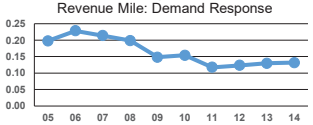
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.septa.org/
1234 Market Street
Philadelphia, PA 19107

Southeastern Pennsylvania Transportation Authority (SEPTA)

2014 Annual Agency Profile

General Manager: Mr. Jeffrey Knueppel
(215) 580-8280

General Information

Urbanized Area Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
1,981 **Square Miles**
5,441,567 **Population**
5 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Pennsylvania Non-UZA; 128 Trenton, NJ; 287 Pottstown, PA

Service Consumption

1,546,679,224 **Annual Passenger Miles (PMT)**
347,177,503 **Annual Unlinked Trips (UPT)**
1,134,593 **Average Weekday Unlinked Trips**
618,741 **Average Saturday Unlinked Trips**
455,105 **Average Sunday Unlinked Trips**

Database Information

NTDID: 30019
Reporter Type: Full Reporter

Service Area Statistics

836 **Square Miles**
3,361,074 **Population**

Service Supplied

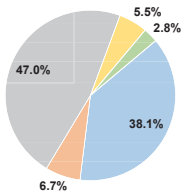
91,654,986 **Annual Vehicle Revenue Miles (VRM)**
7,259,830 **Annual Vehicle Revenue Hours (VRH)**
2,342 **Vehicles Operated in Maximum Service (VOMS)**
2,811 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$476,651,044	38.1%
Local Funds	$83,549,077	6.7%
State Funds	$588,823,493	47.0%
Federal Assistance	$68,313,528	5.5%
Other Funds	$34,818,237	2.8%
Total Operating Funds Expended	**$1,252,155,379**	100.0%

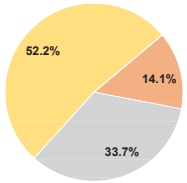
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$39,345,177	14.1%
State Funds	$93,956,326	33.7%
Federal Assistance	$145,288,809	52.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$278,590,312**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$938,129,172	78.1%
Materials and Supplies	$104,989,172	8.7%
Purchased Transportation	$47,353,175	3.9%
Other Operating Expenses	$111,435,307	9.3%
Total Operating Expenses	**$1,201,906,826**	100.0%
Reconciling OE Cash Expenditures	$50,248,553	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Rail	338 [2]	- [2]	$15,365,924	$92,312,575	$16,009,410	$194,921	$123,882,830
Demand Response	-	380	$0	$46,731	$0	$0	$46,731
Heavy Rail	286	-	$25,204,406	$25,355,074	$19,944,122	$315,493	$70,819,095
Bus	1,176	6	$51,764,191	$9,014,213	$4,121,466	$647,953	$65,547,823
Street Car Rail	126	-	$8,094,276	$9,073,034	$434,976	$101,319	$17,703,605
Trolleybus	30	-	$0	$590,228	$0	$0	$590,228
Total	**1,956**	**386**	**$100,428,797**	**$136,391,855**	**$40,509,974**	**$1,259,686**	**$278,590,312**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Rail	$252,456,379 [2]	$148,939,089 [2]	$123,882,830	497,583,330	37,690,388	19,047,891	869,045	446.9	412	338 [2]	18.0%	26.5
Demand Response	$55,963,261	$5,886,831	$46,731	13,212,487	1,777,751	10,935,142	1,031,941	0.0	445	380	14.6%	3.5
Heavy Rail	$190,017,115	$103,850,277	$70,819,095	439,437,755	99,288,812	17,018,476	875,171	74.9	369	286	22.5%	21.7
Bus	$619,724,027	$179,170,044	$65,547,823	525,155,004	177,399,490	40,260,177	3,971,387	4.8	1388	1,182	14.8%	9.7
Street Car Rail	$69,576,837	$33,025,852	$17,703,605	58,436,234	24,458,420	3,449,801	401,313	82.9	159	126	20.8%	37.3
Trolleybus	$14,169,207	$5,778,951	$590,228	12,854,414	6,562,642	943,499	110,973	0.0	38	30	21.1%	6.0
Total	**$1,201,906,826**	**$476,651,044**	**$278,590,312**	**1,546,679,224**	**347,177,503**	**91,654,986**	**7,259,830**	**609.6**	**2,811**	**2,342**	**16.7%**	

Performance Measures

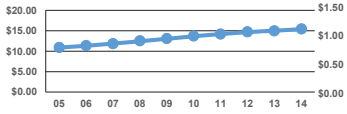
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	$13.25	$290.50
Demand Response	$5.12	$54.23
Heavy Rail	$11.17	$217.12
Bus	$15.39	$156.05
Street Car Rail	$20.17	$173.37
Trolleybus	$15.02	$127.68
Total	**$13.11**	**$165.56**

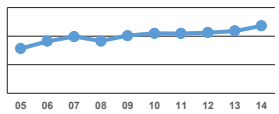
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	$0.51	$6.70	2.0	43.4
Demand Response	$4.24	$31.48	0.2	1.7
Heavy Rail	$0.43	$1.91	5.8	113.5
Bus	$1.18	$3.49	4.4	44.7
Street Car Rail	$1.19	$2.84	7.1	60.9
Trolleybus	$1.10	$2.16	7.0	59.1
Total	**$0.78**	**$3.46**	**3.8**	**47.8**

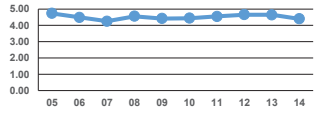
Operating Expense per Vehicle Revenue Mile: Bus



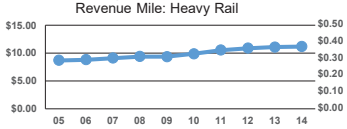
Operating Expense per Passenger Mile: Bus



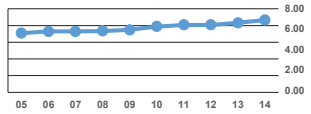
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



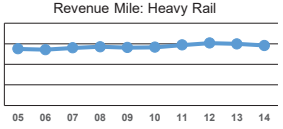
Operating Expense per Vehicle Revenue Mile: Heavy Rail



Operating Expense per Passenger Mile: Heavy Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Heavy Rail



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[2]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they sell service to Delaware Transit Corporation (NTDID: 30075), and in which the data are captured in this report for mode CR/DO.

http://www.portauthority.org/
345 Sixth Avenue
3rd Floor
Pittsburgh, PA 15222

Port Authority of Allegheny County (Port Authority)

2014 Annual Agency Profile

Chief Executive Officer: Ms. Ellen McLean
412-566-5186

General Information

Urbanized Area Statistics - 2010 Census

Pittsburgh, PA
905 **Square Miles**
1,733,853 **Population**
27 **Pop. Rank out of 498 UZAs**

Service Consumption

285,039,871 **Annual Passenger Miles (PMT)**
63,650,308 **Annual Unlinked Trips (UPT)**
214,295 **Average Weekday Unlinked Trips**
102,367 **Average Saturday Unlinked Trips**
62,858 **Average Sunday Unlinked Trips**

Database Information

NTDID: 30022
Reporter Type: Full Reporter

Service Area Statistics

775 **Square Miles**
1,415,244 **Population**

Service Supplied

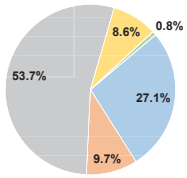
30,761,032 **Annual Vehicle Revenue Miles (VRM)**
2,306,924 **Annual Vehicle Revenue Hours (VRH)**
900 **Vehicles Operated in Maximum Service (VOMS)**
1,132 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$100,064,886	27.1%
Local Funds	$35,924,860	9.7%
State Funds	$198,134,152	53.7%
Federal Assistance	$31,798,694	8.6%
Other Funds	$2,841,159	0.8%
Total Operating Funds Expended	**$368,763,751**	100.0%

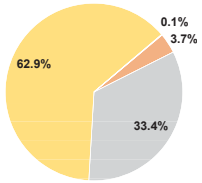
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$2,457,185	3.7%
State Funds	$22,262,177	33.4%
Federal Assistance	$41,947,880	62.9%
Other Funds	$59,818	0.1%
Total Capital Funds Expended	**$66,727,060**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$272,119,294	74.1%
Materials and Supplies	$45,679,012	12.4%
Purchased Transportation	$36,238,121	9.9%
Other Operating Expenses	$13,010,310	3.5%
Total Operating Expenses	**$367,046,737**	100.0%
Reconciling OE Cash Expenditures	$1,717,014	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	275	$0	$0	$0	$0	$0
Inclined Plane	2	-	$0	$223,119	$17	$2,418	$225,554
Light Rail	56	-	$0	$19,644,694	$576,205	$448,550	$20,669,449
Bus	567	-	$26,289,893	$9,080,613	$8,046,900	$2,414,651	$45,832,057
Total	**625**	**275**	**$26,289,893**	**$28,948,426**	**$8,623,122**	**$2,865,619**	**$66,727,060**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$36,251,314	$11,049,483	$0	12,477,943	1,593,914	9,660,578	653,983	0.0	346	275	20.5%	5.6
Inclined Plane	$867,105	$1,028,345	$225,554	83,774	716,903	19,090	8,202	0.2	2	2	0.0%	144.0
Light Rail	$53,118,488	$11,385,832	$20,669,449	33,889,068	7,937,544	2,070,100	161,261	49.6	83	56	32.5%	22.6
Bus	$276,809,830	$76,601,226	$45,832,057	238,589,086	53,401,947	19,011,264	1,483,478	43.1	701	567	19.1%	7.5
Total	**$367,046,737**	**$100,064,886**	**$66,727,060**	**285,039,871**	**63,650,308**	**30,761,032**	**2,306,924**	**92.9**	**1,132**	**900**	**20.5%**	

Performance Measures

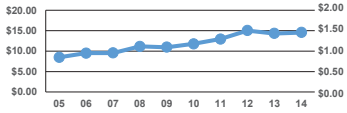
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.75	$55.43
Inclined Plane	$45.42	$105.72
Light Rail	$25.66	$329.39
Bus	$14.56	$186.60
Total	**$11.93**	**$159.11**

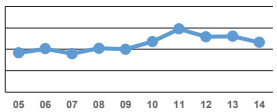
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.91	$22.74	0.2	2.4
Inclined Plane	$10.35	$1.21	37.6	87.4
Light Rail	$1.57	$6.69	3.8	49.2
Bus	$1.16	$5.18	2.8	36.0
Total	**$1.29**	**$5.77**	**2.1**	**27.6**

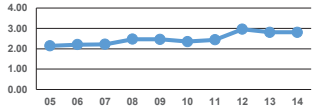
Operating Expense per Vehicle Revenue Mile: Bus



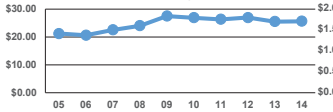
Operating Expense per Passenger Mile: Bus



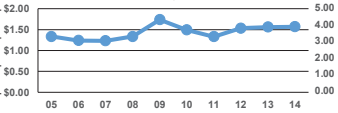
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



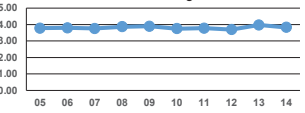
Operating Expense per Vehicle Revenue Mile: Light Rail



Operating Expense per Passenger Mile: Light Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Light Rail



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.bcta.com/
200 West Washington Street
Rochester, PA 15074

Beaver County Transit Authority (BCTA)

2014 Annual Agency Profile

CEO: Ms. Mary Jo Morandini
(724) 728-4255

General Information

Urbanized Area Statistics - 2010 Census

Pittsburgh, PA
905 **Square Miles**
1,733,853 **Population**
27 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Pennsylvania Non-UZA

Service Consumption

10,240,418 **Annual Passenger Miles (PMT)**
951,956 **Annual Unlinked Trips (UPT)**
3,453 **Average Weekday Unlinked Trips**
1,379 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 30023
Reporter Type: Full Reporter

Service Area Statistics

440 **Square Miles**
170,539 **Population**

Service Supplied

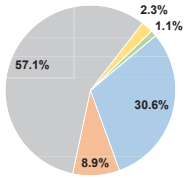
1,327,852 **Annual Vehicle Revenue Miles (VRM)**
79,144 **Annual Vehicle Revenue Hours (VRH)**
38 **Vehicles Operated in Maximum Service (VOMS)**
47 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,299,689	30.6%
Local Funds	$668,645	8.9%
State Funds	$4,297,713	57.1%
Federal Assistance	$170,000	2.3%
Other Funds	$86,011	1.1%
Total Operating Funds Expended	**$7,522,058**	100.0%

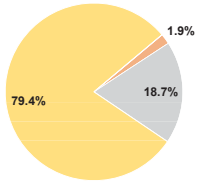
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$75,086	1.9%
State Funds	$738,686	18.7%
Federal Assistance	$3,140,964	79.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$3,954,736**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$5,182,988	68.9%
Materials and Supplies	$1,786,896	23.8%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$552,174	7.3%
Total Operating Expenses	**$7,522,058**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	18	-	$0	$0	$0	$0	$0
Bus	20	-	$3,182,096	$72,301	$673,604	$26,734	$3,954,735
Total	**38**	**-**	**$3,182,096**	**$72,301**	**$673,604**	**$26,734**	**$3,954,735**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$2,455,495	$893,006	$0	877,028	78,559	542,901	31,948	0.0	23	18	21.7%	4.0
Bus	$5,066,563	$1,406,683	$3,954,735	9,363,390	873,397	784,951	47,196	10.1	24	20	16.7%	5.1
Total	**$7,522,058**	**$2,299,689**	**$3,954,735**	**10,240,418**	**951,956**	**1,327,852**	**79,144**	**10.1**	**47**	**38**	**19.1%**	

Performance Measures

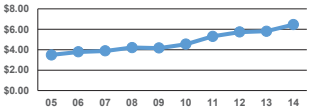
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.52	$76.86
Bus	$6.45	$107.35
Total	**$5.66**	**$95.04**

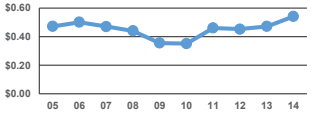
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.80	$31.26	0.1	2.5
Bus	$0.54	$5.80	1.1	18.5
Total	**$0.73**	**$7.90**	**0.7**	**12.0**

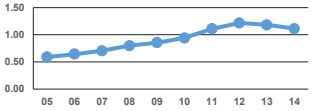
Operating Expense per Vehicle Revenue Mile: Bus



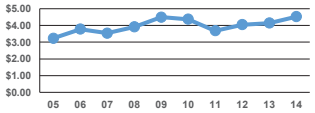
Operating Expense per Passenger Mile: Bus



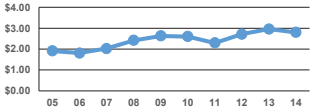
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



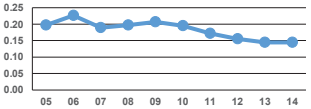
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.bartabus.com/
1700 North 11th Street
Reading, PA 19604

Berks Area Regional Transportation Authority (BARTA)

2014 Annual Agency Profile

Executive Director: Mr. David Kilmer
610-406-4501

General Information

Urbanized Area Statistics - 2010 Census

Reading, PA

104	**Square Miles**
266,254	**Population**
140	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Pennsylvania Non-UZA

Service Consumption

11,110,794	**Annual Passenger Miles (PMT)**
3,474,088	**Annual Unlinked Trips (UPT)**
11,967	**Average Weekday Unlinked Trips**
7,295	**Average Saturday Unlinked Trips**
532	**Average Sunday Unlinked Trips**

Database Information

NTDID: 30024
Reporter Type: Full Reporter

Service Area Statistics

864	**Square Miles**
411,442	**Population**

Service Supplied

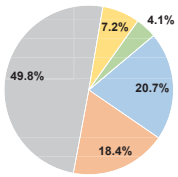
2,846,773	**Annual Vehicle Revenue Miles (VRM)**
216,313	**Annual Vehicle Revenue Hours (VRH)**
99	**Vehicles Operated in Maximum Service (VOMS)**
121	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,514,448	20.7%
Local Funds	$3,121,767	18.4%
State Funds	$8,458,853	49.8%
Federal Assistance	$1,216,106	7.2%
Other Funds	$689,509	4.1%
Total Operating Funds Expended	**$17,000,683**	100.0%

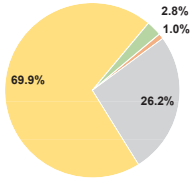
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$15,630	1.0%
State Funds	$407,006	26.2%
Federal Assistance	$1,084,511	69.9%
Other Funds	$43,657	2.8%
Total Capital Funds Expended	**$1,550,804**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$11,039,206	65.4%
Materials and Supplies	$2,712,277	16.1%
Purchased Transportation	$1,588,847	9.4%
Other Operating Expenses	$1,530,860	9.1%
Total Operating Expenses	**$16,871,190**	100.0%
Reconciling OE Cash Expenditures	$129,493	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	34	21	$1,327,858	$31,525	$0	$0	$1,359,383
Bus	44	-	$0	$87,811	$60,928	$42,682	$191,421
Total	**78**	**21**	**$1,327,858**	**$119,336**	**$60,928**	**$42,682**	**$1,550,804**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$5,807,414	$611,308	$1,359,383	1,554,225	247,911	1,230,831	91,347	0.0	64	55	14.1%	2.0
Bus	$11,063,776	$2,903,140	$191,421	9,556,569	3,226,177	1,615,942	124,966	0.0	57	44	22.8%	7.9
Total	**$16,871,190**	**$3,514,448**	**$1,550,804**	**11,110,794**	**3,474,088**	**2,846,773**	**216,313**	**0.0**	**121**	**99**	**18.2%**	

Performance Measures

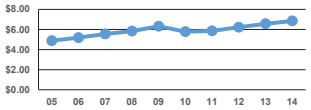
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.72	$63.58
Bus	$6.85	$88.53
Total	**$5.93**	**$77.99**

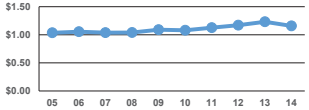
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.74	$23.43	0.2	2.7
Bus	$1.16	$3.43	2.0	25.8
Total	**$1.52**	**$4.86**	**1.2**	**16.1**

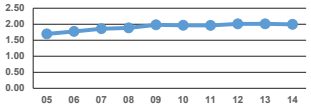
Operating Expense per Vehicle Revenue Mile: Bus



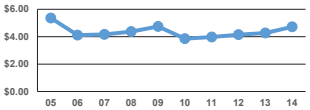
Operating Expense per Passenger Mile: Bus



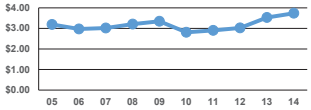
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



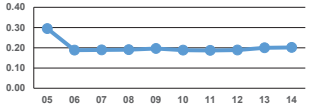
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information updated 7/12/2016

http://www.coltsbus.com/
North South Road
Scranton, PA 18504

County of Lackawanna Transit System (COLTS)

2014 Annual Agency Profile

Executive Director: Mr. Robert Fiume

General Information

Urbanized Area Statistics - 2010 Census

Scranton, PA
171 **Square Miles**
381,502 **Population**
99 **Pop. Rank out of 498 UZAs**

Service Consumption

5,406,134 **Annual Passenger Miles (PMT)**
1,249,165 **Annual Unlinked Trips (UPT)**
4,529 **Average Weekday Unlinked Trips**
1,812 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 30025
Reporter Type: Full Reporter

Service Area Statistics

170 **Square Miles**
381,502 **Population**

Service Supplied

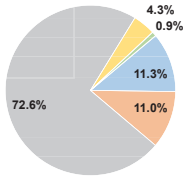
1,588,514 **Annual Vehicle Revenue Miles (VRM)**
131,093 **Annual Vehicle Revenue Hours (VRH)**
62 **Vehicles Operated in Maximum Service (VOMS)**
72 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,332,978	11.3%
Local Funds	$1,288,797	11.0%
State Funds	$8,540,882	72.6%
Federal Assistance	$502,462	4.3%
Other Funds	$100,360	0.9%
Total Operating Funds Expended	**$11,765,479**	100.0%

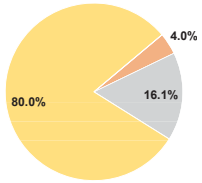
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$83,646	4.0%
State Funds	$340,170	16.1%
Federal Assistance	$1,692,939	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,116,755**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$8,631,904	73.4%
Materials and Supplies	$1,506,529	12.8%
Purchased Transportation	$680,805	5.8%
Other Operating Expenses	$946,241	8.0%
Total Operating Expenses	**$11,765,479**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	29	1	$155,838	$0	$0	$0	$155,838
Bus	26	6	$0	$17,893	$1,833,167	$109,857	$1,960,917
Total	**55**	**7**	**$155,838**	**$17,893**	**$1,833,167**	**$109,857**	**$2,116,755**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$2,850,777	$44,486	$155,838	469,156	101,043	472,517	44,848	0.0	33	30	9.1%	4.3
Bus	$8,914,702	$1,288,492	$1,960,917	4,936,978	1,148,122	1,115,997	86,245	0.0	39	32	18.0%	7.9
Total	**$11,765,479**	**$1,332,978**	**$2,116,755**	**5,406,134**	**1,249,165**	**1,588,514**	**131,093**	**0.0**	**72**	**62**	**13.9%**	

Performance Measures

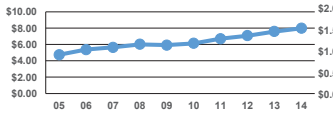
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.03	$63.57
Bus	$7.99	$103.36
Total	**$7.41**	**$89.75**

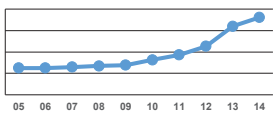
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.08	$28.21	0.2	2.3
Bus	$1.81	$7.76	1.0	13.3
Total	**$2.18**	**$9.42**	**0.8**	**9.5**

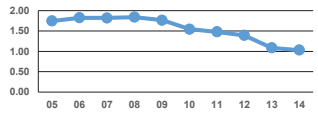
Operating Expense per Vehicle Revenue Mile: Bus



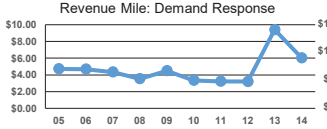
Operating Expense per Passenger Mile: Bus



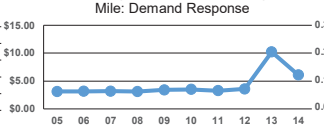
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



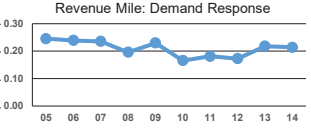
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.rideRVT.com/
1500 West Third Street
Williamsport, PA 17701

Williamsport Bureau of Transportation (RVT)

2014 Annual Agency Profile

General Manager: Mr. William Nichols
570-326-2500

General Information

Urbanized Area Statistics - 2010 Census

Williamsport, PA
27 **Square Miles**
56,142 **Population**
462 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Pennsylvania Non-UZA

Service Area Statistics

89 **Square Miles**
69,764 **Population**

Service Consumption

6,449,679 **Annual Passenger Miles (PMT)**
1,318,320 **Annual Unlinked Trips (UPT)**
4,524 **Average Weekday Unlinked Trips**
3,166 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

856,527 **Annual Vehicle Revenue Miles (VRM)**
55,540 **Annual Vehicle Revenue Hours (VRH)**
26 **Vehicles Operated in Maximum Service (VOMS)**
98 **Vehicles Available for Maximum Service (VAMS)**

Database Information

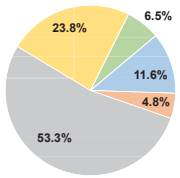
NTDID: 30026
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$734,089	11.6%
Local Funds	$302,895	4.8%
State Funds	$3,360,842	53.3%
Federal Assistance	$1,500,000	23.8%
Other Funds	$409,498	6.5%
Total Operating Funds Expended	**$6,307,324**	100.0%

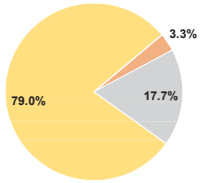
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$228,436	3.3%
State Funds	$1,228,744	17.7%
Federal Assistance	$5,474,840	79.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$6,932,020**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$4,460,063	70.7%
Materials and Supplies	$972,190	15.4%
Purchased Transportation	$14,200	0.2%
Other Operating Expenses	$860,871	13.6%
Total Operating Expenses	**$6,307,324**	100.0%
Reconciling OE Cash Expenditures	$2,413,825	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	1	2	$0	$0	$0	$0	$0
Bus	23	-	$1,607,213	$86,027	$5,236,980	$1,800	$6,932,020
Total	**24**	**2**	**$1,607,213**	**$86,027**	**$5,236,980**	**$1,800**	**$6,932,020**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$19,025	$3,056	$0	6,801	758	6,801	350	0.0	63	3	95.2%	12.0
Bus	$6,288,299	$731,033	$6,932,020	6,442,878	1,317,562	849,726	55,190	0.0	35	23	34.3%	8.7
Total	**$6,307,324**	**$734,089**	**$6,932,020**	**6,449,679**	**1,318,320**	**856,527**	**55,540**	**0.0**	**98**	**26**	**73.5%**	

Performance Measures

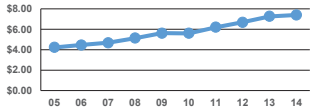
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.80	$54.36
Bus	$7.40	$113.94
Total	**$7.36**	**$113.56**

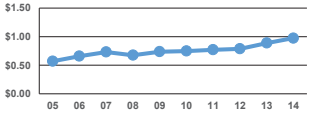
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.80	$25.10	0.1	2.2
Bus	$0.98	$4.77	1.6	23.9
Total	**$0.98**	**$4.78**	**1.5**	**23.7**

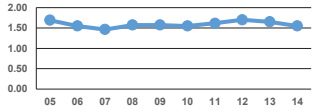
Operating Expense per Vehicle Revenue Mile: Bus



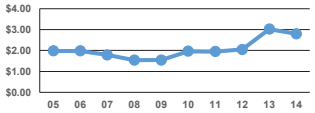
Operating Expense per Passenger Mile: Bus



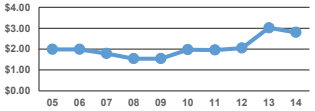
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



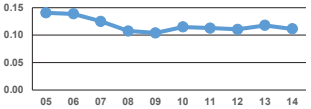
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.rabbittransit.org/
1230 Roosevelt Avenue
York, PA 17404

York County Transportation Authority (rabbittransit)

2014 Annual Agency Profile

Executive Director: Mr. Richard Farr
717-849-0709

General Information

Urbanized Area Statistics - 2010 Census

York, PA

132 **Square Miles**
232,045 **Population**
158 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Pennsylvania Non-UZA; 91 Lancaster, PA; 416 Hanover, PA; 19 Baltimore, MD; 86 Harrisburg, PA

Service Area Statistics

911 **Square Miles**
381,751 **Population**

Service Consumption

12,052,666 **Annual Passenger Miles (PMT)**
1,968,642 **Annual Unlinked Trips (UPT)**
5,792 **Average Weekday Unlinked Trips[a]**
4,233 **Average Saturday Unlinked Trips[a]**
4,858 **Average Sunday Unlinked Trips[a]**

Service Supplied

3,643,018 **Annual Vehicle Revenue Miles (VRM)**
238,147 **Annual Vehicle Revenue Hours (VRH)**
132 **Vehicles Operated in Maximum Service (VOMS)**
154 **Vehicles Available for Maximum Service (VAMS)**

Database Information

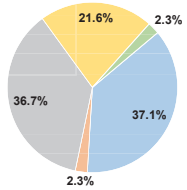
NTDID: 30027
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$6,764,943	37.1%
Local Funds	$417,730	2.3%
State Funds	$6,706,706	36.7%
Federal Assistance	$3,945,156	21.6%
Other Funds	$416,228	2.3%
Total Operating Funds Expended	**$18,250,763**	100.0%

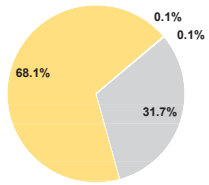
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,804	0.1%
State Funds	$936,404	31.7%
Federal Assistance	$2,008,363	68.1%
Other Funds	$3,667	0.1%
Total Capital Funds Expended	**$2,950,238**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$10,968,191	69.0%
Materials and Supplies	$3,040,932	19.1%
Purchased Transportation	$701,037	4.4%
Other Operating Expenses	$1,186,315	7.5%
Total Operating Expenses	**$15,896,475**	100.0%
Reconciling OE Cash Expenditures	$2,354,288	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	9	-	$949,179	$0	$7,752	$43,454	$1,000,385
Demand Response	57	12	$413,048	$0	$39,444	$58,760	$511,252
Demand Response - Taxi	-	8	$0	$0	$0	$0	$0
Bus	46	-	$513,970	$39,935	$795,316	$89,380	$1,438,601
Total	**112**	**20**	**$1,876,197**	**$39,935**	**$842,512**	**$191,594**	**$2,950,238**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Bus	$1,139,297	$340,212	$1,000,385	3,306,959	102,605	415,846	15,739	0.0	13	9	30.8%	6.8
Demand Response	$5,759,603	$5,157,933	$511,252	3,670,988	277,671	1,960,251	108,041	0.0	84	69	17.9%	4.4
Demand Response - Taxi	$105,773	$4,953	$0	45,323	6,795	49,116	4,478	0.0	8	8	0.0%	
Bus	$8,891,802	$1,438,429	$1,438,601	5,029,396	1,581,571	1,217,805	109,889	0.0	49	46	6.1%	8.0
Total	**$15,896,475**	**$6,941,527**	**$2,950,238**	**12,052,666**	**1,968,642**	**3,643,018**	**238,147**	**0.0**	**154**	**132**	**14.3%**	

Performance Measures

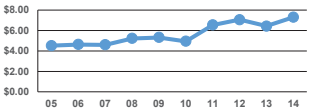
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.74	$72.39
Demand Response	$2.94	$53.31
Demand Response - Taxi	$2.15	$23.62
Bus	$7.30	$80.92
Total	**$4.36**	**$66.75**

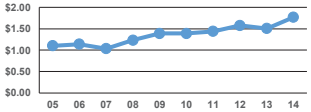
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.34	$11.10	0.2	6.5
Demand Response	$1.57	$20.74	0.1	2.6
Demand Response - Taxi	$2.33	$15.57	0.1	1.5
Bus	$1.77	$5.62	1.3	14.4
Total	**$1.32**	**$8.07**	**0.5**	**8.3**

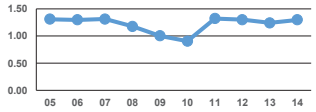
Operating Expense per Vehicle Revenue Mile: Bus



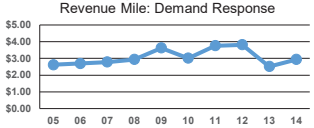
Operating Expense per Passenger Mile: Bus



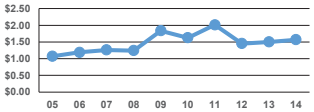
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



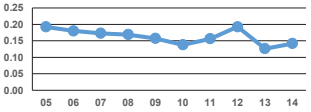
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes: [a]Average Unlinked Trips not available for Demand Response Taxi.
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.WMATA.com/
600 Fifth Street, N.W.
Washington, DC 20001

Washington Metropolitan Area Transit Authority (WMATA)

2014 Annual Agency Profile

Comptroller: Mr. Olugbenga Adebo
202-962-1605

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
1,322 **Square Miles**
4,586,770 **Population**
8 **Pop. Rank out of 498 UZAs**

Other UZAs Served

19 Baltimore, MD; 283 Waldorf, MD

Service Consumption

1,968,724,491 **Annual Passenger Miles (PMT)**
411,323,792 **Annual Unlinked Trips (UPT)**
1,386,407 **Average Weekday Unlinked Trips[a]**
696,502 **Average Saturday Unlinked Trips[a]**
437,056 **Average Sunday Unlinked Trips[a]**

Database Information

NTDID: 30030
Reporter Type: Full Reporter

Service Area Statistics

950 **Square Miles**
3,719,567 **Population**

Service Supplied

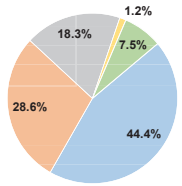
133,689,560 **Annual Vehicle Revenue Miles (VRM)**
8,835,003 **Annual Vehicle Revenue Hours (VRH)**
3,060 **Vehicles Operated in Maximum Service (VOMS)**
3,547 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$746,257,498	44.4%
Local Funds	$481,859,337	28.6%
State Funds	$308,074,002	18.3%
Federal Assistance	$20,408,551	1.2%
Other Funds	$125,480,140	7.5%
Total Operating Funds Expended	**$1,682,079,528**	100.0%

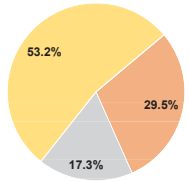
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$123,393,960	29.5%
State Funds	$72,492,040	17.3%
Federal Assistance	$222,981,948	53.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$418,867,948**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,275,584,298	77.7%
Materials and Supplies	$148,523,366	9.0%
Purchased Transportation	$103,438,354	6.3%
Other Operating Expenses	$114,042,475	6.9%
Total Operating Expenses	**$1,641,588,493**	100.0%
Reconciling OE Cash Expenditures	$40,491,035	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	592	$84,891	$0	$0	$0	$84,891
Demand Response - Taxi	-	248	$0	$0	$0	$0	$0
Heavy Rail	878	-	$22,108,266	$126,773,576	$246,734,445	$0	$395,616,287
Bus	1,294	48	$3,248,938	$12,807,450	$4,038,854	$3,071,528	$23,166,770
Total	**2,172**	**888**	**$25,442,095**	**$139,581,026**	**$250,773,299**	**$3,071,528**	**$418,867,948**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$96,754,252	$6,895,898	$84,891	15,315,788	2,005,821	17,655,750	1,770,359	0.0	651	592	9.1%	2.0
Demand Response - Taxi	$8,717,777	$646,432	$0	1,744,089	120,640	1,744,089	74,077	0.0	248	248	0.0%	
Heavy Rail	$952,625,777	$593,323,968	$395,616,287	1,519,705,315	269,529,019	74,078,897	3,020,971	211.8	1,106	878	20.6%	23.9
Bus	$583,490,687	$145,391,200	$23,166,770	431,959,299	139,668,312	40,210,824	3,969,596	0.0	1542	1,342	13.0%	7.5
Total	**$1,641,588,493**	**$746,257,498**	**$418,867,948**	**1,968,724,491**	**411,323,792**	**133,689,560**	**8,835,003**	**211.8**	**3,547**	**3,060**	**13.7%**	

Performance Measures

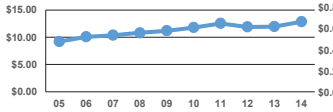
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.48	$54.65
Demand Response - Taxi	$5.00	$117.69
Heavy Rail	$12.86	$315.34
Bus	$14.51	$146.99
Total	**$12.28**	**$185.81**

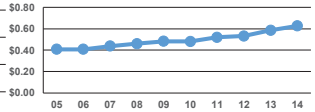
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.32	$48.24	0.1	1.1
Demand Response - Taxi	$5.00	$72.26	0.1	1.6
Heavy Rail	$0.63	$3.53	3.6	89.2
Bus	$1.35	$4.18	3.5	35.2
Total	**$0.83**	**$3.99**	**3.1**	**46.6**

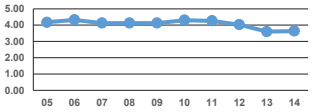
Operating Expense per Vehicle Revenue Mile: Heavy Rail



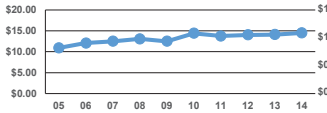
Operating Expense per Passenger Mile: Heavy Rail



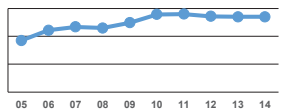
Unlinked Passenger Trip per Vehicle Revenue Mile: Heavy Rail



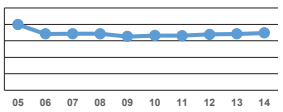
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes: [a]Average Unlinked Trips not available for Demand Response Taxi.
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.mta.maryland.gov/
6 St. Paul Street
Baltimore, MD 21202

Maryland Transit Administration (MTA)

2014 Annual Agency Profile

Administrator: Mr. Paul Comfort
410-767-3943

General Information

Urbanized Area Statistics - 2010 Census

Baltimore, MD
717 **Square Miles**
2,203,663 **Population**
19 **Pop. Rank out of 498 UZAs**

Other UZAs Served

See Below

Service Consumption

794,420,383 **Annual Passenger Miles (PMT)**
113,995,672 **Annual Unlinked Trips (UPT)**
382,007 **Average Weekday Unlinked Trips[a]**
184,530 **Average Saturday Unlinked Trips[a]**
116,411 **Average Sunday Unlinked Trips[a]**

Database Information

NTDID: 30034
Reporter Type: Full Reporter

Service Area Statistics

1,795 **Square Miles**
2,203,663 **Population**

Service Supplied

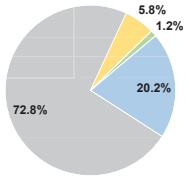
56,297,698 **Annual Vehicle Revenue Miles (VRM)**
3,688,596 **Annual Vehicle Revenue Hours (VRH)**
1,505 **Vehicles Operated in Maximum Service (VOMS)**
1,740 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$136,704,625	20.2%
Local Funds	$0	0.0%
State Funds	$492,945,080	72.8%
Federal Assistance	$39,183,832	5.8%
Other Funds	$7,947,209	1.2%
Total Operating Funds Expended	**$676,780,746**	100.0%

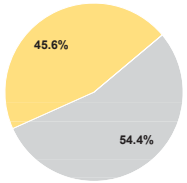
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$194,052,143	54.4%
Federal Assistance	$162,606,796	45.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$356,658,939**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$371,027,864	55.4%
Materials and Supplies	$66,028,951	9.9%
Purchased Transportation	$198,537,164	29.7%
Other Operating Expenses	$33,961,926	5.1%
Total Operating Expenses	**$669,555,905**	100.0%
Reconciling OE Cash Expenditures	$7,224,841	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	192	$0	$0	$7,685,530	$0	$7,685,530
Commuter Rail	-	142	$25,934,592	$64,550,979	$12,554,132	$3,774,620	$106,814,323
Demand Response	41	395	$25,991	$0	$470,156	$148,950	$645,097
Demand Response - Taxi	-	32	$0	$0	$0	$0	$0
Heavy Rail	54	-	$5,167,530	$8,693,010	$5,961,915	$2,759,777	$22,582,232
Light Rail	38	-	$11,961,152	$118,977,679	$959,359	$1,655,353	$133,553,543
Bus	611	-	$53,524,284	$16,388,881	$10,415,059	$5,049,990	$85,378,214
Total	**744**	**761**	**$96,613,549**	**$208,610,549**	**$38,046,151**	**$13,388,690**	**$356,658,939**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Bus	$53,430,442	$16,390,883	$7,685,530	115,451,138	4,017,089	5,409,950	186,550	0.0	219	192	12.3%	8.8
Commuter Rail	$136,202,694	$41,937,382	$106,814,323	272,410,756	9,167,940	5,863,504	152,636	400.4	171	142	17.0%	19.0
Demand Response	$75,080,807	$1,784,902	$645,097	14,581,605	1,781,085	14,755,042	1,110,138	0.0	436	436	0.0%	4.4
Demand Response - Taxi	$10,725,707	$0	$0	2,046,785	507,718	2,046,785	135,669	0.0	32	32	0.0%	
Heavy Rail	$55,797,360	$13,020,548	$22,582,232	75,330,815	14,632,401	5,072,282	207,550	29.4	100	54	46.0%	29.2
Light Rail	$42,822,159	$7,659,146	$133,553,543	52,021,622	8,109,285	3,102,717	157,893	57.6	53	38	28.3%	20.2
Bus	$295,496,736	$55,911,764	$85,378,214	262,577,662	75,780,154	20,047,418	1,738,160	0.0	729	611	16.2%	7.3
Total	**$669,555,905**	**$136,704,625**	**$356,658,939**	**794,420,383**	**113,995,672**	**56,297,698**	**3,688,596**	**487.4**	**1,740**	**1,505**	**13.5%**	

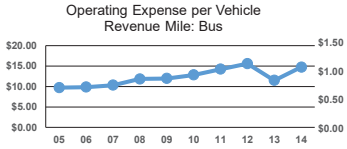
Performance Measures

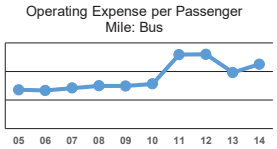
Service Efficiency

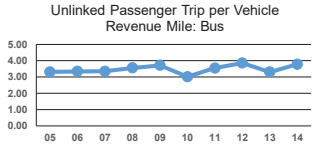
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$9.88	$286.41
Commuter Rail	$23.23	$892.34
Demand Response	$5.09	$67.63
Demand Response - Taxi	$5.24	$79.06
Heavy Rail	$11.00	$268.84
Light Rail	$13.80	$271.21
Bus	$14.74	$170.01
Total	**$11.89**	**$181.52**

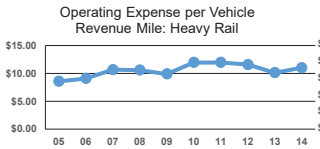
Service Effectiveness

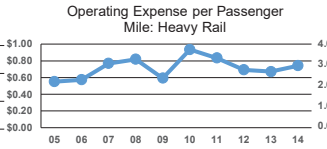
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.46	$13.30	0.7	21.5
Commuter Rail	$0.50	$14.86	1.6	60.1
Demand Response	$5.15	$42.15	0.1	1.6
Demand Response - Taxi	$5.24	$21.13	0.2	3.7
Heavy Rail	$0.74	$3.81	2.9	70.5
Light Rail	$0.82	$5.28	2.6	51.4
Bus	$1.13	$3.90	3.8	43.6
Total	**$0.84**	**$5.87**	**2.0**	**30.9**

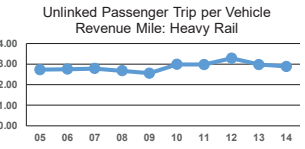












Notes: [a]Average Unlinked Trips not available for Demand Response Taxi.
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Other UZAs Served: 451 Lexington Park-California-Chesapeake Ranch Estates, MD; 283 Waldorf, MD; 0 Maryland Non-UZA; 230 Frederick, MD; 189 Hagerstown, MD-WV-PA; 8 Washington, DC-VA-MD

http://www.ovrta.org/
21 South Huron Street
Wheeling, WV 26003

Ohio Valley Regional Transportation Authority

2014 Annual Agency Profile

Executive Director: Mr. Thomas Hvizdos
304-232-2190

General Information

Urbanized Area Statistics - 2010 Census

Wheeling, WV-OH

47	**Square Miles**
81,249	**Population**
353	**Pop. Rank out of 498 UZAs**

Service Consumption

1,515,756	**Annual Passenger Miles (PMT)**
444,201	**Annual Unlinked Trips (UPT)**
1,457	**Average Weekday Unlinked Trips**
1,454	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 30035
Reporter Type: Full Reporter

Service Area Statistics

27	**Square Miles**
57,416	**Population**

Service Supplied

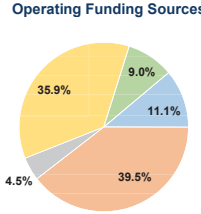
760,706	**Annual Vehicle Revenue Miles (VRM)**
57,590	**Annual Vehicle Revenue Hours (VRH)**
16	**Vehicles Operated in Maximum Service (VOMS)**
21	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$434,953	11.1%
Local Funds	$1,542,296	39.5%
State Funds	$174,613	4.5%
Federal Assistance	$1,400,523	35.9%
Other Funds	$352,578	9.0%
Total Operating Funds Expended	**$3,904,963**	100.0%

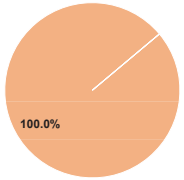
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$18,924	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$18,924**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,631,115	67.4%
Materials and Supplies	$706,238	18.1%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$567,547	14.5%
Total Operating Expenses	**$3,904,900**	100.0%
Reconciling OE Cash Expenditures	$63	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	2	-	$0	$0	$0	$0	$0
Bus	14	-	$0	$6,714	$8,910	$3,300	$18,924
Total	**16**	**-**	**$0**	**$6,714**	**$8,910**	**$3,300**	**$18,924**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$340,665	$11,711	$0	23,526	4,467	28,053	1,965	0.0	3	2	33.3%	5.7
Bus	$3,564,235	$423,242	$18,924	1,492,230	439,734	732,653	55,625	0.0	18	14	22.2%	5.6
Total	**$3,904,900**	**$434,953**	**$18,924**	**1,515,756**	**444,201**	**760,706**	**57,590**	**0.0**	**21**	**16**	**23.8%**	

Performance Measures

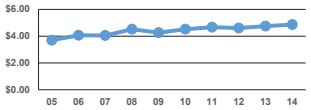
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$12.14	$173.37
Bus	$4.86	$64.08
Total	**$5.13**	**$67.81**

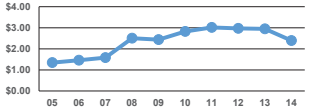
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.48	$76.26	0.2	2.3
Bus	$2.39	$8.11	0.6	7.9
Total	**$2.58**	**$8.79**	**0.6**	**7.7**

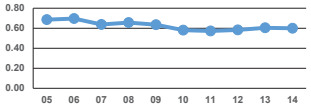
Operating Expense per Vehicle Revenue Mile: Bus



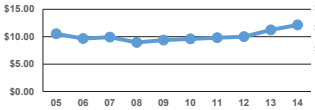
Operating Expense per Passenger Mile: Bus



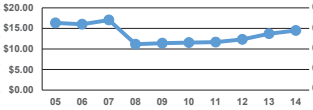
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



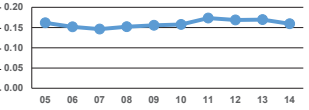
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Infromation updated 7/12/2016

http://www.catchthecat.org/
1545 Avon Street Extended
Charlottesville, VA 22902

Charlottesville Area Transit (CAT)

2014 Annual Agency Profile

Transit Manager : Mr. John Jones

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Charlottesville, VA

35 **Square Miles**
92,359 **Population**
317 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Virginia Non-UZA

Service Area Statistics

38 **Square Miles**
85,755 **Population**

Service Consumption

2,275,515 **Annual Unlinked Trips (UPT)**

Service Supplied

1,009,789 **Annual Vehicle Revenue Miles (VRM)**
93,823 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30036
Reporter Type: Small Systems Reporter

Financial Information

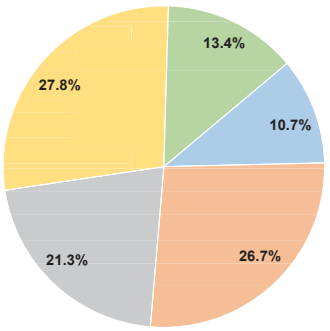
Sources of Operating Funds Expended

Fare Revenues	$765,326	10.7%
Local Funds	$1,903,555	26.7%
State Funds	$1,518,134	21.3%
Federal Assistance	$1,981,349	27.8%
Other Funds	$957,125	13.4%
Total Operating Funds Expended	**$7,125,489**	100.0%

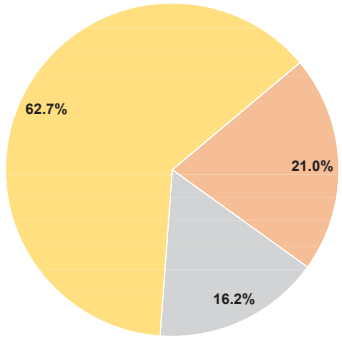
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$639,492	21.0%
State Funds	$493,583	16.2%
Federal Assistance	$1,906,517	62.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$3,039,592**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	25	-	$7,125,489	$765,326	$3,039,592	2,275,515	1,009,789	93,823	4.7
Total	**25**	**-**	**$7,125,489**	**$765,326**	**$3,039,592**	**2,275,515**	**1,009,789**	**93,823**	

Performance Measures

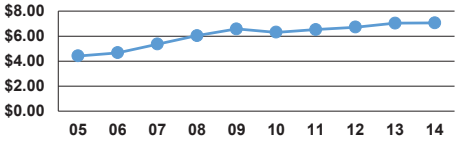
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$7.06	$75.95
Total	**$7.06**	**$75.95**

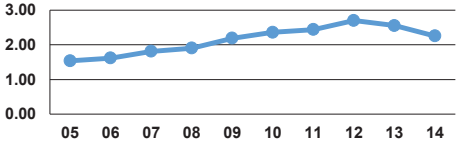
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$3.13	2.3	24.3
Total	**$3.13**	**2.3**	**24.3**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

www.annapolis.gov/government/city-departments/...
308 Chinquapin Round Road
Annapolis, MD 21401

Annapolis Department of Transportation (Annapolis Transit)

2014 Annual Agency Profile

Senior Transportation Planner: Dr. Kwaku Agyemang-Duah
410-263-7964

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Baltimore, MD

717 **Square Miles**
2,203,663 **Population**
19 **Pop. Rank out of 498 UZAs**

Service Area Statistics

24 **Square Miles**
130,600 **Population**

Service Consumption

752,920 **Annual Unlinked Trips (UPT)**

Service Supplied

841,723 **Annual Vehicle Revenue Miles (VRM)**
81,015 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30040
Reporter Type: Small Systems Reporter

Financial Information

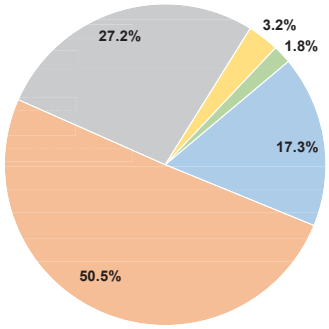
Sources of Operating Funds Expended

Fare Revenues	$785,964	17.3%
Local Funds	$2,294,451	50.5%
State Funds	$1,238,625	27.2%
Federal Assistance	$144,000	3.2%
Other Funds	$83,778	1.8%
Total Operating Funds Expended	**$4,546,818**	100.0%

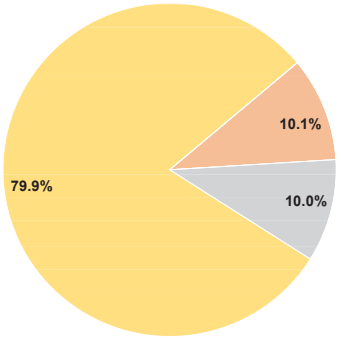
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$665	10.1%
State Funds	$655	10.0%
Federal Assistance	$5,243	79.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$6,563**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	1	-	$206,674	$7,104	$0	4,715	35,215	6,187	3.0
Bus	17	-	$4,340,144	$778,860	$6,563	748,205	806,508	74,828	5.2
Total	**18**	**-**	**$4,546,818**	**$785,964**	**$6,563**	**752,920**	**841,723**	**81,015**	

Performance Measures

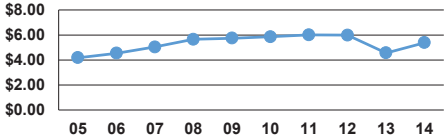
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.87	$33.40
Bus	$5.38	$58.00
Total	**$5.40**	**$56.12**

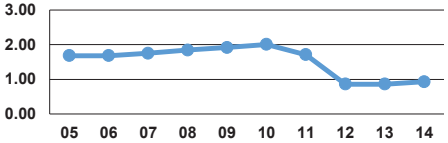
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$43.83	0.1	0.8
Bus	$5.80	0.9	10.0
Total	**$6.04**	**0.9**	**9.3**

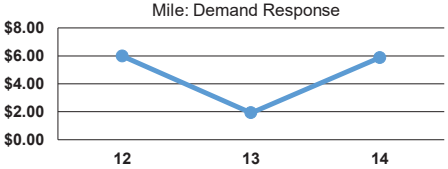
Operating Expense per Vehicle Revenue Mile: Bus



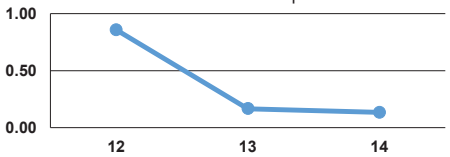
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://gov.allconet.org/ACT/
1000 Lafayette Avenue
Cumberland, MD 21502

Allegany County Transit (ACT)

2014 Annual Agency Profile

Acting Transit Chief: Mr Roy Cool
301-722-6360

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Cumberland, MD-WV-PA
33 **Square Miles**
51,899 **Population**
484 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Maryland Non-UZA

Service Area Statistics

131 **Square Miles**
68,780 **Population**

Service Consumption

204,387 **Annual Unlinked Trips (UPT)**

Service Supplied

363,449 **Annual Vehicle Revenue Miles (VRM)**
29,580 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30041
Reporter Type: Small Systems Reporter

Financial Information

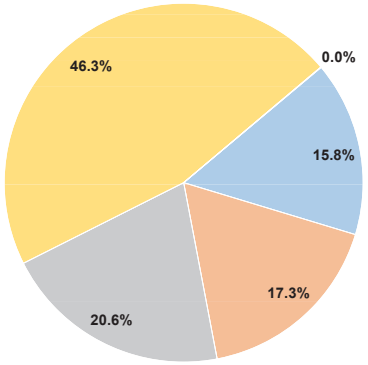
Sources of Operating Funds Expended

Fare Revenues	$293,394	15.8%
Local Funds	$322,192	17.3%
State Funds	$382,290	20.6%
Federal Assistance	$859,899	46.3%
Other Funds	$600	0.0%
Total Operating Funds Expended	**$1,858,375**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	6	-	$942,288	$42,436	$0	25,834	153,733	14,625	6.7
Bus	7	-	$916,087	$250,958	$0	178,553	209,716	14,955	6.1
Total	**13**	**-**	**$1,858,375**	**$293,394**	**$0**	**204,387**	**363,449**	**29,580**	

Performance Measures

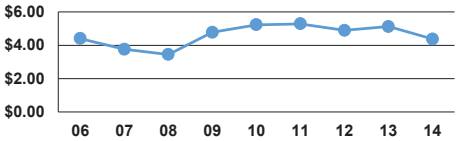
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.13	$64.43
Bus	$4.37	$61.26
Total	**$5.11**	**$62.83**

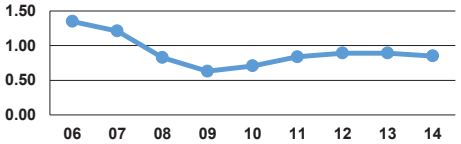
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$36.47	0.2	1.8
Bus	$5.13	0.9	11.9
Total	**$9.09**	**0.6**	**6.9**

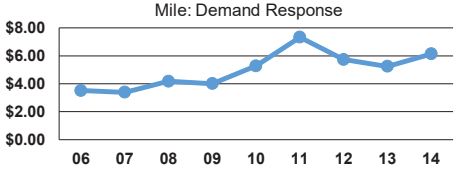
Operating Expense per Vehicle Revenue Mile: Bus



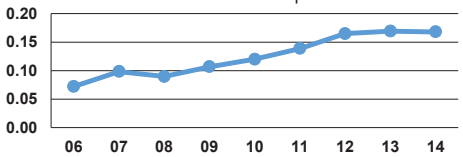
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.washco-md.net/transit/
1000 West Washington Street
Hagerstown, MD 21740

Washington County Transit (County Commuter)

2014 Annual Agency Profile

Director: Mr. Kevin Cerrone
240-313-2750

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Hagerstown, MD-WV-PA
133 **Square Miles**
182,696 **Population**
189 **Pop. Rank out of 498 UZAs**

Service Area Statistics

70 **Square Miles**
48,220 **Population**

Service Consumption

450,200 **Annual Unlinked Trips (UPT)**

Service Supplied

470,773 **Annual Vehicle Revenue Miles (VRM)**
30,709 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30042
Reporter Type: Small Systems Reporter

Financial Information

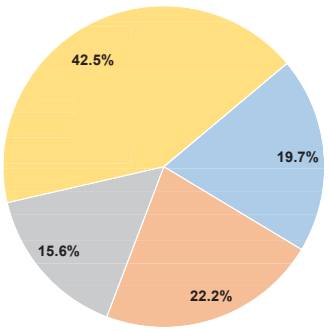
Sources of Operating Funds Expended

Fare Revenues	$350,321	19.7%
Local Funds	$393,414	22.2%
State Funds	$277,272	15.6%
Federal Assistance	$754,226	42.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,775,233**	100.0%

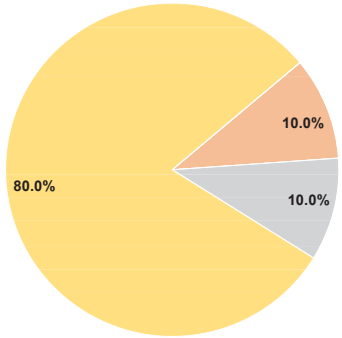
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$5,974	10.0%
State Funds	$5,974	10.0%
Federal Assistance	$47,795	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$59,743**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	2	-	$220,260	$17,339	$0	12,777	64,789	4,238	6.3
Bus	8	-	$1,554,972	$332,982	$59,744	437,423	405,984	26,471	6.8
Total	**10**	**-**	**$1,775,232**	**$350,321**	**$59,744**	**450,200**	**470,773**	**30,709**	

Performance Measures

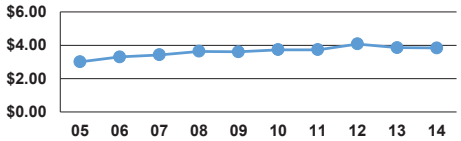
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.40	$51.97
Bus	$3.83	$58.74
Total	**$3.77**	**$57.81**

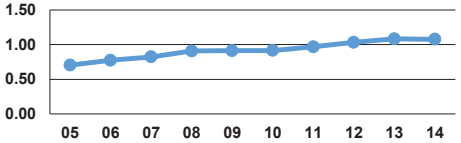
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.24	0.2	3.0
Bus	$3.55	1.1	16.5
Total	**$3.94**	**1.0**	**14.7**

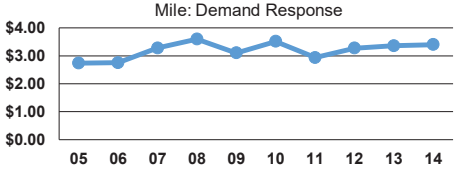
Operating Expense per Vehicle Revenue Mile: Bus



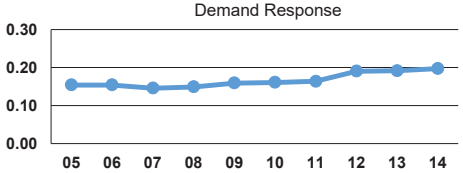
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.westmorelandtransit.com/
41 Bell Way
Greensburg, PA 15601

Westmoreland County Transit Authority (WCTA)

2014 Annual Agency Profile

Executive Director: Mr. Alan Blahovec
724-832-2712

General Information

Urbanized Area Statistics - 2010 Census

Pittsburgh, PA
905 **Square Miles**
1,733,853 **Population**
27 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Pennsylvania Non-UZA

Service Consumption

10,155,555 **Annual Passenger Miles (PMT)**
771,339 **Annual Unlinked Trips (UPT)**
2,072 **Average Weekday Unlinked Trips[a]**
370 **Average Saturday Unlinked Trips[a]**
0 **Average Sunday Unlinked Trips[a]**

Database Information

NTDID: 30044
Reporter Type: Full Reporter

Service Area Statistics

668 **Square Miles**
296,066 **Population**

Service Supplied

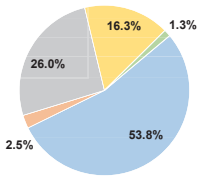
3,100,539 **Annual Vehicle Revenue Miles (VRM)**
193,544 **Annual Vehicle Revenue Hours (VRH)**
116 **Vehicles Operated in Maximum Service (VOMS)**
126 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$6,084,121	53.8%
Local Funds	$285,507	2.5%
State Funds	$2,938,240	26.0%
Federal Assistance	$1,842,864	16.3%
Other Funds	$148,793	1.3%
Total Operating Funds Expended	**$11,299,525**	100.0%

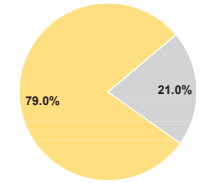
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$835,974	21.0%
Federal Assistance	$3,150,148	79.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$3,986,122**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$914,866	8.1%
Materials and Supplies	$1,326,682	11.7%
Purchased Transportation	$8,708,407	77.1%
Other Operating Expenses	$349,568	3.1%
Total Operating Expenses	**$11,299,523**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response - Taxi	-	85	$0	$0	$0	$0	$0
Bus	-	31	$3,948,669	$28,686	$8,767	$0	$3,986,122
Total	**-**	**116**	**$3,948,669**	**$28,686**	**$8,767**	**$0**	**$3,986,122**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response - Taxi	$6,033,395	$4,713,477	$0	1,907,630	223,668	2,188,249	148,400	0.0	85	85	0.0%	
Bus	$5,266,128	$1,370,644	$3,986,122	8,247,925	547,671	912,290	45,144	13.6	41	31	24.4%	5.1
Total	**$11,299,523**	**$6,084,121**	**$3,986,122**	**10,155,555**	**771,339**	**3,100,539**	**193,544**	**13.6**	**126**	**116**	**7.9%**	

Performance Measures

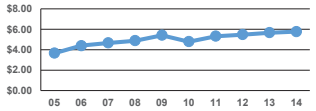
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.76	$40.66
Bus	$5.77	$116.65
Total	**$3.64**	**$58.38**

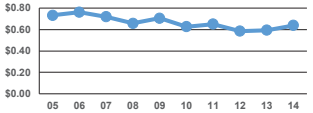
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$3.16	$26.97	0.1	1.5
Bus	$0.64	$9.62	0.6	12.1
Total	**$1.11**	**$14.65**	**0.2**	**4.0**

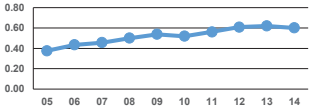
Operating Expense per Vehicle Revenue Mile: Bus



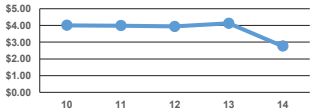
Operating Expense per Passenger Mile: Bus



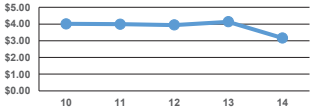
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



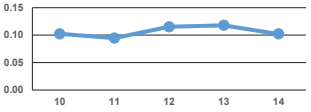
Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



Operating Expense per Passenger Mile: Demand Resp. - Taxi



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Resp. - Taxi



Notes: [a]Average Unlinked Trips not available for Demand Response Taxi.
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ridejaunt.org/
104 Keystone Place
Charlottesville, VA 22902

JAUNT, Inc.

2014 Annual Agency Profile

Executive Director: Mr. Brad Sheffield
434-296-3184

General Information

Urbanized Area Statistics - 2010 Census

Charlottesville, VA
35 **Square Miles**
92,359 **Population**
317 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Virginia Non-UZA

Service Consumption

3,615,531 **Annual Passenger Miles (PMT)**
306,443 **Annual Unlinked Trips (UPT)**
1,074 **Average Weekday Unlinked Trips**
266 **Average Saturday Unlinked Trips**
223 **Average Sunday Unlinked Trips**

Database Information

NTDID: 30045
Reporter Type: Full Reporter

Service Area Statistics

2,595 **Square Miles**
233,632 **Population**

Service Supplied

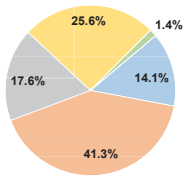
1,618,117 **Annual Vehicle Revenue Miles (VRM)**
111,543 **Annual Vehicle Revenue Hours (VRH)**
55 **Vehicles Operated in Maximum Service (VOMS)**
71 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$794,350	14.1%
Local Funds	$2,333,945	41.3%
State Funds	$996,203	17.6%
Federal Assistance	$1,443,664	25.6%
Other Funds	$78,793	1.4%
Total Operating Funds Expended	**$5,646,955**	100.0%

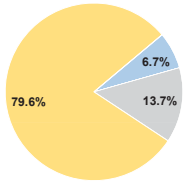
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$89,338	6.7%
Local Funds	$0	0.0%
State Funds	$181,662	13.7%
Federal Assistance	$1,056,804	79.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,327,804**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$4,466,591	79.1%
Materials and Supplies	$920,933	16.3%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$259,430	4.6%
Total Operating Expenses	**$5,646,954**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	55 [2]	- [2]	$870,040	$411,247	$1,985	$44,532	$1,327,804
Total	**55**	**-**	**$870,040**	**$411,247**	**$1,985**	**$44,532**	**$1,327,804**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$5,646,954 [2]	$883,090 [2]	$1,327,804	3,615,531	306,443	1,618,117	111,543	0.0	71	55 [2]	22.5%	3.8
Total	**$5,646,954**	**$883,090**	**$1,327,804**	**3,615,531**	**306,443**	**1,618,117**	**111,543**	**0.0**	**71**	**55**	**22.5%**	

Performance Measures

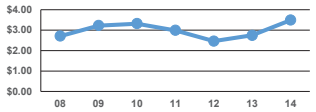
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.49	$50.63
Total	**$3.49**	**$50.63**

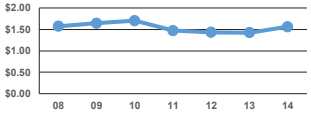
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$1.56	$18.43	0.2	2.7
Total	**$1.56**	**$18.43**	**0.2**	**2.7**

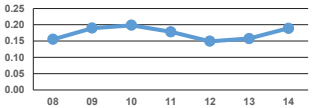
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[2]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they sell service to Charlottesville Area Transit (NTDID: 30036), and in which the data are captured in this report for mode DR/DO.

http://www.howardtransit.com/
3430 Courthouse Drive
Ellicott City, MD 20707

Howard Transit

2014 Annual Agency Profile

Transit Service Planner: Ms. Kathleen Donodeo
410-313-3442

General Information

Urbanized Area Statistics - 2010 Census

Baltimore, MD
717 **Square Miles**
2,203,663 **Population**
19 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Maryland Non-UZA

Service Consumption

10,441,147 **Annual Passenger Miles (PMT)**
1,133,598 **Annual Unlinked Trips (UPT)**
3,868 **Average Weekday Unlinked Trips**
2,204 **Average Saturday Unlinked Trips**
714 **Average Sunday Unlinked Trips**

Database Information

NTDID: 30048
Reporter Type: Full Reporter

Service Area Statistics

251 **Square Miles**
284,952 **Population**

Service Supplied

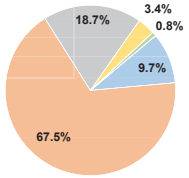
1,994,369 **Annual Vehicle Revenue Miles (VRM)**
113,393 **Annual Vehicle Revenue Hours (VRH)**
37 **Vehicles Operated in Maximum Service (VOMS)**
51 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,030,049	9.7%
Local Funds	$7,193,099	67.5%
State Funds	$1,991,070	18.7%
Federal Assistance	$357,291	3.4%
Other Funds	$85,497	0.8%
Total Operating Funds Expended	**$10,657,006**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$730,898	6.9%
Materials and Supplies	$6,240	0.1%
Purchased Transportation	$9,843,529	92.4%
Other Operating Expenses	$76,339	0.7%
Total Operating Expenses	**$10,657,006**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	20	$0	$0	$0	$0	$0
Bus	-	17	$0	$0	$0	$0	$0
Total	**-**	**37**	**$0**	**$0**	**$0**	**$0**	**$0**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$4,481,292	$176,857	$0	1,079,236	70,817	883,103	40,147	0.0	28	20	28.6%	5.4
Bus	$6,175,714	$853,192	$0	9,361,911	1,062,781	1,111,266	73,246	0.0	23	17	26.1%	6.1
Total	**$10,657,006**	**$1,030,049**	**$0**	**10,441,147**	**1,133,598**	**1,994,369**	**113,393**	**0.0**	**51**	**37**	**27.5%**	

Performance Measures

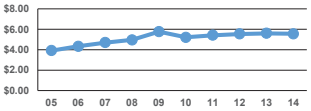
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.07	$111.62
Bus	$5.56	$84.31
Total	**$5.34**	**$93.98**

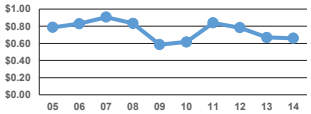
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.15	$63.28	0.1	1.8
Bus	$0.66	$5.81	1.0	14.5
Total	**$1.02**	**$9.40**	**0.6**	**10.0**

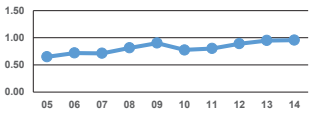
Operating Expense per Vehicle Revenue Mile: Bus



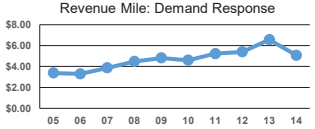
Operating Expense per Passenger Mile: Bus



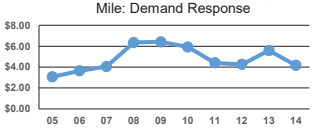
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



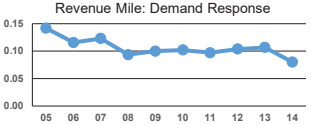
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.montgomerycountymd.gov/
101 Monroe Street
5th Floor
Rockville, MD 20850

Ride-On Montgomery County Transit

2014 Annual Agency Profile

Chief, Division of Transit Services: Ms. Carolyn Biggins

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
1,322 **Square Miles**
4,586,770 **Population**
8 **Pop. Rank out of 498 UZAs**

Service Consumption

99,302,508 **Annual Passenger Miles (PMT)**
26,391,571 **Annual Unlinked Trips (UPT)**
86,483 **Average Weekday Unlinked Trips**
47,517 **Average Saturday Unlinked Trips**
35,498 **Average Sunday Unlinked Trips**

Database Information

NTDID: 30051
Reporter Type: Full Reporter

Service Area Statistics

495 **Square Miles**
971,000 **Population**

Service Supplied

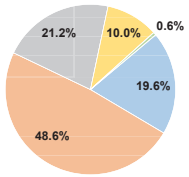
12,625,068 **Annual Vehicle Revenue Miles (VRM)**
993,927 **Annual Vehicle Revenue Hours (VRH)**
282 **Vehicles Operated in Maximum Service (VOMS)**
338 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$21,650,996	19.6%
Local Funds	$53,600,391	48.6%
State Funds	$23,415,294	21.2%
Federal Assistance	$11,048,313	10.0%
Other Funds	$610,922	0.6%
Total Operating Funds Expended	**$110,325,916**	100.0%

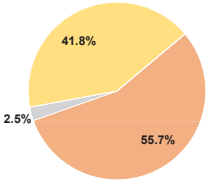
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$14,529,996	55.7%
State Funds	$648,420	2.5%
Federal Assistance	$10,907,710	41.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$26,086,126**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	282	-	$26,054,819	$31,306	$0	$0	$26,086,125
Total	**282**	**-**	**$26,054,819**	**$31,306**	**$0**	**$0**	**$26,086,125**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$78,670,344	72.3%
Materials and Supplies	$22,902,374	21.0%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$7,274,492	6.7%
Total Operating Expenses	**$108,847,210**	100.0%
Reconciling OE Cash Expenditures	$1,478,707	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$108,847,210	$21,650,996	$26,086,125	99,302,508	26,391,571	12,625,068	993,927	0.0	338	282	16.6%	7.4
Total	**$108,847,210**	**$21,650,996**	**$26,086,125**	**99,302,508**	**26,391,571**	**12,625,068**	**993,927**	**0.0**	**338**	**282**	**16.6%**	

Performance Measures

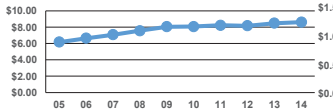
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$8.62	$109.51
Total	**$8.62**	**$109.51**

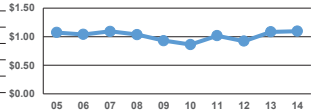
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.10	$4.12	2.1	26.6
Total	**$1.10**	**$4.12**	**2.1**	**26.6**

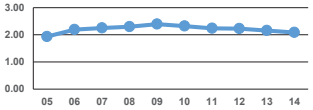
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.bristolva.org/
2107 Shakesville Road
Bristol, VA 24201

Bristol Virginia Transit (BVT)

2014 Annual Agency Profile

City Manager: Mrs Tabitha Crowder
276-645-7333

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Bristol-Bristol, TN-VA

64 **Square Miles**
69,501 **Population**
397 **Pop. Rank out of 498 UZAs**

Service Area Statistics

13 **Square Miles**
17,835 **Population**

Service Consumption

84,462 **Annual Unlinked Trips (UPT)**

Service Supplied

101,457 **Annual Vehicle Revenue Miles (VRM)**
8,676 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30053
Reporter Type: Small Systems Reporter

Financial Information

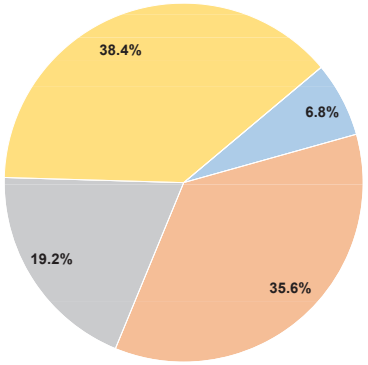
Sources of Operating Funds Expended

Fare Revenues	$33,251	6.8%
Local Funds	$174,795	35.6%
State Funds	$94,600	19.2%
Federal Assistance	$188,898	38.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$491,544**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	1	-	$58,654	$2,278	$0	1,631	8,976	1,423	9.0
Bus	3	-	$432,890	$30,973	$0	82,831	92,481	7,253	3.3
Total	**4**	**-**	**$491,544**	**$33,251**	**$0**	**84,462**	**101,457**	**8,676**	

Performance Measures

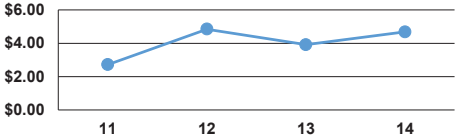
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.53	$41.22
Bus	$4.68	$59.68
Total	**$4.84**	**$56.66**

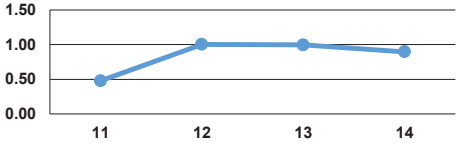
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$35.96	0.2	1.1
Bus	$5.23	0.9	11.4
Total	**$5.82**	**0.8**	**9.7**

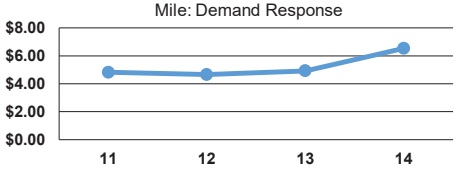
Operating Expense per Vehicle Revenue Mile: Bus



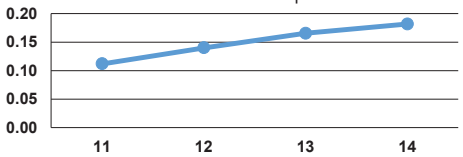
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.catabus.com/
2081 West Whitehall Road
State College, PA 16801

Centre Area Transportation Authority (CATA)

2014 Annual Agency Profile

General Manager: Ms. Louwana Oliva
814-238-2282

General Information

Urbanized Area Statistics - 2010 Census

State College, PA
29 **Square Miles**
87,454 **Population**
335 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Pennsylvania Non-UZA

Service Area Statistics

89 **Square Miles**
112,538 **Population**

Service Consumption

24,064,993 **Annual Passenger Miles (PMT)**
7,599,558 **Annual Unlinked Trips (UPT)**
26,288 **Average Weekday Unlinked Trips**
11,691 **Average Saturday Unlinked Trips**
6,074 **Average Sunday Unlinked Trips**

Service Supplied

2,904,662 **Annual Vehicle Revenue Miles (VRM)**
180,061 **Annual Vehicle Revenue Hours (VRH)**
112 **Vehicles Operated in Maximum Service (VOMS)**
113 **Vehicles Available for Maximum Service (VAMS)**

Database Information

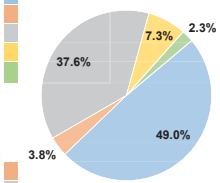
NTDID: 30054
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$6,899,107	49.0%
Local Funds	$536,640	3.8%
State Funds	$5,296,681	37.6%
Federal Assistance	$1,034,500	7.3%
Other Funds	$323,054	2.3%
Total Operating Funds Expended	**$14,089,982**	100.0%

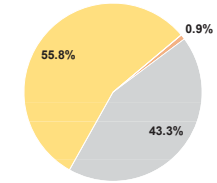
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$26,733	0.9%
State Funds	$1,267,118	43.3%
Federal Assistance	$1,630,733	55.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,924,584**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$10,998,492	78.6%
Materials and Supplies	$1,513,531	10.8%
Purchased Transportation	$454,055	3.2%
Other Operating Expenses	$1,030,811	7.4%
Total Operating Expenses	**$13,996,889**	100.0%
Reconciling OE Cash Expenditures	$93,093	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	10	$0	$0	$0	$0	$0
Bus	58	-	$1,197,162	$20,000	$1,216,684	$271,940	$2,705,786
Vanpool	44	-	$218,798	$0	$0	$0	$218,798
Total	**102**	**10**	**$1,415,960**	**$20,000**	**$1,216,684**	**$271,940**	**$2,924,584**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$798,368	$132,678	$0	237,796	36,584	177,620	18,965	0.0	10	10	0.0%	5.1
Bus	$12,721,033	$6,385,340	$2,705,786	18,381,600	7,352,640	1,666,728	136,638	0.0	58	58	0.0%	9.1
Vanpool	$477,488	$381,089	$218,798	5,445,597	210,334	1,060,314	24,458	0.0	45	44	2.2%	4.3
Total	**$13,996,889**	**$6,899,107**	**$2,924,584**	**24,064,993**	**7,599,558**	**2,904,662**	**180,061**	**0.0**	**113**	**112**	**0.9%**	

Performance Measures

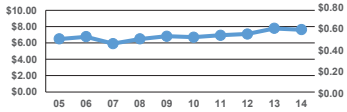
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.49	$42.10
Bus	$7.63	$93.10
Vanpool	$0.45	$19.52
Total	**$4.82**	**$77.73**

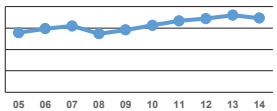
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.36	$21.82	0.2	1.9
Bus	$0.69	$1.73	4.4	53.8
Vanpool	$0.09	$2.27	0.2	8.6
Total	**$0.58**	**$1.84**	**2.6**	**42.2**

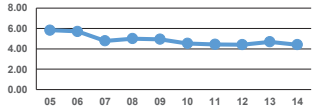
Operating Expense per Vehicle Revenue Mile: Bus



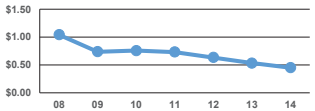
Operating Expense per Passenger Mile: Bus



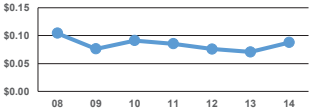
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



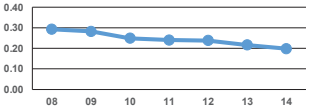
Operating Expense per Vehicle Revenue Mile: Vanpool



Operating Expense per Passenger Mile: Vanpool



Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.mcrcog.com/
2495 Highland Road
Hermitage, PA 16148

Shenango Valley Shuttle Service (SVSS)

2014 Annual Agency Profile

Executive Director: Mr. Thomas Tulip
724-981-1561

General Information

Urbanized Area Statistics - 2010 Census

Youngstown, OH-PA
241 **Square Miles**
387,550 **Population**
97 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Pennsylvania Non-UZA

Service Area Statistics

241 **Square Miles**
116,638 **Population**

Service Consumption

1,135,367 **Annual Passenger Miles (PMT)**
197,948 **Annual Unlinked Trips (UPT)**
744 **Average Weekday Unlinked Trips**
152 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

800,232 **Annual Vehicle Revenue Miles (VRM)**
55,967 **Annual Vehicle Revenue Hours (VRH)**
28 **Vehicles Operated in Maximum Service (VOMS)**
34 **Vehicles Available for Maximum Service (VAMS)**

Database Information

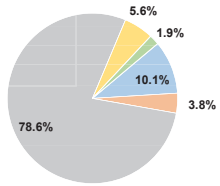
NTDID: 30055
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$269,564	10.1%
Local Funds	$100,252	3.8%
State Funds	$2,090,833	78.6%
Federal Assistance	$150,000	5.6%
Other Funds	$50,829	1.9%
Total Operating Funds Expended	**$2,661,478**	100.0%

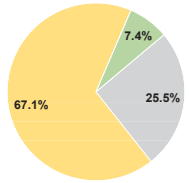
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$49,392	25.5%
Federal Assistance	$130,191	67.1%
Other Funds	$14,443	7.4%
Total Capital Funds Expended	**$194,026**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,725,250	64.8%
Materials and Supplies	$643,123	24.2%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$293,105	11.0%
Total Operating Expenses	**$2,661,478**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	23	-	$0	$0	$0	$0	$0
Bus	5	-	$0	$0	$194,026	$0	$194,026
Total	**28**	**-**	**$0**	**$0**	**$194,026**	**$0**	**$194,026**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$1,601,461	$217,277	$0	506,799	88,058	641,587	44,638	0.0	28	23	17.9%	4.2
Bus	$1,060,017	$52,287	$194,026	628,568	109,890	158,645	11,329	0.0	6	5	16.7%	7.0
Total	**$2,661,478**	**$269,564**	**$194,026**	**1,135,367**	**197,948**	**800,232**	**55,967**	**0.0**	**34**	**28**	**17.6%**	

Performance Measures

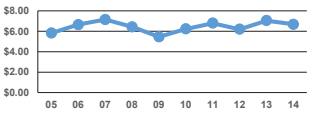
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.50	$35.88
Bus	$6.68	$93.57
Total	**$3.33**	**$47.55**

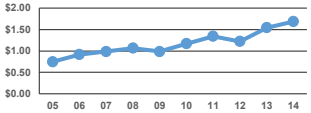
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.16	$18.19	0.1	2.0
Bus	$1.69	$9.65	0.7	9.7
Total	**$2.34**	**$13.45**	**0.2**	**3.5**

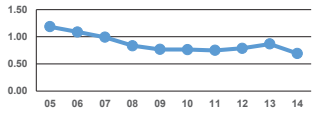
Operating Expense per Vehicle Revenue Mile: Bus



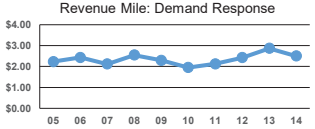
Operating Expense per Passenger Mile: Bus



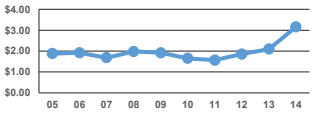
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



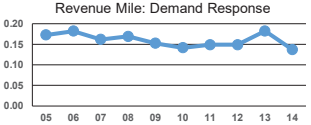
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.dot.state.pa.us/

Harrisburg, PA 17105

Pennsylvania Department of Transportation (PENNDOT)

2014 Annual Agency Profile

Mass Transit Manager: Mr. Robert Sharp
717-783-9461

General Information

Urbanized Area Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
1,981 **Square Miles**
5,441,567 **Population**
5 **Pop. Rank out of 498 UZAs**

Other UZAs Served

91 Lancaster, PA; 0 Pennsylvania Non-UZA; 86 Harrisburg, PA

Service Consumption

99,330,000 **Annual Passenger Miles (PMT)**
1,170,649 **Annual Unlinked Trips (UPT)**
3,434 **Average Weekday Unlinked Trips**
2,320 **Average Saturday Unlinked Trips**
2,371 **Average Sunday Unlinked Trips**

Database Information

NTDID: 30057
Reporter Type: Full Reporter

Service Area Statistics

2,092 **Square Miles**
3,100,000 **Population**

Service Supplied

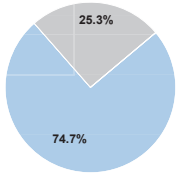
3,686,878 **Annual Vehicle Revenue Miles (VRM)**
61,683 **Annual Vehicle Revenue Hours (VRH)**
40 **Vehicles Operated in Maximum Service (VOMS)**
40 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$33,009,837	74.7%
Local Funds	$0	0.0%
State Funds	$11,208,305	25.3%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$44,218,142**	100.0%

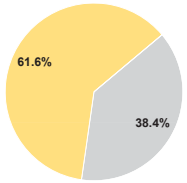
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$3,665,769	38.4%
Federal Assistance	$5,889,523	61.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$9,555,292**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$288,540	0.7%
Materials and Supplies	$0	0.0%
Purchased Transportation	$43,929,602	99.3%
Other Operating Expenses	$0	0.0%
Total Operating Expenses	**$44,218,142**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Rail	-	40	$0	$2,287,320	$5,854,483	$1,413,489	$9,555,292
Total	**-**	**40**	**$0**	**$2,287,320**	**$5,854,483**	**$1,413,489**	**$9,555,292**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Rail	$44,218,142	$33,009,837	$9,555,292	99,330,000	1,170,649	3,686,878	61,683	144.4	40	40	0.0%	36.7
Total	**$44,218,142**	**$33,009,837**	**$9,555,292**	**99,330,000**	**1,170,649**	**3,686,878**	**61,683**	**144.4**	**40**	**40**	**0.0%**	

Performance Measures

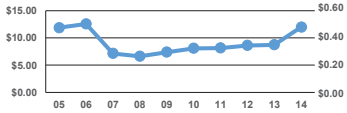
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	$11.99	$716.86
Total	**$11.99**	**$716.86**

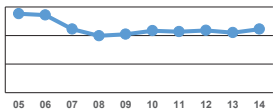
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	$0.45	$37.77	0.3	19.0
Total	**$0.45**	**$37.77**	**0.3**	**19.0**

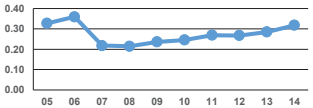
Operating Expense per Vehicle Revenue Mile: Commuter Rail



Operating Expense per Passenger Mile: Commuter Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Rail



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.CueBus.org/
10455 Armstrong Street
Fairfax, VA 22030

City of Fairfax CUE Bus (CUE)

2014 Annual Agency Profile

Transportation Director: Ms. Wendy Sanford
(703) 385-7889

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
1,322 **Square Miles**
4,586,770 **Population**
8 **Pop. Rank out of 498 UZAs**

Service Consumption

3,058,964 **Annual Passenger Miles (PMT)**
826,747 **Annual Unlinked Trips (UPT)**
2,943 **Average Weekday Unlinked Trips**
1,049 **Average Saturday Unlinked Trips**
623 **Average Sunday Unlinked Trips**

Database Information

NTDID: 30058
Reporter Type: Full Reporter

Service Area Statistics

6 **Square Miles**
22,565 **Population**

Service Supplied

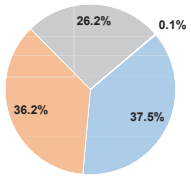
440,755 **Annual Vehicle Revenue Miles (VRM)**
33,697 **Annual Vehicle Revenue Hours (VRH)**
8 **Vehicles Operated in Maximum Service (VOMS)**
12 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,293,130	37.5%
Local Funds	$1,246,276	36.2%
State Funds	$901,273	26.2%
Federal Assistance	$0	0.0%
Other Funds	$4,375	0.1%
Total Operating Funds Expended	**$3,445,054**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$56,060	100.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$56,060**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,551,081	74.1%
Materials and Supplies	$803,987	23.3%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$89,987	2.6%
Total Operating Expenses	**$3,445,055**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	8	-	$37,813	$0	$0	$18,247	$56,060
Total	**8**	**-**	**$37,813**	**$0**	**$0**	**$18,247**	**$56,060**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$3,445,055	$1,293,130	$56,060	3,058,964	826,747	440,755	33,697	0.0	12	8	33.3%	8.0
Total	**$3,445,055**	**$1,293,130**	**$56,060**	**3,058,964**	**826,747**	**440,755**	**33,697**	**0.0**	**12**	**8**	**33.3%**	

Performance Measures

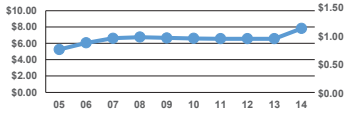
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$7.82	$102.24
Total	**$7.82**	**$102.24**

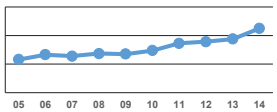
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.13	$4.17	1.9	24.5
Total	**$1.13**	**$4.17**	**1.9**	**24.5**

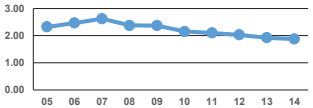
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.mmvta.com/
1300 McKean Avenue
Charleroi, PA 15022

Mid Mon Valley Transit Authority (MMVTA)

2014 Annual Agency Profile

Executive Director: Mrs. Donna Weckoski
724-489-0880

General Information

Urbanized Area Statistics - 2010 Census

Monessen-California, PA
45 **Square Miles**
66,086 **Population**
417 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Pennsylvania Non-UZA; 27 Pittsburgh, PA

Service Area Statistics

44 **Square Miles**
66,086 **Population**

Service Consumption

5,075,028 **Annual Passenger Miles (PMT)**
340,361 **Annual Unlinked Trips (UPT)**
1,218 **Average Weekday Unlinked Trips**
407 **Average Saturday Unlinked Trips**
167 **Average Sunday Unlinked Trips**

Service Supplied

843,500 **Annual Vehicle Revenue Miles (VRM)**
46,632 **Annual Vehicle Revenue Hours (VRH)**
19 **Vehicles Operated in Maximum Service (VOMS)**
33 **Vehicles Available for Maximum Service (VAMS)**

Database Information

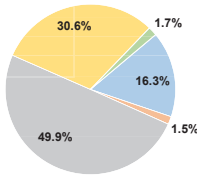
NTDID: 30061
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$660,863	16.3%
Local Funds	$60,463	1.5%
State Funds	$2,023,339	49.9%
Federal Assistance	$1,241,230	30.6%
Other Funds	$69,355	1.7%
Total Operating Funds Expended	**$4,055,250**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$1,255,935	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,255,935**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$479,631	11.8%
Materials and Supplies	$572,333	14.1%
Purchased Transportation	$2,866,498	70.7%
Other Operating Expenses	$136,788	3.4%
Total Operating Expenses	**$4,055,250**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	1 [2]	$0	$0	$0	$0	$0
Bus	-	18	$1,043,884	$187,122	$24,929	$0	$1,255,935
Total	**-**	**19**	**$1,043,884**	**$187,122**	**$24,929**	**$0**	**$1,255,935**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$10,510 [2]	$3,144 [2]	$0	4,565	1,177	4,565	229	0.0	1	1 [2]	0.0%	
Bus	$4,044,740	$657,719	$1,255,935	5,070,463	339,184	838,935	46,403	7.8	32	18	43.8%	8.5
Total	**$4,055,250**	**$660,863**	**$1,255,935**	**5,075,028**	**340,361**	**843,500**	**46,632**	**7.8**	**33**	**19**	**42.4%**	

Performance Measures

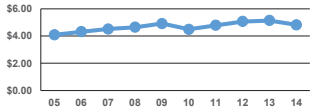
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.30	$45.90
Bus	$4.82	$87.17
Total	**$4.81**	**$86.96**

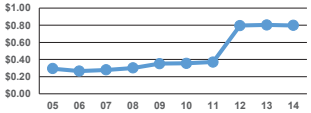
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.30	$8.93	0.3	5.1
Bus	$0.80	$11.92	0.4	7.3
Total	**$0.80**	**$11.91**	**0.4**	**7.3**

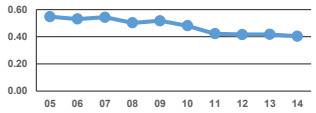
Operating Expense per Vehicle Revenue Mile: Bus



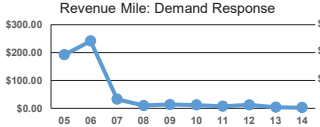
Operating Expense per Passenger Mile: Bus



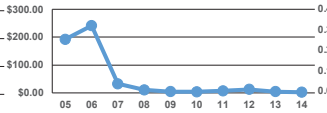
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



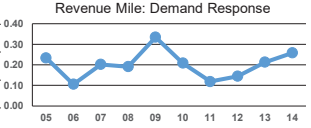
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[2]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they buy service from Washington Rides (NTDID: 30111), and in which the data are captured in this report for mode DR/PT.

http://www.cityofweirton.com/government/...
200 Municipal Plaza
Weirton, WV 26062

Weirton Transit Corporation (WTC)

2014 Annual Agency Profile

City Manager: Mr. Travis Blosser
304-797-8503

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Weirton-Steubenville, WV-OH-PA
51 **Square Miles**
70,889 **Population**
389 **Pop. Rank out of 498 UZAs**

Service Area Statistics

19 **Square Miles**
22,000 **Population**

Service Consumption

57,919 **Annual Unlinked Trips (UPT)**

Service Supplied

146,077 **Annual Vehicle Revenue Miles (VRM)**
9,832 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30066
Reporter Type: Small Systems Reporter

Financial Information

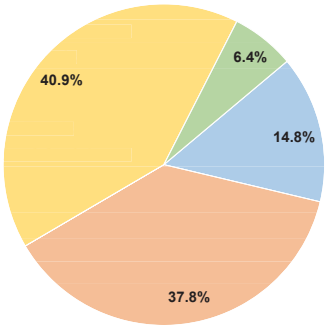
Sources of Operating Funds Expended

Fare Revenues	$75,700	14.8%
Local Funds	$193,195	37.8%
State Funds	$0	0.0%
Federal Assistance	$209,010	40.9%
Other Funds	$32,611	6.4%
Total Operating Funds Expended	**$510,516**	100.0%

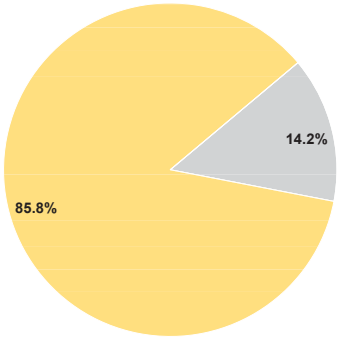
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$20,453	14.2%
Federal Assistance	$124,082	85.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$144,535**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	4	-	$510,516	$75,700	$144,535	57,919	146,077	9,832	3.8
Total	**4**	**-**	**$510,516**	**$75,700**	**$144,535**	**57,919**	**146,077**	**9,832**	

Performance Measures

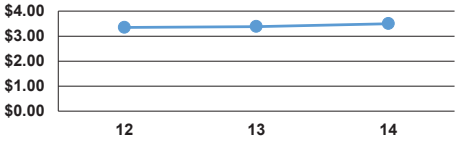
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.49	$51.92
Total	**$3.49**	**$51.92**

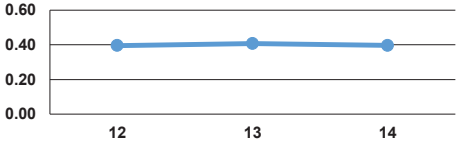
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$8.81	0.4	5.9
Total	**$8.81**	**0.4**	**5.9**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.fairfaxconnector.com/
4050 Legato Road
Suite 400
Fairfax, VA 22033

Fairfax Connector Bus System (Fairfax Connector)

2014 Annual Agency Profile

CEO: Mr. Tom Biesiadny
703-877-5663

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
1,322 **Square Miles**
4,586,770 **Population**
8 **Pop. Rank out of 498 UZAs**

Service Consumption

80,209,004 **Annual Passenger Miles (PMT)**
10,655,021 **Annual Unlinked Trips (UPT)**
37,048 **Average Weekday Unlinked Trips**
13,432 **Average Saturday Unlinked Trips**
10,002 **Average Sunday Unlinked Trips**

Database Information

NTDID: 30068
Reporter Type: Full Reporter

Service Area Statistics

399 **Square Miles**
1,056,435 **Population**

Service Supplied

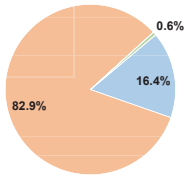
9,993,953 **Annual Vehicle Revenue Miles (VRM)**
639,987 **Annual Vehicle Revenue Hours (VRH)**
208 **Vehicles Operated in Maximum Service (VOMS)**
272 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$12,552,163	16.4%
Local Funds	$63,275,431	82.9%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$477,567	0.6%
Total Operating Funds Expended	**$76,305,161**	100.0%

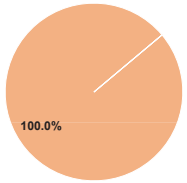
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$8,899,964	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$8,899,964**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,629,068	3.4%
Materials and Supplies	$9,369,474	12.3%
Purchased Transportation	$60,905,362	79.8%
Other Operating Expenses	$3,401,257	4.5%
Total Operating Expenses	**$76,305,161**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	-	208	$8,533,433	$0	$0	$366,531	$8,899,964
Total	**-**	**208**	**$8,533,433**	**$0**	**$0**	**$366,531**	**$8,899,964**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$76,305,161	$12,552,163	$8,899,964	80,209,004	10,655,021	9,993,953	639,987	0.0	272	208	23.5%	4.9
Total	**$76,305,161**	**$12,552,163**	**$8,899,964**	**80,209,004**	**10,655,021**	**9,993,953**	**639,987**	**0.0**	**272**	**208**	**23.5%**	

Performance Measures

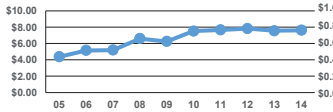
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$7.64	$119.23
Total	**$7.64**	**$119.23**

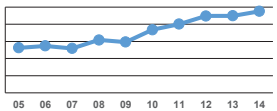
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$0.95	$7.16	1.1	16.6
Total	**$0.95**	**$7.16**	**1.1**	**16.6**

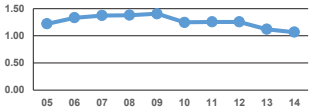
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.prtctransit.org/
14700 Potomac Mills Road
Woodbridge, VA 22192

Potomac and Rappahannock Transportation Commission (PRTC)

2014 Annual Agency Profile

Interim Executive Director: Mr. Eric Marx
703-580-6117

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
1,322 **Square Miles**
4,586,770 **Population**
8 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Virginia Non-UZA; 231 Fredericksburg, VA

Service Consumption

76,848,523 **Annual Passenger Miles (PMT)**
3,557,243 **Annual Unlinked Trips (UPT)**
15,201 **Average Weekday Unlinked Trips**
1,757 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 30070
Reporter Type: Full Reporter

Service Area Statistics

361 **Square Miles**
454,096 **Population**

Service Supplied

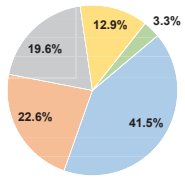
5,953,214 **Annual Vehicle Revenue Miles (VRM)**
245,736 **Annual Vehicle Revenue Hours (VRH)**
386 **Vehicles Operated in Maximum Service (VOMS)**
558 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$14,425,948	41.5%
Local Funds	$7,856,447	22.6%
State Funds	$6,824,222	19.6%
Federal Assistance	$4,491,809	12.9%
Other Funds	$1,136,522	3.3%
Total Operating Funds Expended	**$34,734,948**	100.0%

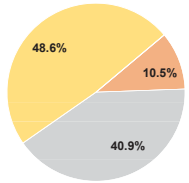
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,606,109	10.5%
State Funds	$6,227,975	40.9%
Federal Assistance	$7,398,742	48.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$15,232,826**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$7,445,435	22.7%
Materials and Supplies	$4,102,865	12.5%
Purchased Transportation	$19,441,999	59.3%
Other Operating Expenses	$1,774,883	5.4%
Total Operating Expenses	**$32,765,182**	100.0%
Reconciling OE Cash Expenditures	$1,969,765	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	83	$4,489,175	$861,975	$5,334,335	$172,730	$10,858,215
Bus	-	36	$4,265,445	$0	$0	$0	$4,265,445
Vanpool	-	267	$0	$69,345	$0	$39,820	$109,165
Total	**-**	**386**	**$8,754,620**	**$931,320**	**$5,334,335**	**$212,550**	**$15,232,825**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Bus	$16,157,004	$9,540,132	$10,858,215	43,216,414	1,723,779	1,857,348	76,277	0.0	94	83	11.7%	8.7
Bus	$15,060,974	$2,238,361	$4,265,445	15,133,113	1,450,305	1,435,121	91,661	0.0	56	36	35.7%	5.3
Vanpool	$1,547,204	$2,647,455	$109,165	18,498,996	383,159	2,660,745	77,798	0.0	408	267	34.6%	
Total	**$32,765,182**	**$14,425,948**	**$15,232,825**	**76,848,523**	**3,557,243**	**5,953,214**	**245,736**	**0.0**	**558**	**386**	**30.8%**	

Performance Measures

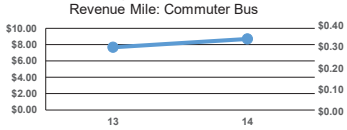
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$8.70	$211.82
Bus	$10.49	$164.31
Vanpool	$0.58	$19.89
Total	**$5.50**	**$133.33**

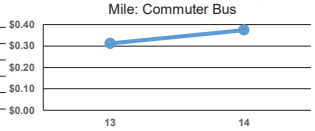
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.37	$9.37	0.9	22.6
Bus	$1.00	$10.38	1.0	15.8
Vanpool	$0.08	$4.04	0.1	4.9
Total	**$0.43**	**$9.21**	**0.6**	**14.5**

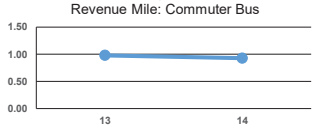
Operating Expense per Vehicle Revenue Mile: Commuter Bus



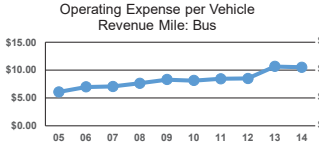
Operating Expense per Passenger Mile: Commuter Bus



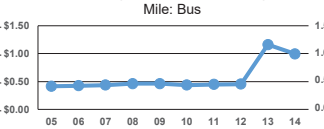
Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



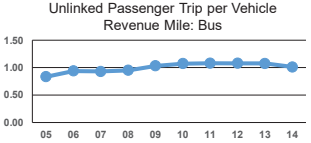
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.alexandriava.gov/
301 King Street
Alexandria, VA 22314

City of Alexandria (DASH)

2014 Annual Agency Profile

Director of Finance : Ms. Kendel Taylor
703-746-3741

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
1,322 **Square Miles**
4,586,770 **Population**
8 **Pop. Rank out of 498 UZAs**

Service Consumption

9,831,418 **Annual Passenger Miles (PMT)**
4,297,928 **Annual Unlinked Trips (UPT)**
14,237 **Average Weekday Unlinked Trips[a]**
7,083 **Average Saturday Unlinked Trips[a]**
4,753 **Average Sunday Unlinked Trips[a]**

Database Information

NTDID: 30071
Reporter Type: Full Reporter

Service Area Statistics

16 **Square Miles**
139,966 **Population**

Service Supplied

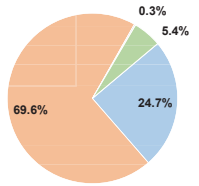
1,787,711 **Annual Vehicle Revenue Miles (VRM)**
197,329 **Annual Vehicle Revenue Hours (VRH)**
93 **Vehicles Operated in Maximum Service (VOMS)**
112 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,985,176	24.7%
Local Funds	$11,222,693	69.6%
State Funds	$40,772	0.3%
Federal Assistance	$0	0.0%
Other Funds	$875,961	5.4%
Total Operating Funds Expended	**$16,124,602**	100.0%

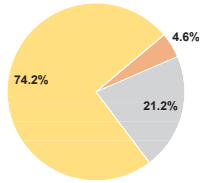
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$253,807	4.6%
State Funds	$1,163,226	21.2%
Federal Assistance	$4,070,503	74.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$5,487,536**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$11,845,131	74.0%
Materials and Supplies	$2,337,235	14.6%
Purchased Transportation	$1,093,435	6.8%
Other Operating Expenses	$724,420	4.5%
Total Operating Expenses	**$16,000,221**	100.0%
Reconciling OE Cash Expenditures	$124,380	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response - Taxi	-	33	$0	$0	$0	$0	$0
Bus	60	-	$253,807	$0	$4,051,229	$1,182,500	$5,487,536
Total	**60**	**33**	**$253,807**	**$0**	**$4,051,229**	**$1,182,500**	**$5,487,536**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response - Taxi	$1,414,864	$162,616	$0	294,154	59,144	257,167	17,645	0.0	33	33	0.0%	
Bus	$14,585,357	$3,822,560	$5,487,536	9,537,264	4,238,784	1,530,544	179,684	0.0	79	60	24.1%	8.4
Total	**$16,000,221**	**$3,985,176**	**$5,487,536**	**9,831,418**	**4,297,928**	**1,787,711**	**197,329**	**0.0**	**112**	**93**	**17.0%**	

Performance Measures

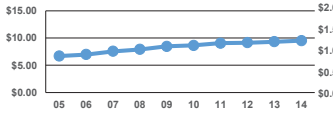
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$5.50	$80.19
Bus	$9.53	$81.17
Total	**$8.95**	**$81.08**

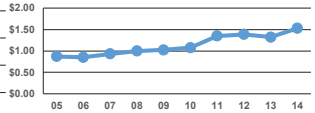
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$4.81	$23.92	0.2	3.4
Bus	$1.53	$3.44	2.8	23.6
Total	**$1.63**	**$3.72**	**2.4**	**21.8**

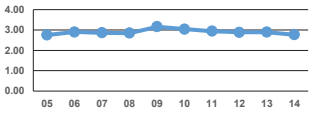
Operating Expense per Vehicle Revenue Mile: Bus



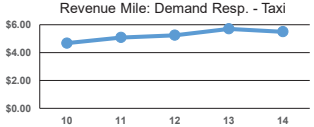
Operating Expense per Passenger Mile: Bus



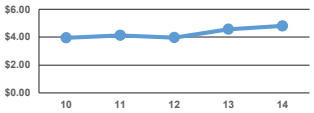
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



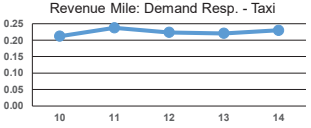
Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



Operating Expense per Passenger Mile: Demand Resp. - Taxi



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Resp. - Taxi



Notes: [a]Average Unlinked Trips not available for Demand Response Taxi.
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.FrederickCountyMD.gov/transit/
1040 Rocky Springs Road
Frederick, MD 21702

Transit Services of Frederick County

2014 Annual Agency Profile

Director: Mrs. Nancy Norris
301-600-3542

General Information

Urbanized Area Statistics - 2010 Census

Frederick, MD

73	**Square Miles**
141,576	**Population**
230	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Maryland Non-UZA

Service Consumption

4,035,121	**Annual Passenger Miles (PMT)**
839,297	**Annual Unlinked Trips (UPT)**
2,996	**Average Weekday Unlinked Trips**
1,574	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 30072
Reporter Type: Full Reporter

Service Area Statistics

18	**Square Miles**
67,435	**Population**

Service Supplied

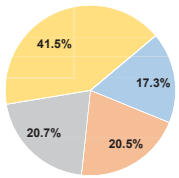
1,058,840	**Annual Vehicle Revenue Miles (VRM)**
77,366	**Annual Vehicle Revenue Hours (VRH)**
34	**Vehicles Operated in Maximum Service (VOMS)**
56	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,005,030	17.3%
Local Funds	$1,193,627	20.5%
State Funds	$1,204,737	20.7%
Federal Assistance	$2,414,085	41.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$5,817,479**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$4,531,028	77.9%
Materials and Supplies	$1,208,173	20.8%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$78,277	1.3%
Total Operating Expenses	**$5,817,478**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	18	-	$0	$0	$0	$0	$0
Bus	16	-	$0	$0	$0	$0	$0
Total	**34**	**-**	**$0**	**$0**	**$0**	**$0**	**$0**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$1,602,301	$387,519	$0	292,785	69,269	423,813	21,089	0.0	25	18	28.0%	5.9
Bus	$4,215,177	$617,511	$0	3,742,336	770,028	635,027	56,277	0.0	31	16	48.4%	8.1
Total	**$5,817,478**	**$1,005,030**	**$0**	**4,035,121**	**839,297**	**1,058,840**	**77,366**	**0.0**	**56**	**34**	**39.3%**	

Performance Measures

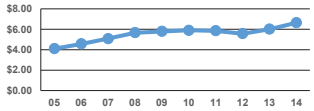
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.78	$75.98
Bus	$6.64	$74.90
Total	**$5.49**	**$75.19**

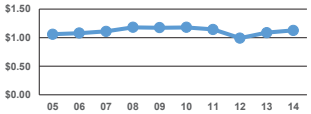
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.47	$23.13	0.2	3.3
Bus	$1.13	$5.47	1.2	13.7
Total	**$1.44**	**$6.93**	**0.8**	**10.8**

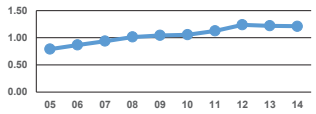
Operating Expense per Vehicle Revenue Mile: Bus



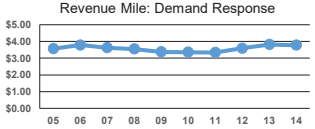
Operating Expense per Passenger Mile: Bus



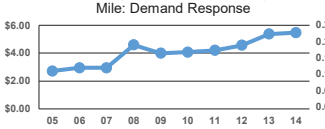
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



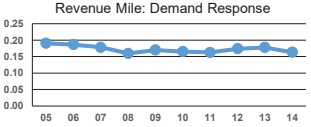
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.vre.org/
1500 King Street
Suite 202
Alexandria, VA 22314

Virginia Railway Express (VRE)

2014 Annual Agency Profile

CEO: Mr. Doug Allen
703-681-1001

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
1,322 **Square Miles**
4,586,770 **Population**
8 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Virginia Non-UZA; 231 Fredericksburg, VA

Service Consumption

132,623,590 **Annual Passenger Miles (PMT)**
4,431,671 **Annual Unlinked Trips (UPT)**
18,334 **Average Weekday Unlinked Trips**
5,254 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 30073
Reporter Type: Full Reporter

Service Area Statistics

730 **Square Miles**
2,238,365 **Population**

Service Supplied

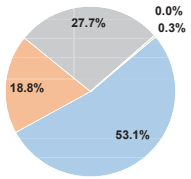
2,090,084 **Annual Vehicle Revenue Miles (VRM)**
66,704 **Annual Vehicle Revenue Hours (VRH)**
90 **Vehicles Operated in Maximum Service (VOMS)**
112 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$37,093,476	53.1%
Local Funds	$13,133,590	18.8%
State Funds	$19,330,105	27.7%
Federal Assistance	$6,262	0.0%
Other Funds	$227,471	0.3%
Total Operating Funds Expended	**$69,790,904**	100.0%

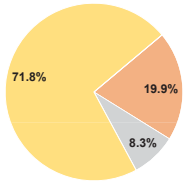
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$5,933,019	19.9%
State Funds	$2,464,628	8.3%
Federal Assistance	$21,346,166	71.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$29,743,813**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$33,393,362	50.8%
Materials and Supplies	$4,798,020	7.3%
Purchased Transportation	$21,678,824	33.0%
Other Operating Expenses	$5,893,974	9.0%
Total Operating Expenses	**$65,764,180**	100.0%
Reconciling OE Cash Expenditures	$4,026,724	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Rail	-	90	$625,528	$16,529,947	$12,588,338	$0	$29,743,813
Total	**-**	**90**	**$625,528**	**$16,529,947**	**$12,588,338**	**$0**	**$29,743,813**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Rail	$65,764,180	$37,093,476	$29,743,813	132,623,590	4,431,671	2,090,084	66,704	161.5	112	90	19.6%	14.1
Total	**$65,764,180**	**$37,093,476**	**$29,743,813**	**132,623,590**	**4,431,671**	**2,090,084**	**66,704**	**161.5**	**112**	**90**	**19.6%**	

Performance Measures

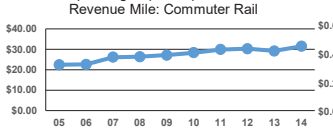
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	$31.46	$985.91
Total	**$31.46**	**$985.91**

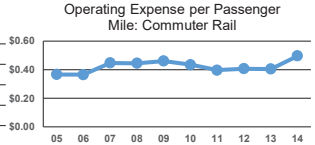
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	$0.50	$14.84	2.1	66.4
Total	**$0.50**	**$14.84**	**2.1**	**66.4**

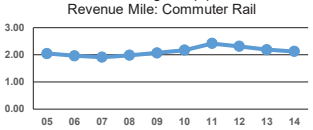
Operating Expense per Vehicle Revenue Mile: Commuter Rail



Operating Expense per Passenger Mile: Commuter Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Rail



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.harfordcountymd.gov/services/transportation/
1311 Abingdon Road
Abingdon, MD 21009

Harford Transit

2014 Annual Agency Profile

Administrator, Harford Transit: Mr. Robert Andrews
410-612-1620

General Information

Urbanized Area Statistics - 2010 Census

Aberdeen-Bel Air South-Bel Air North, MD
131 **Square Miles**
213,751 **Population**
169 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Maryland Non-UZA

Service Consumption

2,814,246 **Annual Passenger Miles (PMT)**
353,743 **Annual Unlinked Trips (UPT)**
1,438 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 30074
Reporter Type: Full Reporter

Service Area Statistics

131 **Square Miles**
218,590 **Population**

Service Supplied

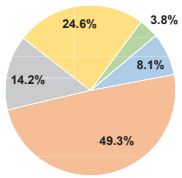
744,657 **Annual Vehicle Revenue Miles (VRM)**
42,663 **Annual Vehicle Revenue Hours (VRH)**
29 **Vehicles Operated in Maximum Service (VOMS)**
64 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$292,301	8.1%
Local Funds	$1,774,175	49.3%
State Funds	$510,346	14.2%
Federal Assistance	$885,181	24.6%
Other Funds	$135,591	3.8%
Total Operating Funds Expended	**$3,597,594**	100.0%

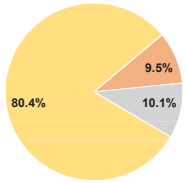
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$2,652	9.5%
State Funds	$2,800	10.1%
Federal Assistance	$22,400	80.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$27,852**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$3,079,717	85.6%
Materials and Supplies	$428,504	11.9%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$89,374	2.5%
Total Operating Expenses	**$3,597,595**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	14	-	$0	$0	$0	$13,926	$13,926
Bus	15	-	$0	$0	$0	$13,926	$13,926
Total	**29**	**-**	**$0**	**$0**	**$0**	**$27,852**	**$27,852**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$1,402,282	$75,007	$13,926	411,488	40,067	281,516	17,467	0.0	28	14	50.0%	4.1
Bus	$2,195,313	$217,294	$13,926	2,402,758	313,676	463,141	25,196	0.0	36	15	58.3%	3.3
Total	**$3,597,595**	**$292,301**	**$27,852**	**2,814,246**	**353,743**	**744,657**	**42,663**	**0.0**	**64**	**29**	**54.7%**	

Performance Measures

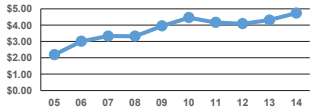
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.98	$80.28
Bus	$4.74	$87.13
Total	**$4.83**	**$84.33**

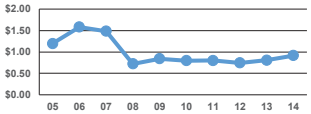
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.41	$35.00	0.1	2.3
Bus	$0.91	$7.00	0.7	12.4
Total	**$1.28**	**$10.17**	**0.5**	**8.3**

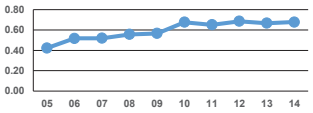
Operating Expense per Vehicle Revenue Mile: Bus



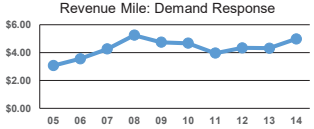
Operating Expense per Passenger Mile: Bus



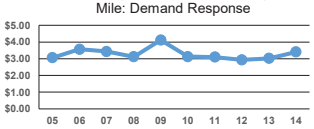
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



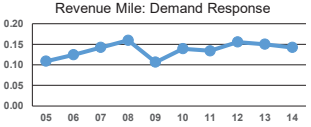
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.DartFirstState.com/
900 Public Safety Boulevard
Dover, DE 19901

Delaware Transit Corporation (DTC)

2014 Annual Agency Profile

Chief Executive Officer: Mr. John Sisson

General Information

Urbanized Area Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
1,981 **Square Miles**
5,441,567 **Population**
5 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Delaware Non-UZA; 280 Dover, DE; 307 Salisbury, MD-DE

Service Consumption

78,817,530 **Annual Passenger Miles (PMT)**
10,952,117 **Annual Unlinked Trips (UPT)**
38,846 **Average Weekday Unlinked Trips**
14,601 **Average Saturday Unlinked Trips**
4,730 **Average Sunday Unlinked Trips**

Database Information

NTDID: 30075
Reporter Type: Full Reporter

Service Area Statistics

1,949 **Square Miles**
925,749 **Population**

Service Supplied

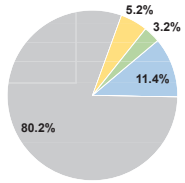
15,819,674 **Annual Vehicle Revenue Miles (VRM)**
939,485 **Annual Vehicle Revenue Hours (VRH)**
463 **Vehicles Operated in Maximum Service (VOMS)**
557 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$14,182,050	11.4%
Local Funds	$0	0.0%
State Funds	$99,783,708	80.2%
Federal Assistance	$6,438,499	5.2%
Other Funds	$3,937,966	3.2%
Total Operating Funds Expended	**$124,342,223**	100.0%

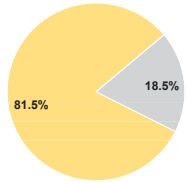
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$5,879,092	18.5%
Federal Assistance	$25,921,352	81.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$31,800,444**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$85,912,379	75.2%
Materials and Supplies	$15,145,329	13.3%
Purchased Transportation	$3,087,095	2.7%
Other Operating Expenses	$10,114,301	8.9%
Total Operating Expenses	**$114,259,104**	100.0%
Reconciling OE Cash Expenditures	$4,648,107	
Purchased Transportation (Reported Separately)	$5,435,012 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	265	10	$5,094,167	$1,435,987	$274,689	$390,630	$7,195,473
Bus	170	18	$18,393,571	$1,272,468	$2,394,277	$2,167,672	$24,227,988
Total	**435**	**28**	**$23,487,738**	**$2,708,455**	**$2,668,966**	**$2,558,302**	**$31,423,461**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$58,401,212	$1,802,580	$7,195,473	12,691,482	1,018,248	8,888,902	488,279	0.0	300	275	8.3%	2.3
Bus	$55,819,598	$7,882,153	$24,227,988	66,126,048	9,933,869	6,930,772	451,206	0.0	257	188	26.9%	6.4
Total	**$114,220,810**	**$9,684,733**	**$31,423,461**	**78,817,530**	**10,952,117**	**15,819,674**	**939,485**	**0.0**	**557**	**463**	**16.9%**	

Performance Measures

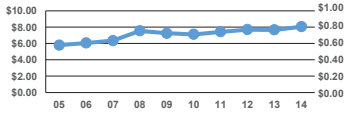
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.57	$119.61
Bus	$8.05	$123.71
Total	**$7.22**	**$121.58**

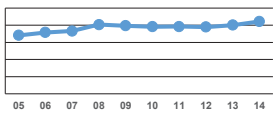
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.60	$57.35	0.1	2.1
Bus	$0.84	$5.62	1.4	22.0
Total	**$1.45**	**$10.43**	**0.7**	**11.7**

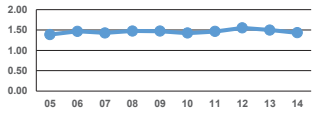
Operating Expense per Vehicle Revenue Mile: Bus



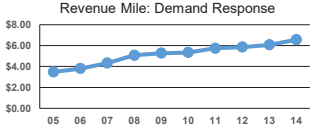
Operating Expense per Passenger Mile: Bus



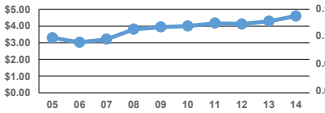
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



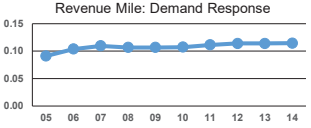
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Southeastern Pennsylvania Transportation Authority (NTDID: 30019), and in which the data are captured in another report for mode CR/PT.

http://www.williamsburgtransport.com/
7239 Pocahontas Trail
Williamsburg, VA 23185

Williamsburg Area Transit Authority (WATA)

2014 Annual Agency Profile

Interim executive Director: Mr. William Porter Jr
757-220-8290

General Information

Urbanized Area Statistics - 2010 Census

Williamsburg, VA
56 **Square Miles**
75,689 **Population**
371 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Virginia Non-UZA; 34 Virginia Beach, VA

Service Area Statistics

144 **Square Miles**
57,000 **Population**

Service Consumption

6,795,369 **Annual Passenger Miles (PMT)**
2,488,186 **Annual Unlinked Trips (UPT)**
7,303 **Average Weekday Unlinked Trips**
5,689 **Average Saturday Unlinked Trips**
5,689 **Average Sunday Unlinked Trips**

Service Supplied

1,278,139 **Annual Vehicle Revenue Miles (VRM)**
87,661 **Annual Vehicle Revenue Hours (VRH)**
44 **Vehicles Operated in Maximum Service (VOMS)**
47 **Vehicles Available for Maximum Service (VAMS)**

Database Information

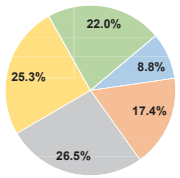
NTDID: 30076
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$601,915	8.8%
Local Funds	$1,187,488	17.4%
State Funds	$1,804,461	26.5%
Federal Assistance	$1,722,823	25.3%
Other Funds	$1,502,070	22.0%
Total Operating Funds Expended	**$6,818,757**	100.0%

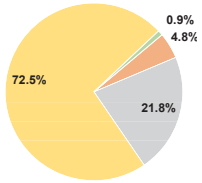
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$38,445	4.8%
State Funds	$175,920	21.8%
Federal Assistance	$585,489	72.5%
Other Funds	$7,495	0.9%
Total Capital Funds Expended	**$807,349**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$3,750,061	55.8%
Materials and Supplies	$1,102,225	16.4%
Purchased Transportation	$1,653,176	24.6%
Other Operating Expenses	$215,495	3.2%
Total Operating Expenses	**$6,720,957**	100.0%
Reconciling OE Cash Expenditures	$97,800	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	4	-	$0	$0	$0	$0	$0
Bus	23	17	$300,376	$288,410	$6,900	$211,664	$807,350
Total	**27**	**17**	**$300,376**	**$288,410**	**$6,900**	**$211,664**	**$807,350**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$404,521	$7,329	$0	29,598	4,302	36,750	2,300	0.0	5	4	20.0%	3.2
Bus	$6,316,436	$594,586	$807,350	6,765,771	2,483,884	1,241,389	85,361	0.0	42	40	4.8%	8.5
Total	**$6,720,957**	**$601,915**	**$807,350**	**6,795,369**	**2,488,186**	**1,278,139**	**87,661**	**0.0**	**47**	**44**	**6.4%**	

Performance Measures

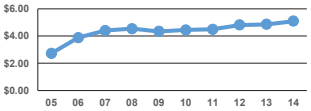
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$11.01	$175.88
Bus	$5.09	$74.00
Total	**$5.26**	**$76.67**

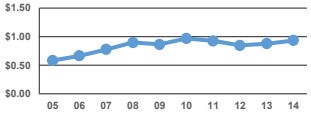
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.67	$94.03	0.1	1.9
Bus	$0.93	$2.54	2.0	29.1
Total	**$0.99**	**$2.70**	**1.9**	**28.4**

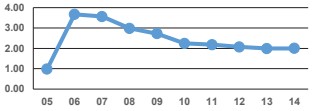
Operating Expense per Vehicle Revenue Mile: Bus



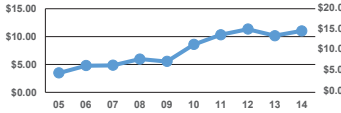
Operating Expense per Passenger Mile: Bus



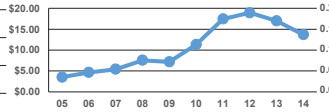
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



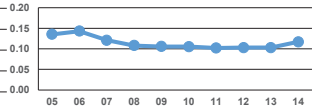
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.pottstown.org/
100 East High Street
Pottstown, PA 19464

Borough of Pottstown - Pottstown Area Rapid Transit (PART)

2014 Annual Agency Profile

Borough Manager: Mr. Mark Flanders
610-970-6511

General Information

Urbanized Area Statistics - 2010 Census

Pottstown, PA

79	**Square Miles**
107,682	**Population**
287	**Pop. Rank out of 498 UZAs**

Service Consumption

277,106	**Annual Passenger Miles (PMT)**
258,700	**Annual Unlinked Trips (UPT)**
847	**Average Weekday Unlinked Trips**
740	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 30077
Reporter Type: Full Reporter

Service Area Statistics

34	**Square Miles**
51,000	**Population**

Service Supplied

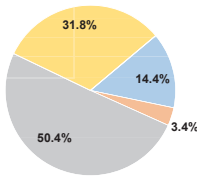
269,811	**Annual Vehicle Revenue Miles (VRM)**
21,287	**Annual Vehicle Revenue Hours (VRH)**
6	**Vehicles Operated in Maximum Service (VOMS)**
9	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$295,108	14.4%
Local Funds	$70,353	3.4%
State Funds	$1,033,831	50.4%
Federal Assistance	$651,374	31.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,050,666**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$4,588	100.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$4,588**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$150,182	7.3%
Materials and Supplies	$241,898	11.8%
Purchased Transportation	$1,598,543	78.1%
Other Operating Expenses	$55,455	2.7%
Total Operating Expenses	**$2,046,078**	100.0%
Reconciling OE Cash Expenditures	$4,588	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	1	$0	$0	$0	$0	$0
Bus	-	5	$0	$0	$0	$4,588	$4,588
Total	**-**	**6**	**$0**	**$0**	**$0**	**$4,588**	**$4,588**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$124,152	$15,649	$0	13,102	4,576	12,552	2,368	0.0	2	1	50.0%	10.0
Bus	$1,921,926	$279,459	$4,588	264,004	254,124	257,259	18,919	0.0	7	5	28.6%	11.2
Total	**$2,046,078**	**$295,108**	**$4,588**	**277,106**	**258,700**	**269,811**	**21,287**	**0.0**	**9**	**6**	**33.3%**	

Performance Measures

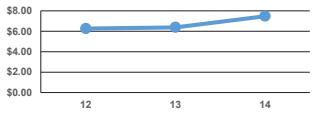
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$9.89	$52.43
Bus	$7.47	$101.59
Total	**$7.58**	**$96.12**

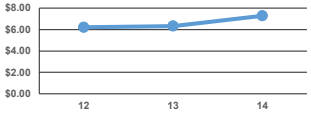
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.48	$27.13	0.4	1.9
Bus	$7.28	$7.56	1.0	13.4
Total	**$7.38**	**$7.91**	**1.0**	**12.2**

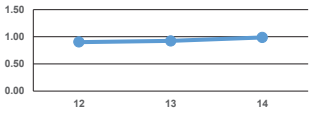
Operating Expense per Vehicle Revenue Mile: Bus



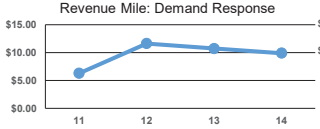
Operating Expense per Passenger Mile: Bus



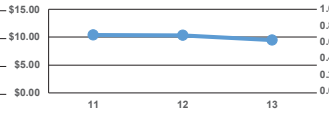
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



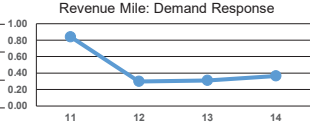
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.spcregion.org/
Two Chatham Center
112 Washington Place, Suite 500
Pittsburgh, PA 15219

Southwestern Pennsylvania Commission (SPC)

2014 Annual Agency Profile

President & CEO: Dr. James Hassinger
412-391-5590

General Information

Urbanized Area Statistics - 2010 Census

Pittsburgh, PA
905 **Square Miles**
1,733,853 **Population**
27 **Pop. Rank out of 498 UZAs**

Other UZAs Served

See Below

Service Consumption

7,766,230 **Annual Passenger Miles (PMT)**
269,142 **Annual Unlinked Trips (UPT)**
1,055 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 30078
Reporter Type: Full Reporter

Service Area Statistics

833 **Square Miles**
1,614,197 **Population**

Service Supplied

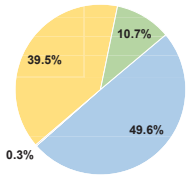
957,938 **Annual Vehicle Revenue Miles (VRM)**
25,682 **Annual Vehicle Revenue Hours (VRH)**
61 **Vehicles Operated in Maximum Service (VOMS)**
70 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$957,874	49.6%
Local Funds	$0	0.0%
State Funds	$4,990	0.3%
Federal Assistance	$761,900	39.5%
Other Funds	$205,913	10.7%
Total Operating Funds Expended	**$1,930,677**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Vanpool	-	61	$0	$0	$0	$0	$0
Total	**-**	**61**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$418,419	30.4%
Materials and Supplies	$0	0.0%
Purchased Transportation	$957,058	69.5%
Other Operating Expenses	$815	0.1%
Total Operating Expenses	**$1,376,292**	100.0%
Reconciling OE Cash Expenditures	$554,384	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Vanpool	$1,376,292	$957,059	$0	7,766,230	269,142	957,938	25,682	0.0	70	61	12.9%	2.2
Total	**$1,376,292**	**$957,059**	**$0**	**7,766,230**	**269,142**	**957,938**	**25,682**	**0.0**	**70**	**61**	**12.9%**	

Performance Measures

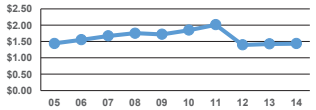
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	$1.44	$53.59
Total	**$1.44**	**$53.59**

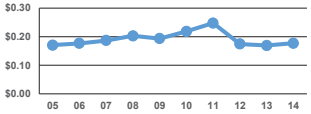
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	$0.18	$5.11	0.3	10.5
Total	**$0.18**	**$5.11**	**0.3**	**10.5**

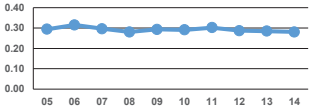
Operating Expense per Vehicle Revenue Mile: Vanpool



Operating Expense per Passenger Mile: Vanpool



Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Other UZAs Served: 353 Wheeling, WV-OH; 0 Pennsylvania Non-UZA; 487 Uniontown-Connellsville, PA; 417 Monessen-California, PA; 389 Weirton-Steubenville, WV-OH-PA

http://www.rideFRED.com/
1400 Jefferson Davis Hwy
Fredericksburg, VA 22401

Fredericksburg Regional Transit (FRED)

2014 Annual Agency Profile

Director: Ms. Wendy Kimball
540-372-1222

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Fredericksburg, VA
78 **Square Miles**
141,238 **Population**
231 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Virginia Non-UZA; 8 Washington, DC-VA-MD

Service Area Statistics

242 **Square Miles**
113,716 **Population**

Service Consumption

495,501 **Annual Unlinked Trips (UPT)**

Service Supplied

765,935 **Annual Vehicle Revenue Miles (VRM)**
51,554 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30079
Reporter Type: Small Systems Reporter

Financial Information

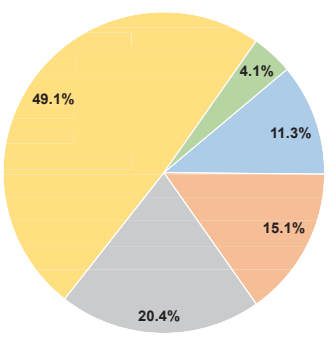
Sources of Operating Funds Expended

Fare Revenues	$423,081	11.3%
Local Funds	$567,147	15.1%
State Funds	$764,936	20.4%
Federal Assistance	$1,846,518	49.1%
Other Funds	$155,891	4.1%
Total Operating Funds Expended	**$3,757,573**	100.0%

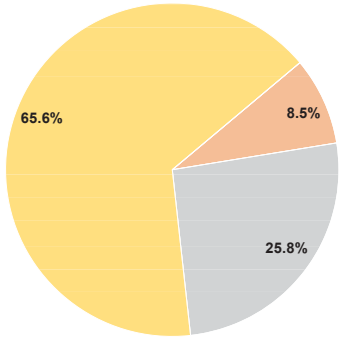
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$227,240	8.5%
State Funds	$687,350	25.8%
Federal Assistance	$1,747,301	65.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,661,891**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	20	-	$3,757,573	$423,081	$2,661,891	495,501	765,935	51,554	3.0
Total	**20**	**-**	**$3,757,573**	**$423,081**	**$2,661,891**	**495,501**	**765,935**	**51,554**	

Performance Measures

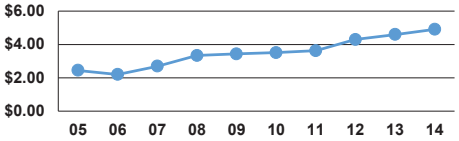
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.91	$72.89
Total	**$4.91**	**$72.89**

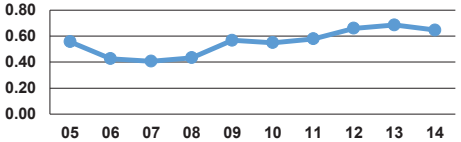
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$7.58	0.6	9.6
Total	**$7.58**	**0.6**	**9.6**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.arlingtontransit.com/
2100 Clarendon Boulevard
Suite 900
Arlington, VA 22201

Arlington Transit - Arlington County (ART)

2014 Annual Agency Profile

Transit Operations Coordinator: Ms. Kelley MacKinnon
703-228-7547

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
1,322 **Square Miles**
4,586,770 **Population**
8 **Pop. Rank out of 498 UZAs**

Service Consumption

6,415,025 **Annual Passenger Miles (PMT)**
2,942,278 **Annual Unlinked Trips (UPT)**
2,496,537 **Average Weekday Unlinked Trips[a]**
235,539 **Average Saturday Unlinked Trips[a]**
133,995 **Average Sunday Unlinked Trips[a]**

Database Information

NTDID: 30080
Reporter Type: Full Reporter

Service Area Statistics

26 **Square Miles**
210,000 **Population**

Service Supplied

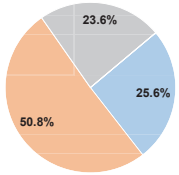
1,614,583 **Annual Vehicle Revenue Miles (VRM)**
147,706 **Annual Vehicle Revenue Hours (VRH)**
66 **Vehicles Operated in Maximum Service (VOMS)**
82 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,192,595	25.6%
Local Funds	$6,340,223	50.8%
State Funds	$2,944,376	23.6%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$12,477,194**	100.0%

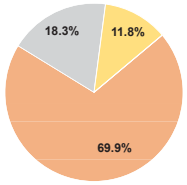
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,740,311	69.9%
State Funds	$2,029,104	18.3%
Federal Assistance	$1,309,473	11.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$11,078,888**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,227,787	18.2%
Materials and Supplies	$705,816	5.8%
Purchased Transportation	$9,241,871	75.5%
Other Operating Expenses	$58,368	0.5%
Total Operating Expenses	**$12,233,842**	100.0%
Reconciling OE Cash Expenditures	$243,352	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	13	$0	$0	$0	$0	$0
Demand Response - Taxi	-	14	$0	$0	$0	$0	$0
Bus	-	39	$1,613,278	$1,428,231	$4,989,360	$913,084	$8,943,953
Total	**-**	**66**	**$1,613,278**	**$1,428,231**	**$4,989,360**	**$913,084**	**$8,943,953**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$1,036,778	$104,630	$0	153,664	29,048	153,641	20,936	0.0	15	13	13.3%	
Demand Response - Taxi	$2,171,641	$361,055	$0	502,204	76,207	366,719	17,427	0.0	14	14	0.0%	
Bus	$9,025,423	$2,726,909	$8,943,953	5,759,157	2,837,023	1,094,223	109,343	0.0	53	39	26.4%	4.4
Total	**$12,233,842**	**$3,192,594**	**$8,943,953**	**6,415,025**	**2,942,278**	**1,614,583**	**147,706**	**0.0**	**82**	**66**	**19.5%**	

Performance Measures

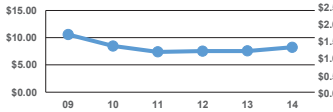
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.75	$49.52
Demand Response - Taxi	$5.92	$124.61
Bus	$8.25	$82.54
Total	**$7.58**	**$82.83**

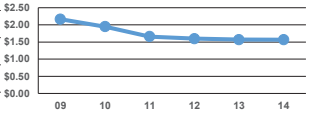
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.75	$35.69	0.2	1.4
Demand Response - Taxi	$4.32	$28.50	0.2	4.4
Bus	$1.57	$3.18	2.6	25.9
Total	**$1.91**	**$4.16**	**1.8**	**19.9**

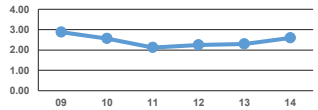
Operating Expense per Vehicle Revenue Mile: Bus



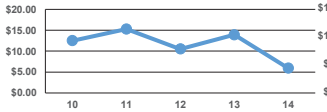
Operating Expense per Passenger Mile: Bus



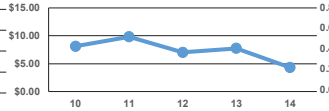
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



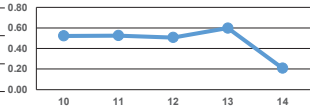
Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



Operating Expense per Passenger Mile: Demand Resp. - Taxi



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Resp. - Taxi



Notes: [a]Average Unlinked Trips not available for Demand Response Taxi.
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.loudoun.gov/bus/
1 Harrison Street, S.E.
MSC#69
Leesburg, VA 20175

Loudoun County Commuter Bus Service - Office of Transportation Services (LC Transit)

2014 Annual Agency Profile

Division Manager: Mr. Paul Mounier
703-771-5842

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
1,322 **Square Miles**
4,586,770 **Population**
8 **Pop. Rank out of 498 UZAs**

Service Consumption

49,722,485 **Annual Passenger Miles (PMT)**
1,756,948 **Annual Unlinked Trips (UPT)**
7,588 **Average Weekday Unlinked Trips**
118 **Average Saturday Unlinked Trips**
104 **Average Sunday Unlinked Trips**

Database Information

NTDID: 30081
Reporter Type: Full Reporter

Service Area Statistics

517 **Square Miles**
328,533 **Population**

Service Supplied

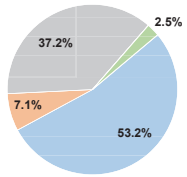
2,422,032 **Annual Vehicle Revenue Miles (VRM)**
92,544 **Annual Vehicle Revenue Hours (VRH)**
84 **Vehicles Operated in Maximum Service (VOMS)**
96 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$8,501,267	53.2%
Local Funds	$1,137,705	7.1%
State Funds	$5,936,535	37.2%
Federal Assistance	$0	0.0%
Other Funds	$397,050	2.5%
Total Operating Funds Expended	**$15,972,557**	100.0%

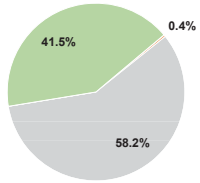
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$33,825	0.4%
State Funds	$5,306,275	58.2%
Federal Assistance	$0	0.0%
Other Funds	$3,784,640	41.5%
Total Capital Funds Expended	**$9,124,740**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$913,955	6.7%
Materials and Supplies	$2,130,139	15.7%
Purchased Transportation	$10,454,646	77.1%
Other Operating Expenses	$67,490	0.5%
Total Operating Expenses	**$13,566,230**	100.0%
Reconciling OE Cash Expenditures	$2,406,327	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	63	$2,005,745	$509,878	$6,609,117	$0	$9,124,740
Bus	-	21	$0	$0	$0	$0	$0
Total	**-**	**84**	**$2,005,745**	**$509,878**	**$6,609,117**	**$0**	**$9,124,740**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Bus	$10,795,353	$8,121,085	$9,124,740	46,708,581	1,402,239	1,731,545	50,567	0.0	71	63	11.3%	7.2
Bus	$2,770,877	$380,182	$0	3,013,904	354,709	690,487	41,977	0.0	25	21	16.0%	2.9
Total	**$13,566,230**	**$8,501,267**	**$9,124,740**	**49,722,485**	**1,756,948**	**2,422,032**	**92,544**	**0.0**	**96**	**84**	**12.5%**	

Performance Measures

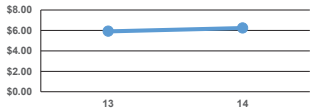
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$6.23	$213.49
Bus	$4.01	$66.01
Total	**$5.60**	**$146.59**

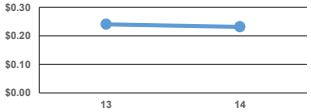
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.23	$7.70	0.8	27.7
Bus	$0.92	$7.81	0.5	8.5
Total	**$0.27**	**$7.72**	**0.7**	**19.0**

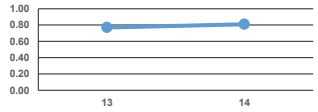
Operating Expense per Vehicle Revenue Mile: Commuter Bus



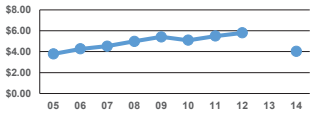
Operating Expense per Passenger Mile: Commuter Bus



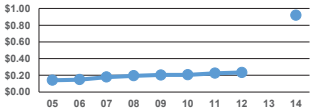
Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



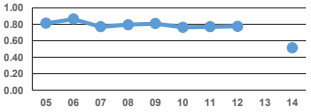
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.gohrt.com/
3400 Victoria Boulevard
Hampton, VA 23661

Transportation District Commission of Hampton Roads (HRT)

2014 Annual Agency Profile

Chief Executive Officer: Mr. William Harrell
757-222-6000

General Information

Urbanized Area Statistics - 2010 Census

Virginia Beach, VA
515 **Square Miles**
1,439,666 **Population**
34 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Virginia Non-UZA; 371 Williamsburg, VA

Service Area Statistics

421 **Square Miles**
1,134,343 **Population**

Service Consumption

90,047,270 **Annual Passenger Miles (PMT)**
17,499,361 **Annual Unlinked Trips (UPT)**
57,513 **Average Weekday Unlinked Trips**
38,002 **Average Saturday Unlinked Trips**
16,999 **Average Sunday Unlinked Trips**

Service Supplied

14,273,878 **Annual Vehicle Revenue Miles (VRM)**
1,038,118 **Annual Vehicle Revenue Hours (VRH)**
375 **Vehicles Operated in Maximum Service (VOMS)**
435 **Vehicles Available for Maximum Service (VAMS)**

Database Information

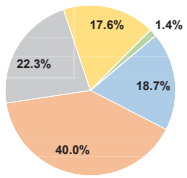
NTDID: 30083
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$17,533,215	18.7%
Local Funds	$37,549,803	40.0%
State Funds	$20,873,749	22.3%
Federal Assistance	$16,484,429	17.6%
Other Funds	$1,345,093	1.4%
Total Operating Funds Expended	**$93,786,289**	100.0%

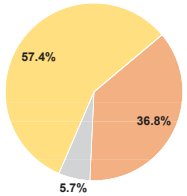
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$3,023,901	36.8%
State Funds	$470,134	5.7%
Federal Assistance	$4,712,303	57.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$8,206,338**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$62,575,659	66.7%
Materials and Supplies	$14,636,133	15.6%
Purchased Transportation	$9,336,124	10.0%
Other Operating Expenses	$7,205,319	7.7%
Total Operating Expenses	**$93,753,235**	100.0%
Reconciling OE Cash Expenditures	$33,054	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	86	$0	$0	$0	$0	$0
Ferryboat	-	3	$0	$0	$0	$488,912	$488,912
Light Rail	6	-	$0	$0	$0	$0	$0
Bus	233	-	$1,517,122	$859,108	$1,341,181	$3,926,819	$7,644,230
Vanpool	47	-	$0	$0	$0	$73,196	$73,196
Total	**286**	**89**	**$1,517,122**	**$859,108**	**$1,341,181**	**$4,488,927**	**$8,206,338**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$10,225,660	$807,075	$0	2,487,677	311,789	3,259,377	201,726	0.0	102	86	15.7%	6.9
Ferryboat	$1,300,350	$567,744	$488,912	236,720	332,028	18,264	6,341	0.0	3	3	0.0%	28.0
Light Rail	$10,973,209	$1,499,060	$0	6,296,325	1,668,978	372,914	29,998	14.8	9	6	33.3%	5.0
Bus	$70,334,896	$13,973,870	$7,644,230	75,683,206	15,026,924	9,794,751	778,904	0.0	258	233	9.7%	9.1
Vanpool	$919,120	$685,466	$73,196	5,343,342	159,642	828,572	21,149	0.0	63	47	25.4%	6.3
Total	**$93,753,235**	**$17,533,215**	**$8,206,338**	**90,047,270**	**17,499,361**	**14,273,878**	**1,038,118**	**14.8**	**435**	**375**	**13.8%**	

Performance Measures

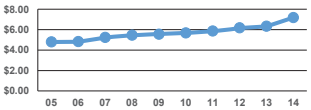
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.14	$50.69
Ferryboat	$71.20	$205.07
Light Rail	$29.43	$365.80
Bus	$7.18	$90.30
Vanpool	$1.11	$43.46
Total	**$6.57**	**$90.31**

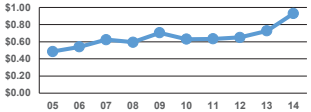
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.11	$32.80	0.1	1.5
Ferryboat	$5.49	$3.92	18.2	52.4
Light Rail	$1.74	$6.57	4.5	55.6
Bus	$0.93	$4.68	1.5	19.3
Vanpool	$0.17	$5.76	0.2	7.5
Total	**$1.04**	**$5.36**	**1.2**	**16.9**

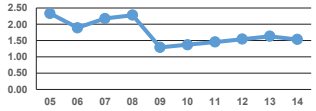
Operating Expense per Vehicle Revenue Mile: Bus



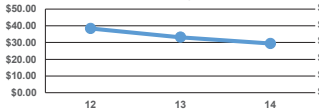
Operating Expense per Passenger Mile: Bus



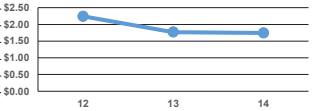
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



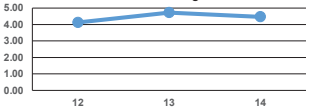
Operating Expense per Vehicle Revenue Mile: Light Rail



Operating Expense per Passenger Mile: Light Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Light Rail



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.princegeorgescountymd.gov/
9400 Peppercorn Place
Suite #320
Largo, MD 20774

Prince George's County Transit (TheBus)

2014 Annual Agency Profile

Community Developer: Ms. Marisol Peralta
301-883-5693

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
1,322 **Square Miles**
4,586,770 **Population**
8 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Maryland Non-UZA

Service Consumption

14,374,297 **Annual Passenger Miles (PMT)**
3,931,534 **Annual Unlinked Trips (UPT)**
15,478 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 30085
Reporter Type: Full Reporter

Service Area Statistics

487 **Square Miles**
863,000 **Population**

Service Supplied

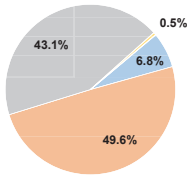
3,267,425 **Annual Vehicle Revenue Miles (VRM)**
252,466 **Annual Vehicle Revenue Hours (VRH)**
115 **Vehicles Operated in Maximum Service (VOMS)**
148 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,079,183	6.8%
Local Funds	$15,217,666	49.6%
State Funds	$13,245,956	43.1%
Federal Assistance	$156,500	0.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$30,699,305**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	40	-	$0	$0	$0	$0	$0
Bus	-	75	$0	$0	$0	$0	$0
Total	**40**	**75**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,976,467	9.7%
Materials and Supplies	$7,056,968	23.0%
Purchased Transportation	$19,952,665	65.0%
Other Operating Expenses	$713,205	2.3%
Total Operating Expenses	**$30,699,305**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$2,666,866	$10,690	$0	1,051,550	125,035	358,757	28,438	0.0	52	40	23.1%	5.6
Bus	$28,032,439	$2,079,183	$0	13,322,747	3,806,499	2,908,668	224,028	0.0	96	75	21.9%	4.3
Total	**$30,699,305**	**$2,089,873**	**$0**	**14,374,297**	**3,931,534**	**3,267,425**	**252,466**	**0.0**	**148**	**115**	**22.3%**	

Performance Measures

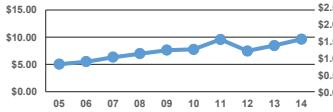
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.43	$93.78
Bus	$9.64	$125.13
Total	**$9.40**	**$121.60**

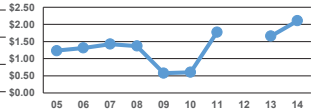
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.54	$21.33	0.3	4.4
Bus	$2.10	$7.36	1.3	17.0
Total	**$2.14**	**$7.81**	**1.2**	**15.6**

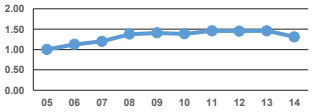
Operating Expense per Vehicle Revenue Mile: Bus



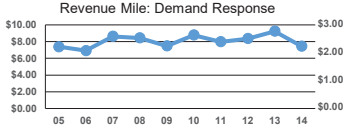
Operating Expense per Passenger Mile: Bus



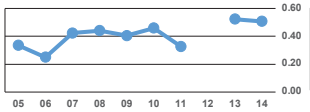
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



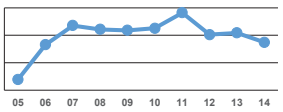
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.factbus.com/
825 Airport Road
Lemont Furnace, PA 15456

Fayette Area Coordinated Transportation (FACT)

2014 Annual Agency Profile

Director: Ms. Lori Groover-Smith
724-628-7485

General Information

Urbanized Area Statistics - 2010 Census

Uniontown-Connellsville, PA
39 **Square Miles**
51,370 **Population**
487 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Pennsylvania Non-UZA; 27 Pittsburgh, PA

Service Area Statistics

812 **Square Miles**
136,606 **Population**

Service Consumption

2,976,783 **Annual Passenger Miles (PMT)**
310,847 **Annual Unlinked Trips (UPT)**
104,779 **Average Weekday Unlinked Trips**
5,091 **Average Saturday Unlinked Trips**
1,722 **Average Sunday Unlinked Trips**

Service Supplied

1,245,053 **Annual Vehicle Revenue Miles (VRM)**
62,444 **Annual Vehicle Revenue Hours (VRH)**
29 **Vehicles Operated in Maximum Service (VOMS)**
38 **Vehicles Available for Maximum Service (VAMS)**

Database Information

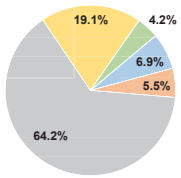
NTDID: 30087
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$262,182	6.9%
Local Funds	$208,958	5.5%
State Funds	$2,435,324	64.2%
Federal Assistance	$724,399	19.1%
Other Funds	$159,871	4.2%
Total Operating Funds Expended	**$3,790,734**	100.0%

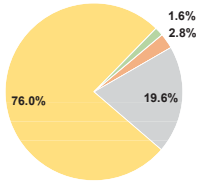
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$14,319	2.8%
State Funds	$100,919	19.6%
Federal Assistance	$390,914	76.0%
Other Funds	$8,163	1.6%
Total Capital Funds Expended	**$514,315**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,274,577	60.0%
Materials and Supplies	$743,606	19.6%
Purchased Transportation	$481,135	12.7%
Other Operating Expenses	$291,416	7.7%
Total Operating Expenses	**$3,790,734**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	17	2	$187,317	$27,929	$59,588	$27,281	$302,115
Bus	7	3	$152,168	$0	$0	$60,032	$212,200
Total	**24**	**5**	**$339,485**	**$27,929**	**$59,588**	**$87,313**	**$514,315**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$1,897,815	$55,607	$302,115	1,316,634	109,822	679,822	35,983	0.0	25	19	24.0%	3.8
Bus	$1,892,919	$206,575	$212,200	1,660,149	201,025	565,231	26,461	0.0	13	10	23.1%	4.8
Total	**$3,790,734**	**$262,182**	**$514,315**	**2,976,783**	**310,847**	**1,245,053**	**62,444**	**0.0**	**38**	**29**	**23.7%**	

Performance Measures

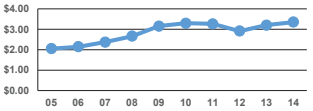
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.79	$52.74
Bus	$3.35	$71.54
Total	**$3.04**	**$60.71**

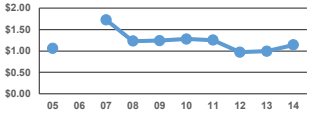
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$1.44	$17.28	0.2	3.1
Bus	$1.14	$9.42	0.4	7.6
Total	**$1.27**	**$12.19**	**0.2**	**5.0**

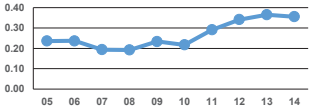
Operating Expense per Vehicle Revenue Mile: Bus



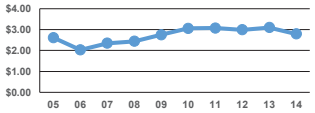
Operating Expense per Passenger Mile: Bus



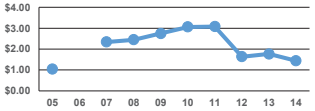
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



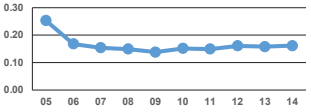
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.go-vango.com/
8190 Port Tobacco Road
Port Tobacco, MD 20677

County Commissioners of Charles County, MD (DCS VanGO)

2014 Annual Agency Profile

Chief of Transportation: Mr. Jeffry Barnett
301-934-0102

General Information

Urbanized Area Statistics - 2010 Census

Waldorf, MD

68	**Square Miles**
109,919	**Population**
283	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Maryland Non-UZA

Service Consumption

5,444,338	**Annual Passenger Miles (PMT)**
768,663	**Annual Unlinked Trips (UPT)**
2,496	**Average Weekday Unlinked Trips**
2,496	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 30088
Reporter Type: Full Reporter

Service Area Statistics

461	**Square Miles**
146,551	**Population**

Service Supplied

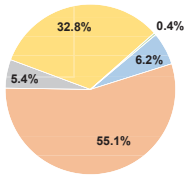
1,398,692	**Annual Vehicle Revenue Miles (VRM)**
79,820	**Annual Vehicle Revenue Hours (VRH)**
26	**Vehicles Operated in Maximum Service (VOMS)**
35	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$374,999	6.2%
Local Funds	$3,308,919	55.1%
State Funds	$326,102	5.4%
Federal Assistance	$1,970,187	32.8%
Other Funds	$23,849	0.4%
Total Operating Funds Expended	**$6,004,056**	100.0%

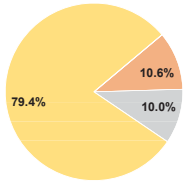
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$69,970	10.6%
State Funds	$65,409	10.0%
Federal Assistance	$521,832	79.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$657,211**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$501,892	8.5%
Materials and Supplies	$7,049	0.1%
Purchased Transportation	$5,340,842	90.5%
Other Operating Expenses	$53,556	0.9%
Total Operating Expenses	**$5,903,339**	100.0%
Reconciling OE Cash Expenditures	$100,717	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	11	$0	$0	$0	$61,367	$61,367
Bus	-	15	$0	$0	$413,997	$181,847	$595,844
Total	**-**	**26**	**$0**	**$0**	**$413,997**	**$243,214**	**$657,211**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$1,239,778	$12,492	$61,367	254,810	32,235	230,250	20,262	0.0	16	11	31.3%	4.4
Bus	$4,663,561	$362,507	$595,844	5,189,528	736,428	1,168,442	59,558	0.0	19	15	21.1%	5.4
Total	**$5,903,339**	**$374,999**	**$657,211**	**5,444,338**	**768,663**	**1,398,692**	**79,820**	**0.0**	**35**	**26**	**25.7%**	

Performance Measures

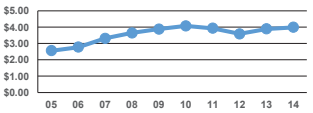
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.38	$61.19
Bus	$3.99	$78.30
Total	**$4.22**	**$73.96**

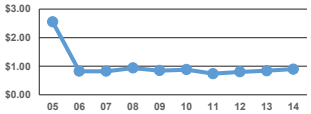
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.87	$38.46	0.1	1.6
Bus	$0.90	$6.33	0.6	12.4
Total	**$1.08**	**$7.68**	**0.5**	**9.6**

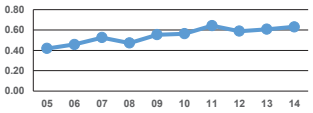
Operating Expense per Vehicle Revenue Mile: Bus



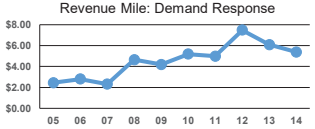
Operating Expense per Passenger Mile: Bus



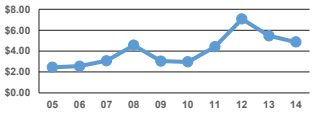
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



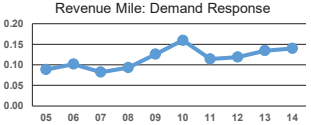
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.busride.org/
420 DuPont Road
Morgantown, WV 26501

Monongalia County Urban Mass Transit Authority (MLTA)

2014 Annual Agency Profile

Board President: Mrs. Jenny Dinsmore
304-296-3680

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Morgantown, WV

37 **Square Miles**
70,350 **Population**
393 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 West Virginia Non-UZA

Service Area Statistics

293 **Square Miles**
91,576 **Population**

Service Consumption

1,226,763 **Annual Unlinked Trips (UPT)**

Service Supplied

1,120,133 **Annual Vehicle Revenue Miles (VRM)**
59,978 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30089
Reporter Type: Small Systems Reporter

Financial Information

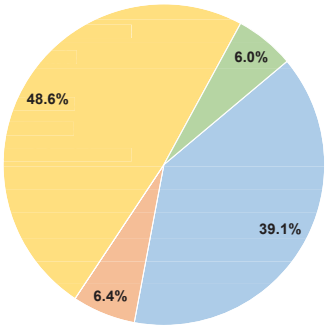
Sources of Operating Funds Expended

Fare Revenues	$1,663,435	39.1%
Local Funds	$271,253	6.4%
State Funds	$0	0.0%
Federal Assistance	$2,069,702	48.6%
Other Funds	$253,995	6.0%
Total Operating Funds Expended	**$4,258,385**	100.0%

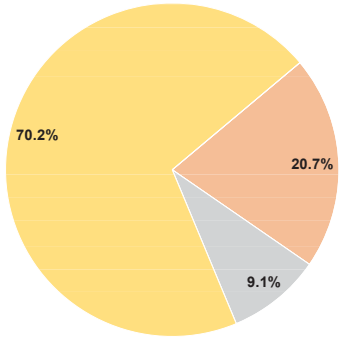
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$512,347	20.7%
State Funds	$225,448	9.1%
Federal Assistance	$1,735,176	70.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,472,971**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	3	-	$368,432	$141,059	$209,707	15,415	92,653	5,710	3.7
Bus	22	-	$3,889,953	$1,522,376	$2,263,264	1,211,348	1,027,480	54,268	3.0
Total	**25**	**-**	**$4,258,385**	**$1,663,435**	**$2,472,971**	**1,226,763**	**1,120,133**	**59,978**	

Performance Measures

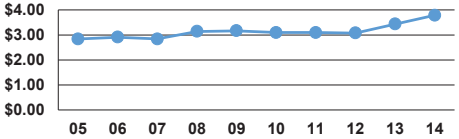
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.98	$64.52
Bus	$3.79	$71.68
Total	**$3.80**	**$71.00**

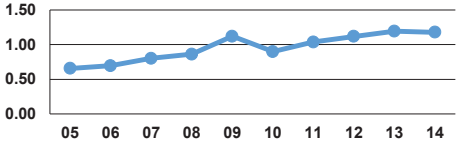
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$23.90	0.2	2.7
Bus	$3.21	1.2	22.3
Total	**$3.47**	**1.1**	**20.5**

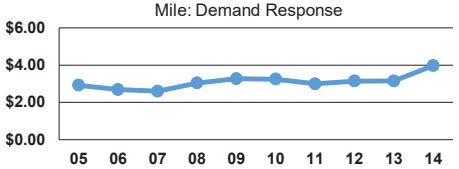
Operating Expense per Vehicle Revenue Mile: Bus



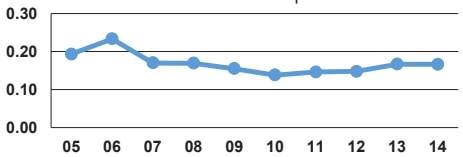
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.pantran.com/
446 Novak Drive
Martinsburg, WV 25405

Eastern Panhandle Transit Authority (EPTA)

2014 Annual Agency Profile

Executive Director: Mrs. Cheryl Keyrouze
304-263-0876

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Hagerstown, MD-WV-PA
133 **Square Miles**
182,696 **Population**
189 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 West Virginia Non-UZA

Service Area Statistics

527 **Square Miles**
156,604 **Population**

Service Consumption

155,175 **Annual Unlinked Trips (UPT)**

Service Supplied

324,393 **Annual Vehicle Revenue Miles (VRM)**
23,887 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30090
Reporter Type: Small Systems Reporter

Financial Information

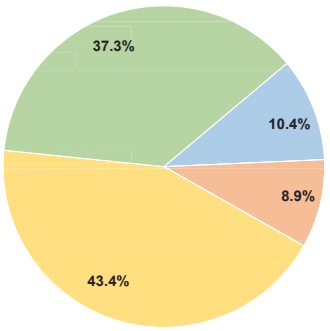
Sources of Operating Funds Expended

Fare Revenues	$162,461	10.4%
Local Funds	$138,850	8.9%
State Funds	$0	0.0%
Federal Assistance	$677,577	43.4%
Other Funds	$581,444	37.3%
Total Operating Funds Expended	**$1,560,332**	100.0%

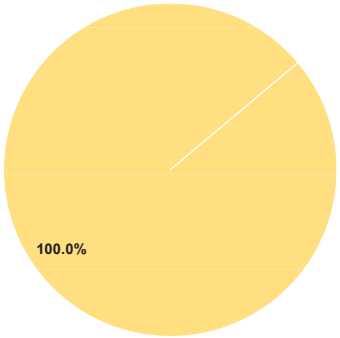
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$36,272	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$36,272**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	2	-	$183,479	$5,312	$8,486	4,519	40,316	3,008	4.5
Bus	14	-	$1,376,853	$157,149	$27,786	150,656	284,077	20,879	4.3
Total	**16**	**-**	**$1,560,332**	**$162,461**	**$36,272**	**155,175**	**324,393**	**23,887**	

Performance Measures

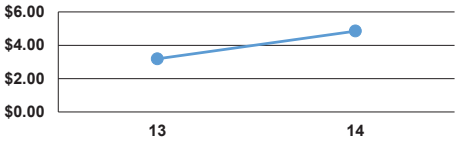
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.55	$61.00
Bus	$4.85	$65.94
Total	**$4.81**	**$65.32**

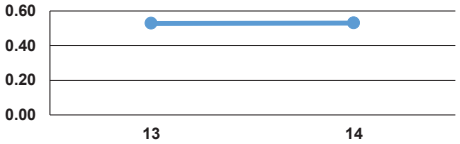
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$40.60	0.1	1.5
Bus	$9.14	0.5	7.2
Total	**$10.06**	**0.5**	**6.5**

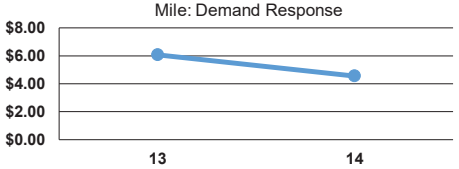
Operating Expense per Vehicle Revenue Mile: Bus



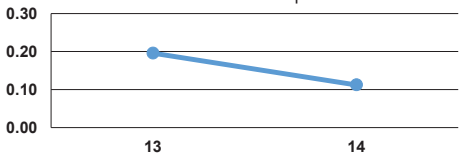
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.btransit.org/
2800 Commerce Street
Blacksburg, VA 24060

Blacksburg Transit

2014 Annual Agency Profile

Deputy Town Manager: Mr. Steve Ross
540-961-1130

General Information

Urbanized Area Statistics - 2010 Census

Blacksburg, VA

51	**Square Miles**
88,542	**Population**
328	**Pop. Rank out of 498 UZAs**

Service Consumption

6,609,671	**Annual Passenger Miles (PMT)**
3,685,000	**Annual Unlinked Trips (UPT)**
13,336	**Average Weekday Unlinked Trips**
2,957	**Average Saturday Unlinked Trips**
2,169	**Average Sunday Unlinked Trips**

Database Information

NTDID: 30091
Reporter Type: Full Reporter

Service Area Statistics

28	**Square Miles**
63,661	**Population**

Service Supplied

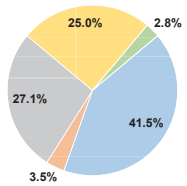
902,879	**Annual Vehicle Revenue Miles (VRM)**
95,807	**Annual Vehicle Revenue Hours (VRH)**
42	**Vehicles Operated in Maximum Service (VOMS)**
60	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,602,586	41.5%
Local Funds	$221,297	3.5%
State Funds	$1,699,138	27.1%
Federal Assistance	$1,569,164	25.0%
Other Funds	$172,457	2.8%
Total Operating Funds Expended	**$6,264,642**	100.0%

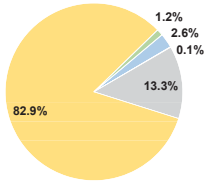
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$159,634	2.6%
Local Funds	$5,300	0.1%
State Funds	$802,087	13.3%
Federal Assistance	$5,014,562	82.9%
Other Funds	$70,672	1.2%
Total Capital Funds Expended	**$6,052,255**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$4,178,345	66.7%
Materials and Supplies	$1,146,585	18.3%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$939,712	15.0%
Total Operating Expenses	**$6,264,642**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	9	-	$93,297	$0	$0	$0	$93,297
Bus	33	-	$4,390,745	$1,225,264	$284,089	$58,860	$5,958,958
Total	**42**	**-**	**$4,484,042**	**$1,225,264**	**$284,089**	**$58,860**	**$6,052,255**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$880,915	$26,060	$93,297	98,672	31,651	141,071	14,855	0.0	14	9	35.7%	3.9
Bus	$5,383,727	$3,433,680	$5,958,958	6,510,999	3,653,349	761,808	80,952	0.0	46	33	28.3%	5.4
Total	**$6,264,642**	**$3,459,740**	**$6,052,255**	**6,609,671**	**3,685,000**	**902,879**	**95,807**	**0.0**	**60**	**42**	**30.0%**	

Performance Measures

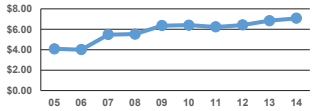
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.24	$59.30
Bus	$7.07	$66.51
Total	**$6.94**	**$65.39**

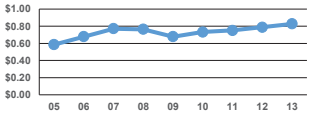
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.93	$27.83	0.2	2.1
Bus	$0.83	$1.47	4.8	45.1
Total	**$0.95**	**$1.70**	**4.1**	**38.5**

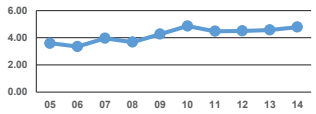
Operating Expense per Vehicle Revenue Mile: Bus



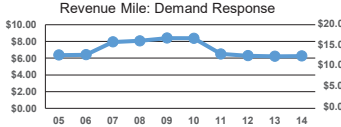
Operating Expense per Passenger Mile: Bus



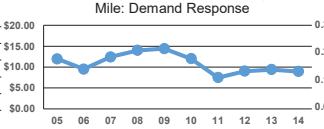
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



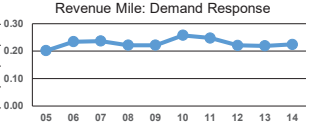
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.carrolltransit.org/
10 Distillery Drive
Westminster, MD 21157

Carroll County Department of Public Works (CATS)

2014 Annual Agency Profile

Deputy Dir Dept of Public Works: Mr. Jeffrey Topper
410-386-2035

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Westminster-Eldersburg, MD
58 **Square Miles**
72,714 **Population**
383 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Maryland Non-UZA

Service Area Statistics

452 **Square Miles**
167,564 **Population**

Service Consumption

118,867 **Annual Unlinked Trips (UPT)**

Service Supplied

584,029 **Annual Vehicle Revenue Miles (VRM)**
41,907 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30092
Reporter Type: Small Systems Reporter

Financial Information

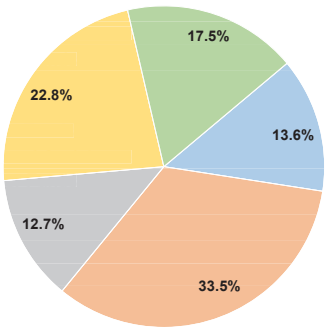
Sources of Operating Funds Expended

Fare Revenues	$223,147	13.6%
Local Funds	$550,877	33.5%
State Funds	$208,979	12.7%
Federal Assistance	$374,529	22.8%
Other Funds	$288,267	17.5%
Total Operating Funds Expended	**$1,645,799**	100.0%

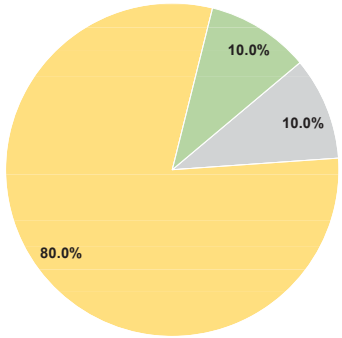
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$14,299	10.0%
Federal Assistance	$114,388	80.0%
Other Funds	$14,299	10.0%
Total Capital Funds Expended	**$142,986**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	-	25	$1,403,475	$200,293	$121,785	102,245	477,752	33,321	7.7
Bus	-	4	$242,324	$22,854	$21,201	16,622	106,277	8,586	6.0
Total	**-**	**29**	**$1,645,799**	**$223,147**	**$142,986**	**118,867**	**584,029**	**41,907**	

Performance Measures

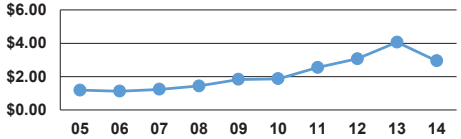
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.94	$42.12
Bus	$2.28	$28.22
Total	**$2.82**	**$39.27**

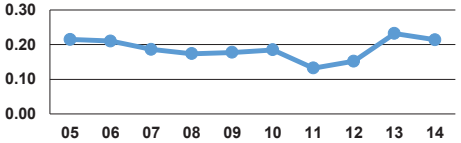
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.73	0.2	3.1
Bus	$14.58	0.2	1.9
Total	**$13.85**	**0.2**	**2.8**

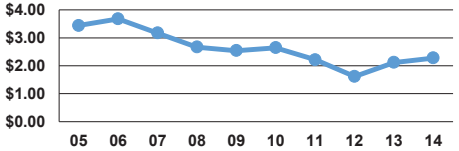
Operating Expense per Vehicle Revenue Mile: Demand Response



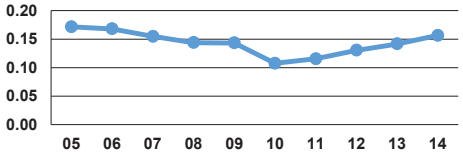
Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Bus



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.hazletoncity.org/
40 North Church St.
Hazleton, PA 18201

City of Hazleton -- Hazleton Public Transit (HPT)

2014 Annual Agency Profile

Director: Mr. Ralph Sharp
570-459-5414

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Hazleton, PA

31 **Square Miles**
56,827 **Population**
460 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Pennsylvania Non-UZA

Service Area Statistics

144 **Square Miles**
58,043 **Population**

Service Consumption

229,382 **Annual Unlinked Trips (UPT)**

Service Supplied

453,726 **Annual Vehicle Revenue Miles (VRM)**
32,020 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30093
Reporter Type: Small Systems Reporter

Financial Information

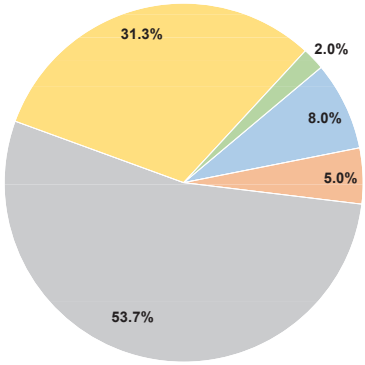
Sources of Operating Funds Expended

Fare Revenues	$203,869	8.0%
Local Funds	$128,134	5.0%
State Funds	$1,367,266	53.7%
Federal Assistance	$797,407	31.3%
Other Funds	$51,741	2.0%
Total Operating Funds Expended	**$2,548,417**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	-	3	$351,974	$34,152	$0	11,862	77,959	3,155	3.3
Bus	-	8	$2,196,453	$169,717	$0	217,520	375,767	28,865	7.8
Total	**-**	**11**	**$2,548,427**	**$203,869**	**$0**	**229,382**	**453,726**	**32,020**	

Performance Measures

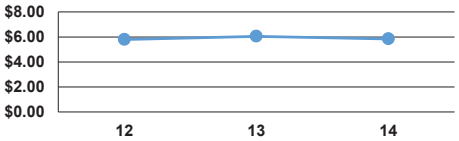
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.51	$111.56
Bus	$5.85	$76.09
Total	**$5.62**	**$79.59**

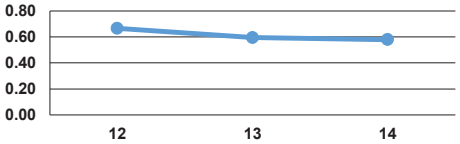
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$29.67	0.2	3.8
Bus	$10.10	0.6	7.5
Total	**$11.11**	**0.5**	**7.2**

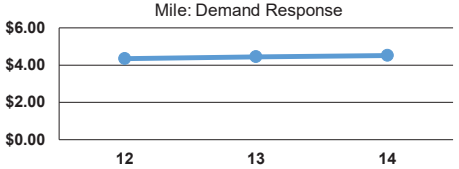
Operating Expense per Vehicle Revenue Mile: Bus



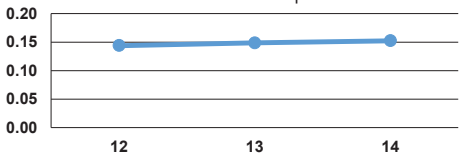
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.hdpt.com/
475 East Washington Street
Harrisonburg, VA 22802

City of Harrisonburg Department of Public Transportation (Harrisonburg Transit)

2014 Annual Agency Profile

Director of Public Transportation: Mr. Reggie Smith
540-432-0496

General Information

Urbanized Area Statistics - 2010 Census

Harrisonburg, VA
33 **Square Miles**
66,784 **Population**
413 **Pop. Rank out of 498 UZAs**

Service Consumption

5,057,838 **Annual Passenger Miles (PMT)**
2,800,525 **Annual Unlinked Trips (UPT)**
10,207 **Average Weekday Unlinked Trips**
3,318 **Average Saturday Unlinked Trips**
762 **Average Sunday Unlinked Trips**

Database Information

NTDID: 30094
Reporter Type: Full Reporter

Service Area Statistics

17 **Square Miles**
53,013 **Population**

Service Supplied

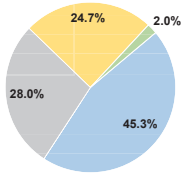
702,239 **Annual Vehicle Revenue Miles (VRM)**
68,494 **Annual Vehicle Revenue Hours (VRH)**
39 **Vehicles Operated in Maximum Service (VOMS)**
44 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,766,613	45.3%
Local Funds	$0	0.0%
State Funds	$1,092,776	28.0%
Federal Assistance	$963,225	24.7%
Other Funds	$77,167	2.0%
Total Operating Funds Expended	**$3,899,781**	100.0%

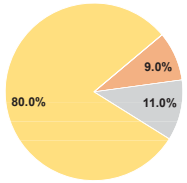
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$514,987	9.0%
State Funds	$635,347	11.0%
Federal Assistance	$4,601,334	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$5,751,668**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,664,140	68.3%
Materials and Supplies	$858,679	22.0%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$376,963	9.7%
Total Operating Expenses	**$3,899,782**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	8	-	$105,573	$18,760	$0	$0	$124,333
Bus	31	-	$1,185,345	$27,156	$4,414,834	$0	$5,627,335
Total	**39**	**-**	**$1,290,918**	**$45,916**	**$4,414,834**	**$0**	**$5,751,668**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$642,122	$103,800	$124,333	92,282	26,964	112,149	11,771	0.0	9	8	11.1%	5.1
Bus	$3,257,660	$1,662,813	$5,627,335	4,965,556	2,773,561	590,090	56,723	0.0	35	31	11.4%	5.3
Total	**$3,899,782**	**$1,766,613**	**$5,751,668**	**5,057,838**	**2,800,525**	**702,239**	**68,494**	**0.0**	**44**	**39**	**11.4%**	

Performance Measures

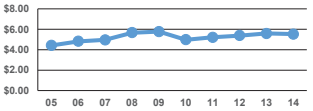
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.73	$54.55
Bus	$5.52	$57.43
Total	**$5.55**	**$56.94**

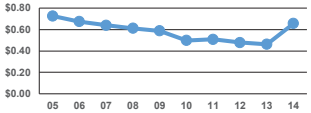
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.96	$23.81	0.2	2.3
Bus	$0.66	$1.17	4.7	48.9
Total	**$0.77**	**$1.39**	**4.0**	**40.9**

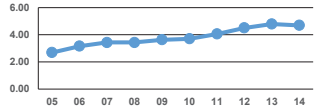
Operating Expense per Vehicle Revenue Mile: Bus



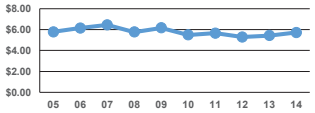
Operating Expense per Passenger Mile: Bus



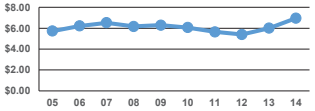
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



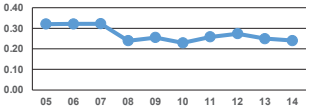
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.lebanontransit.org/
200 Willow Street
Lebanon, PA 17046

County of Lebanon Transit Authority (Lebanon Transit)

2014 Annual Agency Profile

Executive Director: Ms. Theresa Giurintano
717-274-3664

General Information

Urbanized Area Statistics - 2010 Census

Lebanon, PA
45 **Square Miles**
77,086 **Population**
366 **Pop. Rank out of 498 UZAs**

Other UZAs Served

91 Lancaster, PA; 86 Harrisburg, PA; 0 Pennsylvania Non-UZA

Service Consumption

2,819,451 **Annual Passenger Miles (PMT)**
355,186 **Annual Unlinked Trips (UPT)**
1,262 **Average Weekday Unlinked Trips**
643 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 30095
Reporter Type: Full Reporter

Service Area Statistics

362 **Square Miles**
133,568 **Population**

Service Supplied

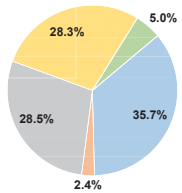
765,312 **Annual Vehicle Revenue Miles (VRM)**
46,292 **Annual Vehicle Revenue Hours (VRH)**
25 **Vehicles Operated in Maximum Service (VOMS)**
35 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,298,549	35.7%
Local Funds	$88,055	2.4%
State Funds	$1,037,325	28.5%
Federal Assistance	$1,027,286	28.3%
Other Funds	$182,892	5.0%
Total Operating Funds Expended	**$3,634,107**	100.0%

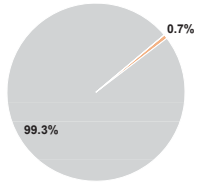
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,755	0.7%
State Funds	$232,627	99.3%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$234,382**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,764,948	76.1%
Materials and Supplies	$498,071	13.7%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$371,088	10.2%
Total Operating Expenses	**$3,634,107**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	4	-	$0	$0	$8,638	$0	$8,638
Demand Response	13	-	$178,904	$0	$0	$0	$178,904
Bus	8	-	$0	$16,216	$30,624	$0	$46,840
Total	**25**	**-**	**$178,904**	**$16,216**	**$39,262**	**$0**	**$234,382**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Bus	$573,667	$52,084	$8,638	718,151	26,988	147,287	5,689	0.0	4	4	0.0%	5.5
Demand Response	$1,002,673	$936,096	$178,904	368,216	46,438	257,040	15,592	0.0	17	13	23.5%	5.8
Bus	$2,057,767	$310,369	$46,840	1,733,084	281,760	360,985	25,011	0.0	14	8	42.9%	5.2
Total	**$3,634,107**	**$1,298,549**	**$234,382**	**2,819,451**	**355,186**	**765,312**	**46,292**	**0.0**	**35**	**25**	**28.6%**	

Performance Measures

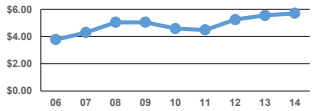
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$3.89	$100.84
Demand Response	$3.90	$64.31
Bus	$5.70	$82.27
Total	**$4.75**	**$78.50**

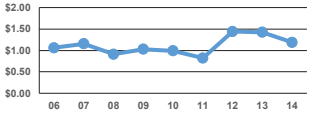
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.80	$21.26	0.2	4.7
Demand Response	$2.72	$21.59	0.2	3.0
Bus	$1.19	$7.30	0.8	11.3
Total	**$1.29**	**$10.23**	**0.5**	**7.7**

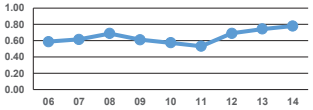
Operating Expense per Vehicle Revenue Mile: Bus



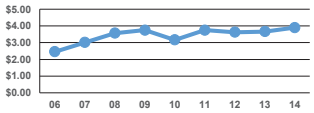
Operating Expense per Passenger Mile: Bus



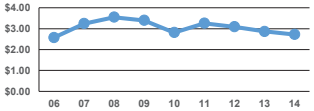
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



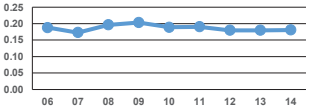
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.shoretransit.org/
31901 Tri-County Way
Suite 133
Salisbury, MD 21804

The Tri-County Council for the Lower Eastern Shore of Maryland (Shore Transit)

2014 Annual Agency Profile

Executive Director, TCCLES: Mr. Michael Pennington
410-341-8989

General Information

Urbanized Area Statistics - 2010 Census

Salisbury, MD-DE
71 **Square Miles**
98,081 **Population**
307 **Pop. Rank out of 498 UZAs**

Other UZAs Served

19 Baltimore, MD; 0 Maryland Non-UZA

Service Consumption

12,446,969 **Annual Passenger Miles (PMT)**
430,302 **Annual Unlinked Trips (UPT)**
1,381 **Average Weekday Unlinked Trips[a]**
804 **Average Saturday Unlinked Trips[a]**
416 **Average Sunday Unlinked Trips[a]**

Database Information

NTDID: 30096
Reporter Type: Full Reporter

Service Area Statistics

1,162 **Square Miles**
176,707 **Population**

Service Supplied

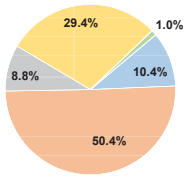
2,323,893 **Annual Vehicle Revenue Miles (VRM)**
106,047 **Annual Vehicle Revenue Hours (VRH)**
52 **Vehicles Operated in Maximum Service (VOMS)**
59 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$845,946	10.4%
Local Funds	$4,081,501	50.4%
State Funds	$712,648	8.8%
Federal Assistance	$2,379,449	29.4%
Other Funds	$80,745	1.0%
Total Operating Funds Expended	**$8,100,289**	100.0%

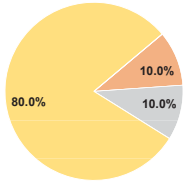
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$21,784	10.0%
State Funds	$21,784	10.0%
Federal Assistance	$174,269	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$217,837**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$4,931,394	61.6%
Materials and Supplies	$1,680,978	21.0%
Purchased Transportation	$1,164,060	14.5%
Other Operating Expenses	$231,033	2.9%
Total Operating Expenses	**$8,007,465**	100.0%
Reconciling OE Cash Expenditures	$92,824	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	23	-	$80,566	$0	$0	$18,802	$99,368
Demand Response - Taxi	-	14	$0	$0	$0	$0	$0
Bus	15	-	$0	$0	$14,647	$103,822	$118,469
Total	**38**	**14**	**$80,566**	**$0**	**$14,647**	**$122,624**	**$217,837**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$3,448,285	$160,724	$99,368	1,297,990	87,458	651,161	40,850	0.0	23	23	0.0%	6.9
Demand Response - Taxi	$1,280,466	$0	$0	773,794	26,415	354,383	16,290	0.0	14	14	0.0%	
Bus	$3,278,714	$685,222	$118,469	10,375,185	316,429	1,318,349	48,907	0.0	22	15	31.8%	5.7
Total	**$8,007,465**	**$845,946**	**$217,837**	**12,446,969**	**430,302**	**2,323,893**	**106,047**	**0.0**	**59**	**52**	**11.9%**	

Performance Measures

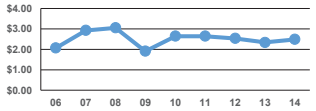
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.30	$84.41
Demand Response - Taxi	$3.61	$78.60
Bus	$2.49	$67.04
Total	**$3.45**	**$75.51**

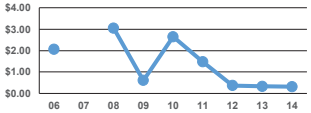
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.66	$39.43	0.1	2.1
Demand Response - Taxi	$1.65	$48.48	0.1	1.6
Bus	$0.32	$10.36	0.2	6.5
Total	**$0.64**	**$18.61**	**0.2**	**4.1**

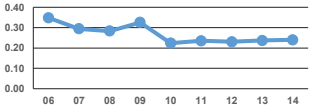
Operating Expense per Vehicle Revenue Mile: Bus



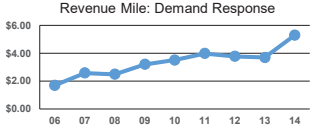
Operating Expense per Passenger Mile: Bus



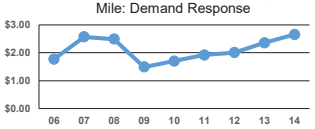
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



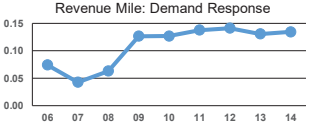
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes: [a]Average Unlinked Trips not available for Demand Response Taxi.
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.wmcap.org/
223 Putnam Street
Marietta, OH 45750

Washington County Commissioners (CABL Bus lines)

2014 Annual Agency Profile

Clerk: Mr. Rick Peoples
740-373-6623

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Parkersburg, WV-OH

42 **Square Miles**
67,229 **Population**
411 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Ohio Non-UZA

Service Area Statistics

15 **Square Miles**
20,945 **Population**

Service Consumption

20,646 **Annual Unlinked Trips (UPT)**

Service Supplied

93,741 **Annual Vehicle Revenue Miles (VRM)**
8,228 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30098
Reporter Type: Small Systems Reporter

Financial Information

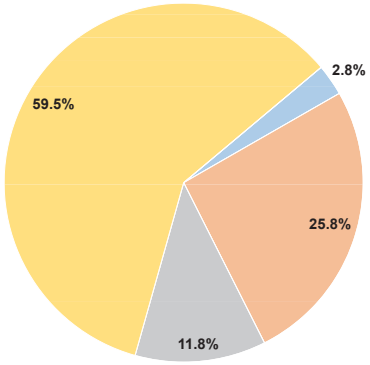
Sources of Operating Funds Expended

Fare Revenues	$11,173	2.8%
Local Funds	$102,159	25.8%
State Funds	$46,639	11.8%
Federal Assistance	$235,268	59.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$395,239**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	-	1	$122,524	$952	$0	3,529	11,715	2,550	5.0
Bus	-	5	$272,715	$10,221	$0	17,117	82,026	5,678	2.0
Total	**-**	**6**	**$395,239**	**$11,173**	**$0**	**20,646**	**93,741**	**8,228**	

Performance Measures

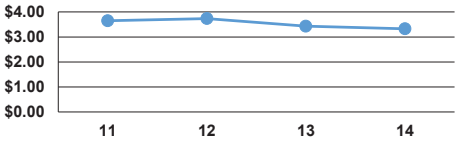
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$10.46	$48.05
Bus	$3.32	$48.03
Total	**$4.22**	**$48.04**

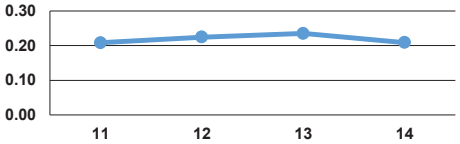
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$34.72	0.3	1.4
Bus	$15.93	0.2	3.0
Total	**$19.14**	**0.2**	**2.5**

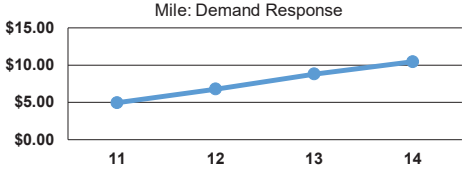
Operating Expense per Vehicle Revenue Mile: Bus



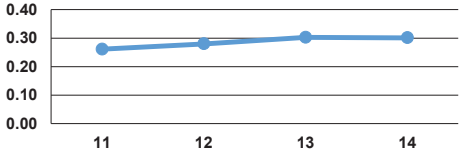
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.winchesterva.gov/
301 East Cork Street
Winchester, VA 22601

City of Winchester (WinTran)

2014 Annual Agency Profile

Public Services Director: Mr. Perry Eisenach
540-667-1815

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Winchester, VA

37 **Square Miles**
69,449 **Population**
398 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Virginia Non-UZA

Service Area Statistics

9 **Square Miles**
26,000 **Population**

Service Consumption

120,758 **Annual Unlinked Trips (UPT)**

Service Supplied

190,964 **Annual Vehicle Revenue Miles (VRM)**
18,797 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30099
Reporter Type: Small Systems Reporter

Financial Information

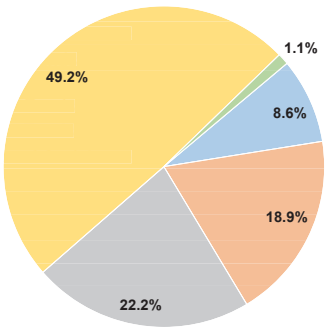
Sources of Operating Funds Expended

Fare Revenues	$78,450	8.6%
Local Funds	$172,555	18.9%
State Funds	$202,826	22.2%
Federal Assistance	$449,088	49.2%
Other Funds	$10,378	1.1%
Total Operating Funds Expended	**$913,297**	100.0%

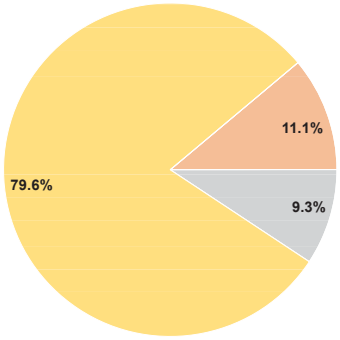
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$17,788	11.1%
State Funds	$14,922	9.3%
Federal Assistance	$127,545	79.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$160,255**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	3	-	$167,239	$6,855	$0	14,003	35,152	4,433	8.7
Bus	4	-	$746,058	$71,595	$160,255	106,755	155,812	14,364	8.1
Total	**7**	**-**	**$913,297**	**$78,450**	**$160,255**	**120,758**	**190,964**	**18,797**	

Performance Measures

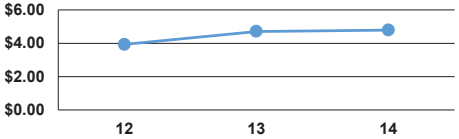
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.76	$37.73
Bus	$4.79	$51.94
Total	**$4.78**	**$48.59**

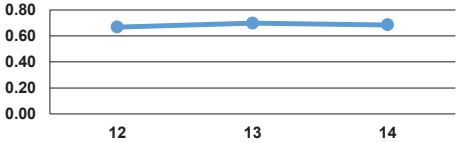
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.94	0.4	3.2
Bus	$6.99	0.7	7.4
Total	**$7.56**	**0.6**	**6.4**

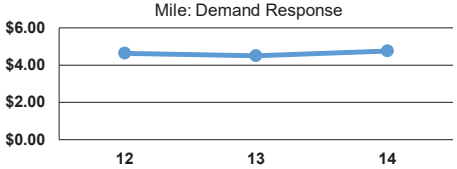
Operating Expense per Vehicle Revenue Mile: Bus



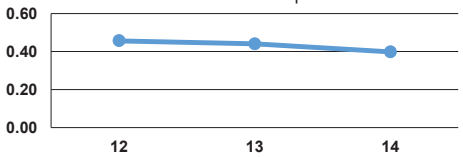
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.washingtoncitytransit.org
55 West Maiden Street
Washington, PA 15301

City of Washington (City Transit)

2014 Annual Agency Profile

Transit Coordinator: Ms. Nancy Basile
724-223-2442

General Information

Urbanized Area Statistics - 2010 Census

Pittsburgh, PA
905 **Square Miles**
1,733,853 **Population**
27 **Pop. Rank out of 498 UZAs**

Service Consumption

1,139,345 **Annual Passenger Miles (PMT)**
71,845 **Annual Unlinked Trips (UPT)**
270 **Average Weekday Unlinked Trips**
58 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 30101
Reporter Type: Full Reporter

Service Area Statistics

33 **Square Miles**
61,634 **Population**

Service Supplied

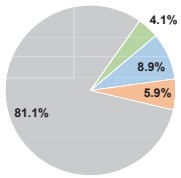
290,436 **Annual Vehicle Revenue Miles (VRM)**
18,392 **Annual Vehicle Revenue Hours (VRH)**
9 **Vehicles Operated in Maximum Service (VOMS)**
13 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$133,085	8.9%
Local Funds	$87,383	5.9%
State Funds	$1,206,244	81.1%
Federal Assistance	$0	0.0%
Other Funds	$60,710	4.1%
Total Operating Funds Expended	**$1,487,422**	100.0%

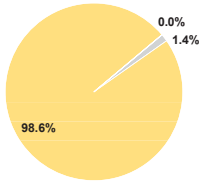
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$21,258	1.4%
Federal Assistance	$1,547,707	98.6%
Other Funds	$52	0.0%
Total Capital Funds Expended	**$1,569,017**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$139,554	9.4%
Materials and Supplies	$7,648	0.5%
Purchased Transportation	$1,303,668	87.6%
Other Operating Expenses	$36,552	2.5%
Total Operating Expenses	**$1,487,422**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	3	$0	$0	$0	$0	$0
Bus	-	6	$0	$0	$1,569,017	$0	$1,569,017
Total	**-**	**9**	**$0**	**$0**	**$1,569,017**	**$0**	**$1,569,017**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$150,556	$16,177	$0	30,546	10,922	30,832	2,748	0.0	5	3	40.0%	
Bus	$1,336,866	$116,908	$1,569,017	1,108,799	60,923	259,604	15,644	0.0	8	6	25.0%	4.5
Total	**$1,487,422**	**$133,085**	**$1,569,017**	**1,139,345**	**71,845**	**290,436**	**18,392**	**0.0**	**13**	**9**	**30.8%**	

Performance Measures

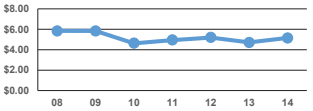
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.88	$54.79
Bus	$5.15	$85.46
Total	**$5.12**	**$80.87**

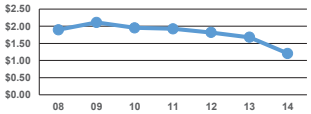
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.93	$13.78	0.4	4.0
Bus	$1.21	$21.94	0.2	3.9
Total	**$1.31**	**$20.70**	**0.2**	**3.9**

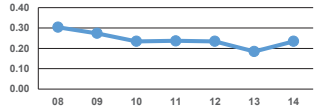
Operating Expense per Vehicle Revenue Mile: Bus



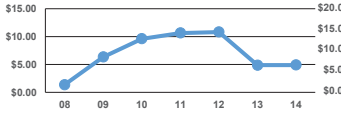
Operating Expense per Passenger Mile: Bus



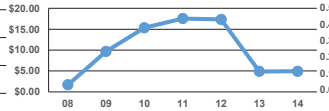
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



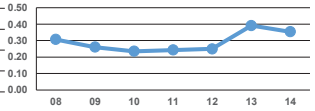
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.martztrailways.com/
239 Old River Road
Wilkes Barre, PA 18702

Martz Trailways

2014 Annual Agency Profile

CEO: Mr. Craig Smith
570-821-3838

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Pennsylvania Non-UZA; 472 East Stroudsburg, PA-NJ

Service Consumption

89,073,083 **Annual Passenger Miles (PMT)**
974,729 **Annual Unlinked Trips (UPT)**
3,217 **Average Weekday Unlinked Trips**
1,201 **Average Saturday Unlinked Trips**
1,369 **Average Sunday Unlinked Trips**

Database Information

NTDID: 30102
Reporter Type: Full Reporter

Service Area Statistics

2,315 **Square Miles**
813,888 **Population**

Service Supplied

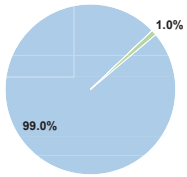
3,540,054 **Annual Vehicle Revenue Miles (VRM)**
87,260 **Annual Vehicle Revenue Hours (VRH)**
42 **Vehicles Operated in Maximum Service (VOMS)**
63 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$19,755,792	99.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$200,404	1.0%
Total Operating Funds Expended	**$19,956,196**	100.0%

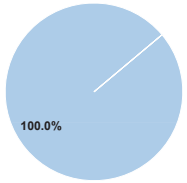
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$341,184	100.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$341,184**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$9,089,105	54.9%
Materials and Supplies	$2,163,524	13.1%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$5,304,052	32.0%
Total Operating Expenses	**$16,556,681**	100.0%
Reconciling OE Cash Expenditures	$3,399,515	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	42	-	$0	$130,237	$33,935	$177,012	$341,184
Total	**42**	**-**	**$0**	**$130,237**	**$33,935**	**$177,012**	**$341,184**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Bus	$16,556,681	$20,275,024	$341,184	89,073,083	974,729	3,540,054	87,260	0.0	63	42	33.3%	5.3
Total	**$16,556,681**	**$20,275,024**	**$341,184**	**89,073,083**	**974,729**	**3,540,054**	**87,260**	**0.0**	**63**	**42**	**33.3%**	

Performance Measures

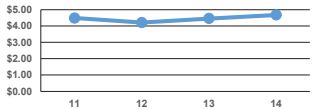
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$4.68	$189.74
Total	**$4.68**	**$189.74**

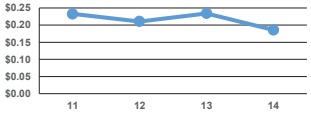
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.19	$16.99	0.3	11.2
Total	**$0.19**	**$16.99**	**0.3**	**11.2**

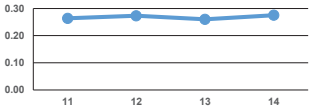
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.martzgroupva.com/commuters.asp/
10411 Hall Industrial Drive
Fredericksburg, VA 22408

Martz Group, National Coach Works of Virginia (NCW)

2014 Annual Agency Profile

CEO: Mr. Craig Smith
570-821-3838

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
1,322 **Square Miles**
4,586,770 **Population**
8 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Virginia Non-UZA; 231 Fredericksburg, VA

Service Consumption

10,949,750 **Annual Passenger Miles (PMT)**
255,357 **Annual Unlinked Trips (UPT)**
1,017 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 30103
Reporter Type: Full Reporter

Service Area Statistics

682 **Square Miles**
264,585 **Population**

Service Supplied

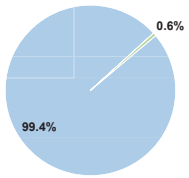
462,128 **Annual Vehicle Revenue Miles (VRM)**
13,809 **Annual Vehicle Revenue Hours (VRH)**
18 **Vehicles Operated in Maximum Service (VOMS)**
22 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,242,211	99.4%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$20,041	0.6%
Total Operating Funds Expended	**$3,262,252**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	18	-	$0	$0	$0	$0	$0
Total	**18**	**-**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,576,544	59.3%
Materials and Supplies	$506,833	19.1%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$575,295	21.6%
Total Operating Expenses	**$2,658,672**	100.0%
Reconciling OE Cash Expenditures	$603,580	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Bus	$2,658,672	$3,167,697	$0	10,949,750	255,357	462,128	13,809	0.0	22	18	18.2%	8.8
Total	**$2,658,672**	**$3,167,697**	**$0**	**10,949,750**	**255,357**	**462,128**	**13,809**	**0.0**	**22**	**18**	**18.2%**	

Performance Measures

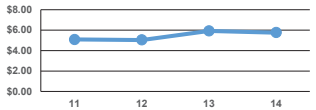
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$5.75	$192.53
Total	**$5.75**	**$192.53**

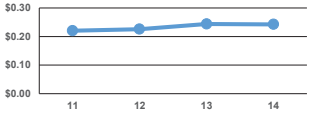
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.24	$10.41	0.6	18.5
Total	**$0.24**	**$10.41**	**0.6**	**18.5**

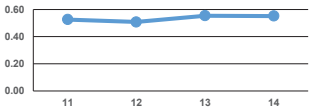
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.mwaa.com/
1 Aviation Circle
Washington, DC 20001

Metropolitan Washington Airports Authority (MWAA)

2014 Annual Agency Profile

Controller: Ms. Anne Field
703-572-0807

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Washington, DC-VA-MD
1,322 **Square Miles**
4,586,770 **Population**
8 **Pop. Rank out of 498 UZAs**

Database Information

NTDID: 30104
Reporter Type: Building Reporter

Modal Information

	Uses of Capital Funds				
Mode	**Revenue Vehicles**	**Systems and Guideways**	**Facilities and Stations**	**Other**	**Total**
Heavy Rail	$13,924,515	$24,075,078	$25,785,727	$150,206,416	$213,991,736
Total	**$13,924,515**	**$24,075,078**	**$25,785,727**	**$150,206,416**	**$213,991,736**

Financial Information

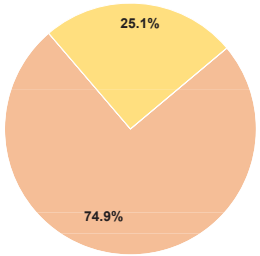
Sources of Operating Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Operating Funds Expended	**$0**

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$160,188,727	74.9%
State Funds	$0	0.0%
Federal Assistance	$53,803,009	25.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$213,991,736**	100.0%

Capital Funding Sources



Notes:
Financial Information updated 7/12/2016

http://www.thinkoutsidethecar.org/
2300 Wilson Boulevard
Suite 620
Arlington, VA 22201

Northern Virginia Transportation Commission (NVTC)

2014 Annual Agency Profile

Executive Director: Ms. Kelley Coyner
703.524.3322

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Washington, DC-VA-MD

1,322	**Square Miles**
4,586,770	**Population**
8	**Pop. Rank out of 498 UZAs**

Database Information

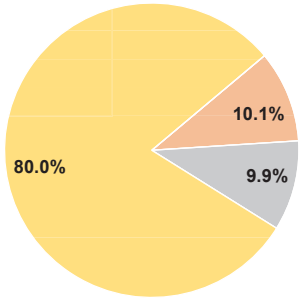
NTDID: 30105
Reporter Type: Planning Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$13,225	10.1%
State Funds	$12,996	9.9%
Federal Assistance	$104,883	80.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$131,104**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

http://www.mwcog.org/
777 North Capitol Street NE
Washington, DC 20002

National Capital Region Transportation Planning Board

2014 Annual Agency Profile

Director: Mr. Nicholas Ramfos
202-962-3313

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Washington, DC-VA-MD
1,322 **Square Miles**
4,586,770 **Population**
8 **Pop. Rank out of 498 UZAs**

Service Area Statistics

1,322 **Square Miles**
4,586,770 **Population**

Service Consumption

22,068 **Annual Unlinked Trips (UPT)**

Service Supplied

156,236 **Annual Vehicle Revenue Miles (VRM)**
2,814 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30106
Reporter Type: Small Systems Reporter

Financial Information

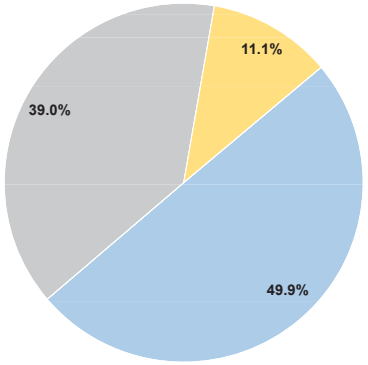
Sources of Operating Funds Expended

Fare Revenues	$148,038	49.9%
Local Funds	$0	0.0%
State Funds	$115,739	39.0%
Federal Assistance	$33,099	11.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$296,876**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Vanpool	-	8	$296,876	$148,038	$0	22,068	156,236	2,814	2.1
Total	**-**	**8**	**$296,876**	**$148,038**	**$0**	**22,068**	**156,236**	**2,814**	

Performance Measures

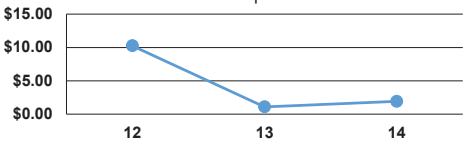
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	$1.90	$105.50
Total	**$1.90**	**$105.50**

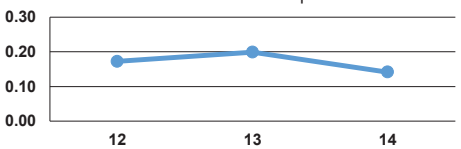
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	$13.45	0.1	7.8
Total	**$13.45**	**0.1**	**7.8**

Operating Expense per Vehicle Revenue Mile: Vanpool



Unlinked Passenger Trips per Vehicle Revenue Mile: Vanpool



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.transportation.wvu.edu/prt/
99 8th Street
Morgantown, WV 26506

West Virginia University - Morgantown Personal Rapid Transit

2014 Annual Agency Profile

Associate Director: Mr. Arlie Forman
304-293-8924

General Information

Urbanized Area Statistics - 2010 Census

Morgantown, WV
37 **Square Miles**
70,350 **Population**
393 **Pop. Rank out of 498 UZAs**

Service Consumption

4,449,116 **Annual Passenger Miles (PMT)**
2,341,673 **Annual Unlinked Trips (UPT)**
12,067 **Average Weekday Unlinked Trips**
1,827 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 30107
Reporter Type: Full Reporter

Service Area Statistics

12 **Square Miles**
60,037 **Population**

Service Supplied

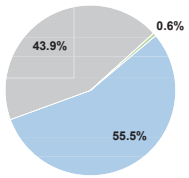
740,955 **Annual Vehicle Revenue Miles (VRM)**
141,108 **Annual Vehicle Revenue Hours (VRH)**
55 **Vehicles Operated in Maximum Service (VOMS)**
55 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,148,302	55.5%
Local Funds	$0	0.0%
State Funds	$2,485,624	43.9%
Federal Assistance	$0	0.0%
Other Funds	$33,768	0.6%
Total Operating Funds Expended	**$5,667,694**	100.0%

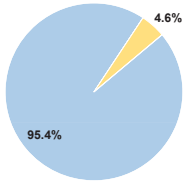
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$6,108,081	95.4%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$293,321	4.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$6,401,402**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,604,292	51.2%
Materials and Supplies	$1,928,514	37.9%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$552,487	10.9%
Total Operating Expenses	**$5,085,293**	100.0%
Reconciling OE Cash Expenditures	$582,401	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Monorail/Automated	55	-	$1,449,427	$300,552	$61,423	$4,590,000	$6,401,402
Total	**55**	**-**	**$1,449,427**	**$300,552**	**$61,423**	**$4,590,000**	**$6,401,402**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Monorail/Automated	$5,085,293	$5,701,255	$6,401,402	4,449,116	2,341,673	740,955	141,108	6.3	55	55	0.0%	41.0
Total	**$5,085,293**	**$5,701,255**	**$6,401,402**	**4,449,116**	**2,341,673**	**740,955**	**141,108**	**6.3**	**55**	**55**	**0.0%**	

Performance Measures

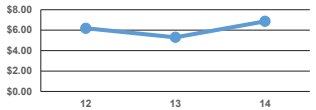
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Monorail/Automated	$6.86	$36.04
Total	**$6.86**	**$36.04**

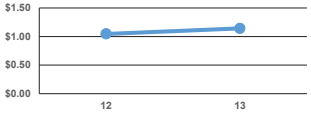
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Monorail/Automated	$1.14	$2.17	3.2	16.6
Total	**$1.14**	**$2.17**	**3.2**	**16.6**

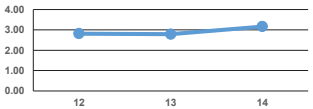
Operating Expense per Vehicle Revenue Mile: Monorail/Automated



Operating Expense per Passenger Mile: Monorail/Automated



Unlinked Passenger Trip per Vehicle Revenue Mile: Monorail/Automated



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ceciltransit.com/
200 Chesapeake Blvd
Suite 2500
Elkton, MD 21921

Cecil County Government - SSCT

2014 Annual Agency Profile

Director: Mr. David Trolio
410-996-8435

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD

1,981 **Square Miles**
5,441,567 **Population**
5 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Pennsylvania Non-UZA

Service Area Statistics

346 **Square Miles**
101,696 **Population**

Service Consumption

69,191 **Annual Unlinked Trips (UPT)**

Service Supplied

309,236 **Annual Vehicle Revenue Miles (VRM)**
13,853 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30108
Reporter Type: Small Systems Reporter

Financial Information

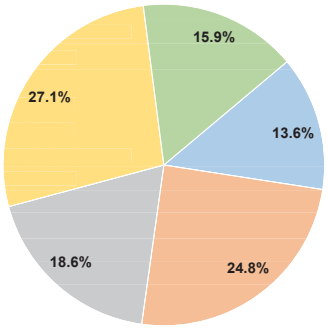
Sources of Operating Funds Expended

Fare Revenues	$144,051	13.6%
Local Funds	$263,263	24.8%
State Funds	$197,941	18.6%
Federal Assistance	$288,281	27.1%
Other Funds	$169,376	15.9%
Total Operating Funds Expended	**$1,062,912**	100.0%

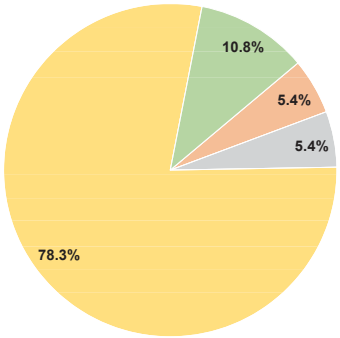
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$17,200	5.4%
State Funds	$17,200	5.4%
Federal Assistance	$248,780	78.3%
Other Funds	$34,400	10.8%
Total Capital Funds Expended	**$317,580**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	12	-	$288,382	$37,453	$125,720	24,813	133,131	5,615	6.7
Bus	12	-	$774,530	$106,598	$191,860	44,378	176,105	8,238	6.7
Total	**24**	**-**	**$1,062,912**	**$144,051**	**$317,580**	**69,191**	**309,236**	**13,853**	

Performance Measures

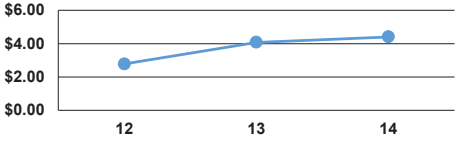
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.17	$51.36
Bus	$4.40	$94.02
Total	**$3.44**	**$76.73**

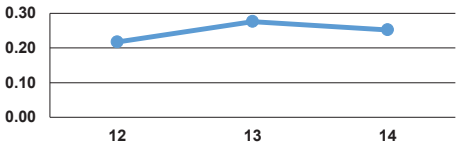
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.62	0.2	4.4
Bus	$17.45	0.3	5.4
Total	**$15.36**	**0.2**	**5.0**

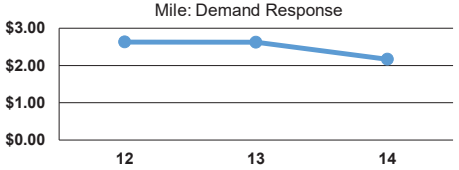
Operating Expense per Vehicle Revenue Mile: Bus



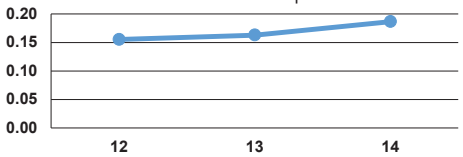
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.stmarysmd.com/
44829 St. Andrews Church Rd
California , MD 20619

St. Mary's Transit System -Dept. of Public Works and Transit (STS)

2014 Annual Agency Profile

Transportation Manager: Ms. Jacque Fournier
301-863-8400

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lexington Park-California-Chesapeake Ranch Estates, MD

50 **Square Miles**
58,875 **Population**
451 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Maryland Non-UZA

Service Area Statistics

41 **Square Miles**
48,284 **Population**

Service Consumption

379,859 **Annual Unlinked Trips (UPT)**

Service Supplied

1,035,302 **Annual Vehicle Revenue Miles (VRM)**
58,094 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30109
Reporter Type: Small Systems Reporter

Financial Information

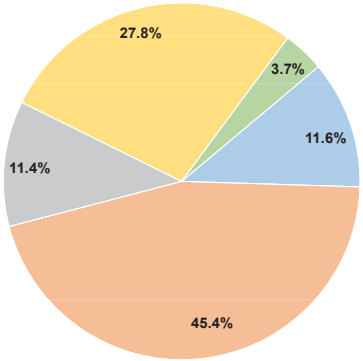
Sources of Operating Funds Expended

Fare Revenues	$313,887	11.6%
Local Funds	$1,228,485	45.4%
State Funds	$307,545	11.4%
Federal Assistance	$752,829	27.8%
Other Funds	$101,299	3.7%
Total Operating Funds Expended	**$2,704,045**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	8	-	$518,742	$42,121	$0	25,431	262,684	15,372	10.2
Bus	9	-	$2,185,303	$271,766	$0	354,428	772,618	42,722	7.0
Total	**17**	**-**	**$2,704,045**	**$313,887**	**$0**	**379,859**	**1,035,302**	**58,094**	

Performance Measures

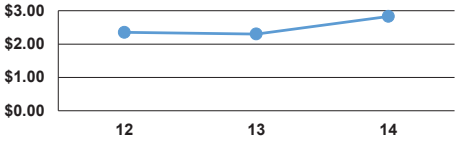
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.97	$33.75
Bus	$2.83	$51.15
Total	**$2.61**	**$46.55**

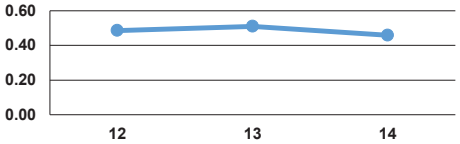
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.40	0.1	1.7
Bus	$6.17	0.5	8.3
Total	**$7.12**	**0.4**	**6.5**

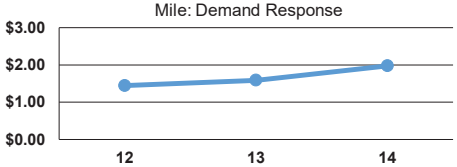
Operating Expense per Vehicle Revenue Mile: Bus



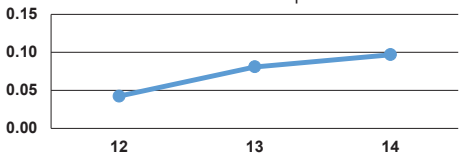
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Washington Rides

2014 Annual Agency Profile

382 West Chestnut Street
Washington, PA 15301

Executive Director: Ms. Sheila Gombita
724-229-2502

General Information

Urbanized Area Statistics - 2010 Census

Pittsburgh, PA
905 **Square Miles**
1,733,853 **Population**
27 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Pennsylvania Non-UZA

Service Consumption

0 **Annual Passenger Miles (PMT)**
258,869 **Annual Unlinked Trips (UPT)**
872 **Average Weekday Unlinked Trips**
311 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 30111
Reporter Type: Full Reporter

Service Area Statistics

861 **Square Miles**
207,820 **Population**

Service Supplied

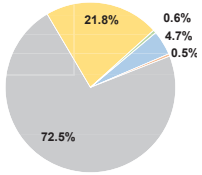
2,329,927 **Annual Vehicle Revenue Miles (VRM)**
134,764 **Annual Vehicle Revenue Hours (VRH)**
64 **Vehicles Operated in Maximum Service (VOMS)**
83 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$269,913	4.7%
Local Funds	$27,027	0.5%
State Funds	$4,193,837	72.5%
Federal Assistance	$1,260,717	21.8%
Other Funds	$33,101	0.6%
Total Operating Funds Expended	**$5,784,595**	100.0%

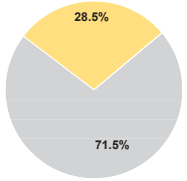
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$225,561	71.5%
Federal Assistance	$90,076	28.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$315,637**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$497,719	8.7%
Materials and Supplies	$5,853	0.1%
Purchased Transportation	$5,106,708	88.9%
Other Operating Expenses	$132,603	2.3%
Total Operating Expenses	**$5,742,883**	100.0%
Reconciling OE Cash Expenditures	$41,714	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	62	$315,637	$0	$0	$0	$315,637
Bus	-	2	$0	$0	$0	$0	$0
Total	**-**	**64**	**$315,637**	**$0**	**$0**	**$0**	**$315,637**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$5,434,667	$253,651	$315,637	0	237,603	2,245,687	129,488	0.0	81	62	23.5%	4.6
Bus	$308,216	$16,262	$0	0	21,266	84,240	5,276	0.0	2	2	0.0%	6.3
Total	**$5,742,883**	**$269,913**	**$315,637**	**0**	**258,869**	**2,329,927**	**134,764**	**0.0**	**83**	**64**	**22.9%**	

Performance Measures

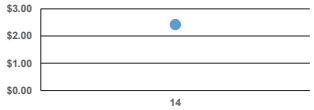
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.42	$41.97
Bus	$3.66	$58.42
Total	**$2.46**	**$42.61**

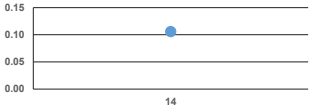
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response		$22.87	0.1	1.8
Bus		$14.49	0.3	4.0
Total	**#DIV/0!**	**$22.18**	**0.1**	**1.9**

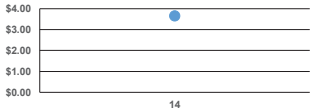
Operating Expense per Vehicle Revenue Mile: Demand Response



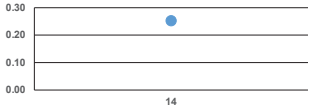
Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

DDOT - Progressive Transportation Services Administration

2014 Annual Agency Profile

Associate Director: Mr. Derek Jones
202-671-4617

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Square Miles
Population
Pop. Rank out of 498 UZAs

Database Information

NTDID: 30112
Reporter Type: Building Reporter

Modal Information

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Street Car Rail	$6,780,637	$19,778,377	$14,434,049	$550,478	$41,543,541
Total	**$6,780,637**	**$19,778,377**	**$14,434,049**	**$550,478**	**$41,543,541**

Financial Information

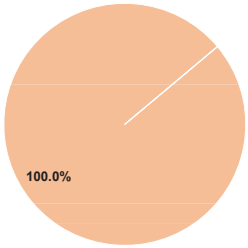
Sources of Operating Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Operating Funds Expended	**$0**

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$41,543,541	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$41,543,541**	100.0%

Capital Funding Sources



Monroe County Transportation Authority

2014 Annual Agency Profile

Executive Director: Ms. Margaret Howarth
570-243-3411

General Information

Urbanized Area Statistics - 2010 Census

East Stroudsburg, PA-NJ
52 **Square Miles**
54,316 **Population**
472 **Pop. Rank out of 498 UZAs**

Other UZAs Served

See Below

Service Consumption

2,118,144 **Annual Passenger Miles (PMT)**
323,812 **Annual Unlinked Trips (UPT)**
1,177 **Average Weekday Unlinked Trips[a]**
366 **Average Saturday Unlinked Trips[a]**
39 **Average Sunday Unlinked Trips[a]**

Database Information

NTDID: 30137
Reporter Type: Full Reporter

Service Area Statistics

610 **Square Miles**
166,314 **Population**

Service Supplied

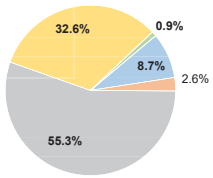
1,216,607 **Annual Vehicle Revenue Miles (VRM)**
59,831 **Annual Vehicle Revenue Hours (VRH)**
38 **Vehicles Operated in Maximum Service (VOMS)**
59 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$454,452	8.7%
Local Funds	$134,239	2.6%
State Funds	$2,897,126	55.3%
Federal Assistance	$1,708,994	32.6%
Other Funds	$46,386	0.9%
Total Operating Funds Expended	**$5,241,197**	100.0%

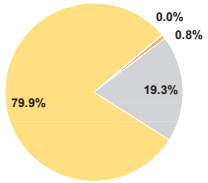
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$28,765	0.8%
State Funds	$716,578	19.3%
Federal Assistance	$2,962,608	79.9%
Other Funds	$600	0.0%
Total Capital Funds Expended	**$3,708,551**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$3,788,205	72.3%
Materials and Supplies	$918,228	17.5%
Purchased Transportation	$43,364	0.8%
Other Operating Expenses	$491,397	9.4%
Total Operating Expenses	**$5,241,194**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	22	-	$614,173	$0	$0	$0	$614,173
Demand Response - Taxi	-	5	$0	$0	$0	$0	$0
Bus	11	-	$2,882,488	$202,500	$0	$9,390	$3,094,378
Total	**33**	**5**	**$3,496,661**	**$202,500**	**$0**	**$9,390**	**$3,708,551**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$2,177,065	$240,374	$614,173	1,537,258	78,242	674,631	27,564	0.0	39	22	43.6%	4.0
Demand Response - Taxi	$47,700	$0	$0	34,366	1,311	34,366	1,969	0.0	5	5	0.0%	
Bus	$3,016,429	$214,076	$3,094,378	546,520	244,259	507,610	30,298	0.0	15	11	26.7%	5.2
Total	**$5,241,194**	**$454,450**	**$3,708,551**	**2,118,144**	**323,812**	**1,216,607**	**59,831**	**0.0**	**59**	**38**	**35.6%**	

Performance Measures

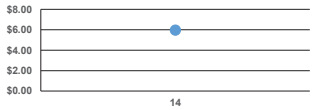
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.23	$78.98
Demand Response - Taxi	$1.39	$24.23
Bus	$5.94	$99.56
Total	**$4.31**	**$87.60**

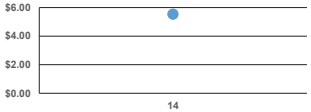
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$1.42	$27.82	0.1	2.8
Demand Response - Taxi	$1.39	$36.38	0.0	0.7
Bus	$5.52	$12.35	0.5	8.1
Total	**$2.47**	**$16.19**	**0.3**	**5.4**

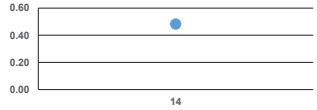
Operating Expense per Vehicle Revenue Mile: Bus



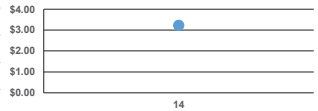
Operating Expense per Passenger Mile: Bus



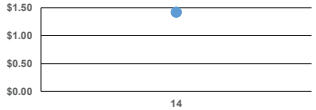
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



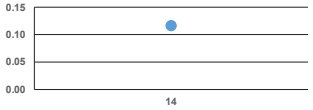
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes: [a]Average Unlinked Trips not available for Demand Response Taxi.
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Other UZAs Served: 474 Bloomsburg-Berwick, PA; 91 Lancaster, PA; 287 Pottstown, PA; 0 Pennsylvania Non-UZA; 61 Allentown, PA-NJ; 99 Scranton, PA; 460 Hazleton, PA; 5 Philadelphia, PA-NJ-DE-MD

Central Shenandoah Planning District Commission

2014 Annual Agency Profile

Executive Director: Ms. Bonnie Riedesel
540-885-5174

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Staunton-Waynesboro, VA

38 **Square Miles**
56,611 **Population**
461 **Pop. Rank out of 498 UZAs**

Service Area Statistics

38 **Square Miles**
56,611 **Population**

Service Consumption

71,911 **Annual Unlinked Trips (UPT)**

Service Supplied

120,421 **Annual Vehicle Revenue Miles (VRM)**
8,870 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30989
Reporter Type: Small Systems Reporter

Financial Information

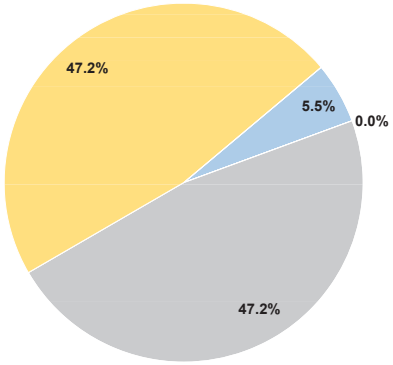
Sources of Operating Funds Expended

Fare Revenues	$27,853	5.5%
Local Funds	$2	0.0%
State Funds	$239,119	47.2%
Federal Assistance	$239,122	47.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$506,096**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	-	1	$63,244	$1,667	$0	1,384	15,598	1,069	4.0
Bus	-	7	$442,852	$26,186	$0	70,527	104,823	7,801	3.6
Total	**-**	**8**	**$506,096**	**$27,853**	**$0**	**71,911**	**120,421**	**8,870**	

Performance Measures

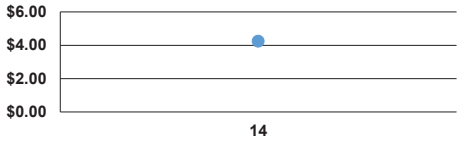
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.05	$59.16
Bus	$4.22	$56.77
Total	**$4.20**	**$57.06**

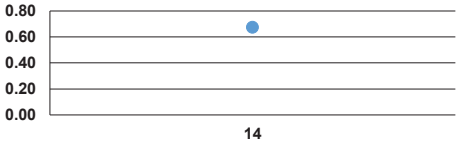
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$45.70	0.1	1.3
Bus	$6.28	0.7	9.0
Total	**$7.04**	**0.6**	**8.1**

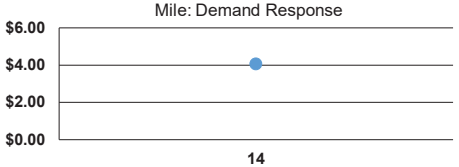
Operating Expense per Vehicle Revenue Mile: Bus



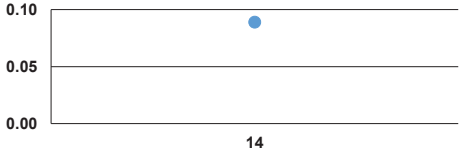
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from VRT-Staunton Region (NTDID: 30125), and in which the data are captured in this report for mode MB/PT.

*This agency has a purchased transportation relationship in which they buy service from VRT-Staunton Region (NTDID: 30125), and in which the data are captured in this report for mode DT/PT.

http://www.garrettcac.org
104 E Center St
Oakland, MD 21550

Garrett County Community Action Committee, Inc (Garrett Transit Service)

2014 Annual Agency Profile

Chief of Statewide Transit Dev: Mr. Glenn Hoge
410-767-3762

General Information

Service Consumption

109,581 **Annual Unlinked Trips (UPT)**

Service Supplied

622,423 **Annual Vehicle Revenue Miles (VRM)**
25,012 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,219,940 **Total Operating Expenses**

Database Information

NTDID: 3R03-30117
Reporter Type: Rural General Public Transit

Financial Information

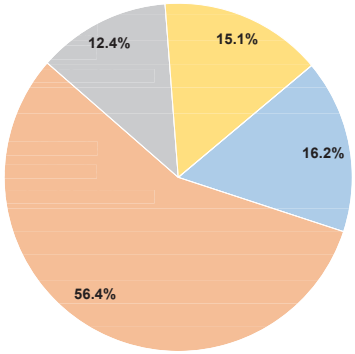
Sources of Operating Funds Expended

Fare Revenues	$197,138	16.2%
Local Funds	$687,786	56.4%
State Funds	$150,789	12.4%
Federal Assistance	$184,227	15.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,219,940**	100.0%

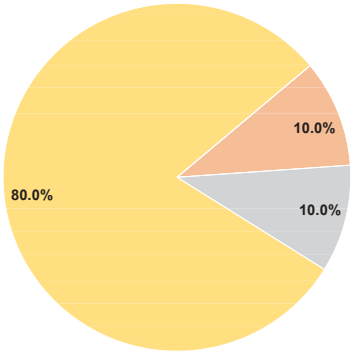
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$19,134	10.0%
State Funds	$19,134	10.0%
Federal Assistance	$153,074	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$191,342**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	32	-	$1,219,940	$197,138	$191,342	109,581	622,423	25,012
Total	**32**	**-**	**$1,219,940**	**$197,138**	**$191,342**	**109,581**	**622,423**	**25,012**

Performance Measures

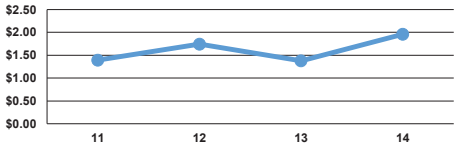
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.96	$48.77
Total	**$1.96**	**$48.77**

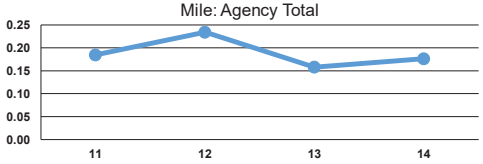
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.13	0.2	4.4
Total	**$11.13**	**0.2**	**4.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.baltimorecountymd.gov
611 Central Avenue
Towson, MD 21204

Baltimore County Department of Aging (CountyRide)

2014 Annual Agency Profile

Chief of Statewide Transit Dev: Mr. Glenn Hoge
410-767-3762

General Information

Service Consumption

34,934 **Annual Unlinked Trips (UPT)**

Service Supplied

273,898 **Annual Vehicle Revenue Miles (VRM)**
34,994 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$986,381 **Total Operating Expenses**

Database Information

NTDID: 3R03-30130
Reporter Type: Rural General Public Transit

Financial Information

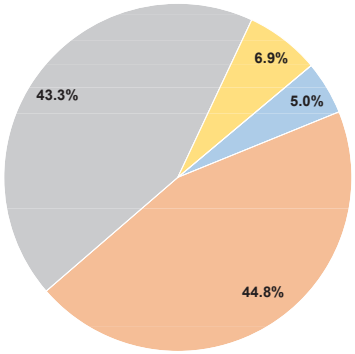
Sources of Operating Funds Expended

Fare Revenues	$48,999	5.0%
Local Funds	$441,930	44.8%
State Funds	$427,329	43.3%
Federal Assistance	$68,123	6.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$986,381**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

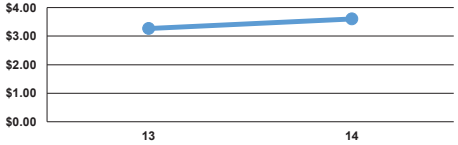
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	$986,381	$48,999	$0	34,934	273,898	34,994
Total	**23**	**-**	**$986,381**	**$48,999**	**$0**	**34,934**	**273,898**	**34,994**

Performance Measures

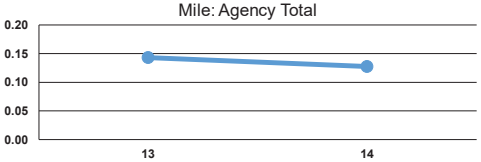
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.60	$28.19
Total	**$3.60**	**$28.19**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$28.24	0.1	1.0
Total	**$28.24**	**0.1**	**1.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.cal.md.us
175 Main Street
Prince Frederick, MD 20678

Board of County Commissioners of Calvert County, Maryland

2014 Annual Agency Profile

Chief of Statewide Transit Dev: Mr. Glenn Hoge
410-767-3762

General Information

Service Consumption

109,030 **Annual Unlinked Trips (UPT)**

Service Supplied

490,763 **Annual Vehicle Revenue Miles (VRM)**
30,505 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,137,690 **Total Operating Expenses**

Database Information

NTDID: 3R03-30131
Reporter Type: Rural General Public Transit

Financial Information

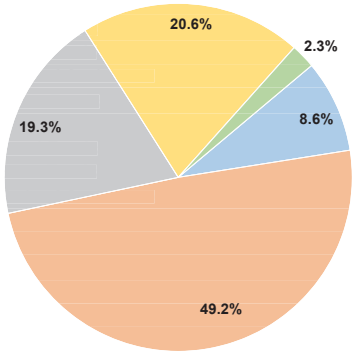
Sources of Operating Funds Expended

Fare Revenues	$97,981	8.6%
Local Funds	$559,510	49.2%
State Funds	$219,815	19.3%
Federal Assistance	$234,400	20.6%
Other Funds	$25,984	2.3%
Total Operating Funds Expended	**$1,137,690**	100.0%

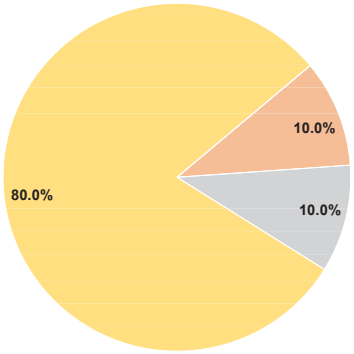
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,267	10.0%
State Funds	$7,267	10.0%
Federal Assistance	$58,138	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$72,672**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$386,756	$27,575	$0	8,871	151,348	9,386
Bus	9	-	$750,934	$70,406	$72,672	100,159	339,415	21,119
Total	**13**	**-**	**$1,137,690**	**$97,981**	**$72,672**	**109,030**	**490,763**	**30,505**

Performance Measures

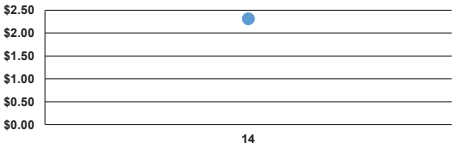
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.56	$41.21
Bus	$2.21	$35.56
Total	**$2.32**	**$37.30**

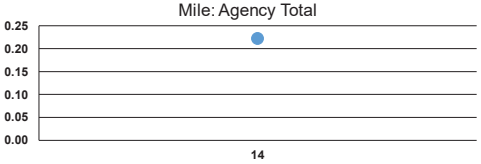
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$43.60	0.1	0.9
Bus	$7.50	0.3	4.7
Total	**$10.43**	**0.2**	**3.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.oceancitymd.gov
301 Baltimore Avenue
Ocean City, MD 21842

Mayor and City Council Town of Ocean City (OC Transportation)

2014 Annual Agency Profile

Chief of Statewide Transit Dev: Mr. Glenn Hoge
410-767-3762

General Information

Service Consumption

2,736,769 **Annual Unlinked Trips (UPT)**

Service Supplied

892,982 **Annual Vehicle Revenue Miles (VRM)**
87,028 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$5,780,389 **Total Operating Expenses**

Database Information

NTDID: 3R03-30155
Reporter Type: Rural General Public Transit

Financial Information

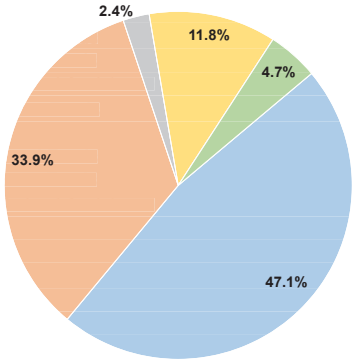
Sources of Operating Funds Expended

Fare Revenues	$2,724,205	47.1%
Local Funds	$1,957,289	33.9%
State Funds	$141,125	2.4%
Federal Assistance	$684,657	11.8%
Other Funds	$273,113	4.7%
Total Operating Funds Expended	**$5,780,389**	100.0%

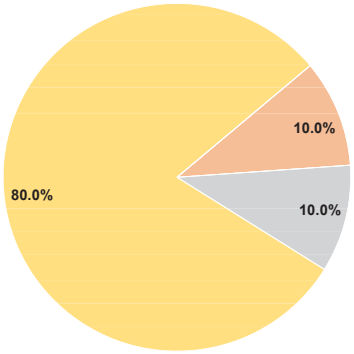
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$51,767	10.0%
State Funds	$51,767	10.0%
Federal Assistance	$414,139	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$517,673**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

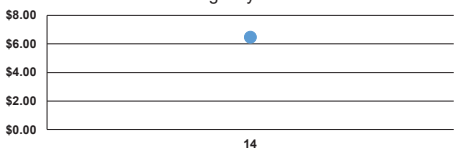
Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$267,962	$1,882	$0	9,045	49,003	5,453
Bus	63	-	$5,512,427	$2,722,323	$517,673	2,727,724	843,979	81,575
Total	**66**	**-**	**$5,780,389**	**$2,724,205**	**$517,673**	**2,736,769**	**892,982**	**87,028**

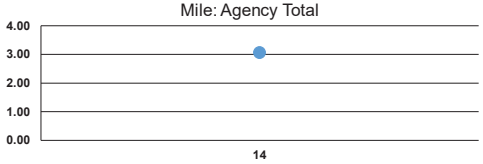
Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.47	$49.14	$29.63	0.2	1.7
Bus	$6.53	$67.58	$2.02	3.2	33.4
Total	**$6.47**	**$66.42**	**$2.11**	**3.1**	**31.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.dcsdct.org
503 Court Lane
Cambridge, MD 21613

Dorchester County Council (Delmarva Community Transit)

2014 Annual Agency Profile

Chief of Statewide Transit Dev: Mr. Glenn Hoge
410-767-3762

General Information

Service Consumption

101,384 **Annual Unlinked Trips (UPT)**

Service Supplied

475,048 **Annual Vehicle Revenue Miles (VRM)**
28,234 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,609,869 **Total Operating Expenses**

Database Information

NTDID: 3R03-30161
Reporter Type: Rural General Public Transit

Financial Information

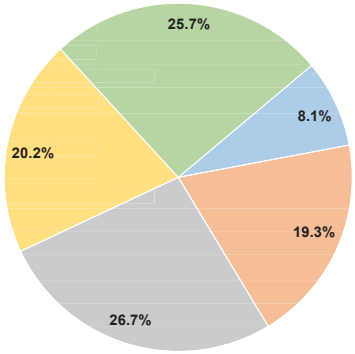
Sources of Operating Funds Expended

Fare Revenues	$131,109	8.1%
Local Funds	$311,055	19.3%
State Funds	$429,325	26.7%
Federal Assistance	$324,647	20.2%
Other Funds	$413,734	25.7%
Total Operating Funds Expended	**$1,609,870**	100.0%

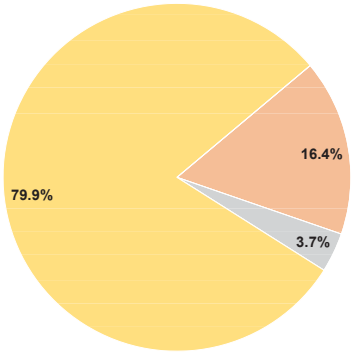
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$20,362	16.4%
State Funds	$4,570	3.7%
Federal Assistance	$99,228	79.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$124,160**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	$497,530	$14,523	$78,458	9,159	41,674	5,070
Bus	17	-	$1,112,339	$116,586	$45,701	92,225	433,374	23,164
Total	**37**	**-**	**$1,609,869**	**$131,109**	**$124,159**	**101,384**	**475,048**	**28,234**

Performance Measures

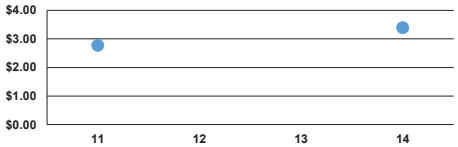
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$11.94	$98.13
Bus	$2.57	$48.02
Total	**$3.39**	**$57.02**

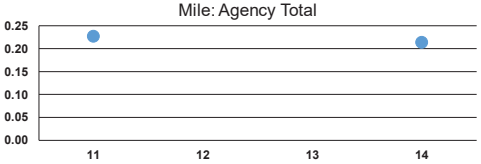
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$54.32	0.2	1.8
Bus	$12.06	0.2	4.0
Total	**$15.88**	**0.2**	**3.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.dcsdct.org
109 Market Street
Room 123
Denton, MD 21629

The County Commissioners of Caroline County, Maryland (Delmarva Community Transit)

2014 Annual Agency Profile

Chief of Statewide Transit Dev: Mr. Glenn Hoge
410-767-3762

General Information

Service Consumption

116,915 **Annual Unlinked Trips (UPT)**

Service Supplied

647,244 **Annual Vehicle Revenue Miles (VRM)**
37,936 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,984,347 **Total Operating Expenses**

Database Information

NTDID: 3R03-30186
Reporter Type: Rural General Public Transit

Financial Information

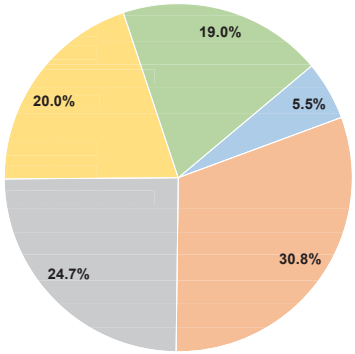
Sources of Operating Funds Expended

Fare Revenues	$108,740	5.5%
Local Funds	$611,834	30.8%
State Funds	$489,920	24.7%
Federal Assistance	$396,747	20.0%
Other Funds	$377,106	19.0%
Total Operating Funds Expended	**$1,984,347**	100.0%

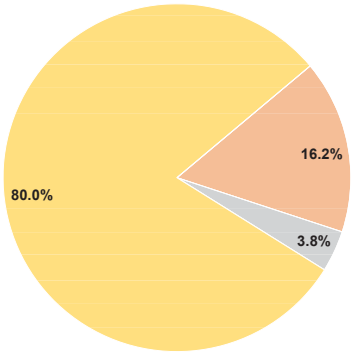
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$20,823	16.2%
State Funds	$4,952	3.8%
Federal Assistance	$103,101	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$128,876**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	$966,638	$0	$0	64,434	315,293	19,248
Bus	4	-	$1,017,709	$108,740	$128,877	52,481	331,951	18,688
Total	**23**	**-**	**$1,984,347**	**$108,740**	**$128,877**	**116,915**	**647,244**	**37,936**

Performance Measures

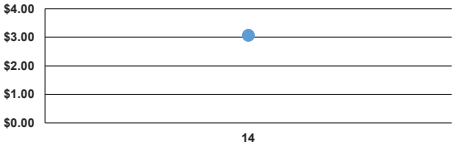
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.07	$50.22
Bus	$3.07	$54.46
Total	**$3.07**	**$52.31**

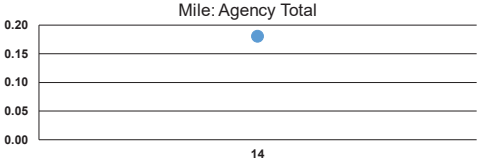
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.00	0.2	3.3
Bus	$19.39	0.2	2.8
Total	**$16.97**	**0.2**	**3.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.qac.org
104 Powell Street
Centreville , MD 21617

Queen Anne's County Department of Aging (QAC DOA)

2014 Annual Agency Profile

Chief of Statewide Transit Dev: Mr. Glenn Hoge
410-767-3762

General Information

Service Consumption

30,065 **Annual Unlinked Trips (UPT)**

Service Supplied

277,370 **Annual Vehicle Revenue Miles (VRM)**
19,519 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$847,067 **Total Operating Expenses**

Database Information

NTDID: 3R03-30192
Reporter Type: Rural General Public Transit

Financial Information

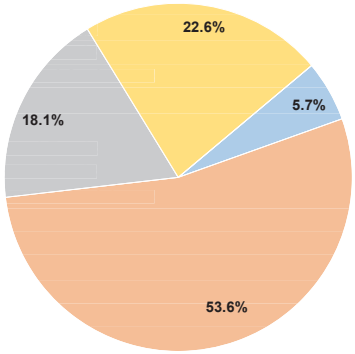
Sources of Operating Funds Expended

Fare Revenues	$47,879	5.7%
Local Funds	$454,263	53.6%
State Funds	$153,189	18.1%
Federal Assistance	$191,737	22.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$847,068**	100.0%

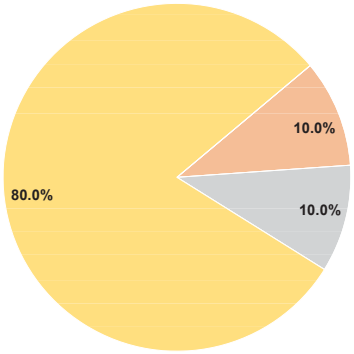
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,026	10.0%
State Funds	$4,026	10.0%
Federal Assistance	$32,206	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$40,258**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$327,086	$18,810	$0	11,327	126,055	9,300
Bus	6	-	$519,981	$29,069	$40,258	18,738	151,315	10,219
Total	**11**	**-**	**$847,067**	**$47,879**	**$40,258**	**30,065**	**277,370**	**19,519**

Performance Measures

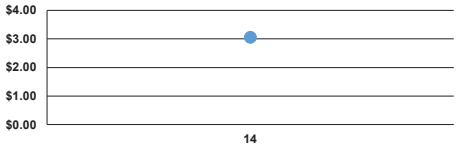
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.59	$35.17
Bus	$3.44	$50.88
Total	**$3.05**	**$43.40**

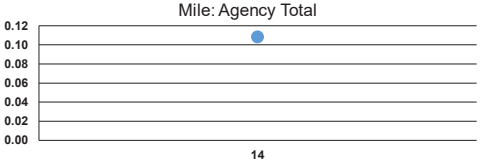
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$28.88	0.1	1.2
Bus	$27.75	0.1	1.8
Total	**$28.17**	**0.1**	**1.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Borough of Mt. Carmel (LATS)

2014 Annual Agency Profile

137 West 4th Street
Mount Carmel, PA 17851

Mass Transit Manager: Mr. Robert Sharp
717-783-9461

General Information

Service Consumption

28,423 **Annual Unlinked Trips (UPT)**

Service Supplied

56,400 **Annual Vehicle Revenue Miles (VRM)**
4,989 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$329,116 **Total Operating Expenses**

Database Information

NTDID: 3R04-30116
Reporter Type: Rural General Public Transit

Financial Information

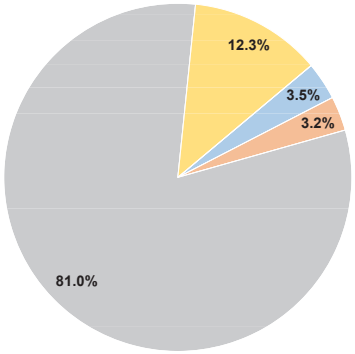
Sources of Operating Funds Expended

Fare Revenues	$11,614	3.5%
Local Funds	$10,526	3.2%
State Funds	$266,620	81.0%
Federal Assistance	$40,356	12.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$329,116**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	$329,116	$11,614	$0	28,423	56,400	4,989
Total	**4**	**-**	**$329,116**	**$11,614**	**$0**	**28,423**	**56,400**	**4,989**

Performance Measures

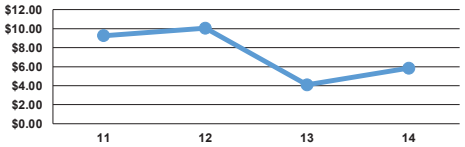
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$5.84	$65.97
Total	**$5.84**	**$65.97**

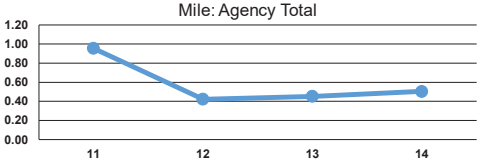
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$11.58	0.5	5.7
Total	**$11.58**	**0.5**	**5.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.tawcbus.com
42 Clark Street
Warren, PA 16365

Warren County Transit Authority (TAWC)

2014 Annual Agency Profile

Mass Transit Manager: Mr. Robert Sharp
717-783-9461

General Information

Service Consumption

104,730 **Annual Unlinked Trips (UPT)**

Service Supplied

317,266 **Annual Vehicle Revenue Miles (VRM)**
20,103 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,301,092 **Total Operating Expenses**

Database Information

NTDID: 3R04-30124
Reporter Type: Rural General Public Transit

Financial Information

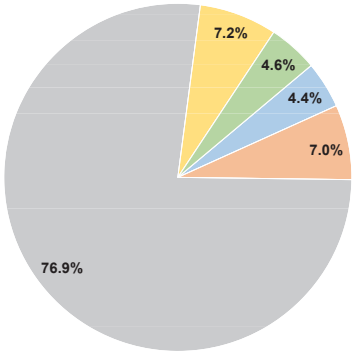
Sources of Operating Funds Expended

Fare Revenues	$56,683	4.4%
Local Funds	$90,635	7.0%
State Funds	$1,000,069	76.9%
Federal Assistance	$94,003	7.2%
Other Funds	$59,702	4.6%
Total Operating Funds Expended	**$1,301,092**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$484,511	$10,628	$0	35,288	128,849	9,723
Bus	3	-	$816,581	$46,055	$0	69,442	188,417	10,380
Total	**13**	**-**	**$1,301,092**	**$56,683**	**$0**	**104,730**	**317,266**	**20,103**

Performance Measures

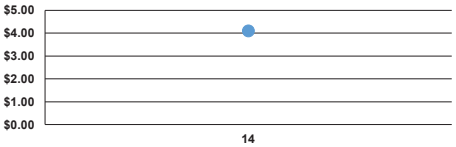
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.76	$49.83
Bus	$4.33	$78.67
Total	**$4.10**	**$64.72**

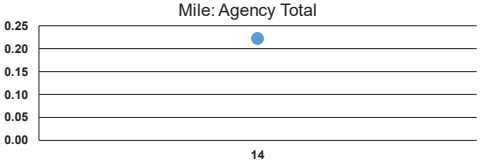
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.73	0.3	3.6
Bus	$11.76	0.4	6.7
Total	**$12.42**	**0.3**	**5.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.go-sts.com
252 Industrial park drive
st. clair, PA 17970

Schuylkill Transportation System (STS)

2014 Annual Agency Profile

Mass Transit Manager: Mr. Robert Sharp
717-783-9461

General Information

Service Consumption

287,587 **Annual Unlinked Trips (UPT)**

Service Supplied

650,368 **Annual Vehicle Revenue Miles (VRM)**
38,380 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,572,439 **Total Operating Expenses**

Database Information

NTDID: 3R04-30127
Reporter Type: Rural General Public Transit

Financial Information

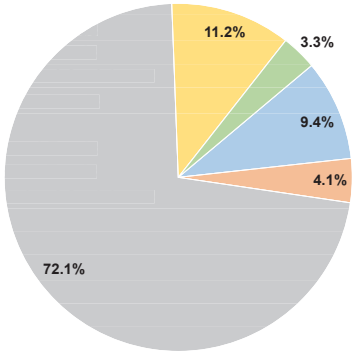
Sources of Operating Funds Expended

Fare Revenues	$334,789	9.4%
Local Funds	$145,659	4.1%
State Funds	$2,574,592	72.1%
Federal Assistance	$399,642	11.2%
Other Funds	$117,757	3.3%
Total Operating Funds Expended	**$3,572,439**	100.0%

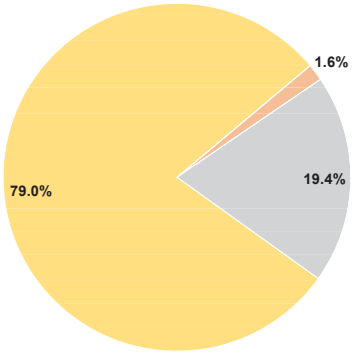
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$8,248	1.6%
State Funds	$101,492	19.4%
Federal Assistance	$412,539	79.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$522,279**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	27	-	$1,643,080	$161,967	$51,373	76,827	328,118	20,466
Bus	10	-	$1,929,359	$172,822	$470,906	210,760	322,250	17,914
Total	**37**	**-**	**$3,572,439**	**$334,789**	**$522,279**	**287,587**	**650,368**	**38,380**

Performance Measures

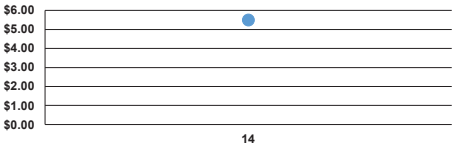
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.01	$80.28
Bus	$5.99	$107.70
Total	**$5.49**	**$93.08**

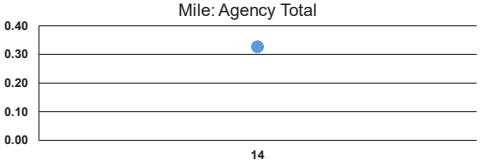
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.39	0.2	3.8
Bus	$9.15	0.7	11.8
Total	**$12.42**	**0.4**	**7.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.butlertransit.com
130 Hollywood Drive
Suite 101
Butler, PA 16001

Butler Transit Authority (BTA)

2014 Annual Agency Profile

Mass Transit Manager: Mr. Robert Sharp
717-783-9461

General Information

Service Consumption

222,268 **Annual Unlinked Trips (UPT)**

Service Supplied

220,369 **Annual Vehicle Revenue Miles (VRM)**
18,405 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,827,161 **Total Operating Expenses**

Database Information

NTDID: 3R04-30141
Reporter Type: Rural General Public Transit

Financial Information

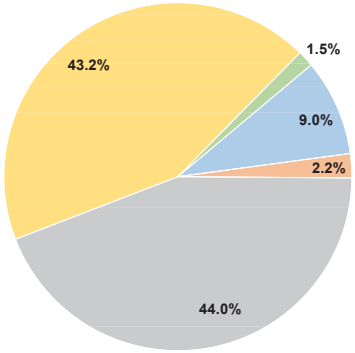
Sources of Operating Funds Expended

Fare Revenues	$164,046	9.0%
Local Funds	$41,070	2.2%
State Funds	$804,557	44.0%
Federal Assistance	$790,080	43.2%
Other Funds	$27,408	1.5%
Total Operating Funds Expended	**$1,827,161**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	16	$24,765	$2,477	$0	1,651	8,604	428
Bus	-	4	$1,802,396	$161,569	$0	220,617	211,765	17,977
Total	**-**	**20**	**$1,827,161**	**$164,046**	**$0**	**222,268**	**220,369**	**18,405**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.88	$57.86
Bus	$8.51	$100.26
Total	**$8.29**	**$99.28**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.00	0.2	3.9
Bus	$8.17	1.0	12.3
Total	**$8.22**	**1.0**	**12.1**

http://www.newcastletransit.org
311 Mahoning Avenue
New Castle, PA 16102

New Castle Area Transit Authority (NCATA)

2014 Annual Agency Profile

Mass Transit Manager: Mr. Robert Sharp
717-783-9461

General Information

Service Consumption

616,359 **Annual Unlinked Trips (UPT)**

Service Supplied

1,163,666 **Annual Vehicle Revenue Miles (VRM)**
56,510 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$6,987,010 **Total Operating Expenses**

Database Information

NTDID: 3R04-30151
Reporter Type: Rural General Public Transit

Financial Information

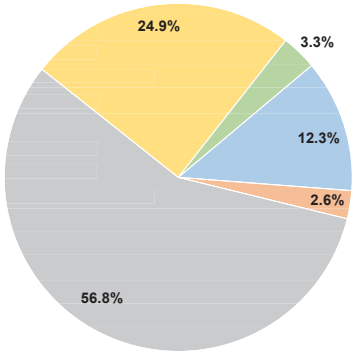
Sources of Operating Funds Expended

Fare Revenues	$861,654	12.3%
Local Funds	$182,222	2.6%
State Funds	$3,971,968	56.8%
Federal Assistance	$1,740,776	24.9%
Other Funds	$230,390	3.3%
Total Operating Funds Expended	**$6,987,010**	100.0%

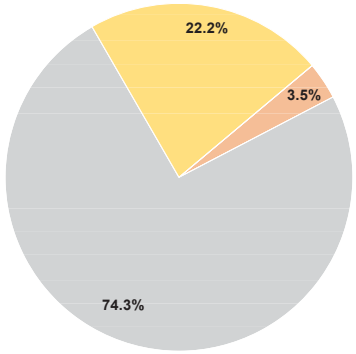
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$8,456	3.5%
State Funds	$181,394	74.3%
Federal Assistance	$54,244	22.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$244,094**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	8	-	$1,355,060	$505,568	$0	130,082	414,662	10,734
Demand Response	-	19	$51,723	$7,910	$0	3,809	15,088	1,573
Bus	17	-	$5,580,227	$348,176	$244,094	482,468	733,916	44,203
Total	**25**	**19**	**$6,987,010**	**$861,654**	**$244,094**	**616,359**	**1,163,666**	**56,510**

Performance Measures

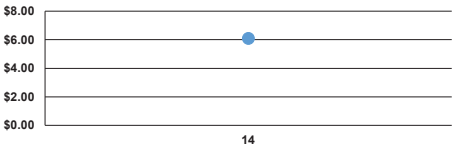
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$3.27	$126.24
Demand Response	$3.43	$32.88
Bus	$7.60	$126.24
Total	**$6.00**	**$123.64**

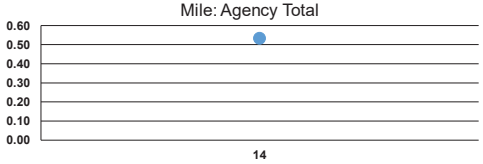
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$10.42	0.3	12.1
Demand Response	$13.58	0.3	2.4
Bus	$11.57	0.7	10.9
Total	**$11.34**	**0.5**	**10.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.carbontransit.com
Courthouse Annex
Jim Thorpe, PA 18229

County of Carbon (CCCT)

2014 Annual Agency Profile

Mass Transit Manager: Mr. Robert Sharp
717-783-9461

General Information

Service Consumption

66,108 **Annual Unlinked Trips (UPT)**

Service Supplied

668,668 **Annual Vehicle Revenue Miles (VRM)**
36,295 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,957,442 **Total Operating Expenses**

Database Information

NTDID: 3R04-30167
Reporter Type: Rural General Public Transit

Financial Information

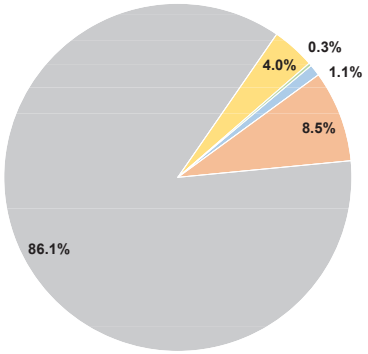
Sources of Operating Funds Expended

Fare Revenues	$18,993	1.1%
Local Funds	$149,067	8.5%
State Funds	$1,510,494	86.1%
Federal Assistance	$70,135	4.0%
Other Funds	$4,683	0.3%
Total Operating Funds Expended	**$1,753,372**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

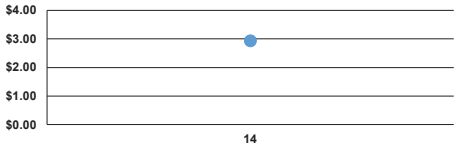
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	$1,854,179	$17,404	$0	60,655	643,801	34,790
Bus	1	-	$103,263	$1,589	$0	5,453	24,867	1,505
Total	**20**	**-**	**$1,957,442**	**$18,993**	**$0**	**66,108**	**668,668**	**36,295**

Performance Measures

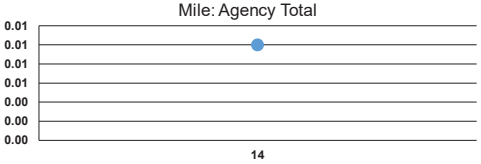
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.88	$53.30
Bus	$4.15	$68.61
Total	**$2.93**	**$53.93**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$30.57	0.1	1.7
Bus	$18.94	0.2	3.6
Total	**$29.61**	**0.1**	**1.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.venango.pa.us
1 Dale Ave
Franklin, PA 16323

Venango County Transportation Office (VCTO)

2014 Annual Agency Profile

Mass Transit Manager: Mr. Robert Sharp
717-783-9461

General Information

Service Consumption

82,609 **Annual Unlinked Trips (UPT)**

Service Supplied

341,029 **Annual Vehicle Revenue Miles (VRM)**
19,630 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$894,476 **Total Operating Expenses**

Database Information

NTDID: 3R04-30168
Reporter Type: Rural General Public Transit

Financial Information

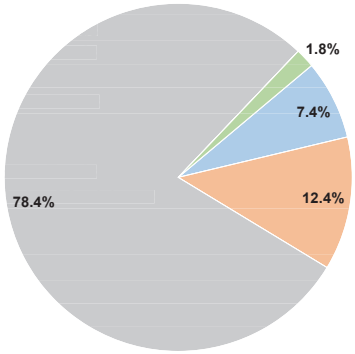
Sources of Operating Funds Expended

Fare Revenues	$65,998	7.4%
Local Funds	$110,967	12.4%
State Funds	$701,529	78.4%
Federal Assistance	$0	0.0%
Other Funds	$15,982	1.8%
Total Operating Funds Expended	**$894,476**	100.0%

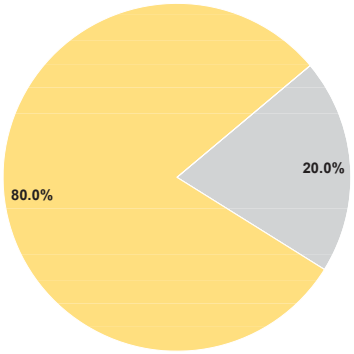
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$32,484	20.0%
Federal Assistance	$129,936	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$162,420**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	$450,874	$166	$79,162	26,339	183,180	10,605
Bus	3	-	$443,602	$65,832	$83,256	56,270	157,849	9,025
Total	**15**	**-**	**$894,476**	**$65,998**	**$162,418**	**82,609**	**341,029**	**19,630**

Performance Measures

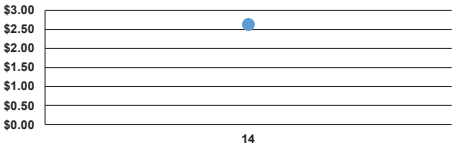
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.46	$42.52
Bus	$2.81	$49.15
Total	**$2.62**	**$45.57**

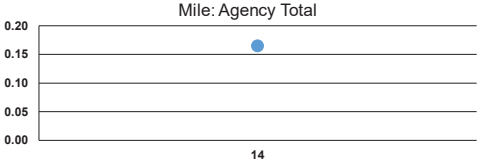
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.12	0.1	2.5
Bus	$7.88	0.4	6.2
Total	**$10.83**	**0.2**	**4.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.goBeSTtransit.com
27824 Route 220
Athens, PA 18810

Endless Mountains Transportation Authority (BeST)

2014 Annual Agency Profile

Mass Transit Manager: Mr. Robert Sharp
717-783-9461

General Information

Service Consumption

202,119 **Annual Unlinked Trips (UPT)**

Service Supplied

1,471,921 **Annual Vehicle Revenue Miles (VRM)**
60,355 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,532,140 **Total Operating Expenses**

Database Information

NTDID: 3R04-30170
Reporter Type: Rural General Public Transit

Financial Information

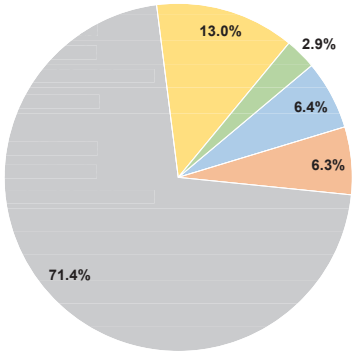
Sources of Operating Funds Expended

Fare Revenues	$226,985	6.4%
Local Funds	$222,225	6.3%
State Funds	$2,522,098	71.4%
Federal Assistance	$457,938	13.0%
Other Funds	$102,894	2.9%
Total Operating Funds Expended	**$3,532,140**	100.0%

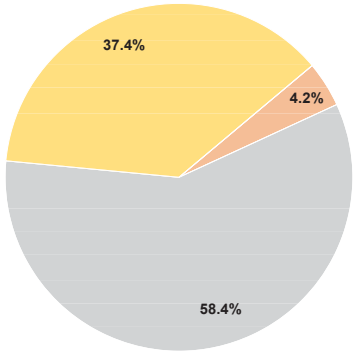
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$20,409	4.2%
State Funds	$281,169	58.4%
Federal Assistance	$180,000	37.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$481,578**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	32	-	$2,420,408	$65,080	$243,255	64,863	1,030,090	40,220
Bus	9	-	$1,111,732	$161,905	$238,323	137,256	441,831	20,135
Total	**41**	**-**	**$3,532,140**	**$226,985**	**$481,578**	**202,119**	**1,471,921**	**60,355**

Performance Measures

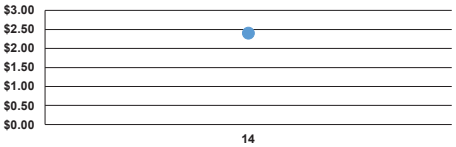
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.35	$60.18
Bus	$2.52	$55.21
Total	**$2.40**	**$58.52**

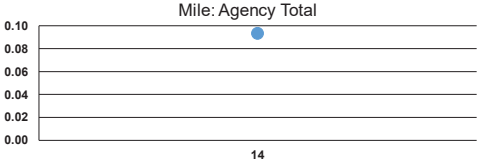
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$37.32	0.1	1.6
Bus	$8.10	0.3	6.8
Total	**$17.48**	**0.1**	**3.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.indigobus.com
1657 Saltsburg Ave
Indiana, PA 15701

Indiana County Transit Authority (IndiGO)

2014 Annual Agency Profile

Mass Transit Manager: Mr. Robert Sharp
717-783-9461

General Information

Service Consumption

516,447 **Annual Unlinked Trips (UPT)**

Service Supplied

657,729 **Annual Vehicle Revenue Miles (VRM)**
46,938 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,862,832 **Total Operating Expenses**

Database Information

NTDID: 3R04-30177
Reporter Type: Rural General Public Transit

Financial Information

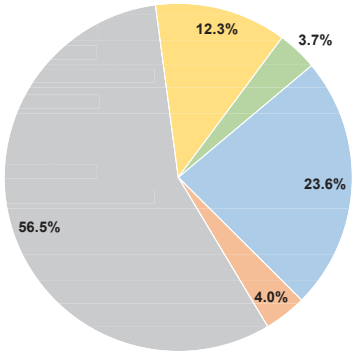
Sources of Operating Funds Expended

Fare Revenues	$674,613	23.6%
Local Funds	$113,104	4.0%
State Funds	$1,617,541	56.5%
Federal Assistance	$351,096	12.3%
Other Funds	$106,478	3.7%
Total Operating Funds Expended	**$2,862,832**	100.0%

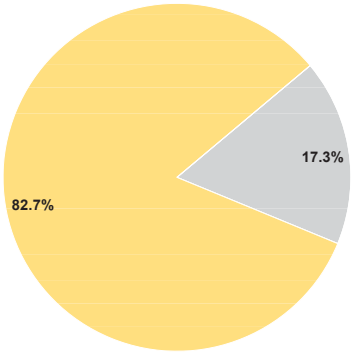
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$134,659	17.3%
Federal Assistance	$642,364	82.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$777,023**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

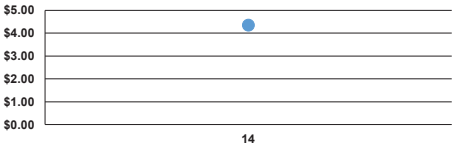
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	$577,519	$28,853	$6,273	29,436	208,525	12,815
Bus	16	-	$2,285,313	$645,760	$770,750	487,011	449,204	34,123
Total	**30**	**-**	**$2,862,832**	**$674,613**	**$777,023**	**516,447**	**657,729**	**46,938**

Performance Measures

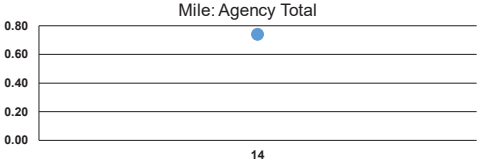
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.77	$45.07
Bus	$5.09	$66.97
Total	**$4.35**	**$60.99**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.62	0.1	2.3
Bus	$4.69	1.1	14.3
Total	**$5.54**	**0.8**	**11.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.catabus.org
214 Pine St
Meadville, PA 16335

Crawford Area Transportation Authority (CATA)

2014 Annual Agency Profile

Mass Transit Manager: Mr. Robert Sharp
717-783-9461

General Information

Service Consumption

278,814 **Annual Unlinked Trips (UPT)**

Service Supplied

422,967 **Annual Vehicle Revenue Miles (VRM)**
27,411 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,917,379 **Total Operating Expenses**

Database Information

NTDID: 3R04-30185
Reporter Type: Rural General Public Transit

Financial Information

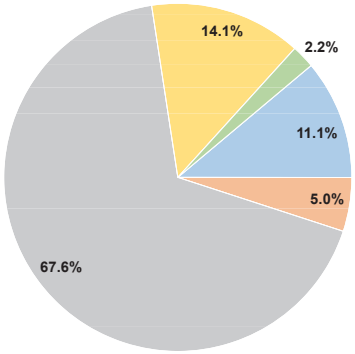
Sources of Operating Funds Expended

Fare Revenues	$213,284	11.1%
Local Funds	$95,918	5.0%
State Funds	$1,295,686	67.6%
Federal Assistance	$271,000	14.1%
Other Funds	$41,491	2.2%
Total Operating Funds Expended	**$1,917,379**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	$886,141	$73,327	$0	48,059	181,306	10,929
Bus	5	-	$1,031,238	$139,957	$0	230,755	241,661	16,482
Total	**23**	**-**	**$1,917,379**	**$213,284**	**$0**	**278,814**	**422,967**	**27,411**

Performance Measures

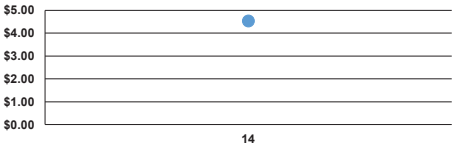
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.89	$81.08
Bus	$4.27	$62.57
Total	**$4.53**	**$69.95**

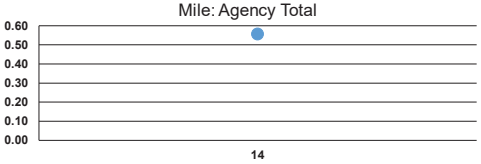
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.44	0.3	4.4
Bus	$4.47	1.0	14.0
Total	**$6.88**	**0.7**	**10.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.tandctransit.com
220 north Grant Ave
kittanning, PA 16201

Mid-County Transit Authority dba Town & Country Tr (TACT)

2014 Annual Agency Profile

Mass Transit Manager: Mr. Robert Sharp
717-783-9461

General Information

Service Consumption

73,129 **Annual Unlinked Trips (UPT)**

Service Supplied

354,587 **Annual Vehicle Revenue Miles (VRM)**
16,917 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,303,472 **Total Operating Expenses**

Database Information

NTDID: 3R04-30194
Reporter Type: Rural General Public Transit

Financial Information

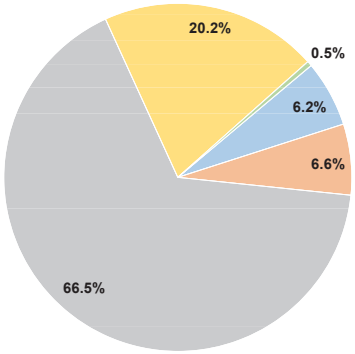
Sources of Operating Funds Expended

Fare Revenues	$80,316	6.2%
Local Funds	$85,884	6.6%
State Funds	$867,313	66.5%
Federal Assistance	$263,949	20.2%
Other Funds	$6,011	0.5%
Total Operating Funds Expended	**$1,303,473**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	$802,008	$48,737	$0	33,657	228,074	9,112
Bus	4	-	$501,464	$31,579	$0	39,472	126,513	7,805
Total	**22**	**-**	**$1,303,472**	**$80,316**	**$0**	**73,129**	**354,587**	**16,917**

Performance Measures

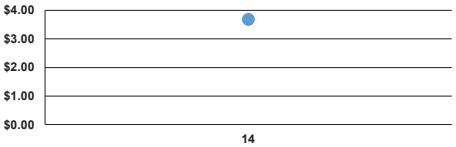
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.52	$88.02
Bus	$3.96	$64.25
Total	**$3.68**	**$77.05**

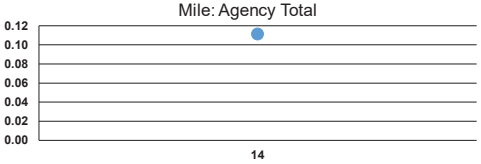
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$23.83	0.1	3.7
Bus	$12.70	0.3	5.1
Total	**$17.82**	**0.2**	**4.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.rideata.com
44 Transportation Center
Johnsonburg, PA 15845

Area Transportation Authority of North Central PA (ATA)

2014 Annual Agency Profile

Mass Transit Manager: Mr. Robert Sharp
717-783-9461

General Information

Service Consumption

449,357 **Annual Unlinked Trips (UPT)**

Service Supplied

1,441,575 **Annual Vehicle Revenue Miles (VRM)**
109,582 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$7,698,277 **Total Operating Expenses**

Database Information

NTDID: 3R04-30196
Reporter Type: Rural General Public Transit

Financial Information

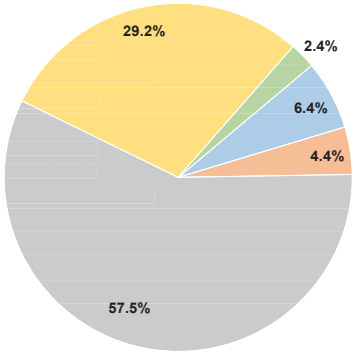
Sources of Operating Funds Expended

Fare Revenues	$495,848	6.4%
Local Funds	$339,268	4.4%
State Funds	$4,426,967	57.5%
Federal Assistance	$2,250,000	29.2%
Other Funds	$186,194	2.4%
Total Operating Funds Expended	**$7,698,277**	100.0%

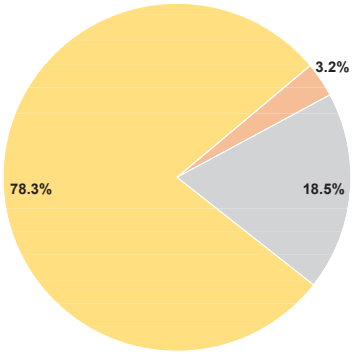
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$15,285	3.2%
State Funds	$87,093	18.5%
Federal Assistance	$368,713	78.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$471,091**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	$114,472	$5,017	$0	2,320	22,680	1,377
Demand Response	31	-	$4,612,294	$126,968	$0	159,110	794,035	68,658
Bus	13	-	$2,920,439	$343,015	$471,091	279,435	587,861	38,504
Vanpool	3	-	$51,072	$20,848	$0	8,492	36,999	1,043
Total	**49**	**-**	**$7,698,277**	**$495,848**	**$471,091**	**449,357**	**1,441,575**	**109,582**

Performance Measures

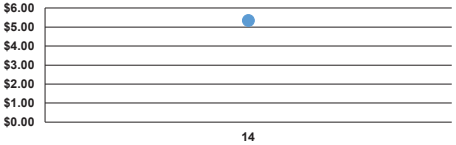
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$5.05	$83.13
Demand Response	$5.81	$67.18
Bus	$4.97	$75.85
Vanpool	$1.38	$48.97
Total	**$5.34**	**$70.25**

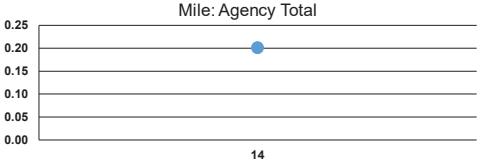
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$49.34	0.1	1.7
Demand Response	$28.99	0.2	2.3
Bus	$10.45	0.5	7.3
Vanpool	$6.01	0.2	8.1
Total	**$17.13**	**0.3**	**4.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.dufast.com
178 Spider Lake Road
Dubois, PA 15801

DuBois, Falls Creek, Sandy TWP Joint Transit Auth (DuFAST)

2014 Annual Agency Profile

Mass Transit Manager: Mr. Robert Sharp
717-783-9461

General Information

Service Consumption

60,016 **Annual Unlinked Trips (UPT)**

Service Supplied

134,115 **Annual Vehicle Revenue Miles (VRM)**
10,846 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$602,596 **Total Operating Expenses**

Database Information

NTDID: 3R04-30197
Reporter Type: Rural General Public Transit

Financial Information

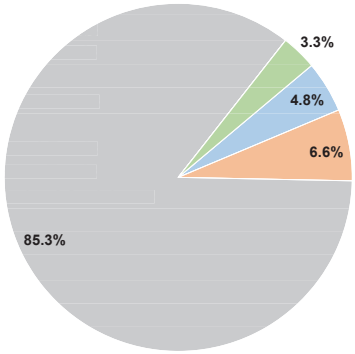
Sources of Operating Funds Expended

Fare Revenues	$28,821	4.8%
Local Funds	$40,063	6.6%
State Funds	$513,762	85.3%
Federal Assistance	$0	0.0%
Other Funds	$19,950	3.3%
Total Operating Funds Expended	**$602,596**	100.0%

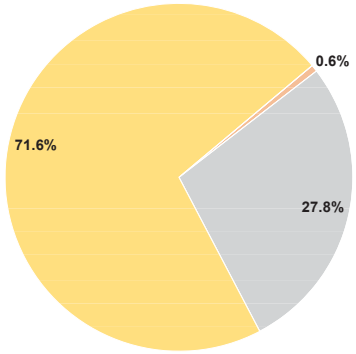
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$74	0.6%
State Funds	$3,225	27.8%
Federal Assistance	$8,309	71.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$11,608**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	$602,596	$28,821	$11,608	60,016	134,115	10,846
Total	**4**	**-**	**$602,596**	**$28,821**	**$11,608**	**60,016**	**134,115**	**10,846**

Performance Measures

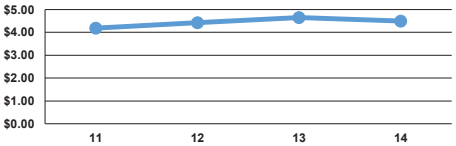
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.49	$55.56
Total	**$4.49**	**$55.56**

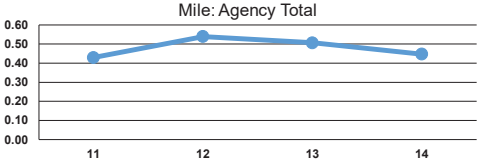
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$10.04	0.4	5.5
Total	**$10.04**	**0.4**	**5.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.centrabus.com/
208 North 4th Street
Clarksburg, WV 26301

Central West Virginia Transit Authority (CENTRA)

2014 Annual Agency Profile

Executive Director: Mr. William Robinson
304-558-0428

General Information

Service Consumption

278,454 **Annual Unlinked Trips (UPT)**

Service Supplied

628,885 **Annual Vehicle Revenue Miles (VRM)**
40,716 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,561,222 **Total Operating Expenses**

Database Information

NTDID: 3R05-30119
Reporter Type: Rural General Public Transit

Financial Information

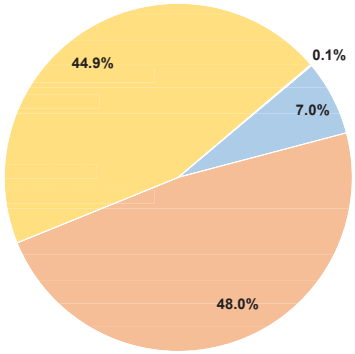
Sources of Operating Funds Expended

Fare Revenues	$179,110	7.0%
Local Funds	$1,228,862	48.0%
State Funds	$0	0.0%
Federal Assistance	$1,150,570	44.9%
Other Funds	$2,680	0.1%
Total Operating Funds Expended	**$2,561,222**	100.0%

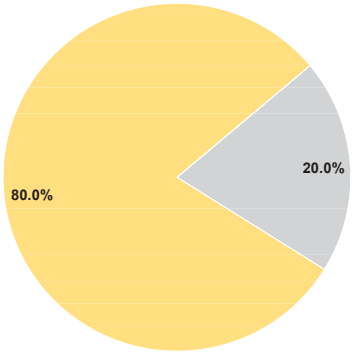
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$49,267	20.0%
Federal Assistance	$197,070	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$246,337**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$51,224	$3,582	$4,927	5,569	12,578	814
Bus	16	-	$2,509,998	$175,528	$241,410	272,885	616,307	39,902
Total	**17**	**-**	**$2,561,222**	**$179,110**	**$246,337**	**278,454**	**628,885**	**40,716**

Performance Measures

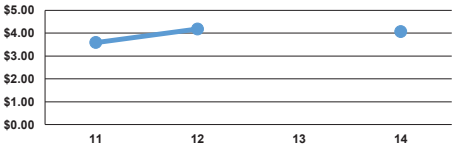
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.07	$62.93
Bus	$4.07	$62.90
Total	**$4.07**	**$62.90**

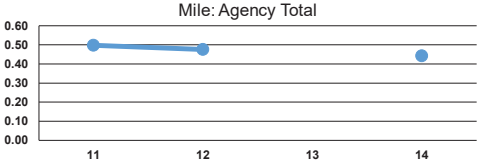
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.20	0.4	6.8
Bus	$9.20	0.4	6.8
Total	**$9.20**	**0.4**	**6.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ridethebatbus.com/
1642 Bluefield Avenue
Bluefield, WV 24701

Bluefield Area Transit (BAT)

2014 Annual Agency Profile

Executive Director: Mr. William Robinson
304-558-0428

General Information

Service Consumption

213,689 **Annual Unlinked Trips (UPT)**

Service Supplied

490,480 **Annual Vehicle Revenue Miles (VRM)**
31,795 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,013,899 **Total Operating Expenses**

Database Information

NTDID: 3R05-30121
Reporter Type: Rural General Public Transit

Financial Information

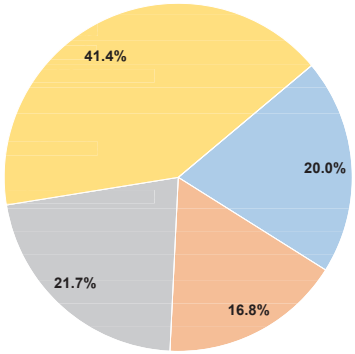
Sources of Operating Funds Expended

Fare Revenues	$203,213	20.0%
Local Funds	$170,648	16.8%
State Funds	$220,000	21.7%
Federal Assistance	$420,038	41.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,013,899**	100.0%

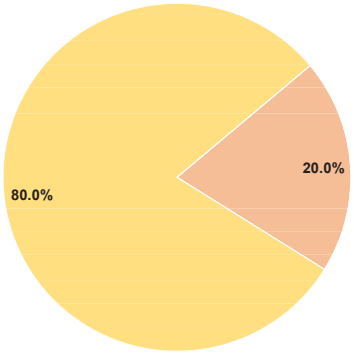
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$29,628	20.0%
State Funds	$0	0.0%
Federal Assistance	$118,514	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$148,142**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$70,973	$14,225	$10,370	10,684	147,144	9,538
Bus	13	-	$942,926	$188,988	$137,772	203,005	343,336	22,257
Total	**19**	**-**	**$1,013,899**	**$203,213**	**$148,142**	**213,689**	**490,480**	**31,795**

Performance Measures

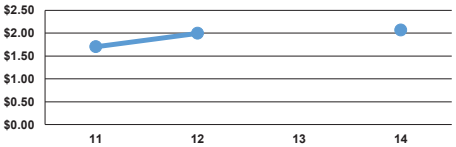
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$0.48	$7.44
Bus	$2.75	$42.37
Total	**$2.07**	**$31.89**

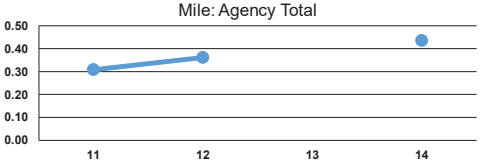
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.64	0.1	1.1
Bus	$4.64	0.6	9.1
Total	**$4.74**	**0.4**	**6.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.countryroadstransit.com/
5th Street and Railroad Avenue
Elkins, WV 26241

Randolph County Senior Center dba Country Roads Transit (CRT)

2014 Annual Agency Profile

Executive Director: Mr. William Robinson
304-558-0428

General Information

Service Consumption

23,706 **Annual Unlinked Trips (UPT)**

Service Supplied

140,048 **Annual Vehicle Revenue Miles (VRM)**
14,087 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$482,949 **Total Operating Expenses**

Database Information

NTDID: 3R05-30122
Reporter Type: Rural General Public Transit

Financial Information

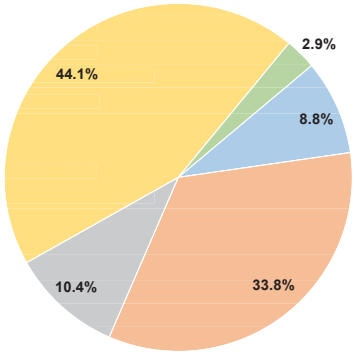
Sources of Operating Funds Expended

Fare Revenues	$42,651	8.8%
Local Funds	$163,122	33.8%
State Funds	$50,000	10.4%
Federal Assistance	$213,122	44.1%
Other Funds	$14,054	2.9%
Total Operating Funds Expended	**$482,949**	100.0%

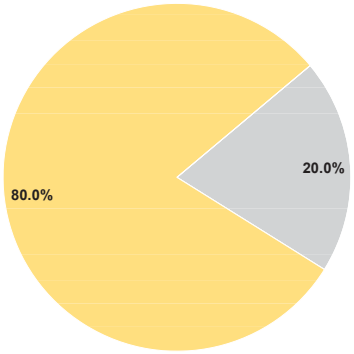
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$53,379	20.0%
Federal Assistance	$213,518	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$266,897**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$359,459	$31,745	$198,651	17,644	104,238	10,485
Bus	3	-	$123,490	$10,906	$68,246	6,062	35,810	3,602
Total	**10**	**-**	**$482,949**	**$42,651**	**$266,897**	**23,706**	**140,048**	**14,087**

Performance Measures

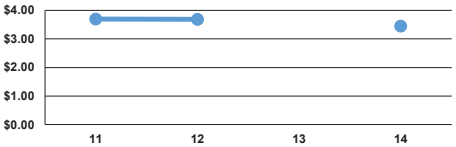
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.45	$34.28
Bus	$3.45	$34.28
Total	**$3.45**	**$34.28**

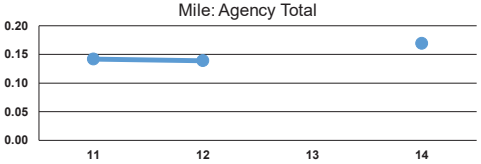
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.37	0.2	1.7
Bus	$20.37	0.2	1.7
Total	**$20.37**	**0.2**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.potomacvalleytransit.org/
185 Providence Lane
Petersburg, WV 26847

Potomac Valley Transit Authority (PVTA)

2014 Annual Agency Profile

Executive Director: Mr. William Robinson
304-558-0428

General Information

Service Consumption

98,063 **Annual Unlinked Trips (UPT)**

Service Supplied

538,378 **Annual Vehicle Revenue Miles (VRM)**
24,208 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,256,087 **Total Operating Expenses**

Database Information

NTDID: 3R05-30135
Reporter Type: Rural General Public Transit

Financial Information

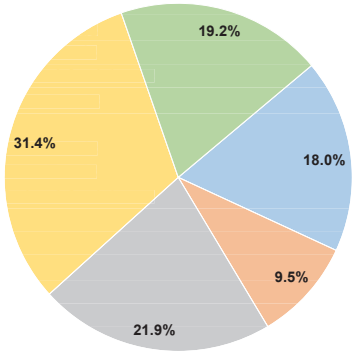
Sources of Operating Funds Expended

Fare Revenues	$226,161	18.0%
Local Funds	$119,378	9.5%
State Funds	$275,000	21.9%
Federal Assistance	$394,377	31.4%
Other Funds	$241,171	19.2%
Total Operating Funds Expended	**$1,256,087**	100.0%

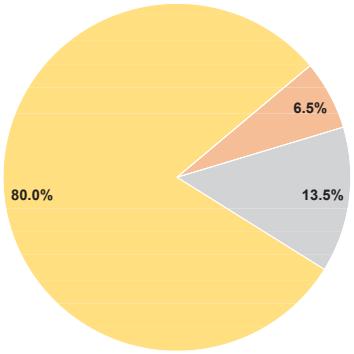
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$31,217	6.5%
State Funds	$65,511	13.5%
Federal Assistance	$386,912	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$483,640**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

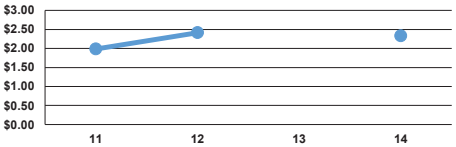
Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$175,852	$31,663	$67,710	14,095	75,373	3,389
Bus	15	-	$1,080,235	$194,498	$415,930	83,968	463,005	20,819
Total	**18**	**-**	**$1,256,087**	**$226,161**	**$483,640**	**98,063**	**538,378**	**24,208**

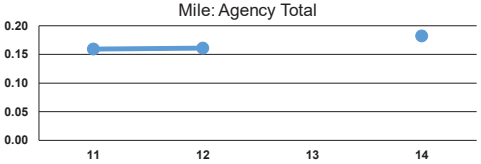
Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.33	$51.89	$12.48	0.2	4.2
Bus	$2.33	$51.89	$12.86	0.2	4.0
Total	**$2.33**	**$51.89**	**$12.81**	**0.2**	**4.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.hereandtheretransit.com/
101 Church Street
Philippi, WV 26416

Barbour Co. Senior Center dba Here & There Transit (HAT)

2014 Annual Agency Profile

Executive Director: Mr. William Robinson
304-558-0428

General Information

Service Consumption

19,527 **Annual Unlinked Trips (UPT)**

Service Supplied

157,289 **Annual Vehicle Revenue Miles (VRM)**
13,284 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$414,027 **Total Operating Expenses**

Database Information

NTDID: 3R05-30138
Reporter Type: Rural General Public Transit

Financial Information

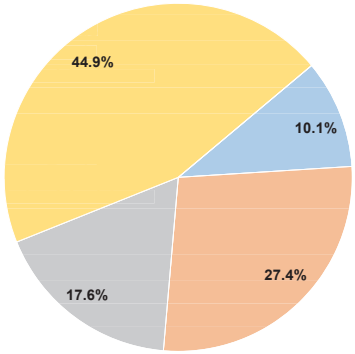
Sources of Operating Funds Expended

Fare Revenues	$41,859	10.1%
Local Funds	$113,302	27.4%
State Funds	$72,782	17.6%
Federal Assistance	$186,084	44.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$414,027**	100.0%

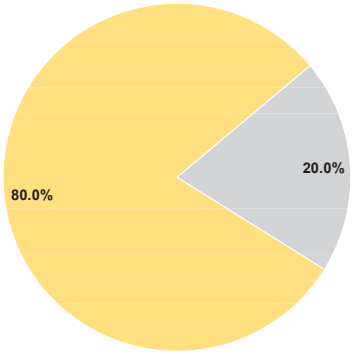
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$33,180	20.0%
Federal Assistance	$132,718	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$165,898**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$355,235	$35,915	$142,340	16,754	134,954	11,398
Bus	1	-	$58,792	$5,944	$23,558	2,773	22,335	1,886
Total	**9**	**-**	**$414,027**	**$41,859**	**$165,898**	**19,527**	**157,289**	**13,284**

Performance Measures

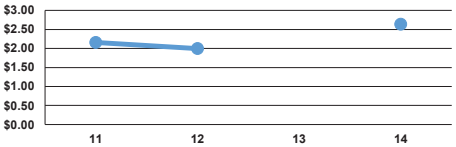
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.63	$31.17
Bus	$2.63	$31.17
Total	**$2.63**	**$31.17**

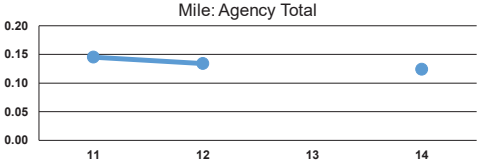
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.20	0.1	1.5
Bus	$21.20	0.1	1.5
Total	**$21.20**	**0.1**	**1.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.mtawv.com/
1096 Broad Street
Summersville, WV 26651

Mountain Transit Authority (MTA)

2014 Annual Agency Profile

Executive Director: Mr. William Robinson
304-558-0428

General Information

Service Consumption

46,137 **Annual Unlinked Trips (UPT)**

Service Supplied

240,186 **Annual Vehicle Revenue Miles (VRM)**
12,631 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$577,784 **Total Operating Expenses**

Database Information

NTDID: 3R05-30140
Reporter Type: Rural General Public Transit

Financial Information

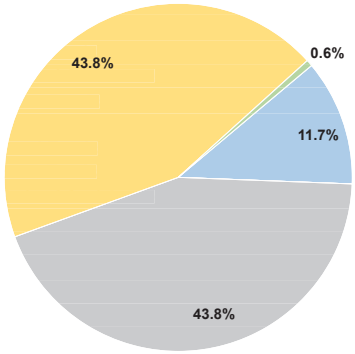
Sources of Operating Funds Expended

Fare Revenues	$67,693	11.7%
Local Funds	$0	0.0%
State Funds	$253,329	43.8%
Federal Assistance	$253,328	43.8%
Other Funds	$3,434	0.6%
Total Operating Funds Expended	**$577,784**	100.0%

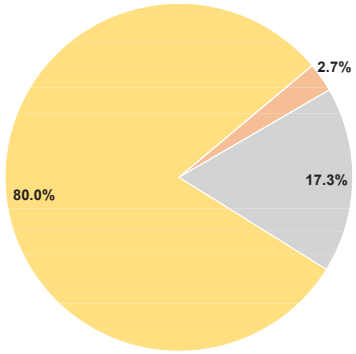
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,964	2.7%
State Funds	$50,336	17.3%
Federal Assistance	$233,198	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$291,498**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$156,001	$18,277	$78,705	12,457	57,142	3,718
Bus	7	-	$421,783	$49,416	$212,793	33,680	183,044	8,913
Total	**9**	**-**	**$577,784**	**$67,693**	**$291,498**	**46,137**	**240,186**	**12,631**

Performance Measures

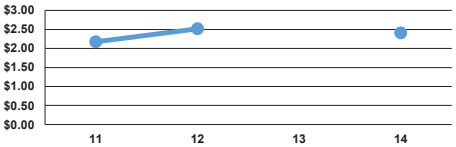
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.73	$41.96
Bus	$2.30	$47.32
Total	**$2.41**	**$45.74**

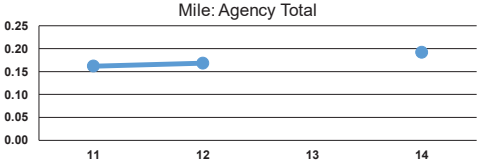
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.52	0.2	3.4
Bus	$12.52	0.2	3.8
Total	**$12.52**	**0.2**	**3.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.fmcta.com/
400 Quincy Street
Fairmont, WV 26554

Fairmont Marion County Transit Authority (FMCTA)

2014 Annual Agency Profile

Executive Director: Mr. William Robinson
304-558-0428

General Information

Service Consumption

212,150 **Annual Unlinked Trips (UPT)**

Service Supplied

508,169 **Annual Vehicle Revenue Miles (VRM)**
20,981 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,981,465 **Total Operating Expenses**

Database Information

NTDID: 3R05-30149
Reporter Type: Rural General Public Transit

Financial Information

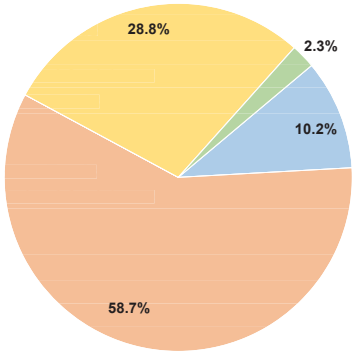
Sources of Operating Funds Expended

Fare Revenues	$202,699	10.2%
Local Funds	$1,164,106	58.7%
State Funds	$0	0.0%
Federal Assistance	$569,700	28.8%
Other Funds	$44,960	2.3%
Total Operating Funds Expended	**$1,981,465**	100.0%

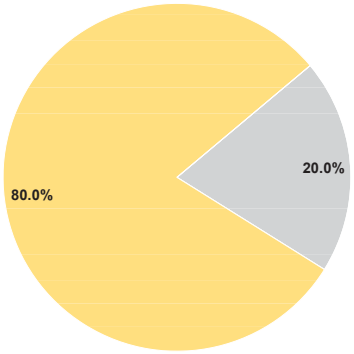
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$27,015	20.0%
Federal Assistance	$108,059	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$135,074**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$594,439	$60,810	$40,522	63,645	152,451	6,294
Bus	15	-	$1,387,026	$141,889	$94,552	148,505	355,718	14,687
Total	**21**	**-**	**$1,981,465**	**$202,699**	**$135,074**	**212,150**	**508,169**	**20,981**

Performance Measures

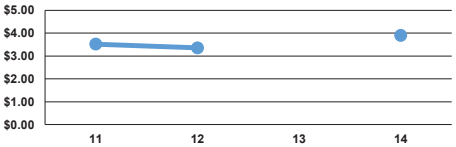
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.90	$94.45
Bus	$3.90	$94.44
Total	**$3.90**	**$94.44**

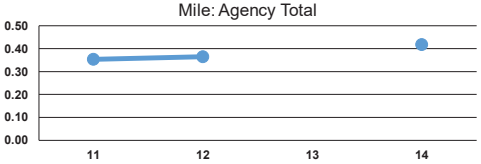
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.34	0.4	10.1
Bus	$9.34	0.4	10.1
Total	**$9.34**	**0.4**	**10.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.littlekanawhabus.com/
P O Box 387
Grantsville, WV 26147

Little Kanawha Transit Authority (LKB)

2014 Annual Agency Profile

Executive Director: Mr. William Robinson
304-558-0428

General Information

Service Consumption

39,408 **Annual Unlinked Trips (UPT)**

Service Supplied

186,253 **Annual Vehicle Revenue Miles (VRM)**
14,606 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$498,943 **Total Operating Expenses**

Database Information

NTDID: 3R05-30162
Reporter Type: Rural General Public Transit

Financial Information

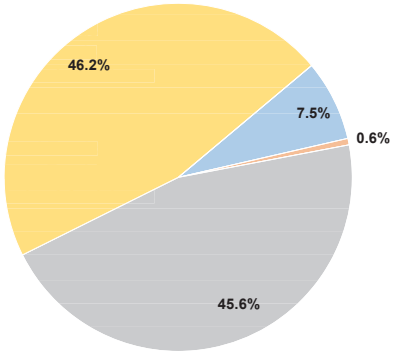
Sources of Operating Funds Expended

Fare Revenues	$37,495	7.5%
Local Funds	$3,000	0.6%
State Funds	$227,724	45.6%
Federal Assistance	$230,724	46.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$498,943**	100.0%

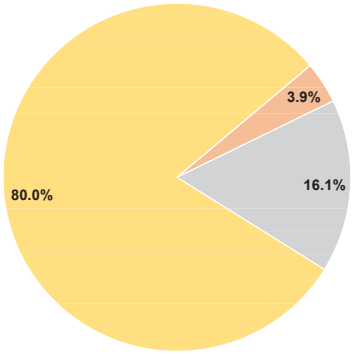
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$9,074	3.9%
State Funds	$37,722	16.1%
Federal Assistance	$187,181	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$233,977**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$498,943	$37,495	$233,977	39,408	186,253	14,606
Total	**8**	**-**	**$498,943**	**$37,495**	**$233,977**	**39,408**	**186,253**	**14,606**

Performance Measures

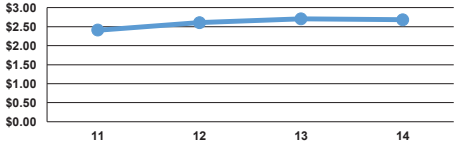
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.68	$34.16
Total	**$2.68**	**$34.16**

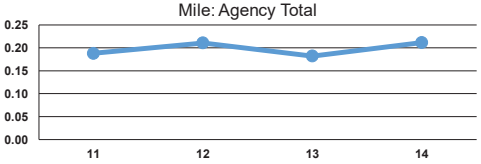
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.66	0.2	2.7
Total	**$12.66**	**0.2**	**2.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.waynexpress.com/
3609 Hughes Street
Huntington, WV 25704

Wayne Co. Comm. Servs. Org., dba Wayne X-Press

2014 Annual Agency Profile

Executive Director: Mr. William Robinson
304-558-0428

General Information

Service Consumption

31,388 **Annual Unlinked Trips (UPT)**

Service Supplied

402,564 **Annual Vehicle Revenue Miles (VRM)**
29,815 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$621,870 **Total Operating Expenses**

Database Information

NTDID: 3R05-30179
Reporter Type: Rural General Public Transit

Financial Information

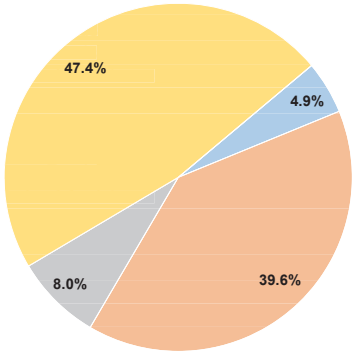
Sources of Operating Funds Expended

Fare Revenues	$30,568	4.9%
Local Funds	$246,532	39.6%
State Funds	$50,000	8.0%
Federal Assistance	$294,770	47.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$621,870**	100.0%

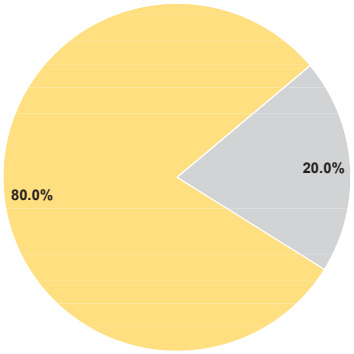
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$22,927	20.0%
Federal Assistance	$91,706	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$114,633**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$404,216	$19,869	$74,511	9,416	120,769	8,945
Bus	12	-	$217,654	$10,699	$40,122	21,972	281,795	20,870
Total	**18**	**-**	**$621,870**	**$30,568**	**$114,633**	**31,388**	**402,564**	**29,815**

Performance Measures

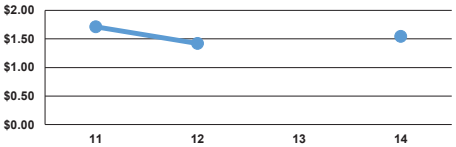
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.35	$45.19
Bus	$0.77	$10.43
Total	**$1.54**	**$20.86**

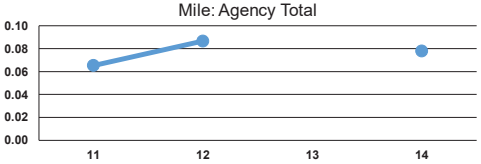
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$42.93	0.1	1.1
Bus	$9.91	0.1	1.1
Total	**$19.81**	**0.1**	**1.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.tririver.org/
753 Marconi Drive
Hamlin, WV 25523

Tri River Transit (TRT)

2014 Annual Agency Profile

Executive Director: Mr. William Robinson
304-558-0428

General Information

Service Consumption

82,594 **Annual Unlinked Trips (UPT)**

Service Supplied

657,667 **Annual Vehicle Revenue Miles (VRM)**
23,362 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$925,445 **Total Operating Expenses**

Database Information

NTDID: 3R05-30183
Reporter Type: Rural General Public Transit

Financial Information

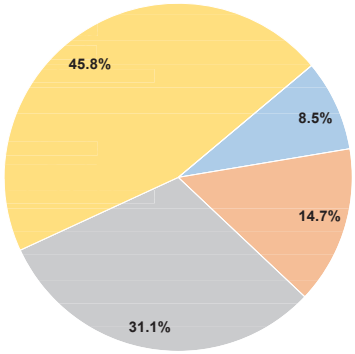
Sources of Operating Funds Expended

Fare Revenues	$78,469	8.5%
Local Funds	$135,788	14.7%
State Funds	$287,700	31.1%
Federal Assistance	$423,488	45.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$925,445**	100.0%

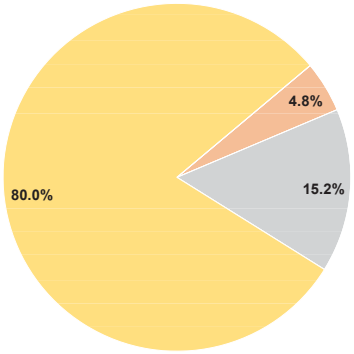
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$15,978	4.8%
State Funds	$51,252	15.2%
Federal Assistance	$268,919	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$336,149**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$114,293	$9,691	$41,515	10,206	81,222	2,885
Bus	12	-	$811,152	$68,778	$294,634	72,388	576,445	20,477
Total	**14**	**-**	**$925,445**	**$78,469**	**$336,149**	**82,594**	**657,667**	**23,362**

Performance Measures

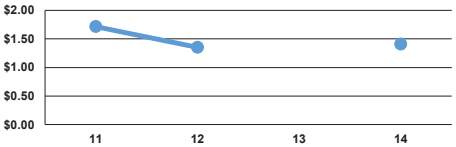
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.41	$39.62
Bus	$1.41	$39.61
Total	**$1.41**	**$39.61**

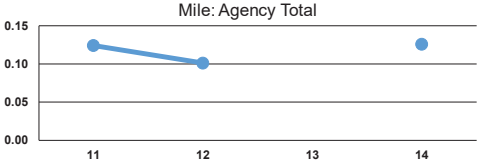
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.20	0.1	3.5
Bus	$11.21	0.1	3.5
Total	**$11.20**	**0.1**	**3.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.buckwheatexpress.com/
108 Senior Center Drive
Kingwood, WV 26537

Preston County Sr. Cit, Inc. dba Buckwheat Express

2014 Annual Agency Profile

Executive Director: Mr. William Robinson
304-558-0428

General Information

Service Consumption

44,321 **Annual Unlinked Trips (UPT)**

Service Supplied

234,953 **Annual Vehicle Revenue Miles (VRM)**
18,911 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$505,622 **Total Operating Expenses**

Database Information

NTDID: 3R05-30190
Reporter Type: Rural General Public Transit

Financial Information

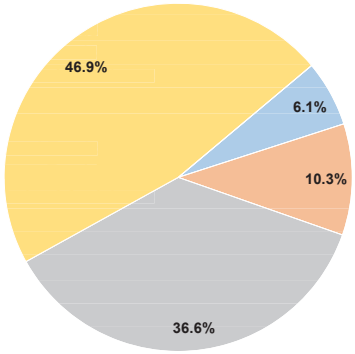
Sources of Operating Funds Expended

Fare Revenues	$31,032	6.1%
Local Funds	$52,295	10.3%
State Funds	$185,000	36.6%
Federal Assistance	$237,295	46.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$505,622**	100.0%

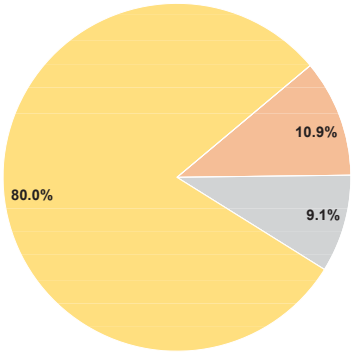
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$27,051	10.9%
State Funds	$22,512	9.1%
Federal Assistance	$198,247	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$247,810**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

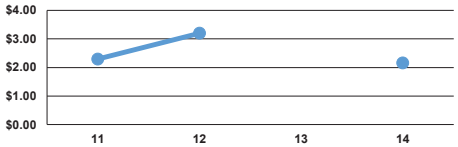
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	$303,373	$18,619	$148,686	23,933	183,263	11,347
Bus	8	-	$202,249	$12,413	$99,124	20,388	51,690	7,564
Total	**19**	**-**	**$505,622**	**$31,032**	**$247,810**	**44,321**	**234,953**	**18,911**

Performance Measures

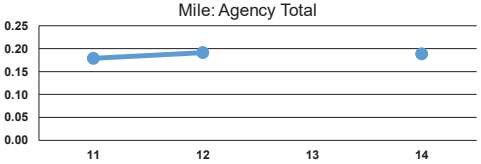
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.66	$26.74
Bus	$3.91	$26.74
Total	**$2.15**	**$26.74**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.68	0.1	2.1
Bus	$9.92	0.4	2.7
Total	**$11.41**	**0.2**	**2.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.mystartransit.com
P.O. Box 126
Parksley, VA 23421

Accomack-Northhampton Transportation District Comm (STAR Transit)

2014 Annual Agency Profile

Transit Project Manager: Mr. Neil Sherman

General Information

Service Consumption

84,499 **Annual Unlinked Trips (UPT)**

Service Supplied

354,293 **Annual Vehicle Revenue Miles (VRM)**
13,662 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$623,968 **Total Operating Expenses**

Database Information

NTDID: 3R06-30114
Reporter Type: Rural General Public Transit

Financial Information

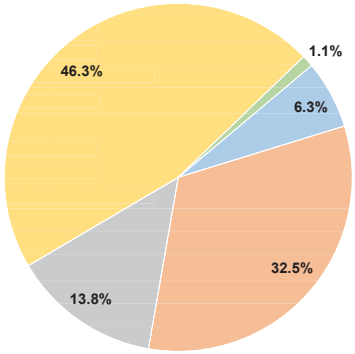
Sources of Operating Funds Expended

Fare Revenues	$39,585	6.3%
Local Funds	$202,857	32.5%
State Funds	$86,039	13.8%
Federal Assistance	$288,716	46.3%
Other Funds	$6,771	1.1%
Total Operating Funds Expended	**$623,968**	100.0%

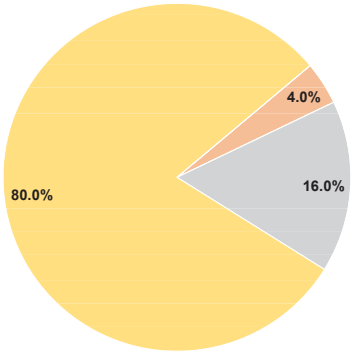
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$5,782	4.0%
State Funds	$23,127	16.0%
Federal Assistance	$115,635	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$144,544**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	8	-	$623,968	$39,585	$144,544	84,499	354,293	13,662
Total	**8**	**-**	**$623,968**	**$39,585**	**$144,544**	**84,499**	**354,293**	**13,662**

Performance Measures

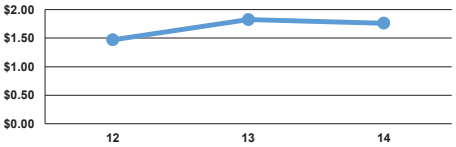
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$1.76	$45.67
Total	**$1.76**	**$45.67**

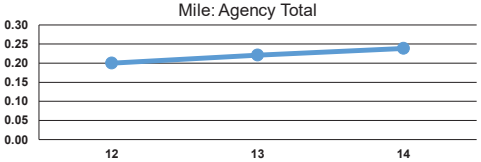
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$7.38	0.2	6.2
Total	**$7.38**	**0.2**	**6.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.pulaskitransit.org
141 E. Main Street
Suite 500
Pulaski, VA 24301

Pulaski Area Transit (PAT)

2014 Annual Agency Profile

Transit Project Manager: Mr. Neil Sherman

General Information

Service Consumption

90,102 **Annual Unlinked Trips (UPT)**

Service Supplied

211,470 **Annual Vehicle Revenue Miles (VRM)**
14,331 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$546,499 **Total Operating Expenses**

Database Information

NTDID: 3R06-30115
Reporter Type: Rural General Public Transit

Financial Information

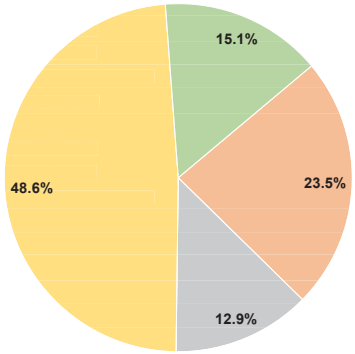
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$128,177	23.5%
State Funds	$70,284	12.9%
Federal Assistance	$265,666	48.6%
Other Funds	$82,372	15.1%
Total Operating Funds Expended	**$546,499**	100.0%

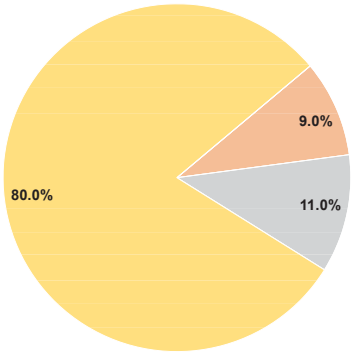
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$2,920	9.0%
State Funds	$3,568	11.0%
Federal Assistance	$25,951	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$32,439**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	$546,499	$0	$32,439	90,102	211,470	14,331
Total	**11**	**-**	**$546,499**	**$0**	**$32,439**	**90,102**	**211,470**	**14,331**

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.58	$38.13	$6.07	0.4	6.3
Total	**$2.58**	**$38.13**	**$6.07**	**0.4**	**6.3**

http://www.vatransit.org
109 Bailey Lane
Purcellville, VA 20132

VRT-Culpeper Region

2014 Annual Agency Profile

Transit Project Manager: Mr. Neil Sherman

General Information

Service Consumption

126,236 **Annual Unlinked Trips (UPT)**

Service Supplied

688,874 **Annual Vehicle Revenue Miles (VRM)**
21,687 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,598,079 **Total Operating Expenses**

Database Information

NTDID: 3R06-30118
Reporter Type: Rural General Public Transit

Financial Information

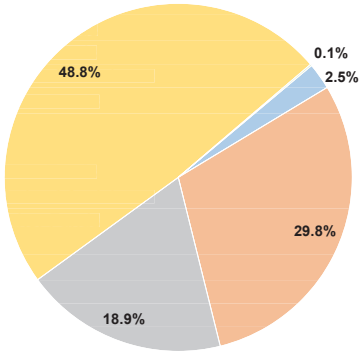
Sources of Operating Funds Expended

Fare Revenues	$39,426	2.5%
Local Funds	$475,648	29.8%
State Funds	$301,560	18.9%
Federal Assistance	$779,322	48.8%
Other Funds	$2,123	0.1%
Total Operating Funds Expended	**$1,598,079**	100.0%

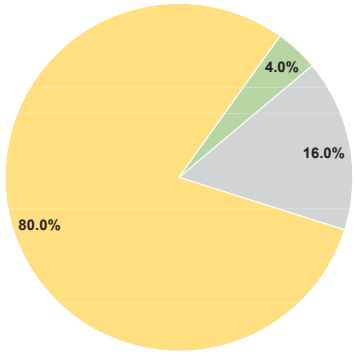
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$34,149	16.0%
Federal Assistance	$170,746	80.0%
Other Funds	$8,537	4.0%
Total Capital Funds Expended	**$213,432**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	15	-	$1,598,079	$39,426	$213,432	126,236	688,874	21,687
Total	**15**	**-**	**$1,598,079**	**$39,426**	**$213,432**	**126,236**	**688,874**	**21,687**

Performance Measures

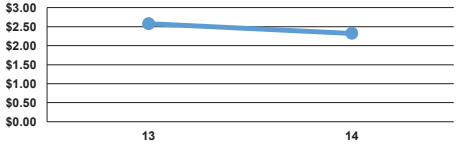
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.32	$73.69
Total	**$2.32**	**$73.69**

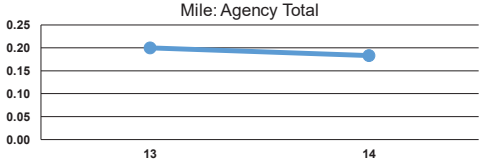
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$12.66	0.2	5.8
Total	**$12.66**	**0.2**	**5.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.vatransit.org
109 N Bailey Lane
Purcellville, VA 20132

VRT-NoVA Loudoun Region

2014 Annual Agency Profile

Transit Project Manager: Mr. Neil Sherman

General Information

Service Consumption

34,182 **Annual Unlinked Trips (UPT)**

Service Supplied

170,910 **Annual Vehicle Revenue Miles (VRM)**
12,286 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$980,484 **Total Operating Expenses**

Database Information

NTDID: 3R06-30120
Reporter Type: Rural General Public Transit

Financial Information

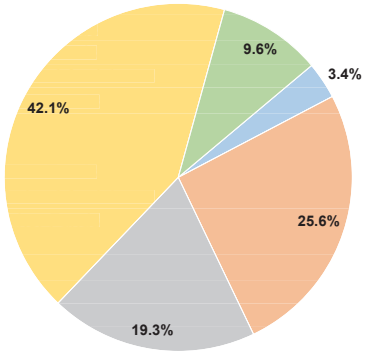
Sources of Operating Funds Expended

Fare Revenues	$33,547	3.4%
Local Funds	$250,708	25.6%
State Funds	$188,922	19.3%
Federal Assistance	$413,152	42.1%
Other Funds	$94,155	9.6%
Total Operating Funds Expended	**$980,484**	100.0%

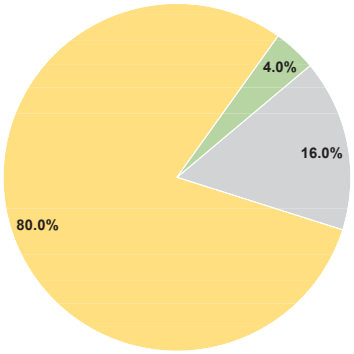
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$11,383	16.0%
Federal Assistance	$56,915	80.0%
Other Funds	$2,846	4.0%
Total Capital Funds Expended	**$71,144**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	$980,484	$33,547	$71,144	34,182	170,910	12,286
Total	**6**	**-**	**$980,484**	**$33,547**	**$71,144**	**34,182**	**170,910**	**12,286**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$5.74	$79.81
Total	**$5.74**	**$79.80**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$28.68	0.2	2.8
Total	**$28.68**	**0.2**	**2.8**

http://www.district-three.org
4453 Lee Highway
Marion, VA 24354

District Three Public Transit

2014 Annual Agency Profile

Transit Project Manager: Mr. Neil Sherman

General Information

Service Consumption

173,132 **Annual Unlinked Trips (UPT)**

Service Supplied

545,122 **Annual Vehicle Revenue Miles (VRM)**
43,781 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,891,131 **Total Operating Expenses**

Database Information

NTDID: 3R06-30123
Reporter Type: Rural General Public Transit

Financial Information

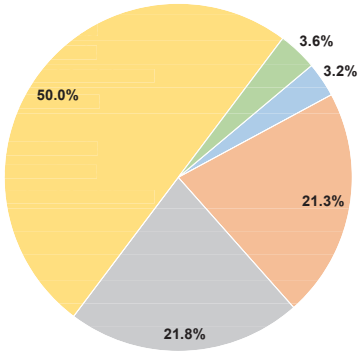
Sources of Operating Funds Expended

Fare Revenues	$61,265	3.2%
Local Funds	$403,296	21.3%
State Funds	$412,638	21.8%
Federal Assistance	$945,237	50.0%
Other Funds	$68,695	3.6%
Total Operating Funds Expended	**$1,891,131**	100.0%

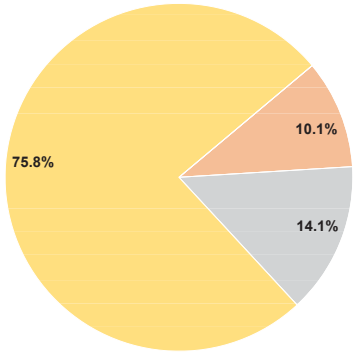
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$22,400	10.1%
State Funds	$31,145	14.1%
Federal Assistance	$167,449	75.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$220,994**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

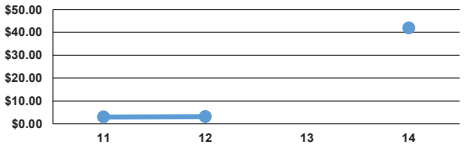
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	52	-	$1,891,131	$61,265	$220,994	173,132	545,122	43,781
Total	**52**	**-**	**$1,891,131**	**$61,265**	**$220,994**	**173,132**	**545,122**	**43,781**

Performance Measures

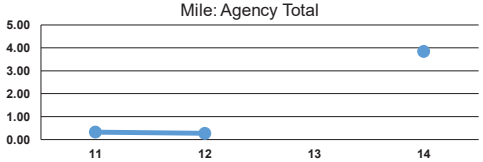
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.47	$43.20
Total	**$3.47**	**$43.20**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.92	0.3	4.0
Total	**$10.92**	**0.3**	**4.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.vatransit.org
109 N Bailey Lane
Purcellville, VA 20132

VRT-Staunton Region

2014 Annual Agency Profile

Transit Project Manager: Mr. Neil Sherman

General Information

Service Consumption

143,515 **Annual Unlinked Trips (UPT)**

Service Supplied

399,621 **Annual Vehicle Revenue Miles (VRM)**
18,895 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$961,460 **Total Operating Expenses**

Database Information

NTDID: 3R06-30125
Reporter Type: Rural General Public Transit

Financial Information

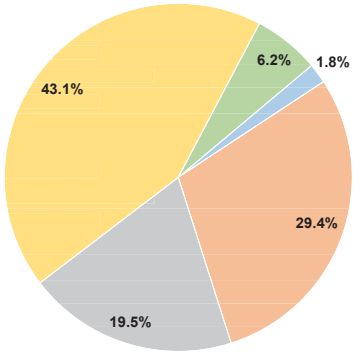
Sources of Operating Funds Expended

Fare Revenues	$17,698	1.8%
Local Funds	$282,256	29.4%
State Funds	$187,879	19.5%
Federal Assistance	$414,415	43.1%
Other Funds	$59,212	6.2%
Total Operating Funds Expended	**$961,460**	100.0%

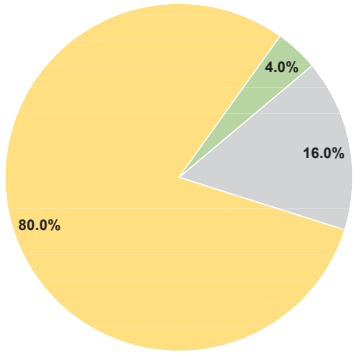
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$97,357	16.0%
Federal Assistance	$486,787	80.0%
Other Funds	$24,340	4.0%
Total Capital Funds Expended	**$608,484**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

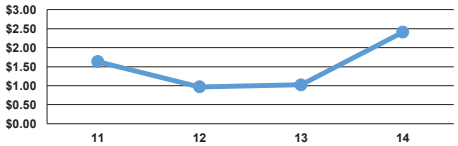
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	9	-	$961,460	$17,698	$608,484	143,515	399,621	18,895
Total	**9**	**-**	**$961,460**	**$17,698**	**$608,484**	**143,515**	**399,621**	**18,895**

Performance Measures

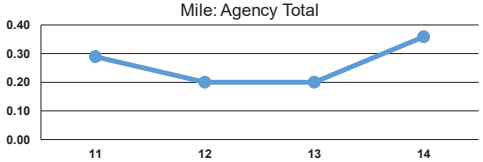
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Bus	$2.41	$50.88
Total	**$2.41**	**$50.88**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Bus	$6.70	0.4	7.6
Total	**$6.70**	**0.4**	**7.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.meoc.org
P.O.Box 888
Big Stone Gap, VA 24219

Mountain Empire Older Citizens Transit (MEOC Transit)

2014 Annual Agency Profile

Transit Project Manager: Mr. Neil Sherman

General Information

Service Consumption

68,301 **Annual Unlinked Trips (UPT)**

Service Supplied

925,155 **Annual Vehicle Revenue Miles (VRM)**
53,634 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,683,083 **Total Operating Expenses**

Database Information

NTDID: 3R06-30132
Reporter Type: Rural General Public Transit

Financial Information

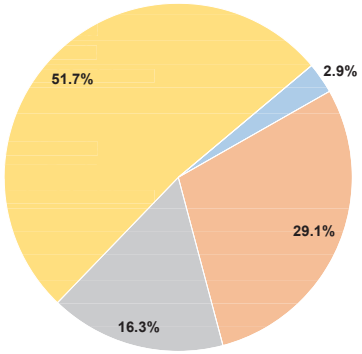
Sources of Operating Funds Expended

Fare Revenues	$48,523	2.9%
Local Funds	$489,660	29.1%
State Funds	$275,051	16.3%
Federal Assistance	$869,849	51.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,683,083**	100.0%

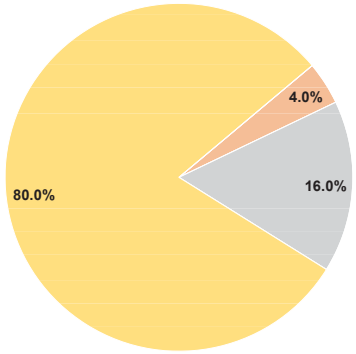
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$10,084	4.0%
State Funds	$40,336	16.0%
Federal Assistance	$201,680	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$252,100**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	49	-	$1,683,083	$48,523	$252,100	68,301	925,155	53,634
Total	**49**	**-**	**$1,683,083**	**$48,523**	**$252,100**	**68,301**	**925,155**	**53,634**

Performance Measures

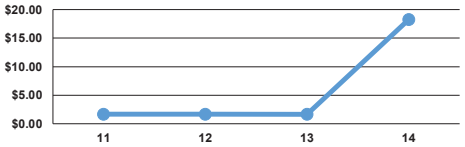
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.82	$31.38
Total	**$1.82**	**$31.38**

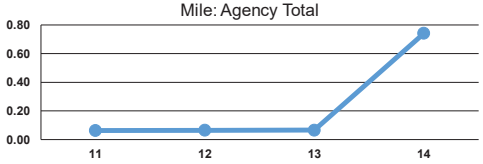
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$24.64	0.1	1.3
Total	**$24.64**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.lcaaa.org
1105 West Danville Street
South Hill, VA 23970

Lake Area Bus (LAB)

2014 Annual Agency Profile

Transit Project Manager: Mr. Neil Sherman

General Information

Service Consumption

5,988 **Annual Unlinked Trips (UPT)**

Service Supplied

26,141 **Annual Vehicle Revenue Miles (VRM)**
2,214 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$62,011 **Total Operating Expenses**

Database Information

NTDID: 3R06-30142
Reporter Type: Rural General Public Transit

Financial Information

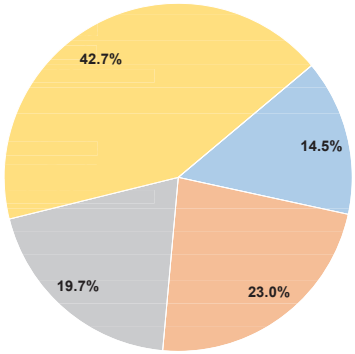
Sources of Operating Funds Expended

Fare Revenues	$9,005	14.5%
Local Funds	$14,276	23.0%
State Funds	$12,227	19.7%
Federal Assistance	$26,503	42.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$62,011**	100.0%

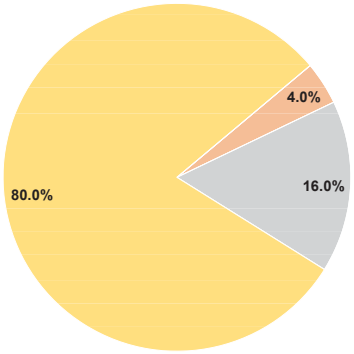
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,916	4.0%
State Funds	$7,663	16.0%
Federal Assistance	$38,314	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$47,893**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

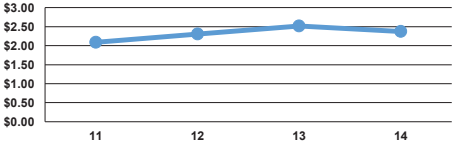
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$62,011	$9,005	$47,893	5,988	26,141	2,214
Total	**3**	**-**	**$62,011**	**$9,005**	**$47,893**	**5,988**	**26,141**	**2,214**

Performance Measures

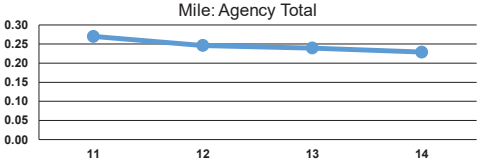
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.37	$28.01
Total	**$2.37**	**$28.01**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.36	0.2	2.7
Total	**$10.36**	**0.2**	**2.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.lcaaa.org
1105 West Danville Street
South Hill, VA 24558

Halifax Area Rural Transit (HART)

2014 Annual Agency Profile

Transit Project Manager: Mr. Neil Sherman

General Information

Service Consumption

5,629 **Annual Unlinked Trips (UPT)**

Service Supplied

27,628 **Annual Vehicle Revenue Miles (VRM)**
1,968 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$60,760 **Total Operating Expenses**

Database Information

NTDID: 3R06-30144
Reporter Type: Rural General Public Transit

Financial Information

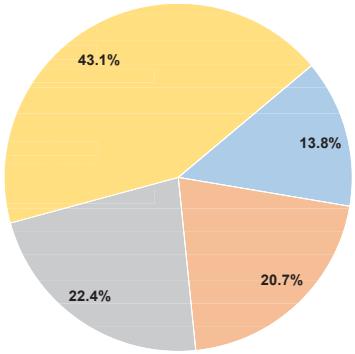
Sources of Operating Funds Expended

Fare Revenues	$8,366	13.8%
Local Funds	$12,600	20.7%
State Funds	$13,597	22.4%
Federal Assistance	$26,197	43.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$60,760**	100.0%

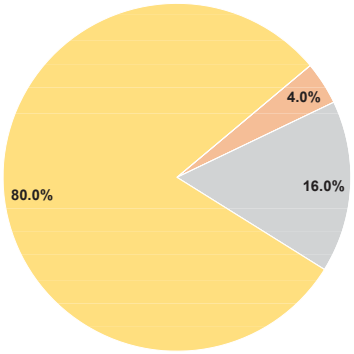
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,916	4.0%
State Funds	$7,663	16.0%
Federal Assistance	$38,314	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$47,893**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$60,760	$8,366	$47,893	5,629	27,628	1,968
Total	**3**	**-**	**$60,760**	**$8,366**	**$47,893**	**5,629**	**27,628**	**1,968**

Performance Measures

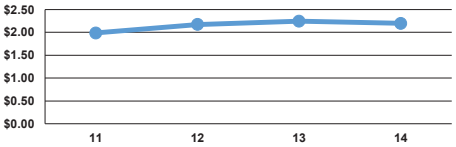
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.20	$30.87
Total	**$2.20**	**$30.87**

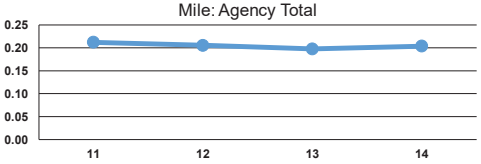
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.79	0.2	2.9
Total	**$10.79**	**0.2**	**2.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.chincoteague-va.gov
6150 Community Drive
Chincoteague Island, VA 23336

Town of Chincoteague

2014 Annual Agency Profile

Transit Project Manager: Mr. Neil Sherman

General Information

Service Consumption

14,381 **Annual Unlinked Trips (UPT)**

Service Supplied

17,614 **Annual Vehicle Revenue Miles (VRM)**
1,306 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$74,138 **Total Operating Expenses**

Database Information

NTDID: 3R06-30147
Reporter Type: Rural General Public Transit

Financial Information

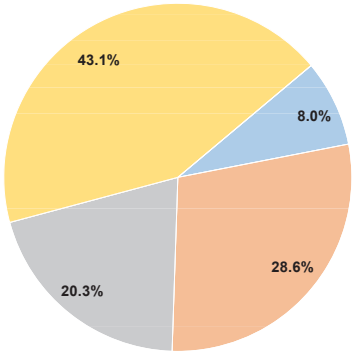
Sources of Operating Funds Expended

Fare Revenues	$5,965	8.0%
Local Funds	$21,198	28.6%
State Funds	$15,052	20.3%
Federal Assistance	$31,923	43.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$74,138**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	$74,138	$5,965	$0	14,381	17,614	1,306
Total	**4**	**-**	**$74,138**	**$5,965**	**$0**	**14,381**	**17,614**	**1,306**

Performance Measures

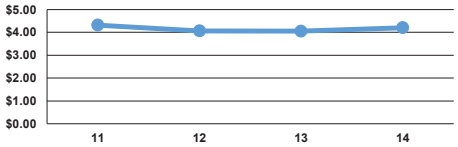
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.21	$56.77
Total	**$4.21**	**$56.77**

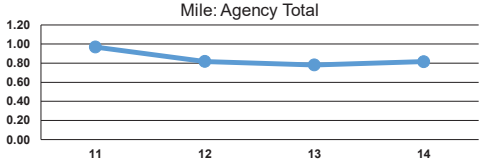
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$5.16	0.8	11.0
Total	**$5.16**	**0.8**	**11.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.greenecountytransit.org
P.O. Box 437
Stanardsville, VA 22973

Greene Co. Transit Inc.

2014 Annual Agency Profile

Transit Project Manager: Mr. Neil Sherman

General Information

Service Consumption

60,005 **Annual Unlinked Trips (UPT)**

Service Supplied

328,972 **Annual Vehicle Revenue Miles (VRM)**
16,266 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$679,586 **Total Operating Expenses**

Database Information

NTDID: 3R06-30154
Reporter Type: Rural General Public Transit

Financial Information

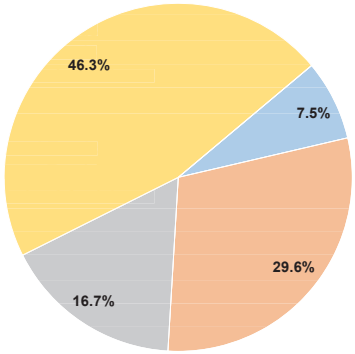
Sources of Operating Funds Expended

Fare Revenues	$50,726	7.5%
Local Funds	$201,138	29.6%
State Funds	$113,292	16.7%
Federal Assistance	$314,430	46.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$679,586**	100.0%

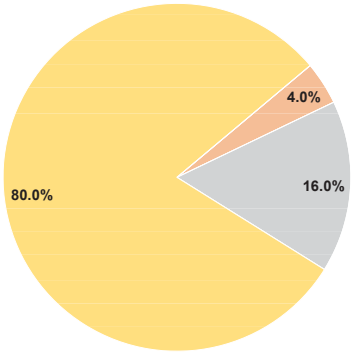
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,152	4.0%
State Funds	$16,609	16.0%
Federal Assistance	$83,045	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$103,806**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

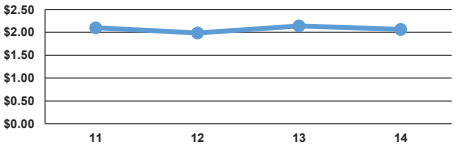
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	$679,586	$50,726	$103,806	60,005	328,972	16,266
Total	**18**	**-**	**$679,586**	**$50,726**	**$103,806**	**60,005**	**328,972**	**16,266**

Performance Measures

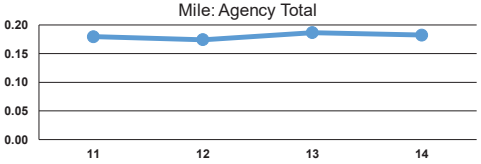
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.07	$41.78
Total	**$2.07**	**$41.78**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.33	0.2	3.7
Total	**$11.33**	**0.2**	**3.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.altavistava.gov
510 Seventh Street
Altavista, VA 24517

Town of Altavista

2014 Annual Agency Profile

Transit Project Manager: Mr. Neil Sherman

General Information

Service Consumption

20,230 **Annual Unlinked Trips (UPT)**

Service Supplied

42,251 **Annual Vehicle Revenue Miles (VRM)**
2,815 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$78,999 **Total Operating Expenses**

Database Information

NTDID: 3R06-30157
Reporter Type: Rural General Public Transit

Financial Information

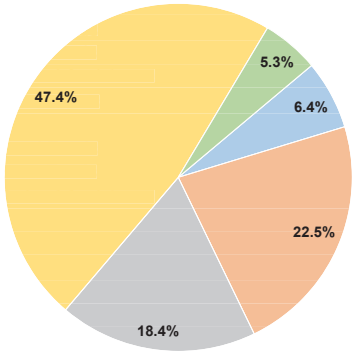
Sources of Operating Funds Expended

Fare Revenues	$5,067	6.4%
Local Funds	$17,781	22.5%
State Funds	$14,543	18.4%
Federal Assistance	$37,408	47.4%
Other Funds	$4,200	5.3%
Total Operating Funds Expended	**$78,999**	100.0%

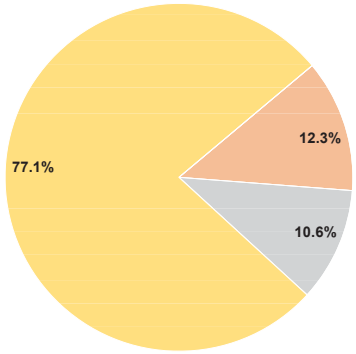
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$5,854	12.3%
State Funds	$5,031	10.6%
Federal Assistance	$36,586	77.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$47,471**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	$78,999	$5,067	$47,471	20,230	42,251	2,815
Total	**2**	**-**	**$78,999**	**$5,067**	**$47,471**	**20,230**	**42,251**	**2,815**

Performance Measures

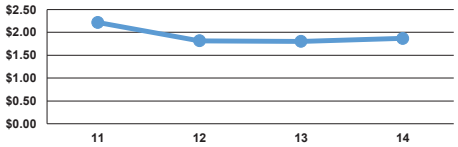
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$1.87	$28.06
Total	**$1.87**	**$28.06**

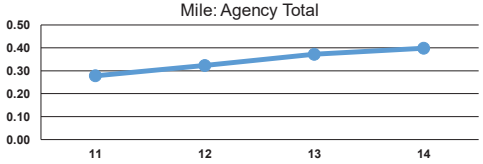
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$3.91	0.5	7.2
Total	**$3.91**	**0.5**	**7.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.bluefieldva.org
427 Virginia Avenue
Bluefield, VA 24605

Town of Bluefield/Graham Transit

2014 Annual Agency Profile

Transit Project Manager: Mr. Neil Sherman

General Information

Service Consumption

39,566 **Annual Unlinked Trips (UPT)**

Service Supplied

120,754 **Annual Vehicle Revenue Miles (VRM)**
8,021 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$280,246 **Total Operating Expenses**

Database Information

NTDID: 3R06-30164
Reporter Type: Rural General Public Transit

Financial Information

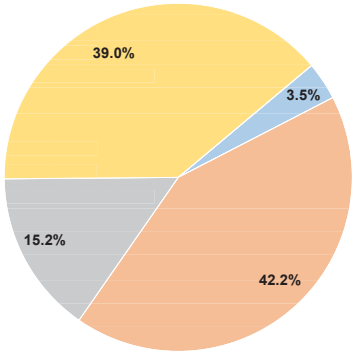
Sources of Operating Funds Expended

Fare Revenues	$9,893	3.5%
Local Funds	$118,393	42.2%
State Funds	$42,595	15.2%
Federal Assistance	$109,365	39.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$280,246**	100.0%

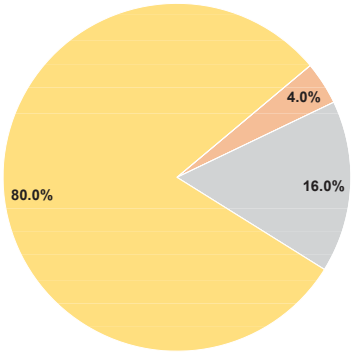
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,799	4.0%
State Funds	$31,197	16.0%
Federal Assistance	$155,985	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$194,981**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	$280,246	$9,893	$194,981	39,566	120,754	8,021
Total	**4**	**-**	**$280,246**	**$9,893**	**$194,981**	**39,566**	**120,754**	**8,021**

Performance Measures

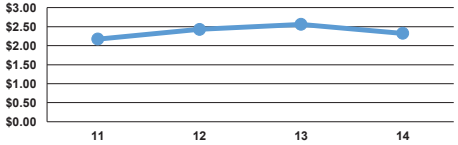
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.32	$34.94
Total	**$2.32**	**$34.94**

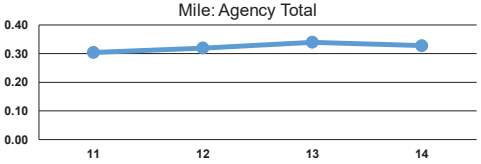
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$7.08	0.3	4.9
Total	**$7.08**	**0.3**	**4.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.farmvilleva.com
502 Doswell Street
Farmville, VA 23901

Farmville Area Bus (FAB)

2014 Annual Agency Profile

Transit Project Manager: Mr. Neil Sherman

General Information

Service Consumption

147,333 **Annual Unlinked Trips (UPT)**

Service Supplied

208,275 **Annual Vehicle Revenue Miles (VRM)**
13,012 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$644,993 **Total Operating Expenses**

Database Information

NTDID: 3R06-30165
Reporter Type: Rural General Public Transit

Financial Information

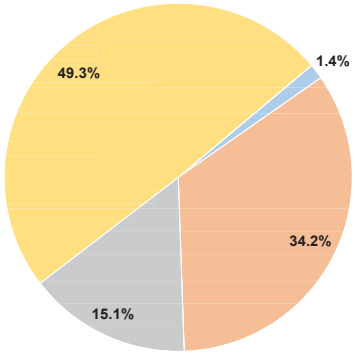
Sources of Operating Funds Expended

Fare Revenues	$9,067	1.4%
Local Funds	$220,339	34.2%
State Funds	$97,624	15.1%
Federal Assistance	$317,963	49.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$644,993**	100.0%

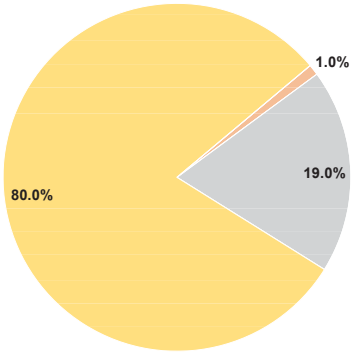
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$653	1.0%
State Funds	$12,397	19.0%
Federal Assistance	$52,199	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$65,249**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	$69,245	$0	$65,249	5,272	22,360	1,314
Bus	3	-	$575,748	$9,067	$0	142,061	185,915	11,698
Total	**14**	**-**	**$644,993**	**$9,067**	**$65,249**	**147,333**	**208,275**	**13,012**

Performance Measures

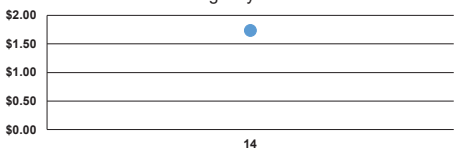
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.10	$52.70
Bus	$3.10	$49.22
Total	**$3.10**	**$49.57**

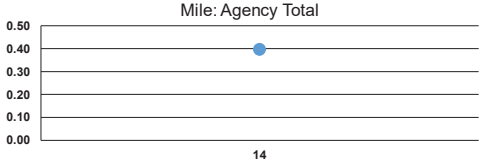
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.13	0.2	4.0
Bus	$4.05	0.8	12.1
Total	**$4.38**	**0.7**	**11.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.baytransit.org
5306 Old Virginia Street
Urbanna, VA 23175

Bay Aging (Bay Transit)

2014 Annual Agency Profile

Transit Project Manager: Mr. Neil Sherman

General Information

Service Consumption

132,792 **Annual Unlinked Trips (UPT)**

Service Supplied

1,011,121 **Annual Vehicle Revenue Miles (VRM)**
50,118 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,707,134 **Total Operating Expenses**

Database Information

NTDID: 3R06-30166
Reporter Type: Rural General Public Transit

Financial Information

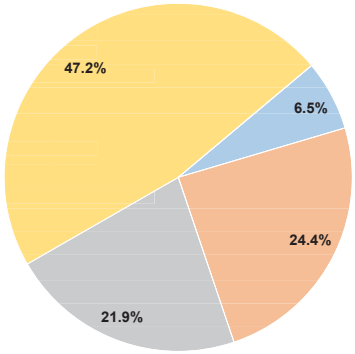
Sources of Operating Funds Expended

Fare Revenues	$176,674	6.5%
Local Funds	$660,450	24.4%
State Funds	$592,807	21.9%
Federal Assistance	$1,277,203	47.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,707,134**	100.0%

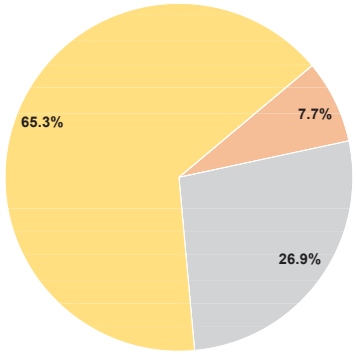
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$314,539	7.7%
State Funds	$1,093,112	26.9%
Federal Assistance	$2,651,587	65.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$4,059,238**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

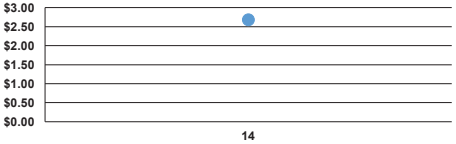
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	37	-	$2,707,134	$176,674	$4,059,238	132,792	1,011,121	50,118
Total	**37**	**-**	**$2,707,134**	**$176,674**	**$4,059,238**	**132,792**	**1,011,121**	**50,118**

Performance Measures

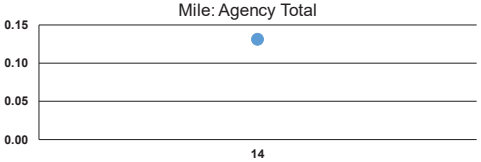
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.68	$54.02
Total	**$2.68**	**$54.02**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.39	0.1	2.6
Total	**$20.39**	**0.1**	**2.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.baytransit.org
5306 Old Virginia Street
Urbanna, VA 23175

Bay Transit/New Kent/Charles City (Bay Transit)

2014 Annual Agency Profile

Transit Project Manager: Mr. Neil Sherman

General Information

Service Consumption

10,378 **Annual Unlinked Trips (UPT)**

Service Supplied

123,779 **Annual Vehicle Revenue Miles (VRM)**
5,012 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$367,872 **Total Operating Expenses**

Database Information

NTDID: 3R06-30172
Reporter Type: Rural General Public Transit

Financial Information

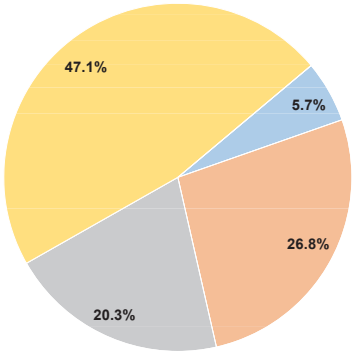
Sources of Operating Funds Expended

Fare Revenues	$21,139	5.7%
Local Funds	$98,607	26.8%
State Funds	$74,851	20.3%
Federal Assistance	$173,275	47.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$367,872**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

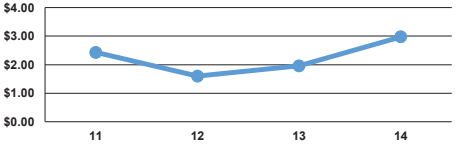
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$367,872	$21,139	$0	10,378	123,779	5,012
Total	**4**	**-**	**$367,872**	**$21,139**	**$0**	**10,378**	**123,779**	**5,012**

Performance Measures

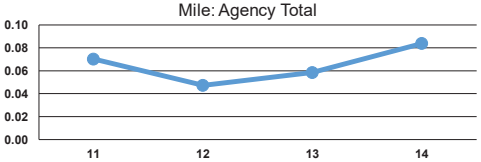
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.97	$73.40
Total	**$2.97**	**$73.40**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$35.45	0.1	2.1
Total	**$35.45**	**0.1**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.fourcountytransit.org
164 College Ridge Rd
Wardell Industrial Park
Cedar Bluff, VA 24609

Four County Transit (Four County Transit)

2014 Annual Agency Profile

Transit Project Manager: Mr. Neil Sherman

General Information

Service Consumption

158,216 **Annual Unlinked Trips (UPT)**

Service Supplied

885,671 **Annual Vehicle Revenue Miles (VRM)**
41,574 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,691,991 **Total Operating Expenses**

Database Information

NTDID: 3R06-30174
Reporter Type: Rural General Public Transit

Financial Information

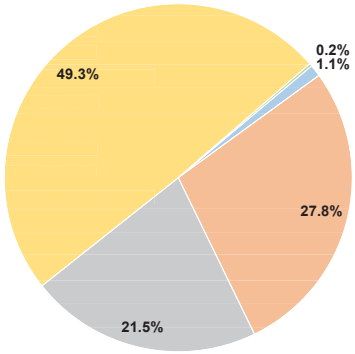
Sources of Operating Funds Expended

Fare Revenues	$18,705	1.1%
Local Funds	$470,187	27.8%
State Funds	$364,536	21.5%
Federal Assistance	$834,341	49.3%
Other Funds	$4,222	0.2%
Total Operating Funds Expended	**$1,691,991**	100.0%

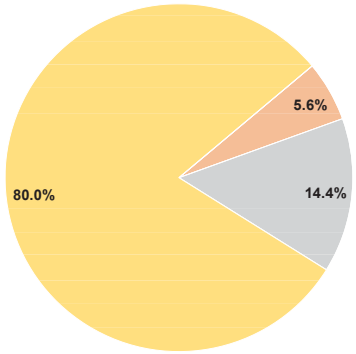
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$24,764	5.6%
State Funds	$63,598	14.4%
Federal Assistance	$353,448	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$441,810**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	43	-	$1,691,991	$18,705	$441,810	158,216	885,671	41,574
Total	**43**	**-**	**$1,691,991**	**$18,705**	**$441,810**	**158,216**	**885,671**	**41,574**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$1.91	$40.70
Total	**$1.91**	**$40.70**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$10.69	0.2	3.8
Total	**$10.69**	**0.2**	**3.8**

http://www.radartransit.com
P.O. Box 13825
Roanoke, VA 24037

Unified Human Services Transportation System, Inc - RADAR Covington (RADAR Covington)

2014 Annual Agency Profile

Transit Project Manager: Mr. Neil Sherman

General Information

Service Consumption

18,630 **Annual Unlinked Trips (UPT)**

Service Supplied

88,557 **Annual Vehicle Revenue Miles (VRM)**
4,611 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$221,148 **Total Operating Expenses**

Database Information

NTDID: 3R06-30176
Reporter Type: Rural General Public Transit

Financial Information

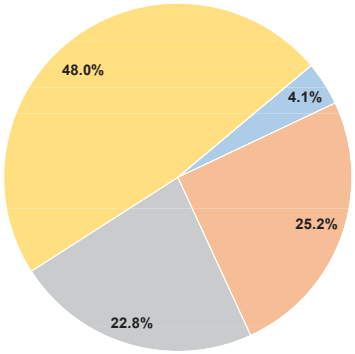
Sources of Operating Funds Expended

Fare Revenues	$9,036	4.1%
Local Funds	$55,633	25.2%
State Funds	$50,423	22.8%
Federal Assistance	$106,056	48.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$221,148**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	$221,148	$9,036	$0	18,630	88,557	4,611
Total	**2**	**-**	**$221,148**	**$9,036**	**$0**	**18,630**	**88,557**	**4,611**

Performance Measures

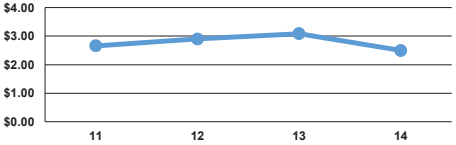
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.50	$47.96
Total	**$2.50**	**$47.96**

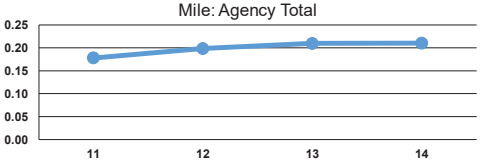
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$11.87	0.2	4.0
Total	**$11.87**	**0.2**	**4.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.radartransit.org
P.O. Box 13825
Roanoke, VA 24037

Unified Human Services Transportation Systems, Inc (RADAR Roanoke)

2014 Annual Agency Profile

Transit Project Manager: Mr. Neil Sherman

General Information

Service Consumption

5,037 **Annual Unlinked Trips (UPT)**

Service Supplied

94,201 **Annual Vehicle Revenue Miles (VRM)**
5,257 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$217,098 **Total Operating Expenses**

Database Information

NTDID: 3R06-30178
Reporter Type: Rural General Public Transit

Financial Information

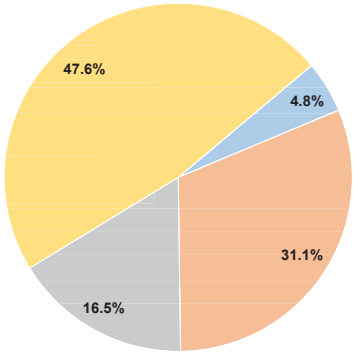
Sources of Operating Funds Expended

Fare Revenues	$10,420	4.8%
Local Funds	$67,525	31.1%
State Funds	$35,784	16.5%
Federal Assistance	$103,369	47.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$217,098**	100.0%

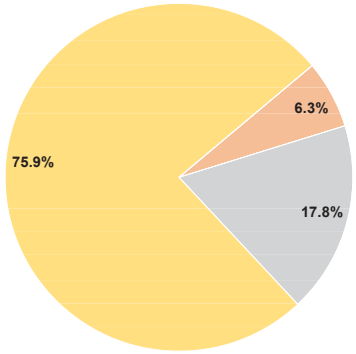
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$24,953	6.3%
State Funds	$70,387	17.8%
Federal Assistance	$299,524	75.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$394,864**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	$217,098	$10,420	$394,864	5,037	94,201	5,257
Total	**14**	**-**	**$217,098**	**$10,420**	**$394,864**	**5,037**	**94,201**	**5,257**

Performance Measures

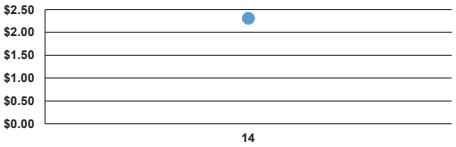
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.30	$41.30
Total	**$2.30**	**$41.30**

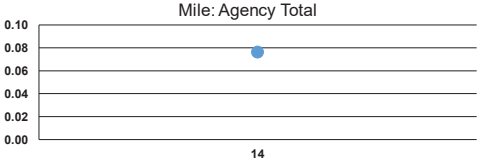
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$43.10	0.1	1.0
Total	**$43.10**	**0.1**	**1.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.radartransit.org
P.O Box 13825
Roanoke, VA 74037

Unified Human Services Transportation Systems, Inc - Maury (Maury Express)

2014 Annual Agency Profile

Transit Project Manager: Mr. Neil Sherman

General Information

Service Consumption

25,461 **Annual Unlinked Trips (UPT)**

Service Supplied

89,563 **Annual Vehicle Revenue Miles (VRM)**
5,799 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$221,148 **Total Operating Expenses**

Database Information

NTDID: 3R06-30180
Reporter Type: Rural General Public Transit

Financial Information

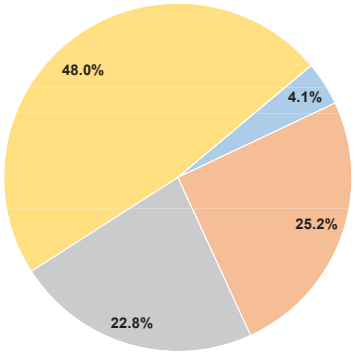
Sources of Operating Funds Expended

Fare Revenues	$9,036	4.1%
Local Funds	$55,633	25.2%
State Funds	$50,423	22.8%
Federal Assistance	$106,056	48.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$221,148**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	$221,148	$9,036	$0	25,461	89,563	5,799
Total	**2**	**-**	**$221,148**	**$9,036**	**$0**	**25,461**	**89,563**	**5,799**

Performance Measures

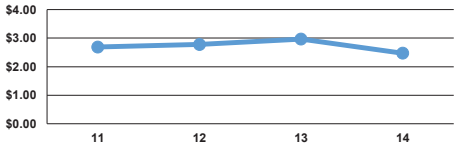
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.47	$38.14
Total	**$2.47**	**$38.14**

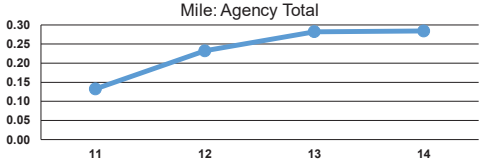
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$8.69	0.3	4.4
Total	**$8.69**	**0.3**	**4.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.blackstonebus.com
101 BABS Lane
Blackstone, VA 23824

Blackstone Area Bus Service

2014 Annual Agency Profile

Transit Project Manager: Mr. Neil Sherman

General Information

Service Consumption

39,218 **Annual Unlinked Trips (UPT)**

Service Supplied

393,550 **Annual Vehicle Revenue Miles (VRM)**
13,549 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$399,917 **Total Operating Expenses**

Database Information

NTDID: 3R06-30184
Reporter Type: Rural General Public Transit

Financial Information

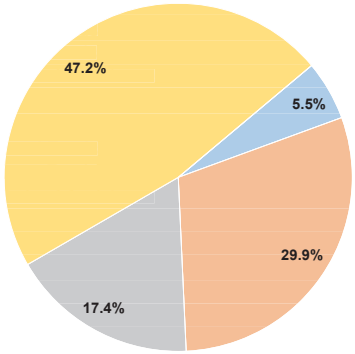
Sources of Operating Funds Expended

Fare Revenues	$22,124	5.5%
Local Funds	$119,393	29.9%
State Funds	$69,504	17.4%
Federal Assistance	$188,896	47.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$399,917**	100.0%

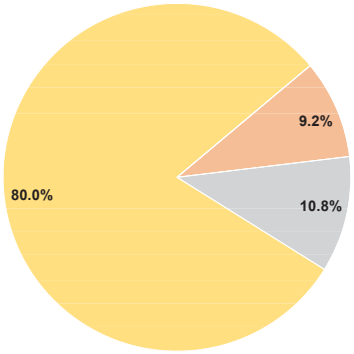
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,142	9.2%
State Funds	$4,863	10.8%
Federal Assistance	$36,021	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$45,026**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	7	-	$399,917	$22,124	$45,026	39,218	393,550	13,549
Total	**7**	**-**	**$399,917**	**$22,124**	**$45,026**	**39,218**	**393,550**	**13,549**

Performance Measures

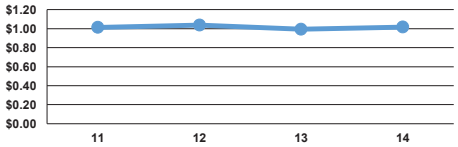
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$1.02	$29.52
Total	**$1.02**	**$29.52**

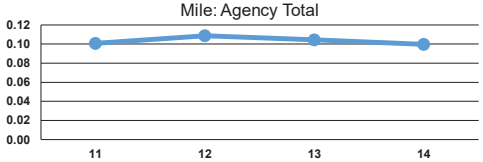
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$10.20	0.1	2.9
Total	**$10.20**	**0.1**	**2.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Unified Human Service Transportation Systems Inc. - PART

2762 Shenandoah Ave. NW
Roanoke, VA 24037

2014 Annual Agency Profile

Transit Project Manager: Mr. Neil Sherman

General Information

Service Consumption

23,972 **Annual Unlinked Trips (UPT)**

Service Supplied

83,129 **Annual Vehicle Revenue Miles (VRM)**
4,978 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$205,004 **Total Operating Expenses**

Database Information

NTDID: 3R06-30988
Reporter Type: Rural General Public Transit

Financial Information

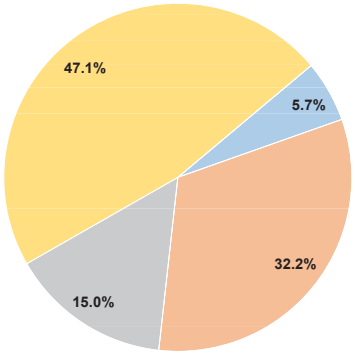
Sources of Operating Funds Expended

Fare Revenues	$11,703	5.7%
Local Funds	$65,925	32.2%
State Funds	$30,725	15.0%
Federal Assistance	$96,651	47.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$205,004**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

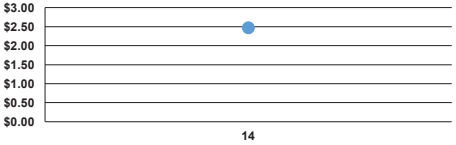
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	$205,004	$11,703	$0	23,972	83,129	4,978
Total	**2**	**-**	**$205,004**	**$11,703**	**$0**	**23,972**	**83,129**	**4,978**

Performance Measures

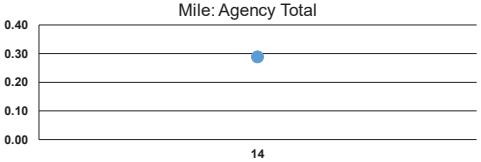
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Bus	$2.47	$41.18
Total	**$2.47**	**$41.18**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Bus	$8.55	0.3	4.8
Total	**$8.55**	**0.3**	**4.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.gocarta.org/
1617 Wilcox Boulevard
Chattanooga, TN 37406

Chattanooga Area Regional Transportation Authority (CARTA)

2014 Annual Agency Profile

Executive Director: Mrs. Lisa Maragnano
423-629-1411

General Information

Urbanized Area Statistics - 2010 Census

Chattanooga, TN-GA
300 **Square Miles**
381,112 **Population**
100 **Pop. Rank out of 498 UZAs**

Service Consumption

9,911,459 **Annual Passenger Miles (PMT)**
3,075,268 **Annual Unlinked Trips (UPT)**
9,708 **Average Weekday Unlinked Trips**
8,248 **Average Saturday Unlinked Trips**
3,251 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40001
Reporter Type: Full Reporter

Service Area Statistics

289 **Square Miles**
167,674 **Population**

Service Supplied

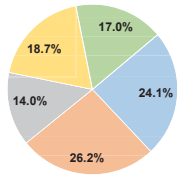
2,393,948 **Annual Vehicle Revenue Miles (VRM)**
182,686 **Annual Vehicle Revenue Hours (VRH)**
64 **Vehicles Operated in Maximum Service (VOMS)**
94 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$4,573,062	24.1%
Local Funds	$4,972,640	26.2%
State Funds	$2,662,103	14.0%
Federal Assistance	$3,547,200	18.7%
Other Funds	$3,227,797	17.0%
Total Operating Funds Expended	**$18,982,802**	100.0%

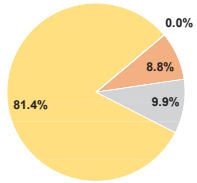
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$723,148	8.8%
State Funds	$812,442	9.9%
Federal Assistance	$6,706,127	81.4%
Other Funds	$229	0.0%
Total Capital Funds Expended	**$8,241,946**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$14,035,442	79.2%
Materials and Supplies	$2,779,489	15.7%
Purchased Transportation	$77,007	0.4%
Other Operating Expenses	$833,287	4.7%
Total Operating Expenses	**$17,725,225**	100.0%
Reconciling OE Cash Expenditures	$1,257,577	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	15	3	$121,063	$6,995	$0	$0	$128,058
Inclined Plane	2	-	$0	$215,069	$35,395	$0	$250,464
Bus	44	-	$6,736,311	$746,352	$183,384	$197,377	$7,863,424
Total	**61**	**3**	**$6,857,374**	**$968,416**	**$218,779**	**$197,377**	**$8,241,946**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$1,847,135	$188,547	$128,058	515,900	55,798	459,204	31,671	0.0	21	18	14.3%	2.4
Inclined Plane	$1,830,519	$2,426,729	$250,464	396,846	396,846	17,347	6,715	2.0	2	2	0.0%	27.0
Bus	$14,047,571	$1,957,786	$7,863,424	8,998,713	2,622,624	1,917,397	144,300	0.0	71	44	38.0%	9.5
Total	**$17,725,225**	**$4,573,062**	**$8,241,946**	**9,911,459**	**3,075,268**	**2,393,948**	**182,686**	**2.0**	**94**	**64**	**31.9%**	

Performance Measures

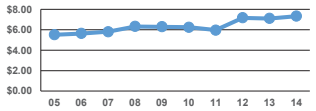
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.02	$58.32
Inclined Plane	$105.52	$272.60
Bus	$7.33	$97.35
Total	**$7.40**	**$97.03**

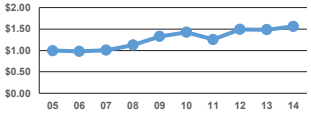
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.58	$33.10	0.1	1.8
Inclined Plane	$4.61	$4.61	22.9	59.1
Bus	$1.56	$5.36	1.4	18.2
Total	**$1.79**	**$5.76**	**1.3**	**16.8**

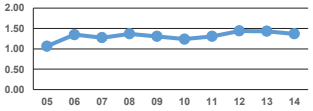
Operating Expense per Vehicle Revenue Mile: Bus



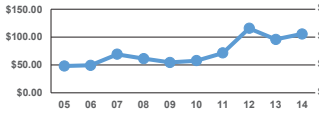
Operating Expense per Passenger Mile: Bus



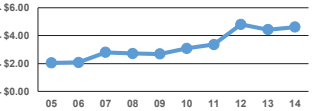
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



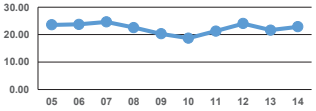
Operating Expense per Vehicle Revenue Mile: Inclined Plane



Operating Expense per Passenger Mile: Inclined Plane



Unlinked Passenger Trip per Vehicle Revenue Mile: Inclined Plane



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.katbus.com/
301 Church Avenue
Knoxville, TN 37915

Knoxville Area Transit (KAT)

2014 Annual Agency Profile

Director of Transit: Ms. Dawn Distler
865-215-7824

General Information

Urbanized Area Statistics - 2010 Census

Knoxville, TN

438	**Square Miles**
558,696	**Population**
74	**Pop. Rank out of 498 UZAs**

Service Consumption

8,386,337	**Annual Passenger Miles (PMT)**
2,833,887	**Annual Unlinked Trips (UPT)**
9,918	**Average Weekday Unlinked Trips**
5,169	**Average Saturday Unlinked Trips**
754	**Average Sunday Unlinked Trips**

Database Information

NTDID: 40002
Reporter Type: Full Reporter

Service Area Statistics

104	**Square Miles**
183,270	**Population**

Service Supplied

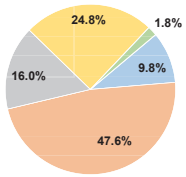
2,915,013	**Annual Vehicle Revenue Miles (VRM)**
231,311	**Annual Vehicle Revenue Hours (VRH)**
87	**Vehicles Operated in Maximum Service (VOMS)**
122	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,909,083	9.8%
Local Funds	$9,288,368	47.6%
State Funds	$3,113,898	16.0%
Federal Assistance	$4,838,087	24.8%
Other Funds	$357,179	1.8%
Total Operating Funds Expended	**$19,506,615**	100.0%

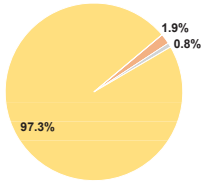
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$82,107	1.9%
State Funds	$34,587	0.8%
Federal Assistance	$4,254,306	97.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$4,371,000**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$13,877,233	71.2%
Materials and Supplies	$4,151,459	21.3%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,458,329	7.5%
Total Operating Expenses	**$19,487,021**	100.0%
Reconciling OE Cash Expenditures	$19,594	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	28	-	$0	$0	$0	$0	$0
Bus	59	-	$3,967,567	$94,723	$209,827	$98,883	$4,371,000
Total	**87**	**-**	**$3,967,567**	**$94,723**	**$209,827**	**$98,883**	**$4,371,000**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$1,873,838	$144,847	$0	367,570	52,843	366,608	27,768	0.0	28	28	0.0%	4.6
Bus	$17,613,183	$1,764,236	$4,371,000	8,018,767	2,781,044	2,548,405	203,543	0.0	94	59	37.2%	5.3
Total	**$19,487,021**	**$1,909,083**	**$4,371,000**	**8,386,337**	**2,833,887**	**2,915,013**	**231,311**	**0.0**	**122**	**87**	**28.7%**	

Performance Measures

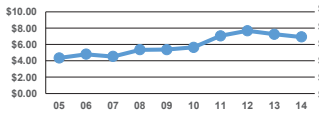
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.11	$67.48
Bus	$6.91	$86.53
Total	**$6.69**	**$84.25**

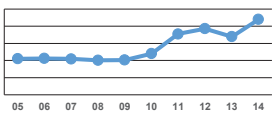
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.10	$35.46	0.1	1.9
Bus	$2.20	$6.33	1.1	13.7
Total	**$2.32**	**$6.88**	**1.0**	**12.3**

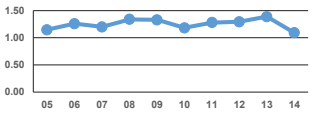
Operating Expense per Vehicle Revenue Mile: Bus



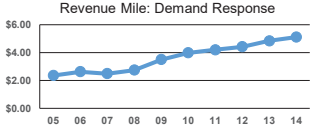
Operating Expense per Passenger Mile: Bus



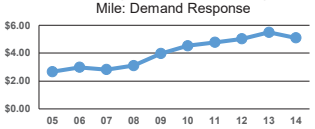
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



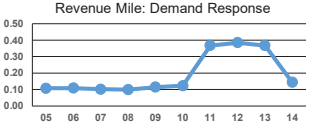
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.matatransit.com/
1370 Levee Road
Memphis, TN 38108

Memphis Area Transit Authority (MATA)

2014 Annual Agency Profile

President/General Manager: Mr. Ronald Garrison
901-722-7111

General Information

Urbanized Area Statistics - 2010 Census

Memphis, TN-MS-AR
497 **Square Miles**
1,060,061 **Population**
41 **Pop. Rank out of 498 UZAs**

Service Consumption

46,745,902 **Annual Passenger Miles (PMT)**
9,354,609 **Annual Unlinked Trips (UPT)**
32,383 **Average Weekday Unlinked Trips**
16,770 **Average Saturday Unlinked Trips**
5,778 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40003
Reporter Type: Full Reporter

Service Area Statistics

338 **Square Miles**
755,141 **Population**

Service Supplied

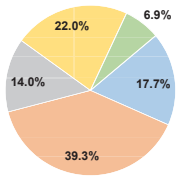
7,101,601 **Annual Vehicle Revenue Miles (VRM)**
466,158 **Annual Vehicle Revenue Hours (VRH)**
171 **Vehicles Operated in Maximum Service (VOMS)**
214 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$9,330,136	17.7%
Local Funds	$20,690,684	39.3%
State Funds	$7,377,923	14.0%
Federal Assistance	$11,585,932	22.0%
Other Funds	$3,640,554	6.9%
Total Operating Funds Expended	**$52,625,229**	100.0%

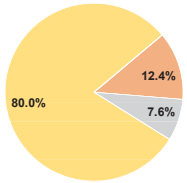
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,944,392	12.4%
State Funds	$1,191,105	7.6%
Federal Assistance	$12,541,996	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$15,677,493**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$40,751,318	77.4%
Materials and Supplies	$9,478,520	18.0%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$2,395,391	4.6%
Total Operating Expenses	**$52,625,229**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	42	-	$0	$0	$0	$0	$0
Bus	119	-	$13,366,530	$293,110	$919,020	$570,920	$15,149,580
Street Car Rail	10	-	$187,790	$168,521	$132,130	$39,472	$527,913
Total	**171**	**-**	**$13,554,320**	**$461,631**	**$1,051,150**	**$610,392**	**$15,677,493**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$6,368,302	$534,550	$0	3,065,147	243,486	1,777,696	109,345	0.0	56	42	25.0%	5.6
Bus	$42,446,833	$8,088,805	$15,149,580	42,652,473	8,007,888	5,114,331	326,919	0.0	143	119	16.8%	5.9
Street Car Rail	$3,810,094	$706,781	$527,913	1,028,282	1,103,235	209,574	29,894	10.0	15	10	33.3%	
Total	**$52,625,229**	**$9,330,136**	**$15,677,493**	**46,745,902**	**9,354,609**	**7,101,601**	**466,158**	**10.0**	**214**	**171**	**20.1%**	

Performance Measures

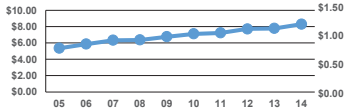
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.58	$58.24
Bus	$8.30	$129.84
Street Car Rail	$18.18	$127.45
Total	**$7.41**	**$112.89**

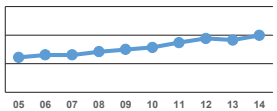
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.08	$26.15	0.1	2.2
Bus	$1.00	$5.30	1.6	24.5
Street Car Rail	$3.71	$3.45	5.3	36.9
Total	**$1.13**	**$5.63**	**1.3**	**20.1**

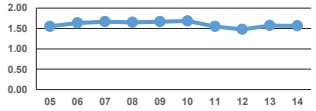
Operating Expense per Vehicle Revenue Mile: Bus



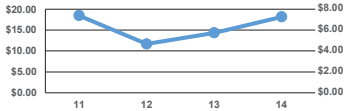
Operating Expense per Passenger Mile: Bus



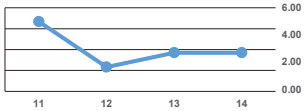
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



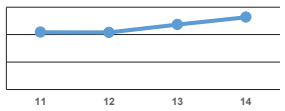
Operating Expense per Vehicle Revenue Mile: Street Car Rail



Operating Expense per Passenger Mile: Street Car Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Street Car Rail



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.nashvillemta.org/
430 Myatt Drive
Nashville, TN 37115

Metropolitan Transit Authority (MTA)

2014 Annual Agency Profile

Chief Executive Officer: Mr. Stephen Bland
615-862-6262

General Information

Urbanized Area Statistics - 2010 Census

Nashville-Davidson, TN
563 **Square Miles**
969,587 **Population**
44 **Pop. Rank out of 498 UZAs**

Other UZAs Served

241 Murfreesboro, TN

Service Consumption

51,887,100 **Annual Passenger Miles (PMT)**
9,619,309 **Annual Unlinked Trips (UPT)**
33,426 **Average Weekday Unlinked Trips[a]**
16,507 **Average Saturday Unlinked Trips[a]**
9,947 **Average Sunday Unlinked Trips[a]**

Database Information

NTDID: 40004
Reporter Type: Full Reporter

Service Area Statistics

484 **Square Miles**
626,681 **Population**

Service Supplied

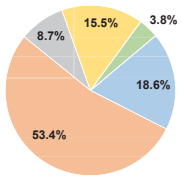
8,803,603 **Annual Vehicle Revenue Miles (VRM)**
596,725 **Annual Vehicle Revenue Hours (VRH)**
237 **Vehicles Operated in Maximum Service (VOMS)**
311 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$12,428,577	18.6%
Local Funds	$35,662,628	53.4%
State Funds	$5,813,506	8.7%
Federal Assistance	$10,357,880	15.5%
Other Funds	$2,559,005	3.8%
Total Operating Funds Expended	**$66,821,596**	100.0%

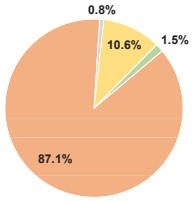
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$17,360,137	87.1%
State Funds	$150,538	0.8%
Federal Assistance	$2,118,071	10.6%
Other Funds	$295,197	1.5%
Total Capital Funds Expended	**$19,923,943**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$48,656,466	73.0%
Materials and Supplies	$10,951,231	16.4%
Purchased Transportation	$3,310,280	5.0%
Other Operating Expenses	$3,770,722	5.7%
Total Operating Expenses	**$66,688,699**	100.0%
Reconciling OE Cash Expenditures	$132,897	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	50	-	$1,164,488	$209,985	$0	$119,941	$1,494,414
Demand Response - Taxi	-	50	$0	$0	$0	$0	$0
Bus	137 [2]	- [2]	$12,315,569	$1,555,617	$3,849,788	$708,555	$18,429,529
Total	**187**	**50**	**$13,480,057**	**$1,765,602**	**$3,849,788**	**$828,496**	**$19,923,943**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$17,003,519	$871,443	$1,494,414	4,494,597	297,944	2,245,139	136,330	0.0	96	50	47.9%	2.5
Demand Response - Taxi	$3,737,533	$709,505	$0	1,217,397	108,021	843,814	25,685	0.0	50	50	0.0%	
Bus	$45,947,647 [2]	$10,847,629 [2]	$18,429,529	46,175,106	9,213,344	5,714,650	434,710	0.0	165	137 [2]	17.0%	5.9
Total	**$66,688,699**	**$12,428,577**	**$19,923,943**	**51,887,100**	**9,619,309**	**8,803,603**	**596,725**	**0.0**	**311**	**237**	**23.8%**	

Performance Measures

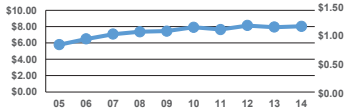
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.57	$124.72
Demand Response - Taxi	$4.43	$145.51
Bus	$8.04	$105.70
Total	**$7.58**	**$111.76**

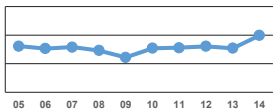
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.78	$57.07	0.1	2.2
Demand Response - Taxi	$3.07	$34.60	0.1	4.2
Bus	$1.00	$4.99	1.6	21.2
Total	**$1.29**	**$6.93**	**1.1**	**16.1**

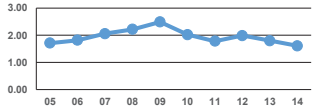
Operating Expense per Vehicle Revenue Mile: Bus



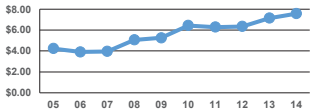
Operating Expense per Passenger Mile: Bus



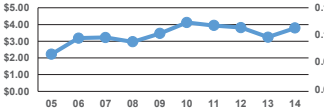
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



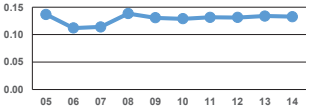
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes: [a]Average Unlinked Trips not available for Demand Response Taxi.
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[2]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they sell service to Regional Transportation Authority (NTDID: 40159), and in which the data are captured in this report for mode MB/DO.

http://www.ridetheart.com/
360 West Haywood Street
Asheville, NC 28801

ART (Asheville Redefines Transit) (ART)

2014 Annual Agency Profile

Transportation Planning Manager: Ms. Mariate Echeverry
828-232-4528

General Information

Urbanized Area Statistics - 2010 Census

Asheville, NC
265 **Square Miles**
280,648 **Population**
133 **Pop. Rank out of 498 UZAs**

Service Consumption

4,607,688 **Annual Passenger Miles (PMT)**
1,430,959 **Annual Unlinked Trips (UPT)**
4,809 **Average Weekday Unlinked Trips**
3,954 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40005
Reporter Type: Full Reporter

Service Area Statistics

45 **Square Miles**
83,393 **Population**

Service Supplied

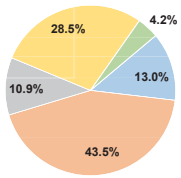
876,958 **Annual Vehicle Revenue Miles (VRM)**
62,288 **Annual Vehicle Revenue Hours (VRH)**
16 **Vehicles Operated in Maximum Service (VOMS)**
23 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$730,804	13.0%
Local Funds	$2,450,642	43.5%
State Funds	$614,558	10.9%
Federal Assistance	$1,605,681	28.5%
Other Funds	$233,987	4.2%
Total Operating Funds Expended	**$5,635,672**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$1,309,494	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,309,494**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$3,689,718	70.3%
Materials and Supplies	$1,025,463	19.5%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$532,900	10.2%
Total Operating Expenses	**$5,248,081**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$387,591 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	16	-	$625,348	$0	$27,447	$656,699	$1,309,494
Total	**16**	**-**	**$625,348**	**$0**	**$27,447**	**$656,699**	**$1,309,494**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$5,223,986	$676,236	$1,309,494	4,607,688	1,430,959	876,958	62,288	0.0	23	16	30.4%	4.4
Total	**$5,223,986**	**$676,236**	**$1,309,494**	**4,607,688**	**1,430,959**	**876,958**	**62,288**	**0.0**	**23**	**16**	**30.4%**	

Performance Measures

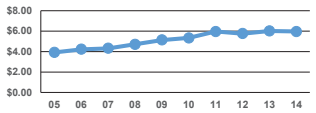
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$5.96	$83.87
Total	**$5.96**	**$83.87**

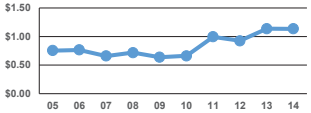
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.13	$3.65	1.6	23.0
Total	**$1.13**	**$3.65**	**1.6**	**23.0**

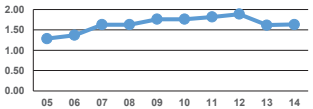
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Buncombe County (NTDID: 40224), and in which the data are captured in another report for mode DR/PT.

http://www.wavetransit.com/
PO Box 12630
Wilmington, NC 28405

Cape Fear Public Transportation Authority (Wave)

2014 Annual Agency Profile

Executive Director: Mr. Albert Eby

General Information

Urbanized Area Statistics - 2010 Census

Wilmington, NC
134 **Square Miles**
219,957 **Population**
161 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

32 **Square Miles**
161,149 **Population**

Service Consumption

6,272,666 **Annual Passenger Miles (PMT)**
1,515,095 **Annual Unlinked Trips (UPT)**
5,342 **Average Weekday Unlinked Trips**
2,097 **Average Saturday Unlinked Trips**
1,040 **Average Sunday Unlinked Trips**

Service Supplied

1,710,364 **Annual Vehicle Revenue Miles (VRM)**
110,761 **Annual Vehicle Revenue Hours (VRH)**
46 **Vehicles Operated in Maximum Service (VOMS)**
62 **Vehicles Available for Maximum Service (VAMS)**

Database Information

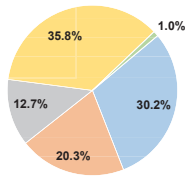
NTDID: 40006
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,437,865	30.2%
Local Funds	$1,642,486	20.3%
State Funds	$1,026,342	12.7%
Federal Assistance	$2,895,681	35.8%
Other Funds	$80,569	1.0%
Total Operating Funds Expended	**$8,082,943**	100.0%

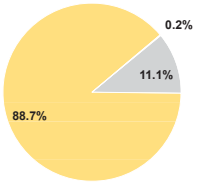
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,389	0.2%
State Funds	$537,157	11.1%
Federal Assistance	$4,276,135	88.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$4,820,681**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,393,607	17.2%
Materials and Supplies	$1,631,474	20.2%
Purchased Transportation	$3,755,821	46.5%
Other Operating Expenses	$1,302,041	16.1%
Total Operating Expenses	**$8,082,943**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	19	-	$0	$38,919	$0	$0	$38,919
Bus	-	25	$0	$0	$4,754,373	$0	$4,754,373
Vanpool	2	-	$27,389	$0	$0	$0	$27,389
Total	**21**	**25**	**$27,389**	**$38,919**	**$4,754,373**	**$0**	**$4,820,681**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$1,142,849	$642,348	$38,919	455,059	54,575	439,851	23,510	0.0	23	19	17.4%	3.5
Bus	$6,885,798	$3,755,821	$4,754,373	5,589,382	1,455,224	1,213,814	86,268	0.0	37	25	32.4%	8.6
Vanpool	$54,296	$16,685	$27,389	228,225	5,296	56,699	983	0.0	2	2	0.0%	5.0
Total	**$8,082,943**	**$4,414,854**	**$4,820,681**	**6,272,666**	**1,515,095**	**1,710,364**	**110,761**	**0.0**	**62**	**46**	**25.8%**	

Performance Measures

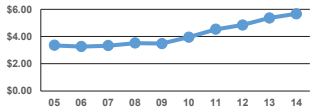
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.60	$48.61
Bus	$5.67	$79.82
Vanpool	$0.96	$55.24
Total	**$4.73**	**$72.98**

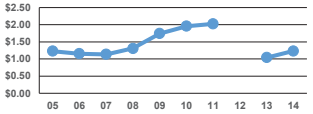
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.51	$20.94	0.1	2.3
Bus	$1.23	$4.73	1.2	16.9
Vanpool	$0.24	$10.25	0.1	5.4
Total	**$1.29**	**$5.33**	**0.9**	**13.7**

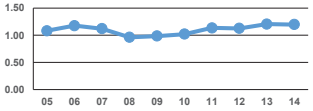
Operating Expense per Vehicle Revenue Mile: Bus



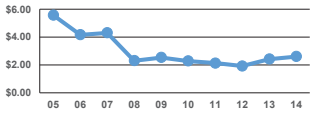
Operating Expense per Passenger Mile: Bus



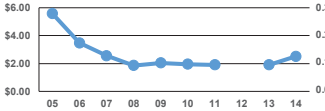
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



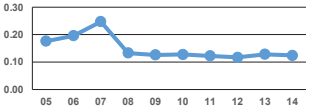
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.raleighnc.gov/transit/
4104 Poole Rd
Raleigh, NC 27610

Capital Area Transit (CAT)

2014 Annual Agency Profile

GM: Mr. Jim Cromer
919-996-3900

General Information

Urbanized Area Statistics - 2010 Census

Raleigh, NC

518	**Square Miles**
884,891	**Population**
50	**Pop. Rank out of 498 UZAs**

Service Consumption

30,894,085	**Annual Passenger Miles (PMT)**
6,596,035	**Annual Unlinked Trips (UPT)**
20,729	**Average Weekday Unlinked Trips[a]**
12,398	**Average Saturday Unlinked Trips[a]**
4,084	**Average Sunday Unlinked Trips[a]**

Database Information

NTDID: 40007
Reporter Type: Full Reporter

Service Area Statistics

125	**Square Miles**
347,729	**Population**

Service Supplied

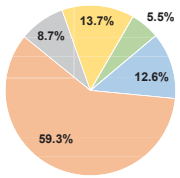
4,912,218	**Annual Vehicle Revenue Miles (VRM)**
414,964	**Annual Vehicle Revenue Hours (VRH)**
309	**Vehicles Operated in Maximum Service (VOMS)**
344	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,760,420	12.6%
Local Funds	$17,666,250	59.3%
State Funds	$2,602,147	8.7%
Federal Assistance	$4,093,198	13.7%
Other Funds	$1,651,652	5.5%
Total Operating Funds Expended	**$29,773,667**	100.0%

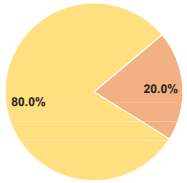
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$147,517	20.0%
State Funds	$0	0.0%
Federal Assistance	$590,069	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$737,586**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$16,021,868	55.4%
Materials and Supplies	$4,330,013	15.0%
Purchased Transportation	$7,390,407	25.6%
Other Operating Expenses	$1,166,876	4.0%
Total Operating Expenses	**$28,909,164**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$864,503 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response - Taxi	-	244	$0	$0	$0	$0	$0
Bus	65	- ~	$201,286	$0	$0	$536,300	$737,586
Total	**65**	**244**	**$201,286**	**$0**	**$0**	**$536,300**	**$737,586**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response - Taxi	$7,939,265	$671,660	$0	3,663,273	409,341	2,167,956	200,229	0.0	244	244	0.0%	
Bus	$20,969,899 ~	$3,088,760 ~	$737,586	27,230,812	6,186,694	2,744,262	214,735	0.0	100	65 ~	35.0%	8.6
Total	**$28,909,164**	**$3,760,420**	**$737,586**	**30,894,085**	**6,596,035**	**4,912,218**	**414,964**	**0.0**	**344**	**309**	**10.2%**	

Performance Measures

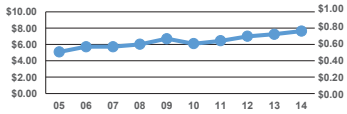
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$3.66	$39.65
Bus	$7.64	$97.65
Total	**$5.89**	**$69.67**

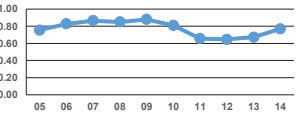
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$2.17	$19.40	0.2	2.0
Bus	$0.77	$3.39	2.3	28.8
Total	**$0.94**	**$4.38**	**1.3**	**15.9**

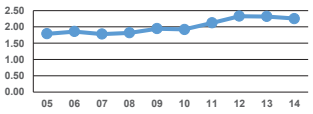
Operating Expense per Vehicle Revenue Mile: Bus



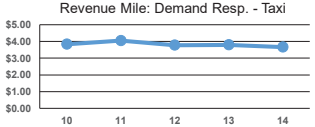
Operating Expense per Passenger Mile: Bus



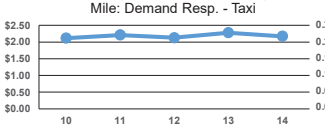
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



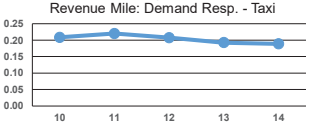
Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



Operating Expense per Passenger Mile: Demand Resp. - Taxi



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Resp. - Taxi



Notes: [a]Average Unlinked Trips not available for Demand Response Taxi.
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
~Excludes data for purchased transportation filed separately.
*This agency has a purchased transportation relationship in which they sell service to Research Triangle Regional Public Transportation Authority (NTDID: 40108), and in which the data are captured in another report for mode MB/PT.

http://www.ridetransit.org/
600 East Fourth Street
Charlotte, NC 28202

Charlotte Area Transit System (CATS)

2014 Annual Agency Profile

Transit Executive Director: Mr. John Lewis
704-336-3855

General Information

Urbanized Area Statistics - 2010 Census

Charlotte, NC-SC
741 **Square Miles**
1,249,442 **Population**
38 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Carolina Non-UZA; 200 Gastonia, NC-SC; 167 Concord, NC; 295 Rock Hill, SC

Service Area Statistics

688 **Square Miles**
1,098,944 **Population**

Service Consumption

157,661,624 **Annual Passenger Miles (PMT)**
29,438,356 **Annual Unlinked Trips (UPT)**
96,698 **Average Weekday Unlinked Trips**
56,462 **Average Saturday Unlinked Trips**
35,084 **Average Sunday Unlinked Trips**

Service Supplied

16,192,845 **Annual Vehicle Revenue Miles (VRM)**
1,022,595 **Annual Vehicle Revenue Hours (VRH)**
431 **Vehicles Operated in Maximum Service (VOMS)**
527 **Vehicles Available for Maximum Service (VAMS)**

Database Information

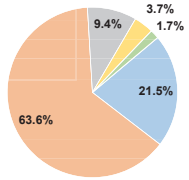
NTDID: 40008
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$27,285,529	21.5%
Local Funds	$80,589,352	63.6%
State Funds	$11,876,590	9.4%
Federal Assistance	$4,719,295	3.7%
Other Funds	$2,183,380	1.7%
Total Operating Funds Expended	**$126,654,146**	100.0%

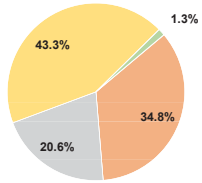
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$46,462,277	34.8%
State Funds	$27,530,884	20.6%
Federal Assistance	$57,768,951	43.3%
Other Funds	$1,702,151	1.3%
Total Capital Funds Expended	**$133,464,263**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$84,426,111	79.3%
Materials and Supplies	$14,871,391	14.0%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$7,227,910	6.8%
Total Operating Expenses	**$106,525,412**	100.0%
Reconciling OE Cash Expenditures	$20,128,734	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	95	-	$1,531,043	$44,234	$198,224	$401,340	$2,174,841
Demand Response	70	-	$0	$0	$0	$0	$0
Light Rail	14	-	$8,520,411	$97,249,396	$1,192,673	$2,791,871	$109,754,351
Bus	173	-	$8,962,740	$258,951	$1,160,408	$2,349,444	$12,731,543
Vanpool	79	-	$0	$0	$0	$0	$0
Total	**431**	**-**	**$19,014,194**	**$97,552,581**	**$2,551,305**	**$5,542,655**	**$124,660,735**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Bus	$12,082,517	$0	$2,174,841	14,293,948	1,042,403	1,206,350	51,819	0.0	95	95	0.0%	7.8
Demand Response	$8,758,884	$668,297	$0	2,406,247	227,756	2,396,821	132,283	0.0	78	70	10.3%	4.4
Light Rail	$13,779,301	$4,553,044	$109,754,351	26,194,554	5,068,178	946,240	60,519	18.6	20	14	30.0%	6.6
Bus	$70,731,165	$21,416,028	$12,731,543	102,525,930	22,844,779	9,706,061	740,011	7.7	236	173	26.7%	7.8
Vanpool	$1,173,545	$648,160	$0	12,240,945	255,240	1,937,373	37,963	0.0	98	79	19.4%	5.3
Total	**$106,525,412**	**$27,285,529**	**$124,660,735**	**157,661,624**	**29,438,356**	**16,192,845**	**1,022,595**	**26.3**	**527**	**431**	**18.2%**	

Performance Measures

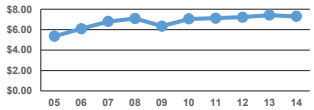
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$10.02	$233.17
Demand Response	$3.65	$66.21
Light Rail	$14.56	$227.69
Bus	$7.29	$95.58
Vanpool	$0.61	$30.91
Total	**$6.58**	**$104.17**

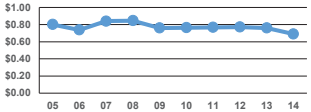
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.85	$11.59	0.9	20.1
Demand Response	$3.64	$38.46	0.1	1.7
Light Rail	$0.53	$2.72	5.4	83.7
Bus	$0.69	$3.10	2.4	30.9
Vanpool	$0.10	$4.60	0.1	6.7
Total	**$0.68**	**$3.62**	**1.8**	**28.8**

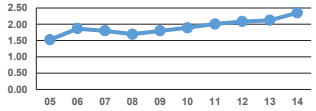
Operating Expense per Vehicle Revenue Mile: Bus



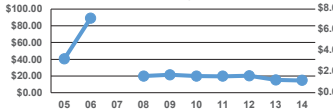
Operating Expense per Passenger Mile: Bus



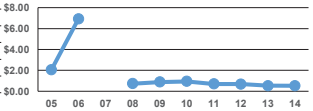
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



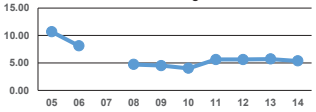
Operating Expense per Vehicle Revenue Mile: Light Rail



Operating Expense per Passenger Mile: Light Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Light Rail



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ridefast.net/
455 Grove Street
Fayetteville, NC 28301

Fayetteville Area System of Transit (FAST)

2014 Annual Agency Profile

City Manager: Mr. Theodore Voorhees
910-433-1990

General Information

Urbanized Area Statistics - 2010 Census

Fayetteville, NC

198	**Square Miles**
310,282	**Population**
122	**Pop. Rank out of 498 UZAs**

Service Consumption

7,426,545	**Annual Passenger Miles (PMT)**
1,639,050	**Annual Unlinked Trips (UPT)**
5,816	**Average Weekday Unlinked Trips**
3,244	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 40009
Reporter Type: Full Reporter

Service Area Statistics

95	**Square Miles**
150,131	**Population**

Service Supplied

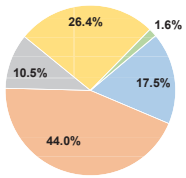
1,295,462	**Annual Vehicle Revenue Miles (VRM)**
95,690	**Annual Vehicle Revenue Hours (VRH)**
33	**Vehicles Operated in Maximum Service (VOMS)**
42	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,228,162	17.5%
Local Funds	$3,094,284	44.0%
State Funds	$736,607	10.5%
Federal Assistance	$1,855,777	26.4%
Other Funds	$111,272	1.6%
Total Operating Funds Expended	**$7,026,102**	100.0%

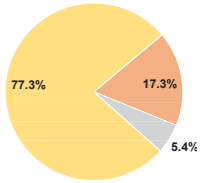
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$427,422	17.3%
State Funds	$134,768	5.4%
Federal Assistance	$1,914,226	77.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,476,416**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$4,802,380	68.4%
Materials and Supplies	$1,444,144	20.6%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$779,578	11.1%
Total Operating Expenses	**$7,026,102**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	15	-	$261,128	$0	$0	$0	$261,128
Bus	18	-	$1,190,180	$67,201	$828,160	$129,747	$2,215,288
Total	**33**	**-**	**$1,451,308**	**$67,201**	**$828,160**	**$129,747**	**$2,476,416**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$1,789,319	$81,909	$261,128	423,584	54,662	358,862	22,186	0.0	16	15	6.3%	2.6
Bus	$5,236,783	$1,146,253	$2,215,288	7,002,961	1,584,388	936,600	73,504	0.0	26	18	30.8%	4.5
Total	**$7,026,102**	**$1,228,162**	**$2,476,416**	**7,426,545**	**1,639,050**	**1,295,462**	**95,690**	**0.0**	**42**	**33**	**21.4%**	

Performance Measures

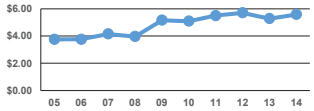
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.99	$80.65
Bus	$5.59	$71.24
Total	**$5.42**	**$73.43**

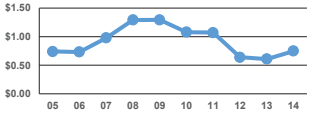
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.22	$32.73	0.2	2.5
Bus	$0.75	$3.31	1.7	21.6
Total	**$0.95**	**$4.29**	**1.3**	**17.1**

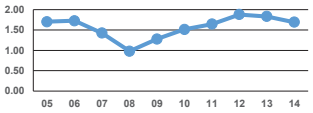
Operating Expense per Vehicle Revenue Mile: Bus



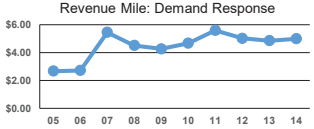
Operating Expense per Passenger Mile: Bus



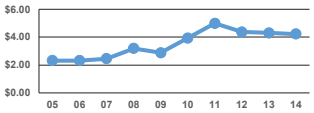
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



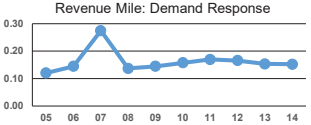
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cityofgastonia.com
700 N Broad St
Gastonia, NC 28054

City of Gastonia

2014 Annual Agency Profile

Division Manager: Ms. Debby Key
704-866-6854

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Gastonia, NC-SC

139 **Square Miles**
169,495 **Population**
200 **Pop. Rank out of 498 UZAs**

Service Area Statistics

45 **Square Miles**
73,209 **Population**

Service Consumption

291,525 **Annual Unlinked Trips (UPT)**

Service Supplied

363,162 **Annual Vehicle Revenue Miles (VRM)**
24,920 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40010
Reporter Type: Small Systems Reporter

Financial Information

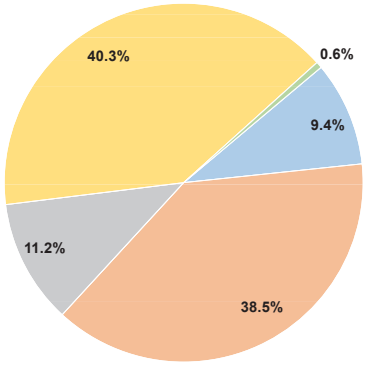
Sources of Operating Funds Expended

Fare Revenues	$190,545	9.4%
Local Funds	$777,084	38.5%
State Funds	$226,172	11.2%
Federal Assistance	$812,983	40.3%
Other Funds	$11,336	0.6%
Total Operating Funds Expended	**$2,018,120**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	3	-	$184,421	$17,159	$0	8,410	71,394	3,774	6.0
Bus	6	-	$1,833,699	$173,386	$0	283,115	291,768	21,146	5.6
Total	**9**	**-**	**$2,018,120**	**$190,545**	**$0**	**291,525**	**363,162**	**24,920**	

Performance Measures

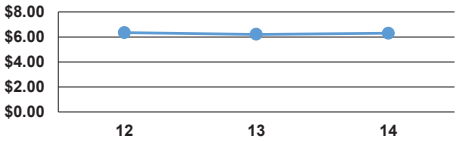
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.58	$48.87
Bus	$6.28	$86.72
Total	**$5.56**	**$80.98**

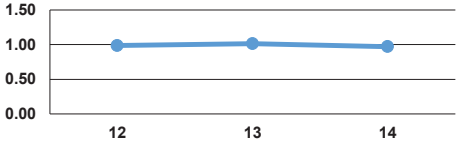
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.93	0.1	2.2
Bus	$6.48	1.0	13.4
Total	**$6.92**	**0.8**	**11.7**

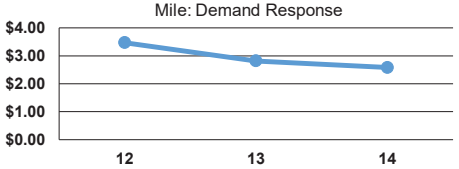
Operating Expense per Vehicle Revenue Mile: Bus



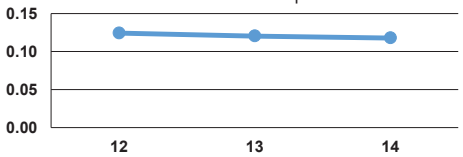
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.highpointnc.gov/hi-tran/
716 West Kivett Drive
High Point, NC 27262

High Point Transit (Hi tran)

2014 Annual Agency Profile

Transportation Director: Mr. Mark McDonald
336-883-3231

General Information

Urbanized Area (UZA) Statistics - 2010 Census

High Point, NC

113 **Square Miles**
166,485 **Population**
202 **Pop. Rank out of 498 UZAs**

Service Area Statistics

52 **Square Miles**
104,371 **Population**

Service Consumption

903,877 **Annual Unlinked Trips (UPT)**

Service Supplied

582,505 **Annual Vehicle Revenue Miles (VRM)**
43,468 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40011
Reporter Type: Small Systems Reporter

Financial Information

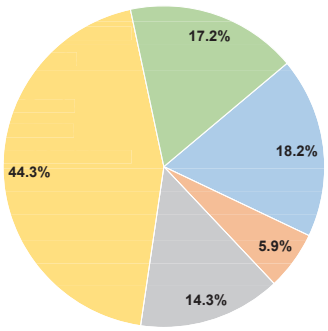
Sources of Operating Funds Expended

Fare Revenues	$547,966	18.2%
Local Funds	$178,280	5.9%
State Funds	$432,808	14.3%
Federal Assistance	$1,337,609	44.3%
Other Funds	$519,626	17.2%
Total Operating Funds Expended	**$3,016,289**	100.0%

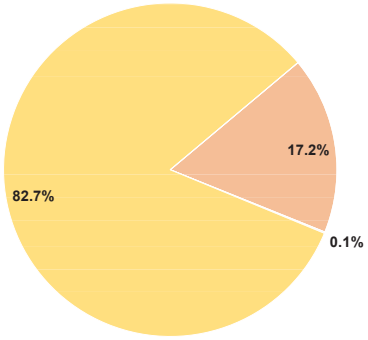
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$42,125	17.2%
State Funds	$305	0.1%
Federal Assistance	$202,394	82.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$244,824**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	6	-	$545,195	$60,050	$0	31,781	119,650	10,431	3.7
Bus	12	-	$2,471,094	$487,916	$244,824	872,096	462,855	33,037	9.2
Total	**18**	**-**	**$3,016,289**	**$547,966**	**$244,824**	**903,877**	**582,505**	**43,468**	

Performance Measures

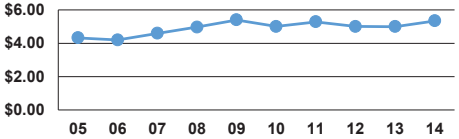
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.56	$52.27
Bus	$5.34	$74.80
Total	**$5.18**	**$69.39**

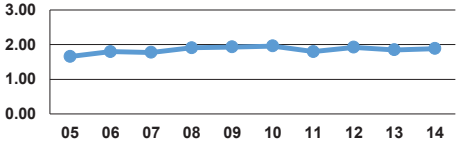
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.15	0.3	3.0
Bus	$2.83	1.9	26.4
Total	**$3.34**	**1.6**	**20.8**

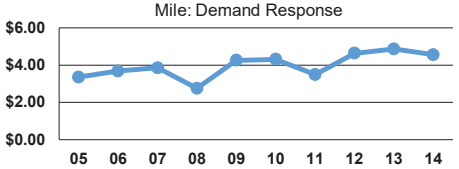
Operating Expense per Vehicle Revenue Mile: Bus



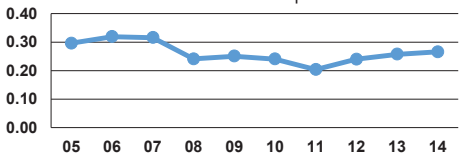
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.wstransit.com/
1060 North Trade Street
Winston-Salem, NC 27101

Winston-Salem Transit Authority - Trans-Aid of Forsyth County (WSTA)

2014 Annual Agency Profile

General Manager: Mr. Art Barnes
336-727-2648

General Information

Urbanized Area Statistics - 2010 Census

Winston-Salem, NC
323 **Square Miles**
391,024 **Population**
95 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Carolina Non-UZA

Service Consumption

9,256,443 **Annual Passenger Miles (PMT)**
3,443,755 **Annual Unlinked Trips (UPT)**
12,085 **Average Weekday Unlinked Trips**
6,260 **Average Saturday Unlinked Trips**
1,636 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40012
Reporter Type: Full Reporter

Service Area Statistics

108 **Square Miles**
199,555 **Population**

Service Supplied

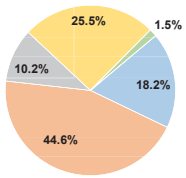
2,395,855 **Annual Vehicle Revenue Miles (VRM)**
193,527 **Annual Vehicle Revenue Hours (VRH)**
59 **Vehicles Operated in Maximum Service (VOMS)**
72 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,441,197	18.2%
Local Funds	$5,971,436	44.6%
State Funds	$1,364,634	10.2%
Federal Assistance	$3,406,249	25.5%
Other Funds	$197,066	1.5%
Total Operating Funds Expended	**$13,380,582**	100.0%

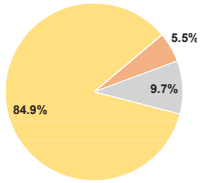
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$200,371	5.5%
State Funds	$355,198	9.7%
Federal Assistance	$3,113,212	84.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$3,668,781**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$9,400,467	70.3%
Materials and Supplies	$2,389,294	17.9%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,590,821	11.9%
Total Operating Expenses	**$13,380,582**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	23	-	$0	$0	$0	$0	$0
Bus	36	-	$3,049,773	$234,374	$49,190	$335,444	$3,668,781
Total	**59**	**-**	**$3,049,773**	**$234,374**	**$49,190**	**$335,444**	**$3,668,781**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$2,764,257	$630,454	$0	1,287,620	169,788	812,856	58,416	0.0	24	23	4.2%	6.5
Bus	$10,616,325	$1,810,743	$3,668,781	7,968,823	3,273,967	1,582,999	135,111	0.0	48	36	25.0%	9.5
Total	**$13,380,582**	**$2,441,197**	**$3,668,781**	**9,256,443**	**3,443,755**	**2,395,855**	**193,527**	**0.0**	**72**	**59**	**18.1%**	

Performance Measures

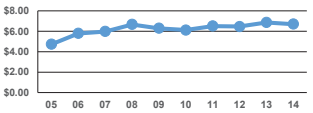
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.40	$47.32
Bus	$6.71	$78.57
Total	**$5.58**	**$69.14**

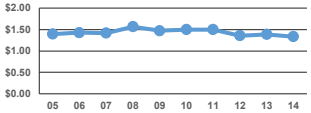
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.15	$16.28	0.2	2.9
Bus	$1.33	$3.24	2.1	24.2
Total	**$1.45**	**$3.89**	**1.4**	**17.8**

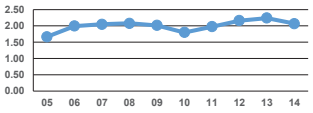
Operating Expense per Vehicle Revenue Mile: Bus



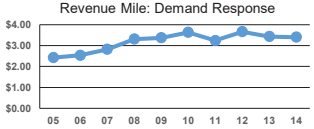
Operating Expense per Passenger Mile: Bus



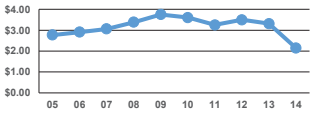
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



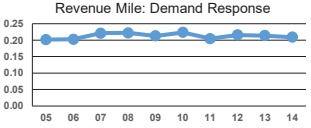
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.CoastTransit.com/
333 DeBuys Road
Gulfport, MS 39507

Ms Coast Transportation Authority (CTA)

2014 Annual Agency Profile

Executive Director: Mr Kevin Coggin
(228) 896-8080

General Information

Urbanized Area Statistics - 2010 Census

Gulfport, MS
165 **Square Miles**
208,948 **Population**
175 **Pop. Rank out of 498 UZAs**

Other UZAs Served

49 New Orleans, LA; 0 Mississippi Non-UZA; 497 Pascagoula, MS

Service Consumption

14,405,052 **Annual Passenger Miles (PMT)**
1,027,492 **Annual Unlinked Trips (UPT)**
2,653 **Average Weekday Unlinked Trips**
2,278 **Average Saturday Unlinked Trips**
1,049 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40014
Reporter Type: Full Reporter

Service Area Statistics

64 **Square Miles**
113,222 **Population**

Service Supplied

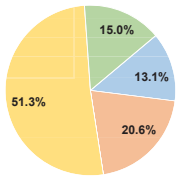
2,238,746 **Annual Vehicle Revenue Miles (VRM)**
113,396 **Annual Vehicle Revenue Hours (VRH)**
79 **Vehicles Operated in Maximum Service (VOMS)**
84 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$771,506	13.1%
Local Funds	$1,212,722	20.6%
State Funds	$0	0.0%
Federal Assistance	$3,024,392	51.3%
Other Funds	$884,667	15.0%
Total Operating Funds Expended	**$5,893,287**	100.0%

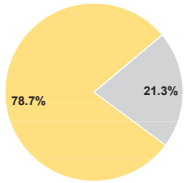
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$480,000	21.3%
Federal Assistance	$1,776,897	78.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,256,897**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$3,504,187	60.3%
Materials and Supplies	$1,183,019	20.4%
Purchased Transportation	$626,350	10.8%
Other Operating Expenses	$498,983	8.6%
Total Operating Expenses	**$5,812,539**	100.0%
Reconciling OE Cash Expenditures	$80,748	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	15	-	$0	$48,694	$77,838	$0	$126,532
Bus	17	-	$0	$13,750	$2,090,354	$26,261	$2,130,365
Vanpool	-	47	$0	$0	$0	$0	$0
Total	**32**	**47**	**$0**	**$62,444**	**$2,168,192**	**$26,261**	**$2,256,897**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$1,122,949	$36,826	$126,532	1,702,532	51,262	265,382	24,406	0.0	16	15	6.3%	4.5
Bus	$4,026,371	$734,680	$2,130,365	5,788,068	819,734	983,463	70,309	0.0	21	17	19.1%	6.9
Vanpool	$663,219	$425,913	$0	6,914,452	156,496	989,901	18,681	0.0	47	47		1.8
Total	**$5,812,539**	**$1,197,419**	**$2,256,897**	**14,405,052**	**1,027,492**	**2,238,746**	**113,396**	**0.0**	**84**	**79**	**6.0%**	

Performance Measures

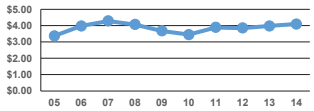
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.23	$46.01
Bus	$4.09	$57.27
Vanpool	$0.67	$35.50
Total	**$2.60**	**$51.26**

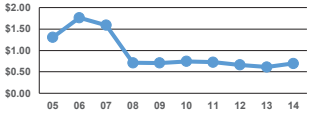
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$0.66	$21.91	0.2	2.1
Bus	$0.70	$4.91	0.8	11.7
Vanpool	$0.10	$4.24	0.2	8.4
Total	**$0.40**	**$5.66**	**0.5**	**9.1**

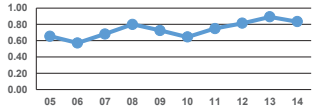
Operating Expense per Vehicle Revenue Mile: Bus



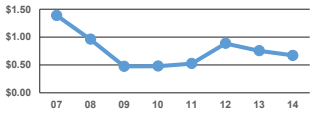
Operating Expense per Passenger Mile: Bus



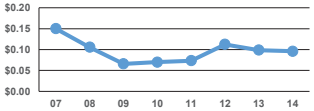
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



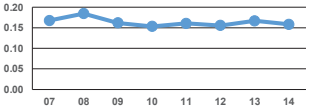
Operating Expense per Vehicle Revenue Mile: Vanpool



Operating Expense per Passenger Mile: Vanpool



Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.jacksonms.gov/jatran
200 South President Street
Suite 223
Jackson, MS 39205

City of Jackson, Department of Planning and Development, Transit Services Division (JATRAN)

2014 Annual Agency Profile

Transit Services Manager: Mr. John Andoh
(601) 960-1909

General Information

Urbanized Area Statistics - 2010 Census

Jackson, MS

242	**Square Miles**
351,478	**Population**
107	**Pop. Rank out of 498 UZAs**

Service Consumption

4,696,032	**Annual Passenger Miles (PMT)**
672,304	**Annual Unlinked Trips (UPT)**
2,367	**Average Weekday Unlinked Trips**
1,322	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 40015
Reporter Type: Full Reporter

Service Area Statistics

104	**Square Miles**
173,514	**Population**

Service Supplied

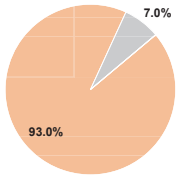
1,088,615	**Annual Vehicle Revenue Miles (VRM)**
74,226	**Annual Vehicle Revenue Hours (VRH)**
45	**Vehicles Operated in Maximum Service (VOMS)**
45	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$6,332,032	93.0%
State Funds	$480,000	7.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$6,812,032**	100.0%

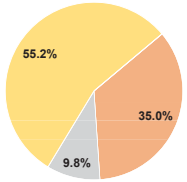
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,724,764	35.0%
State Funds	$480,000	9.8%
Federal Assistance	$2,718,143	55.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$4,922,907**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$4,604,137	67.6%
Materials and Supplies	$1,063,151	15.6%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,143,918	16.8%
Total Operating Expenses	**$6,811,206**	100.0%
Reconciling OE Cash Expenditures	$826	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	20	-	$0	$0	$2,718,143	$480,000	$3,198,143
Bus	25	-	$0	$0	$1,724,764	$0	$1,724,764
Total	**45**	**-**	**$0**	**$0**	**$4,442,907**	**$480,000**	**$4,922,907**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$3,068,264	$77,551	$3,198,143	1,133,065	37,194	339,819	25,892	0.0	20	20	0.0%	3.1
Bus	$3,742,942	$540,825	$1,724,764	3,562,967	635,110	748,796	48,334	0.0	25	25	0.0%	5.9
Total	**$6,811,206**	**$618,376**	**$4,922,907**	**4,696,032**	**672,304**	**1,088,615**	**74,226**	**0.0**	**45**	**45**	**0.0%**	

Performance Measures

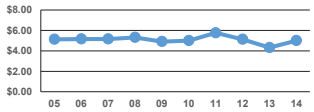
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$9.03	$118.50
Bus	$5.00	$77.44
Total	**$6.26**	**$91.76**

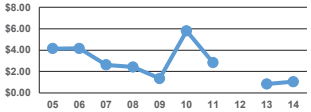
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.71	$82.49	0.1	1.4
Bus	$1.05	$5.89	0.8	13.1
Total	**$1.45**	**$10.13**	**0.6**	**9.1**

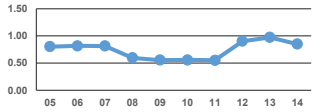
Operating Expense per Vehicle Revenue Mile: Bus



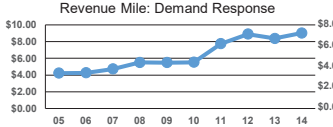
Operating Expense per Passenger Mile: Bus



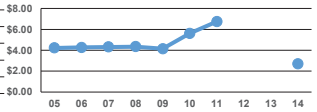
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



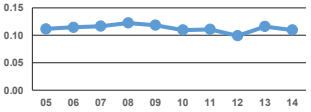
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ashlandky.gov/index.php/departments/...
99 15th Street
Ashland, KY 41105

Ashland Bus System (ABS)

2014 Annual Agency Profile

Public Works Director: Mr. Marion Russell
606-327-2007

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Huntington, WV-KY-OH

130 **Square Miles**
202,637 **Population**
178 **Pop. Rank out of 498 UZAs**

Service Area Statistics

17 **Square Miles**
23,540 **Population**

Service Consumption

139,073 **Annual Unlinked Trips (UPT)**

Service Supplied

188,285 **Annual Vehicle Revenue Miles (VRM)**
17,661 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40016
Reporter Type: Small Systems Reporter

Financial Information

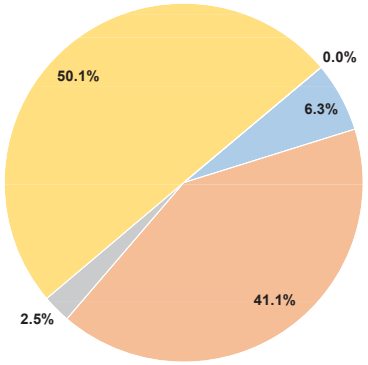
Sources of Operating Funds Expended

Fare Revenues	$61,760	6.3%
Local Funds	$403,653	41.1%
State Funds	$25,000	2.5%
Federal Assistance	$491,578	50.1%
Other Funds	$46	0.0%
Total Operating Funds Expended	**$982,037**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	4	-	$200,601	$16,871	$0	11,318	53,649	7,035	8.0
Bus	6	-	$781,436	$44,889	$0	127,755	134,636	10,626	7.0
Total	**10**	**-**	**$982,037**	**$61,760**	**$0**	**139,073**	**188,285**	**17,661**	

Performance Measures

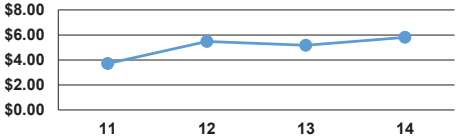
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.74	$28.51
Bus	$5.80	$73.54
Total	**$5.22**	**$55.60**

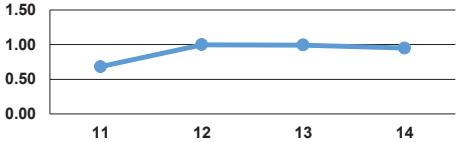
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.72	0.2	1.6
Bus	$6.12	0.9	12.0
Total	**$7.06**	**0.7**	**7.9**

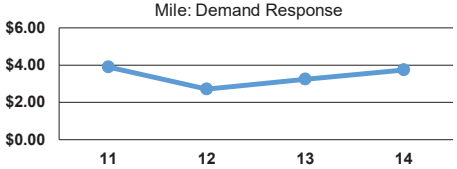
Operating Expense per Vehicle Revenue Mile: Bus



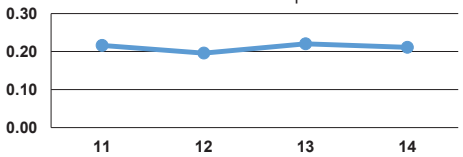
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.lextran.com/
109 West Loudon Avenue
Lexington, KY 40508

Lexington Transit Authority (LexTran)

2014 Annual Agency Profile

General Manager: Ms. Carrie Butler
859-255-7756

General Information

Urbanized Area Statistics - 2010 Census

Lexington-Fayette, KY
88 **Square Miles**
290,263 **Population**
131 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Kentucky Non-UZA

Service Area Statistics

284 **Square Miles**
295,803 **Population**

Service Consumption

23,791,012 **Annual Passenger Miles (PMT)**
4,993,069 **Annual Unlinked Trips (UPT)**
178,295 **Average Weekday Unlinked Trips[a]**
24,003 **Average Saturday Unlinked Trips[a]**
16,027 **Average Sunday Unlinked Trips[a]**

Service Supplied

3,617,631 **Annual Vehicle Revenue Miles (VRM)**
267,927 **Annual Vehicle Revenue Hours (VRH)**
119 **Vehicles Operated in Maximum Service (VOMS)**
133 **Vehicles Available for Maximum Service (VAMS)**

Database Information

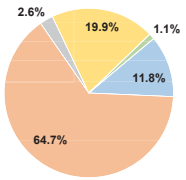
NTDID: 40017
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,755,523	11.8%
Local Funds	$15,105,671	64.7%
State Funds	$596,312	2.6%
Federal Assistance	$4,643,429	19.9%
Other Funds	$252,378	1.1%
Total Operating Funds Expended	**$23,353,313**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$742,554	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$742,554**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$13,620,416	58.4%
Materials and Supplies	$3,080,609	13.2%
Purchased Transportation	$5,114,236	21.9%
Other Operating Expenses	$1,500,611	6.4%
Total Operating Expenses	**$23,315,872**	100.0%
Reconciling OE Cash Expenditures	$38,641	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	40	$0	$0	$0	$0	$0
Demand Response - Taxi	-	9	$0	$0	$0	$0	$0
Bus	54	-	$454,943	$112,824	$25,500	$149,287	$742,554
Vanpool	-	16	$0	$0	$0	$0	$0
Total	**54**	**65**	**$454,943**	**$112,824**	**$25,500**	**$149,287**	**$742,554**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$4,985,209	$304,874	$0	1,438,487	188,778	1,437,661	104,394	0.0	45	40	11.1%	
Demand Response - Taxi	$136,795	$7,755	$0	60,530	7,812	46,566	2,341	0.0	9	9	0.0%	
Bus	$18,145,726	$2,442,894	$742,554	21,189,412	4,754,785	1,895,940	154,851	0.0	63	54	14.3%	7.3
Vanpool	$48,142	$0	$0	1,102,583	41,694	237,464	6,341	0.0	16	16	0.0%	1.2
Total	**$23,315,872**	**$2,755,523**	**$742,554**	**23,791,012**	**4,993,069**	**3,617,631**	**267,927**	**0.0**	**133**	**119**	**10.5%**	

Performance Measures

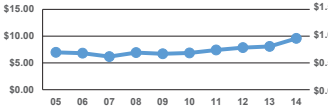
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.47	$47.75
Demand Response - Taxi	$2.94	$58.43
Bus	$9.57	$117.18
Vanpool	$0.20	$7.59
Total	**$6.45**	**$87.02**

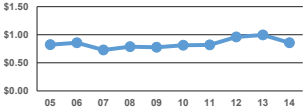
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.47	$26.41	0.1	1.8
Demand Response - Taxi	$2.26	$17.51	0.2	3.3
Bus	$0.86	$3.82	2.5	30.7
Vanpool	$0.04	$1.15	0.2	6.6
Total	**$0.98**	**$4.67**	**1.4**	**18.6**

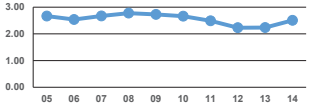
Operating Expense per Vehicle Revenue Mile: Bus



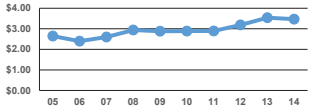
Operating Expense per Passenger Mile: Bus



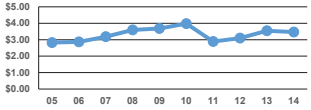
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



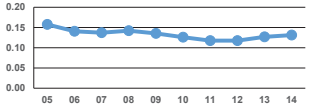
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes: [a]Average Unlinked Trips not available for Demand Response Taxi.
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Information updated 7/12/2016

http://www.ridetarc.org/
1000 West Broadway
Louisville, KY 40203

Transit Authority of River City (TARC)

2014 Annual Agency Profile

Executive Director: Mr. Barry Barker
502-561-5100

General Information

Urbanized Area Statistics - 2010 Census

Louisville/Jefferson County, KY-IN
477 **Square Miles**
972,546 **Population**
43 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Kentucky Non-UZA

Service Area Statistics

357 **Square Miles**
806,893 **Population**

Service Consumption

60,478,312 **Annual Passenger Miles (PMT)**
15,031,883 **Annual Unlinked Trips (UPT)**
50,269 **Average Weekday Unlinked Trips[a]**
22,503 **Average Saturday Unlinked Trips[a]**
15,725 **Average Sunday Unlinked Trips[a]**

Service Supplied

11,642,804 **Annual Vehicle Revenue Miles (VRM)**
856,747 **Annual Vehicle Revenue Hours (VRH)**
309 **Vehicles Operated in Maximum Service (VOMS)**
378 **Vehicles Available for Maximum Service (VAMS)**

Database Information

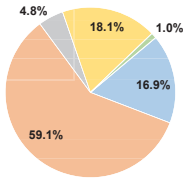
NTDID: 40018
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$12,392,124	16.9%
Local Funds	$43,235,512	59.1%
State Funds	$3,513,542	4.8%
Federal Assistance	$13,282,424	18.1%
Other Funds	$765,731	1.0%
Total Operating Funds Expended	**$73,189,333**	100.0%

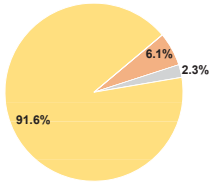
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,309,949	6.1%
State Funds	$496,716	2.3%
Federal Assistance	$19,606,608	91.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$21,413,273**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$48,425,947	66.2%
Materials and Supplies	$10,154,250	13.9%
Purchased Transportation	$11,194,693	15.3%
Other Operating Expenses	$3,403,794	4.7%
Total Operating Expenses	**$73,178,684**	100.0%
Reconciling OE Cash Expenditures	$10,649	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	3	80	$0	$0	$0	$0	$0
Demand Response - Taxi	-	49	$0	$0	$0	$0	$0
Bus	176	1	$16,887,915	$2,722,761	$1,119,751	$682,846	$21,413,273
Total	**179**	**130**	**$16,887,915**	**$2,722,761**	**$1,119,751**	**$682,846**	**$21,413,273**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$10,959,660	$904,910	$0	3,460,845	387,088	3,618,403	220,298	0.0	107	83	22.4%	3.5
Demand Response - Taxi	$3,041,020	$296,133	$0	1,096,300	126,997	990,771	74,182	0.0	49	49	0.0%	
Bus	$59,178,004	$11,191,082	$21,413,273	55,921,167	14,517,798	7,033,630	562,267	0.0	222	177	20.3%	8.8
Total	**$73,178,684**	**$12,392,125**	**$21,413,273**	**60,478,312**	**15,031,883**	**11,642,804**	**856,747**	**0.0**	**378**	**309**	**18.3%**	

Performance Measures

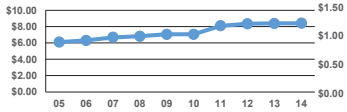
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.03	$49.75
Demand Response - Taxi	$3.07	$40.99
Bus	$8.41	$105.25
Total	**$6.29**	**$85.41**

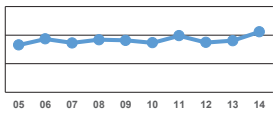
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.17	$28.31	0.1	1.8
Demand Response - Taxi	$2.77	$23.95	0.1	1.7
Bus	$1.06	$4.08	2.1	25.8
Total	**$1.21**	**$4.87**	**1.3**	**17.5**

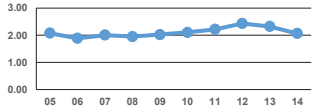
Operating Expense per Vehicle Revenue Mile: Bus



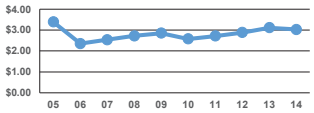
Operating Expense per Passenger Mile: Bus



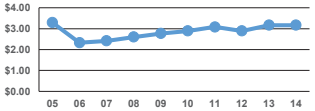
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



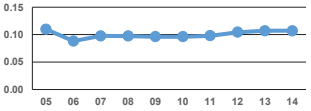
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes: [a]Average Unlinked Trips not available for Demand Response Taxi.
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.tankbus.org/
3375 Madison Pike
Fort Wright, KY 41017

Transit Authority of Northern Kentucky (TANK)

2014 Annual Agency Profile

General Manager : Mr. Andrew Aiello
859-814-2143

General Information

Urbanized Area Statistics - 2010 Census

Cincinnati, OH-KY-IN
788 **Square Miles**
1,624,827 **Population**
30 **Pop. Rank out of 498 UZAs**

Service Consumption

20,686,794 **Annual Passenger Miles (PMT)**
3,580,867 **Annual Unlinked Trips (UPT)**
11,935 **Average Weekday Unlinked Trips**
4,966 **Average Saturday Unlinked Trips**
4,920 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40019
Reporter Type: Full Reporter

Service Area Statistics

267 **Square Miles**
278,653 **Population**

Service Supplied

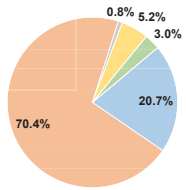
3,691,308 **Annual Vehicle Revenue Miles (VRM)**
259,645 **Annual Vehicle Revenue Hours (VRH)**
104 **Vehicles Operated in Maximum Service (VOMS)**
131 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$4,360,778	20.7%
Local Funds	$14,847,358	70.4%
State Funds	$161,889	0.8%
Federal Assistance	$1,099,178	5.2%
Other Funds	$627,966	3.0%
Total Operating Funds Expended	**$21,097,169**	100.0%

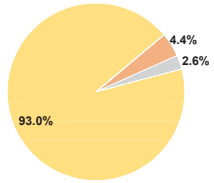
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$261,811	4.4%
State Funds	$151,611	2.6%
Federal Assistance	$5,523,117	93.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$5,936,539**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$15,803,253	75.0%
Materials and Supplies	$3,794,205	18.0%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,480,637	7.0%
Total Operating Expenses	**$21,078,095**	100.0%
Reconciling OE Cash Expenditures	$19,037	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	22	-	$317,990	$0	$0	$22,345	$340,335
Bus	82	-	$3,143,896	$792,332	$1,489,405	$170,571	$5,596,204
Total	**104**	**-**	**$3,461,886**	**$792,332**	**$1,489,405**	**$192,916**	**$5,936,539**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$3,041,999	$205,030	$340,335	787,684	88,484	809,775	47,522	0.0	28	22	21.4%	2.9
Bus	$18,036,096	$4,155,748	$5,596,204	19,899,110	3,492,383	2,881,533	212,123	0.0	103	82	20.4%	6.4
Total	**$21,078,095**	**$4,360,778**	**$5,936,539**	**20,686,794**	**3,580,867**	**3,691,308**	**259,645**	**0.0**	**131**	**104**	**20.6%**	

Performance Measures

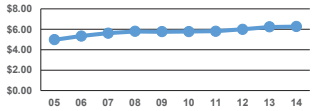
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.76	$64.01
Bus	$6.26	$85.03
Total	**$5.71**	**$81.18**

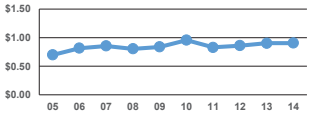
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.86	$34.38	0.1	1.9
Bus	$0.91	$5.16	1.2	16.5
Total	**$1.02**	**$5.89**	**1.0**	**13.8**

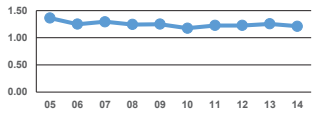
Operating Expense per Vehicle Revenue Mile: Bus



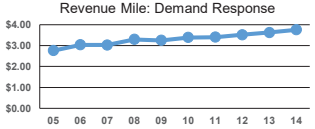
Operating Expense per Passenger Mile: Bus



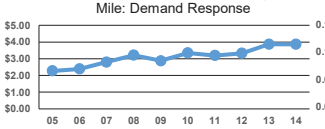
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



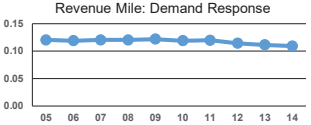
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.owensboro.org/
430 Allen Street
Owensboro, KY 42302

Owensboro Transit System (OTS)

2014 Annual Agency Profile

Director of Finance & Support Serv.: Ms. Angela Hamric
270-687-8534

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Owensboro, KY

34 **Square Miles**
70,543 **Population**
391 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Kentucky Non-UZA

Service Area Statistics

13 **Square Miles**
54,000 **Population**

Service Consumption

457,826 **Annual Unlinked Trips (UPT)**

Service Supplied

446,432 **Annual Vehicle Revenue Miles (VRM)**
35,080 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40020
Reporter Type: Small Systems Reporter

Financial Information

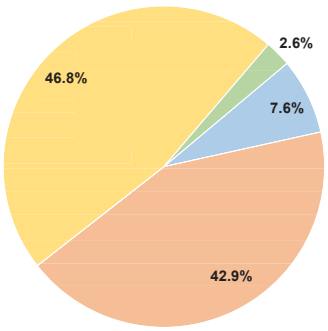
Sources of Operating Funds Expended

Fare Revenues	$126,033	7.6%
Local Funds	$707,072	42.9%
State Funds	$0	0.0%
Federal Assistance	$771,872	46.8%
Other Funds	$43,299	2.6%
Total Operating Funds Expended	**$1,648,276**	100.0%

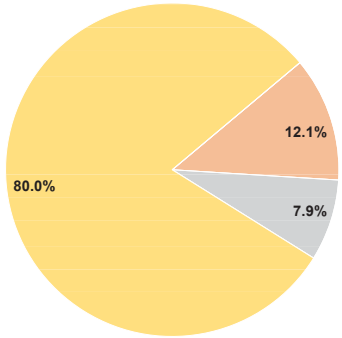
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$47,832	12.1%
State Funds	$31,250	7.9%
Federal Assistance	$316,327	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$395,409**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	-	3	$90,000	$0	$0	11,163	56,048	5,312	
Bus	9	-	$1,558,276	$126,033	$395,409	446,663	390,384	29,768	7.3
Total	**9**	**3**	**$1,648,276**	**$126,033**	**$395,409**	**457,826**	**446,432**	**35,080**	

Performance Measures

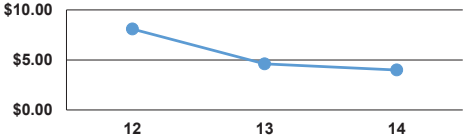
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.61	$16.94
Bus	$3.99	$52.35
Total	**$3.69**	**$46.99**

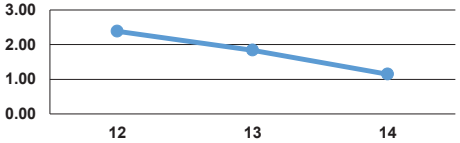
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.06	0.2	2.1
Bus	$3.49	1.1	15.0
Total	**$3.60**	**1.0**	**13.1**

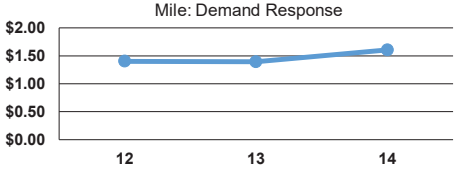
Operating Expense per Vehicle Revenue Mile: Bus



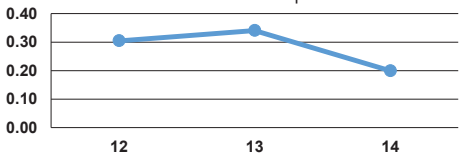
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.albany.ga.us/ats/ats/
712 Flint Avenue
Albany, GA 31701

Albany Transit System (ATS)

2014 Annual Agency Profile

Transit Director: Mr. David Hamilton
229-438-3907

General Information

Urbanized Area Statistics - 2010 Census

Albany, GA

71	**Square Miles**
95,779	**Population**
309	**Pop. Rank out of 498 UZAs**

Service Consumption

5,154,092	**Annual Passenger Miles (PMT)**
1,050,680	**Annual Unlinked Trips (UPT)**
6,382	**Average Weekday Unlinked Trips**
1,719	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 40021
Reporter Type: Full Reporter

Service Area Statistics

17	**Square Miles**
75,616	**Population**

Service Supplied

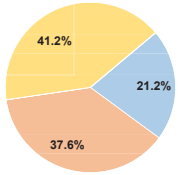
669,071	**Annual Vehicle Revenue Miles (VRM)**
42,039	**Annual Vehicle Revenue Hours (VRH)**
12	**Vehicles Operated in Maximum Service (VOMS)**
18	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$577,128	21.2%
Local Funds	$1,023,046	37.6%
State Funds	$0	0.0%
Federal Assistance	$1,121,946	41.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,722,120**	100.0%

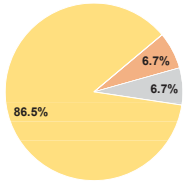
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$80,982	6.7%
State Funds	$80,982	6.7%
Federal Assistance	$1,038,584	86.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,200,548**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,966,465	73.3%
Materials and Supplies	$585,608	21.8%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$131,677	4.9%
Total Operating Expenses	**$2,683,750**	100.0%
Reconciling OE Cash Expenditures	$38,370	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	4	-	$0	$0	$0	$0	$0
Bus	8	-	$753,503	$239,914	$207,131	$0	$1,200,548
Total	**12**	**-**	**$753,503**	**$239,914**	**$207,131**	**$0**	**$1,200,548**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$376,175	$41,248	$0	79,436	13,931	96,954	6,875	0.0	7	4	42.9%	7.0
Bus	$2,307,575	$535,879	$1,200,548	5,074,656	1,036,749	572,117	35,164	0.0	11	8	27.3%	5.5
Total	**$2,683,750**	**$577,127**	**$1,200,548**	**5,154,092**	**1,050,680**	**669,071**	**42,039**	**0.0**	**18**	**12**	**33.3%**	

Performance Measures

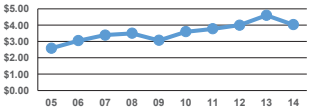
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.88	$54.72
Bus	$4.03	$65.62
Total	**$4.01**	**$63.84**

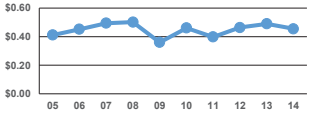
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.74	$27.00	0.1	2.0
Bus	$0.45	$2.23	1.8	29.5
Total	**$0.52**	**$2.55**	**1.6**	**25.0**

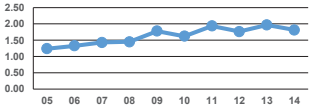
Operating Expense per Vehicle Revenue Mile: Bus



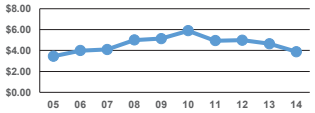
Operating Expense per Passenger Mile: Bus



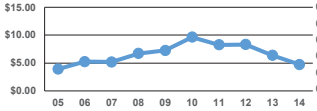
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



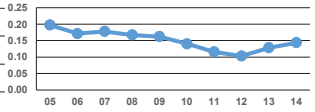
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.itsmarta.com/
2424 Piedmont Road, N.E.
Atlanta, GA 30324

Metropolitan Atlanta Rapid Transit Authority (MARTA)

2014 Annual Agency Profile

General Manager/CEO: Mr. Keith Parker
404-848-5352

General Information

Urbanized Area Statistics - 2010 Census

Atlanta, GA

2,645	**Square Miles**
4,515,419	**Population**
9	**Pop. Rank out of 498 UZAs**

Service Consumption

685,469,163	**Annual Passenger Miles (PMT)**
129,123,254	**Annual Unlinked Trips (UPT)**
415,978	**Average Weekday Unlinked Trips**
262,048	**Average Saturday Unlinked Trips**
190,754	**Average Sunday Unlinked Trips**

Database Information

NTDID: 40022
Reporter Type: Full Reporter

Service Area Statistics

485	**Square Miles**
1,697,633	**Population**

Service Supplied

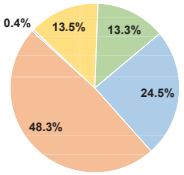
47,117,822	**Annual Vehicle Revenue Miles (VRM)**
2,869,196	**Annual Vehicle Revenue Hours (VRH)**
820	**Vehicles Operated in Maximum Service (VOMS)**
1,035	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$137,938,167	24.5%
Local Funds	$271,983,899	48.3%
State Funds	$2,096,000	0.4%
Federal Assistance	$75,896,481	13.5%
Other Funds	$74,738,665	13.3%
Total Operating Funds Expended	**$562,653,212**	100.0%

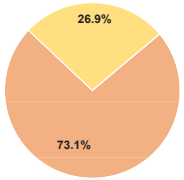
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$173,877,050	73.1%
State Funds	$0	0.0%
Federal Assistance	$63,878,108	26.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$237,755,158**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$386,884,004	82.4%
Materials and Supplies	$47,835,670	10.2%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$35,048,244	7.5%
Total Operating Expenses	**$469,767,918**	100.0%
Reconciling OE Cash Expenditures	$92,885,294	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	160	-	$10,567,358	$0	$1,195,295	$0	$11,762,653
Heavy Rail	210	-	$9,559,368	$59,417,640	$41,313,141	$597,248	$110,887,397
Bus	450	-	$84,880,474	$13,053,169	$16,750,361	$421,104	$115,105,108
Total	**820**	**-**	**$105,007,200**	**$72,470,809**	**$59,258,797**	**$1,018,352**	**$237,755,158**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$28,808,719	$1,669,052	$11,762,653	7,729,688	583,950	6,588,687	353,975	0.0	187	160	14.4%	3.5
Heavy Rail	$215,884,855	$74,914,218	$110,887,397	444,957,333	68,761,570	18,086,375	686,168	96.1	316	210	33.5%	24.8
Bus	$225,074,344	$61,354,897	$115,105,108	232,782,142	59,777,734	22,442,760	1,829,053	0.2	532	450	15.4%	7.2
Total	**$469,767,918**	**$137,938,167**	**$237,755,158**	**685,469,163**	**129,123,254**	**47,117,822**	**2,869,196**	**96.3**	**1,035**	**820**	**20.8%**	

Performance Measures

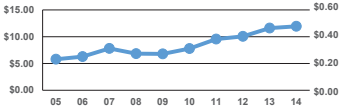
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.37	$81.39
Heavy Rail	$11.94	$314.62
Bus	$10.03	$123.06
Total	**$9.97**	**$163.73**

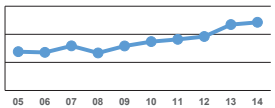
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.73	$49.33	0.1	1.6
Heavy Rail	$0.49	$3.14	3.8	100.2
Bus	$0.97	$3.77	2.7	32.7
Total	**$0.69**	**$3.64**	**2.7**	**45.0**

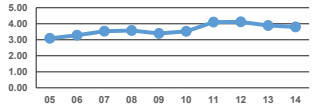
Operating Expense per Vehicle Revenue Mile: Heavy Rail



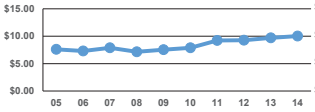
Operating Expense per Passenger Mile: Heavy Rail



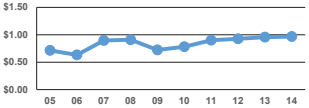
Unlinked Passenger Trip per Vehicle Revenue Mile: Heavy Rail



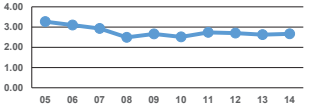
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Information updated 7/12/2016

http://www.augustaga.gov/
1535 Fenwick Street
Augusta, GA 30904

Augusta Richmond County Transit Department (APT)

2014 Annual Agency Profile

Transit Contract Manager: Ms. Sharon Dottery
706-821-1818

General Information

Urbanized Area Statistics - 2010 Census

Augusta-Richmond County, GA-SC
260 **Square Miles**
386,787 **Population**
98 **Pop. Rank out of 498 UZAs**

Service Consumption

2,786,608 **Annual Passenger Miles (PMT)**
806,033 **Annual Unlinked Trips (UPT)**
2,918 **Average Weekday Unlinked Trips**
1,585 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40023
Reporter Type: Full Reporter

Service Area Statistics

25 **Square Miles**
200,549 **Population**

Service Supplied

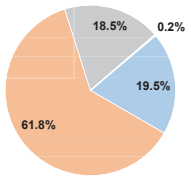
667,251 **Annual Vehicle Revenue Miles (VRM)**
55,434 **Annual Vehicle Revenue Hours (VRH)**
20 **Vehicles Operated in Maximum Service (VOMS)**
26 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$785,220	19.5%
Local Funds	$2,493,093	61.8%
State Funds	$747,450	18.5%
Federal Assistance	$0	0.0%
Other Funds	$9,795	0.2%
Total Operating Funds Expended	**$4,035,558**	100.0%

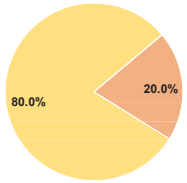
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$16,408	20.0%
State Funds	$0	0.0%
Federal Assistance	$65,635	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$82,043**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$303,486	7.5%
Materials and Supplies	$19,554	0.5%
Purchased Transportation	$3,661,856	90.7%
Other Operating Expenses	$50,662	1.3%
Total Operating Expenses	**$4,035,558**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	7	$0	$0	$0	$18,916	$18,916
Bus	-	13	$0	$0	$20,567	$42,560	$63,127
Total	**-**	**20**	**$0**	**$0**	**$20,567**	**$61,476**	**$82,043**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$811,011	$52,037	$18,916	96,214	19,368	143,422	13,371	0.0	8	7	12.5%	4.5
Bus	$3,224,547	$733,183	$63,127	2,690,394	786,665	523,829	42,063	0.0	18	13	27.8%	6.0
Total	**$4,035,558**	**$785,220**	**$82,043**	**2,786,608**	**806,033**	**667,251**	**55,434**	**0.0**	**26**	**20**	**23.1%**	

Performance Measures

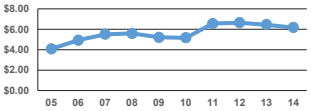
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.65	$60.65
Bus	$6.16	$76.66
Total	**$6.05**	**$72.80**

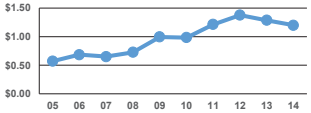
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.43	$41.87	0.1	1.4
Bus	$1.20	$4.10	1.5	18.7
Total	**$1.45**	**$5.01**	**1.2**	**14.5**

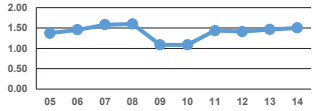
Operating Expense per Vehicle Revenue Mile: Bus



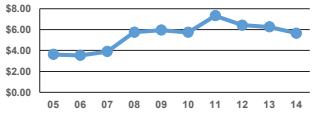
Operating Expense per Passenger Mile: Bus



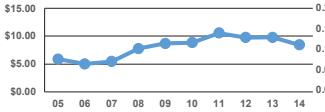
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



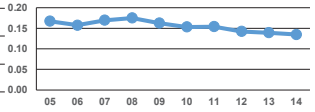
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.columbusga.org/metra/
814 Linwood Boulevard
Columbus, GA 31902

Metra Transit System (Columbus, GA) (Metra)

2014 Annual Agency Profile

Director: Mrs. Saundra Hunter
706 225 4581

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Columbus, GA-AL

147 **Square Miles**
253,602 **Population**
147 **Pop. Rank out of 498 UZAs**

Service Area Statistics

132 **Square Miles**
230,208 **Population**

Service Consumption

1,137,021 **Annual Unlinked Trips (UPT)**

Service Supplied

1,135,092 **Annual Vehicle Revenue Miles (VRM)**
82,576 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40024
Reporter Type: Small Systems Reporter

Financial Information

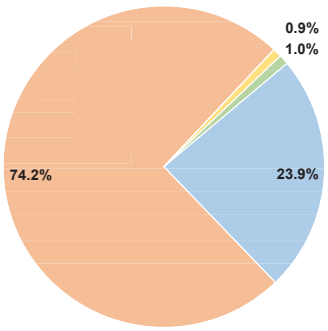
Sources of Operating Funds Expended

Fare Revenues	$1,082,917	23.9%
Local Funds	$3,361,588	74.2%
State Funds	$0	0.0%
Federal Assistance	$40,162	0.9%
Other Funds	$44,461	1.0%
Total Operating Funds Expended	**$4,529,128**	100.0%

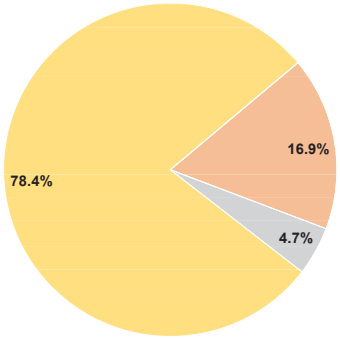
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$197,791	16.9%
State Funds	$55,582	4.7%
Federal Assistance	$919,101	78.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,172,474**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	7	-	$337,936	$100,200	$0	37,238	237,213	16,728	4.8
Bus	16	-	$4,191,192	$982,717	$1,172,474	1,099,783	897,879	65,848	5.1
Total	**23**	**-**	**$4,529,128**	**$1,082,917**	**$1,172,474**	**1,137,021**	**1,135,092**	**82,576**	

Performance Measures

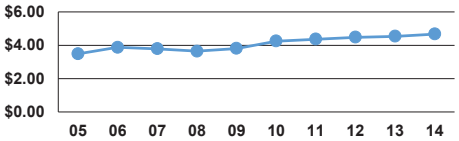
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.42	$20.20
Bus	$4.67	$63.65
Total	**$3.99**	**$54.85**

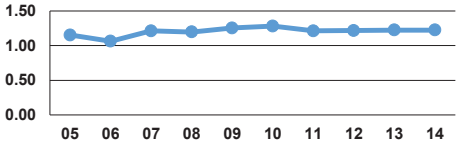
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.08	0.2	2.2
Bus	$3.81	1.2	16.7
Total	**$3.98**	**1.0**	**13.8**

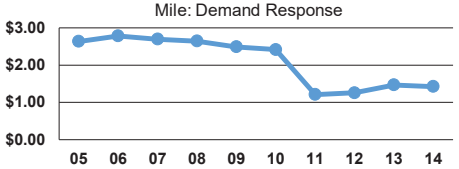
Operating Expense per Vehicle Revenue Mile: Bus



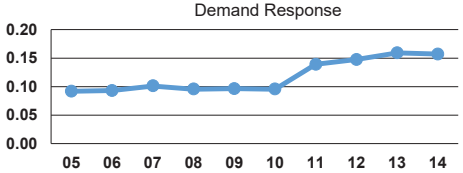
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.catchacat.org/
900 East Gwinnett Street
Savannah, GA 31401

Chatham Area Transit Authority (CAT)

2014 Annual Agency Profile

Chief Executive Officer: Dr. Chadwick Reese
912 629 3929

General Information

Urbanized Area Statistics - 2010 Census

Savannah, GA
165 **Square Miles**
260,677 **Population**
144 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Georgia Non-UZA

Service Consumption

10,178,358 **Annual Passenger Miles (PMT)**
4,407,934 **Annual Unlinked Trips (UPT)**
455,508 **Average Weekday Unlinked Trips**
182,471 **Average Saturday Unlinked Trips**
114,508 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40025
Reporter Type: Full Reporter

Service Area Statistics

438 **Square Miles**
265,128 **Population**

Service Supplied

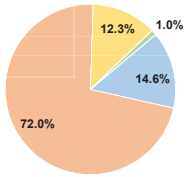
3,127,411 **Annual Vehicle Revenue Miles (VRM)**
238,952 **Annual Vehicle Revenue Hours (VRH)**
73 **Vehicles Operated in Maximum Service (VOMS)**
105 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,933,808	14.6%
Local Funds	$14,428,240	72.0%
State Funds	$0	0.0%
Federal Assistance	$2,469,256	12.3%
Other Funds	$206,836	1.0%
Total Operating Funds Expended	**$20,038,140**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$3,757,073	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$3,757,073**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$14,163,081	71.1%
Materials and Supplies	$3,361,816	16.9%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$2,401,375	12.1%
Total Operating Expenses	**$19,926,272**	100.0%
Reconciling OE Cash Expenditures	$111,868	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	20	-	$195,816	$287,623	$750,624	$23,640	$1,257,703
Ferryboat	1	-	$0	$0	$0	$0	$0
Bus	52	-	$0	$692,751	$1,751,458	$55,161	$2,499,370
Total	**73**	**-**	**$195,816**	**$980,374**	**$2,502,082**	**$78,801**	**$3,757,073**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$2,088,078	$142,676	$1,257,703	601,031	86,077	705,551	48,260	0.0	29	20	31.0%	2.9
Ferryboat	$929,359	$0	$0	277,276	729,674	15,975	6,799	0.0	4	1	75.0%	9.3
Bus	$16,908,835	$2,791,127	$2,499,370	9,300,051	3,592,183	2,405,885	183,893	0.0	72	52	27.8%	7.5
Total	**$19,926,272**	**$2,933,803**	**$3,757,073**	**10,178,358**	**4,407,934**	**3,127,411**	**238,952**	**0.0**	**105**	**73**	**30.5%**	

Performance Measures

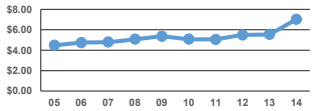
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.96	$43.27
Ferryboat	$58.18	$136.69
Bus	$7.03	$91.95
Total	**$6.37**	**$83.39**

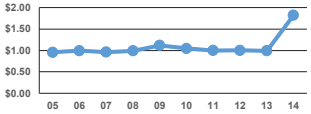
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.47	$24.26	0.1	1.8
Ferryboat	$3.35	$1.27	45.7	107.3
Bus	$1.82	$4.71	1.5	19.5
Total	**$1.96**	**$4.52**	**1.4**	**18.4**

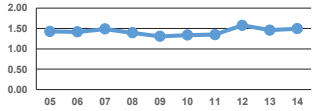
Operating Expense per Vehicle Revenue Mile: Bus



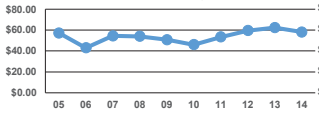
Operating Expense per Passenger Mile: Bus



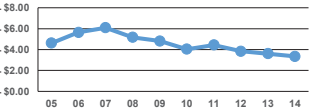
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



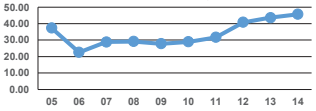
Operating Expense per Vehicle Revenue Mile: Ferryboat



Operating Expense per Passenger Mile: Ferryboat



Unlinked Passenger Trip per Vehicle Revenue Mile: Ferryboat



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.mymanatee.org/
1108 26th Avenue, East
Bradenton, FL 34208

Manatee County Area Transit (MCAT)

2014 Annual Agency Profile

Director, Public Works Department: Mr. Ron Schulhofer
(941) 708-7476

General Information

Urbanized Area Statistics - 2010 Census

Sarasota-Bradenton, FL
327 **Square Miles**
643,260 **Population**
64 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Florida Non-UZA

Service Consumption

9,515,789 **Annual Passenger Miles (PMT)**
1,914,854 **Annual Unlinked Trips (UPT)**
6,023 **Average Weekday Unlinked Trips**
4,865 **Average Saturday Unlinked Trips**
2,175 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40026
Reporter Type: Full Reporter

Service Area Statistics

743 **Square Miles**
322,833 **Population**

Service Supplied

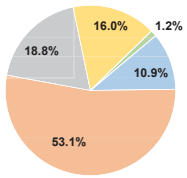
1,810,028 **Annual Vehicle Revenue Miles (VRM)**
127,073 **Annual Vehicle Revenue Hours (VRH)**
42 **Vehicles Operated in Maximum Service (VOMS)**
59 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,170,812	10.9%
Local Funds	$5,698,529	53.1%
State Funds	$2,022,681	18.8%
Federal Assistance	$1,717,200	16.0%
Other Funds	$125,330	1.2%
Total Operating Funds Expended	**$10,734,552**	100.0%

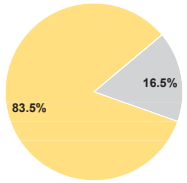
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$376,862	16.5%
Federal Assistance	$1,905,056	83.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,281,918**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$7,814,470	72.8%
Materials and Supplies	$2,450,972	22.8%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$469,110	4.4%
Total Operating Expenses	**$10,734,552**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	22	-	$483,517	$31,400	$0	$0	$514,917
Bus	20	-	$3,000	$51,341	$1,005,558	$707,101	$1,767,000
Total	**42**	**-**	**$486,517**	**$82,741**	**$1,005,558**	**$707,101**	**$2,281,917**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$2,677,752	$244,568	$514,917	869,460	90,734	553,087	40,228	0.0	29	22	24.1%	2.6
Bus	$8,056,800	$926,244	$1,767,000	8,646,329	1,824,120	1,256,941	86,845	0.0	30	20	33.3%	6.1
Total	**$10,734,552**	**$1,170,812**	**$2,281,917**	**9,515,789**	**1,914,854**	**1,810,028**	**127,073**	**0.0**	**59**	**42**	**28.8%**	

Performance Measures

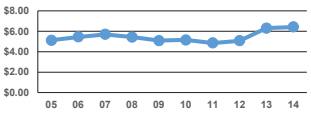
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.84	$66.56
Bus	$6.41	$92.77
Total	**$5.93**	**$84.48**

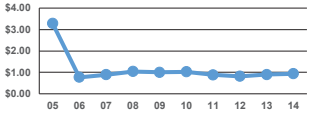
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.08	$29.51	0.2	2.3
Bus	$0.93	$4.42	1.5	21.0
Total	**$1.13**	**$5.61**	**1.1**	**15.1**

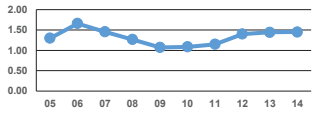
Operating Expense per Vehicle Revenue Mile: Bus



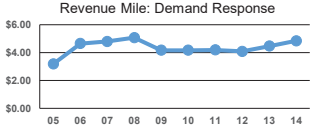
Operating Expense per Passenger Mile: Bus



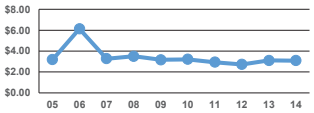
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



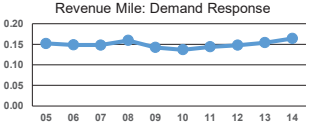
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.psta.net/
3201 Scherer Drive
St. Petersburg, FL 33716

Pinellas Suncoast Transit Authority (PSTA)

2014 Annual Agency Profile

Statistical and Data Manager: Ms. Rita Hoffman
727-540-1847

General Information

Urbanized Area Statistics - 2010 Census

Tampa-St. Petersburg, FL
957 **Square Miles**
2,441,770 **Population**
17 **Pop. Rank out of 498 UZAs**

Service Consumption

70,933,094 **Annual Passenger Miles (PMT)**
14,503,728 **Annual Unlinked Trips (UPT)**
46,567 **Average Weekday Unlinked Trips[a]**
29,568 **Average Saturday Unlinked Trips[a]**
16,005 **Average Sunday Unlinked Trips[a]**

Database Information

NTDID: 40027
Reporter Type: Full Reporter

Service Area Statistics

348 **Square Miles**
850,758 **Population**

Service Supplied

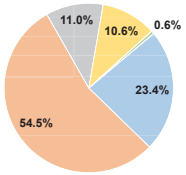
12,039,102 **Annual Vehicle Revenue Miles (VRM)**
744,278 **Annual Vehicle Revenue Hours (VRH)**
296 **Vehicles Operated in Maximum Service (VOMS)**
342 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$14,946,788	23.4%
Local Funds	$34,812,405	54.5%
State Funds	$7,010,355	11.0%
Federal Assistance	$6,765,714	10.6%
Other Funds	$371,796	0.6%
Total Operating Funds Expended	**$63,907,058**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$1,052,867	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,052,867**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$41,212,009	65.1%
Materials and Supplies	$11,332,414	17.9%
Purchased Transportation	$6,789,013	10.7%
Other Operating Expenses	$3,925,494	6.2%
Total Operating Expenses	**$63,258,930**	100.0%
Reconciling OE Cash Expenditures	$648,128	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	7	-	$0	$0	$0	$0	$0
Demand Response	-	62	$0	$0	$0	$0	$0
Demand Response - Taxi	-	52	$0	$0	$0	$0	$0
Bus	160	15	$108,770	$37,825	$491,588	$414,684	$1,052,867
Total	**167**	**129**	**$108,770**	**$37,825**	**$491,588**	**$414,684**	**$1,052,867**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Bus	$2,005,369	$0	$0	924,374	101,135	222,492	10,390	0.0	10	7	30.0%	11.0
Demand Response	$4,272,598	$469,477	$0	755,984	152,704	1,520,647	58,502	0.0	67	62	7.5%	
Demand Response - Taxi	$1,805,727	$537,330	$0	1,250,426	166,704	1,342,109	44,737	0.0	52	52	0.0%	
Bus	$55,175,236	$14,000,067	$1,052,867	68,002,310	14,083,185	8,953,854	630,649	0.0	213	175	17.8%	7.2
Total	**$63,258,930**	**$15,006,874**	**$1,052,867**	**70,933,094**	**14,503,728**	**12,039,102**	**744,278**	**0.0**	**342**	**296**	**13.5%**	

Performance Measures

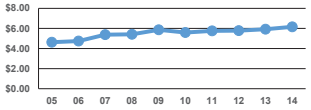
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$9.01	$193.01
Demand Response	$2.81	$73.03
Demand Response - Taxi	$1.35	$40.36
Bus	$6.16	$87.49
Total	**$5.25**	**$84.99**

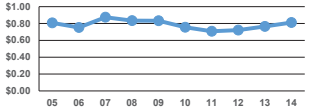
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$2.17	$19.83	0.5	9.7
Demand Response	$5.65	$27.98	0.1	2.6
Demand Response - Taxi	$1.44	$10.83	0.1	3.7
Bus	$0.81	$3.92	1.6	22.3
Total	**$0.89**	**$4.36**	**1.2**	**19.5**

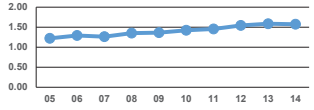
Operating Expense per Vehicle Revenue Mile: Bus



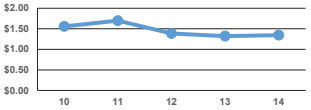
Operating Expense per Passenger Mile: Bus



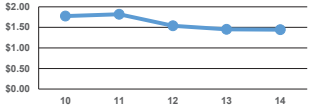
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



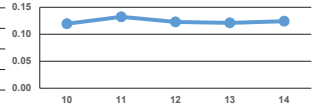
Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



Operating Expense per Passenger Mile: Demand Resp. - Taxi



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Resp. - Taxi



Notes: [a]Average Unlinked Trips not available for Demand Response Taxi.
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Information updated 7/12/216

http://www.rideleetran.com/
3401 Metro Parkway
Fort Myers, FL 33901

Lee County Transit (LeeTran)

2014 Annual Agency Profile

Transit Director: Mr. Steven Myers
239-533-0322

General Information

Urbanized Area Statistics - 2010 Census

Cape Coral, FL
330 **Square Miles**
530,290 **Population**
78 **Pop. Rank out of 498 UZAs**

Other UZAs Served

121 Bonita Springs, FL; 0 Florida Non-UZA

Service Consumption

22,996,804 **Annual Passenger Miles (PMT)**
4,094,972 **Annual Unlinked Trips (UPT)**
13,574 **Average Weekday Unlinked Trips**
9,425 **Average Saturday Unlinked Trips**
3,286 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40028
Reporter Type: Full Reporter

Service Area Statistics

130 **Square Miles**
470,588 **Population**

Service Supplied

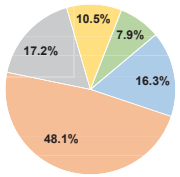
4,296,323 **Annual Vehicle Revenue Miles (VRM)**
255,631 **Annual Vehicle Revenue Hours (VRH)**
102 **Vehicles Operated in Maximum Service (VOMS)**
123 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,365,315	16.3%
Local Funds	$9,953,001	48.1%
State Funds	$3,568,871	17.2%
Federal Assistance	$2,166,518	10.5%
Other Funds	$1,643,664	7.9%
Total Operating Funds Expended	**$20,697,369**	100.0%

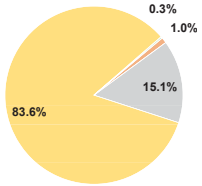
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$240,202	1.0%
State Funds	$3,485,540	15.1%
Federal Assistance	$19,333,170	83.6%
Other Funds	$63,679	0.3%
Total Capital Funds Expended	**$23,122,591**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$16,049,962	77.5%
Materials and Supplies	$3,552,203	17.2%
Purchased Transportation	$164,115	0.8%
Other Operating Expenses	$931,089	4.5%
Total Operating Expenses	**$20,697,369**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	36	-	$0	$0	$0	$0	$0
Bus	49	-	$840,140	$0	$22,073,761	$208,690	$23,122,591
Vanpool	-	17	$0	$0	$0	$0	$0
Total	**85**	**17**	**$840,140**	**$0**	**$22,073,761**	**$208,690**	**$23,122,591**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$4,933,339	$374,702	$0	1,163,871	109,281	1,230,523	68,488	0.0	43	36	16.3%	4.5
Bus	$15,542,398	$2,869,873	$23,122,591	20,188,605	3,943,087	2,803,150	178,579	0.0	60	49	18.3%	3.8
Vanpool	$221,632	$120,740	$0	1,644,328	42,604	262,650	8,564	0.0	20	17	15.0%	1.7
Total	**$20,697,369**	**$3,365,315**	**$23,122,591**	**22,996,804**	**4,094,972**	**4,296,323**	**255,631**	**0.0**	**123**	**102**	**17.1%**	

Performance Measures

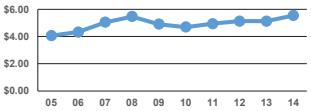
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.01	$72.03
Bus	$5.54	$87.03
Vanpool	$0.84	$25.88
Total	**$4.82**	**$80.97**

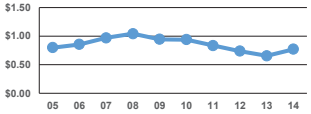
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.24	$45.14	0.1	1.6
Bus	$0.77	$3.94	1.4	22.1
Vanpool	$0.13	$5.20	0.2	5.0
Total	**$0.90**	**$5.05**	**1.0**	**16.0**

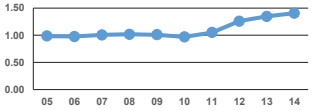
Operating Expense per Vehicle Revenue Mile: Bus



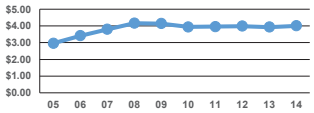
Operating Expense per Passenger Mile: Bus



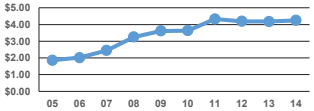
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



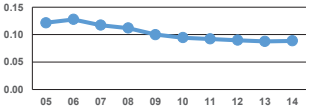
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.broward.org/bct/
1 N. University Drive
Suite 3100A
Plantation, FL 33324

Broward County Transit Division (BCT)

2014 Annual Agency Profile

Division Director: Mr. Timothy Garling
(954) 357-8424

General Information

Urbanized Area Statistics - 2010 Census

Miami, FL
1,239 **Square Miles**
5,502,379 **Population**
4 **Pop. Rank out of 498 UZAs**

Service Consumption

176,490,422 **Annual Passenger Miles (PMT)**
38,785,678 **Annual Unlinked Trips (UPT)**
127,195 **Average Weekday Unlinked Trips**
76,503 **Average Saturday Unlinked Trips**
40,860 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40029
Reporter Type: Full Reporter

Service Area Statistics

410 **Square Miles**
1,838,844 **Population**

Service Supplied

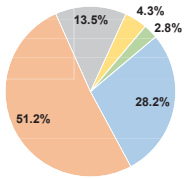
20,528,323 **Annual Vehicle Revenue Miles (VRM)**
1,423,750 **Annual Vehicle Revenue Hours (VRH)**
443 **Vehicles Operated in Maximum Service (VOMS)**
529 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$35,557,693	28.2%
Local Funds	$64,433,120	51.2%
State Funds	$16,990,007	13.5%
Federal Assistance	$5,423,178	4.3%
Other Funds	$3,468,117	2.8%
Total Operating Funds Expended	**$125,872,115**	100.0%

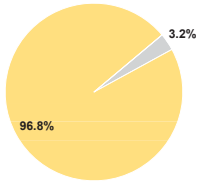
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$685,355	3.2%
Federal Assistance	$21,047,903	96.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$21,733,258**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$82,373,202	66.5%
Materials and Supplies	$23,603,342	19.0%
Purchased Transportation	$13,973,994	11.3%
Other Operating Expenses	$3,971,908	3.2%
Total Operating Expenses	**$123,922,446**	100.0%
Reconciling OE Cash Expenditures	$1,949,669	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	178	$3,226,846	$270,989	$0	$0	$3,497,835
Bus	260	5	$0	$1,052,089	$10,778,493	$6,404,841	$18,235,423
Total	**260**	**183**	**$3,226,846**	**$1,323,078**	**$10,778,493**	**$6,404,841**	**$21,733,258**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$15,849,661	$1,127,486	$3,497,835	7,530,360	667,147	5,922,674	354,408	0.0	204	178	12.8%	5.0
Bus	$108,072,785	$34,430,207	$18,235,423	168,960,062	38,118,531	14,605,649	1,069,342	0.0	325	265	18.5%	5.8
Total	**$123,922,446**	**$35,557,693**	**$21,733,258**	**176,490,422**	**38,785,678**	**20,528,323**	**1,423,750**	**0.0**	**529**	**443**	**16.3%**	

Performance Measures

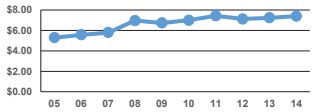
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.68	$44.72
Bus	$7.40	$101.06
Total	**$6.04**	**$87.04**

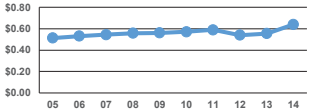
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.10	$23.76	0.1	1.9
Bus	$0.64	$2.84	2.6	35.6
Total	**$0.70**	**$3.20**	**1.9**	**27.2**

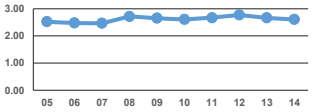
Operating Expense per Vehicle Revenue Mile: Bus



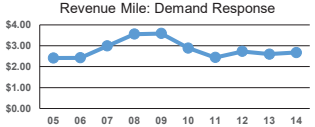
Operating Expense per Passenger Mile: Bus



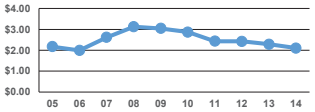
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



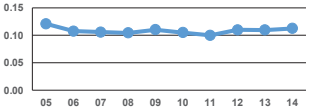
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.go-rts.com/
100 SE10th Avenue
P.O. Box 490, Station 5
Gainesville, FL 32601

Gainesville Regional Transit System (RTS)

2014 Annual Agency Profile

Transit Director: Mr. Jesus Gomez
352-393-7852

General Information

Urbanized Area Statistics - 2010 Census

Gainesville, FL
87 **Square Miles**
187,781 **Population**
187 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Florida Non-UZA

Service Consumption

28,862,080 **Annual Passenger Miles (PMT)**
10,865,659 **Annual Unlinked Trips (UPT)**
40,883 **Average Weekday Unlinked Trips**
8,536 **Average Saturday Unlinked Trips**
2,933 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40030
Reporter Type: Full Reporter

Service Area Statistics

76 **Square Miles**
160,000 **Population**

Service Supplied

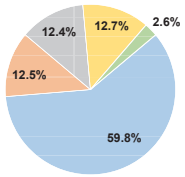
4,001,133 **Annual Vehicle Revenue Miles (VRM)**
330,561 **Annual Vehicle Revenue Hours (VRH)**
139 **Vehicles Operated in Maximum Service (VOMS)**
165 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$14,732,556	59.8%
Local Funds	$3,068,816	12.5%
State Funds	$3,065,006	12.4%
Federal Assistance	$3,141,148	12.7%
Other Funds	$633,501	2.6%
Total Operating Funds Expended	**$24,641,027**	100.0%

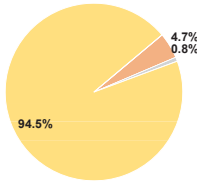
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,043,948	4.7%
State Funds	$168,193	0.8%
Federal Assistance	$20,949,345	94.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$22,161,486**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	35	$123,810	$0	$0	$0	$123,810
Bus	104	-	$0	$2,499,412	$19,265,663	$272,601	$22,037,676
Total	**104**	**35**	**$123,810**	**$2,499,412**	**$19,265,663**	**$272,601**	**$22,161,486**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$15,325,374	63.0%
Materials and Supplies	$5,772,053	23.7%
Purchased Transportation	$1,633,708	6.7%
Other Operating Expenses	$1,610,701	6.6%
Total Operating Expenses	**$24,341,836**	100.0%
Reconciling OE Cash Expenditures	$299,191	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$1,708,821	$150,159	$123,810	463,379	51,226	573,093	32,361	0.0	42	35	16.7%	2.9
Bus	$22,633,015	$14,582,397	$22,037,676	28,398,701	10,814,433	3,428,040	298,200	0.0	123	104	15.5%	9.0
Total	**$24,341,836**	**$14,732,556**	**$22,161,486**	**28,862,080**	**10,865,659**	**4,001,133**	**330,561**	**0.0**	**165**	**139**	**15.8%**	

Performance Measures

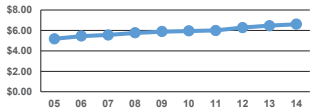
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.98	$52.81
Bus	$6.60	$75.90
Total	**$6.08**	**$73.64**

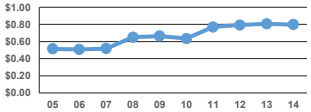
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.69	$33.36	0.1	1.6
Bus	$0.80	$2.09	3.2	36.3
Total	**$0.84**	**$2.24**	**2.7**	**32.9**

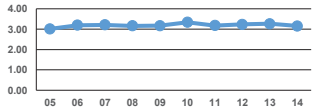
Operating Expense per Vehicle Revenue Mile: Bus



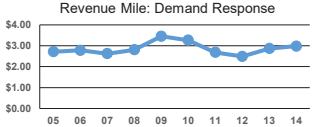
Operating Expense per Passenger Mile: Bus



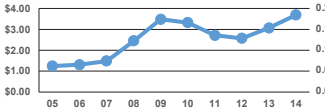
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



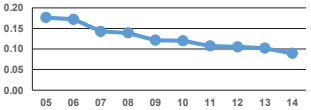
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ridecitrus.com/
1212 George Jenkins Boulevard
Lakeland, FL 33815

Lakeland Area Mass Transit District (Citrus Connection)

2014 Annual Agency Profile

Executive Director: Mr. Tom Phillips
863 327 1300

General Information

Urbanized Area Statistics - 2010 Census

Lakeland, FL
146 **Square Miles**
262,596 **Population**
143 **Pop. Rank out of 498 UZAs**

Other UZAs Served

179 Winter Haven, FL

Service Consumption

9,447,808 **Annual Passenger Miles (PMT)**
1,596,916 **Annual Unlinked Trips (UPT)**
5,752 **Average Weekday Unlinked Trips**
2,888 **Average Saturday Unlinked Trips**
3 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40031
Reporter Type: Full Reporter

Service Area Statistics

77 **Square Miles**
145,000 **Population**

Service Supplied

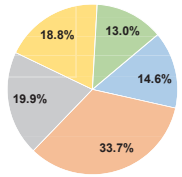
1,673,651 **Annual Vehicle Revenue Miles (VRM)**
113,273 **Annual Vehicle Revenue Hours (VRH)**
44 **Vehicles Operated in Maximum Service (VOMS)**
57 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,489,939	14.6%
Local Funds	$3,429,699	33.7%
State Funds	$2,026,252	19.9%
Federal Assistance	$1,910,445	18.8%
Other Funds	$1,324,039	13.0%
Total Operating Funds Expended	**$10,180,374**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$1,026,453	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,026,453**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$7,345,314	72.2%
Materials and Supplies	$2,452,312	24.1%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$382,748	3.8%
Total Operating Expenses	**$10,180,374**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	12	-	$0	$0	$0	$0	$0
Bus	32 [2]	- [2]	$0	$827,194	$129,024	$70,235	$1,026,453
Total	**44**	**-**	**$0**	**$827,194**	**$129,024**	**$70,235**	**$1,026,453**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$2,681,822	$176,304	$0	542,095	85,567	366,923	29,163	0.0	20	12	40.0%	4.4
Bus	$7,498,552 [2]	$1,489,939 [2]	$1,026,453	8,905,713	1,511,349	1,306,728	84,110	0.0	37	32 [2]	13.5%	8.9
Total	**$10,180,374**	**$1,666,243**	**$1,026,453**	**9,447,808**	**1,596,916**	**1,673,651**	**113,273**	**0.0**	**57**	**44**	**22.8%**	

Performance Measures

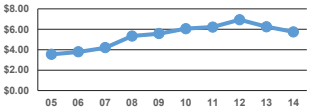
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.31	$91.96
Bus	$5.74	$89.15
Total	**$6.08**	**$89.87**

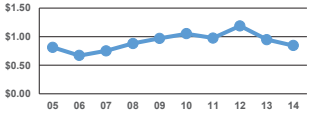
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.95	$31.34	0.2	2.9
Bus	$0.84	$4.96	1.2	18.0
Total	**$1.08**	**$6.38**	**1.0**	**14.1**

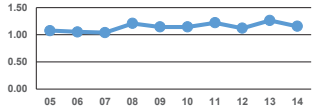
Operating Expense per Vehicle Revenue Mile: Bus



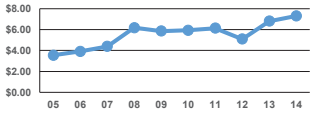
Operating Expense per Passenger Mile: Bus



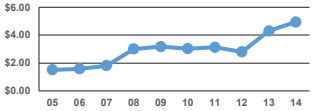
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



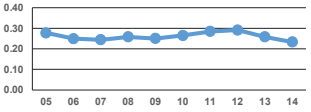
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[2]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they sell service to Polk County Transit Services Division - Polk County Board of County Commissioners (NTDID: 40127), and in which the data are captured in this report for mode MB/DO.

http://www.votran.org/
950 Big Tree Road
South Daytona, FL 32119

County of Volusia, dba: VOTRAN (Votran)

2014 Annual Agency Profile

Special Transp Admin: Ms Vicki Bennit
386-756-7496

General Information

Urbanized Area Statistics - 2010 Census

Palm Coast-Daytona Beach-Port Orange, FL
179 **Square Miles**
349,064 **Population**
109 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Florida Non-UZA; 32 Orlando, FL; 84 Palm Bay-Melbourne, FL; 190 Deltona, FL

Service Area Statistics

1,207 **Square Miles**
494,593 **Population**

Service Consumption

17,805,586 **Annual Passenger Miles (PMT)**
4,012,535 **Annual Unlinked Trips (UPT)**
13,223 **Average Weekday Unlinked Trips[a]**
9,331 **Average Saturday Unlinked Trips[a]**
2,387 **Average Sunday Unlinked Trips[a]**

Service Supplied

4,886,059 **Annual Vehicle Revenue Miles (VRM)**
311,701 **Annual Vehicle Revenue Hours (VRH)**
127 **Vehicles Operated in Maximum Service (VOMS)**
156 **Vehicles Available for Maximum Service (VAMS)**

Database Information

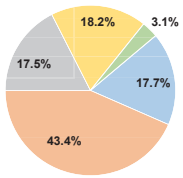
NTDID: 40032
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,548,846	17.7%
Local Funds	$8,717,928	43.4%
State Funds	$3,521,262	17.5%
Federal Assistance	$3,664,187	18.2%
Other Funds	$629,985	3.1%
Total Operating Funds Expended	**$20,082,208**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$4,686,447	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$4,686,447**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$12,431,651	62.4%
Materials and Supplies	$4,676,754	23.5%
Purchased Transportation	$1,963,166	9.8%
Other Operating Expenses	$866,706	4.3%
Total Operating Expenses	**$19,938,277**	100.0%
Reconciling OE Cash Expenditures	$143,931	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	39	24	$97,863	$0	$0	$0	$97,863
Demand Response - Taxi	-	4	$0	$0	$0	$0	$0
Bus	54	-	$3,912,013	$100,553	$53,590	$522,428	$4,588,584
Vanpool	6	-	$0	$0	$0	$0	$0
Total	**99**	**28**	**$4,009,876**	**$100,553**	**$53,590**	**$522,428**	**$4,686,447**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$6,722,452	$782,822	$97,863	2,185,300	261,789	2,202,712	143,747	0.0	75	63	16.0%	6.3
Demand Response - Taxi	$108,104	$10,954	$0	24,034	3,824	21,855	1,146	0.0	4	4	0.0%	
Bus	$12,957,812	$2,728,107	$4,588,584	14,917,228	3,729,307	2,548,216	163,908	0.0	67	54	19.4%	6.6
Vanpool	$149,909	$26,963	$0	679,024	17,615	113,276	2,900	0.0	10	6	40.0%	4.8
Total	**$19,938,277**	**$3,548,846**	**$4,686,447**	**17,805,586**	**4,012,535**	**4,886,059**	**311,701**	**0.0**	**156**	**127**	**18.6%**	

Performance Measures

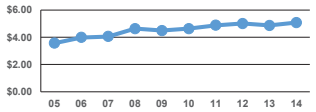
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.05	$46.77
Demand Response - Taxi	$4.95	$94.33
Bus	$5.09	$79.06
Vanpool	$1.32	$51.69
Total	**$4.08**	**$63.97**

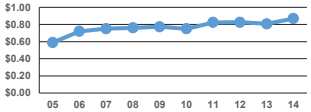
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.08	$25.68	0.1	1.8
Demand Response - Taxi	$4.50	$28.27	0.2	3.3
Bus	$0.87	$3.47	1.5	22.8
Vanpool	$0.22	$8.51	0.2	6.1
Total	**$1.12**	**$4.97**	**0.8**	**12.9**

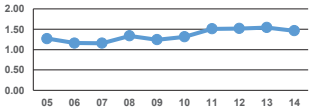
Operating Expense per Vehicle Revenue Mile: Bus



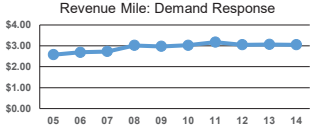
Operating Expense per Passenger Mile: Bus



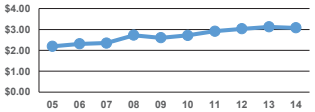
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



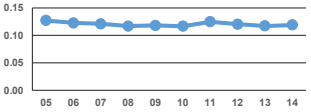
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes: [a]Average Unlinked Trips not available for Demand Response Taxi.
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.miamidade.gov/transit/
701 NW 1st Court
17th Floor
Miami, FL 33136

Miami-Dade Transit (MDT)

2014 Annual Agency Profile

Director: Ms. Alice Bravo
786-469-5406

General Information

Urbanized Area Statistics - 2010 Census

Miami, FL
1,239 **Square Miles**
5,502,379 **Population**
4 **Pop. Rank out of 498 UZAs**

Service Consumption

640,050,014 **Annual Passenger Miles (PMT)**
110,770,975 **Annual Unlinked Trips (UPT)**
356,682 **Average Weekday Unlinked Trips**
206,443 **Average Saturday Unlinked Trips**
153,997 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40034
Reporter Type: Full Reporter

Service Area Statistics

306 **Square Miles**
2,496,435 **Population**

Service Supplied

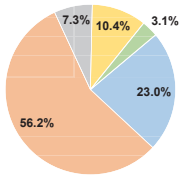
51,202,500 **Annual Vehicle Revenue Miles (VRM)**
3,866,663 **Annual Vehicle Revenue Hours (VRH)**
1,108 **Vehicles Operated in Maximum Service (VOMS)**
1,394 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$120,533,896	23.0%
Local Funds	$293,981,137	56.2%
State Funds	$38,002,916	7.3%
Federal Assistance	$54,451,901	10.4%
Other Funds	$16,385,873	3.1%
Total Operating Funds Expended	**$523,355,723**	100.0%

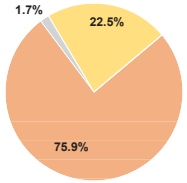
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$42,845,523	75.9%
State Funds	$942,607	1.7%
Federal Assistance	$12,683,240	22.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$56,471,370**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$343,230,452	70.7%
Materials and Supplies	$78,012,808	16.1%
Purchased Transportation	$42,853,417	8.8%
Other Operating Expenses	$21,555,370	4.4%
Total Operating Expenses	**$485,652,047**	100.0%
Reconciling OE Cash Expenditures	$37,703,676	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	328	$0	$0	$0	$0	$0
Heavy Rail	80	-	$14,452,325	$20,666,084	$4,874,225	$376,507	$40,369,141
Bus	672	7	$1,200,000	$2,753,015	$10,206,986	$246,708	$14,406,709
Monorail/Automated	21	-	$0	$0	$1,652,046	$43,473	$1,695,519
Total	**773**	**335**	**$15,652,325**	**$23,419,099**	**$16,733,257**	**$666,688**	**$56,471,369**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$45,785,241	$5,360,813	$0	19,414,170	1,679,570	12,940,349	942,636	0.0	379	328	13.5%	2.2
Heavy Rail	$90,413,013	$25,654,430	$40,369,141	159,954,088	21,751,409	7,976,759	361,509	49.8	136	80	41.2%	32.0
Bus	$323,275,649	$89,518,653	$14,406,709	451,411,327	77,356,941	28,953,282	2,432,923	79.6	833	679	18.5%	10.5
Monorail/Automated	$26,178,144	$0	$1,695,519	9,270,429	9,983,055	1,332,110	129,595	8.5	46	21	54.4%	9.3
Total	**$485,652,047**	**$120,533,896**	**$56,471,369**	**640,050,014**	**110,770,975**	**51,202,500**	**3,866,663**	**138.0**	**1,394**	**1,108**	**20.5%**	

Performance Measures

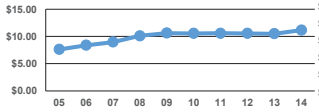
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.54	$48.57
Heavy Rail	$11.33	$250.10
Bus	$11.17	$132.88
Monorail/Automated	$19.65	$202.00
Total	**$9.48**	**$125.60**

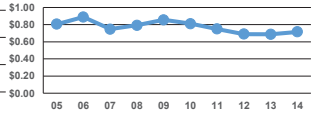
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.36	$27.26	0.1	1.8
Heavy Rail	$0.57	$4.16	2.7	60.2
Bus	$0.72	$4.18	2.7	31.8
Monorail/Automated	$2.82	$2.62	7.5	77.0
Total	**$0.76**	**$4.38**	**2.2**	**28.6**

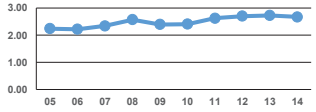
Operating Expense per Vehicle Revenue Mile: Bus



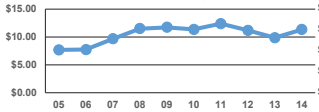
Operating Expense per Passenger Mile: Bus



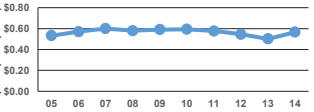
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



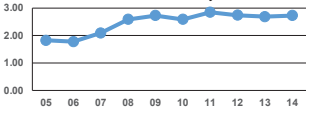
Operating Expense per Vehicle Revenue Mile: Heavy Rail



Operating Expense per Passenger Mile: Heavy Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Heavy Rail



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.golynx.com/
455 North Garland Avenue
Orlando, FL 32801

Central Florida Regional Transportation Authority (LYNX)

2014 Annual Agency Profile

Chief Executive Officer: CEO Susan Black
407-254-6058

General Information

Urbanized Area Statistics - 2010 Census

Orlando, FL
598 **Square Miles**
1,510,516 **Population**
32 **Pop. Rank out of 498 UZAs**

Other UZAs Served

117 Kissimmee, FL; 0 Florida Non-UZA

Service Consumption

178,129,638 **Annual Passenger Miles (PMT)**
30,141,247 **Annual Unlinked Trips (UPT)**
96,419 **Average Weekday Unlinked Trips**
64,623 **Average Saturday Unlinked Trips**
40,748 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40035
Reporter Type: Full Reporter

Service Area Statistics

2,538 **Square Miles**
1,959,812 **Population**

Service Supplied

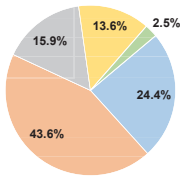
26,583,075 **Annual Vehicle Revenue Miles (VRM)**
1,730,506 **Annual Vehicle Revenue Hours (VRH)**
610 **Vehicles Operated in Maximum Service (VOMS)**
698 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$29,081,116	24.4%
Local Funds	$51,992,837	43.6%
State Funds	$18,900,180	15.9%
Federal Assistance	$16,257,850	13.6%
Other Funds	$2,947,245	2.5%
Total Operating Funds Expended	**$119,179,228**	100.0%

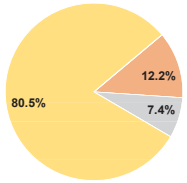
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,170,762	12.2%
State Funds	$2,528,405	7.4%
Federal Assistance	$27,585,879	80.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$34,285,046**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$69,212,102	57.7%
Materials and Supplies	$23,620,914	19.7%
Purchased Transportation	$22,383,195	18.7%
Other Operating Expenses	$4,671,796	3.9%
Total Operating Expenses	**$119,888,007**	100.0%
Reconciling OE Cash Expenditures	-$708,779	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	2	$0	$0	$0	$0	$0
Demand Response	-	221	$2,239,890	$36,366	$0	$35,277	$2,311,533
Bus	237 [2]	14 [2]	$12,273,006	$2,493,713	$612,257	$2,141,005	$17,519,981
Bus Rapid Transit	9	-	$8,159,943	$2,768,141	$0	$1,209,037	$12,137,121
Vanpool	-	127	$2,316,411	$0	$0	$0	$2,316,411
Total	**246**	**364**	**$24,989,250**	**$5,298,220**	**$612,257**	**$3,385,319**	**$34,285,046**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Bus	$314,544	$7,619	$0	60,636	2,968	26,068	1,053	0.0	3	2	33.3%	4.0
Demand Response	$24,557,424	$1,776,613	$2,311,533	9,966,233	774,015	9,336,051	564,321	0.0	240	221	7.9%	2.1
Bus	$91,525,654 [2]	$27,296,885 [2]	$17,519,981	155,989,136	27,987,503	14,836,301	1,072,977	0.6	298	251 [2]	15.8%	6.1
Bus Rapid Transit	$2,319,281	$0	$12,137,121	976,632	1,043,348	175,809	32,073	5.9	9	9	0.0%	0.4
Vanpool	$1,171,104	$451,751	$2,316,411	11,137,001	333,413	2,208,846	60,082	0.0	148	127	14.2%	2.1
Total	**$119,888,007**	**$29,532,868**	**$34,285,046**	**178,129,638**	**30,141,247**	**26,583,075**	**1,730,506**	**6.5**	**698**	**610**	**12.6%**	

Performance Measures

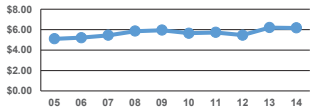
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$12.07	$298.71
Demand Response	$2.63	$43.52
Bus	$6.17	$85.30
Bus Rapid Transit	$13.19	$72.31
Vanpool	$0.53	$19.49
Total	**$4.51**	**$69.28**

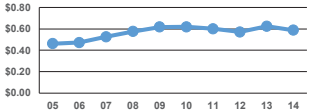
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$5.19	$105.98	0.1	2.8
Demand Response	$2.46	$31.73	0.1	1.4
Bus	$0.59	$3.27	1.9	26.1
Bus Rapid Transit	$2.37	$2.22	5.9	32.5
Vanpool	$0.11	$3.51	0.2	5.5
Total	**$0.67**	**$3.98**	**1.1**	**17.4**

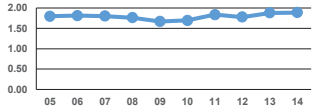
Operating Expense per Vehicle Revenue Mile: Bus



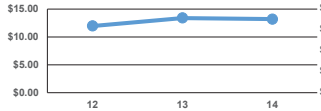
Operating Expense per Passenger Mile: Bus



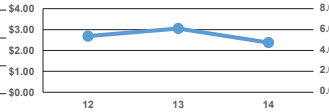
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



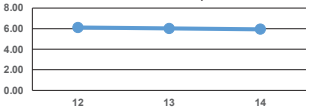
Operating Expense per Vehicle Revenue Mile: Bus Rapid Transit



Operating Expense per Passenger Mile: Bus Rapid Transit



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus Rapid Transit



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[2]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they sell service to Polk County Transit Services Division - Polk County Board of County Commissioners (NTDID: 40127), and in which the data are captured in this report for mode MB/PT.
*This agency has a purchased transportation relationship in which they sell service to County of Volusia, dba: VOTRAN (NTDID: 40032), and in which the data are captured in this report for mode MB/DO.

http://www.talgov.com/
555 Appleyard Drive
Tallahassee, FL 32304

City of Tallahassee

2014 Annual Agency Profile

CEO: Mrs. Angela Baldwin
850-891-5200

General Information

Urbanized Area Statistics - 2010 Census

Tallahassee, FL
127 **Square Miles**
240,223 **Population**
153 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Florida Non-UZA

Service Area Statistics

102 **Square Miles**
162,310 **Population**

Service Consumption

14,107,019 **Annual Passenger Miles (PMT)**
4,348,283 **Annual Unlinked Trips (UPT)**
16,614 **Average Weekday Unlinked Trips**
1,678 **Average Saturday Unlinked Trips**
630 **Average Sunday Unlinked Trips**

Service Supplied

2,762,156 **Annual Vehicle Revenue Miles (VRM)**
258,238 **Annual Vehicle Revenue Hours (VRH)**
73 **Vehicles Operated in Maximum Service (VOMS)**
93 **Vehicles Available for Maximum Service (VAMS)**

Database Information

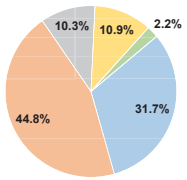
NTDID: 40036
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$4,597,026	31.7%
Local Funds	$6,492,999	44.8%
State Funds	$1,497,501	10.3%
Federal Assistance	$1,580,114	10.9%
Other Funds	$323,306	2.2%
Total Operating Funds Expended	**$14,490,946**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$3,452,197	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$3,452,197**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$11,020,095	76.0%
Materials and Supplies	$1,021,644	7.1%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$2,449,207	16.9%
Total Operating Expenses	**$14,490,946**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)		

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	15	-	$0	$776,128	$0	$19,815	$795,943
Bus	58	-	$2,220,839	$28,966	$41,040	$365,409	$2,656,254
Total	**73**	**-**	**$2,220,839**	**$805,094**	**$41,040**	**$385,224**	**$3,452,197**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$1,658,174	$183,603	$795,943	579,099	87,950	515,792	35,265	0.0	19	15	21.1%	4.3
Bus	$12,832,772	$4,413,423	$2,656,254	13,527,920	4,260,333	2,246,364	222,973	0.0	74	58	21.6%	6.3
Total	**$14,490,946**	**$4,597,026**	**$3,452,197**	**14,107,019**	**4,348,283**	**2,762,156**	**258,238**	**0.0**	**93**	**73**	**21.5%**	

Performance Measures

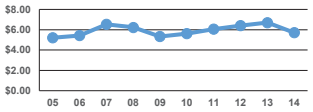
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.21	$47.02
Bus	$5.71	$57.55
Total	**$5.25**	**$56.11**

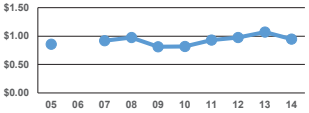
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.86	$18.85	0.2	2.5
Bus	$0.95	$3.01	1.9	19.1
Total	**$1.03**	**$3.33**	**1.6**	**16.8**

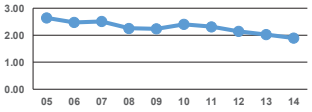
Operating Expense per Vehicle Revenue Mile: Bus



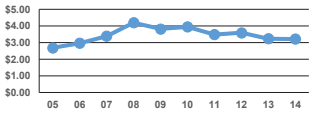
Operating Expense per Passenger Mile: Bus



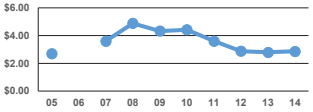
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



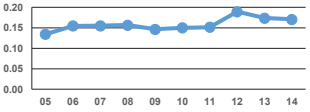
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.palmtran.org/
3201 Electronics Way
West Palm Beach, FL 33407

Board of County Commissioners, Palm Beach County, PalmTran, Inc. (PalmTran)

2014 Annual Agency Profile

Assistant Director : Mr. Charles Frazier
561-841-4211

General Information

Urbanized Area Statistics - 2010 Census

Miami, FL
1,239 **Square Miles**
5,502,379 **Population**
4 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Florida Non-UZA

Service Consumption

86,811,205 **Annual Passenger Miles (PMT)**
12,359,076 **Annual Unlinked Trips (UPT)**
41,481 **Average Weekday Unlinked Trips[a]**
21,174 **Average Saturday Unlinked Trips[a]**
9,174 **Average Sunday Unlinked Trips[a]**

Database Information

NTDID: 40037
Reporter Type: Full Reporter

Service Area Statistics

365 **Square Miles**
1,268,782 **Population**

Service Supplied

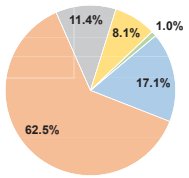
16,999,871 **Annual Vehicle Revenue Miles (VRM)**
1,007,917 **Annual Vehicle Revenue Hours (VRH)**
398 **Vehicles Operated in Maximum Service (VOMS)**
473 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$14,080,951	17.1%
Local Funds	$51,577,913	62.5%
State Funds	$9,444,385	11.4%
Federal Assistance	$6,670,959	8.1%
Other Funds	$799,978	1.0%
Total Operating Funds Expended	**$82,574,186**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$7,807,147	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$7,807,147**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$43,545,125	55.5%
Materials and Supplies	$11,761,450	15.0%
Purchased Transportation	$21,423,358	27.3%
Other Operating Expenses	$1,694,688	2.2%
Total Operating Expenses	**$78,424,621**	100.0%
Reconciling OE Cash Expenditures	$4,149,543	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	192	$0	$0	$650,127	$215,334	$865,461
Demand Response - Taxi	-	76	$0	$0	$0	$0	$0
Bus	130	-	$5,699,412	$152,467	$975,042	$114,765	$6,941,686
Total	**130**	**268**	**$5,699,412**	**$152,467**	**$1,625,169**	**$330,099**	**$7,807,147**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$18,396,331	$2,019,099	$865,461	8,474,040	685,899	6,420,718	368,947	0.0	241	192	20.3%	4.0
Demand Response - Taxi	$7,476,747	$764,618	$0	3,619,161	246,386	3,266,362	207,274	0.0	76	76	0.0%	
Bus	$52,551,543	$11,297,234	$6,941,686	74,718,004	11,426,791	7,312,791	431,696	0.0	156	130	16.7%	4.5
Total	**$78,424,621**	**$14,080,951**	**$7,807,147**	**86,811,205**	**12,359,076**	**16,999,871**	**1,007,917**	**0.0**	**473**	**398**	**15.9%**	

Performance Measures

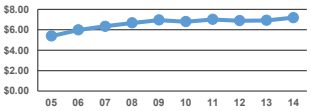
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.87	$49.86
Demand Response - Taxi	$2.29	$36.07
Bus	$7.19	$121.73
Total	**$4.61**	**$77.81**

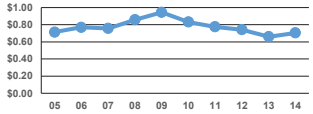
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.17	$26.82	0.1	1.9
Demand Response - Taxi	$2.07	$30.35	0.1	1.2
Bus	$0.70	$4.60	1.6	26.5
Total	**$0.90**	**$6.35**	**0.7**	**12.3**

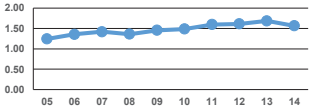
Operating Expense per Vehicle Revenue Mile: Bus



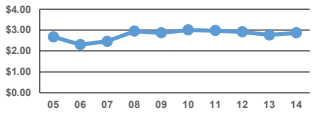
Operating Expense per Passenger Mile: Bus



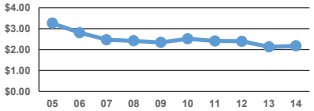
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



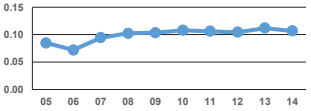
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes: [a]Average Unlinked Trips not available for Demand Response Taxi.
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.goecat.com/
1515 West Fairfield Drive
Pensacola, FL 32501

Escambia County Area Transit (ECAT)

2014 Annual Agency Profile

CEO: Mr. Michael Crittenden
850-595-3228

General Information

Urbanized Area Statistics - 2010 Census

Pensacola, FL-AL
233 **Square Miles**
340,067 **Population**
113 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Florida Non-UZA

Service Consumption

9,908,685 **Annual Passenger Miles (PMT)**
1,573,322 **Annual Unlinked Trips (UPT)**
5,615 **Average Weekday Unlinked Trips**
2,354 **Average Saturday Unlinked Trips**
404 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40038
Reporter Type: Full Reporter

Service Area Statistics

233 **Square Miles**
341,765 **Population**

Service Supplied

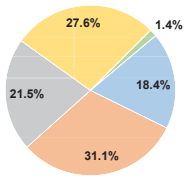
1,978,756 **Annual Vehicle Revenue Miles (VRM)**
134,681 **Annual Vehicle Revenue Hours (VRH)**
55 **Vehicles Operated in Maximum Service (VOMS)**
71 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,974,636	18.4%
Local Funds	$3,340,772	31.1%
State Funds	$2,307,787	21.5%
Federal Assistance	$2,965,449	27.6%
Other Funds	$148,371	1.4%
Total Operating Funds Expended	**$10,737,015**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$1,346,887	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,346,887**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$105,785	1.0%
Materials and Supplies	$0	0.0%
Purchased Transportation	$10,593,777	98.9%
Other Operating Expenses	$15,074	0.1%
Total Operating Expenses	**$10,714,636**	100.0%
Reconciling OE Cash Expenditures	$22,379	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	24	$49,499	$0	$0	$0	$49,499
Bus	-	31	$948,321	$59,783	$130,419	$158,865	$1,297,388
Total	**-**	**55**	**$997,820**	**$59,783**	**$130,419**	**$158,865**	**$1,346,887**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$1,729,874	$142,118	$49,499	570,298	56,673	485,330	33,377	0.0	24	24		2.3
Bus	$8,984,762	$1,832,518	$1,297,388	9,338,387	1,516,649	1,493,426	101,304	0.0	47	31	34.0%	9.8
Total	**$10,714,636**	**$1,974,636**	**$1,346,887**	**9,908,685**	**1,573,322**	**1,978,756**	**134,681**	**0.0**	**71**	**55**	**22.5%**	

Performance Measures

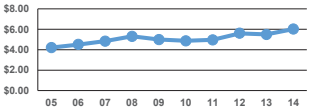
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.56	$51.83
Bus	$6.02	$88.69
Total	**$5.41**	**$79.56**

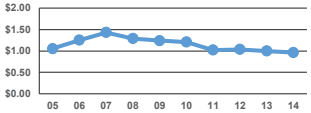
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.03	$30.52	0.1	1.7
Bus	$0.96	$5.92	1.0	15.0
Total	**$1.08**	**$6.81**	**0.8**	**11.7**

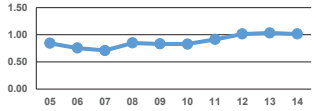
Operating Expense per Vehicle Revenue Mile: Bus



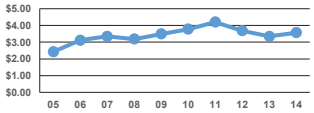
Operating Expense per Passenger Mile: Bus



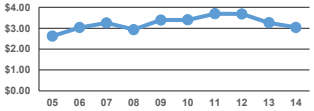
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



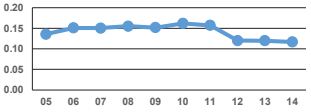
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.jtafla.com/
100 North Myrtle Avenue
Jacksonville, FL 32204

Jacksonville Transportation Authority (JTA)

2014 Annual Agency Profile

Chief Executive Officer: Mr. Nathaniel Ford
904-632-5500

General Information

Urbanized Area Statistics - 2010 Census

Jacksonville, FL
530 **Square Miles**
1,065,219 **Population**
40 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Florida Non-UZA

Service Consumption

80,165,368 **Annual Passenger Miles (PMT)**
12,596,111 **Annual Unlinked Trips (UPT)**
42,702 **Average Weekday Unlinked Trips**
20,576 **Average Saturday Unlinked Trips**
10,688 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40040
Reporter Type: Full Reporter

Service Area Statistics

800 **Square Miles**
985,050 **Population**

Service Supplied

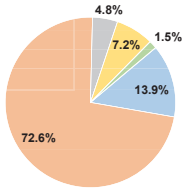
12,976,835 **Annual Vehicle Revenue Miles (VRM)**
842,786 **Annual Vehicle Revenue Hours (VRH)**
248 **Vehicles Operated in Maximum Service (VOMS)**
266 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$11,987,243	13.9%
Local Funds	$62,861,052	72.6%
State Funds	$4,121,745	4.8%
Federal Assistance	$6,248,285	7.2%
Other Funds	$1,307,967	1.5%
Total Operating Funds Expended	**$86,526,292**	100.0%

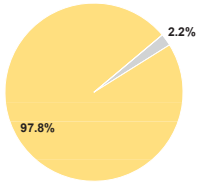
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$349,527	2.2%
Federal Assistance	$15,485,666	97.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$15,835,193**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$56,118,844	65.0%
Materials and Supplies	$15,694,934	18.2%
Purchased Transportation	$7,223,170	8.4%
Other Operating Expenses	$7,329,125	8.5%
Total Operating Expenses	**$86,366,073**	100.0%
Reconciling OE Cash Expenditures	$160,219	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	85	$1,424,620	$1,072,202	$0	$101,930	$2,598,752
Bus	158	-	$7,520	$3,601,743	$2,688,993	$4,990,818	$11,289,074
Monorail/Automated	5	-	$443	$168,019	$1,751,763	$27,142	$1,947,367
Total	**163**	**85**	**$1,432,583**	**$4,841,964**	**$4,440,756**	**$5,119,890**	**$15,835,193**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$13,837,749	$905,347	$2,598,752	4,268,685	370,287	4,067,839	217,443	0.0	85	85	0.0%	2.5
Bus	$66,318,587	$11,081,896	$11,289,074	75,053,198	11,037,817	8,736,870	609,595	0.0	171	158	7.6%	6.0
Monorail/Automated	$6,209,737	$0	$1,947,367	843,485	1,188,007	172,126	15,748	5.4	10	5	50.0%	15.6
Total	**$86,366,073**	**$11,987,243**	**$15,835,193**	**80,165,368**	**12,596,111**	**12,976,835**	**842,786**	**5.4**	**266**	**248**	**6.8%**	

Performance Measures

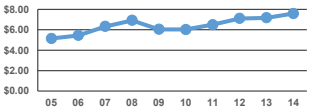
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.40	$63.64
Bus	$7.59	$108.79
Monorail/Automated	$36.08	$394.32
Total	**$6.66**	**$102.48**

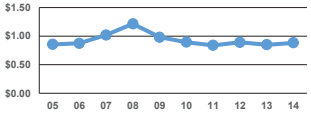
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.24	$37.37	0.1	1.7
Bus	$0.88	$6.01	1.3	18.1
Monorail/Automated	$7.36	$5.23	6.9	75.4
Total	**$1.08**	**$6.86**	**1.0**	**14.9**

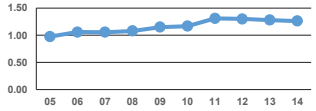
Operating Expense per Vehicle Revenue Mile: Bus



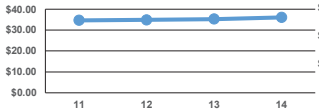
Operating Expense per Passenger Mile: Bus



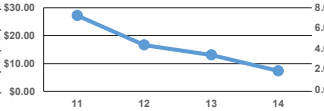
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



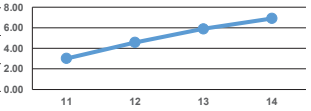
Operating Expense per Vehicle Revenue Mile: Monorail/Automated



Operating Expense per Passenger Mile: Monorail/Automated



Unlinked Passenger Trip per Vehicle Revenue Mile: Monorail/Automated



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.gohart.org/
1201 E. 7th Avenue
Tampa, FL 33605

Hillsborough Area Regional Transit Authority (HART)

2014 Annual Agency Profile

Finance Office Coordinator II: Ms. LauraJean Flowers
813-384-6574

General Information

Urbanized Area Statistics - 2010 Census

Tampa-St. Petersburg, FL
957 **Square Miles**
2,441,770 **Population**
17 **Pop. Rank out of 498 UZAs**

Service Consumption

75,717,224 **Annual Passenger Miles (PMT)**
15,482,666 **Annual Unlinked Trips (UPT)**
51,664 **Average Weekday Unlinked Trips**
27,495 **Average Saturday Unlinked Trips**
16,983 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40041
Reporter Type: Full Reporter

Service Area Statistics

255 **Square Miles**
875,598 **Population**

Service Supplied

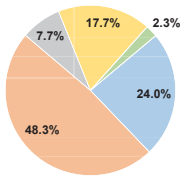
9,471,302 **Annual Vehicle Revenue Miles (VRM)**
738,805 **Annual Vehicle Revenue Hours (VRH)**
201 **Vehicles Operated in Maximum Service (VOMS)**
258 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$16,420,800	24.0%
Local Funds	$33,123,085	48.3%
State Funds	$5,276,124	7.7%
Federal Assistance	$12,125,055	17.7%
Other Funds	$1,567,707	2.3%
Total Operating Funds Expended	**$68,512,771**	100.0%

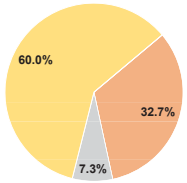
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$3,352,392	32.7%
State Funds	$749,412	7.3%
Federal Assistance	$6,142,895	60.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$10,244,699**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$49,591,718	72.4%
Materials and Supplies	$11,554,772	16.9%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$7,330,282	10.7%
Total Operating Expenses	**$68,476,772**	100.0%
Reconciling OE Cash Expenditures	$36,000	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	36	-	$1,994,787	$0	$0	$0	$1,994,787
Bus	162	-	$821,760	$457,862	$5,994,272	$976,019	$8,249,913
Street Car Rail	3	-	$0	$0	$0	$0	$0
Total	**201**	**-**	**$2,816,547**	**$457,862**	**$5,994,272**	**$976,019**	**$10,244,700**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$5,206,235	$562,748	$1,994,787	1,190,069	147,827	1,443,665	90,487	0.0	48	36	25.0%	1.4
Bus	$61,722,853	$15,394,078	$8,249,913	74,027,660	15,057,033	7,961,047	635,946	0.0	200	162	19.0%	7.1
Street Car Rail	$1,547,684	$465,012	$0	499,495	277,806	66,590	12,372	5.4	10	3	70.0%	15.8
Total	**$68,476,772**	**$16,421,838**	**$10,244,700**	**75,717,224**	**15,482,666**	**9,471,302**	**738,805**	**5.4**	**258**	**201**	**22.1%**	

Performance Measures

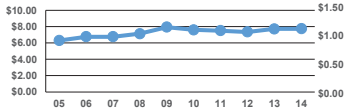
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.61	$57.54
Bus	$7.75	$97.06
Street Car Rail	$23.24	$125.10
Total	**$7.23**	**$92.69**

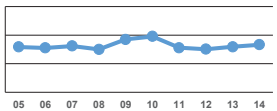
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.37	$35.22	0.1	1.6
Bus	$0.83	$4.10	1.9	23.7
Street Car Rail	$3.10	$5.57	4.2	22.5
Total	**$0.90**	**$4.42**	**1.6**	**21.0**

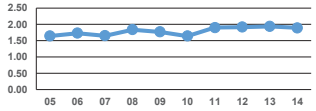
Operating Expense per Vehicle Revenue Mile: Bus



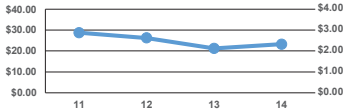
Operating Expense per Passenger Mile: Bus



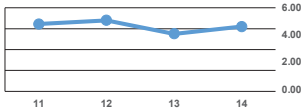
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



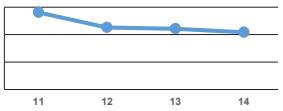
Operating Expense per Vehicle Revenue Mile: Street Car Rail



Operating Expense per Passenger Mile: Street Car Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Street Car Rail



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.bjcta.org/
2121 Rev. Abraham Woods Jr. Blvd.
5th Floor
Birmingham, AL 35203

Birmingham-Jefferson County Transit Authority (MAX)

2014 Annual Agency Profile

CEO: Mrs. Ann August
205-521-0117

General Information

Urbanized Area Statistics - 2010 Census

Birmingham, AL
530 **Square Miles**
749,495 **Population**
55 **Pop. Rank out of 498 UZAs**

Service Consumption

19,864,266 **Annual Passenger Miles (PMT)**
3,343,699 **Annual Unlinked Trips (UPT)**
12,417 **Average Weekday Unlinked Trips**
3,622 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40042
Reporter Type: Full Reporter

Service Area Statistics

186 **Square Miles**
452,091 **Population**

Service Supplied

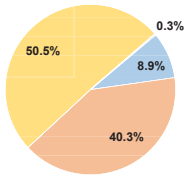
3,968,768 **Annual Vehicle Revenue Miles (VRM)**
305,089 **Annual Vehicle Revenue Hours (VRH)**
90 **Vehicles Operated in Maximum Service (VOMS)**
98 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,505,384	8.9%
Local Funds	$11,399,242	40.3%
State Funds	$0	0.0%
Federal Assistance	$14,280,283	50.5%
Other Funds	$72,727	0.3%
Total Operating Funds Expended	**$28,257,636**	100.0%

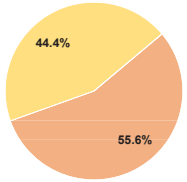
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,013,137	55.6%
State Funds	$0	0.0%
Federal Assistance	$3,198,770	44.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$7,211,907**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$18,812,837	74.3%
Materials and Supplies	$3,847,468	15.2%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$2,643,424	10.4%
Total Operating Expenses	**$25,303,729**	100.0%
Reconciling OE Cash Expenditures	$2,953,907	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	25	-	$0	$0	$0	$0	$0
Bus	65	-	$6,827,635	$164,830	$158,515	$60,927	$7,211,907
Total	**90**	**-**	**$6,827,635**	**$164,830**	**$158,515**	**$60,927**	**$7,211,907**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$4,432,808	$159,759	$0	940,828	116,077	1,211,976	78,727	0.0	29	25	13.8%	4.0
Bus	$20,870,921	$2,345,625	$7,211,907	18,923,438	3,227,622	2,756,792	226,362	0.0	69	65	5.8%	5.8
Total	**$25,303,729**	**$2,505,384**	**$7,211,907**	**19,864,266**	**3,343,699**	**3,968,768**	**305,089**	**0.0**	**98**	**90**	**8.2%**	

Performance Measures

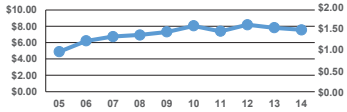
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.66	$56.31
Bus	$7.57	$92.20
Total	**$6.38**	**$82.94**

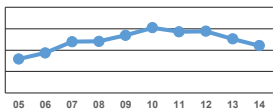
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.71	$38.19	0.1	1.5
Bus	$1.10	$6.47	1.2	14.3
Total	**$1.27**	**$7.57**	**0.8**	**11.0**

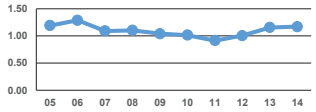
Operating Expense per Vehicle Revenue Mile: Bus



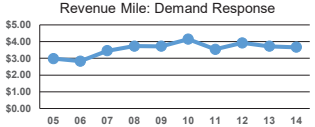
Operating Expense per Passenger Mile: Bus



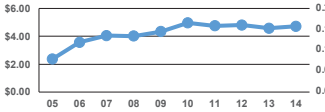
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



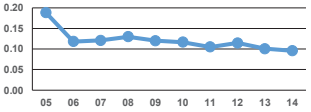
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.thewavetransit.com/
1224 West I-65 Service Road South
Mobile, AL 36609

The Wave Transit System (WTS)

2014 Annual Agency Profile

General Manager: Mr. Booker Parker
251-375-2350

General Information

Urbanized Area Statistics - 2010 Census

Mobile, AL

223	**Square Miles**
326,183	**Population**
115	**Pop. Rank out of 498 UZAs**

Service Consumption

8,612,992	**Annual Passenger Miles (PMT)**
1,273,705	**Annual Unlinked Trips (UPT)**
4,183	**Average Weekday Unlinked Trips**
3,792	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 40043
Reporter Type: Full Reporter

Service Area Statistics

117	**Square Miles**
223,676	**Population**

Service Supplied

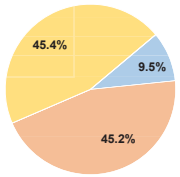
1,930,735	**Annual Vehicle Revenue Miles (VRM)**
138,873	**Annual Vehicle Revenue Hours (VRH)**
48	**Vehicles Operated in Maximum Service (VOMS)**
63	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,010,893	9.5%
Local Funds	$4,813,465	45.2%
State Funds	$0	0.0%
Federal Assistance	$4,835,052	45.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$10,659,410**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$871,862	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$871,862**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$7,299,175	69.1%
Materials and Supplies	$2,164,226	20.5%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,099,034	10.4%
Total Operating Expenses	**$10,562,435**	100.0%
Reconciling OE Cash Expenditures	$96,975	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	25	-	$0	$12,057	$31,099	$0	$43,156
Bus	23	-	$0	$20,471	$808,235	$0	$828,706
Total	**48**	**-**	**$0**	**$32,528**	**$839,334**	**$0**	**$871,862**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$2,792,905	$212,884	$43,156	650,418	77,250	625,952	44,748	0.0	29	25	13.8%	4.4
Bus	$7,769,530	$798,009	$828,706	7,962,574	1,196,455	1,304,783	94,125	0.0	34	23	32.4%	6.1
Total	**$10,562,435**	**$1,010,893**	**$871,862**	**8,612,992**	**1,273,705**	**1,930,735**	**138,873**	**0.0**	**63**	**48**	**23.8%**	

Performance Measures

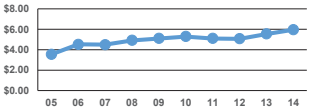
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.46	$62.41
Bus	$5.95	$82.54
Total	**$5.47**	**$76.06**

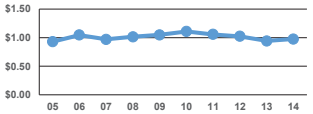
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.29	$36.15	0.1	1.7
Bus	$0.98	$6.49	0.9	12.7
Total	**$1.23**	**$8.29**	**0.7**	**9.2**

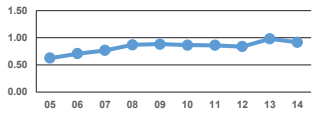
Operating Expense per Vehicle Revenue Mile: Bus



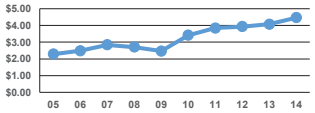
Operating Expense per Passenger Mile: Bus



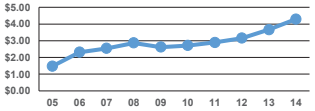
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



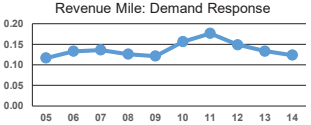
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.montgomerytransit.com/
2318 West Fairview Avenue
Montgomery, AL 36108

City of Montgomery-Montgomery Area Transit System (MATS)

2014 Annual Agency Profile

Mayor-CEO: Mr. Todd Strange
334-625-2000

General Information

Urbanized Area Statistics - 2010 Census

Montgomery, AL
154 **Square Miles**
263,907 **Population**
142 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Alabama Non-UZA

Service Consumption

4,481,381 **Annual Passenger Miles (PMT)**
941,559 **Annual Unlinked Trips (UPT)**
3,547 **Average Weekday Unlinked Trips**
1,329 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40044
Reporter Type: Full Reporter

Service Area Statistics

135 **Square Miles**
205,764 **Population**

Service Supplied

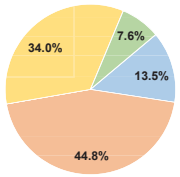
1,318,882 **Annual Vehicle Revenue Miles (VRM)**
86,099 **Annual Vehicle Revenue Hours (VRH)**
29 **Vehicles Operated in Maximum Service (VOMS)**
48 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$988,708	13.5%
Local Funds	$3,278,574	44.8%
State Funds	$0	0.0%
Federal Assistance	$2,488,834	34.0%
Other Funds	$554,667	7.6%
Total Operating Funds Expended	**$7,310,783**	100.0%

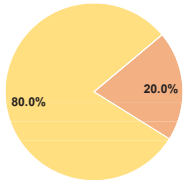
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$2,012	20.0%
State Funds	$0	0.0%
Federal Assistance	$8,048	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$10,060**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$5,222,116	71.4%
Materials and Supplies	$1,423,356	19.5%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$665,311	9.1%
Total Operating Expenses	**$7,310,783**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	8	-	$0	$7,545	$0	$0	$7,545
Bus	21	-	$0	$2,515	$0	$0	$2,515
Total	**29**	**-**	**$0**	**$10,060**	**$0**	**$0**	**$10,060**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$1,575,700	$95,893	$7,545	266,563	33,193	277,115	19,885	0.0	11	8	27.3%	8.7
Bus	$5,735,083	$892,815	$2,515	4,214,818	908,366	1,041,767	66,214	0.0	37	21	43.2%	9.3
Total	**$7,310,783**	**$988,708**	**$10,060**	**4,481,381**	**941,559**	**1,318,882**	**86,099**	**0.0**	**48**	**29**	**39.6%**	

Performance Measures

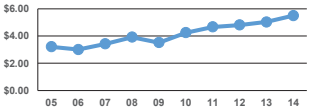
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.69	$79.24
Bus	$5.51	$86.61
Total	**$5.54**	**$84.91**

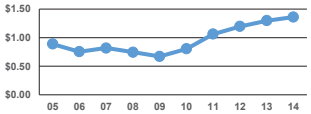
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.91	$47.47	0.1	1.7
Bus	$1.36	$6.31	0.9	13.7
Total	**$1.63**	**$7.76**	**0.7**	**10.9**

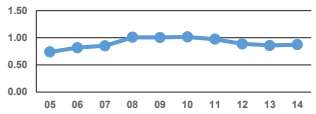
Operating Expense per Vehicle Revenue Mile: Bus



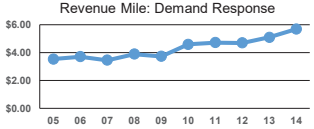
Operating Expense per Passenger Mile: Bus



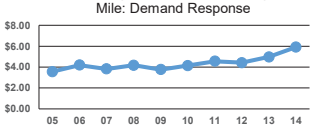
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



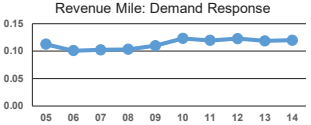
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.tuscaloosatransit.com/
601 23rd Avenue
Tuscaloosa, AL 35401

Tuscaloosa County Parking and Transit Authority (TMT)

2014 Annual Agency Profile

Director: Mr. Russell Lawrence
205-343-2300

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Tuscaloosa, AL

90 **Square Miles**
139,114 **Population**
233 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Alabama Non-UZA

Service Area Statistics

171 **Square Miles**
136,487 **Population**

Service Consumption

319,211 **Annual Unlinked Trips (UPT)**

Service Supplied

419,765 **Annual Vehicle Revenue Miles (VRM)**
28,088 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40045
Reporter Type: Small Systems Reporter

Financial Information

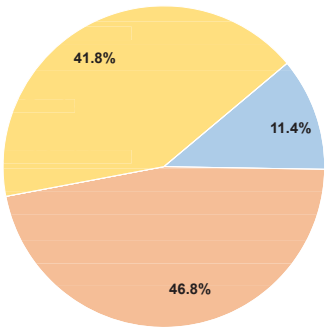
Sources of Operating Funds Expended

Fare Revenues	$198,252	11.4%
Local Funds	$814,979	46.8%
State Funds	$0	0.0%
Federal Assistance	$729,152	41.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,742,383**	100.0%

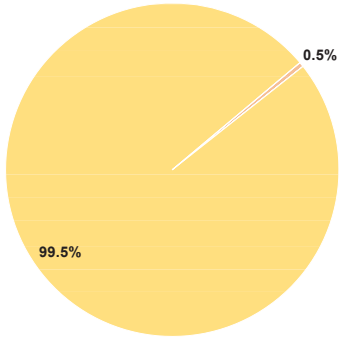
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,200	0.5%
State Funds	$0	0.0%
Federal Assistance	$258,007	99.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$259,207**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	5	-	$445,193	$48,733	$55,181	15,055	120,748	9,640	6.0
Bus	7	-	$1,297,190	$149,519	$204,026	304,156	299,017	18,448	4.5
Total	**12**	**-**	**$1,742,383**	**$198,252**	**$259,207**	**319,211**	**419,765**	**28,088**	

Performance Measures

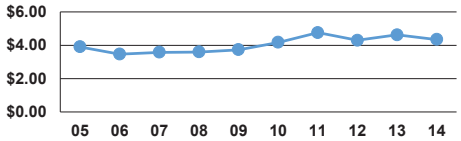
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.69	$46.18
Bus	$4.34	$70.32
Total	**$4.15**	**$62.03**

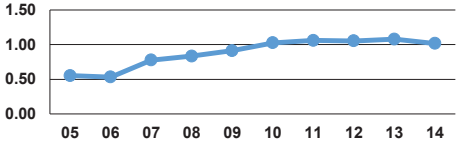
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$29.57	0.1	1.6
Bus	$4.26	1.0	16.5
Total	**$5.46**	**0.8**	**11.4**

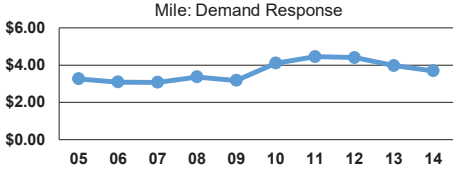
Operating Expense per Vehicle Revenue Mile: Bus



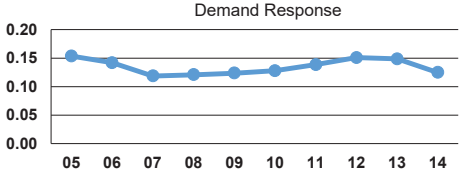
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.scgov.net/scat/
5303 Pinkney Avenue
Sarasota, FL 34233

Sarasota County Area Transit (SCAT)

2014 Annual Agency Profile

Director: Mr. Rocky Burke
941-861-1006

General Information

Urbanized Area Statistics - 2010 Census

Sarasota-Bradenton, FL
327 **Square Miles**
643,260 **Population**
64 **Pop. Rank out of 498 UZAs**

Other UZAs Served

199 North Port-Port Charlotte, FL; 0 Florida Non-UZA

Service Consumption

17,230,378 **Annual Passenger Miles (PMT)**
3,050,309 **Annual Unlinked Trips (UPT)**
10,018 **Average Weekday Unlinked Trips**
7,389 **Average Saturday Unlinked Trips**
2,105 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40046
Reporter Type: Full Reporter

Service Area Statistics

225 **Square Miles**
388,559 **Population**

Service Supplied

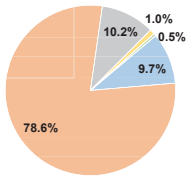
4,690,742 **Annual Vehicle Revenue Miles (VRM)**
309,578 **Annual Vehicle Revenue Hours (VRH)**
108 **Vehicles Operated in Maximum Service (VOMS)**
140 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,323,491	9.7%
Local Funds	$18,743,912	78.6%
State Funds	$2,436,608	10.2%
Federal Assistance	$229,135	1.0%
Other Funds	$108,693	0.5%
Total Operating Funds Expended	**$23,841,839**	100.0%

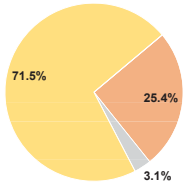
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$2,091,005	25.4%
State Funds	$257,684	3.1%
Federal Assistance	$5,899,090	71.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$8,247,779**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$16,536,639	70.8%
Materials and Supplies	$3,856,724	16.5%
Purchased Transportation	$2,098,667	9.0%
Other Operating Expenses	$870,175	3.7%
Total Operating Expenses	**$23,362,205**	100.0%
Reconciling OE Cash Expenditures	$479,634	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	5	-	$0	$0	$0	$203,515	$203,515
Demand Response	23	32	$360,000	$0	$0	$0	$360,000
Bus	48	-	$7,060,082	$0	$0	$624,182	$7,684,264
Total	**76**	**32**	**$7,420,082**	**$0**	**$0**	**$827,697**	**$8,247,779**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Bus	$844,746	$79,405	$203,515	1,265,738	35,435	311,145	9,561	0.0	8	5	37.5%	2.8
Demand Response	$6,262,731	$478,796	$360,000	1,854,945	175,901	1,504,977	106,209	0.0	63	55	12.7%	4.5
Bus	$16,254,728	$1,765,650	$7,684,264	14,109,695	2,838,973	2,874,620	193,808	0.0	69	48	30.4%	6.3
Total	**$23,362,205**	**$2,323,851**	**$8,247,779**	**17,230,378**	**3,050,309**	**4,690,742**	**309,578**	**0.0**	**140**	**108**	**22.9%**	

Performance Measures

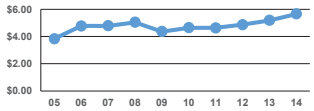
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.72	$88.35
Demand Response	$4.16	$58.97
Bus	$5.65	$83.87
Total	**$4.98**	**$75.46**

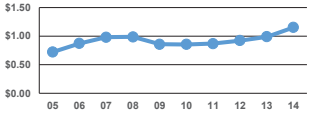
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.67	$23.84	0.1	3.7
Demand Response	$3.38	$35.60	0.1	1.7
Bus	$1.15	$5.73	1.0	14.6
Total	**$1.36**	**$7.66**	**0.7**	**9.9**

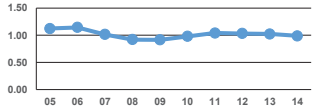
Operating Expense per Vehicle Revenue Mile: Bus



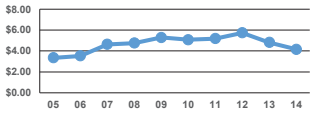
Operating Expense per Passenger Mile: Bus



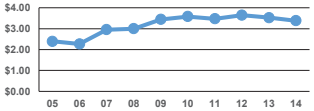
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



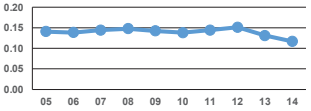
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.athenstransit.com/
775 E. Broad St.
Athens, GA 30601

Athens Transit System (ATS)

2014 Annual Agency Profile

Director: Mr Butch McDuffie
706-613-3432

General Information

Urbanized Area Statistics - 2010 Census

Athens-Clarke County, GA

98	**Square Miles**
128,754	**Population**
249	**Pop. Rank out of 498 UZAs**

Service Consumption

5,112,305	**Annual Passenger Miles (PMT)**
1,649,473	**Annual Unlinked Trips (UPT)**
6,269	**Average Weekday Unlinked Trips**
1,468	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 40047
Reporter Type: Full Reporter

Service Area Statistics

44	**Square Miles**
116,714	**Population**

Service Supplied

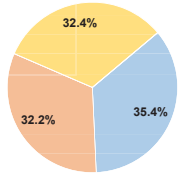
808,961	**Annual Vehicle Revenue Miles (VRM)**
70,998	**Annual Vehicle Revenue Hours (VRH)**
25	**Vehicles Operated in Maximum Service (VOMS)**
35	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,013,130	35.4%
Local Funds	$1,831,745	32.2%
State Funds	$0	0.0%
Federal Assistance	$1,842,890	32.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$5,687,765**	100.0%

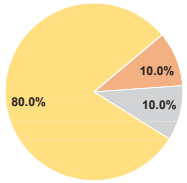
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$61,134	10.0%
State Funds	$61,134	10.0%
Federal Assistance	$489,074	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$611,342**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$4,106,289	72.2%
Materials and Supplies	$1,099,776	19.3%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$481,700	8.5%
Total Operating Expenses	**$5,687,765**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	3	-	$209,184	$10,120	$0	$0	$219,304
Bus	22	-	$307,745	$49,166	$28,115	$7,012	$392,038
Total	**25**	**-**	**$516,929**	**$59,286**	**$28,115**	**$7,012**	**$611,342**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$408,893	$22,594	$219,304	37,649	7,271	55,034	5,572	0.0	4	3	25.0%	4.5
Bus	$5,278,872	$1,990,536	$392,038	5,074,656	1,642,202	753,927	65,426	0.0	31	22	29.0%	7.0
Total	**$5,687,765**	**$2,013,130**	**$611,342**	**5,112,305**	**1,649,473**	**808,961**	**70,998**	**0.0**	**35**	**25**	**28.6%**	

Performance Measures

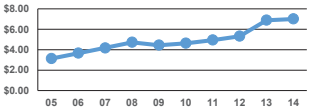
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.43	$73.38
Bus	$7.00	$80.68
Total	**$7.03**	**$80.11**

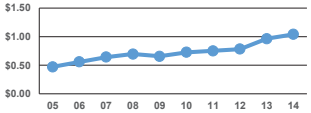
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.86	$56.24	0.1	1.3
Bus	$1.04	$3.21	2.2	25.1
Total	**$1.11**	**$3.45**	**2.0**	**23.2**

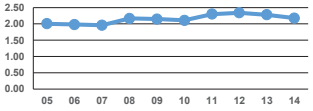
Operating Expense per Vehicle Revenue Mile: Bus



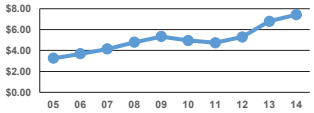
Operating Expense per Passenger Mile: Bus



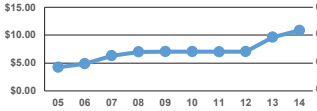
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



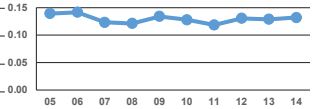
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.gadsdendot.com/
90 Broad Street
Gadsden, AL 35902

Gadsden Transportation Services - City of Gadsden (GTS)

2014 Annual Agency Profile

Mayor: Mr. Sherman Guyton
256-549-4646

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Gadsden, AL

72 **Square Miles**
64,172 **Population**
426 **Pop. Rank out of 498 UZAs**

Service Area Statistics

37 **Square Miles**
52,729 **Population**

Service Consumption

121,292 **Annual Unlinked Trips (UPT)**

Service Supplied

355,566 **Annual Vehicle Revenue Miles (VRM)**
25,633 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40049
Reporter Type: Small Systems Reporter

Financial Information

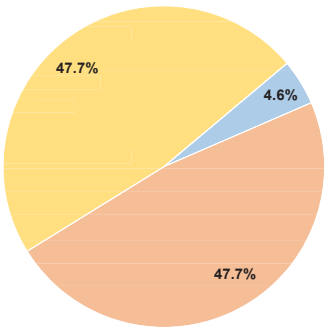
Sources of Operating Funds Expended

Fare Revenues	$39,826	4.6%
Local Funds	$412,600	47.7%
State Funds	$0	0.0%
Federal Assistance	$412,600	47.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$865,026**	100.0%

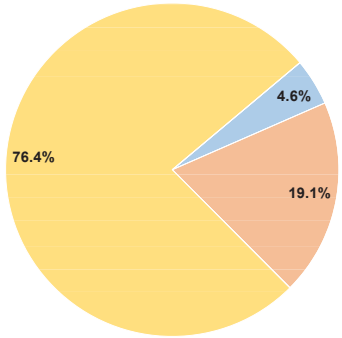
Sources of Capital Funds Expended

Fare Revenues	$28,673	4.6%
Local Funds	$120,215	19.1%
State Funds	$0	0.0%
Federal Assistance	$480,861	76.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$629,749**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	10	-	$479,301	$42,883	$328,612	36,028	193,056	12,817	3.3
Bus	9	-	$385,725	$25,616	$301,137	85,264	162,510	12,816	5.8
Total	**19**	**-**	**$865,026**	**$68,499**	**$629,749**	**121,292**	**355,566**	**25,633**	

Performance Measures

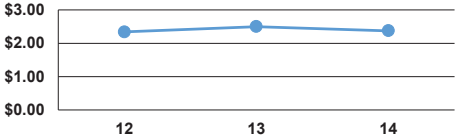
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.48	$37.40
Bus	$2.37	$30.10
Total	**$2.43**	**$33.75**

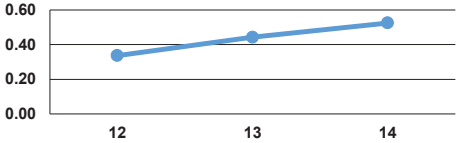
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.30	0.2	2.8
Bus	$4.52	0.5	6.7
Total	**$7.13**	**0.3**	**4.7**

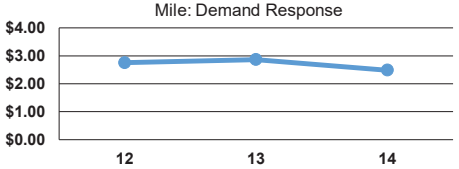
Operating Expense per Vehicle Revenue Mile: Bus



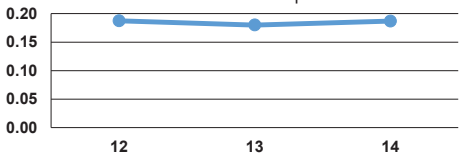
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.chtransit.org/
405 Martin Luther King, Jr. Blvd.
Chapel Hill, NC 27514

Chapel Hill Transit (CHT)

2014 Annual Agency Profile

Transit Director: Mr. Brian Litchfield
919-969-4908

General Information

Urbanized Area Statistics - 2010 Census

Durham, NC
182 **Square Miles**
347,602 **Population**
110 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

62 **Square Miles**
80,218 **Population**

Service Consumption

13,533,729 **Annual Passenger Miles (PMT)**
6,968,503 **Annual Unlinked Trips (UPT)**
27,118 **Average Weekday Unlinked Trips**
2,227 **Average Saturday Unlinked Trips**
1,002 **Average Sunday Unlinked Trips**

Service Supplied

2,091,747 **Annual Vehicle Revenue Miles (VRM)**
179,048 **Annual Vehicle Revenue Hours (VRH)**
88 **Vehicles Operated in Maximum Service (VOMS)**
119 **Vehicles Available for Maximum Service (VAMS)**

Database Information

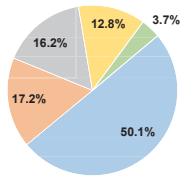
NTDID: 40051
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$8,601,522	50.1%
Local Funds	$2,947,952	17.2%
State Funds	$2,773,270	16.2%
Federal Assistance	$2,193,105	12.8%
Other Funds	$642,692	3.7%
Total Operating Funds Expended	**$17,158,541**	100.0%

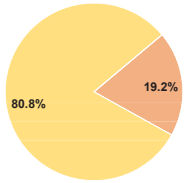
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$33,500	19.2%
State Funds	$0	0.0%
Federal Assistance	$141,182	80.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$174,682**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$12,756,165	75.9%
Materials and Supplies	$3,274,718	19.5%
Purchased Transportation	$19,572	0.1%
Other Operating Expenses	$752,211	4.5%
Total Operating Expenses	**$16,802,666**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$355,875 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	15	-	$141,182	$0	$0	$0	$141,182
Bus	72	1 ~	$0	$0	$33,500	$0	$33,500
Total	**87**	**1**	**$141,182**	**$0**	**$33,500**	**$0**	**$174,682**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$2,331,325	$0	$141,182	260,030	64,496	312,917	25,547	0.0	19	15	21.1%	6.2
Bus	$14,471,341 ~	$8,601,522 ~	$33,500	13,273,699	6,904,007	1,778,830	153,501	0.0	100	73 ~	27.0%	8.5
Total	**$16,802,666**	**$8,601,522**	**$174,682**	**13,533,729**	**6,968,503**	**2,091,747**	**179,048**	**0.0**	**119**	**88**	**26.1%**	

Performance Measures

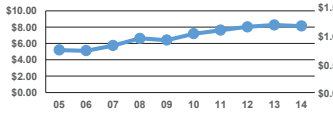
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.45	$91.26
Bus	$8.14	$94.28
Total	**$8.03**	**$93.84**

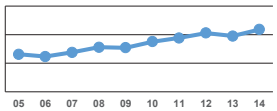
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.97	$36.15	0.2	2.5
Bus	$1.09	$2.10	3.9	45.0
Total	**$1.24**	**$2.41**	**3.3**	**38.9**

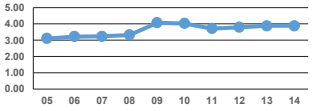
Operating Expense per Vehicle Revenue Mile: Bus



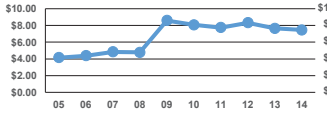
Operating Expense per Passenger Mile: Bus



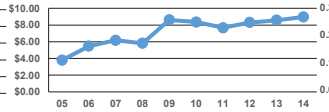
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



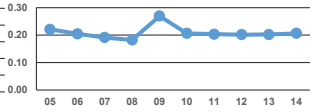
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
~Excludes data for purchased transportation filed separately.
*This agency has a purchased transportation relationship in which they sell service to Research Triangle Regional Public Transportation Authority (NTDID: 40108), and in which the data are captured in another report for mode MB/PT.

http://www.ridegreenlink.com/
100 W. McBee Ave
Greenville, SC 29601

Greenville Transit Authority (GTA)

2014 Annual Agency Profile

Director of Transportaion: Mr. Mark Rickards
864-298-2750

General Information

Urbanized Area Statistics - 2010 Census

Greenville, SC

320	**Square Miles**
400,492	**Population**
93	**Pop. Rank out of 498 UZAs**

Other UZAs Served

258 Mauldin-Simpsonville, SC

Service Area Statistics

227	**Square Miles**
248,173	**Population**

Service Consumption

4,473,543	**Annual Passenger Miles (PMT)**
1,005,010	**Annual Unlinked Trips (UPT)**
3,256	**Average Weekday Unlinked Trips**
3,241	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Service Supplied

738,382	**Annual Vehicle Revenue Miles (VRM)**
53,311	**Annual Vehicle Revenue Hours (VRH)**
21	**Vehicles Operated in Maximum Service (VOMS)**
32	**Vehicles Available for Maximum Service (VAMS)**

Database Information

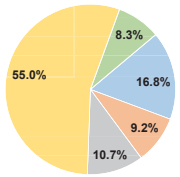
NTDID: 40053
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$997,784	16.8%
Local Funds	$544,927	9.2%
State Funds	$637,113	10.7%
Federal Assistance	$3,267,999	55.0%
Other Funds	$494,465	8.3%
Total Operating Funds Expended	**$5,942,288**	100.0%

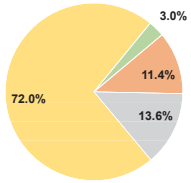
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$165,073	11.4%
State Funds	$196,079	13.6%
Federal Assistance	$1,039,086	72.0%
Other Funds	$42,774	3.0%
Total Capital Funds Expended	**$1,443,012**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$4,436,425	74.7%
Materials and Supplies	$1,297,570	21.8%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$208,293	3.5%
Total Operating Expenses	**$5,942,288**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	5	-	$225,836	$0	$0	$0	$225,836
Bus	16	-	$374,270	$197,596	$564,948	$80,362	$1,217,176
Total	**21**	**-**	**$600,106**	**$197,596**	**$564,948**	**$80,362**	**$1,443,012**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$788,386	$31,701	$225,836	72,056	8,939	84,417	6,349	0.0	7	5	28.6%	4.3
Bus	$5,153,902	$966,083	$1,217,176	4,401,487	996,071	653,965	46,962	0.0	25	16	36.0%	6.7
Total	**$5,942,288**	**$997,784**	**$1,443,012**	**4,473,543**	**1,005,010**	**738,382**	**53,311**	**0.0**	**32**	**21**	**34.4%**	

Performance Measures

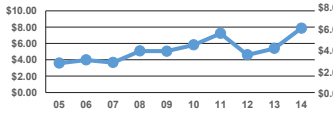
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$9.34	$124.17
Bus	$7.88	$109.75
Total	**$8.05**	**$111.46**

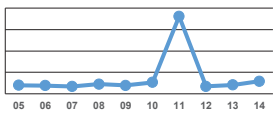
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.94	$88.20	0.1	1.4
Bus	$1.17	$5.17	1.5	21.2
Total	**$1.33**	**$5.91**	**1.4**	**18.9**

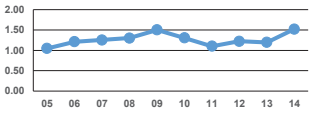
Operating Expense per Vehicle Revenue Mile: Bus



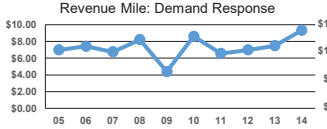
Operating Expense per Passenger Mile: Bus



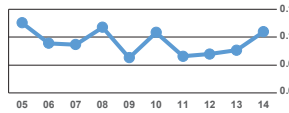
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



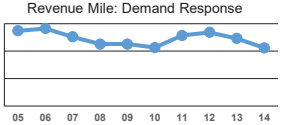
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.johnsoncitytransit.org/
137 West Market Street
Johnson City, TN 37604

Johnson City Transit System (JCT)

2014 Annual Agency Profile

Transit Director: Ms. Eldonna Janutolo
423-434-6276

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Johnson City, TN

110 **Square Miles**
120,415 **Population**
259 **Pop. Rank out of 498 UZAs**

Service Area Statistics

44 **Square Miles**
61,630 **Population**

Service Consumption

722,935 **Annual Unlinked Trips (UPT)**

Service Supplied

660,666 **Annual Vehicle Revenue Miles (VRM)**
54,837 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40054
Reporter Type: Small Systems Reporter

Financial Information

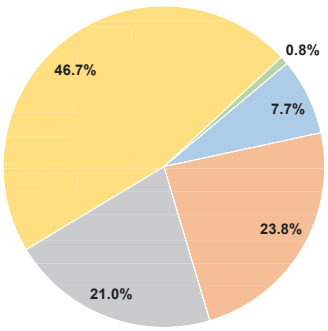
Sources of Operating Funds Expended

Fare Revenues	$261,821	7.7%
Local Funds	$805,064	23.8%
State Funds	$710,949	21.0%
Federal Assistance	$1,581,768	46.7%
Other Funds	$27,766	0.8%
Total Operating Funds Expended	**$3,387,368**	100.0%

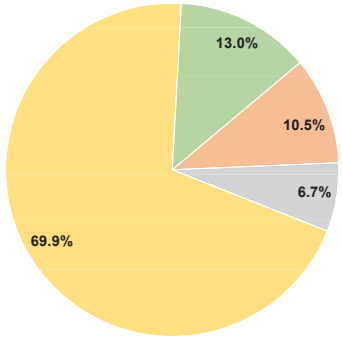
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$31,184	10.5%
State Funds	$19,886	6.7%
Federal Assistance	$208,495	69.9%
Other Funds	$38,818	13.0%
Total Capital Funds Expended	**$298,383**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	12	-	$1,389,697	$98,440	$196,241	45,708	248,346	22,697	3.8
Bus	16	-	$1,997,671	$163,381	$102,142	677,227	412,320	32,140	6.4
Total	**28**	**-**	**$3,387,368**	**$261,821**	**$298,383**	**722,935**	**660,666**	**54,837**	

Performance Measures

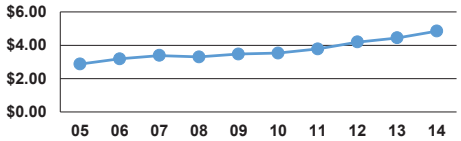
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.60	$61.23
Bus	$4.85	$62.16
Total	**$5.13**	**$61.77**

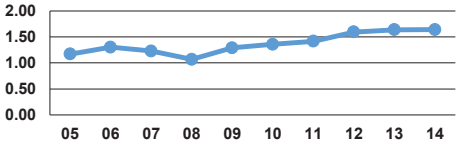
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$30.40	0.2	2.0
Bus	$2.95	1.6	21.1
Total	**$4.69**	**1.1**	**13.2**

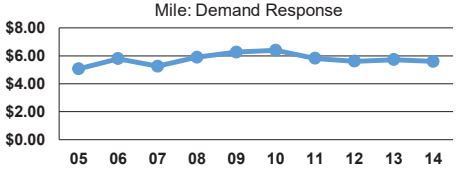
Operating Expense per Vehicle Revenue Mile: Bus



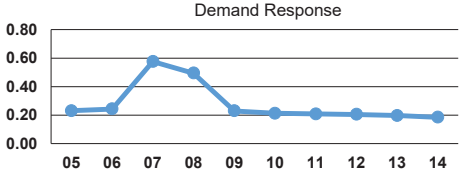
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.bristoltn.org/
104 8th Street
Bristol, TN 37621

Bristol Tennessee Transit System (BTTS)

2014 Annual Agency Profile

City Manager: Mr. William Sorah
423-989-5501

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Bristol-Bristol, TN-VA
64 **Square Miles**
69,501 **Population**
397 **Pop. Rank out of 498 UZAs**

Service Area Statistics

33 **Square Miles**
26,702 **Population**

Service Consumption

72,436 **Annual Unlinked Trips (UPT)**

Service Supplied

204,520 **Annual Vehicle Revenue Miles (VRM)**
16,496 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40055
Reporter Type: Small Systems Reporter

Financial Information

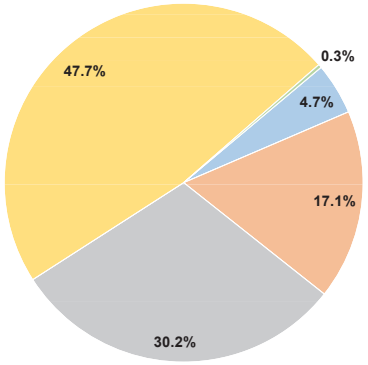
Sources of Operating Funds Expended

Fare Revenues	$30,313	4.7%
Local Funds	$111,460	17.1%
State Funds	$196,963	30.2%
Federal Assistance	$310,426	47.7%
Other Funds	$2,000	0.3%
Total Operating Funds Expended	**$651,162**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	4	-	$221,671	$2,880	$0	12,403	100,104	8,464	5.7
Bus	3	-	$429,491	$27,433	$0	60,033	104,416	8,032	3.0
Total	**7**	**-**	**$651,162**	**$30,313**	**$0**	**72,436**	**204,520**	**16,496**	

Performance Measures

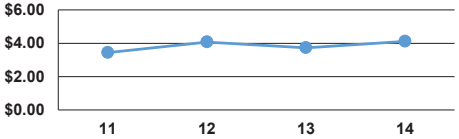
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.21	$26.19
Bus	$4.11	$53.47
Total	**$3.18**	**$39.47**

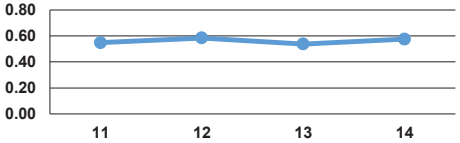
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.87	0.1	1.5
Bus	$7.15	0.6	7.5
Total	**$8.99**	**0.4**	**4.4**

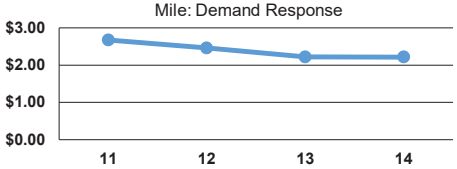
Operating Expense per Vehicle Revenue Mile: Bus



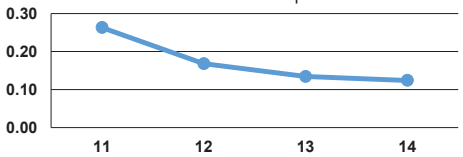
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.pdrta.org/
313 Stadium Road
Florence, SC 29506

Pee Dee Regional Transportation Authority (PDRTA)

2014 Annual Agency Profile

Executive Director: Mr. Chuck MacNeil
843-665-2227

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Florence, SC

71 **Square Miles**
89,557 **Population**
325 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 South Carolina Non-UZA

Service Area Statistics

3,534 **Square Miles**
346,357 **Population**

Service Consumption

229,074 **Annual Unlinked Trips (UPT)**

Service Supplied

505,075 **Annual Vehicle Revenue Miles (VRM)**
30,695 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40056
Reporter Type: Small Systems Reporter

Financial Information

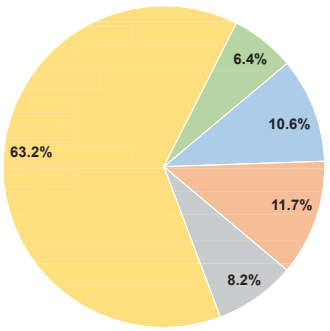
Sources of Operating Funds Expended

Fare Revenues	$313,942	10.6%
Local Funds	$346,218	11.7%
State Funds	$242,306	8.2%
Federal Assistance	$1,875,317	63.2%
Other Funds	$191,143	6.4%
Total Operating Funds Expended	**$2,968,926**	100.0%

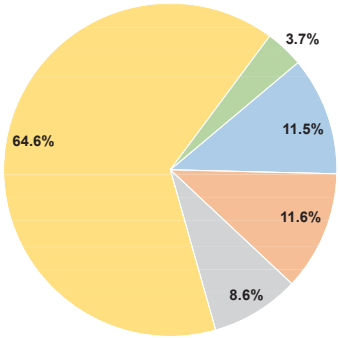
Sources of Capital Funds Expended

Fare Revenues	$46,810	11.5%
Local Funds	$47,212	11.6%
State Funds	$35,085	8.6%
Federal Assistance	$262,873	64.6%
Other Funds	$15,082	3.7%
Total Capital Funds Expended	**$407,062**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	4	-	$3,509	$2,921	$394	136	631	103	4.0
Bus	15	-	$2,965,417	$357,831	$406,668	228,938	504,444	30,592	5.4
Total	**19**	**-**	**$2,968,926**	**$360,752**	**$407,062**	**229,074**	**505,075**	**30,695**	

Performance Measures

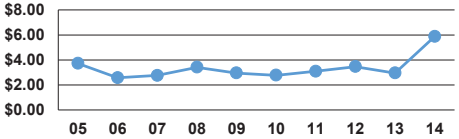
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.56	$34.07
Bus	$5.88	$96.93
Total	**$5.88**	**$96.72**

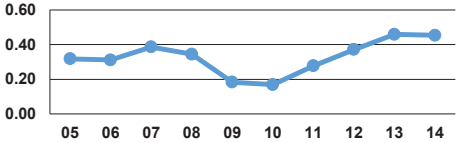
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$25.80	0.2	1.3
Bus	$12.95	0.5	7.5
Total	**$12.96**	**0.5**	**7.5**

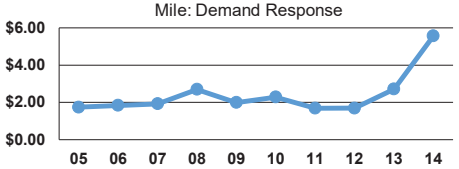
Operating Expense per Vehicle Revenue Mile: Bus



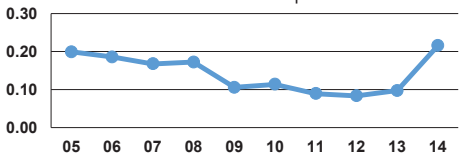
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ridejta.com/
38 Eutah Street
Jackson, TN 38301

Jackson Transit Authority (JTA)

2014 Annual Agency Profile

General Manager: Mr. Johnny Gullett
731-423-0200

General Information

Urbanized Area Statistics - 2010 Census

Jackson, TN

51	**Square Miles**
71,880	**Population**
385	**Pop. Rank out of 498 UZAs**

Service Consumption

3,213,753	**Annual Passenger Miles (PMT)**
606,430	**Annual Unlinked Trips (UPT)**
2,062	**Average Weekday Unlinked Trips**
1,586	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 40057
Reporter Type: Full Reporter

Service Area Statistics

51	**Square Miles**
67,265	**Population**

Service Supplied

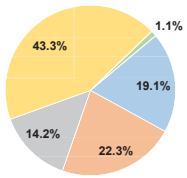
778,887	**Annual Vehicle Revenue Miles (VRM)**
53,223	**Annual Vehicle Revenue Hours (VRH)**
15	**Vehicles Operated in Maximum Service (VOMS)**
31	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$635,522	19.1%
Local Funds	$743,288	22.3%
State Funds	$471,403	14.2%
Federal Assistance	$1,440,474	43.3%
Other Funds	$35,972	1.1%
Total Operating Funds Expended	**$3,326,659**	100.0%

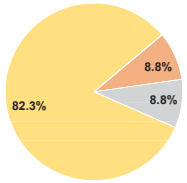
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$20,214	8.8%
State Funds	$20,213	8.8%
Federal Assistance	$188,051	82.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$228,478**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,415,508	72.6%
Materials and Supplies	$728,875	21.9%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$182,276	5.5%
Total Operating Expenses	**$3,326,659**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	6	-	$175,623	$0	$0	$0	$175,623
Bus	9	-	$0	$0	$0	$52,855	$52,855
Total	**15**	**-**	**$175,623**	**$0**	**$0**	**$52,855**	**$228,478**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$983,226	$259,046	$175,623	249,121	36,891	208,473	14,307	0.0	13	6	53.9%	3.6
Bus	$2,343,433	$376,476	$52,855	2,964,632	569,539	570,414	38,916	0.0	18	9	50.0%	9.4
Total	**$3,326,659**	**$635,522**	**$228,478**	**3,213,753**	**606,430**	**778,887**	**53,223**	**0.0**	**31**	**15**	**51.6%**	

Performance Measures

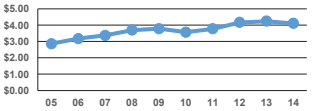
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.72	$68.72
Bus	$4.11	$60.22
Total	**$4.27**	**$62.50**

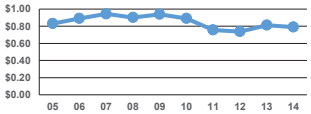
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.95	$26.65	0.2	2.6
Bus	$0.79	$4.11	1.0	14.6
Total	**$1.04**	**$5.49**	**0.8**	**11.4**

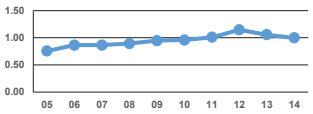
Operating Expense per Vehicle Revenue Mile: Bus



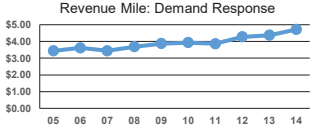
Operating Expense per Passenger Mile: Bus



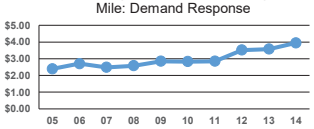
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



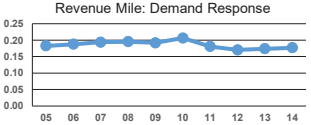
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.romefloyd.com/EnrichingLife/Transit/...
168 North Avenue
Rome, GA 30161

City of Rome Transit Department (RTD)

2014 Annual Agency Profile

City Manager: Mr. Sammy Rich
706-236-4400

General Information

Urbanized Area Statistics - 2010 Census

Rome, GA

48	**Square Miles**
60,851	**Population**
444	**Pop. Rank out of 498 UZAs**

Service Consumption

7,686,172	**Annual Passenger Miles (PMT)**
1,067,810	**Annual Unlinked Trips (UPT)**
4,254	**Average Weekday Unlinked Trips**
0	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 40058
Reporter Type: Full Reporter

Service Area Statistics

32	**Square Miles**
36,159	**Population**

Service Supplied

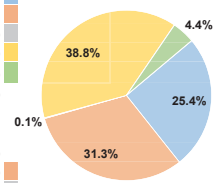
591,300	**Annual Vehicle Revenue Miles (VRM)**
40,143	**Annual Vehicle Revenue Hours (VRH)**
35	**Vehicles Operated in Maximum Service (VOMS)**
64	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$667,468	25.4%
Local Funds	$821,440	31.3%
State Funds	$3,905	0.1%
Federal Assistance	$1,017,670	38.8%
Other Funds	$114,677	4.4%
Total Operating Funds Expended	**$2,625,160**	100.0%

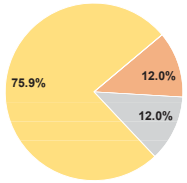
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$113,639	12.0%
State Funds	$113,638	12.0%
Federal Assistance	$716,100	75.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$943,377**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,011,174	76.6%
Materials and Supplies	$367,173	14.0%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$246,812	9.4%
Total Operating Expenses	**$2,625,159**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	6	-	$67,730	$216,168	$0	$132,392	$416,290
Bus	29	-	$527,087	$0	$0	$0	$527,087
Total	**35**	**-**	**$594,817**	**$216,168**	**$0**	**$132,392**	**$943,377**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$355,194	$61,373	$416,290	119,727	25,600	124,213	11,021	0.0	10	6	40.0%	6.6
Bus	$2,269,965	$625,326	$527,087	7,566,445	1,042,210	467,087	29,122	0.0	54	29	46.3%	6.8
Total	**$2,625,159**	**$686,699**	**$943,377**	**7,686,172**	**1,067,810**	**591,300**	**40,143**	**0.0**	**64**	**35**	**45.3%**	

Performance Measures

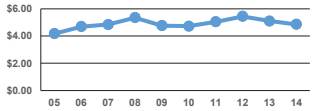
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.86	$32.23
Bus	$4.86	$77.95
Total	**$4.44**	**$65.40**

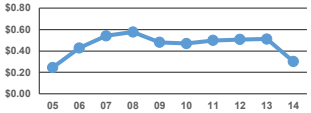
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.97	$13.87	0.2	2.3
Bus	$0.30	$2.18	2.2	35.8
Total	**$0.34**	**$2.46**	**1.8**	**26.6**

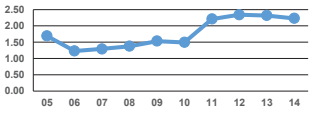
Operating Expense per Vehicle Revenue Mile: Bus



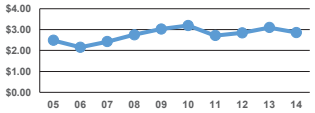
Operating Expense per Passenger Mile: Bus



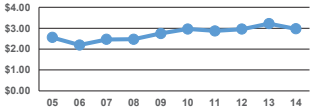
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



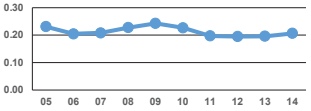
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.hattiesburgms.com/
City of Hattiesburg
Hattiesburg, MS 39403

Hub City Transit (HCT)

2014 Annual Agency Profile

Mayor: Dr. Johnny DuPree
601-545-4501

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Hattiesburg, MS

69 **Square Miles**
80,358 **Population**
357 **Pop. Rank out of 498 UZAs**

Service Area Statistics

43 **Square Miles**
51,084 **Population**

Service Consumption

99,806 **Annual Unlinked Trips (UPT)**

Service Supplied

227,852 **Annual Vehicle Revenue Miles (VRM)**
16,932 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40060
Reporter Type: Small Systems Reporter

Financial Information

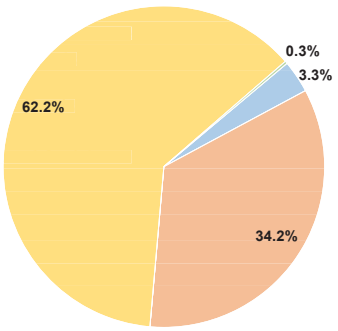
Sources of Operating Funds Expended

Fare Revenues	$40,830	3.3%
Local Funds	$427,405	34.2%
State Funds	$0	0.0%
Federal Assistance	$777,281	62.2%
Other Funds	$3,145	0.3%
Total Operating Funds Expended	**$1,248,661**	100.0%

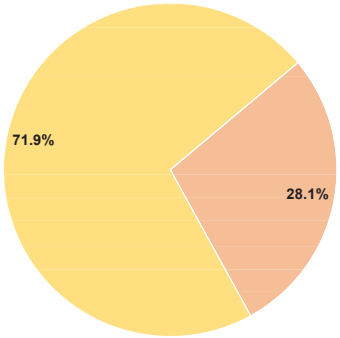
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$67,432	28.1%
State Funds	$0	0.0%
Federal Assistance	$172,466	71.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$239,898**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	3	-	$337,698	$0	$65,857	9,047	62,550	5,976	2.2
Bus	4	-	$910,963	$40,830	$174,041	90,759	165,302	10,956	5.1
Total	**7**	**-**	**$1,248,661**	**$40,830**	**$239,898**	**99,806**	**227,852**	**16,932**	

Performance Measures

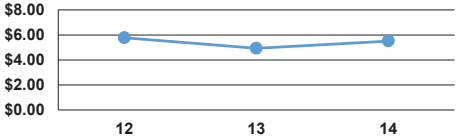
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.40	$56.51
Bus	$5.51	$83.15
Total	**$5.48**	**$73.75**

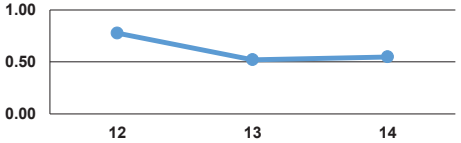
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$37.33	0.1	1.5
Bus	$10.04	0.5	8.3
Total	**$12.51**	**0.4**	**5.9**

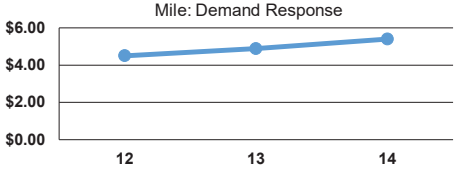
Operating Expense per Vehicle Revenue Mile: Bus



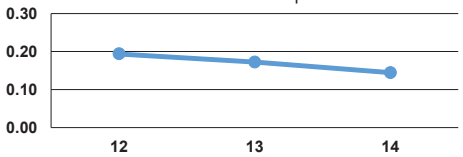
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ridescat.com/
401 South Varr Avenue
Cocoa, FL 32922

Space Coast Area Transit (SCAT)

2014 Annual Agency Profile

Transit Director: Mr. Jim Liesenfelt
321-635-7815

General Information

Urbanized Area Statistics - 2010 Census

Palm Bay-Melbourne, FL
232 **Square Miles**
452,791 **Population**
84 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Florida Non-UZA; 470 Titusville, FL

Service Area Statistics

262 **Square Miles**
554,354 **Population**

Service Consumption

26,873,487 **Annual Passenger Miles (PMT)**
2,921,644 **Annual Unlinked Trips (UPT)**
10,578 **Average Weekday Unlinked Trips**
4,270 **Average Saturday Unlinked Trips**
790 **Average Sunday Unlinked Trips**

Service Supplied

4,283,153 **Annual Vehicle Revenue Miles (VRM)**
193,031 **Annual Vehicle Revenue Hours (VRH)**
172 **Vehicles Operated in Maximum Service (VOMS)**
268 **Vehicles Available for Maximum Service (VAMS)**

Database Information

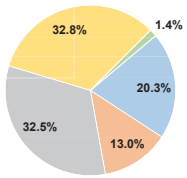
NTDID: 40063
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,426,499	20.3%
Local Funds	$1,550,643	13.0%
State Funds	$3,880,570	32.5%
Federal Assistance	$3,921,618	32.8%
Other Funds	$167,399	1.4%
Total Operating Funds Expended	**$11,946,729**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$3,118,181	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$3,118,181**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$8,009,188	67.0%
Materials and Supplies	$2,412,100	20.2%
Purchased Transportation	$1,056,043	8.8%
Other Operating Expenses	$469,398	3.9%
Total Operating Expenses	**$11,946,729**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	34	59	$0	$114,172	$70,739	$684,133	$869,044
Bus	29	-	$1,560,752	$90,438	$56,035	$541,912	$2,249,137
Vanpool	-	50	$0	$0	$0	$0	$0
Total	**63**	**109**	**$1,560,752**	**$204,610**	**$126,774**	**$1,226,045**	**$3,118,181**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$4,557,986	$466,243	$869,044	5,820,551	438,387	1,518,115	80,811	0.0	143	93	35.0%	4.5
Bus	$6,802,249	$1,226,770	$2,249,137	13,939,382	2,327,109	1,589,833	86,498	0.0	64	29	54.7%	4.8
Vanpool	$586,494	$367,592	$0	7,113,554	156,148	1,175,205	25,722	0.0	61	50	18.0%	4.3
Total	**$11,946,729**	**$2,060,605**	**$3,118,181**	**26,873,487**	**2,921,644**	**4,283,153**	**193,031**	**0.0**	**268**	**172**	**35.8%**	

Performance Measures

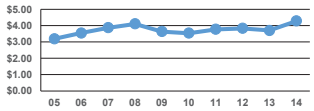
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.00	$56.40
Bus	$4.28	$78.64
Vanpool	$0.50	$22.80
Total	**$2.79**	**$61.89**

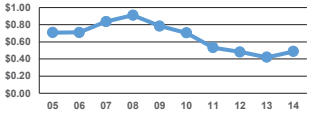
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$0.78	$10.40	0.3	5.4
Bus	$0.49	$2.92	1.5	26.9
Vanpool	$0.08	$3.76	0.1	6.1
Total	**$0.44**	**$4.09**	**0.7**	**15.1**

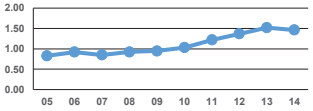
Operating Expense per Vehicle Revenue Mile: Bus



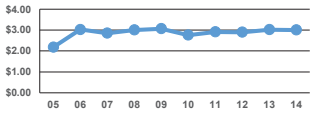
Operating Expense per Passenger Mile: Bus



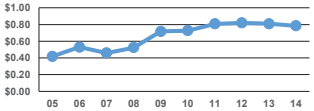
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



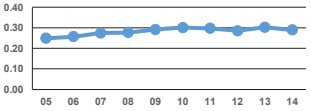
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.earpdc.org/
1130 Quintard Avenue
Suite 300
Anniston, AL 36202

East Alabama Regional Planning and Development Commission (EARPDC)

2014 Annual Agency Profile

Executive Director: Mrs. Albertha Grant
256-237-6741

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Anniston-Oxford, AL
87 **Square Miles**
79,796 **Population**
360 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Alabama Non-UZA

Service Area Statistics

4,992 **Square Miles**
324,423 **Population**

Service Consumption

295,135 **Annual Unlinked Trips (UPT)**

Service Supplied

624,444 **Annual Vehicle Revenue Miles (VRM)**
50,200 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40064
Reporter Type: Small Systems Reporter

Financial Information

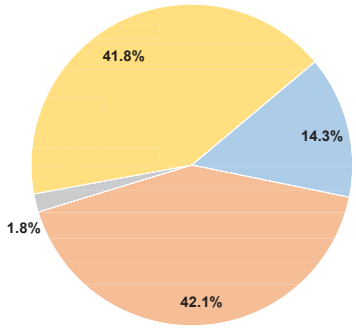
Sources of Operating Funds Expended

Fare Revenues	$285,288	14.3%
Local Funds	$837,500	42.1%
State Funds	$36,516	1.8%
Federal Assistance	$831,841	41.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,991,145**	100.0%

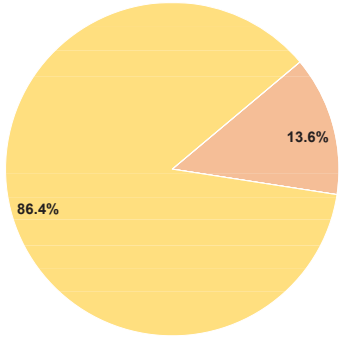
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$25,665	13.6%
State Funds	$0	0.0%
Federal Assistance	$163,650	86.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$189,315**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	-	25	$1,300,585	$214,622	$59,595	116,869	431,484	37,856	4.9
Bus	-	4	$690,560	$70,666	$129,720	178,266	192,960	12,344	4.5
Total	**-**	**29**	**$1,991,145**	**$285,288**	**$189,315**	**295,135**	**624,444**	**50,200**	

Performance Measures

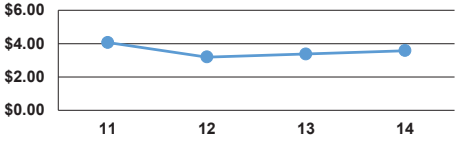
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.01	$34.36
Bus	$3.58	$55.94
Total	**$3.19**	**$39.66**

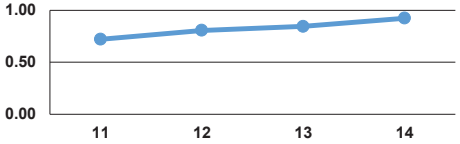
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.13	0.3	3.1
Bus	$3.87	0.9	14.4
Total	**$6.75**	**0.5**	**5.9**

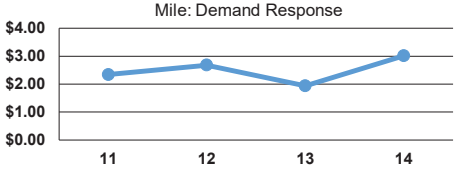
Operating Expense per Vehicle Revenue Mile: Bus



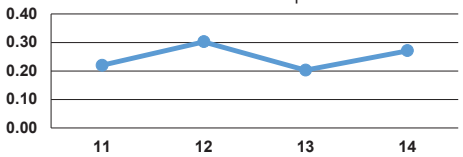
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.nacolg.com/
P.O. Box 2603
Muscle Shoals, AL 35662

Northwest Alabama Council of Local Governments (NACOLG)

2014 Annual Agency Profile

Executive Director: Mr. Keith Jones
256-389-0555

General Information

Urbanized Area Statistics - 2010 Census

Florence, AL

62 **Square Miles**
77,074 **Population**
368 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Alabama Non-UZA

Service Consumption

869,352 **Annual Passenger Miles (PMT)**
90,652 **Annual Unlinked Trips (UPT)**
363 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40068
Reporter Type: Full Reporter

Service Area Statistics

3,250 **Square Miles**
220,000 **Population**

Service Supplied

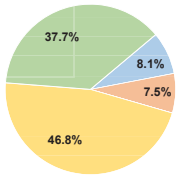
380,908 **Annual Vehicle Revenue Miles (VRM)**
28,948 **Annual Vehicle Revenue Hours (VRH)**
42 **Vehicles Operated in Maximum Service (VOMS)**
59 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$82,612	8.1%
Local Funds	$76,533	7.5%
State Funds	$0	0.0%
Federal Assistance	$477,565	46.8%
Other Funds	$384,493	37.7%
Total Operating Funds Expended	**$1,021,203**	100.0%

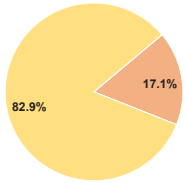
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$9,867	17.1%
State Funds	$0	0.0%
Federal Assistance	$47,736	82.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$57,603**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$623,755	61.1%
Materials and Supplies	$223,365	21.9%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$174,083	17.0%
Total Operating Expenses	**$1,021,203**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	42	-	$49,334	$0	$0	$8,269	$57,603
Total	**42**	**-**	**$49,334**	**$0**	**$0**	**$8,269**	**$57,603**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$1,021,203	$82,612	$57,603	869,352	90,652	380,908	28,948	0.0	59	42	28.8%	3.6
Total	**$1,021,203**	**$82,612**	**$57,603**	**869,352**	**90,652**	**380,908**	**28,948**	**0.0**	**59**	**42**	**28.8%**	

Performance Measures

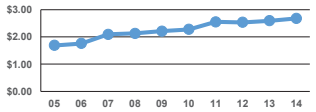
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.68	$35.28
Total	**$2.68**	**$35.28**

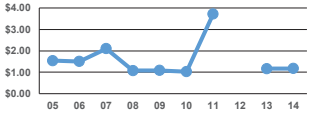
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$1.17	$11.27	0.2	3.1
Total	**$1.17**	**$11.27**	**0.2**	**3.1**

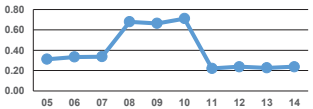
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.huntsvilleal.gov/
500 Church Street
Suite B
Huntsville, AL 35801

City of Huntsville, Alabama - Public Transportation Division

2014 Annual Agency Profile

Director: Mr. Tommy Brown
2556-427-6811

General Information

Urbanized Area Statistics - 2010 Census

Huntsville, AL
210 **Square Miles**
286,692 **Population**
132 **Pop. Rank out of 498 UZAs**

Service Consumption

3,393,556 **Annual Passenger Miles (PMT)**
646,628 **Annual Unlinked Trips (UPT)**
644,028 **Average Weekday Unlinked Trips**
2,600 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40071
Reporter Type: Full Reporter

Service Area Statistics

66 **Square Miles**
127,000 **Population**

Service Supplied

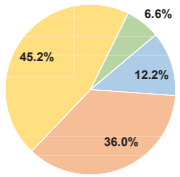
1,077,599 **Annual Vehicle Revenue Miles (VRM)**
72,717 **Annual Vehicle Revenue Hours (VRH)**
32 **Vehicles Operated in Maximum Service (VOMS)**
39 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$484,528	12.2%
Local Funds	$1,423,874	36.0%
State Funds	$0	0.0%
Federal Assistance	$1,788,503	45.2%
Other Funds	$259,534	6.6%
Total Operating Funds Expended	**$3,956,439**	100.0%

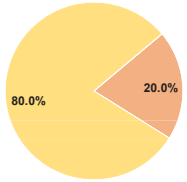
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$225,213	20.0%
State Funds	$0	0.0%
Federal Assistance	$900,850	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,126,063**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$3,076,118	77.7%
Materials and Supplies	$657,727	16.6%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$222,594	5.6%
Total Operating Expenses	**$3,956,439**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	19	-	$138,217	$0	$0	$0	$138,217
Bus	13	-	$0	$39,836	$948,010	$0	$987,846
Total	**32**	**-**	**$138,217**	**$39,836**	**$948,010**	**$0**	**$1,126,063**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$1,656,902	$199,481	$138,217	723,677	89,206	508,849	35,035	0.0	21	19	9.5%	3.0
Bus	$2,299,537	$285,046	$987,846	2,669,879	557,422	568,750	37,682	0.0	18	13	27.8%	4.8
Total	**$3,956,439**	**$484,527**	**$1,126,063**	**3,393,556**	**646,628**	**1,077,599**	**72,717**	**0.0**	**39**	**32**	**17.9%**	

Performance Measures

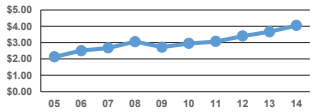
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.26	$47.29
Bus	$4.04	$61.02
Total	**$3.67**	**$54.41**

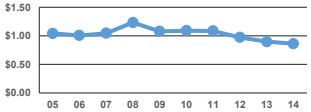
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.29	$18.57	0.2	2.5
Bus	$0.86	$4.13	1.0	14.8
Total	**$1.17**	**$6.12**	**0.6**	**8.9**

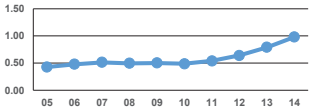
Operating Expense per Vehicle Revenue Mile: Bus



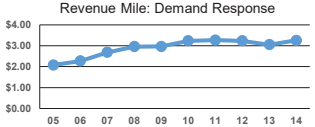
Operating Expense per Passenger Mile: Bus



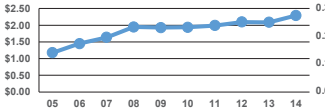
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



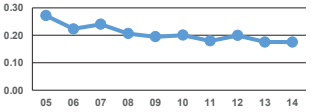
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.lrcog.com/LRPT/
2207 Gateway Drive
Opelika, AL 36801

Lee-Russell Council of Governments (LRCOG)

2014 Annual Agency Profile

Executive Director: Ms. Suzanne Burnette
334-749-5264

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Auburn, AL

50 **Square Miles**
74,741 **Population**
374 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Alabama Non-UZA; 147 Columbus, GA-AL

Service Area Statistics

609 **Square Miles**
193,194 **Population**

Service Consumption

106,276 **Annual Unlinked Trips (UPT)**

Service Supplied

565,623 **Annual Vehicle Revenue Miles (VRM)**
32,746 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40073
Reporter Type: Small Systems Reporter

Financial Information

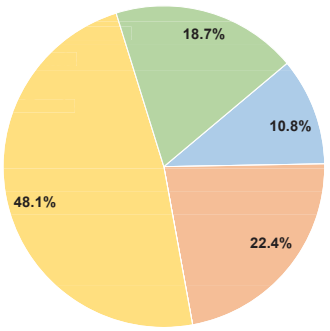
Sources of Operating Funds Expended

Fare Revenues	$185,099	10.8%
Local Funds	$383,148	22.4%
State Funds	$0	0.0%
Federal Assistance	$821,604	48.1%
Other Funds	$319,349	18.7%
Total Operating Funds Expended	**$1,709,200**	100.0%

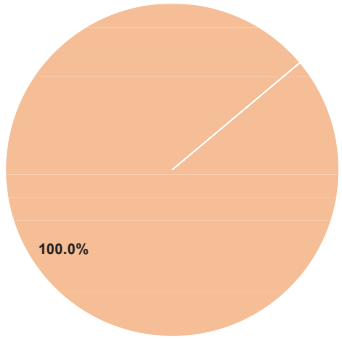
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$114,175	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$114,175**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	26	-	$1,587,115	$168,080	$114,175	85,649	512,751	30,754	5.4
Bus	2	-	$122,085	$17,019	$0	20,627	52,872	1,992	9.7
Total	**28**	**-**	**$1,709,200**	**$185,099**	**$114,175**	**106,276**	**565,623**	**32,746**	

Performance Measures

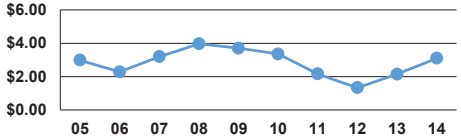
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.10	$51.61
Bus	$2.31	$61.29
Total	**$3.02**	**$52.20**

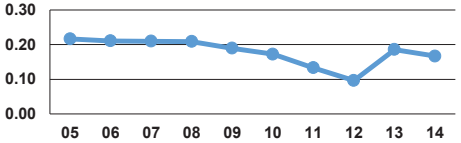
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.53	0.2	2.8
Bus	$5.92	0.4	10.4
Total	**$16.08**	**0.2**	**3.2**

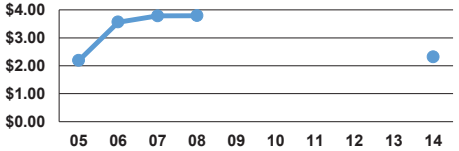
Operating Expense per Vehicle Revenue Mile: Demand Response



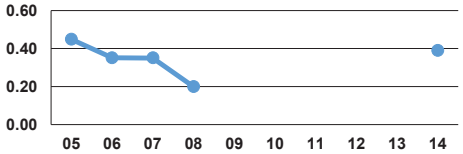
Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Bus



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ridepcpt.com/
8620 Galen Wilson Boulevard
Port Richey, FL 34668

Pasco County Public Transportation (PCPT)

2014 Annual Agency Profile

Administrative Manager : Mr. John Villeneuve
727 834-3200

General Information

Urbanized Area Statistics - 2010 Census

Tampa-St. Petersburg, FL
957 **Square Miles**
2,441,770 **Population**
17 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Florida Non-UZA; 415 Zephyrhills, FL

Service Area Statistics

745 **Square Miles**
475,502 **Population**

Service Consumption

7,578,044 **Annual Passenger Miles (PMT)**
1,031,382 **Annual Unlinked Trips (UPT)**
3,527 **Average Weekday Unlinked Trips[a]**
2,132 **Average Saturday Unlinked Trips[a]**
0 **Average Sunday Unlinked Trips[a]**

Service Supplied

1,854,618 **Annual Vehicle Revenue Miles (VRM)**
104,369 **Annual Vehicle Revenue Hours (VRH)**
66 **Vehicles Operated in Maximum Service (VOMS)**
93 **Vehicles Available for Maximum Service (VAMS)**

Database Information

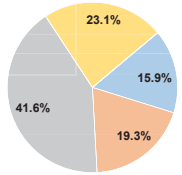
NTDID: 40074
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,088,445	15.9%
Local Funds	$1,320,742	19.3%
State Funds	$2,844,461	41.6%
Federal Assistance	$1,581,863	23.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$6,835,511**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$2,753,543	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,753,543**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$3,657,455	55.1%
Materials and Supplies	$1,687,733	25.4%
Purchased Transportation	$1,009,703	15.2%
Other Operating Expenses	$278,257	4.2%
Total Operating Expenses	**$6,633,148**	100.0%
Reconciling OE Cash Expenditures	$202,363	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	11	-	$0	$42,325	$0	$15,422	$57,747
Demand Response - Taxi	-	37	$0	$0	$0	$0	$0
Bus	18	-	$1,984,133	$158,033	$0	$553,630	$2,695,796
Total	**29**	**37**	**$1,984,133**	**$200,358**	**$0**	**$569,052**	**$2,753,543**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$863,379	$15,907	$57,747	218,112	25,901	155,987	8,945	0.0	13	11	15.4%	5.5
Demand Response - Taxi	$1,083,792	$34,417	$0	395,250	45,626	395,250	24,224	0.0	37	37	0.0%	
Bus	$4,685,977	$1,038,121	$2,695,796	6,964,682	959,855	1,303,381	71,200	0.0	43	18	58.1%	5.3
Total	**$6,633,148**	**$1,088,445**	**$2,753,543**	**7,578,044**	**1,031,382**	**1,854,618**	**104,369**	**0.0**	**93**	**66**	**29.0%**	

Performance Measures

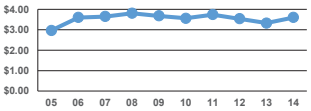
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.53	$96.52
Demand Response - Taxi	$2.74	$44.74
Bus	$3.60	$65.81
Total	**$3.58**	**$63.55**

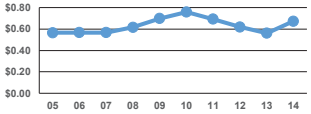
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.96	$33.33	0.2	2.9
Demand Response - Taxi	$2.74	$23.75	0.1	1.9
Bus	$0.67	$4.88	0.7	13.5
Total	**$0.88**	**$6.43**	**0.6**	**9.9**

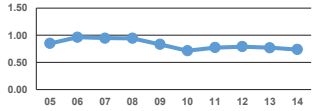
Operating Expense per Vehicle Revenue Mile: Bus



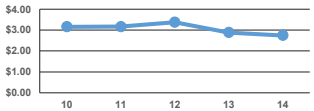
Operating Expense per Passenger Mile: Bus



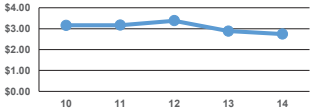
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



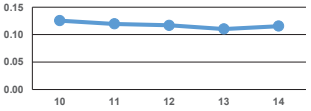
Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



Operating Expense per Passenger Mile: Demand Resp. - Taxi



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Resp. - Taxi



Notes: [a]Average Unlinked Trips not available for Demand Response Taxi.
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.tri-rail.com/
800 Northwest 33rd Street
Suite 100
Pompano Beach, FL 33064

South Florida Regional Transportation Authority (TRI-Rail)

2014 Annual Agency Profile

Executive Director: Mr. Jack Stephens
954-788-7926

General Information

Urbanized Area Statistics - 2010 Census

Miami, FL
1,239 **Square Miles**
5,502,379 **Population**
4 **Pop. Rank out of 498 UZAs**

Service Consumption

123,570,529 **Annual Passenger Miles (PMT)**
5,402,035 **Annual Unlinked Trips (UPT)**
18,059 **Average Weekday Unlinked Trips**
7,767 **Average Saturday Unlinked Trips**
6,761 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40077
Reporter Type: Full Reporter

Service Area Statistics

1,238 **Square Miles**
5,502,379 **Population**

Service Supplied

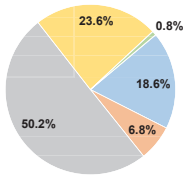
4,188,469 **Annual Vehicle Revenue Miles (VRM)**
174,894 **Annual Vehicle Revenue Hours (VRH)**
62 **Vehicles Operated in Maximum Service (VOMS)**
108 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$12,799,800	18.6%
Local Funds	$4,695,000	6.8%
State Funds	$34,600,000	50.2%
Federal Assistance	$16,278,606	23.6%
Other Funds	$566,653	0.8%
Total Operating Funds Expended	**$68,940,059**	100.0%

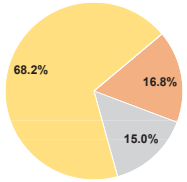
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$5,370,094	16.8%
State Funds	$4,775,791	15.0%
Federal Assistance	$21,744,160	68.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$31,890,045**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$39,267,025	57.5%
Materials and Supplies	$10,333,181	15.1%
Purchased Transportation	$14,894,546	21.8%
Other Operating Expenses	$3,772,565	5.5%
Total Operating Expenses	**$68,267,317**	100.0%
Reconciling OE Cash Expenditures	$672,742	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Rail	-	40	$23,396,438	$4,725,884	$2,224,973	$1,542,750	$31,890,045
Bus	-	22	$0	$0	$0	$0	$0
Total	**-**	**62**	**$23,396,438**	**$4,725,884**	**$2,224,973**	**$1,542,750**	**$31,890,045**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Rail	$64,520,103	$12,799,800	$31,890,045	119,670,196	4,400,977	3,422,858	113,915	142.2	82	40	51.2%	16.0
Bus	$3,747,214	$0	$0	3,900,333	1,001,058	765,611	60,979	0.0	26	22	15.4%	4.8
Total	**$68,267,317**	**$12,799,800**	**$31,890,045**	**123,570,529**	**5,402,035**	**4,188,469**	**174,894**	**142.2**	**108**	**62**	**42.6%**	

Performance Measures

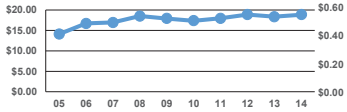
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	$18.85	$566.39
Bus	$4.89	$61.45
Total	**$16.30**	**$390.34**

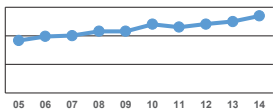
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	$0.54	$14.66	1.3	38.6
Bus	$0.96	$3.74	1.3	16.4
Total	**$0.55**	**$12.64**	**1.3**	**30.9**

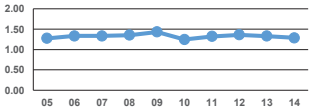
Operating Expense per Vehicle Revenue Mile: Commuter Rail



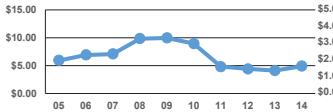
Operating Expense per Passenger Mile: Commuter Rail



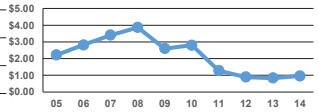
Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Rail



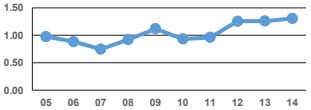
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cobbcounty.org/
463 Commerce Park Drive
Suite 112
Marietta, GA 30060

Cobb County Department of Transportation Authority (CCT)

2014 Annual Agency Profile

General Manager: Ms Vida Covington
770-528-1614

General Information

Urbanized Area Statistics - 2010 Census

Atlanta, GA
2,645 **Square Miles**
4,515,419 **Population**
9 **Pop. Rank out of 498 UZAs**

Service Consumption

27,366,150 **Annual Passenger Miles (PMT)**
3,555,743 **Annual Unlinked Trips (UPT)**
12,908 **Average Weekday Unlinked Trips**
6,010 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40078
Reporter Type: Full Reporter

Service Area Statistics

210 **Square Miles**
688,078 **Population**

Service Supplied

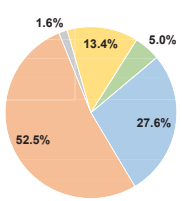
3,211,911 **Annual Vehicle Revenue Miles (VRM)**
192,098 **Annual Vehicle Revenue Hours (VRH)**
96 **Vehicles Operated in Maximum Service (VOMS)**
119 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$5,607,723	27.6%
Local Funds	$10,671,230	52.5%
State Funds	$325,485	1.6%
Federal Assistance	$2,725,717	13.4%
Other Funds	$1,010,883	5.0%
Total Operating Funds Expended	**$20,341,038**	100.0%

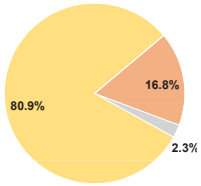
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$245,709	16.8%
State Funds	$34,032	2.3%
Federal Assistance	$1,181,961	80.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,461,702**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,249,019	6.1%
Materials and Supplies	$4,998,005	24.6%
Purchased Transportation	$13,071,125	64.3%
Other Operating Expenses	$1,022,889	5.0%
Total Operating Expenses	**$20,341,038**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	38 [2]	$0	$266,237	$0	$644,047	$910,284
Demand Response	-	22	$0	$64,657	$39,988	$228,886	$333,531
Bus	-	36	$0	$49,444	$0	$168,443	$217,887
Total	**-**	**96**	**$0**	**$380,338**	**$39,988**	**$1,041,376**	**$1,461,702**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Bus	$3,423,766 [2]	$1,082,196 [2]	$910,284	16,707,747	524,226	792,213	32,158	0.0	45	38 [2]	15.6%	8.7
Demand Response	$3,826,401	$185,562	$333,531	463,439	58,221	442,523	34,835	0.0	30	22	26.7%	5.8
Bus	$13,090,871	$4,339,965	$217,887	10,194,964	2,973,296	1,977,176	125,105	0.0	44	36	18.2%	8.6
Total	**$20,341,038**	**$5,607,723**	**$1,461,702**	**27,366,150**	**3,555,743**	**3,211,912**	**192,098**	**0.0**	**119**	**96**	**19.3%**	

Performance Measures

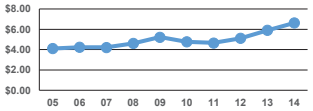
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$4.32	$106.47
Demand Response	$8.65	$109.84
Bus	$6.62	$104.64
Total	**$6.33**	**$105.89**

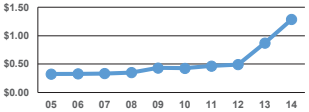
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.20	$6.53	0.7	16.3
Demand Response	$8.26	$65.72	0.1	1.7
Bus	$1.28	$4.40	1.5	23.8
Total	**$0.74**	**$5.72**	**1.1**	**18.5**

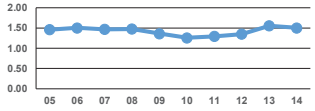
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus

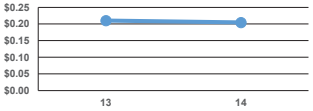


Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

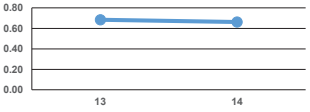


Operating Expense per Vehicle Revenue Mile: Commuter Bus

Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[2]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they sell service to Georgia Regional Transportation Authority (NTDID: 40135), and in which the data are captured in this report for mode CB/PT.

http://www.kingsporttransit.org/
225 West Center Street
109 Clay Street
Kingsport, TN 37660

Kingsport Area Transit System (K.A.T.S.)

2014 Annual Agency Profile

City Manager: Mr Jeff Fleming
423-229-9381

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Kingsport, TN-VA

114 **Square Miles**
106,571 **Population**
291 **Pop. Rank out of 498 UZAs**

Service Area Statistics

45 **Square Miles**
48,205 **Population**

Service Consumption

181,629 **Annual Unlinked Trips (UPT)**

Service Supplied

303,400 **Annual Vehicle Revenue Miles (VRM)**
25,228 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40080
Reporter Type: Small Systems Reporter

Financial Information

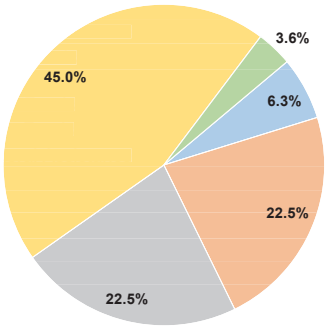
Sources of Operating Funds Expended

Fare Revenues	$85,861	6.3%
Local Funds	$305,612	22.5%
State Funds	$305,612	22.5%
Federal Assistance	$611,223	45.0%
Other Funds	$49,000	3.6%
Total Operating Funds Expended	**$1,357,308**	100.0%

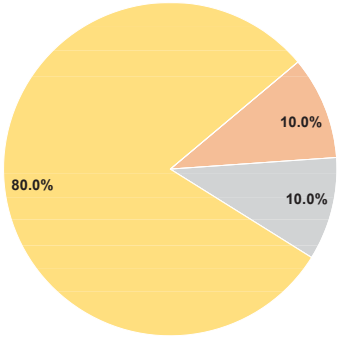
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$800	10.0%
State Funds	$800	10.0%
Federal Assistance	$6,398	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$7,998**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	4	-	$535,425	$23,963	$0	11,875	80,431	10,061	4.6
Bus	6	-	$821,883	$61,898	$7,998	169,754	222,969	15,167	3.9
Total	**10**	**-**	**$1,357,308**	**$85,861**	**$7,998**	**181,629**	**303,400**	**25,228**	

Performance Measures

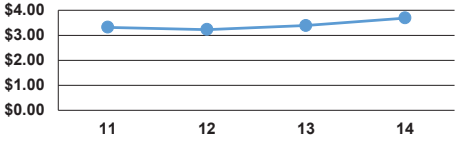
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.66	$53.22
Bus	$3.69	$54.19
Total	**$4.47**	**$53.80**

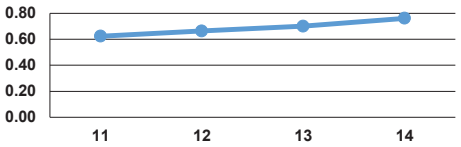
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$45.09	0.1	1.2
Bus	$4.84	0.8	11.2
Total	**$7.47**	**0.6**	**7.2**

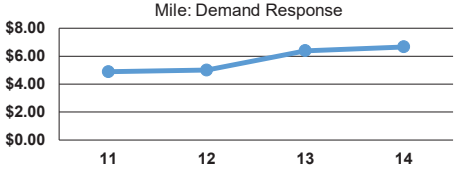
Operating Expense per Vehicle Revenue Mile: Bus



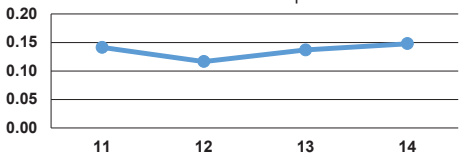
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cityofandersonsc.com/neighborhoods/
401 South Main Street
Anderson, SC 29624

Anderson Transit Authority (Electric City Transit)

2014 Annual Agency Profile

City Manager: Mr. John Moore
864-231-2200

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Anderson, SC

74 **Square Miles**
75,702 **Population**
370 **Pop. Rank out of 498 UZAs**

Service Area Statistics

15 **Square Miles**
25,514 **Population**

Service Consumption

337,947 **Annual Unlinked Trips (UPT)**

Service Supplied

195,301 **Annual Vehicle Revenue Miles (VRM)**
12,240 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40081
Reporter Type: Small Systems Reporter

Financial Information

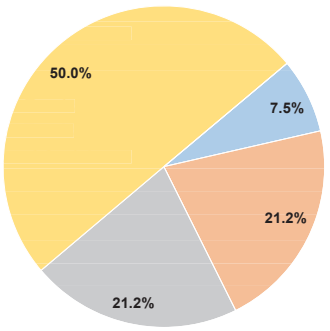
Sources of Operating Funds Expended

Fare Revenues	$78,860	7.5%
Local Funds	$222,014	21.2%
State Funds	$222,014	21.2%
Federal Assistance	$523,930	50.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,046,818**	100.0%

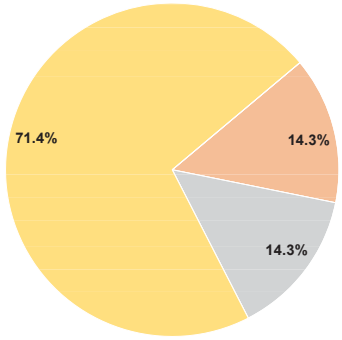
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$29,894	14.3%
State Funds	$29,894	14.3%
Federal Assistance	$149,474	71.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$209,262**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	4	-	$1,046,818	$78,860	$209,262	337,947	195,301	12,240	7.8
Total	**4**	**-**	**$1,046,818**	**$78,860**	**$209,262**	**337,947**	**195,301**	**12,240**	

Performance Measures

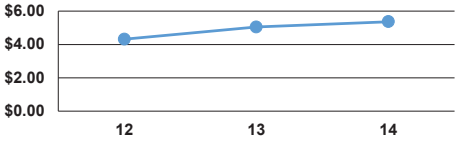
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$5.36	$85.52
Total	**$5.36**	**$85.52**

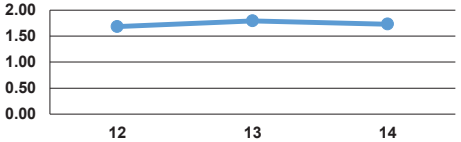
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$3.10	1.7	27.6
Total	**$3.10**	**1.7**	**27.6**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.celebratedouglascounty.com/
Douglas County Transportation Cntr.
8800 Dorris Road
Douglasville, GA 30134

Douglas County Rideshare (Rideshare)

2014 Annual Agency Profile

Commission Chairman: Mr. Tom Worthan
770-949-7665

General Information

Urbanized Area Statistics - 2010 Census

Atlanta, GA
2,645 **Square Miles**
4,515,419 **Population**
9 **Pop. Rank out of 498 UZAs**

Other UZAs Served

360 Anniston-Oxford, AL; 0 Georgia Non-UZA

Service Consumption

5,871,960 **Annual Passenger Miles (PMT)**
156,402 **Annual Unlinked Trips (UPT)**
626 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40082
Reporter Type: Full Reporter

Service Area Statistics

201 **Square Miles**
136,379 **Population**

Service Supplied

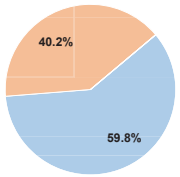
1,048,057 **Annual Vehicle Revenue Miles (VRM)**
26,633 **Annual Vehicle Revenue Hours (VRH)**
59 **Vehicles Operated in Maximum Service (VOMS)**
65 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$428,241	59.8%
Local Funds	$287,303	40.2%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$715,544**	100.0%

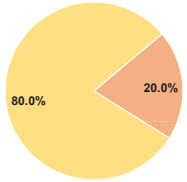
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,845	20.0%
State Funds	$0	0.0%
Federal Assistance	$19,382	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$24,227**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$288,715	40.3%
Materials and Supplies	$300,279	42.0%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$126,550	17.7%
Total Operating Expenses	**$715,544**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Vanpool	59	-	$0	$0	$24,227	$0	$24,227
Total	**59**	**-**	**$0**	**$0**	**$24,227**	**$0**	**$24,227**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Vanpool	$715,544	$428,241	$24,227	5,871,960	156,402	1,048,057	26,633	0.0	65	59	9.2%	5.3
Total	**$715,544**	**$428,241**	**$24,227**	**5,871,960**	**156,402**	**1,048,057**	**26,633**	**0.0**	**65**	**59**	**9.2%**	

Performance Measures

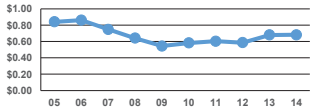
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	$0.68	$26.87
Total	**$0.68**	**$26.87**

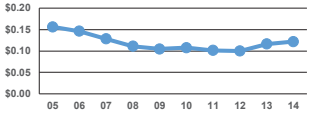
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	$0.12	$4.58	0.1	5.9
Total	**$0.12**	**$4.58**	**0.1**	**5.9**

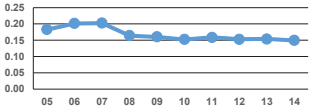
Operating Expense per Vehicle Revenue Mile: Vanpool



Operating Expense per Passenger Mile: Vanpool



Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.dtop.gov.pr/
Ave De Diego #37
Urb. San Francisco
San Juan, PR 00919

Metropolitan Bus Authority (MBA)

2014 Annual Agency Profile

CEO : Mr. Hector Santos
787-293-0050

General Information

Urbanized Area Statistics - 2010 Census

San Juan, PR
867 **Square Miles**
2,148,346 **Population**
21 **Pop. Rank out of 498 UZAs**

Service Consumption

57,136,633 **Annual Passenger Miles (PMT)**
8,549,608 **Annual Unlinked Trips (UPT)**
28,515 **Average Weekday Unlinked Trips**
12,896 **Average Saturday Unlinked Trips**
7,014 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40086
Reporter Type: Full Reporter

Service Area Statistics

198 **Square Miles**
1,176,968 **Population**

Service Supplied

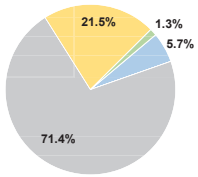
4,864,338 **Annual Vehicle Revenue Miles (VRM)**
589,156 **Annual Vehicle Revenue Hours (VRH)**
138 **Vehicles Operated in Maximum Service (VOMS)**
186 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,926,921	5.7%
Local Funds	$0	0.0%
State Funds	$48,898,026	71.4%
Federal Assistance	$14,704,167	21.5%
Other Funds	$922,872	1.3%
Total Operating Funds Expended	**$68,451,986**	100.0%

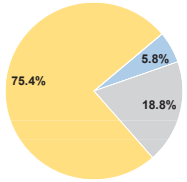
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$11,760	5.8%
Local Funds	$0	0.0%
State Funds	$38,337	18.8%
Federal Assistance	$153,354	75.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$203,451**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$55,479,102	82.7%
Materials and Supplies	$7,333,323	10.9%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$4,287,067	6.4%
Total Operating Expenses	**$67,099,492**	100.0%
Reconciling OE Cash Expenditures	$1,352,494	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	29	-	$0	$5,453	$5,817	$4,812	$16,082
Bus	109	-	$0	$63,065	$67,640	$56,664	$187,369
Total	**138**	**-**	**$0**	**$68,518**	**$73,457**	**$61,476**	**$203,451**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$6,387,433	$115,020	$16,082	675,167	115,020	678,644	130,500	0.0	45	29	35.6%	4.4
Bus	$60,712,059	$3,823,661	$187,369	56,461,466	8,434,588	4,185,694	458,656	17.1	141	109	22.7%	6.9
Total	**$67,099,492**	**$3,938,681**	**$203,451**	**57,136,633**	**8,549,608**	**4,864,338**	**589,156**	**17.1**	**186**	**138**	**25.8%**	

Performance Measures

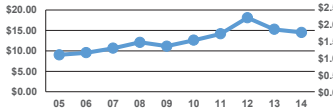
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$9.41	$48.95
Bus	$14.50	$132.37
Total	**$13.79**	**$113.89**

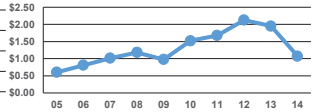
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.46	$55.53	0.2	0.9
Bus	$1.08	$7.20	2.0	18.4
Total	**$1.17**	**$7.85**	**1.8**	**14.5**

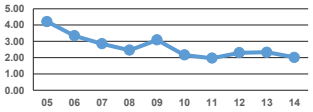
Operating Expense per Vehicle Revenue Mile: Bus



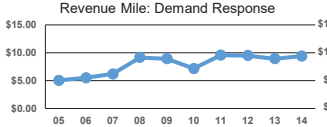
Operating Expense per Passenger Mile: Bus



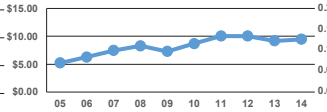
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



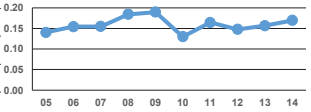
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.gotriangle.org/go-local/partners/...
1907 Fay Street
Durham, NC 27704

Durham Area Transit Authority (DATA)

2014 Annual Agency Profile

Assistant Director, Transportation: Mr. Harmon Crutchfield
919-560-4366

General Information

Urbanized Area Statistics - 2010 Census

Durham, NC

182	**Square Miles**
347,602	**Population**
110	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Carolina Non-UZA

Service Consumption

22,889,564	**Annual Passenger Miles (PMT)**
6,524,630	**Annual Unlinked Trips (UPT)**
6,011,424	**Average Weekday Unlinked Trips**
220,542	**Average Saturday Unlinked Trips**
83,694	**Average Sunday Unlinked Trips**

Database Information

NTDID: 40087
Reporter Type: Full Reporter

Service Area Statistics

93	**Square Miles**
240,017	**Population**

Service Supplied

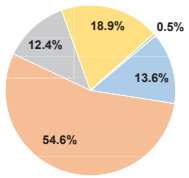
3,883,197	**Annual Vehicle Revenue Miles (VRM)**
272,427	**Annual Vehicle Revenue Hours (VRH)**
85	**Vehicles Operated in Maximum Service (VOMS)**
105	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,028,965	13.6%
Local Funds	$12,161,346	54.6%
State Funds	$2,770,917	12.4%
Federal Assistance	$4,210,394	18.9%
Other Funds	$114,045	0.5%
Total Operating Funds Expended	**$22,285,667**	100.0%

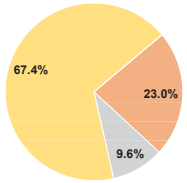
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$168,952	23.0%
State Funds	$70,200	9.6%
Federal Assistance	$495,544	67.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$734,696**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,236,348	5.6%
Materials and Supplies	$2,767,944	12.6%
Purchased Transportation	$17,887,316	81.6%
Other Operating Expenses	$40,821	0.2%
Total Operating Expenses	**$21,932,429**	100.0%
Reconciling OE Cash Expenditures	$353,238	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	40	$0	$0	$0	$88,653	$88,653
Bus	-	45	$280,277	$174,281	$173,970	$17,515	$646,043
Total	**-**	**85**	**$280,277**	**$174,281**	**$173,970**	**$106,168**	**$734,696**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$4,910,246	$215,523	$88,653	1,841,984	210,101	1,442,492	86,085	0.0	48	40	16.7%	4.2
Bus	$17,022,183	$2,813,442	$646,043	21,047,580	6,314,529	2,440,705	186,342	0.0	57	45	21.1%	7.4
Total	**$21,932,429**	**$3,028,965**	**$734,696**	**22,889,564**	**6,524,630**	**3,883,197**	**272,427**	**0.0**	**105**	**85**	**19.0%**	

Performance Measures

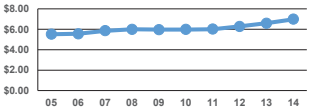
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.40	$57.04
Bus	$6.97	$91.35
Total	**$5.65**	**$80.51**

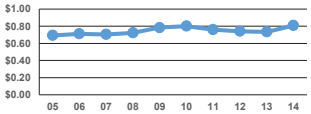
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.67	$23.37	0.1	2.4
Bus	$0.81	$2.70	2.6	33.9
Total	**$0.96**	**$3.36**	**1.7**	**24.0**

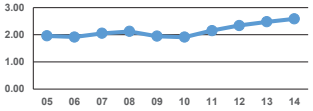
Operating Expense per Vehicle Revenue Mile: Bus



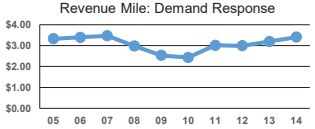
Operating Expense per Passenger Mile: Bus



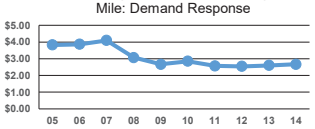
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



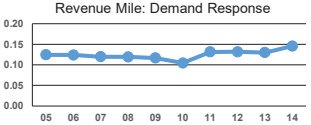
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.spatsmpo.org/
366 North Church Street
Suite 700
Spartanburg, SC 29303

Spartanburg County Transportation Services (sctsb)

2014 Annual Agency Profile

Deputy County Administrator: Mr James Hipp
864-596-2526

General Information

Urbanized Area Statistics - 2010 Census

Spartanburg, SC
190 **Square Miles**
180,786 **Population**
192 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 South Carolina Non-UZA

Service Consumption

2,042,378 **Annual Passenger Miles (PMT)**
146,027 **Annual Unlinked Trips (UPT)**
548 **Average Weekday Unlinked Trips**
61 **Average Saturday Unlinked Trips**
5 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40088
Reporter Type: Full Reporter

Service Area Statistics

811 **Square Miles**
284,307 **Population**

Service Supplied

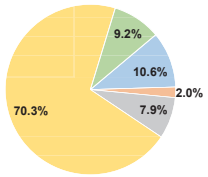
1,619,533 **Annual Vehicle Revenue Miles (VRM)**
85,504 **Annual Vehicle Revenue Hours (VRH)**
35 **Vehicles Operated in Maximum Service (VOMS)**
46 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$418,205	10.6%
Local Funds	$78,796	2.0%
State Funds	$309,837	7.9%
Federal Assistance	$2,767,299	70.3%
Other Funds	$361,060	9.2%
Total Operating Funds Expended	**$3,935,197**	100.0%

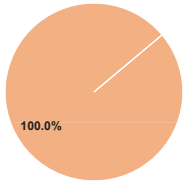
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$13,400	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$13,400**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$60,557	1.5%
Materials and Supplies	$1,508	0.0%
Purchased Transportation	$3,871,796	98.4%
Other Operating Expenses	$1,336	0.0%
Total Operating Expenses	**$3,935,197**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	35	$13,400	$0	$0	$0	$13,400
Total	**-**	**35**	**$13,400**	**$0**	**$0**	**$0**	**$13,400**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$3,935,197	$418,205	$13,400	2,042,378	146,027	1,619,533	85,504	0.0	46	35	23.9%	5.0
Total	**$3,935,197**	**$418,205**	**$13,400**	**2,042,378**	**146,027**	**1,619,533**	**85,504**	**0.0**	**46**	**35**	**23.9%**	

Performance Measures

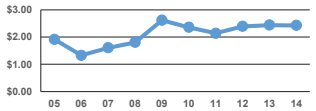
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.43	$46.02
Total	**$2.43**	**$46.02**

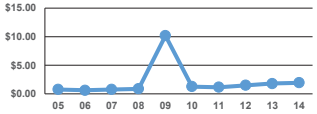
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$1.93	$26.95	0.1	1.7
Total	**$1.93**	**$26.95**	**0.1**	**1.7**

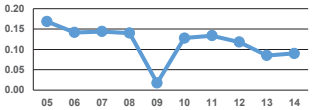
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.clarksvilletransit.org/
430 Boillin Lane
Clarksville, TN 37040

Clarksville Transit System (CTS)

2014 Annual Agency Profile

Transportation Director: Mr. Arthur Bing
931-553-2430

General Information

Urbanized Area Statistics - 2010 Census

Clarksville, TN-KY
110 **Square Miles**
158,655 **Population**
208 **Pop. Rank out of 498 UZAs**

Service Consumption

4,062,845 **Annual Passenger Miles (PMT)**
733,752 **Annual Unlinked Trips (UPT)**
2,516 **Average Weekday Unlinked Trips**
1,766 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40092
Reporter Type: Full Reporter

Service Area Statistics

105 **Square Miles**
135,471 **Population**

Service Supplied

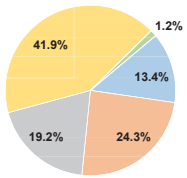
1,453,555 **Annual Vehicle Revenue Miles (VRM)**
86,908 **Annual Vehicle Revenue Hours (VRH)**
25 **Vehicles Operated in Maximum Service (VOMS)**
34 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$754,075	13.4%
Local Funds	$1,368,425	24.3%
State Funds	$1,079,323	19.2%
Federal Assistance	$2,355,355	41.9%
Other Funds	$69,551	1.2%
Total Operating Funds Expended	**$5,626,729**	100.0%

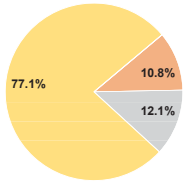
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$40,378	10.8%
State Funds	$45,398	12.1%
Federal Assistance	$288,351	77.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$374,127**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$4,024,312	73.5%
Materials and Supplies	$1,175,874	21.5%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$276,898	5.1%
Total Operating Expenses	**$5,477,084**	100.0%
Reconciling OE Cash Expenditures	$149,646	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	9	-	$14,058	$1,280	$0	$0	$15,338
Bus	16	-	$122,051	$4,628	$232,110	$0	$358,789
Total	**25**	**-**	**$136,109**	**$5,908**	**$232,110**	**$0**	**$374,127**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$1,230,405	$73,001	$15,338	255,871	30,118	348,007	21,400	0.0	11	9	18.2%	4.4
Bus	$4,246,679	$681,074	$358,789	3,806,974	703,634	1,105,548	65,508	0.0	23	16	30.4%	8.7
Total	**$5,477,084**	**$754,075**	**$374,127**	**4,062,845**	**733,752**	**1,453,555**	**86,908**	**0.0**	**34**	**25**	**26.5%**	

Performance Measures

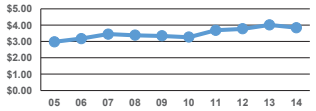
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.54	$57.50
Bus	$3.84	$64.83
Total	**$3.77**	**$63.02**

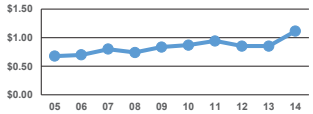
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.81	$40.85	0.1	1.4
Bus	$1.12	$6.04	0.6	10.7
Total	**$1.35**	**$7.46**	**0.5**	**8.4**

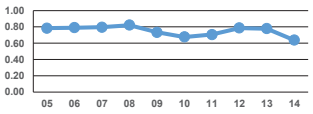
Operating Expense per Vehicle Revenue Mile: Bus



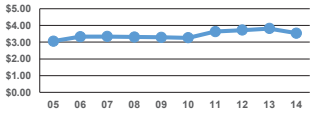
Operating Expense per Passenger Mile: Bus



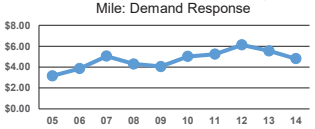
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



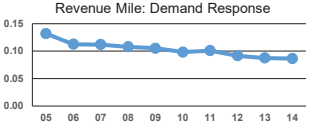
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ridegta.com/
223 West Meadowview Road
Greensboro, NC 27402

Greensboro Transit Authority (GTA)

2014 Annual Agency Profile

Public Transportation Manager: Mrs. Elizabeth James
(336) 373-2820

General Information

Urbanized Area Statistics - 2010 Census

Greensboro, NC
185 **Square Miles**
311,810 **Population**
120 **Pop. Rank out of 498 UZAs**

Service Consumption

18,987,979 **Annual Passenger Miles (PMT)**
4,655,974 **Annual Unlinked Trips (UPT)**
15,953 **Average Weekday Unlinked Trips**
8,588 **Average Saturday Unlinked Trips**
3,401 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40093
Reporter Type: Full Reporter

Service Area Statistics

127 **Square Miles**
269,666 **Population**

Service Supplied

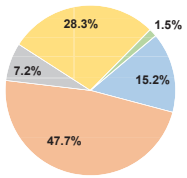
3,659,389 **Annual Vehicle Revenue Miles (VRM)**
263,419 **Annual Vehicle Revenue Hours (VRH)**
77 **Vehicles Operated in Maximum Service (VOMS)**
102 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,597,937	15.2%
Local Funds	$11,263,666	47.7%
State Funds	$1,706,180	7.2%
Federal Assistance	$6,670,878	28.3%
Other Funds	$359,358	1.5%
Total Operating Funds Expended	**$23,598,019**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$112,088	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$112,088**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,086,631	8.9%
Materials and Supplies	$3,869,648	16.5%
Purchased Transportation	$16,727,690	71.2%
Other Operating Expenses	$823,003	3.5%
Total Operating Expenses	**$23,506,972**	100.0%
Reconciling OE Cash Expenditures	$91,047	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	36	$0	$0	$0	$0	$0
Bus	-	41	$0	$0	$112,088	$0	$112,088
Total	**-**	**77**	**$0**	**$0**	**$112,088**	**$0**	**$112,088**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$7,630,122	$253,951	$0	1,711,357	226,071	1,588,787	103,827	0.0	45	36	20.0%	4.0
Bus	$15,876,850	$3,343,986	$112,088	17,276,622	4,429,903	2,070,602	159,592	0.0	57	41	28.1%	7.5
Total	**$23,506,972**	**$3,597,937**	**$112,088**	**18,987,979**	**4,655,974**	**3,659,389**	**263,419**	**0.0**	**102**	**77**	**24.5%**	

Performance Measures

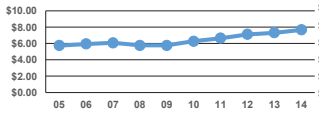
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.80	$73.49
Bus	$7.67	$99.48
Total	**$6.42**	**$89.24**

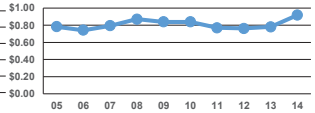
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.46	$33.75	0.1	2.2
Bus	$0.92	$3.58	2.1	27.8
Total	**$1.24**	**$5.05**	**1.3**	**17.7**

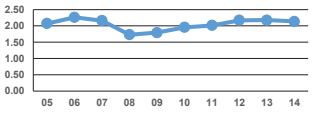
Operating Expense per Vehicle Revenue Mile: Bus



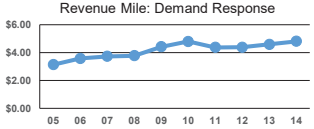
Operating Expense per Passenger Mile: Bus



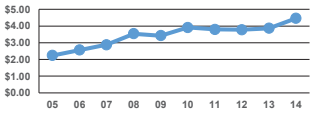
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



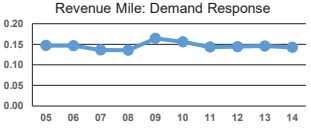
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.dtop.gov.pr/
398 Jesus T. Pinero Ave.
San Juan, PR 00918

Alternativa de Transporte Integrado -ATI (PRHTA)

2014 Annual Agency Profile

Executive Director: Ms. Carmen Villar-Prados
787-729-1531

General Information

Urbanized Area Statistics - 2010 Census

San Juan, PR

867	**Square Miles**
2,148,346	**Population**
21	**Pop. Rank out of 498 UZAs**

Service Consumption

55,378,217	**Annual Passenger Miles (PMT)**
12,445,529	**Annual Unlinked Trips (UPT)**
44,021	**Average Weekday Unlinked Trips**
16,533	**Average Saturday Unlinked Trips**
9,699	**Average Sunday Unlinked Trips**

Database Information

NTDID: 40094
Reporter Type: Full Reporter

Service Area Statistics

149	**Square Miles**
701,366	**Population**

Service Supplied

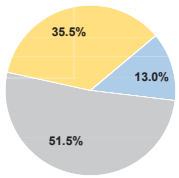
2,684,352	**Annual Vehicle Revenue Miles (VRM)**
188,145	**Annual Vehicle Revenue Hours (VRH)**
53	**Vehicles Operated in Maximum Service (VOMS)**
104	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$8,806,664	13.0%
Local Funds	$0	0.0%
State Funds	$34,884,084	51.5%
Federal Assistance	$24,000,000	35.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$67,690,748**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Heavy Rail	-	32	$0	$0	$0	$0	$0
Bus	-	21	$0	$0	$0	$0	$0
Total	**-**	**53**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$94,097	0.1%
Materials and Supplies	$112,874	0.2%
Purchased Transportation	$67,483,777	99.7%
Other Operating Expenses	$0	0.0%
Total Operating Expenses	**$67,690,748**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Heavy Rail	$57,364,419	$8,020,030	$0	51,975,086	10,877,266	1,910,978	103,210	20.6	74	32	56.8%	12.4
Bus	$10,326,329	$786,634	$0	3,403,131	1,568,263	773,374	84,935	11.1	30	21	30.0%	10.0
Total	**$67,690,748**	**$8,806,664**	**$0**	**55,378,217**	**12,445,529**	**2,684,352**	**188,145**	**31.7**	**104**	**53**	**49.0%**	

Performance Measures

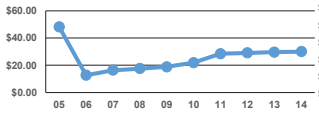
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Heavy Rail	$30.02	$555.80
Bus	$13.35	$121.58
Total	**$25.22**	**$359.78**

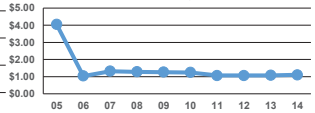
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Heavy Rail	$1.10	$5.27	5.7	105.4
Bus	$3.03	$6.58	2.0	18.5
Total	**$1.22**	**$5.44**	**4.6**	**66.1**

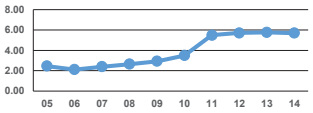
Operating Expense per Vehicle Revenue Mile: Heavy Rail



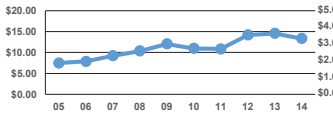
Operating Expense per Passenger Mile: Heavy Rail



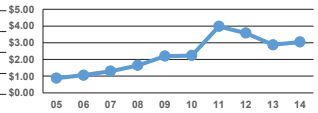
Unlinked Passenger Trip per Vehicle Revenue Mile: Heavy Rail



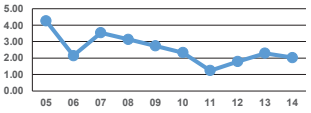
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.greenvillenc.gov/
1500 Beatty Street
Greenville, NC 27834

Greenville Area Transit (GREAT)

2014 Annual Agency Profile

Transit Manager: Mr. Lamont Jackson
252-329-4047

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Greenville, NC

65 **Square Miles**
117,798 **Population**
266 **Pop. Rank out of 498 UZAs**

Service Area Statistics

35 **Square Miles**
84,554 **Population**

Service Consumption

558,022 **Annual Unlinked Trips (UPT)**

Service Supplied

387,852 **Annual Vehicle Revenue Miles (VRM)**
31,259 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40095
Reporter Type: Small Systems Reporter

Financial Information

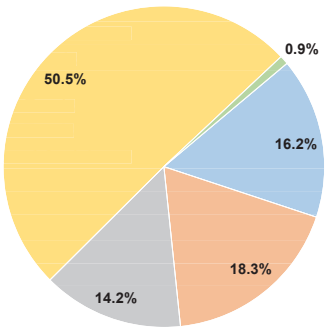
Sources of Operating Funds Expended

Fare Revenues	$333,666	16.2%
Local Funds	$376,011	18.3%
State Funds	$292,386	14.2%
Federal Assistance	$1,039,258	50.5%
Other Funds	$18,180	0.9%
Total Operating Funds Expended	**$2,059,501**	100.0%

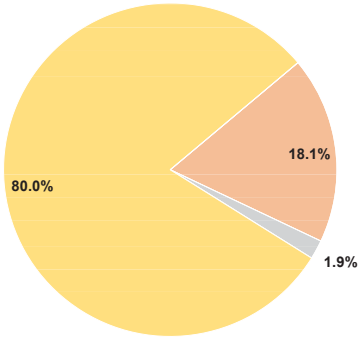
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$25,493	18.1%
State Funds	$2,601	1.9%
Federal Assistance	$112,376	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$140,470**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	-	5	$180,767	$25,714	$0	13,049	96,497	9,794	
Bus	6	-	$1,878,734	$307,952	$140,470	544,973	291,355	21,465	7.9
Total	**6**	**5**	**$2,059,501**	**$333,666**	**$140,470**	**558,022**	**387,852**	**31,259**	

Performance Measures

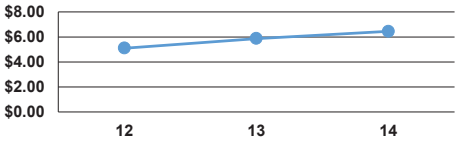
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.87	$18.46
Bus	$6.45	$87.53
Total	**$5.31**	**$65.89**

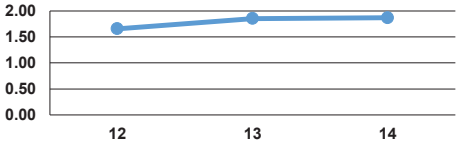
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.85	0.1	1.3
Bus	$3.45	1.9	25.4
Total	**$3.69**	**1.4**	**17.9**

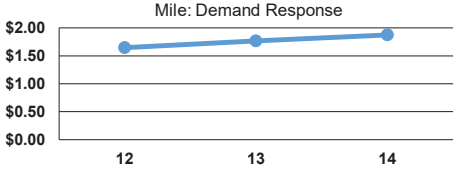
Operating Expense per Vehicle Revenue Mile: Bus



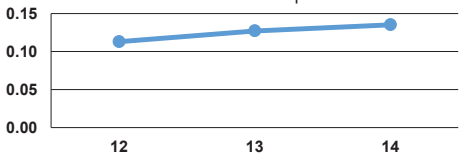
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Pitt Area Transit System (NTDID: 40220), and in which the data are captured in this report for mode DR/PT.

http://www.rockymountnc.gov/trt/
331 South Franklin Street
Rocky Mount, NC 27802

Tar River Transit (TRT)

2014 Annual Agency Profile

City Engineer: Mr. Brad Kerr
252-972-1120

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Rocky Mount, NC

46 **Square Miles**
68,243 **Population**
406 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

40 **Square Miles**
58,761 **Population**

Service Consumption

398,824 **Annual Unlinked Trips (UPT)**

Service Supplied

1,462,140 **Annual Vehicle Revenue Miles (VRM)**
71,655 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40096
Reporter Type: Small Systems Reporter

Financial Information

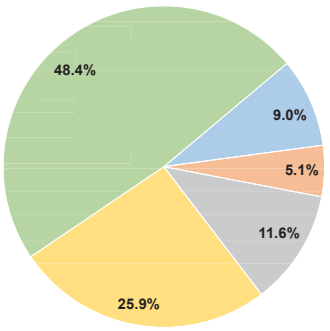
Sources of Operating Funds Expended

Fare Revenues	$268,286	9.0%
Local Funds	$153,731	5.1%
State Funds	$346,559	11.6%
Federal Assistance	$773,989	25.9%
Other Funds	$1,444,188	48.4%
Total Operating Funds Expended	**$2,986,753**	100.0%

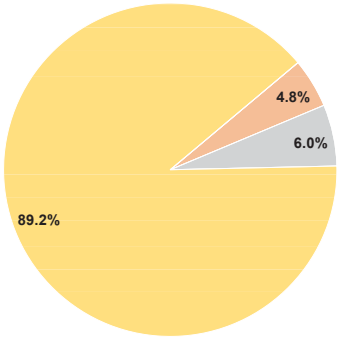
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$45,985	4.8%
State Funds	$57,200	6.0%
Federal Assistance	$856,198	89.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$959,383**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	-	15	$2,011,138	$47,902	$325,941	84,872	1,135,646	50,474	4.4
Bus	-	7	$975,615	$220,384	$633,442	313,952	326,494	21,181	9.1
Total	**-**	**22**	**$2,986,753**	**$268,286**	**$959,383**	**398,824**	**1,462,140**	**71,655**	

Performance Measures

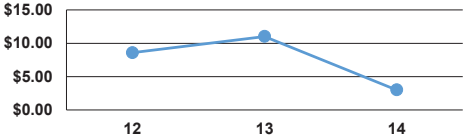
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.77	$39.85
Bus	$2.99	$46.06
Total	**$2.04**	**$41.68**

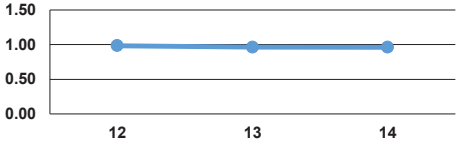
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$23.70	0.1	1.7
Bus	$3.11	1.0	14.8
Total	**$7.49**	**0.3**	**5.6**

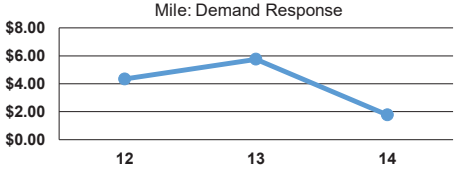
Operating Expense per Vehicle Revenue Mile: Bus



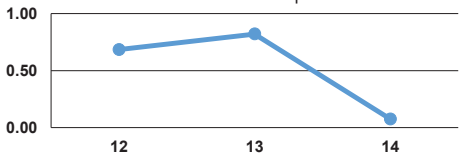
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.treasurecoastconnector.com/
1505 Orange Avenue
Fort Pierce, FL 34950

Council on Aging of St. Lucie, Inc.

2014 Annual Agency Profile

President/CEO: Mr. Darrell Drummond
772-336-8608

General Information

Urbanized Area Statistics - 2010 Census

Port St. Lucie, FL
208 **Square Miles**
376,047 **Population**
101 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Florida Non-UZA

Service Consumption

3,096,472 **Annual Passenger Miles (PMT)**
289,503 **Annual Unlinked Trips (UPT)**
1,153 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40097
Reporter Type: Full Reporter

Service Area Statistics

572 **Square Miles**
283,866 **Population**

Service Supplied

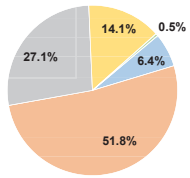
786,766 **Annual Vehicle Revenue Miles (VRM)**
53,070 **Annual Vehicle Revenue Hours (VRH)**
32 **Vehicles Operated in Maximum Service (VOMS)**
51 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$283,413	6.4%
Local Funds	$2,283,547	51.8%
State Funds	$1,195,288	27.1%
Federal Assistance	$621,848	14.1%
Other Funds	$20,199	0.5%
Total Operating Funds Expended	**$4,404,295**	100.0%

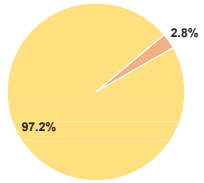
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$82,356	2.8%
State Funds	$0	0.0%
Federal Assistance	$2,813,892	97.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,896,248**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,884,613	67.4%
Materials and Supplies	$825,592	19.3%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$570,167	13.3%
Total Operating Expenses	**$4,280,372**	100.0%
Reconciling OE Cash Expenditures	$123,923	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	24	-	$2,633,254	$8,332	$0	$114,212	$2,755,798
Bus	8	-	$0	$56,341	$18,699	$65,410	$140,450
Total	**32**	**-**	**$2,633,254**	**$64,673**	**$18,699**	**$179,622**	**$2,896,248**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$2,735,438	$62,341	$2,755,798	524,445	103,410	474,789	30,998	0.0	39	24	38.5%	2.1
Bus	$1,544,934	$221,072	$140,450	2,572,027	186,093	311,977	22,072	0.0	12	8	33.3%	2.0
Total	**$4,280,372**	**$283,413**	**$2,896,248**	**3,096,472**	**289,503**	**786,766**	**53,070**	**0.0**	**51**	**32**	**37.3%**	

Performance Measures

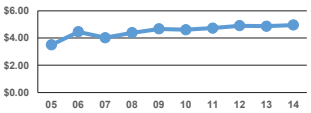
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.76	$88.25
Bus	$4.95	$70.00
Total	**$5.44**	**$80.66**

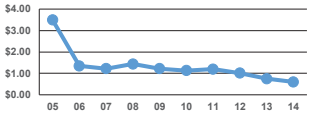
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.22	$26.45	0.2	3.3
Bus	$0.60	$8.30	0.6	8.4
Total	**$1.38**	**$14.79**	**0.4**	**5.5**

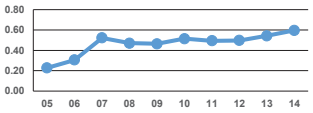
Operating Expense per Vehicle Revenue Mile: Bus



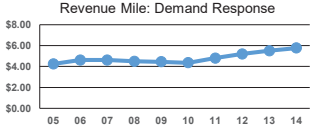
Operating Expense per Passenger Mile: Bus



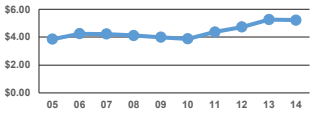
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



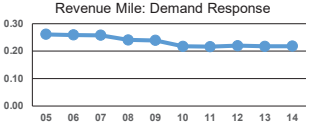
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.swrta.com/
129 South Harvin Street
Sumter, SC 29151

Santee Wateree Regional Transportation Authority (SWRTA)

2014 Annual Agency Profile

Executive Director: Mrs. Lottie Jones
803-934-0396

General Information

Urbanized Area Statistics - 2010 Census

Sumter, SC

66 **Square Miles**
73,107 **Population**
380 **Pop. Rank out of 498 UZAs**

Other UZAs Served

166 Myrtle Beach-Socastee, SC-NC; 75 Columbia, SC; 0 South Carolina Non-UZA

Service Area Statistics

5,944 **Square Miles**
301,395 **Population**

Service Consumption

3,065,649 **Annual Passenger Miles (PMT)**
221,886 **Annual Unlinked Trips (UPT)**
822 **Average Weekday Unlinked Trips**
203 **Average Saturday Unlinked Trips**
78 **Average Sunday Unlinked Trips**

Service Supplied

957,303 **Annual Vehicle Revenue Miles (VRM)**
45,952 **Annual Vehicle Revenue Hours (VRH)**
56 **Vehicles Operated in Maximum Service (VOMS)**
63 **Vehicles Available for Maximum Service (VAMS)**

Database Information

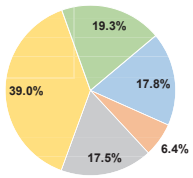
NTDID: 40100
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$610,573	17.8%
Local Funds	$221,571	6.4%
State Funds	$600,592	17.5%
Federal Assistance	$1,339,207	39.0%
Other Funds	$664,879	19.3%
Total Operating Funds Expended	**$3,436,822**	100.0%

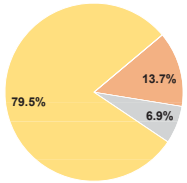
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$93,816	13.7%
State Funds	$47,120	6.9%
Federal Assistance	$545,340	79.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$686,276**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,195,172	63.9%
Materials and Supplies	$798,185	23.2%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$443,465	12.9%
Total Operating Expenses	**$3,436,822**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	7	-	$0	$0	$0	$0	$0
Demand Response	36	-	$0	$4,655	$4,042	$29,247	$37,944
Bus	13	-	$648,332	$0	$0	$0	$648,332
Total	**56**	**-**	**$648,332**	**$4,655**	**$4,042**	**$29,247**	**$686,276**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Bus	$714,850	$70,986	$0	1,895,039	40,744	279,045	9,324	0.0	8	7	12.5%	4.8
Demand Response	$1,748,942	$467,130	$37,944	903,684	60,526	399,718	19,369	0.0	42	36	14.3%	4.8
Bus	$973,030	$72,457	$648,332	266,926	120,616	278,540	17,259	0.0	13	13	0.0%	4.5
Total	**$3,436,822**	**$610,573**	**$686,276**	**3,065,649**	**221,886**	**957,303**	**45,952**	**0.0**	**63**	**56**	**11.1%**	

Performance Measures

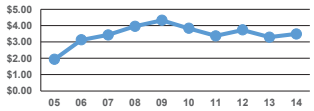
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.56	$76.67
Demand Response	$4.38	$90.30
Bus	$3.49	$56.38
Total	**$3.59**	**$74.79**

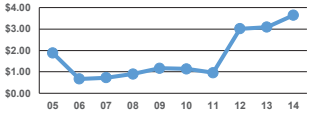
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.38	$17.54	0.1	4.4
Demand Response	$1.94	$28.90	0.2	3.1
Bus	$3.65	$8.07	0.4	7.0
Total	**$1.12**	**$15.49**	**0.2**	**4.8**

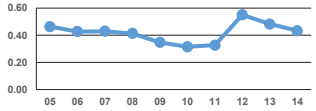
Operating Expense per Vehicle Revenue Mile: Bus



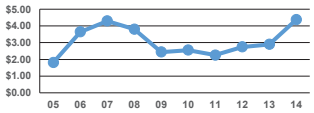
Operating Expense per Passenger Mile: Bus



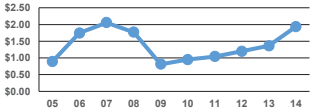
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



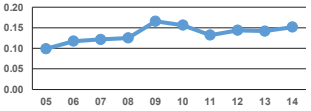
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cityofspartanburg.org/SPARTA/
150 Airflow Drive
Spartanburg, SC 29304

Spartanburg Transit System (SPARTA)

2014 Annual Agency Profile

General Manager: Mr Luis Gonzalez
864-595-2710

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Spartanburg, SC

190 **Square Miles**
180,786 **Population**
192 **Pop. Rank out of 498 UZAs**

Service Area Statistics

40 **Square Miles**
37,013 **Population**

Service Consumption

487,579 **Annual Unlinked Trips (UPT)**

Service Supplied

278,503 **Annual Vehicle Revenue Miles (VRM)**
21,194 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40101
Reporter Type: Small Systems Reporter

Financial Information

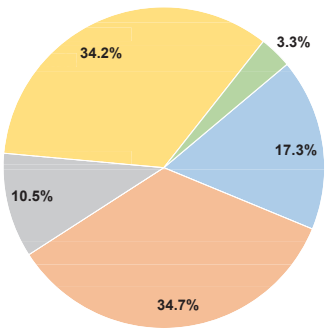
Sources of Operating Funds Expended

Fare Revenues	$250,258	17.3%
Local Funds	$500,000	34.7%
State Funds	$152,199	10.5%
Federal Assistance	$493,301	34.2%
Other Funds	$47,084	3.3%
Total Operating Funds Expended	**$1,442,842**	100.0%

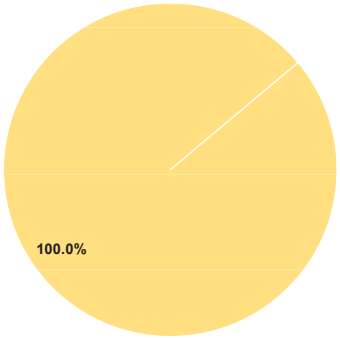
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$289,064	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$289,064**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	8	-	$1,442,842	$250,258	$289,064	487,579	278,503	21,194	6.3
Total	**8**	**-**	**$1,442,842**	**$250,258**	**$289,064**	**487,579**	**278,503**	**21,194**	

Performance Measures

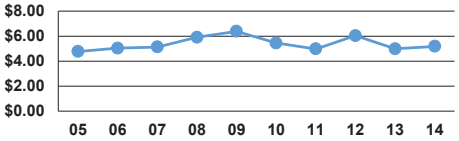
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$5.18	$68.08
Total	**$5.18**	**$68.08**

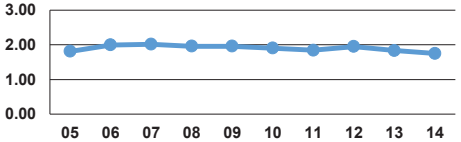
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$2.96	1.8	23.0
Total	**$2.96**	**1.8**	**23.0**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.coastrta.com/
1418 Third Avenue
Conway, SC 29526

Waccamaw Regional Transportation Authority (The Coast RTA)

2014 Annual Agency Profile

General Manager / CEO: Mr. Brian Piascik
(843) 488-6060

General Information

Urbanized Area Statistics - 2010 Census

Myrtle Beach-Socastee, SC-NC
190 **Square Miles**
215,304 **Population**
166 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 South Carolina Non-UZA

Service Consumption

85,112 **Annual Passenger Miles (PMT)**
466,867 **Annual Unlinked Trips (UPT)**
1,342 **Average Weekday Unlinked Trips**
1,272 **Average Saturday Unlinked Trips**
964 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40102
Reporter Type: Full Reporter

Service Area Statistics

1,949 **Square Miles**
252,426 **Population**

Service Supplied

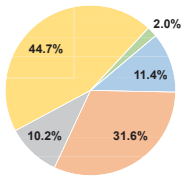
794,670 **Annual Vehicle Revenue Miles (VRM)**
40,258 **Annual Vehicle Revenue Hours (VRH)**
34 **Vehicles Operated in Maximum Service (VOMS)**
47 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$513,739	11.4%
Local Funds	$1,420,479	31.6%
State Funds	$459,306	10.2%
Federal Assistance	$2,009,852	44.7%
Other Funds	$89,024	2.0%
Total Operating Funds Expended	**$4,492,400**	100.0%

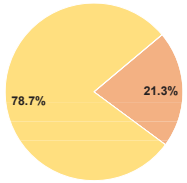
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$162,404	21.3%
State Funds	$0	0.0%
Federal Assistance	$601,811	78.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$764,215**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$3,373,002	75.4%
Materials and Supplies	$799,948	17.9%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$301,214	6.7%
Total Operating Expenses	**$4,474,164**	100.0%
Reconciling OE Cash Expenditures	$18,236	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	13	-	$0	$0	$0	$0	$0
Bus	21	-	$234,313	$56,460	$450,870	$22,572	$764,215
Total	**34**	**-**	**$234,313**	**$56,460**	**$450,870**	**$22,572**	**$764,215**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$628,527	$32,060	$0	85,112	7,832	110,786	8,109	0.0	13	13	0.0%	5.3
Bus	$3,845,637	$481,679	$764,215	0	459,035	683,884	32,149	0.0	34	21	38.2%	10.6
Total	**$4,474,164**	**$513,739**	**$764,215**	**85,112**	**466,867**	**794,670**	**40,258**	**0.0**	**47**	**34**	**27.7%**	

Performance Measures

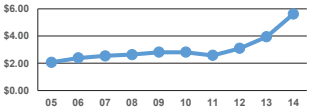
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.67	$77.51
Bus	$5.62	$119.62
Total	**$5.63**	**$111.14**

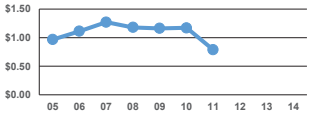
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.38	$80.25	0.1	1.0
Bus		$8.38	0.7	14.3
Total	**$52.57**	**$9.58**	**0.6**	**11.6**

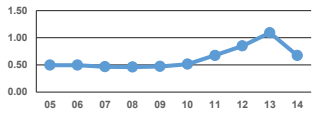
Operating Expense per Vehicle Revenue Mile: Bus



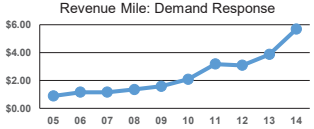
Operating Expense per Passenger Mile: Bus



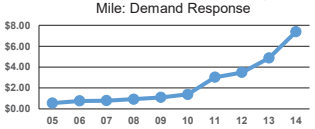
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



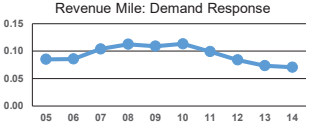
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.wiregrasstransit.org/
201 Depot St
Dothan, AL 36302

Wiregrass Transit Authority (WTA)

2014 Annual Agency Profile

Director: Mr Jim Rathburn
334-794-4093

General Information

Urbanized Area Statistics - 2010 Census

Dothan, AL
- 56 **Square Miles**
- 68,781 **Population**
- 402 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Alabama Non-UZA

Service Consumption

- 3,292,778 **Annual Passenger Miles (PMT)**
- 156,234 **Annual Unlinked Trips (UPT)**
- 541 **Average Weekday Unlinked Trips[a]**
- 12 **Average Saturday Unlinked Trips[a]**
- 6 **Average Sunday Unlinked Trips[a]**

Database Information

NTDID: 40103
Reporter Type: Full Reporter

Service Area Statistics

- 600 **Square Miles**
- 90,000 **Population**

Service Supplied

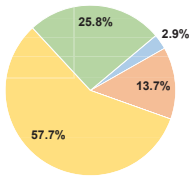
- 1,416,329 **Annual Vehicle Revenue Miles (VRM)**
- 84,909 **Annual Vehicle Revenue Hours (VRH)**
- 44 **Vehicles Operated in Maximum Service (VOMS)**
- 49 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$85,170	2.9%
Local Funds	$404,400	13.7%
State Funds	$0	0.0%
Federal Assistance	$1,704,182	57.7%
Other Funds	$762,008	25.8%
Total Operating Funds Expended	**$2,955,760**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,168,367	39.5%
Materials and Supplies	$201,897	6.8%
Purchased Transportation	$1,476,399	49.9%
Other Operating Expenses	$109,097	3.7%
Total Operating Expenses	**$2,955,760**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	13	15	$0	$0	$0	$0	$0
Demand Response - Taxi	-	16	$0	$0	$0	$0	$0
Total	**13**	**31**	**$0**	**$0**	**$0**	**$0**	**$0**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$2,397,321	$85,170	$0	2,966,682	138,555	1,090,233	66,565	0.0	33	28	15.2%	4.4
Demand Response - Taxi	$558,439	$0	$0	326,096	17,679	326,096	18,344	0.0	16	16	0.0%	
Total	**$2,955,760**	**$85,170**	**$0**	**3,292,778**	**156,234**	**1,416,329**	**84,909**	**0.0**	**49**	**44**	**10.2%**	

Performance Measures

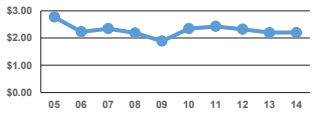
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.20	$36.01
Demand Response - Taxi	$1.71	$30.44
Total	**$2.09**	**$34.81**

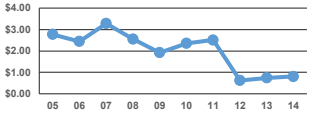
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$0.81	$17.30	0.1	2.1
Demand Response - Taxi	$1.71	$31.59	0.1	1.0
Total	**$0.90**	**$18.92**	**0.1**	**1.8**

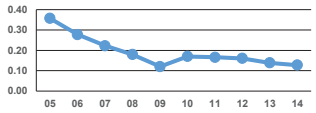
Operating Expense per Vehicle Revenue Mile: Demand Response



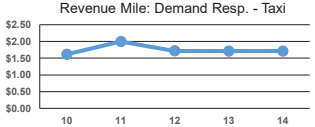
Operating Expense per Passenger Mile: Demand Response



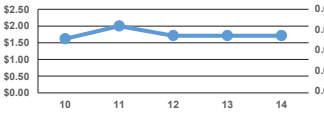
Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



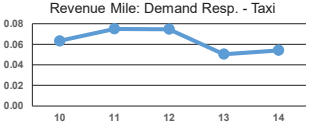
Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



Operating Expense per Passenger Mile: Demand Resp. - Taxi



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Resp. - Taxi



Notes: [a]Average Unlinked Trips not available for Demand Response Taxi.
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.SeniorResourceAssociation.org/
694 14th Street
Vero Beach, FL 32960

Indian River County (SRA)

2014 Annual Agency Profile

President/CEO: Ms. Karen Deigl
772-569-0111

General Information

Urbanized Area Statistics - 2010 Census

Sebastian-Vero Beach South-Florida Ridge, FL
97 **Square Miles**
149,422 **Population**
220 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Florida Non-UZA

Service Consumption

6,003,584 **Annual Passenger Miles (PMT)**
1,112,690 **Annual Unlinked Trips (UPT)**
3,943 **Average Weekday Unlinked Trips**
1,574 **Average Saturday Unlinked Trips**
21 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40104
Reporter Type: Full Reporter

Service Area Statistics

216 **Square Miles**
143,696 **Population**

Service Supplied

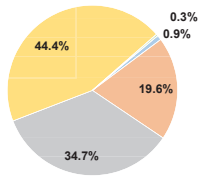
1,219,364 **Annual Vehicle Revenue Miles (VRM)**
64,509 **Annual Vehicle Revenue Hours (VRH)**
28 **Vehicles Operated in Maximum Service (VOMS)**
51 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$32,691	0.9%
Local Funds	$695,129	19.6%
State Funds	$1,230,493	34.7%
Federal Assistance	$1,573,234	44.4%
Other Funds	$11,617	0.3%
Total Operating Funds Expended	**$3,543,164**	100.0%

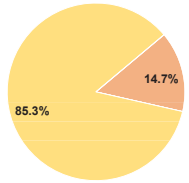
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$42,511	14.7%
State Funds	$0	0.0%
Federal Assistance	$247,364	85.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$289,875**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$56,330	1.6%
Materials and Supplies	$1,172	0.0%
Purchased Transportation	$3,470,093	98.2%
Other Operating Expenses	$5,725	0.2%
Total Operating Expenses	**$3,533,320**	100.0%
Reconciling OE Cash Expenditures	$9,844	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	14	$0	$7,235	$0	$6,179	$13,414
Bus	-	14	$0	$160,614	$0	$115,847	$276,461
Total	**-**	**28**	**$0**	**$167,849**	**$0**	**$122,026**	**$289,875**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$1,058,451	$32,691	$13,414	358,038	32,852	300,348	17,746	0.0	27	14	48.2%	
Bus	$2,474,869	$0	$276,461	5,645,546	1,079,838	919,016	46,763	0.0	24	14	41.7%	4.9
Total	**$3,533,320**	**$32,691**	**$289,875**	**6,003,584**	**1,112,690**	**1,219,364**	**64,509**	**0.0**	**51**	**28**	**45.1%**	

Performance Measures

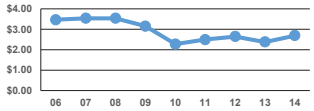
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.52	$59.64
Bus	$2.69	$52.92
Total	**$2.90**	**$54.77**

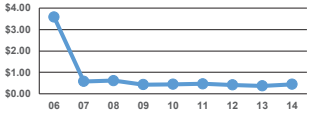
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.96	$32.22	0.1	1.9
Bus	$0.44	$2.29	1.2	23.1
Total	**$0.59**	**$3.18**	**0.9**	**17.2**

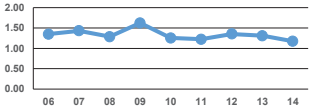
Operating Expense per Vehicle Revenue Mile: Bus



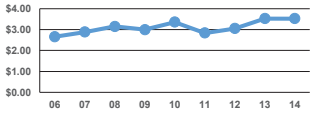
Operating Expense per Passenger Mile: Bus



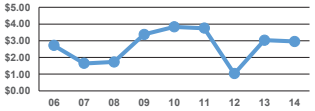
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



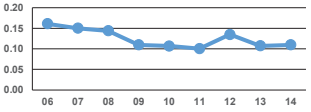
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.dtop.gov.pr/
Minillas Station
San Juan, PR 00940

Puerto Rico Highway and Transportation Authority (PRHTA)

2014 Annual Agency Profile

Executive Director: Ms. Carmen Villar-Prados
787-729-1531

General Information

Urbanized Area Statistics - 2010 Census

San Juan, PR
867 **Square Miles**
2,148,346 **Population**
21 **Pop. Rank out of 498 UZAs**

Other UZAs Served

See Below

Service Consumption

110,546,671 **Annual Passenger Miles (PMT)**
27,881,893 **Annual Unlinked Trips (UPT)**
97,237 **Average Weekday Unlinked Trips**
47,276 **Average Saturday Unlinked Trips**
9,309 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40105
Reporter Type: Full Reporter

Service Area Statistics

892 **Square Miles**
2,478,905 **Population**

Service Supplied

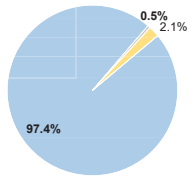
21,631,666 **Annual Vehicle Revenue Miles (VRM)**
2,104,517 **Annual Vehicle Revenue Hours (VRH)**
2,096 **Vehicles Operated in Maximum Service (VOMS)**
2,873 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$39,354,370	97.4%
Local Funds	$0	0.0%
State Funds	$209,241	0.5%
Federal Assistance	$836,964	2.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$40,400,575**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Publico	-	2,096	$0	$0	$0	$0	$0
Total	**-**	**2,096**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,046,205	2.6%
Materials and Supplies	$0	0.0%
Purchased Transportation	$39,354,370	97.4%
Other Operating Expenses	$0	0.0%
Total Operating Expenses	**$40,400,575**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Publico	$40,400,575	$39,354,370	$0	110,546,671	27,881,893	21,631,666	2,104,517	0.0	2,873	2,096	27.0%	
Total	**$40,400,575**	**$39,354,370**	**$0**	**110,546,671**	**27,881,893**	**21,631,666**	**2,104,517**	**0.0**	**2,873**	**2,096**	**27.0%**	

Performance Measures

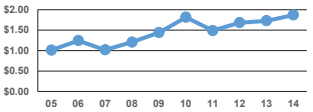
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Publico	$1.87	$19.20
Total	**$1.87**	**$19.20**

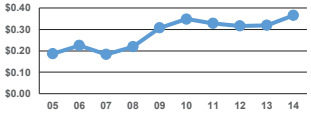
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Publico	$0.37	$1.45	1.3	13.2
Total	**$0.37**	**$1.45**	**1.3**	**13.2**

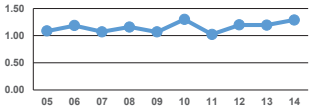
Operating Expense per Vehicle Revenue Mile: Publico



Operating Expense per Passenger Mile: Publico



Unlinked Passenger Trip per Vehicle Revenue Mile: Publico



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 319 Yauco, PR; 358 Guayama, PR; 263 San German-Cabo Rojo-Sabana Grande, PR; 232 Arecibo, PR; 218 Ponce, PR; 339 Fajardo, PR; 356 Juana Diaz, PR; 0 Puerto Rico Non-UZA; 284 Mayagnez, PR; 124 Aguadilla-Isabela-San Sebastian, PR; 387 Florida-Imbery-Barceloneta, PR

http://www.triangletransit.org/
4600 Emperor Boulevard
Research Triangle Park, NC 27709

Research Triangle Regional Public Transportation Authority (Triangle Transit)

2014 Annual Agency Profile

CFO/Director of Admin. Services: Mrs. Saundra Freeman
919-485-7415

General Information

Urbanized Area Statistics - 2010 Census

Durham, NC

182	**Square Miles**
347,602	**Population**
110	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Carolina Non-UZA; 50 Raleigh, NC

Service Consumption

31,195,001	**Annual Passenger Miles (PMT)**
2,182,847	**Annual Unlinked Trips (UPT)**
8,460	**Average Weekday Unlinked Trips**
1,670	**Average Saturday Unlinked Trips**
70	**Average Sunday Unlinked Trips**

Database Information

NTDID: 40108
Reporter Type: Full Reporter

Service Area Statistics

1,519	**Square Miles**
1,402,824	**Population**

Service Supplied

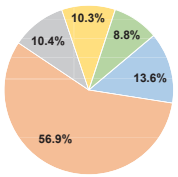
3,891,826	**Annual Vehicle Revenue Miles (VRM)**
164,087	**Annual Vehicle Revenue Hours (VRH)**
151	**Vehicles Operated in Maximum Service (VOMS)**
178	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,765,989	13.6%
Local Funds	$11,584,399	56.9%
State Funds	$2,122,548	10.4%
Federal Assistance	$2,087,154	10.3%
Other Funds	$1,794,586	8.8%
Total Operating Funds Expended	**$20,354,676**	100.0%

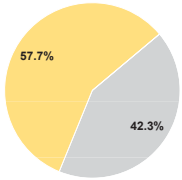
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$63,000	42.3%
Federal Assistance	$85,998	57.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$148,998**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$14,985,090	73.8%
Materials and Supplies	$3,201,962	15.8%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$2,106,239	10.4%
Total Operating Expenses	**$20,293,291**	100.0%
Reconciling OE Cash Expenditures	$61,385	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	14	-	$0	$0	$0	$0	$0
Bus	68 [2]	- [2]	$0	$63,000	$54,005	$31,993	$148,998
Vanpool	69	-	$0	$0	$0	$0	$0
Total	**151**	**-**	**$0**	**$63,000**	**$54,005**	**$31,993**	**$148,998**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$2,396,639	$51,500	$0	685,319	34,286	477,049	19,836	0.0	16	14	12.5%	3.2
Bus	$14,482,893 [2]	$2,017,969 [2]	$148,998	20,472,456	1,822,853	2,378,053	115,371	0.0	82	68 [2]	17.1%	5.1
Vanpool	$3,413,759	$696,520	$0	10,037,226	325,708	1,036,724	28,880	0.0	80	69	13.8%	4.9
Total	**$20,293,291**	**$2,765,989**	**$148,998**	**31,195,001**	**2,182,847**	**3,891,826**	**164,087**	**0.0**	**178**	**151**	**15.2%**	

Performance Measures

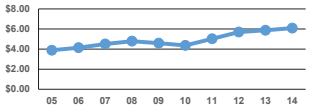
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.02	$120.82
Bus	$6.09	$125.53
Vanpool	$3.29	$118.21
Total	**$5.21**	**$123.67**

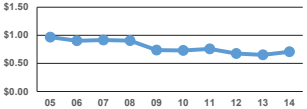
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.50	$69.90	0.1	1.7
Bus	$0.71	$7.95	0.8	15.8
Vanpool	$0.34	$10.48	0.3	11.3
Total	**$0.65**	**$9.30**	**0.6**	**13.3**

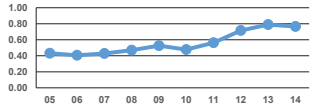
Operating Expense per Vehicle Revenue Mile: Bus



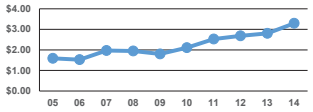
Operating Expense per Passenger Mile: Bus



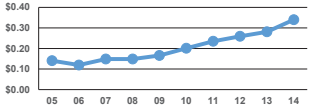
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



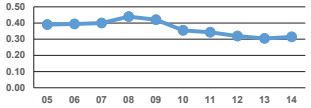
Operating Expense per Vehicle Revenue Mile: Vanpool



Operating Expense per Passenger Mile: Vanpool



Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[2]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they buy service from Capital Area Transit (NTDID: 40007), and in which the data are captured in this report for mode MB/DO.
*This agency has a purchased transportation relationship in which they buy service from Durham Area Transit Authority (NTDID: 40087), and in which the data are captured in this report for mode MB/DO.
*This agency has a purchased transportation relationship in which they buy service from Town of Cary (NTDID: 40143), and in which the data are captured in this report for mode MB/DO.
*This agency has a purchased transportation relationship in which they buy service from Chapel Hill Transit (NTDID: 40051), and in which the data are captured in this report for mode MB/DO.
Financial Information updated 7/12/2016

http://www.ridecarta.com/
36 John Street
Charleston, SC 29403

Charleston Area Regional Transportation Authority

2014 Annual Agency Profile

CEO: Mr. Ronald Mitchum
843-720-3961

General Information

Urbanized Area Statistics - 2010 Census

Charleston-North Charleston, SC
293 **Square Miles**
548,404 **Population**
76 **Pop. Rank out of 498 UZAs**

Service Consumption

24,783,758 **Annual Passenger Miles (PMT)**
4,919,567 **Annual Unlinked Trips (UPT)**
16,775 **Average Weekday Unlinked Trips**
9,029 **Average Saturday Unlinked Trips**
3,254 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40110
Reporter Type: Full Reporter

Service Area Statistics

137 **Square Miles**
543,209 **Population**

Service Supplied

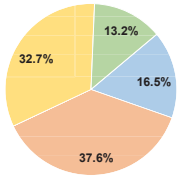
3,656,693 **Annual Vehicle Revenue Miles (VRM)**
258,825 **Annual Vehicle Revenue Hours (VRH)**
102 **Vehicles Operated in Maximum Service (VOMS)**
122 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,214,935	16.5%
Local Funds	$7,349,020	37.6%
State Funds	$0	0.0%
Federal Assistance	$6,380,065	32.7%
Other Funds	$2,581,840	13.2%
Total Operating Funds Expended	**$19,525,860**	100.0%

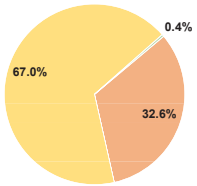
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$911,562	32.6%
State Funds	$0	0.0%
Federal Assistance	$1,874,071	67.0%
Other Funds	$10,838	0.4%
Total Capital Funds Expended	**$2,796,471**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,520,031	7.8%
Materials and Supplies	$2,902,354	14.9%
Purchased Transportation	$14,593,812	74.7%
Other Operating Expenses	$509,663	2.6%
Total Operating Expenses	**$19,525,860**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)		

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	7	$75,017	$1,493	$36,930	$5,280	$118,720
Demand Response	-	21	$257,070	$5,114	$126,552	$18,099	$406,835
Bus	-	74	$974,826	$19,393	$1,208,067	$68,630	$2,270,916
Total	**-**	**102**	**$1,306,913**	**$26,000**	**$1,371,549**	**$92,009**	**$2,796,471**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Bus	$1,005,380	$26,670	$118,720	2,360,276	208,874	190,406	10,881	0.0	10	7	30.0%	20.0
Demand Response	$2,980,676	$264,624	$406,835	731,280	75,607	641,134	42,111	0.0	24	21	12.5%	6.0
Bus	$15,539,804	$2,923,641	$2,270,916	21,692,202	4,635,086	2,825,153	205,833	0.0	88	74	15.9%	13.5
Total	**$19,525,860**	**$3,214,935**	**$2,796,471**	**24,783,758**	**4,919,567**	**3,656,693**	**258,825**	**0.0**	**122**	**102**	**16.4%**	

Performance Measures

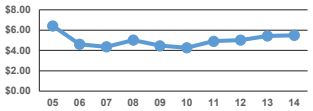
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$5.28	$92.40
Demand Response	$4.65	$70.78
Bus	$5.50	$75.50
Total	**$5.34**	**$75.44**

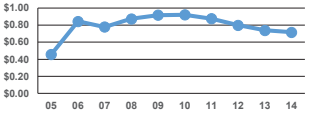
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.43	$4.81	1.1	19.2
Demand Response	$4.08	$39.42	0.1	1.8
Bus	$0.72	$3.35	1.6	22.5
Total	**$0.79**	**$3.97**	**1.3**	**19.0**

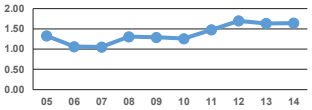
Operating Expense per Vehicle Revenue Mile: Bus



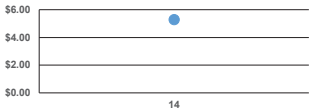
Operating Expense per Passenger Mile: Bus



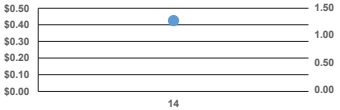
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



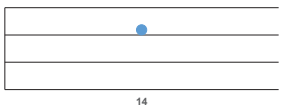
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.co.morgan.al.us/
401 Second Avenue SE
Decatur, AL 35602

Morgan County Area Transportation System (MCATS)

2014 Annual Agency Profile

Chairman, Morgan County Commission: Mr. Ray Long
256-351-4736

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Decatur, AL

58 **Square Miles**
70,436 **Population**
392 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Alabama Non-UZA

Service Area Statistics

574 **Square Miles**
111,064 **Population**

Service Consumption

136,965 **Annual Unlinked Trips (UPT)**

Service Supplied

535,576 **Annual Vehicle Revenue Miles (VRM)**
43,275 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40111
Reporter Type: Small Systems Reporter

Financial Information

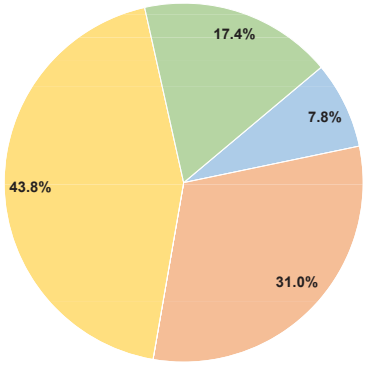
Sources of Operating Funds Expended

Fare Revenues	$99,756	7.8%
Local Funds	$394,144	31.0%
State Funds	$0	0.0%
Federal Assistance	$556,607	43.8%
Other Funds	$221,003	17.4%
Total Operating Funds Expended	**$1,271,510**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

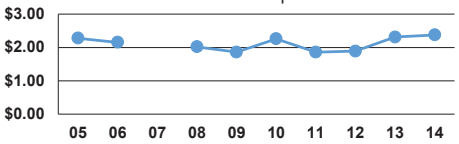
Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	28	-	$1,271,510	$99,756	$0	136,965	535,576	43,275	3.7
Total	**28**	**-**	**$1,271,510**	**$99,756**	**$0**	**136,965**	**535,576**	**43,275**	

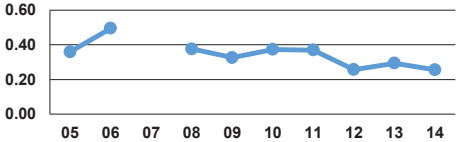
Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.37	$29.38	$9.28	0.3	3.2
Total	**$2.37**	**$29.38**	**$9.28**	**0.3**	**3.2**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.SanJuanCapital.com/
Area of Operations and Engineering
San Juan, PR 00902

City of San Juan (MSJ)

2014 Annual Agency Profile

Sub-Administrator: Ms Noelia Rosa
787-480-4000

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR

867 **Square Miles**
2,148,346 **Population**
21 **Pop. Rank out of 498 UZAs**

Service Area Statistics

76 **Square Miles**
381,931 **Population**

Service Consumption

1,259,343 **Annual Unlinked Trips (UPT)**

Service Supplied

215,180 **Annual Vehicle Revenue Miles (VRM)**
30,362 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40112
Reporter Type: Small Systems Reporter

Financial Information

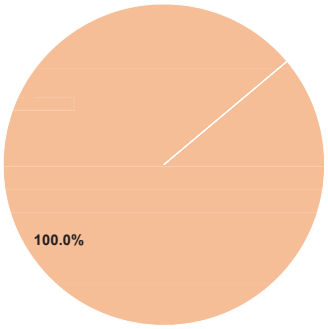
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,387,004	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,387,004**	100.0%

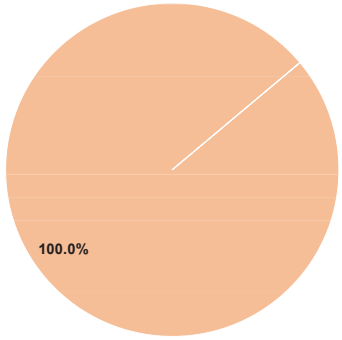
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$268,517	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$268,517**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	26	-	$1,387,004	$0	$268,517	1,259,343	215,180	30,362	7.4
Total	**26**	**-**	**$1,387,004**	**$0**	**$268,517**	**1,259,343**	**215,180**	**30,362**	

Performance Measures

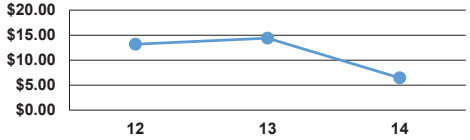
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$6.45	$45.68
Total	**$6.45**	**$45.68**

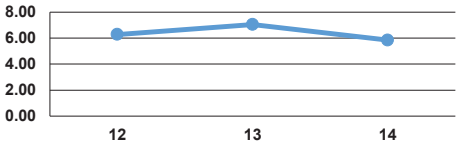
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.10	5.9	41.5
Total	**$1.10**	**5.9**	**41.5**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.aguadapuertorico.com/
517 Colon Street
Aguada, PR 00602

Municipality of Aguada

2014 Annual Agency Profile

Federal Program Director: Mr Juan Rios
787-868-6400

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Aguadilla-Isabela-San Sebastian, PR
239 **Square Miles**
306,196 **Population**
124 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Puerto Rico Non-UZA

Service Area Statistics

10 **Square Miles**
41,976 **Population**

Service Consumption

7,319 **Annual Unlinked Trips (UPT)**

Service Supplied

44,252 **Annual Vehicle Revenue Miles (VRM)**
4,555 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40114
Reporter Type: Small Systems Reporter

Financial Information

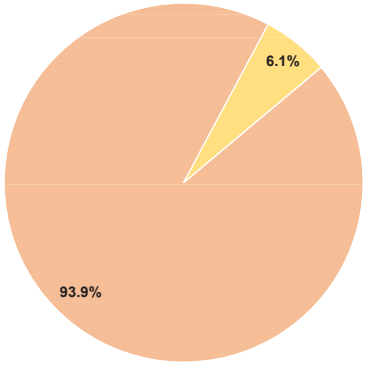
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$114,586	93.9%
State Funds	$0	0.0%
Federal Assistance	$7,418	6.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$122,004**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	2	-	$66,713	$0	$0	1,831	31,524	3,141	5.0
Bus	1	-	$55,291	$0	$0	5,488	12,728	1,414	7.0
Total	**3**	**-**	**$122,004**	**$0**	**$0**	**7,319**	**44,252**	**4,555**	

Performance Measures

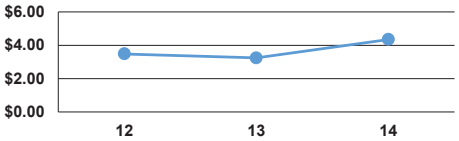
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.12	$21.24
Bus	$4.34	$39.10
Total	**$2.76**	**$26.78**

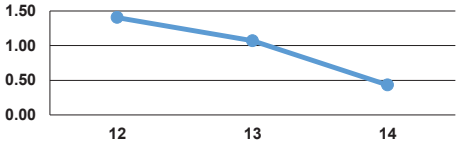
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$36.44	0.1	0.6
Bus	$10.07	0.4	3.9
Total	**$16.67**	**0.2**	**1.6**

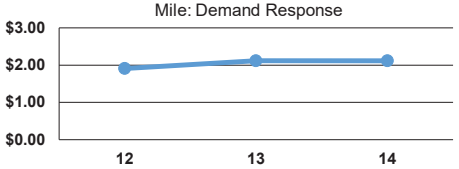
Operating Expense per Vehicle Revenue Mile: Bus



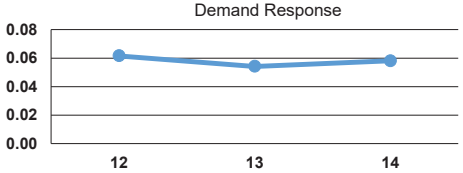
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.caguas.gov.pr/
Apartado 907
Caguas PR
Caguas, PR 00726

Municipality of Caguas Mobility Office (MAC)

2014 Annual Agency Profile

Mayor: Mr. William Miranda
(787) 653-5400

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR

867 **Square Miles**
2,148,346 **Population**
21 **Pop. Rank out of 498 UZAs**

Service Area Statistics

25 **Square Miles**
200,000 **Population**

Service Consumption

239,385 **Annual Unlinked Trips (UPT)**

Service Supplied

93,669 **Annual Vehicle Revenue Miles (VRM)**
12,141 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40115
Reporter Type: Small Systems Reporter

Financial Information

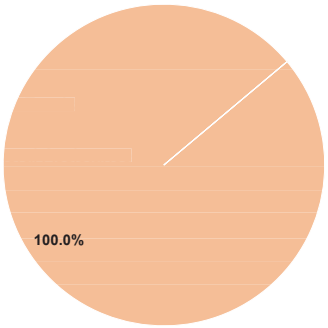
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$664,959	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$664,959**	100.0%

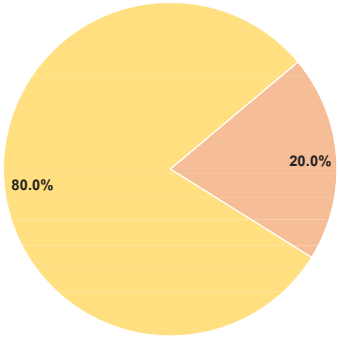
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$163,377	20.0%
State Funds	$0	0.0%
Federal Assistance	$653,409	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$816,786**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	2	-	$149,531	$0	$0	2,568	16,424	1,856	14.0
Bus	21	-	$515,428	$0	$816,786	236,817	77,245	10,285	5.0
Total	**23**	**-**	**$664,959**	**$0**	**$816,786**	**239,385**	**93,669**	**12,141**	

Performance Measures

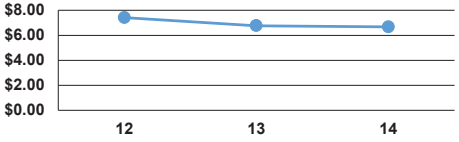
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$9.10	$80.57
Bus	$6.67	$50.11
Total	**$7.10**	**$54.77**

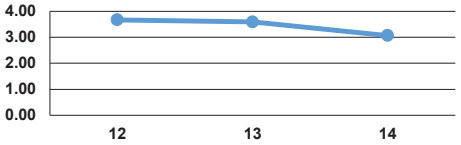
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$58.23	0.2	1.4
Bus	$2.18	3.1	23.0
Total	**$2.78**	**2.6**	**19.7**

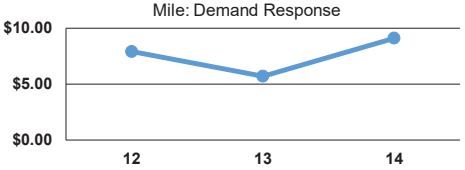
Operating Expense per Vehicle Revenue Mile: Bus



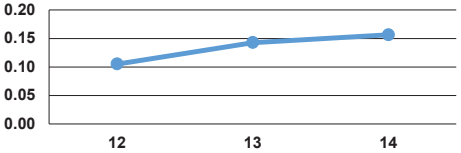
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.vegabaja.pr.gov/
10 Blanco Sosa Street
Vega Baja, PR 00694

Municipality of Vega Baja (DDEC)

2014 Annual Agency Profile

Federal Program Director: Mr. Carlos Larroy
787-855-1544

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR

867 **Square Miles**
2,148,346 **Population**
21 **Pop. Rank out of 498 UZAs**

Service Area Statistics

47 **Square Miles**
59,662 **Population**

Service Consumption

41,832 **Annual Unlinked Trips (UPT)**

Service Supplied

43,189 **Annual Vehicle Revenue Miles (VRM)**
7,150 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40117
Reporter Type: Small Systems Reporter

Financial Information

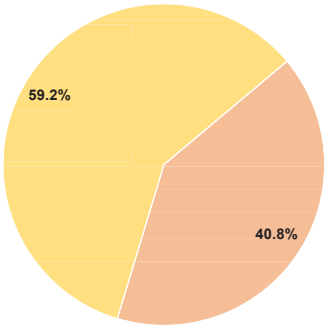
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$46,443	40.8%
State Funds	$0	0.0%
Federal Assistance	$67,419	59.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$113,862**	100.0%

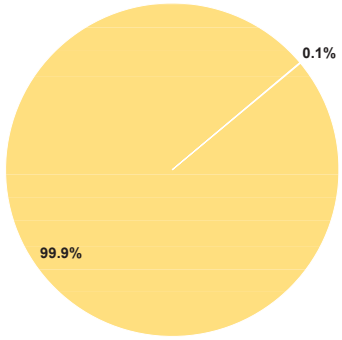
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$80	0.1%
State Funds	$0	0.0%
Federal Assistance	$116,092	99.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$116,172**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	2	-	$79,687	$0	$116,172	9,420	26,588	4,290	5.7
Bus	1	-	$34,175	$0	$0	32,412	16,601	2,860	7.7
Total	**3**	**-**	**$113,862**	**$0**	**$116,172**	**41,832**	**43,189**	**7,150**	

Performance Measures

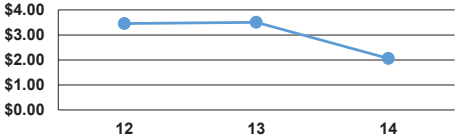
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.00	$18.58
Bus	$2.06	$11.95
Total	**$2.64**	**$15.92**

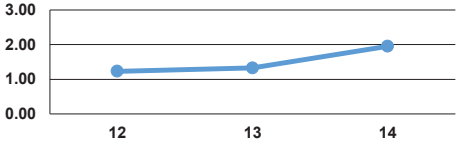
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.46	0.4	2.2
Bus	$1.05	2.0	11.3
Total	**$2.72**	**1.0**	**5.9**

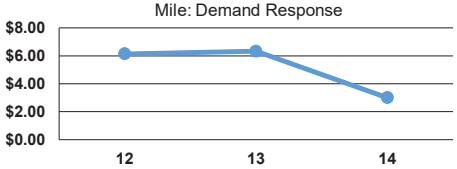
Operating Expense per Vehicle Revenue Mile: Bus



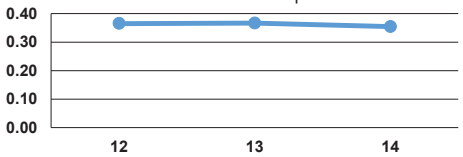
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.suntran.org/
121 Southeast Watula Avenue
Ocala, FL 34471

City of Ocala, Florida (SunTran)

2014 Annual Agency Profile

Director: Mr. Greg Slay
352-629-8297

General Information

Urbanized Area Statistics - 2010 Census

Ocala, FL

112	**Square Miles**
156,909	**Population**
211	**Pop. Rank out of 498 UZAs**

Service Consumption

2,469,956	**Annual Passenger Miles (PMT)**
453,893	**Annual Unlinked Trips (UPT)**
1,569	**Average Weekday Unlinked Trips**
1,020	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 40120
Reporter Type: Full Reporter

Service Area Statistics

55	**Square Miles**
64,655	**Population**

Service Supplied

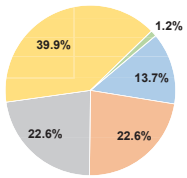
583,418	**Annual Vehicle Revenue Miles (VRM)**
39,346	**Annual Vehicle Revenue Hours (VRH)**
8	**Vehicles Operated in Maximum Service (VOMS)**
11	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$390,994	13.7%
Local Funds	$647,048	22.6%
State Funds	$647,048	22.6%
Federal Assistance	$1,142,541	39.9%
Other Funds	$33,350	1.2%
Total Operating Funds Expended	**$2,860,981**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$95,883	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$95,883**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$145,117	5.1%
Materials and Supplies	$454,689	15.9%
Purchased Transportation	$2,169,950	75.8%
Other Operating Expenses	$91,226	3.2%
Total Operating Expenses	**$2,860,982**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	2	$0	$0	$0	$0	$0
Bus	-	6	$34,703	$55,521	$0	$5,660	$95,884
Total	**-**	**8**	**$34,703**	**$55,521**	**$0**	**$5,660**	**$95,884**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$441,779	$35,660	$0	117,702	17,830	96,122	8,281	0.0	2	2	0.0%	
Bus	$2,419,203	$355,334	$95,884	2,352,254	436,063	487,296	31,065	0.0	9	6	33.3%	7.4
Total	**$2,860,982**	**$390,994**	**$95,884**	**2,469,956**	**453,893**	**583,418**	**39,346**	**0.0**	**11**	**8**	**27.3%**	

Performance Measures

Service Efficiency

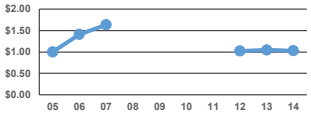
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.60	$53.35
Bus	$4.96	$77.88
Total	**$4.90**	**$72.71**

Service Effectiveness

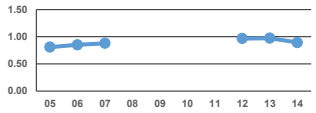
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.75	$24.78	0.2	2.2
Bus	$1.03	$5.55	0.9	14.0
Total	**$1.16**	**$6.30**	**0.8**	**11.5**

Operating Expense per Vehicle Revenue Mile: Bus

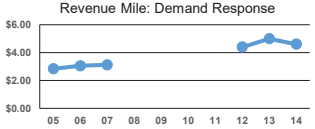
Operating Expense per Passenger Mile: Bus



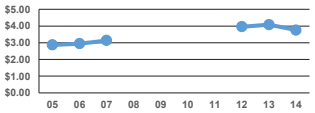
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



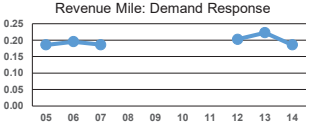
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.hormiguerospr.net/
PO Box 97
Hormigueros, P.R. 00660-0097
Hormigueros, PR 00660

Municipality of Hormigueros

2014 Annual Agency Profile

Mayor: Hon Pedro Garcia-Figueroa
787-849-2515

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Mayagnez, PR

54 **Square Miles**
109,572 **Population**
284 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Puerto Rico Non-UZA

Service Area Statistics

29 **Square Miles**
17,250 **Population**

Service Consumption

58,744 **Annual Unlinked Trips (UPT)**

Service Supplied

42,310 **Annual Vehicle Revenue Miles (VRM)**
4,848 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40121
Reporter Type: Small Systems Reporter

Financial Information

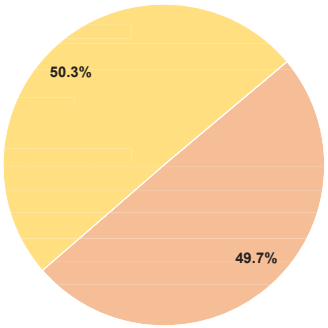
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$72,336	49.7%
State Funds	$0	0.0%
Federal Assistance	$73,108	50.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$145,444**	100.0%

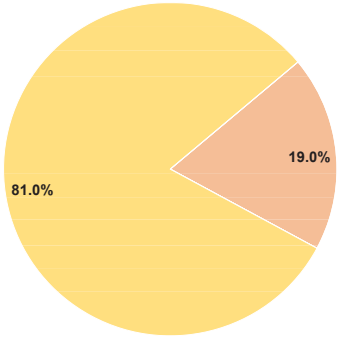
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$943	19.0%
State Funds	$0	0.0%
Federal Assistance	$4,024	81.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$4,967**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	3	-	$49,612	$0	$1,689	2,221	15,743	1,368	13.0
Bus	2	-	$95,832	$0	$3,278	56,523	26,567	3,480	4.0
Total	**5**	**-**	**$145,444**	**$0**	**$4,967**	**58,744**	**42,310**	**4,848**	

Performance Measures

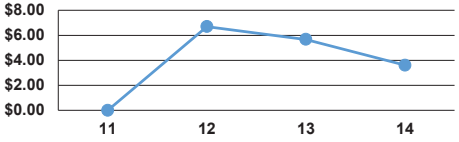
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.15	$36.27
Bus	$3.61	$27.54
Total	**$3.44**	**$30.00**

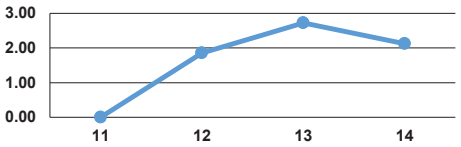
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.34	0.1	1.6
Bus	$1.70	2.1	16.2
Total	**$2.48**	**1.4**	**12.1**

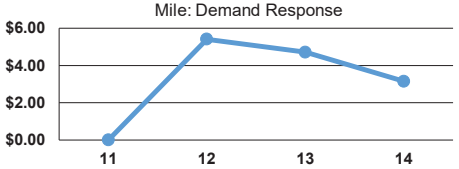
Operating Expense per Vehicle Revenue Mile: Bus



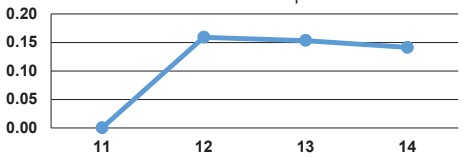
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cayey.gobierno.pr/
1Jose de Diego Avenue
Cayey, PR 00737

Municipality of Cayey (Cayey)

2014 Annual Agency Profile

Mayor: Hon Rolando Ortiz
787-738-3270

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR

867 **Square Miles**
2,148,346 **Population**
21 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Puerto Rico Non-UZA

Service Area Statistics

40 **Square Miles**
47,370 **Population**

Service Consumption

32,662 **Annual Unlinked Trips (UPT)**

Service Supplied

48,684 **Annual Vehicle Revenue Miles (VRM)**
6,690 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40122
Reporter Type: Small Systems Reporter

Financial Information

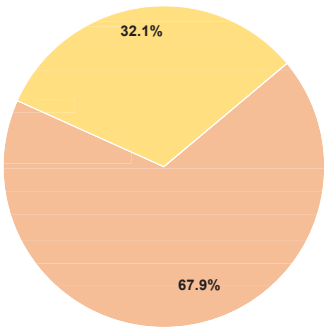
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$116,090	67.9%
State Funds	$0	0.0%
Federal Assistance	$55,002	32.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$171,092**	100.0%

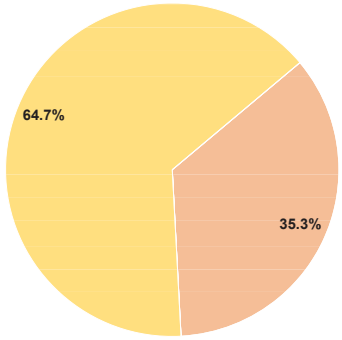
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$27,159	35.3%
State Funds	$0	0.0%
Federal Assistance	$49,841	64.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$77,000**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	2	-	$86,558	$0	$0	2,799	29,164	3,160	7.5
Bus	3	-	$84,534	$0	$77,000	29,863	19,520	3,530	7.5
Total	**5**	**-**	**$171,092**	**$0**	**$77,000**	**32,662**	**48,684**	**6,690**	

Performance Measures

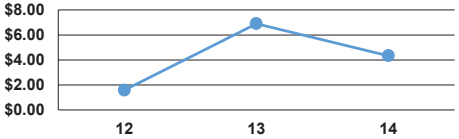
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.97	$27.39
Bus	$4.33	$23.95
Total	**$3.51**	**$25.57**

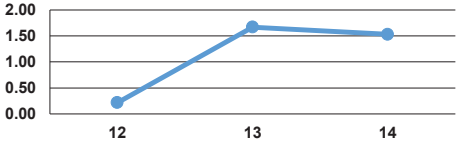
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$30.92	0.1	0.9
Bus	$2.83	1.5	8.5
Total	**$5.24**	**0.7**	**4.9**

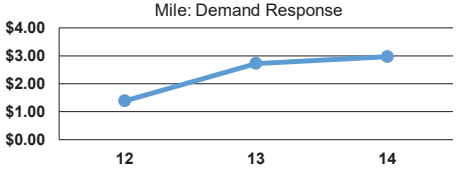
Operating Expense per Vehicle Revenue Mile: Bus



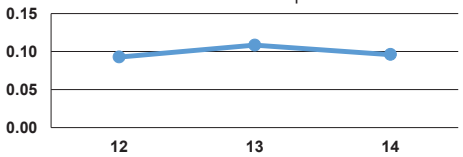
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.gurabopr.com/
Box 3020
Gurabo, PR 00778

Federal Programs Municipality of Gurabo (Municipality of Gurabo)

2014 Annual Agency Profile

Mayor: Mr. Victor Ortiz
787-712-1100

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR
867 **Square Miles**
2,148,346 **Population**
21 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Puerto Rico Non-UZA

Service Area Statistics

6 **Square Miles**
45,369 **Population**

Service Consumption

21,321 **Annual Unlinked Trips (UPT)**

Service Supplied

21,903 **Annual Vehicle Revenue Miles (VRM)**
2,248 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40123
Reporter Type: Small Systems Reporter

Financial Information

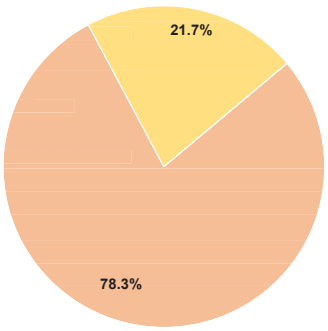
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$38,927	78.3%
State Funds	$0	0.0%
Federal Assistance	$10,768	21.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$49,695**	100.0%

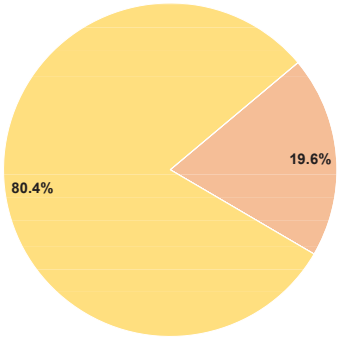
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$10,192	19.6%
State Funds	$0	0.0%
Federal Assistance	$41,939	80.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$52,131**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	1	-	$21,387	$0	$17,203	948	8,205	1,023	6.0
Bus	1	-	$28,308	$0	$34,928	20,373	13,698	1,225	5.0
Total	**2**	**-**	**$49,695**	**$0**	**$52,131**	**21,321**	**21,903**	**2,248**	

Performance Measures

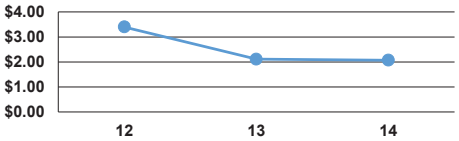
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.61	$20.91
Bus	$2.07	$23.11
Total	**$2.27**	**$22.11**

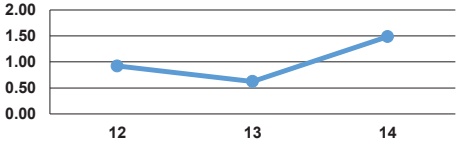
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.56	0.1	0.9
Bus	$1.39	1.5	16.6
Total	**$2.33**	**1.0**	**9.5**

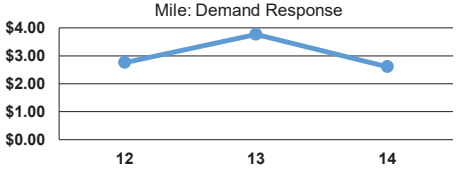
Operating Expense per Vehicle Revenue Mile: Bus



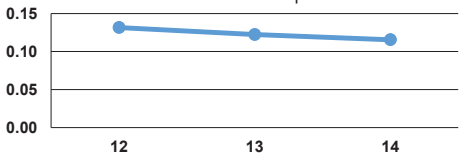
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Municipality of Cidra (MACPR)

2014 Annual Agency Profile

PO Box 729
Cidra, PR 00739

: George Pereira
787-434-1400

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR

867 **Square Miles**
2,148,346 **Population**
21 **Pop. Rank out of 498 UZAs**

Service Area Statistics

37 **Square Miles**
2,385 **Population**

Service Consumption

20,403 **Annual Unlinked Trips (UPT)**

Service Supplied

64,756 **Annual Vehicle Revenue Miles (VRM)**
5,956 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40124
Reporter Type: Small Systems Reporter

Financial Information

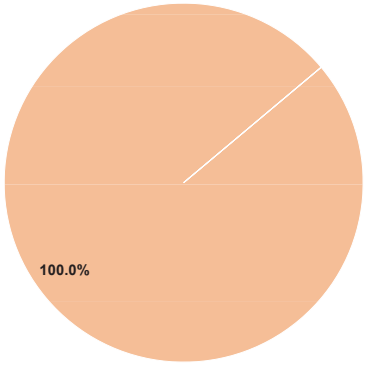
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$179,304	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$179,304**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	4	-	$131,613	$0	$0	10,381	51,182	4,269	3.3
Bus	2	-	$47,691	$0	$0	10,022	13,574	1,687	12.0
Total	**6**	**-**	**$179,304**	**$0**	**$0**	**20,403**	**64,756**	**5,956**	

Performance Measures

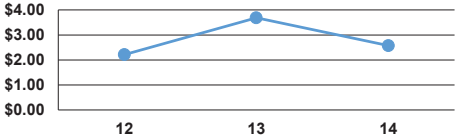
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.57	$30.83
Bus	$3.51	$28.27
Total	**$2.77**	**$30.10**

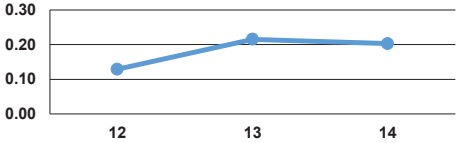
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.68	0.2	2.4
Bus	$4.76	0.7	5.9
Total	**$8.79**	**0.3**	**3.4**

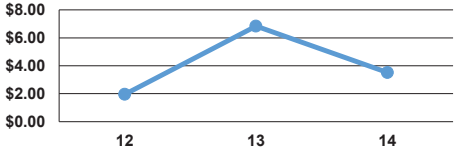
Operating Expense per Vehicle Revenue Mile: Demand Response



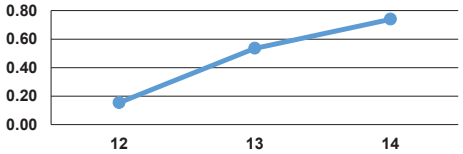
Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Bus



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.municipiocarolina.com/...
P.O. BOX 8
Carolina, PR 00986

Municipality of Carolina (GMAC)

2014 Annual Agency Profile

Mayor: Mr. Jose Aponte-Dalmau
787-757-2626

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR
867 **Square Miles**
2,148,346 **Population**
21 **Pop. Rank out of 498 UZAs**

Service Area Statistics

4 **Square Miles**
176,762 **Population**

Service Consumption

818,854 **Annual Unlinked Trips (UPT)**

Service Supplied

296,973 **Annual Vehicle Revenue Miles (VRM)**
49,262 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40125
Reporter Type: Small Systems Reporter

Financial Information

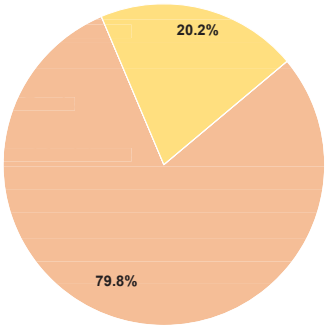
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,860,875	79.8%
State Funds	$0	0.0%
Federal Assistance	$472,312	20.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,333,187**	100.0%

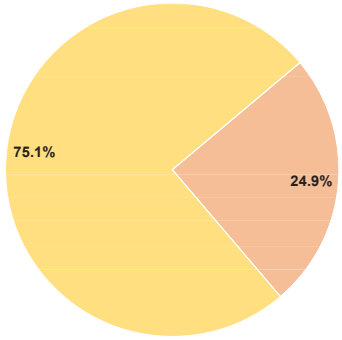
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$56,962	24.9%
State Funds	$0	0.0%
Federal Assistance	$171,988	75.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$228,950**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	2	-	$149,018	$0	$0	2,054	21,500	3,134	7.7
Bus	22	-	$2,184,169	$0	$228,950	816,800	275,473	46,128	6.4
Total	**24**	**-**	**$2,333,187**	**$0**	**$228,950**	**818,854**	**296,973**	**49,262**	

Performance Measures

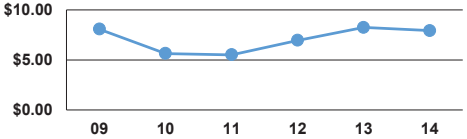
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.93	$47.55
Bus	$7.93	$47.35
Total	**$7.86**	**$47.36**

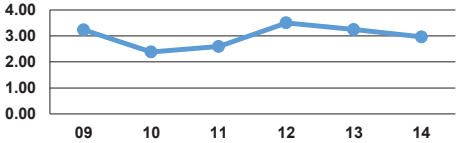
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$72.55	0.1	0.7
Bus	$2.67	3.0	17.7
Total	**$2.85**	**2.8**	**16.6**

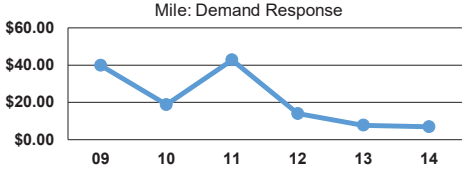
Operating Expense per Vehicle Revenue Mile: Bus



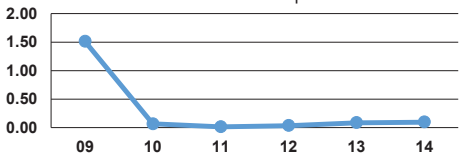
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Municipality of Humacao (SITRAH)

2014 Annual Agency Profile

Centro de Gobierno Municipal
Calle Ulises Martinez Final
Humacao, PR 00792

Mayor: Hon Marcelo Trujillo Panisse
787-852-3066

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR

867 **Square Miles**
2,148,346 **Population**
21 **Pop. Rank out of 498 UZAs**

Service Area Statistics

10 **Square Miles**
25,000 **Population**

Service Consumption

120,022 **Annual Unlinked Trips (UPT)**

Service Supplied

24,104 **Annual Vehicle Revenue Miles (VRM)**
5,671 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40126
Reporter Type: Small Systems Reporter

Financial Information

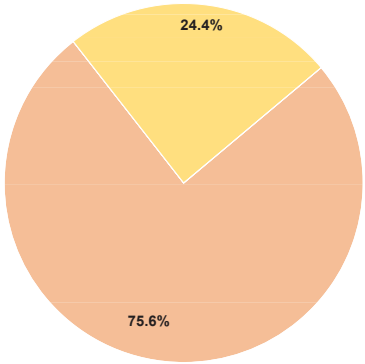
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$306,337	75.6%
State Funds	$0	0.0%
Federal Assistance	$99,068	24.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$405,405**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	1	-	$106,959	$0	$0	1,756	8,657	927	14.0
Bus	3	-	$298,446	$0	$0	118,266	15,447	4,744	10.7
Total	**4**	**-**	**$405,405**	**$0**	**$0**	**120,022**	**24,104**	**5,671**	

Performance Measures

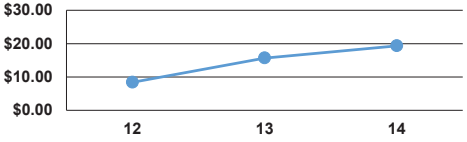
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$12.36	$115.38
Bus	$19.32	$62.91
Total	**$16.82**	**$71.49**

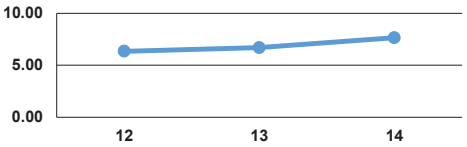
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$60.91	0.2	1.9
Bus	$2.52	7.7	24.9
Total	**$3.38**	**5.0**	**21.2**

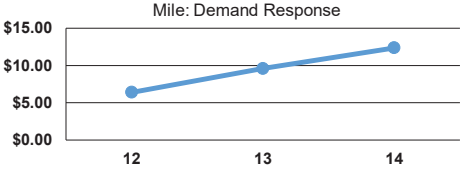
Operating Expense per Vehicle Revenue Mile: Bus



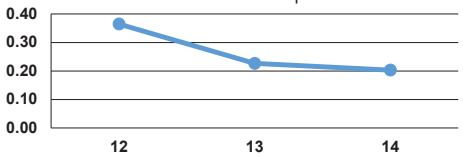
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.Polk-County.net/
1290 Golfview Avenue
Drawer HS09
Bartow, FL 33831

Polk County Transit Services Division - Polk County Board of County Commissioners (PCTS)

2014 Annual Agency Profile

Social Services Director: Mrs. Marcia Andresen
863-534-5303

General Information

Urbanized Area Statistics - 2010 Census

Winter Haven, FL
134 **Square Miles**
201,289 **Population**
179 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Florida Non-UZA; 143 Lakeland, FL

Service Consumption

3,107,371 **Annual Passenger Miles (PMT)**
322,696 **Annual Unlinked Trips (UPT)**
283,972 **Average Weekday Unlinked Trips**
38,724 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40127
Reporter Type: Full Reporter

Service Area Statistics

48 **Square Miles**
201,289 **Population**

Service Supplied

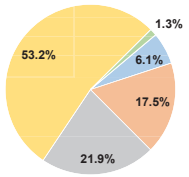
1,460,845 **Annual Vehicle Revenue Miles (VRM)**
97,293 **Annual Vehicle Revenue Hours (VRH)**
57 **Vehicles Operated in Maximum Service (VOMS)**
74 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$508,150	6.1%
Local Funds	$1,470,158	17.5%
State Funds	$1,832,833	21.9%
Federal Assistance	$4,454,214	53.2%
Other Funds	$111,984	1.3%
Total Operating Funds Expended	**$8,377,339**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$1,751,360	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,751,360**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$3,924,119	66.4%
Materials and Supplies	$559,195	9.5%
Purchased Transportation	$1,378,287	23.3%
Other Operating Expenses	$44,445	0.8%
Total Operating Expenses	**$5,906,046**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$2,471,292 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	26	23	$0	$554,019	$0	$0	$554,019
Bus	8	- ˜	$643,322	$554,019	$0	$0	$1,197,341
Total	**34**	**23**	**$643,322**	**$1,108,038**	**$0**	**$0**	**$1,751,360**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$4,745,550	$66,657	$554,019	1,346,930	92,573	1,089,149	76,549	0.0	59	49	17.0%	5.1
Bus	$1,160,496 ˜	$360,341 ˜	$1,197,341	1,760,441	230,123	371,696	20,744	0.0	15	8 ˜	46.7%	5.0
Total	**$5,906,046**	**$426,998**	**$1,751,360**	**3,107,371**	**322,696**	**1,460,845**	**97,293**	**0.0**	**74**	**57**	**23.0%**	

Performance Measures

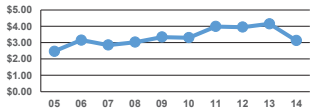
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.36	$61.99
Bus	$3.12	$55.94
Total	**$4.04**	**$60.70**

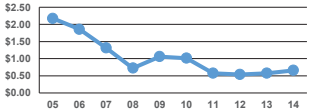
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.52	$51.26	0.1	1.2
Bus	$0.66	$5.04	0.6	11.1
Total	**$1.90**	**$18.30**	**0.2**	**3.3**

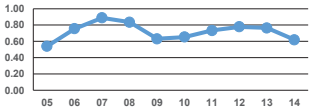
Operating Expense per Vehicle Revenue Mile: Bus



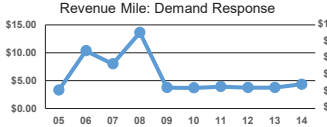
Operating Expense per Passenger Mile: Bus



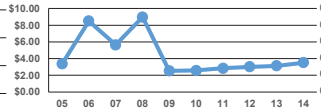
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



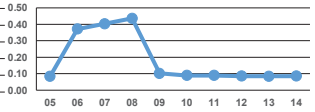
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

˜Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they buy service from Lakeland Area Mass Transit District (NTDID: 40031), and in which the data are captured in another report for mode MB/PT.

*This agency has a purchased transportation relationship in which they buy service from Central Florida Regional Transportation Authority (NTDID: 40035), and in which the data are captured in another report for mode MB/PT.

http://www.co.okaloosa.fl.us/
600 Transit Way
Fort Walton Beach, FL 32547

Okaloosa County Board of County Commissioners

2014 Annual Agency Profile

Chairman: Mr. Nathan Boyles
850-651-7105

General Information

Urbanized Area Statistics - 2010 Census

Fort Walton Beach-Navarre-Wright, FL
121 **Square Miles**
191,917 **Population**
186 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Florida Non-UZA

Service Consumption

1,478,241 **Annual Passenger Miles (PMT)**
251,493 **Annual Unlinked Trips (UPT)**
961 **Average Weekday Unlinked Trips**
99 **Average Saturday Unlinked Trips**
3 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40128
Reporter Type: Full Reporter

Service Area Statistics

120 **Square Miles**
191,917 **Population**

Service Supplied

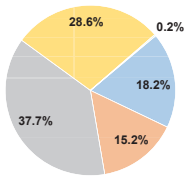
1,167,662 **Annual Vehicle Revenue Miles (VRM)**
76,488 **Annual Vehicle Revenue Hours (VRH)**
45 **Vehicles Operated in Maximum Service (VOMS)**
51 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$504,317	18.2%
Local Funds	$421,939	15.2%
State Funds	$1,045,704	37.7%
Federal Assistance	$793,032	28.6%
Other Funds	$6,852	0.2%
Total Operating Funds Expended	**$2,771,844**	100.0%

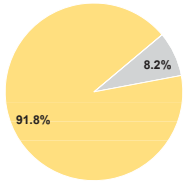
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$117,195	8.2%
Federal Assistance	$1,319,968	91.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,437,163**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$65,340	2.4%
Materials and Supplies	$0	0.0%
Purchased Transportation	$2,693,538	97.2%
Other Operating Expenses	$12,966	0.5%
Total Operating Expenses	**$2,771,844**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	33	$1,160,472	$23,100	$0	$21,560	$1,205,132
Bus	-	12	$215,766	$0	$0	$16,265	$232,031
Total	**-**	**45**	**$1,376,238**	**$23,100**	**$0**	**$37,825**	**$1,437,163**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$1,466,968	$287,461	$1,205,132	731,670	89,195	767,303	45,126	0.0	33	33	0.0%	3.8
Bus	$1,304,876	$216,856	$232,031	746,571	162,298	400,359	31,362	0.0	18	12	33.3%	0.8
Total	**$2,771,844**	**$504,317**	**$1,437,163**	**1,478,241**	**251,493**	**1,167,662**	**76,488**	**0.0**	**51**	**45**	**11.8%**	

Performance Measures

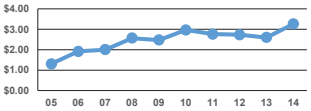
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.91	$32.51
Bus	$3.26	$41.61
Total	**$2.37**	**$36.24**

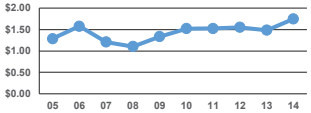
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.01	$16.45	0.1	2.0
Bus	$1.75	$8.04	0.4	5.2
Total	**$1.88**	**$11.02**	**0.2**	**3.3**

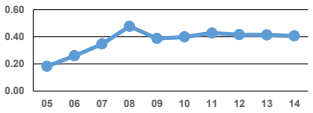
Operating Expense per Vehicle Revenue Mile: Bus



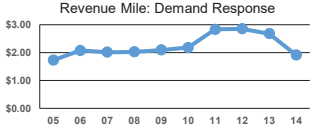
Operating Expense per Passenger Mile: Bus



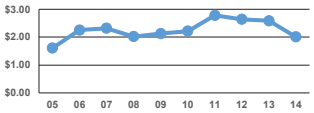
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



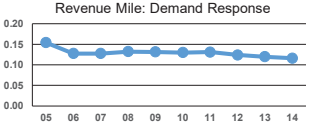
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.charlottefl.com/
25490 Airport Road
Punta Gorda, FL 33950

Charlotte County Transit Division

2014 Annual Agency Profile

Interim Transit / Fleet Manager: Mr. Richard Kolar
941-764-4994

General Information

Urbanized Area Statistics - 2010 Census

North Port-Port Charlotte, FL
119 **Square Miles**
169,541 **Population**
199 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Florida Non-UZA; 64 Sarasota-Bradenton, FL

Service Area Statistics

231 **Square Miles**
169,541 **Population**

Service Consumption

1,420,325 **Annual Passenger Miles (PMT)**
124,275 **Annual Unlinked Trips (UPT)**
645 **Average Weekday Unlinked Trips[a]**
86 **Average Saturday Unlinked Trips[a]**
0 **Average Sunday Unlinked Trips[a]**

Service Supplied

850,679 **Annual Vehicle Revenue Miles (VRM)**
50,671 **Annual Vehicle Revenue Hours (VRH)**
34 **Vehicles Operated in Maximum Service (VOMS)**
40 **Vehicles Available for Maximum Service (VAMS)**

Database Information

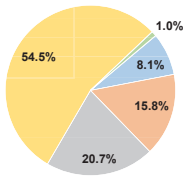
NTDID: 40129
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$225,615	8.1%
Local Funds	$439,623	15.8%
State Funds	$576,551	20.7%
Federal Assistance	$1,520,573	54.5%
Other Funds	$26,915	1.0%
Total Operating Funds Expended	**$2,789,277**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$323,011	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$323,011**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,256,614	45.1%
Materials and Supplies	$485,276	17.4%
Purchased Transportation	$973,069	34.9%
Other Operating Expenses	$74,318	2.7%
Total Operating Expenses	**$2,789,277**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	25	$323,011	$0	$0	$0	$323,011
Demand Response - Taxi	-	3	$0	$0	$0	$0	$0
Vanpool	6	-	$0	$0	$0	$0	$0
Total	**6**	**28**	**$323,011**	**$0**	**$0**	**$0**	**$323,011**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$2,512,239	$223,604	$323,011	1,181,064	110,787	720,735	45,978	0.0	31	25	19.4%	5.0
Demand Response - Taxi	$102,156	$2,011	$0	41,933	2,011	64,430	2,441	0.0	3	3	0.0%	
Vanpool	$174,882	$0	$0	197,328	11,477	65,514	2,252	0.0	6	6	0.0%	3.8
Total	**$2,789,277**	**$225,615**	**$323,011**	**1,420,325**	**124,275**	**850,679**	**50,671**	**0.0**	**40**	**34**	**15.0%**	

Performance Measures

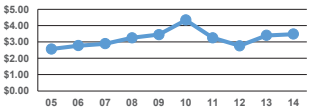
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.49	$54.64
Demand Response - Taxi	$1.59	$41.85
Vanpool	$2.67	$77.66
Total	**$3.28**	**$55.05**

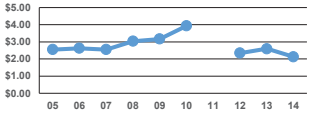
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.13	$22.68	0.2	2.4
Demand Response - Taxi	$2.44	$50.80	0.0	0.8
Vanpool	$0.89	$15.24	0.2	5.1
Total	**$1.96**	**$22.44**	**0.1**	**2.5**

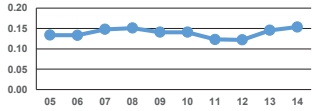
Operating Expense per Vehicle Revenue Mile: Demand Response



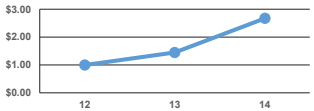
Operating Expense per Passenger Mile: Demand Response



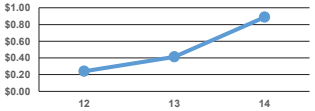
Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



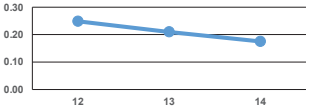
Operating Expense per Vehicle Revenue Mile: Vanpool



Operating Expense per Passenger Mile: Vanpool



Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



Notes: [a]Average Unlinked Trips not available for Demand Response Taxi.
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.mta-mac.com/
200 Cherry Street
Macon, GA 31201

Macon-Bibb County Transit Authority (MTA)

2014 Annual Agency Profile

General Manager/CEO: Mr. Richard Jones
478-803-2523

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Macon, GA

98 **Square Miles**
137,570 **Population**
234 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Georgia Non-UZA

Service Area Statistics

70 **Square Miles**
155,547 **Population**

Service Consumption

1,037,683 **Annual Unlinked Trips (UPT)**

Service Supplied

1,684,057 **Annual Vehicle Revenue Miles (VRM)**
104,790 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40130
Reporter Type: Small Systems Reporter

Financial Information

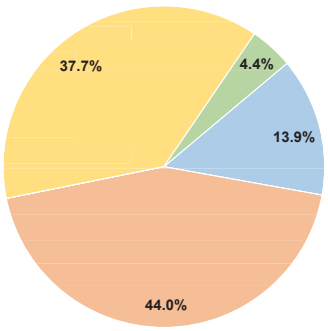
Sources of Operating Funds Expended

Fare Revenues	$1,074,241	13.9%
Local Funds	$3,391,836	44.0%
State Funds	$0	0.0%
Federal Assistance	$2,905,775	37.7%
Other Funds	$336,045	4.4%
Total Operating Funds Expended	**$7,707,897**	100.0%

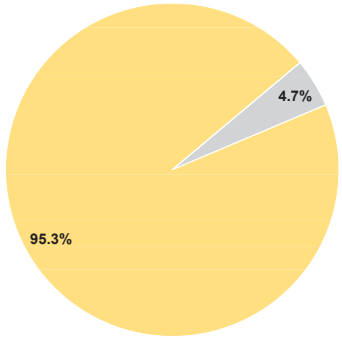
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$36,053	4.7%
Federal Assistance	$723,383	95.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$759,436**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	6	-	$731,987	$61,290	$0	31,801	271,316	20,241	3.8
Bus	22	-	$6,975,910	$1,012,951	$759,436	1,005,882	1,412,741	84,549	4.5
Total	**28**	**-**	**$7,707,897**	**$1,074,241**	**$759,436**	**1,037,683**	**1,684,057**	**104,790**	

Performance Measures

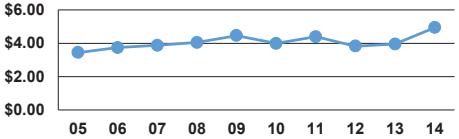
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.70	$36.16
Bus	$4.94	$82.51
Total	**$4.58**	**$73.56**

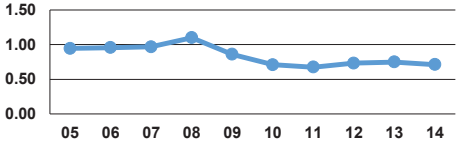
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$23.02	0.1	1.6
Bus	$6.94	0.7	11.9
Total	**$7.43**	**0.6**	**9.9**

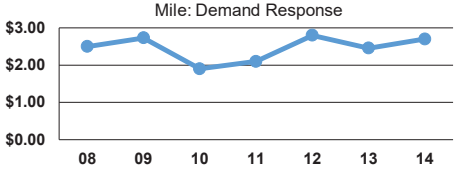
Operating Expense per Vehicle Revenue Mile: Bus



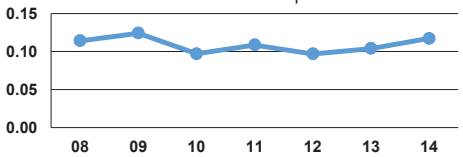
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.co.davidson.nc.us/
945 North Main Street - Suite B.
Lexington, NC 27293

Davidson County Transportation (DCTS)

2014 Annual Agency Profile

Director: Mr. Rex Buck
336-242-2008

General Information

Urbanized Area (UZA) Statistics - 2010 Census

High Point, NC

113 **Square Miles**
166,485 **Population**
202 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Carolina Non-UZA; 95 Winston-Salem, NC

Service Area Statistics

567 **Square Miles**
163,770 **Population**

Service Consumption

217,727 **Annual Unlinked Trips (UPT)**

Service Supplied

487,774 **Annual Vehicle Revenue Miles (VRM)**
26,416 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40131
Reporter Type: Small Systems Reporter

Financial Information

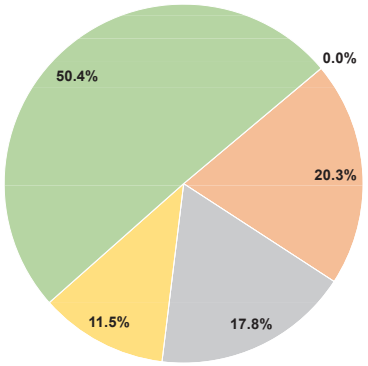
Sources of Operating Funds Expended

Fare Revenues	$87	0.0%
Local Funds	$302,313	20.3%
State Funds	$264,617	17.8%
Federal Assistance	$171,952	11.5%
Other Funds	$751,518	50.4%
Total Operating Funds Expended	**$1,490,487**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	3	12	$916,172	$87	$0	81,329	302,523	16,681	4.5
Bus	5	-	$574,315	$0	$0	136,398	185,251	9,735	5.7
Total	**8**	**12**	**$1,490,487**	**$87**	**$0**	**217,727**	**487,774**	**26,416**	

Performance Measures

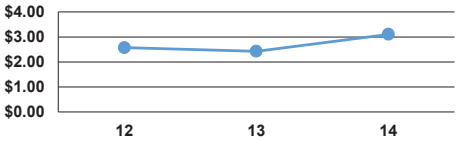
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.03	$54.92
Bus	$3.10	$58.99
Total	**$3.06**	**$56.42**

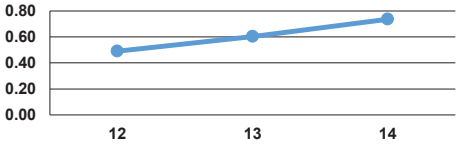
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.27	0.3	4.9
Bus	$4.21	0.7	14.0
Total	**$6.85**	**0.4**	**8.2**

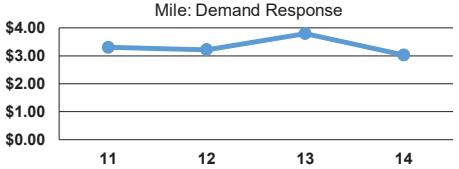
Operating Expense per Vehicle Revenue Mile: Bus



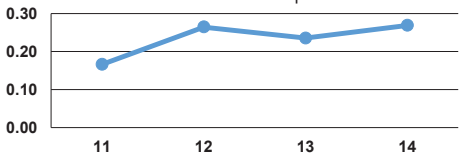
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ridegateway.com/
P. O. Box 227
Goldsboro, NC 27533

Goldsboro-Wayne Transportation Authority (GATEWAY)

2014 Annual Agency Profile

Executive Director: Mr. Fred Fontana
919-736-1374

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Goldsboro, NC

53 **Square Miles**
61,054 **Population**
442 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

35 **Square Miles**
36,303 **Population**

Service Consumption

292,721 **Annual Unlinked Trips (UPT)**

Service Supplied

793,784 **Annual Vehicle Revenue Miles (VRM)**
50,070 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40132
Reporter Type: Small Systems Reporter

Financial Information

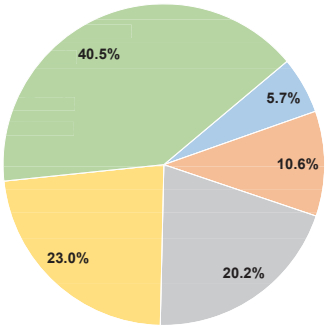
Sources of Operating Funds Expended

Fare Revenues	$152,578	5.7%
Local Funds	$281,567	10.6%
State Funds	$537,596	20.2%
Federal Assistance	$613,048	23.0%
Other Funds	$1,079,797	40.5%
Total Operating Funds Expended	**$2,664,586**	100.0%

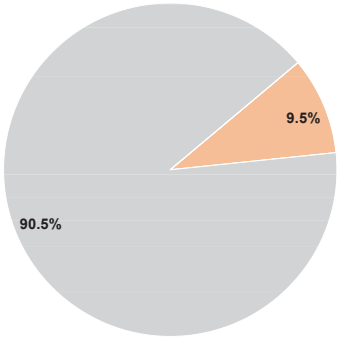
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$47,559	9.5%
State Funds	$454,699	90.5%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$502,258**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	15	-	$1,519,719	$17,369	$502,258	70,631	533,681	31,331	3.5
Bus	5	-	$1,144,867	$135,209	$0	222,090	260,103	18,739	6.3
Total	**20**	**-**	**$2,664,586**	**$152,578**	**$502,258**	**292,721**	**793,784**	**50,070**	

Performance Measures

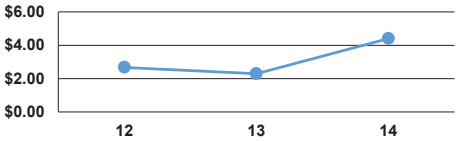
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.85	$48.51
Bus	$4.40	$61.10
Total	**$3.36**	**$53.22**

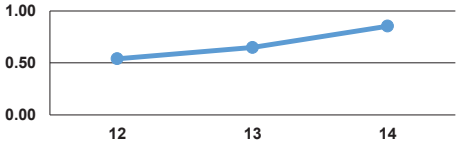
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.52	0.1	2.3
Bus	$5.16	0.9	11.9
Total	**$9.10**	**0.4**	**5.8**

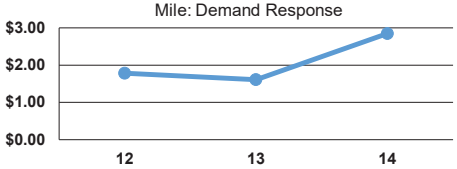
Operating Expense per Vehicle Revenue Mile: Bus



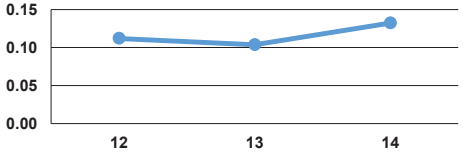
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://countyweb.co.guilford.nc.us/
1203 Maple St, Rm 120
Greensboro, NC 27405

Guilford County Transportation (GCTAMS)

2014 Annual Agency Profile

Transportation Director: Mrs Myra Thompson
336-641-3094

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Greensboro, NC

185 **Square Miles**
311,810 **Population**
120 **Pop. Rank out of 498 UZAs**

Other UZAs Served

202 High Point, NC; 0 North Carolina Non-UZA

Service Area Statistics

52 **Square Miles**
248,111 **Population**

Service Consumption

139,308 **Annual Unlinked Trips (UPT)**

Service Supplied

434,236 **Annual Vehicle Revenue Miles (VRM)**
23,190 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40133
Reporter Type: Small Systems Reporter

Financial Information

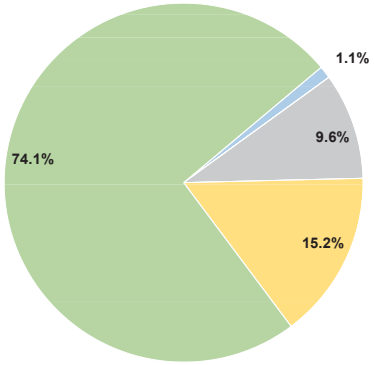
Sources of Operating Funds Expended

Fare Revenues	$30,793	1.1%
Local Funds	$0	0.0%
State Funds	$261,981	9.6%
Federal Assistance	$414,254	15.2%
Other Funds	$2,023,344	74.1%
Total Operating Funds Expended	**$2,730,372**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	20	-	$2,730,372	$30,793	$0	139,308	434,236	23,190	3.3
Total	**20**	**-**	**$2,730,372**	**$30,793**	**$0**	**139,308**	**434,236**	**23,190**	

Performance Measures

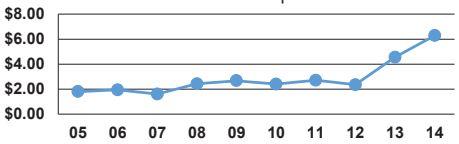
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.29	$117.74
Total	**$6.29**	**$117.74**

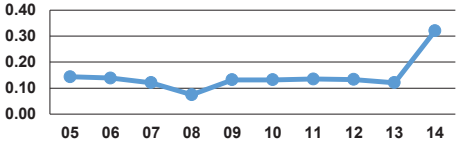
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.60	0.3	6.0
Total	**$19.60**	**0.3**	**6.0**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.grta.org/
245 Peachtree Center Ave. NE
Suite 400
Atlanta, GA 30303

Georgia Regional Transportation Authority (GRTA)

2014 Annual Agency Profile

Executive Director: Mr. Christopher Tomlinson
404-463-3010

General Information

Urbanized Area Statistics - 2010 Census

Atlanta, GA
2,645 **Square Miles**
4,515,419 **Population**
9 **Pop. Rank out of 498 UZAs**

Service Consumption

42,458,877 **Annual Passenger Miles (PMT)**
1,692,523 **Annual Unlinked Trips (UPT)**
6,936 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40135
Reporter Type: Full Reporter

Service Area Statistics

498 **Square Miles**
1,354,871 **Population**

Service Supplied

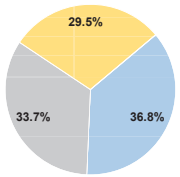
2,566,728 **Annual Vehicle Revenue Miles (VRM)**
100,612 **Annual Vehicle Revenue Hours (VRH)**
101 **Vehicles Operated in Maximum Service (VOMS)**
133 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$9,280,025	36.8%
Local Funds	$0	0.0%
State Funds	$8,490,454	33.7%
Federal Assistance	$7,448,713	29.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$25,219,192**	100.0%

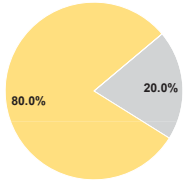
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$28,284	20.0%
Federal Assistance	$113,132	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$141,416**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	101 ˜	$0	$0	$99,000	$42,416	$141,416
Total	**-**	**101**	**$0**	**$0**	**$99,000**	**$42,416**	**$141,416**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,637,236	15.3%
Materials and Supplies	$3,631,062	21.1%
Purchased Transportation	$9,340,515	54.3%
Other Operating Expenses	$1,595,635	9.3%
Total Operating Expenses	**$17,204,448**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$8,014,744 *	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Bus	$17,144,372 ˜	$6,257,060 ˜	$141,416	42,458,877	1,692,523	2,566,728	100,612	0.0	133	101 ˜	24.1%	6.9
Total	**$17,144,372**	**$6,257,060**	**$141,416**	**42,458,877**	**1,692,523**	**2,566,728**	**100,612**	**0.0**	**133**	**101**	**24.1%**	

Performance Measures

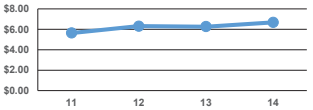
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$6.68	$170.40
Total	**$6.68**	**$170.40**

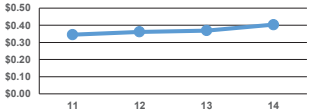
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.40	$10.13	0.7	16.8
Total	**$0.40**	**$10.13**	**0.7**	**16.8**

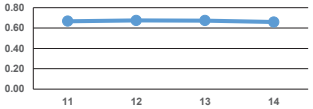
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
˜Excludes data for purchased transportation filed separately.
*This agency has a purchased transportation relationship in which they buy service from vRide, Inc. - Atlanta (NTDID: 40153), and in which the data are captured in another report for mode VP/PT.
*This agency has a purchased transportation relationship in which they buy service from Enterprise Rideshare (NTDID: 40203), and in which the data are captured in another report for mode VP/PT.
*This agency has a purchased transportation relationship in which they buy service from Cobb County Department of Transportation Authority (NTDID: 40078), and in which the data are captured in another report for mode CB/PT.
*This agency has a purchased transportation relationship in which they buy service from Gwinnett County Board of Commissioners (NTDID: 40138), and in which the data are captured in another report for mode CB/PT.

http://www.municipiodebayamon.com/
PR-2 km. 11
Bayamon, PR 00960

Municipality of Bayamon (BPTS)

2014 Annual Agency Profile

Mayor: Hon. Ramon Rivera
787-787-7095

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR

867 **Square Miles**
2,148,346 **Population**
21 **Pop. Rank out of 498 UZAs**

Service Area Statistics

15 **Square Miles**
65,706 **Population**

Service Consumption

187,698 **Annual Unlinked Trips (UPT)**

Service Supplied

68,148 **Annual Vehicle Revenue Miles (VRM)**
14,658 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40137
Reporter Type: Small Systems Reporter

Financial Information

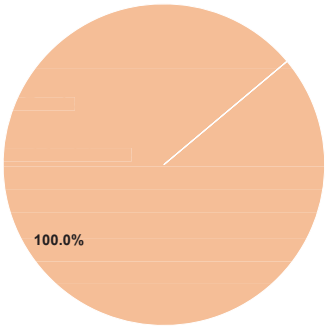
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$324,479	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$324,479**	100.0%

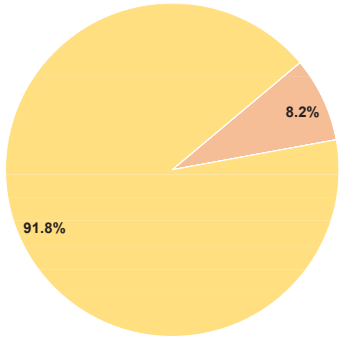
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$75,509	8.2%
State Funds	$0	0.0%
Federal Assistance	$842,272	91.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$917,781**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	2	-	$76,829	$0	$0	2,577	16,064	1,718	5.3
Bus	6	-	$247,650	$0	$917,781	185,121	52,084	12,940	8.8
Total	**8**	**-**	**$324,479**	**$0**	**$917,781**	**187,698**	**68,148**	**14,658**	

Performance Measures

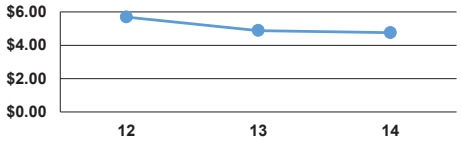
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.78	$44.72
Bus	$4.75	$19.14
Total	**$4.76**	**$22.14**

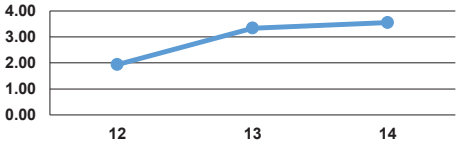
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$29.81	0.2	1.5
Bus	$1.34	3.6	14.3
Total	**$1.73**	**2.8**	**12.8**

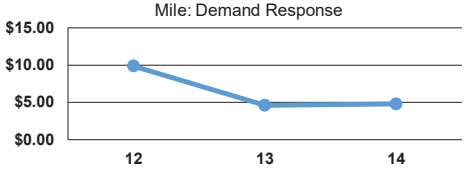
Operating Expense per Vehicle Revenue Mile: Bus



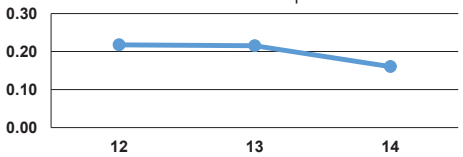
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.gctransit.com/
75 Langley Drive
Lawrenceville, GA 30046

Gwinnett County Board of Commissioners (GCT)

2014 Annual Agency Profile

Director of Transit: Mr. Phil Boyd
770.822.7422

General Information

Urbanized Area Statistics - 2010 Census

Atlanta, GA
2,645 **Square Miles**
4,515,419 **Population**
9 **Pop. Rank out of 498 UZAs**

Service Consumption

26,117,858 **Annual Passenger Miles (PMT)**
1,718,204 **Annual Unlinked Trips (UPT)**
6,645 **Average Weekday Unlinked Trips**
1,095 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40138
Reporter Type: Full Reporter

Service Area Statistics

351 **Square Miles**
805,321 **Population**

Service Supplied

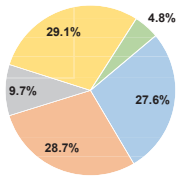
2,333,546 **Annual Vehicle Revenue Miles (VRM)**
116,360 **Annual Vehicle Revenue Hours (VRH)**
65 **Vehicles Operated in Maximum Service (VOMS)**
98 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$4,077,915	27.6%
Local Funds	$4,239,222	28.7%
State Funds	$1,435,595	9.7%
Federal Assistance	$4,302,685	29.1%
Other Funds	$713,881	4.8%
Total Operating Funds Expended	**$14,769,298**	100.0%

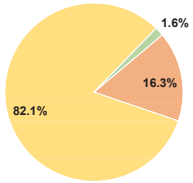
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$197,818	16.3%
State Funds	$0	0.0%
Federal Assistance	$993,586	82.1%
Other Funds	$19,445	1.6%
Total Capital Funds Expended	**$1,210,849**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$309,146	2.1%
Materials and Supplies	$7,648	0.1%
Purchased Transportation	$14,030,327	96.1%
Other Operating Expenses	$258,367	1.8%
Total Operating Expenses	**$14,605,488**	100.0%
Reconciling OE Cash Expenditures	$163,810	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	37 [2]	$0	$465,246	$93,880	$11,584	$570,710
Demand Response	-	6	$0	$116,312	$0	$0	$116,312
Bus	-	22	$0	$426,476	$86,659	$10,692	$523,827
Total	**-**	**65**	**$0**	**$1,008,034**	**$180,539**	**$22,276**	**$1,210,849**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Bus	$7,347,250 [2]	$3,130,812 [2]	$570,710	17,498,438	632,169	1,008,659	39,091	0.0	60	37 [2]	38.3%	6.3
Demand Response	$1,854,211	$90,062	$116,312	231,211	27,100	219,794	17,622	0.0	10	6	40.0%	4.7
Bus	$5,404,027	$857,041	$523,827	8,388,209	1,058,935	1,105,093	59,647	0.0	28	22	21.4%	12.0
Total	**$14,605,488**	**$4,077,915**	**$1,210,849**	**26,117,858**	**1,718,204**	**2,333,546**	**116,360**	**0.0**	**98**	**65**	**33.7%**	

Performance Measures

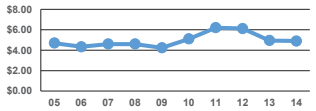
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$7.28	$187.95
Demand Response	$8.44	$105.22
Bus	$4.89	$90.60
Total	**$6.26**	**$125.52**

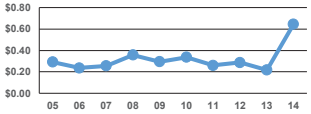
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.42	$11.62	0.6	16.2
Demand Response	$8.02	$68.42	0.1	1.5
Bus	$0.64	$5.10	1.0	17.8
Total	**$0.56**	**$8.50**	**0.7**	**14.8**

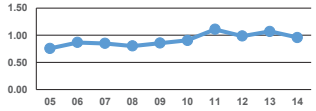
Operating Expense per Vehicle Revenue Mile: Bus



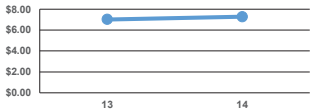
Operating Expense per Passenger Mile: Bus



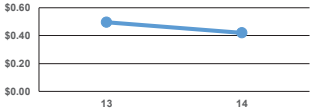
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



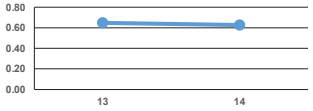
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[2]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they buy service from Georgia Regional Transportation Authority (NTDID: 40135), and in which the data are captured in this report for mode CB/PT.

http://www.colliergov.net/
8300 RADIO RD
Naples, FL 34104

Collier Area Transit (CAT)

2014 Annual Agency Profile

Public Services Administrator: Mr. Steve Carnell
239-252-8371

General Information

Urbanized Area Statistics - 2010 Census

Bonita Springs, FL
187 **Square Miles**
310,298 **Population**
121 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Florida Non-UZA

Service Consumption

10,030,892 **Annual Passenger Miles (PMT)**
1,267,540 **Annual Unlinked Trips (UPT)**
3,940 **Average Weekday Unlinked Trips**
3,367 **Average Saturday Unlinked Trips**
1,686 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40140
Reporter Type: Full Reporter

Service Area Statistics

2,025 **Square Miles**
323,785 **Population**

Service Supplied

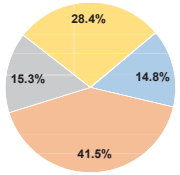
2,212,417 **Annual Vehicle Revenue Miles (VRM)**
118,261 **Annual Vehicle Revenue Hours (VRH)**
37 **Vehicles Operated in Maximum Service (VOMS)**
46 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,428,059	14.8%
Local Funds	$4,006,389	41.5%
State Funds	$1,479,813	15.3%
Federal Assistance	$2,736,334	28.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$9,650,595**	100.0%

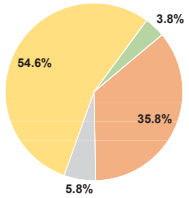
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$534,682	35.8%
State Funds	$86,434	5.8%
Federal Assistance	$816,055	54.6%
Other Funds	$56,413	3.8%
Total Capital Funds Expended	**$1,493,584**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,674,659	17.4%
Materials and Supplies	$2,210,234	22.9%
Purchased Transportation	$5,642,288	58.5%
Other Operating Expenses	$123,414	1.3%
Total Operating Expenses	**$9,650,595**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	21	$343,602	$3,738	$0	$0	$347,340
Bus	-	16	$829,635	$5,029	$196,256	$115,324	$1,146,244
Total	**-**	**37**	**$1,173,237**	**$8,767**	**$196,256**	**$115,324**	**$1,493,584**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$3,125,860	$212,950	$347,340	1,287,570	86,010	976,901	51,372	0.0	23	21	8.7%	3.9
Bus	$6,524,735	$1,215,109	$1,146,244	8,743,322	1,181,530	1,235,516	66,889	0.0	23	16	30.4%	5.1
Total	**$9,650,595**	**$1,428,059**	**$1,493,584**	**10,030,892**	**1,267,540**	**2,212,417**	**118,261**	**0.0**	**46**	**37**	**19.6%**	

Performance Measures

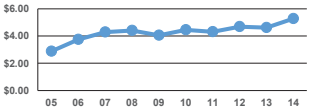
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.20	$60.85
Bus	$5.28	$97.55
Total	**$4.36**	**$81.60**

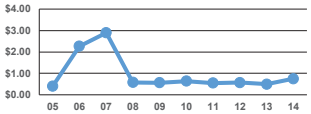
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.43	$36.34	0.1	1.7
Bus	$0.75	$5.52	1.0	17.7
Total	**$0.96**	**$7.61**	**0.6**	**10.7**

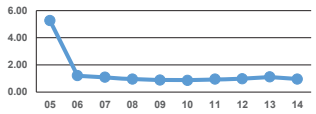
Operating Expense per Vehicle Revenue Mile: Bus



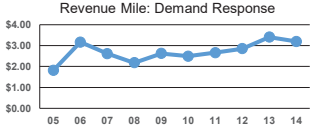
Operating Expense per Passenger Mile: Bus



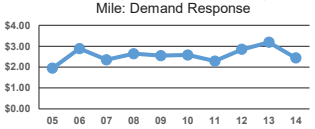
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



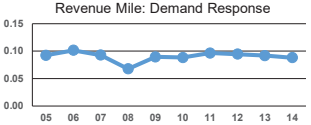
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.catchthecomet.org/

Columbia, SC 29201

Central Midlands Transit (CMRTA)

2014 Annual Agency Profile

Executive Director: Mr. Robert Schneider
(803) 255-7087

General Information

Urbanized Area Statistics - 2010 Census

Columbia, SC
380 **Square Miles**
549,777 **Population**
75 **Pop. Rank out of 498 UZAs**

Service Consumption

5,061,115 **Annual Passenger Miles (PMT)**
1,585,501 **Annual Unlinked Trips (UPT)**
5,387 **Average Weekday Unlinked Trips**
2,246 **Average Saturday Unlinked Trips**
1,604 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40141
Reporter Type: Full Reporter

Service Area Statistics

129 **Square Miles**
254,000 **Population**

Service Supplied

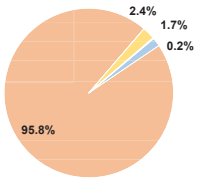
1,582,140 **Annual Vehicle Revenue Miles (VRM)**
117,769 **Annual Vehicle Revenue Hours (VRH)**
41 **Vehicles Operated in Maximum Service (VOMS)**
62 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$185,899	1.7%
Local Funds	$10,761,980	95.8%
State Funds	$0	0.0%
Federal Assistance	$272,982	2.4%
Other Funds	$17,475	0.2%
Total Operating Funds Expended	**$11,238,336**	100.0%

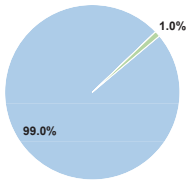
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$1,673,087	99.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$17,475	1.0%
Total Capital Funds Expended	**$1,690,562**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,420,575	12.6%
Materials and Supplies	$1,320,059	11.7%
Purchased Transportation	$6,971,929	62.0%
Other Operating Expenses	$1,525,773	13.6%
Total Operating Expenses	**$11,238,336**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	13	$0	$0	$0	$0	$0
Bus	-	28	$0	$0	$0	$1,690,562	$1,690,562
Total	**-**	**41**	**$0**	**$0**	**$0**	**$1,690,562**	**$1,690,562**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$2,742,392	$185,899	$0	661,754	50,338	489,873	28,105	0.0	21	13	38.1%	10.0
Bus	$8,495,944	$1,637,087	$1,690,562	4,399,361	1,535,163	1,092,267	89,664	0.0	41	28	31.7%	10.4
Total	**$11,238,336**	**$1,822,986**	**$1,690,562**	**5,061,115**	**1,585,501**	**1,582,140**	**117,769**	**0.0**	**62**	**41**	**33.9%**	

Performance Measures

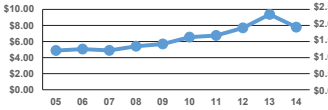
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.60	$97.58
Bus	$7.78	$94.75
Total	**$7.10**	**$95.43**

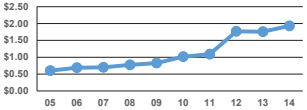
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.14	$54.48	0.1	1.8
Bus	$1.93	$5.53	1.4	17.1
Total	**$2.22**	**$7.09**	**1.0**	**13.5**

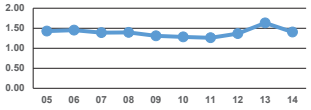
Operating Expense per Vehicle Revenue Mile: Bus



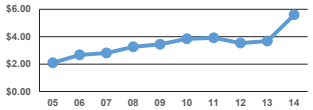
Operating Expense per Passenger Mile: Bus



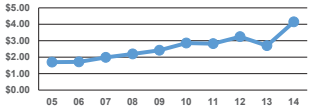
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



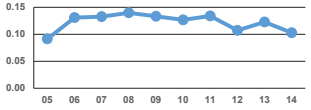
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Information updated 7/12/2016

http://www.townofcary.org/
316 North Academy Street
Cary, NC 27513

Town of Cary (CTRAN)

2014 Annual Agency Profile

Interim Town Manager: Mr. Mike Bajorek
919-469-4003

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Raleigh, NC

518 **Square Miles**
884,891 **Population**
50 **Pop. Rank out of 498 UZAs**

Service Area Statistics

55 **Square Miles**
153,800 **Population**

Service Consumption

342,864 **Annual Unlinked Trips (UPT)**

Service Supplied

831,201 **Annual Vehicle Revenue Miles (VRM)**
55,688 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40143
Reporter Type: Small Systems Reporter

Financial Information

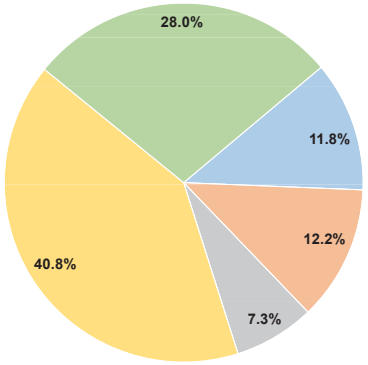
Sources of Operating Funds Expended

Fare Revenues	$307,846	11.8%
Local Funds	$318,859	12.2%
State Funds	$190,616	7.3%
Federal Assistance	$1,067,609	40.8%
Other Funds	$733,498	28.0%
Total Operating Funds Expended	**$2,618,428**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	-	16	$1,074,820	$134,756	$0	40,997	355,654	22,963	4.1
Bus	-	9	$1,543,608	$173,090	$0	301,867	475,547	32,725	4.5
Total	**-**	**25**	**$2,618,428**	**$307,846**	**$0**	**342,864**	**831,201**	**55,688**	

Performance Measures

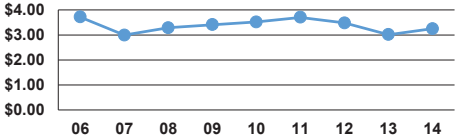
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.02	$46.81
Bus	$3.25	$47.17
Total	**$3.15**	**$47.02**

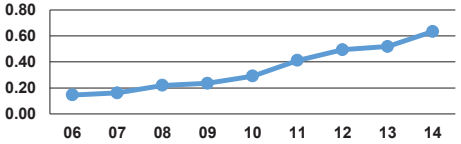
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$26.22	0.1	1.8
Bus	$5.11	0.6	9.2
Total	**$7.64**	**0.4**	**6.2**

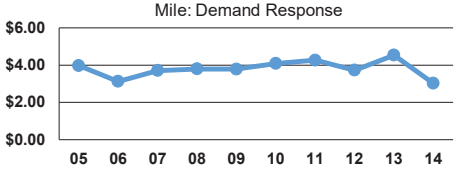
Operating Expense per Vehicle Revenue Mile: Bus



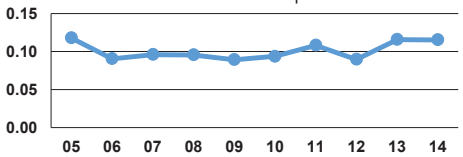
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they sell service to Research Triangle Regional Public Transportation Authority (NTDID: 40108), and in which the data are captured in another report for mode MB/PT.

http://www.gainesville.org/hall-area-transit/
687 Main St
Gainesville, GA 30501

Hall Area Transit (HAT)

2014 Annual Agency Profile

CSC Director: Mrs. Phillippa Moss
770-503-3330

General Information

Urbanized Area Statistics - 2010 Census

Gainesville, GA
126 **Square Miles**
130,846 **Population**
245 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Georgia Non-UZA

Service Consumption

1,179,472 **Annual Passenger Miles (PMT)**
171,496 **Annual Unlinked Trips (UPT)**
686 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40144
Reporter Type: Full Reporter

Service Area Statistics

38 **Square Miles**
31,782 **Population**

Service Supplied

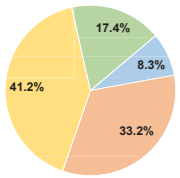
424,396 **Annual Vehicle Revenue Miles (VRM)**
31,000 **Annual Vehicle Revenue Hours (VRH)**
16 **Vehicles Operated in Maximum Service (VOMS)**
23 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$109,457	8.3%
Local Funds	$439,676	33.2%
State Funds	$0	0.0%
Federal Assistance	$545,966	41.2%
Other Funds	$231,021	17.4%
Total Operating Funds Expended	**$1,326,120**	100.0%

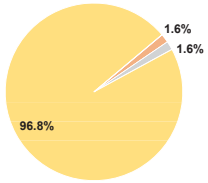
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$15,417	1.6%
State Funds	$15,417	1.6%
Federal Assistance	$938,953	96.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$969,787**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$971,267	73.2%
Materials and Supplies	$251,433	19.0%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$103,420	7.8%
Total Operating Expenses	**$1,326,120**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	8	-	$156,118	$0	$0	$0	$156,118
Bus	8	-	$630,074	$178,515	$5,080	$0	$813,669
Total	**16**	**-**	**$786,192**	**$178,515**	**$5,080**	**$0**	**$969,787**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$569,100	$29,021	$156,118	187,900	24,698	188,705	12,243	0.0	10	8	20.0%	4.1
Bus	$757,020	$80,436	$813,669	991,572	146,798	235,691	18,757	0.0	13	8	38.5%	3.6
Total	**$1,326,120**	**$109,457**	**$969,787**	**1,179,472**	**171,496**	**424,396**	**31,000**	**0.0**	**23**	**16**	**30.4%**	

Performance Measures

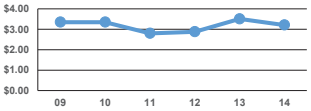
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.02	$46.48
Bus	$3.21	$40.36
Total	**$3.12**	**$42.78**

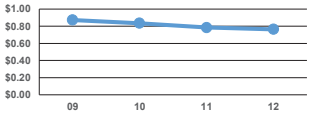
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.03	$23.04	0.1	2.0
Bus	$0.76	$5.16	0.6	7.8
Total	**$1.12**	**$7.73**	**0.4**	**5.5**

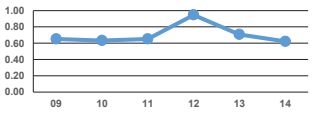
Operating Expense per Vehicle Revenue Mile: Bus



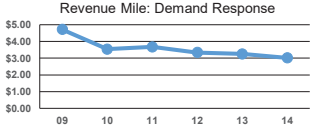
Operating Expense per Passenger Mile: Bus



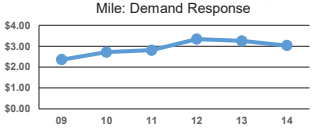
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



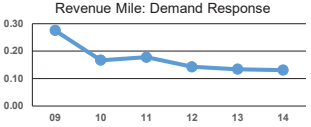
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Municipality of Manati (DCDH)

2014 Annual Agency Profile

Quinones Street
City Hall #10
Manati, PR 00674

MAYOR: HON JUAN CRUZ MANZANO
787-854-2024

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR

867 **Square Miles**
2,148,346 **Population**
21 **Pop. Rank out of 498 UZAs**

Service Area Statistics

30 **Square Miles**
17,833 **Population**

Service Consumption

58,615 **Annual Unlinked Trips (UPT)**

Service Supplied

30,250 **Annual Vehicle Revenue Miles (VRM)**
5,837 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40145
Reporter Type: Small Systems Reporter

Financial Information

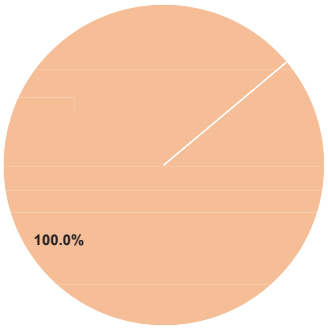
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$225,114	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$225,114**	100.0%

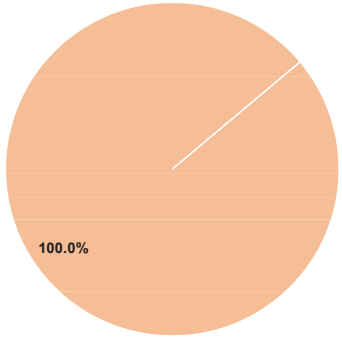
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$5,150	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$5,150**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	3	-	$93,201	$0	$0	5,996	18,442	3,370	4.0
Bus	2	-	$131,913	$0	$5,150	52,619	11,808	2,467	12.7
Total	**5**	**-**	**$225,114**	**$0**	**$5,150**	**58,615**	**30,250**	**5,837**	

Performance Measures

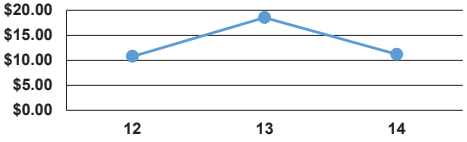
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.05	$27.66
Bus	$11.17	$53.47
Total	**$7.44**	**$38.57**

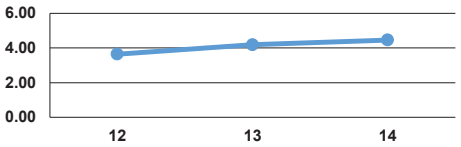
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.54	0.3	1.8
Bus	$2.51	4.5	21.3
Total	**$3.84**	**1.9**	**10.0**

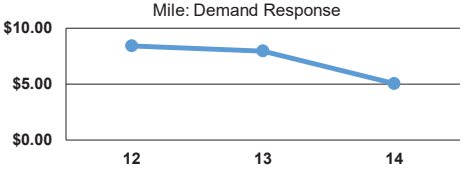
Operating Expense per Vehicle Revenue Mile: Bus



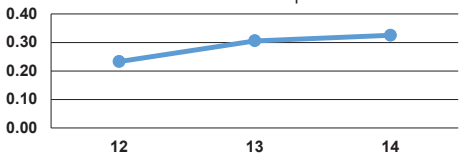
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.hernandobus.com/
20 North Main Street, Room 262
Brooksville, FL 34601

Hernando County Board of County Commissioners (The Bus)

2014 Annual Agency Profile

Assistant County Administrator: Mr. Ronald Pianta
352-754-4057

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Spring Hill, FL

115 **Square Miles**
148,220 **Population**
221 **Pop. Rank out of 498 UZAs**

Service Area Statistics

63 **Square Miles**
87,136 **Population**

Service Consumption

105,783 **Annual Unlinked Trips (UPT)**

Service Supplied

345,294 **Annual Vehicle Revenue Miles (VRM)**
19,234 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40146
Reporter Type: Small Systems Reporter

Financial Information

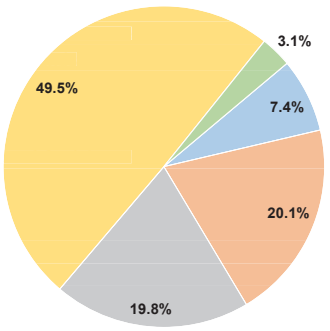
Sources of Operating Funds Expended

Fare Revenues	$103,076	7.4%
Local Funds	$277,884	20.1%
State Funds	$274,052	19.8%
Federal Assistance	$685,511	49.5%
Other Funds	$43,453	3.1%
Total Operating Funds Expended	**$1,383,976**	100.0%

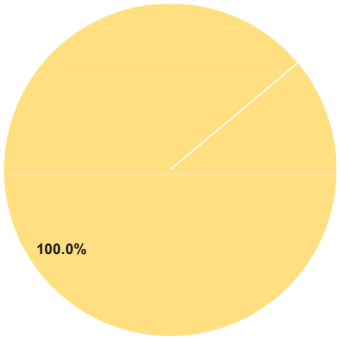
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$213,558	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$213,558**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	-	5	$540,696	$34,943	$41,903	16,143	120,129	6,775	3.5
Bus	-	4	$843,282	$68,133	$171,656	89,640	225,165	12,459	7.3
Total	**-**	**9**	**$1,383,978**	**$103,076**	**$213,559**	**105,783**	**345,294**	**19,234**	

Performance Measures

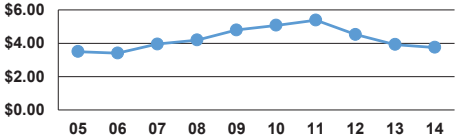
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.50	$79.81
Bus	$3.75	$67.68
Total	**$4.01**	**$71.95**

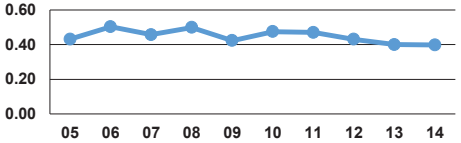
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$33.49	0.1	2.4
Bus	$9.41	0.4	7.2
Total	**$13.08**	**0.3**	**5.5**

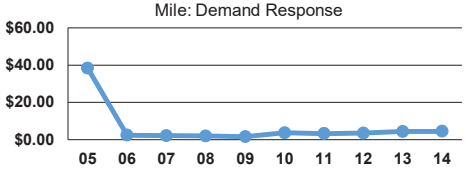
Operating Expense per Vehicle Revenue Mile: Bus



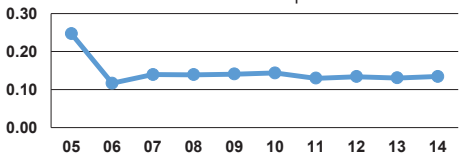
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ncsu.edu/transportation/
2721 Sullivan Drive
CB 7221
Raleigh, NC 27695

North Carolina State University Transportation Department (NCSU)

2014 Annual Agency Profile

Director : Ms. Catherine Reeve
919-515-1364

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Raleigh, NC

518 **Square Miles**
884,891 **Population**
50 **Pop. Rank out of 498 UZAs**

Service Area Statistics

9 **Square Miles**
45,000 **Population**

Service Consumption

2,917,399 **Annual Unlinked Trips (UPT)**

Service Supplied

660,997 **Annual Vehicle Revenue Miles (VRM)**
66,844 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40147
Reporter Type: Small Systems Reporter

Financial Information

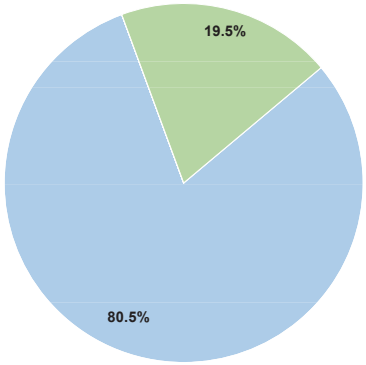
Sources of Operating Funds Expended

Fare Revenues	$4,290,577	80.5%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$1,039,207	19.5%
Total Operating Funds Expended	**$5,329,784**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	-	29	$5,329,784	$4,290,577	$0	2,917,399	660,997	66,844	6.1
Total	**-**	**29**	**$5,329,784**	**$4,290,577**	**$0**	**2,917,399**	**660,997**	**66,844**	

Performance Measures

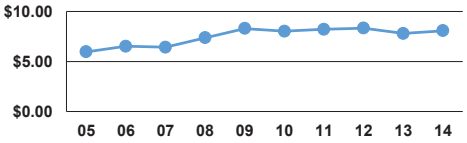
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$8.06	$79.73
Total	**$8.06**	**$79.73**

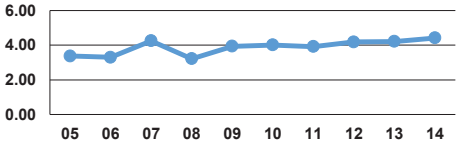
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.83	4.4	43.6
Total	**$1.83**	**4.4**	**43.6**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.tricountycommunitycouncil.com/
302 North Oklahoma Street
Bonifay, FL 32425

Tri-County Community Council, Inc. (TCCC)

2014 Annual Agency Profile

Executive Director: Mr. Joel Paul
850-547-3689

General Information

Urbanized Area Statistics - 2010 Census

Panama City, FL
92 **Square Miles**
143,280 **Population**
229 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Florida Non-UZA

Service Consumption

146,250 **Annual Passenger Miles (PMT)**
55,405 **Annual Unlinked Trips (UPT)**
110 **Average Weekday Unlinked Trips**
11 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40148
Reporter Type: Full Reporter

Service Area Statistics

758 **Square Miles**
169,856 **Population**

Service Supplied

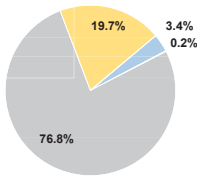
145,758 **Annual Vehicle Revenue Miles (VRM)**
7,396 **Annual Vehicle Revenue Hours (VRH)**
30 **Vehicles Operated in Maximum Service (VOMS)**
30 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$13,281	3.4%
Local Funds	$625	0.2%
State Funds	$300,628	76.8%
Federal Assistance	$77,010	19.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$391,544**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	30	-	$0	$0	$0	$0	$0
Total	**30**	**-**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$245,482	62.7%
Materials and Supplies	$113,223	28.9%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$32,839	8.4%
Total Operating Expenses	**$391,544**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$391,544	$13,281	$0	146,250	55,405	145,758	7,396	0.0	30	30	0.0%	6.4
Total	**$391,544**	**$13,281**	**$0**	**146,250**	**55,405**	**145,758**	**7,396**	**0.0**	**30**	**30**	**0.0%**	

Performance Measures

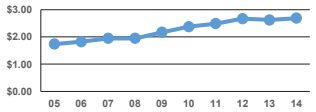
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.69	$52.94
Total	**$2.69**	**$52.94**

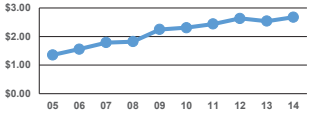
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.68	$7.07	0.4	7.5
Total	**$2.68**	**$7.07**	**0.4**	**7.5**

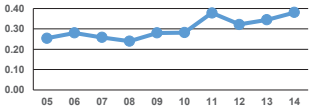
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.barceloneta.gobierno.pr/
P.O. BOX 2049
Barceloneta, PR 00617

Municipality of Barceloneta

2014 Annual Agency Profile

Mayor: Ms. Wanda Soler Rosario
(787) 846-3400

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Florida-Imbary-Barceloneta, PR
46 **Square Miles**
71,747 **Population**
387 **Pop. Rank out of 498 UZAs**

Service Area Statistics

19 **Square Miles**
24,816 **Population**

Service Consumption

122,796 **Annual Unlinked Trips (UPT)**

Service Supplied

157,873 **Annual Vehicle Revenue Miles (VRM)**
17,482 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40150
Reporter Type: Small Systems Reporter

Financial Information

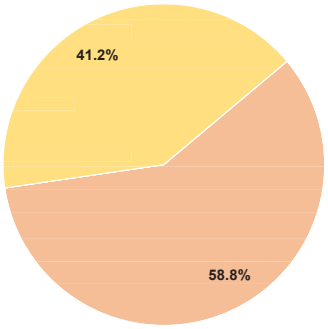
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$499,869	58.8%
State Funds	$0	0.0%
Federal Assistance	$350,383	41.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$850,252**	100.0%

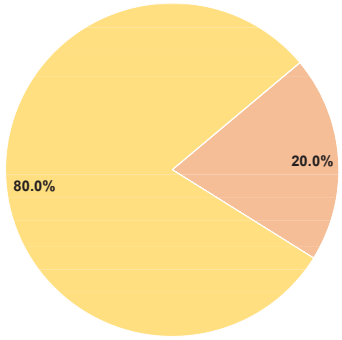
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$121,099	20.0%
State Funds	$0	0.0%
Federal Assistance	$484,396	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$605,495**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	3	-	$280,226	$0	$0	11,137	57,087	7,221	6.0
Bus	6	-	$570,025	$0	$605,495	111,659	100,786	10,261	5.6
Total	**9**	**-**	**$850,251**	**$0**	**$605,495**	**122,796**	**157,873**	**17,482**	

Performance Measures

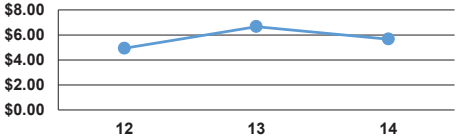
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.91	$38.81
Bus	$5.66	$55.55
Total	**$5.39**	**$48.64**

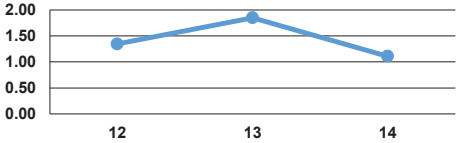
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$25.16	0.2	1.5
Bus	$5.11	1.1	10.9
Total	**$6.92**	**0.8**	**7.0**

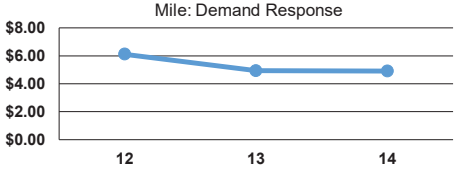
Operating Expense per Vehicle Revenue Mile: Bus



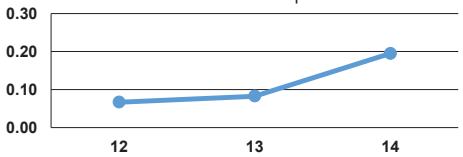
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Municipality of Hatillo

2014 Annual Agency Profile

Hatillo, PR 00659

Mayor: Hon Jose Rodriguez
787-820-2037

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Arecibo, PR

84 **Square Miles**
139,171 **Population**
232 **Pop. Rank out of 498 UZAs**

Service Area Statistics

42 **Square Miles**
39,000 **Population**

Service Consumption

21,380 **Annual Unlinked Trips (UPT)**

Service Supplied

35,176 **Annual Vehicle Revenue Miles (VRM)**
7,180 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40151
Reporter Type: Small Systems Reporter

Financial Information

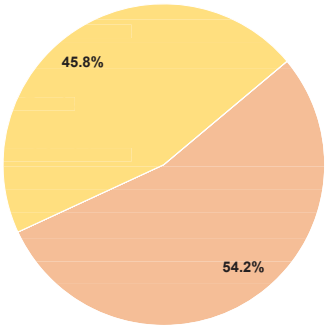
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$125,349	54.2%
State Funds	$0	0.0%
Federal Assistance	$105,816	45.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$231,165**	100.0%

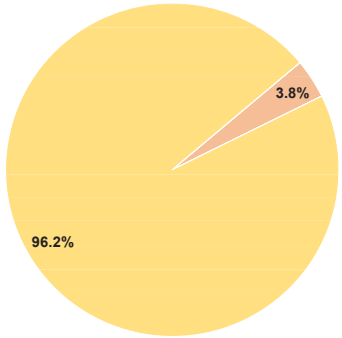
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,567	3.8%
State Funds	$0	0.0%
Federal Assistance	$114,733	96.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$119,300**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	2	-	$101,707	$0	$0	2,420	14,738	3,340	8.3
Bus	3	-	$129,458	$0	$119,300	18,960	20,438	3,840	7.3
Total	**5**	**-**	**$231,165**	**$0**	**$119,300**	**21,380**	**35,176**	**7,180**	

Performance Measures

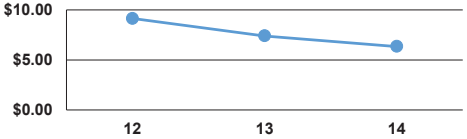
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.90	$30.45
Bus	$6.33	$33.71
Total	**$6.57**	**$32.20**

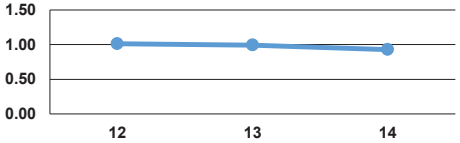
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$42.03	0.2	0.7
Bus	$6.83	0.9	4.9
Total	**$10.81**	**0.6**	**3.0**

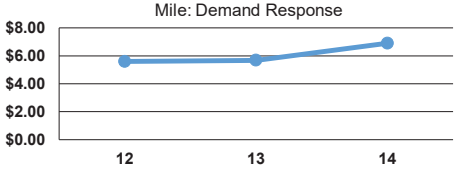
Operating Expense per Vehicle Revenue Mile: Bus



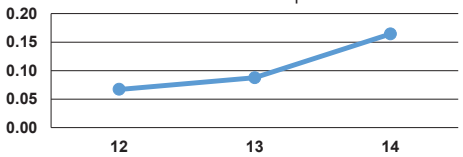
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.vride.com/
14361 Commerce Way
Suite 303
Miami Lakes, FL 33016

Miami Lakes - vRide, Inc.

2014 Annual Agency Profile

President: Mr. James Kessler
248-597-3500

General Information

Urbanized Area Statistics - 2010 Census

Miami, FL
1,239 **Square Miles**
5,502,379 **Population**
4 **Pop. Rank out of 498 UZAs**

Service Consumption

15,915,643 **Annual Passenger Miles (PMT)**
583,036 **Annual Unlinked Trips (UPT)**
2,304 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40152
Reporter Type: Full Reporter

Service Area Statistics

1,116 **Square Miles**
4,919,036 **Population**

Service Supplied

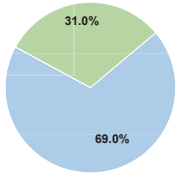
3,768,611 **Annual Vehicle Revenue Miles (VRM)**
84,741 **Annual Vehicle Revenue Hours (VRH)**
252 **Vehicles Operated in Maximum Service (VOMS)**
276 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,164,828	69.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$971,708	31.0%
Total Operating Funds Expended	**$3,136,536**	100.0%

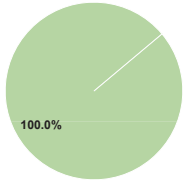
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$839,292	100.0%
Total Capital Funds Expended	**$839,292**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Vanpool	252 [2]	- [2]	$839,292	$0	$0	$0	$839,292
Total	**252**	**-**	**$839,292**	**$0**	**$0**	**$0**	**$839,292**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$874,465	34.1%
Materials and Supplies	$832,933	32.5%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$853,900	33.3%
Total Operating Expenses	**$2,561,298**	100.0%
Reconciling OE Cash Expenditures	$575,238	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Vanpool	$2,561,298 [2]	$2,164,828 [2]	$839,292	15,915,643	583,036	3,768,611	84,741	0.0	276	252 [2]	8.7%	1.0
Total	**$2,561,298**	**$2,164,828**	**$839,292**	**15,915,643**	**583,036**	**3,768,611**	**84,741**	**0.0**	**276**	**252**	**8.7%**	

Performance Measures

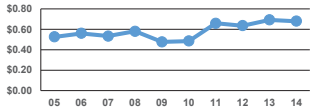
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	$0.68	$30.23
Total	**$0.68**	**$30.23**

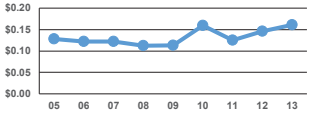
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	$0.16	$4.39	0.2	6.9
Total	**$0.16**	**$4.39**	**0.2**	**6.9**

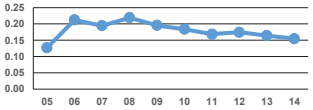
Operating Expense per Vehicle Revenue Mile: Vanpool



Operating Expense per Passenger Mile: Vanpool



Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[2]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they sell service to Miami-Dade Transit (NTDID: 40034), and in which the data are captured in this report for mode VP/DO.

http://www.vride.com/
1800 Water Place
Suite 230
Atlanta, GA 30339

vRide, Inc. - Atlanta

2014 Annual Agency Profile

President: Mr. James Kessler
248-597-3500

General Information

Urbanized Area Statistics - 2010 Census

Atlanta, GA
2,645 **Square Miles**
4,515,419 **Population**
9 **Pop. Rank out of 498 UZAs**

Other UZAs Served

481 Cartersville, GA; 444 Rome, GA; 0 Georgia Non-UZA

Service Consumption

25,795,441 **Annual Passenger Miles (PMT)**
719,140 **Annual Unlinked Trips (UPT)**
2,844 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40153
Reporter Type: Full Reporter

Service Area Statistics

424 **Square Miles**
174,680 **Population**

Service Supplied

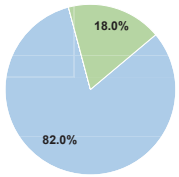
3,927,438 **Annual Vehicle Revenue Miles (VRM)**
94,092 **Annual Vehicle Revenue Hours (VRH)**
260 **Vehicles Operated in Maximum Service (VOMS)**
312 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,191,367	82.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$702,747	18.0%
Total Operating Funds Expended	**$3,894,114**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Vanpool	260 [2]	- [2]	$0	$0	$0	$0	$0
Total	**260**	**-**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,187,337	32.3%
Materials and Supplies	$1,302,860	35.4%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,186,355	32.3%
Total Operating Expenses	**$3,676,552**	100.0%
Reconciling OE Cash Expenditures	$217,562	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Vanpool	$3,676,552 [2]	$3,191,367 [2]	$0	25,795,441	719,140	3,927,438	94,092	0.0	312	260 [2]	16.7%	1.0
Total	**$3,676,552**	**$3,191,367**	**$0**	**25,795,441**	**719,140**	**3,927,438**	**94,092**	**0.0**	**312**	**260**	**16.7%**	

Performance Measures

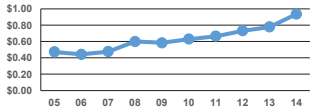
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	$0.94	$39.07
Total	**$0.94**	**$39.07**

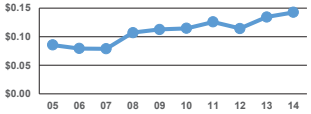
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	$0.14	$5.11	0.2	7.6
Total	**$0.14**	**$5.11**	**0.2**	**7.6**

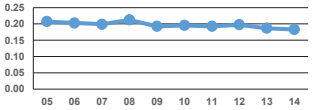
Operating Expense per Vehicle Revenue Mile: Vanpool



Operating Expense per Passenger Mile: Vanpool



Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[2]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they sell service to Georgia Regional Transportation Authority (NTDID: 40135), and in which the data are captured in this report for mode VP/DO.

http://www.co.st-johns.fl.us/
500 San Sebastian View
St. Augustine, FL 32084

St Johns County, Florida, Board of County Commissioners (St Johns County)

2014 Annual Agency Profile

CEO: Ms. Suzanne Konchan
(904) 209-0712

General Information

Urbanized Area (UZA) Statistics - 2010 Census

St. Augustine, FL

43 **Square Miles**
69,173 **Population**
399 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Florida Non-UZA

Service Area Statistics

600 **Square Miles**
195,823 **Population**

Service Consumption

278,412 **Annual Unlinked Trips (UPT)**

Service Supplied

583,569 **Annual Vehicle Revenue Miles (VRM)**
33,499 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40155
Reporter Type: Small Systems Reporter

Financial Information

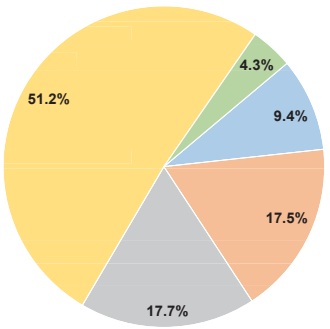
Sources of Operating Funds Expended

Fare Revenues	$148,372	9.4%
Local Funds	$276,489	17.5%
State Funds	$279,784	17.7%
Federal Assistance	$808,781	51.2%
Other Funds	$67,415	4.3%
Total Operating Funds Expended	**$1,580,841**	100.0%

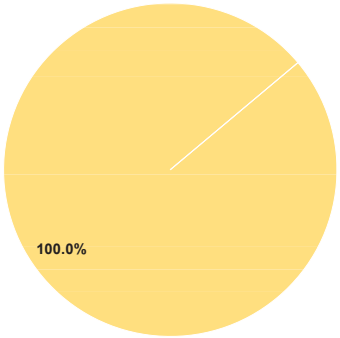
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$443,172	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$443,172**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	-	7	$648,243	$50,606	$208,140	19,010	103,058	10,289	
Bus	-	7	$932,598	$97,766	$235,032	259,402	480,511	23,210	2.4
Total	**-**	**14**	**$1,580,841**	**$148,372**	**$443,172**	**278,412**	**583,569**	**33,499**	

Performance Measures

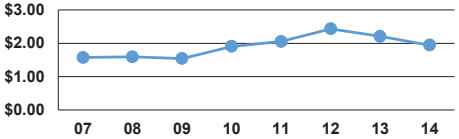
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.29	$63.00
Bus	$1.94	$40.18
Total	**$2.71**	**$47.19**

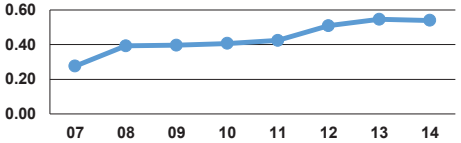
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$34.10	0.2	1.8
Bus	$3.60	0.5	11.2
Total	**$5.68**	**0.5**	**8.3**

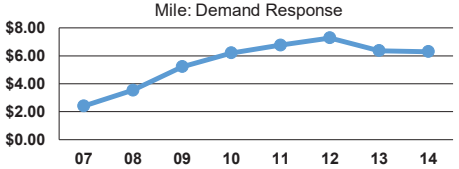
Operating Expense per Vehicle Revenue Mile: Bus



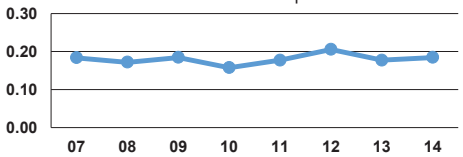
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.lscog.org/
2748 Wagener Road
P. O. Box 850
Aiken, SC 29802

Lower Savannah COG (LSCOG)

2014 Annual Agency Profile

Executive Director: Dr. William Molnar
803-649-7981

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Augusta-Richmond County, GA-SC

260	**Square Miles**
386,787	**Population**
98	**Pop. Rank out of 498 UZAs**

Database Information

NTDID: 40156
Reporter Type: Planning Reporter

Financial Information

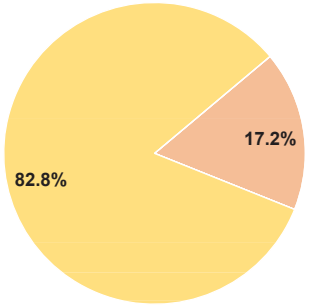
Sources of Operating Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Operating Funds Expended	**$0**

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$10,022	17.2%
State Funds	$0	0.0%
Federal Assistance	$48,338	82.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$58,360**	100.0%

Capital Funding Sources



http://www.lakecountyfl.gov/
315 W. Main Street
Tavares, FL 32778

Lake County Board of County Commissioners (LCBOCC)

2014 Annual Agency Profile

County Manager: Mr. David Heath
352-343-9888

General Information

Urbanized Area Statistics - 2010 Census

Leesburg-Eustis-Tavares, FL
94 **Square Miles**
131,337 **Population**
244 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Florida Non-UZA; 279 Lady Lake-The Villages, FL; 32 Orlando, FL

Service Consumption

4,488,988 **Annual Passenger Miles (PMT)**
461,006 **Annual Unlinked Trips (UPT)**
1,776 **Average Weekday Unlinked Trips**
119 **Average Saturday Unlinked Trips**
52 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40158
Reporter Type: Full Reporter

Service Area Statistics

71 **Square Miles**
97,497 **Population**

Service Supplied

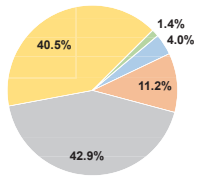
1,760,840 **Annual Vehicle Revenue Miles (VRM)**
108,489 **Annual Vehicle Revenue Hours (VRH)**
56 **Vehicles Operated in Maximum Service (VOMS)**
89 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$236,841	4.0%
Local Funds	$661,715	11.2%
State Funds	$2,524,491	42.9%
Federal Assistance	$2,380,877	40.5%
Other Funds	$80,605	1.4%
Total Operating Funds Expended	**$5,884,529**	100.0%

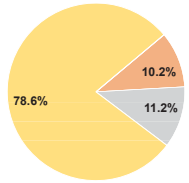
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$56,059	10.2%
State Funds	$61,501	11.2%
Federal Assistance	$431,782	78.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$549,342**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$842,313	14.7%
Materials and Supplies	$1,656,705	28.8%
Purchased Transportation	$3,169,634	55.2%
Other Operating Expenses	$77,074	1.3%
Total Operating Expenses	**$5,745,726**	100.0%
Reconciling OE Cash Expenditures	$1,648	
Purchased Transportation (Reported Separately)	$137,155 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	49	$482,287	$45,690	$0	$0	$527,977
Bus	-	7 ~	$0	$0	$21,365	$0	$21,365
Total	**-**	**56**	**$482,287**	**$45,690**	**$21,365**	**$0**	**$549,342**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$3,768,080	$94,075	$527,977	2,349,535	142,635	1,352,734	85,294	0.0	77	49	36.4%	5.1
Bus	$1,977,646 ~	$142,765 ~	$21,365	2,139,453	318,371	408,106	23,195	0.0	12	7 ~	41.7%	5.9
Total	**$5,745,726**	**$236,840**	**$549,342**	**4,488,988**	**461,006**	**1,760,840**	**108,489**	**0.0**	**89**	**56**	**37.1%**	

Performance Measures

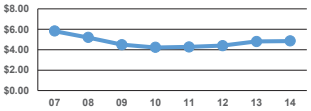
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.79	$44.18
Bus	$4.85	$85.26
Total	**$3.26**	**$52.96**

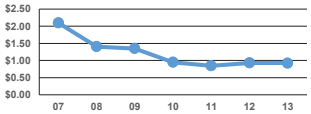
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$1.60	$26.42	0.1	1.7
Bus	$0.92	$6.21	0.8	13.7
Total	**$1.28**	**$12.46**	**0.3**	**4.2**

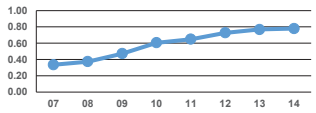
Operating Expense per Vehicle Revenue Mile: Bus



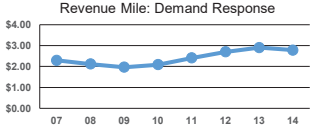
Operating Expense per Passenger Mile: Bus



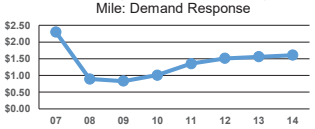
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



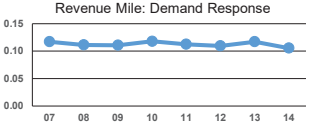
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
~Excludes data for purchased transportation filed separately.
*This agency has a purchased transportation relationship in which they buy service from Central Florida Regional Transportation Authority (NTDID: 40035), and in which the data are captured in another report for mode MB/PT.

http://www.rtarelaxandride.com/
130 Nestor Street
Nashville, TN 37210

Regional Transportation Authority (RTA)

2014 Annual Agency Profile

Chief Executive Officer: Mr. Stephen Bland
615-862-6262

General Information

Urbanized Area Statistics - 2010 Census

Nashville-Davidson, TN
563 **Square Miles**
969,587 **Population**
44 **Pop. Rank out of 498 UZAs**

Other UZAs Served

241 Murfreesboro, TN; 0 Tennessee Non-UZA; 208 Clarksville, TN-KY

Service Consumption

13,838,105 **Annual Passenger Miles (PMT)**
619,589 **Annual Unlinked Trips (UPT)**
2,443 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40159
Reporter Type: Full Reporter

Service Area Statistics

750 **Square Miles**
1,583,115 **Population**

Service Supplied

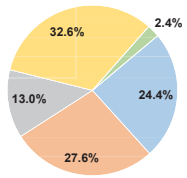
1,445,779 **Annual Vehicle Revenue Miles (VRM)**
36,110 **Annual Vehicle Revenue Hours (VRH)**
77 **Vehicles Operated in Maximum Service (VOMS)**
102 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,249,416	24.4%
Local Funds	$2,547,239	27.6%
State Funds	$1,196,560	13.0%
Federal Assistance	$3,005,576	32.6%
Other Funds	$219,646	2.4%
Total Operating Funds Expended	**$9,218,437**	100.0%

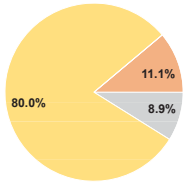
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$137,909	11.1%
State Funds	$110,194	8.9%
Federal Assistance	$992,406	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,240,509**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,186,527	16.7%
Materials and Supplies	$830,742	11.7%
Purchased Transportation	$4,429,246	62.3%
Other Operating Expenses	$659,614	9.3%
Total Operating Expenses	**$7,106,129**	100.0%
Reconciling OE Cash Expenditures	$841,238	
Purchased Transportation (Reported Separately)	$1,271,070 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	16 ˜	$0	$0	$138,575	$0	$138,575
Commuter Rail	-	7	$0	$1,101,934	$0	$0	$1,101,934
Vanpool	-	54	$0	$0	$0	$0	$0
Total	**-**	**77**	**$0**	**$1,101,934**	**$138,575**	**$0**	**$1,240,509**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Bus	$1,908,343 ˜	$935,880 ˜	$138,575	5,240,653	197,963	278,273	9,498	0.0	17	16 ˜	5.9%	
Commuter Rail	$4,332,322	$691,698	$1,101,934	3,776,278	243,133	199,870	6,578	62.8	15	7	53.3%	29.0
Vanpool	$865,464	$621,838	$0	4,821,174	178,493	967,636	20,034	0.0	70	54	22.9%	4.5
Total	**$7,106,129**	**$2,249,416**	**$1,240,509**	**13,838,105**	**619,589**	**1,445,779**	**36,110**	**62.8**	**102**	**77**	**24.5%**	

Performance Measures

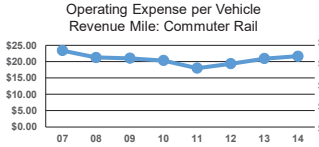
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$6.86	$200.92
Commuter Rail	$21.68	$658.61
Vanpool	$0.89	$43.20
Total	**$4.92**	**$196.79**

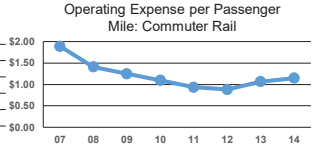
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.36	$9.64	0.7	20.8
Commuter Rail	$1.15	$17.82	1.2	37.0
Vanpool	$0.18	$4.85	0.2	8.9
Total	**$0.51**	**$11.47**	**0.4**	**17.2**

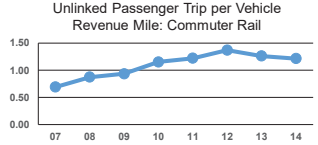
Operating Expense per Vehicle Revenue Mile: Commuter Rail



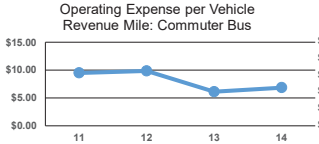
Operating Expense per Passenger Mile: Commuter Rail



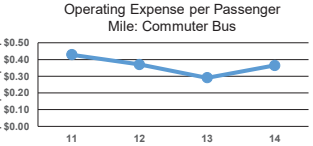
Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Rail



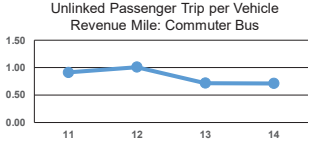
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
˜Excludes data for purchased transportation filed separately.
*This agency has a purchased transportation relationship in which they buy service from Metropolitan Transit Authority (NTDID: 40004), and in which the data are captured in another report for mode CB/PT.

Municipality of Camuy

2014 Annual Agency Profile

PO Box 539
Camuy, PR 00627

Director: Ms. Ivelisse Mora
787-898-2160

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Arecibo, PR

84 **Square Miles**
139,171 **Population**
232 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Puerto Rico Non-UZA

Service Area Statistics

9 **Square Miles**
35,000 **Population**

Service Consumption

27,256 **Annual Unlinked Trips (UPT)**

Service Supplied

26,997 **Annual Vehicle Revenue Miles (VRM)**
3,120 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40160
Reporter Type: Small Systems Reporter

Financial Information

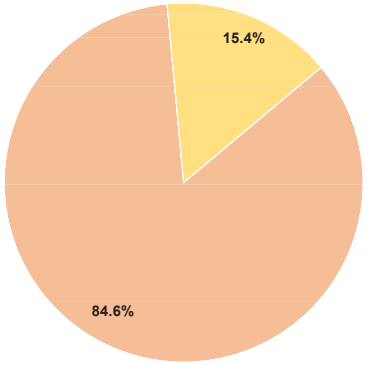
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$81,765	84.6%
State Funds	$0	0.0%
Federal Assistance	$14,839	15.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$96,604**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	4	-	$43,563	$0	$0	1,419	11,331	1,300	5.8
Bus	4	-	$53,041	$0	$0	25,837	15,666	1,820	4.0
Total	**8**	**-**	**$96,604**	**$0**	**$0**	**27,256**	**26,997**	**3,120**	

Performance Measures

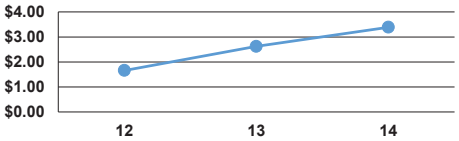
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.84	$33.51
Bus	$3.39	$29.14
Total	**$3.58**	**$30.96**

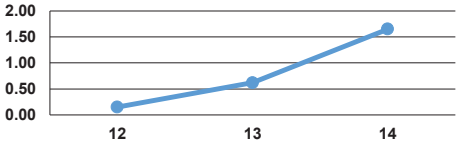
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$30.70	0.1	1.1
Bus	$2.05	1.6	14.2
Total	**$3.54**	**1.0**	**8.7**

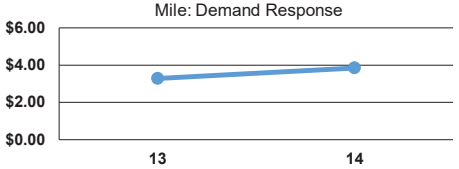
Operating Expense per Vehicle Revenue Mile: Bus



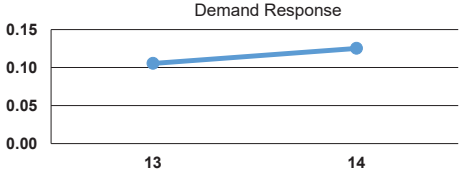
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://cats.cherokeega.com/
1130 Bluffs Parkway
Canton, GA 30114

Cherokee County Board of Commissioners (CATS)

2014 Annual Agency Profile

County Manager: Mr. Jerry Cooper
678-493-6001

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Atlanta, GA

2,645 **Square Miles**
4,515,419 **Population**
9 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Georgia Non-UZA

Service Area Statistics

18 **Square Miles**
19,158 **Population**

Service Consumption

80,948 **Annual Unlinked Trips (UPT)**

Service Supplied

294,763 **Annual Vehicle Revenue Miles (VRM)**
19,480 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40161
Reporter Type: Small Systems Reporter

Financial Information

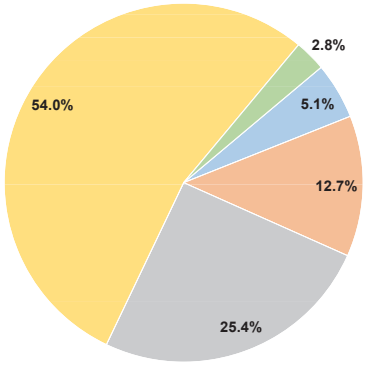
Sources of Operating Funds Expended

Fare Revenues	$47,011	5.1%
Local Funds	$117,524	12.7%
State Funds	$235,187	25.4%
Federal Assistance	$499,471	54.0%
Other Funds	$26,180	2.8%
Total Operating Funds Expended	**$925,373**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	10	-	$742,430	$26,180	$0	49,674	234,264	16,092	2.0
Bus	2	-	$182,943	$20,831	$0	31,274	60,499	3,388	4.0
Total	**12**	**-**	**$925,373**	**$47,011**	**$0**	**80,948**	**294,763**	**19,480**	

Performance Measures

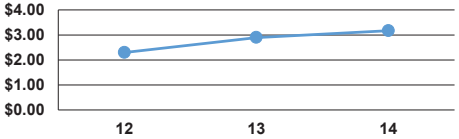
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.17	$46.14
Bus	$3.02	$54.00
Total	**$3.14**	**$47.50**

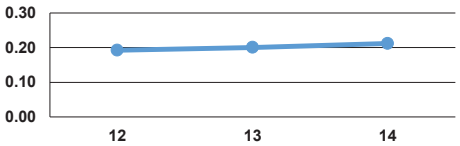
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.95	0.2	3.1
Bus	$5.85	0.5	9.2
Total	**$11.43**	**0.3**	**4.2**

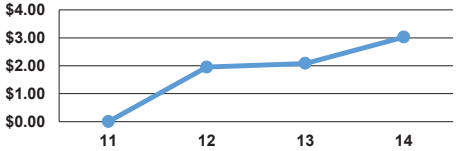
Operating Expense per Vehicle Revenue Mile: Demand Response



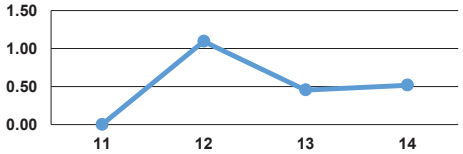
Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Bus



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.tmagroup.org/franklin-transit/
708 Columbia Avenue
Franklin, TN 37064

Franklin Transit Authority (FTA)

2014 Annual Agency Profile

Executive Director: Ms. Debbie Henry
615-628-0264

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Nashville-Davidson, TN

563 **Square Miles**
969,587 **Population**
44 **Pop. Rank out of 498 UZAs**

Service Area Statistics

22 **Square Miles**
62,608 **Population**

Service Consumption

75,579 **Annual Unlinked Trips (UPT)**

Service Supplied

285,369 **Annual Vehicle Revenue Miles (VRM)**
23,615 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40162
Reporter Type: Small Systems Reporter

Financial Information

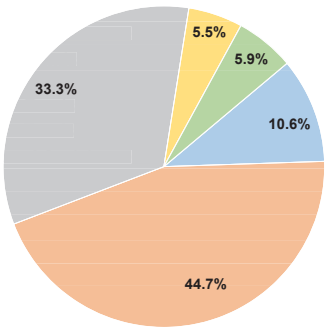
Sources of Operating Funds Expended

Fare Revenues	$79,341	10.6%
Local Funds	$335,099	44.7%
State Funds	$249,649	33.3%
Federal Assistance	$40,938	5.5%
Other Funds	$44,432	5.9%
Total Operating Funds Expended	**$749,459**	100.0%

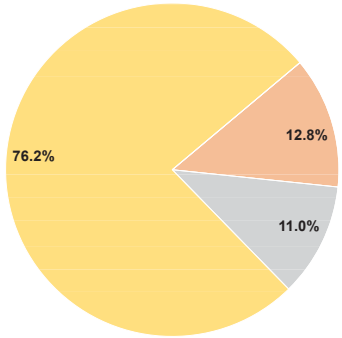
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$109,838	12.8%
State Funds	$94,975	11.0%
Federal Assistance	$655,392	76.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$860,205**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	-	4	$398,520	$54,202	$489,414	25,681	150,749	13,235	3.6
Bus	-	3	$350,939	$25,139	$370,791	49,898	134,620	10,380	4.0
Total	**-**	**7**	**$749,459**	**$79,341**	**$860,205**	**75,579**	**285,369**	**23,615**	

Performance Measures

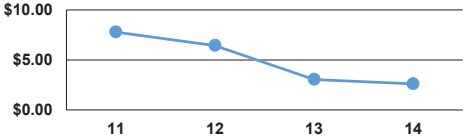
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.64	$30.11
Bus	$2.61	$33.81
Total	**$2.63**	**$31.74**

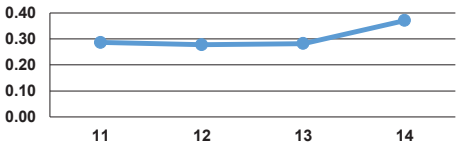
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.52	0.2	1.9
Bus	$7.03	0.4	4.8
Total	**$9.92**	**0.3**	**3.2**

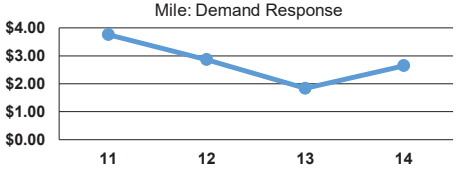
Operating Expense per Vehicle Revenue Mile: Bus



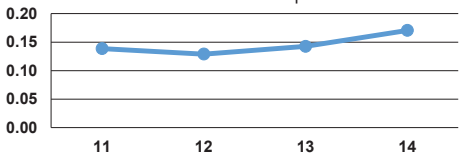
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from The Transportation Management Association Group (NTDID: 40178), and in which the data are captured in this report for mode MB/PT.

*This agency has a purchased transportation relationship in which they buy service from The Transportation Management Association Group (NTDID: 40178), and in which the data are captured in this report for mode DR/PT.

http://www.fajardopr.org/
P.O. Box 865
Fajardo, PR 00738

Municipality of Fajardo (Municipo de Fajardo)

2014 Annual Agency Profile

Director of Federal Affairs: Ms. Mabel Nieves
787-863-4115

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Fajardo, PR

51 **Square Miles**
85,225 **Population**
339 **Pop. Rank out of 498 UZAs**

Service Area Statistics

1 **Square Miles**
300 **Population**

Service Consumption

60,270 **Annual Unlinked Trips (UPT)**

Service Supplied

38,285 **Annual Vehicle Revenue Miles (VRM)**
5,691 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40164
Reporter Type: Small Systems Reporter

Financial Information

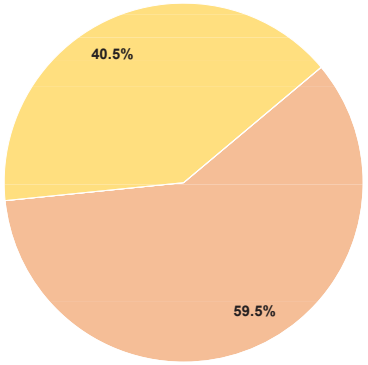
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$143,470	59.5%
State Funds	$0	0.0%
Federal Assistance	$97,597	40.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$241,067**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	4	-	$127,428	$0	$0	13,230	25,578	2,825	5.8
Bus	3	-	$113,639	$0	$0	47,040	12,707	2,866	7.3
Total	**7**	**-**	**$241,067**	**$0**	**$0**	**60,270**	**38,285**	**5,691**	

Performance Measures

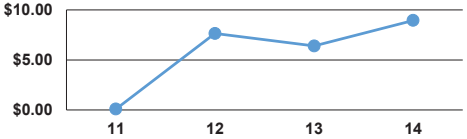
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.98	$45.11
Bus	$8.94	$39.65
Total	**$6.30**	**$42.36**

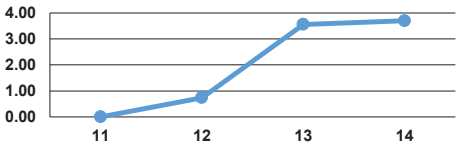
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.63	0.5	4.7
Bus	$2.42	3.7	16.4
Total	**$4.00**	**1.6**	**10.6**

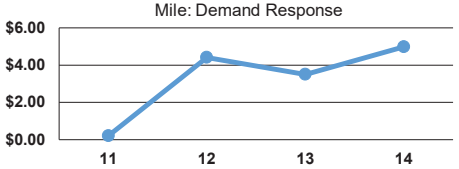
Operating Expense per Vehicle Revenue Mile: Bus



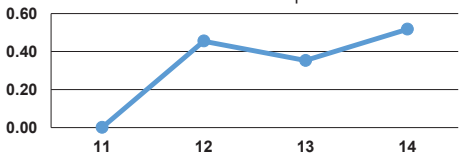
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Municipality of Juncos (STJ)

2014 Annual Agency Profile

Juncos, PR 00777

Mayor: Hon Alfredo Alejandro Carrion
787-734-4443

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR

867 **Square Miles**
2,148,346 **Population**
21 **Pop. Rank out of 498 UZAs**

Service Area Statistics

27 **Square Miles**
37,000 **Population**

Service Consumption

66,752 **Annual Unlinked Trips (UPT)**

Service Supplied

46,185 **Annual Vehicle Revenue Miles (VRM)**
7,050 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40165
Reporter Type: Small Systems Reporter

Financial Information

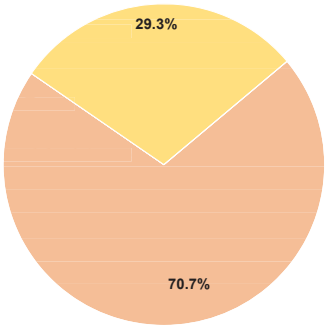
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$166,184	70.7%
State Funds	$0	0.0%
Federal Assistance	$68,850	29.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$235,034**	100.0%

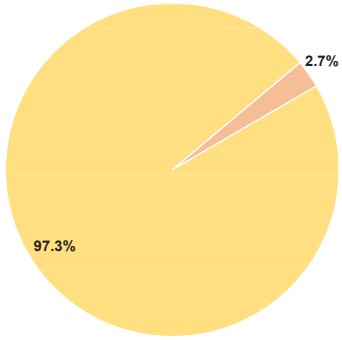
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$5,324	2.7%
State Funds	$0	0.0%
Federal Assistance	$188,901	97.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$194,225**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	2	-	$89,606	$0	$0	1,034	18,343	1,226	6.0
Bus	5	-	$145,428	$0	$194,225	65,718	27,842	5,824	3.0
Total	**7**	**-**	**$235,034**	**$0**	**$194,225**	**66,752**	**46,185**	**7,050**	

Performance Measures

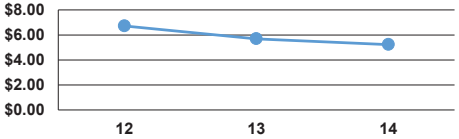
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.89	$73.09
Bus	$5.22	$24.97
Total	**$5.09**	**$33.34**

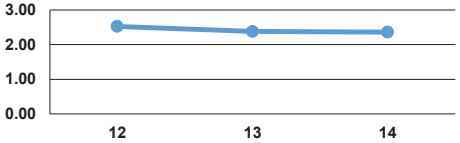
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$86.66	0.1	0.8
Bus	$2.21	2.4	11.3
Total	**$3.52**	**1.4**	**9.5**

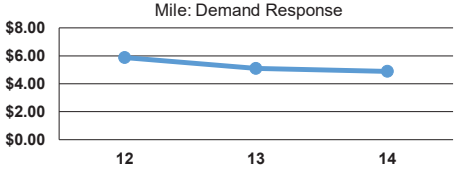
Operating Expense per Vehicle Revenue Mile: Bus



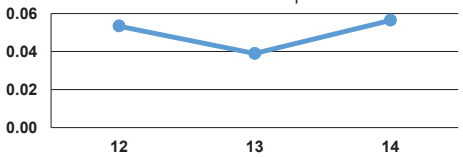
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.jacksonvillenc.gov/
815 New Bridge Street
Jacksonville, NC 28541

City of Jacksonville (Jacksonville Transit)

2014 Annual Agency Profile

Deputy City Manager: Mr. Ronald Massey
910 938 5200

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Jacksonville, NC

71 **Square Miles**
105,419 **Population**
294 **Pop. Rank out of 498 UZAs**

Service Area Statistics

47 **Square Miles**
70,145 **Population**

Service Consumption

117,998 **Annual Unlinked Trips (UPT)**

Service Supplied

309,429 **Annual Vehicle Revenue Miles (VRM)**
18,338 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40166
Reporter Type: Small Systems Reporter

Financial Information

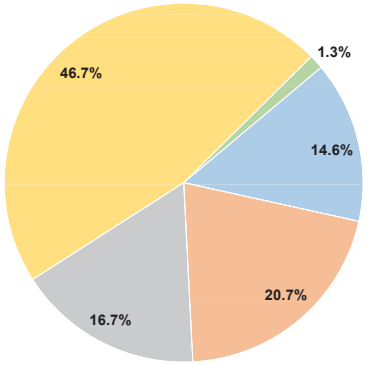
Sources of Operating Funds Expended

Fare Revenues	$137,689	14.6%
Local Funds	$195,879	20.7%
State Funds	$158,170	16.7%
Federal Assistance	$441,049	46.7%
Other Funds	$12,137	1.3%
Total Operating Funds Expended	**$944,924**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	-	2	$69,740	$13,732	$0	4,795	31,095	2,021	
Bus	-	9	$875,184	$123,957	$0	113,203	278,334	16,317	5.4
Total	**-**	**11**	**$944,924**	**$137,689**	**$0**	**117,998**	**309,429**	**18,338**	

Performance Measures

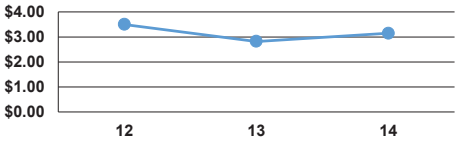
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.24	$34.51
Bus	$3.14	$53.64
Total	**$3.05**	**$51.53**

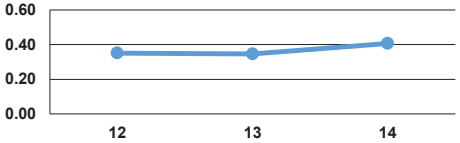
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.54	0.2	2.4
Bus	$7.73	0.4	6.9
Total	**$8.01**	**0.4**	**6.4**

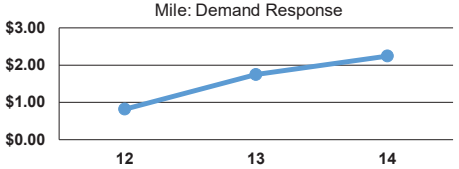
Operating Expense per Vehicle Revenue Mile: Bus



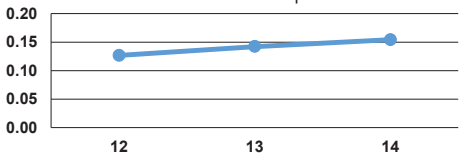
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ckrider.com/
3600 South Ridge Avenue
Concord, NC 28025

Concord Kannapolis Area Transit (Rider Transit)

2014 Annual Agency Profile

Transit Manager: Mr. LJ Weslowski
704-920-5878

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Concord, NC

180 **Square Miles**
214,881 **Population**
167 **Pop. Rank out of 498 UZAs**

Service Area Statistics

63 **Square Miles**
95,043 **Population**

Service Consumption

470,015 **Annual Unlinked Trips (UPT)**

Service Supplied

597,289 **Annual Vehicle Revenue Miles (VRM)**
33,873 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40167
Reporter Type: Small Systems Reporter

Financial Information

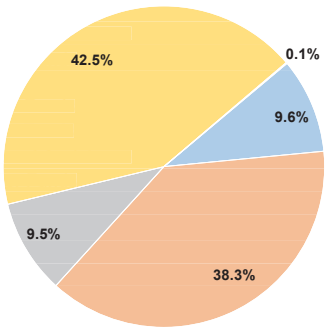
Sources of Operating Funds Expended

Fare Revenues	$289,093	9.6%
Local Funds	$1,154,309	38.3%
State Funds	$286,835	9.5%
Federal Assistance	$1,283,661	42.5%
Other Funds	$3,077	0.1%
Total Operating Funds Expended	**$3,016,975**	100.0%

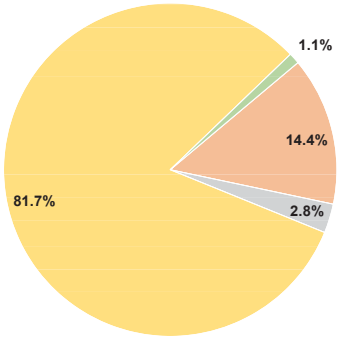
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$811,602	14.4%
State Funds	$159,169	2.8%
Federal Assistance	$4,595,187	81.7%
Other Funds	$60,210	1.1%
Total Capital Funds Expended	**$5,626,168**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	-	7	$3,016,975	$289,093	$5,626,168	470,015	597,289	33,873	1.7
Total	**-**	**7**	**$3,016,975**	**$289,093**	**$5,626,168**	**470,015**	**597,289**	**33,873**	

Performance Measures

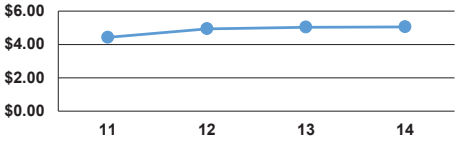
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$5.05	$89.07
Total	**$5.05**	**$89.07**

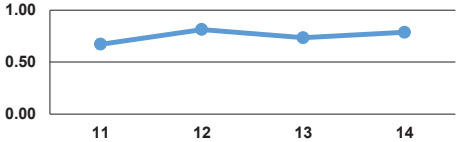
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$6.42	0.8	13.9
Total	**$6.42**	**0.8**	**13.9**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.rpcgb.org/
2 20th Street North
Suite 1200
Birmingham, AL 35203

Regional Planning Commission of Greater Birmingham (RPCGB)

2014 Annual Agency Profile

Executive Director: Mr. Charles Ball
205-251-8139

General Information

Urbanized Area Statistics - 2010 Census

Birmingham, AL
530 **Square Miles**
749,495 **Population**
55 **Pop. Rank out of 498 UZAs**

Other UZAs Served

233 Tuscaloosa, AL; 0 Alabama Non-UZA; 142 Montgomery, AL; 426 Gadsden, AL

Service Area Statistics

392 **Square Miles**
663,615 **Population**

Service Consumption

4,799,149 **Annual Passenger Miles (PMT)**
96,130 **Annual Unlinked Trips (UPT)**
373 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

904,357 **Annual Vehicle Revenue Miles (VRM)**
19,242 **Annual Vehicle Revenue Hours (VRH)**
36 **Vehicles Operated in Maximum Service (VOMS)**
36 **Vehicles Available for Maximum Service (VAMS)**

Database Information

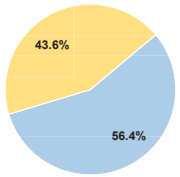
NTDID: 40169
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$380,593	56.4%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$293,694	43.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$674,287**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Vanpool	-	36	$0	$0	$0	$0	$0
Total	**-**	**36**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$53,010	8.8%
Materials and Supplies	$0	0.0%
Purchased Transportation	$532,278	88.5%
Other Operating Expenses	$16,164	2.7%
Total Operating Expenses	**$601,452**	100.0%
Reconciling OE Cash Expenditures	$72,834	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Vanpool	$601,452	$492,029	$0	4,799,149	96,130	904,357	19,242	0.0	36	36	0.0%	1.6
Total	**$601,452**	**$492,029**	**$0**	**4,799,149**	**96,130**	**904,357**	**19,242**	**0.0**	**36**	**36**	**0.0%**	

Performance Measures

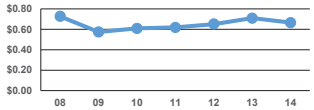
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	$0.67	$31.26
Total	**$0.67**	**$31.26**

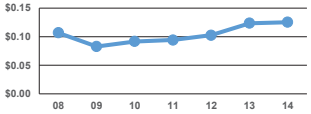
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	$0.13	$6.26	0.1	5.0
Total	**$0.13**	**$6.26**	**0.1**	**5.0**

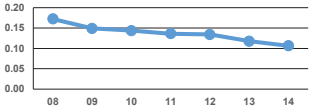
Operating Expense per Vehicle Revenue Mile: Vanpool



Operating Expense per Passenger Mile: Vanpool



Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.sethra.us/
165 Edwards Street N.E.
Cleveland, TN 37364

Southeast Tennessee Human Resource Agency (CUATs Div)

2014 Annual Agency Profile

Assistant Executive Director: Mr. Chris Kleehammer
423-949-2191

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Cleveland, TN

55 **Square Miles**
66,777 **Population**
414 **Pop. Rank out of 498 UZAs**

Service Area Statistics

24 **Square Miles**
66,333 **Population**

Service Consumption

122,978 **Annual Unlinked Trips (UPT)**

Service Supplied

336,968 **Annual Vehicle Revenue Miles (VRM)**
28,716 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40170
Reporter Type: Small Systems Reporter

Financial Information

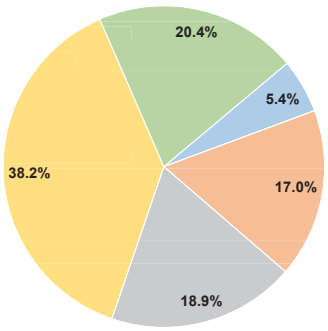
Sources of Operating Funds Expended

Fare Revenues	$56,637	5.4%
Local Funds	$177,000	17.0%
State Funds	$196,769	18.9%
Federal Assistance	$397,946	38.2%
Other Funds	$212,411	20.4%
Total Operating Funds Expended	**$1,040,763**	100.0%

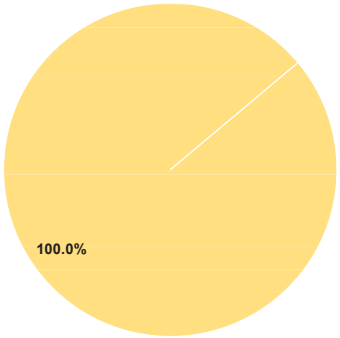
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$238,178	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$238,178**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	12	-	$454,835	$22,840	$92,399	24,578	139,280	12,791	3.2
Bus	5	-	$585,928	$33,797	$145,779	98,400	197,688	15,925	5.3
Total	**17**	**-**	**$1,040,763**	**$56,637**	**$238,178**	**122,978**	**336,968**	**28,716**	

Performance Measures

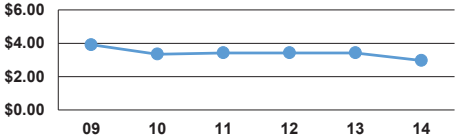
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.27	$35.56
Bus	$2.96	$36.79
Total	**$3.09**	**$36.24**

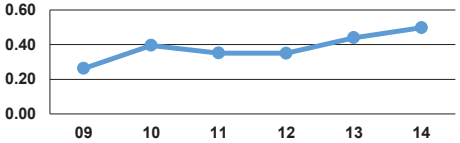
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.51	0.2	1.9
Bus	$5.95	0.5	6.2
Total	**$8.46**	**0.4**	**4.3**

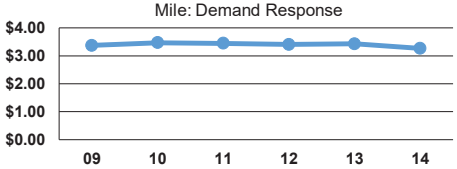
Operating Expense per Vehicle Revenue Mile: Bus



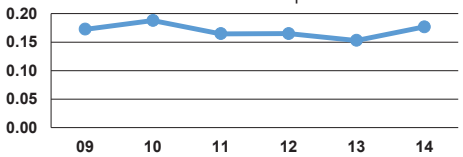
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.knoxcac.org/

Knoxville-Knox County Community Action Committee (Knox County CAC Transit)

2014 Annual Agency Profile

Knoxville, TN 37950

Executive Director: Ms. Barbara Kelly
865-546-3500

General Information

Urbanized Area Statistics - 2010 Census

Knoxville, TN
- 438 **Square Miles**
- 558,696 **Population**
- 74 **Pop. Rank out of 498 UZAs**

Service Consumption

- 2,090,381 **Annual Passenger Miles (PMT)**
- 166,304 **Annual Unlinked Trips (UPT)**
- 603 **Average Weekday Unlinked Trips**
- 123 **Average Saturday Unlinked Trips**
- 48 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40171
Reporter Type: Full Reporter

Service Area Statistics

- 239 **Square Miles**
- 331,989 **Population**

Service Supplied

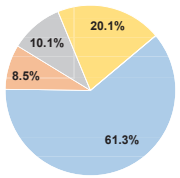
- 1,720,221 **Annual Vehicle Revenue Miles (VRM)**
- 78,785 **Annual Vehicle Revenue Hours (VRH)**
- 41 **Vehicles Operated in Maximum Service (VOMS)**
- 71 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,114,132	61.3%
Local Funds	$293,250	8.5%
State Funds	$346,589	10.1%
Federal Assistance	$693,178	20.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$3,447,149**	100.0%

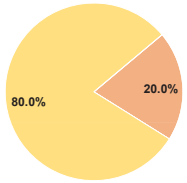
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$116,396	20.0%
State Funds	$0	0.0%
Federal Assistance	$465,584	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$581,980**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,399,666	69.6%
Materials and Supplies	$911,544	26.4%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$135,939	3.9%
Total Operating Expenses	**$3,447,149**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	41	-	$581,980	$0	$0	$0	$581,980
Total	**41**	**-**	**$581,980**	**$0**	**$0**	**$0**	**$581,980**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$3,447,149	$2,114,132	$581,980	2,090,381	166,304	1,720,221	78,785	0.0	71	41	42.3%	4.4
Total	**$3,447,149**	**$2,114,132**	**$581,980**	**2,090,381**	**166,304**	**1,720,221**	**78,785**	**0.0**	**71**	**41**	**42.3%**	

Performance Measures

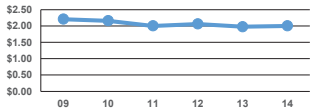
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.00	$43.75
Total	**$2.00**	**$43.75**

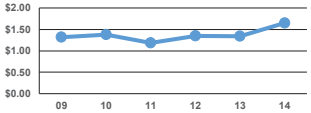
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$1.65	$20.73	0.1	2.1
Total	**$1.65**	**$20.73**	**0.1**	**2.1**

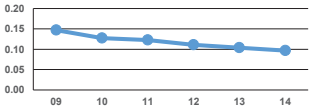
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.wprta.org/
1515 4th Street, SW
Conover, NC 28613

Western Piedmont Regional Transit Authority (WPRTA)

2014 Annual Agency Profile

Executive Director: Mrs. Camille Sterling
828-465-7642

General Information

Urbanized Area Statistics - 2010 Census

Hickory, NC
262 **Square Miles**
212,195 **Population**
170 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Carolina Non-UZA; 38 Charlotte, NC-SC

Service Area Statistics

1,665 **Square Miles**
342,142 **Population**

Service Consumption

1,591,630 **Annual Passenger Miles (PMT)**
209,498 **Annual Unlinked Trips (UPT)**
199,779 **Average Weekday Unlinked Trips**
9,719 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

1,020,553 **Annual Vehicle Revenue Miles (VRM)**
67,281 **Annual Vehicle Revenue Hours (VRH)**
53 **Vehicles Operated in Maximum Service (VOMS)**
62 **Vehicles Available for Maximum Service (VAMS)**

Database Information

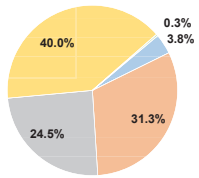
NTDID: 40172
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$168,669	3.8%
Local Funds	$1,378,390	31.3%
State Funds	$1,081,013	24.5%
Federal Assistance	$1,763,959	40.0%
Other Funds	$13,746	0.3%
Total Operating Funds Expended	**$4,405,777**	100.0%

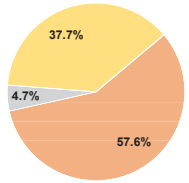
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$435,617	57.6%
State Funds	$35,586	4.7%
Federal Assistance	$284,698	37.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$755,901**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$3,408,214	78.9%
Materials and Supplies	$633,138	14.7%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$276,972	6.4%
Total Operating Expenses	**$4,318,324**	100.0%
Reconciling OE Cash Expenditures	$87,453	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	43	-	$320,284	$0	$0	$0	$320,284
Bus	10	-	$0	$0	$435,617	$0	$435,617
Total	**53**	**-**	**$320,284**	**$0**	**$435,617**	**$0**	**$755,901**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$2,941,733	$89,275	$320,284	873,915	95,275	768,290	53,063	0.0	52	43	17.3%	4.1
Bus	$1,376,591	$79,393	$435,617	717,715	114,223	252,263	14,218	0.0	10	10	0.0%	6.6
Total	**$4,318,324**	**$168,668**	**$755,901**	**1,591,630**	**209,498**	**1,020,553**	**67,281**	**0.0**	**62**	**53**	**14.5%**	

Performance Measures

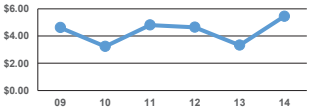
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.83	$55.44
Bus	$5.46	$96.82
Total	**$4.23**	**$64.18**

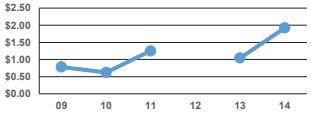
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.37	$30.88	0.1	1.8
Bus	$1.92	$12.05	0.5	8.0
Total	**$2.71**	**$20.61**	**0.2**	**3.1**

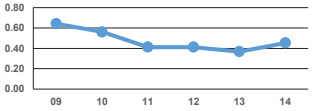
Operating Expense per Vehicle Revenue Mile: Bus



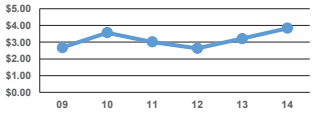
Operating Expense per Passenger Mile: Bus



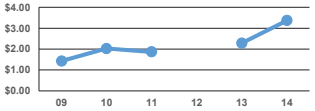
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



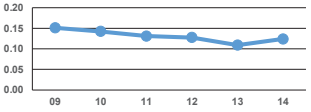
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.PARTnc.org/
107 Arrow Road
Greensboro, NC 27409

Piedmont Authority for Regional Transportation (PART)

2014 Annual Agency Profile

Executive Director: Mr. Scott Rhine
(336) 291-4316

General Information

Urbanized Area Statistics - 2010 Census

Greensboro, NC

185	**Square Miles**
311,810	**Population**
120	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Carolina Non-UZA; 202 High Point, NC; 261 Burlington, NC; 95 Winston-Salem, NC

Service Area Statistics

2,500	**Square Miles**
1,471,740	**Population**

Service Consumption

19,028,992	**Annual Passenger Miles (PMT)**
744,925	**Annual Unlinked Trips (UPT)**
2,866	**Average Weekday Unlinked Trips**
70	**Average Saturday Unlinked Trips**
66	**Average Sunday Unlinked Trips**

Service Supplied

1,959,213	**Annual Vehicle Revenue Miles (VRM)**
58,667	**Annual Vehicle Revenue Hours (VRH)**
74	**Vehicles Operated in Maximum Service (VOMS)**
97	**Vehicles Available for Maximum Service (VAMS)**

Database Information

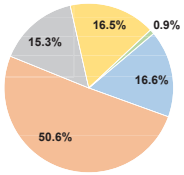
NTDID: 40173
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,210,136	16.6%
Local Funds	$3,680,838	50.6%
State Funds	$1,116,514	15.3%
Federal Assistance	$1,202,048	16.5%
Other Funds	$65,280	0.9%
Total Operating Funds Expended	**$7,274,816**	100.0%

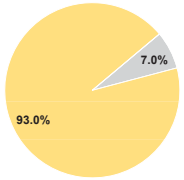
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$106,449	7.0%
Federal Assistance	$1,414,457	93.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,520,906**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,415,112	25.0%
Materials and Supplies	$1,097,654	19.4%
Purchased Transportation	$2,577,390	45.6%
Other Operating Expenses	$565,591	10.0%
Total Operating Expenses	**$5,655,747**	100.0%
Reconciling OE Cash Expenditures	$1,619,069	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	-	23	$563,485	$0	$346,939	$23,000	$933,424
Vanpool	51	-	$587,482	$0	$0	$0	$587,482
Total	**51**	**23**	**$1,150,967**	**$0**	**$346,939**	**$23,000**	**$1,520,906**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$4,827,650	$559,797	$933,424	8,011,313	480,821	860,271	34,393	0.0	30	23	23.3%	5.2
Vanpool	$828,097	$650,339	$587,482	11,017,679	264,104	1,098,942	24,274	0.0	67	51	23.9%	4.2
Total	**$5,655,747**	**$1,210,136**	**$1,520,906**	**19,028,992**	**744,925**	**1,959,213**	**58,667**	**0.0**	**97**	**74**	**23.7%**	

Performance Measures

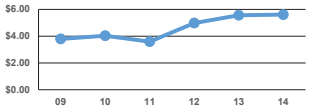
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$5.61	$140.37
Vanpool	$0.75	$34.11
Total	**$2.89**	**$96.40**

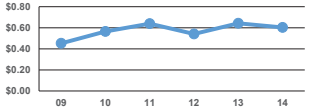
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$0.60	$10.04	0.6	14.0
Vanpool	$0.08	$3.14	0.2	10.9
Total	**$0.30**	**$7.59**	**0.4**	**12.7**

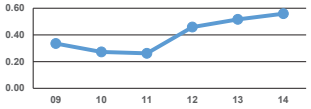
Operating Expense per Vehicle Revenue Mile: Bus



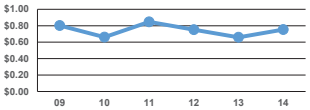
Operating Expense per Passenger Mile: Bus



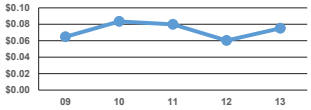
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



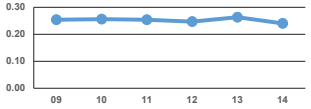
Operating Expense per Vehicle Revenue Mile: Vanpool



Operating Expense per Passenger Mile: Vanpool



Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Information updated 7/12/2016

http://www.STCYauco.com/

Yauco, PR 00698

Municipality of Yauco (STC)

2014 Annual Agency Profile

Mayor: Hon Abel Nazario
787-267-2004

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Yauco, PR

47 **Square Miles**
90,899 **Population**
319 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Puerto Rico Non-UZA

Service Area Statistics

62 **Square Miles**
42,043 **Population**

Service Consumption

110,079 **Annual Unlinked Trips (UPT)**

Service Supplied

223,670 **Annual Vehicle Revenue Miles (VRM)**
32,935 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40174
Reporter Type: Small Systems Reporter

Financial Information

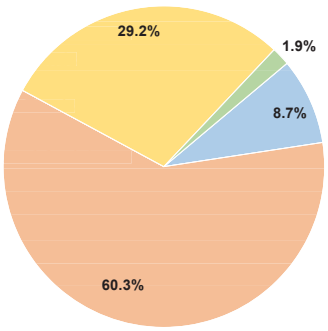
Sources of Operating Funds Expended

Fare Revenues	$58,318	8.7%
Local Funds	$403,979	60.3%
State Funds	$0	0.0%
Federal Assistance	$195,356	29.2%
Other Funds	$12,420	1.9%
Total Operating Funds Expended	**$670,073**	100.0%

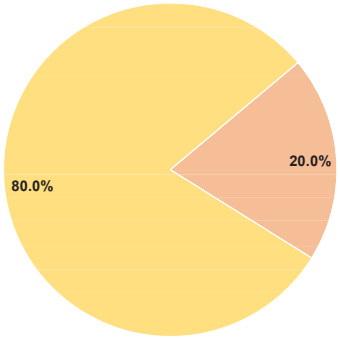
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$81,090	20.0%
State Funds	$0	0.0%
Federal Assistance	$324,360	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$405,450**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	2	-	$63,428	$0	$0	4,125	38,835	4,050	2.0
Bus	19	-	$606,645	$58,318	$405,450	105,954	184,835	28,885	2.2
Total	**21**	**-**	**$670,073**	**$58,318**	**$405,450**	**110,079**	**223,670**	**32,935**	

Performance Measures

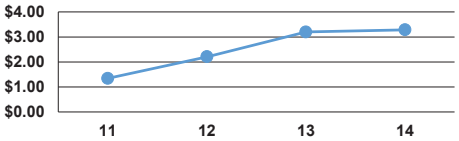
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.63	$15.66
Bus	$3.28	$21.00
Total	**$3.00**	**$20.35**

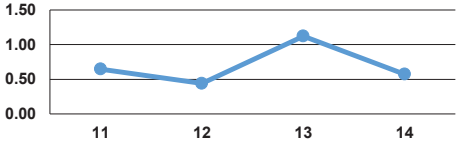
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.38	0.1	1.0
Bus	$5.73	0.6	3.7
Total	**$6.09**	**0.5**	**3.3**

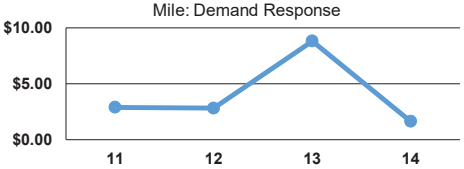
Operating Expense per Vehicle Revenue Mile: Bus



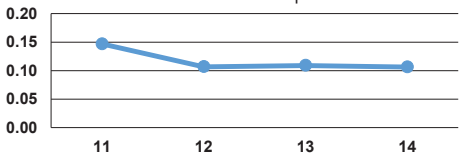
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.dtop.gov.pr/

Puerto Real, PR 00740

Puerto Rico Maritime Transport Authority (PRMTA)

2014 Annual Agency Profile

Executive Director: Mr. Jose Ruiz Garcia
787-497-4470

General Information

Urbanized Area Statistics - 2010 Census

San Juan, PR
867 **Square Miles**
2,148,346 **Population**
21 **Pop. Rank out of 498 UZAs**

Other UZAs Served

339 Fajardo, PR

Service Area Statistics

77 **Square Miles**
2,148,346 **Population**

Service Consumption

25,307,755 **Annual Passenger Miles (PMT)**
1,987,345 **Annual Unlinked Trips (UPT)**
3,199 **Average Weekday Unlinked Trips**
3,083 **Average Saturday Unlinked Trips**
3,153 **Average Sunday Unlinked Trips**

Service Supplied

218,371 **Annual Vehicle Revenue Miles (VRM)**
18,310 **Annual Vehicle Revenue Hours (VRH)**
11 **Vehicles Operated in Maximum Service (VOMS)**
19 **Vehicles Available for Maximum Service (VAMS)**

Database Information

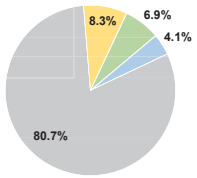
NTDID: 40175
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,935,421	4.1%
Local Funds	$0	0.0%
State Funds	$38,283,431	80.7%
Federal Assistance	$3,937,304	8.3%
Other Funds	$3,264,802	6.9%
Total Operating Funds Expended	**$47,420,958**	100.0%

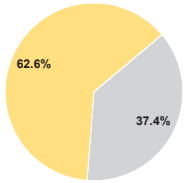
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$137,599	37.4%
Federal Assistance	$230,795	62.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$368,394**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$23,284,953	57.5%
Materials and Supplies	$12,631,385	31.2%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$4,580,810	11.3%
Total Operating Expenses	**$40,497,148**	100.0%
Reconciling OE Cash Expenditures	$6,923,810	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Ferryboat	11	-	$0	$0	$230,795	$137,599	$368,394
Total	**11**	**-**	**$0**	**$0**	**$230,795**	**$137,599**	**$368,394**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Ferryboat	$40,497,148	$1,935,421	$368,394	25,307,755	1,987,345	218,371	18,310	0.0	19	11	42.1%	13.1
Total	**$40,497,148**	**$1,935,421**	**$368,394**	**25,307,755**	**1,987,345**	**218,371**	**18,310**	**0.0**	**19**	**11**	**42.1%**	

Performance Measures

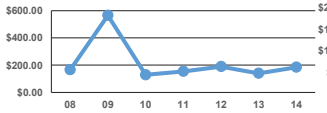
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	$185.45	$2,211.75
Total	**$185.45**	**$2,211.75**

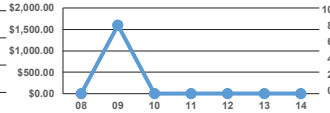
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	$1.60	$20.38	9.1	108.5
Total	**$1.60**	**$20.38**	**9.1**	**108.5**

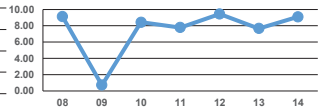
Operating Expense per Vehicle Revenue Mile: Ferryboat



Operating Expense per Passenger Mile: Ferryboat



Unlinked Passenger Trip per Vehicle Revenue Mile: Ferryboat



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.atlantaregional.com/
40 Courtland Street, NE
Atlanta, GA 30303

Atlanta Regional Commission (ARC)

2014 Annual Agency Profile

Executive Director: Mr. Douglas Hooker
404-463-3110

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Atlanta, GA

2,645	**Square Miles**
4,515,419	**Population**
9	**Pop. Rank out of 498 UZAs**

Database Information

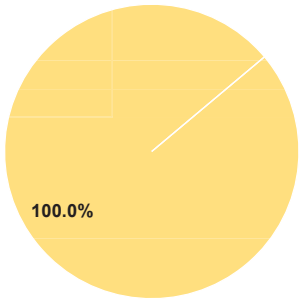
NTDID: 40176
Reporter Type: Planning Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$303,662	100.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$303,662**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

http://www.bucride.com/
3340 Peachtree Road, NE
Suite 1640
Atlanta, GA 30326

Buckhead Community Improvement District (BCID)

2014 Annual Agency Profile

Executive Director: Mr. Jim Durrett
404-842-2683

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Atlanta, GA

2,645 **Square Miles**
4,515,419 **Population**
9 **Pop. Rank out of 498 UZAs**

Service Area Statistics

4 **Square Miles**
171,000 **Population**

Service Consumption

115,460 **Annual Unlinked Trips (UPT)**

Service Supplied

96,384 **Annual Vehicle Revenue Miles (VRM)**
13,052 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40177
Reporter Type: Small Systems Reporter

Financial Information

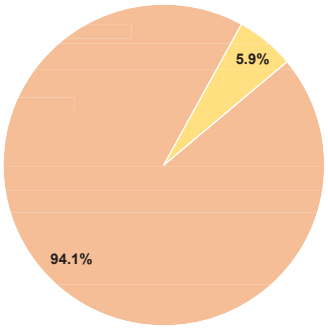
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$615,825	94.1%
State Funds	$0	0.0%
Federal Assistance	$38,338	5.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$654,163**	100.0%

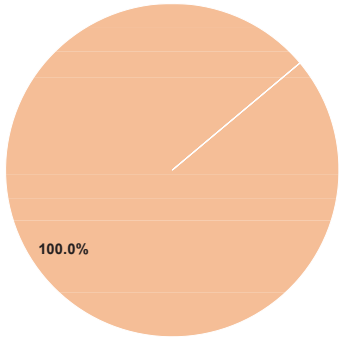
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$2,994	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,994**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	-	7	$654,163	$0	$2,994	115,460	96,384	13,052	5.1
Total	**-**	**7**	**$654,163**	**$0**	**$2,994**	**115,460**	**96,384**	**13,052**	

Performance Measures

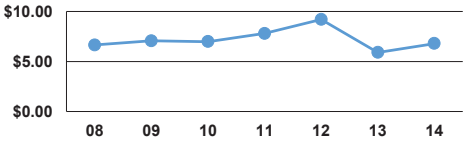
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$6.79	$50.12
Total	**$6.79**	**$50.12**

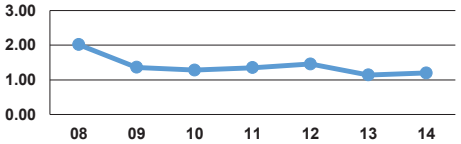
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$5.67	1.2	8.8
Total	**$5.67**	**1.2**	**8.8**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.tmagroup.org/
708 Columbia Avenue
Franklin, TN 37064

The Transportation Management Association Group (TMA)

2014 Annual Agency Profile

Executive Director: Ms. Debbie Henry
615-628-0264

General Information

Urbanized Area Statistics - 2010 Census

Nashville-Davidson, TN
563 **Square Miles**
969,587 **Population**
44 **Pop. Rank out of 498 UZAs**

Other UZAs Served

241 Murfreesboro, TN; 208 Clarksville, TN-KY; 0 Tennessee Non-UZA

Service Consumption

2,633,148 **Annual Passenger Miles (PMT)**
62,720 **Annual Unlinked Trips (UPT)**
258 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40178
Reporter Type: Full Reporter

Service Area Statistics

579 **Square Miles**
969,587 **Population**

Service Supplied

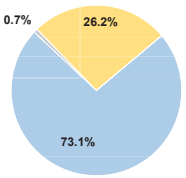
372,356 **Annual Vehicle Revenue Miles (VRM)**
8,291 **Annual Vehicle Revenue Hours (VRH)**
21 **Vehicles Operated in Maximum Service (VOMS)**
28 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$196,378	73.1%
Local Funds	$0	0.0%
State Funds	$1,979	0.7%
Federal Assistance	$70,262	26.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$268,619**	100.0%

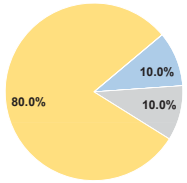
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$15,769	10.0%
Local Funds	$0	0.0%
State Funds	$15,769	10.0%
Federal Assistance	$126,150	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$157,688**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$138,368	51.9%
Materials and Supplies	$91,951	34.5%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$36,321	13.6%
Total Operating Expenses	**$266,640**	100.0%
Reconciling OE Cash Expenditures	$1,979	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Vanpool	21	- ˜	$157,688	$0	$0	$0	$157,688
Total	**21**	**-**	**$157,688**	**$0**	**$0**	**$0**	**$157,688**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Vanpool	$266,640 ˜	$641,243 ˜	$157,688	2,633,148	62,720	372,356	8,291	0.0	28	21 ˜	25.0%	3.4
Total	**$266,640**	**$641,243**	**$157,688**	**2,633,148**	**62,720**	**372,356**	**8,291**	**0.0**	**28**	**21**	**25.0%**	

Performance Measures

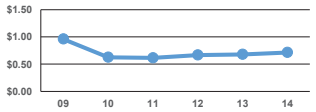
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	$0.72	$32.16
Total	**$0.72**	**$32.16**

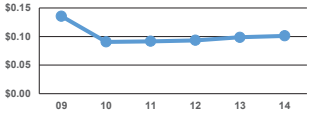
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	$0.10	$4.25	0.2	7.6
Total	**$0.10**	**$4.25**	**0.2**	**7.6**

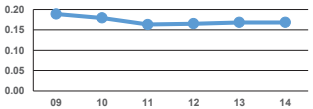
Operating Expense per Vehicle Revenue Mile: Vanpool



Operating Expense per Passenger Mile: Vanpool



Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
˜Excludes data for purchased transportation filed separately.
*This agency has a purchased transportation relationship in which they buy service from Regional Transportation Authority (NTDID: 40159), and in which the data are captured in another report for mode VP/DO.

http://www.broward.org/bct/
1 N. University Drive
Suite 3100A
Plantation, FL 33324

Broward County Community Bus Service (BCT)

2014 Annual Agency Profile

Division Director: Mr. Timothy Garling
(954) 357-8424

General Information

Urbanized Area Statistics - 2010 Census

Miami, FL
1,239 **Square Miles**
5,502,379 **Population**
4 **Pop. Rank out of 498 UZAs**

Service Consumption

9,521,539 **Annual Passenger Miles (PMT)**
2,692,155 **Annual Unlinked Trips (UPT)**
9,528 **Average Weekday Unlinked Trips**
3,433 **Average Saturday Unlinked Trips**
1,167 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40179
Reporter Type: Full Reporter

Service Area Statistics

410 **Square Miles**
1,838,844 **Population**

Service Supplied

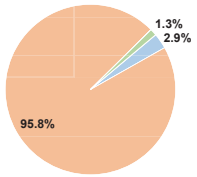
2,250,196 **Annual Vehicle Revenue Miles (VRM)**
175,304 **Annual Vehicle Revenue Hours (VRH)**
65 **Vehicles Operated in Maximum Service (VOMS)**
83 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$227,854	2.9%
Local Funds	$7,448,217	95.8%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$101,148	1.3%
Total Operating Funds Expended	**$7,777,219**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	13	52	$0	$0	$0	$0	$0
Total	**13**	**52**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,687,007	21.9%
Materials and Supplies	$319,291	4.1%
Purchased Transportation	$5,128,941	66.6%
Other Operating Expenses	$562,209	7.3%
Total Operating Expenses	**$7,697,448**	100.0%
Reconciling OE Cash Expenditures	$79,771	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$7,697,448	$227,854	$0	9,521,539	2,692,155	2,250,196	175,304	0.0	83	65	21.7%	3.3
Total	**$7,697,448**	**$227,854**	**$0**	**9,521,539**	**2,692,155**	**2,250,196**	**175,304**	**0.0**	**83**	**65**	**21.7%**	

Performance Measures

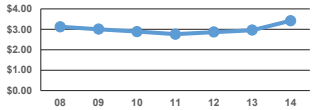
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.42	$43.91
Total	**$3.42**	**$43.91**

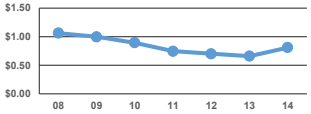
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$0.81	$2.86	1.2	15.4
Total	**$0.81**	**$2.86**	**1.2**	**15.4**

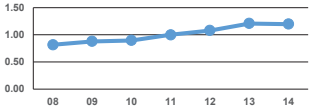
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.transit.uga.edu/
2505 Riverbend Road
Athens, GA 30602

University of Georgia Transit System (UGA)

2014 Annual Agency Profile

Interim Dir of Trans Parking Servs: Mr. Don Walter
706-369-6223

General Information

Urbanized Area Statistics - 2010 Census

Athens-Clarke County, GA
98 **Square Miles**
128,754 **Population**
249 **Pop. Rank out of 498 UZAs**

Service Consumption

7,268,242 **Annual Passenger Miles (PMT)**
10,653,512 **Annual Unlinked Trips (UPT)**
44,039 **Average Weekday Unlinked Trips**
3,603 **Average Saturday Unlinked Trips**
3,357 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40180
Reporter Type: Full Reporter

Service Area Statistics

14 **Square Miles**
44,000 **Population**

Service Supplied

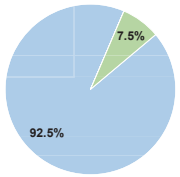
908,148 **Annual Vehicle Revenue Miles (VRM)**
125,141 **Annual Vehicle Revenue Hours (VRH)**
49 **Vehicles Operated in Maximum Service (VOMS)**
75 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$5,960,358	92.5%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$480,205	7.5%
Total Operating Funds Expended	**$6,440,563**	100.0%

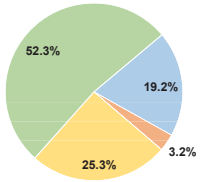
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$1,000,335	19.2%
Local Funds	$164,884	3.2%
State Funds	$0	0.0%
Federal Assistance	$1,319,070	25.3%
Other Funds	$2,722,542	52.3%
Total Capital Funds Expended	**$5,206,831**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$4,136,313	69.4%
Materials and Supplies	$1,536,821	25.8%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$287,225	4.8%
Total Operating Expenses	**$5,960,359**	100.0%
Reconciling OE Cash Expenditures	$480,204	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	6	-	$0	$0	$0	$0	$0
Bus	43	-	$4,983,121	$42,106	$181,604	$0	$5,206,831
Total	**49**	**-**	**$4,983,121**	**$42,106**	**$181,604**	**$0**	**$5,206,831**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$334,487	$17,097	$0	16,610	13,467	47,713	8,809	0.0	8	6	25.0%	3.8
Bus	$5,625,872	$6,745,361	$5,206,831	7,251,632	10,640,045	860,435	116,332	0.0	67	43	35.8%	7.0
Total	**$5,960,359**	**$6,762,458**	**$5,206,831**	**7,268,242**	**10,653,512**	**908,148**	**125,141**	**0.0**	**75**	**49**	**34.7%**	

Performance Measures

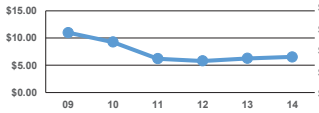
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.01	$37.97
Bus	$6.54	$48.36
Total	**$6.56**	**$47.63**

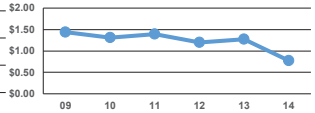
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.14	$24.84	0.3	1.5
Bus	$0.78	$0.53	12.4	91.5
Total	**$0.82**	**$0.56**	**11.7**	**85.1**

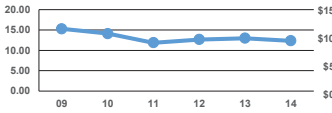
Operating Expense per Vehicle Revenue Mile: Bus



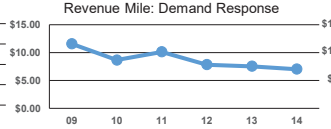
Operating Expense per Passenger Mile: Bus



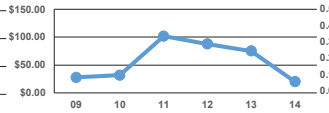
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



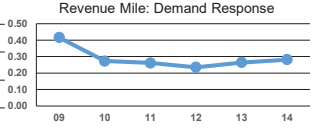
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.co.henry.ga.us/
530 Industrial Boulevard
McDonough, GA 30253

Henry County Transit

2014 Annual Agency Profile

Director of Transit: Mr. Taleim Salters
770-288-7438

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Atlanta, GA

2,645 **Square Miles**
4,515,419 **Population**
9 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Georgia Non-UZA

Service Area Statistics

324 **Square Miles**
207,360 **Population**

Service Consumption

93,868 **Annual Unlinked Trips (UPT)**

Service Supplied

501,585 **Annual Vehicle Revenue Miles (VRM)**
42,164 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40181
Reporter Type: Small Systems Reporter

Financial Information

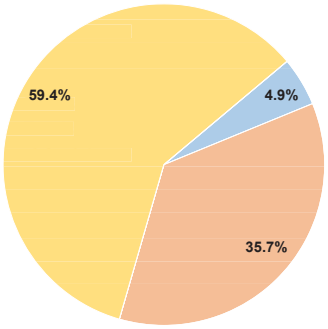
Sources of Operating Funds Expended

Fare Revenues	$75,639	4.9%
Local Funds	$549,012	35.7%
State Funds	$0	0.0%
Federal Assistance	$914,776	59.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,539,427**	100.0%

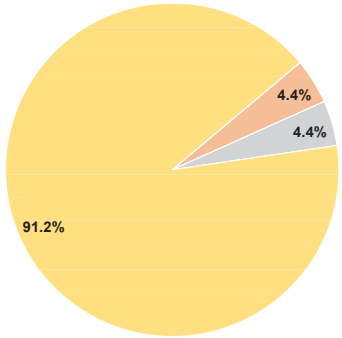
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$16,170	4.4%
State Funds	$16,170	4.4%
Federal Assistance	$335,953	91.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$368,293**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	21	-	$1,539,427	$75,639	$368,293	93,868	501,585	42,164	3.1
Total	**21**	**-**	**$1,539,427**	**$75,639**	**$368,293**	**93,868**	**501,585**	**42,164**	

Performance Measures

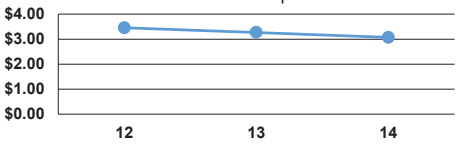
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.07	$36.51
Total	**$3.07**	**$36.51**

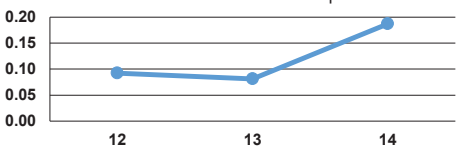
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.40	0.2	2.2
Total	**$16.40**	**0.2**	**2.2**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.toabaja.com/
Municipality of Toa Baja
Toa Baja, PR 00951

Municipality of Toa Baja

2014 Annual Agency Profile

Mayor: Hon Anibal Vega Borges
787-261-0202

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR

867 **Square Miles**
2,148,346 **Population**
21 **Pop. Rank out of 498 UZAs**

Service Area Statistics

30 **Square Miles**
75,000 **Population**

Service Consumption

205,241 **Annual Unlinked Trips (UPT)**

Service Supplied

124,228 **Annual Vehicle Revenue Miles (VRM)**
10,422 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40182
Reporter Type: Small Systems Reporter

Financial Information

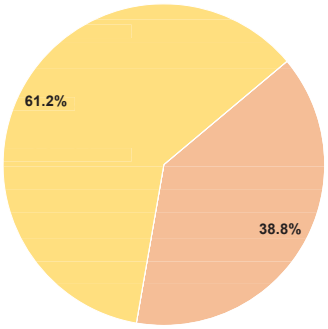
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$154,434	38.8%
State Funds	$0	0.0%
Federal Assistance	$243,103	61.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$397,537**	100.0%

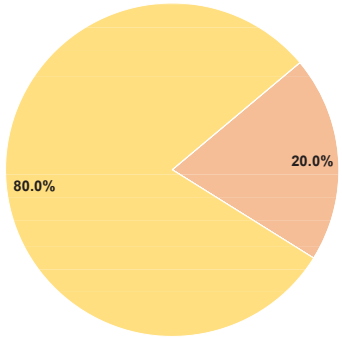
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$44,996	20.0%
State Funds	$0	0.0%
Federal Assistance	$179,983	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$224,979**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	3	-	$176,550	$0	$224,979	14,499	49,448	4,260	3.0
Bus	3	-	$220,987	$0	$0	190,742	74,780	6,162	3.4
Total	**6**	**-**	**$397,537**	**$0**	**$224,979**	**205,241**	**124,228**	**10,422**	

Performance Measures

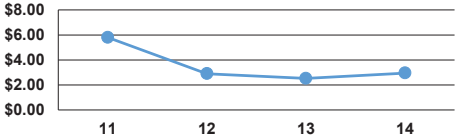
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.57	$41.44
Bus	$2.96	$35.86
Total	**$3.20**	**$38.14**

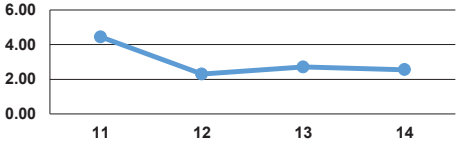
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.18	0.3	3.4
Bus	$1.16	2.6	31.0
Total	**$1.94**	**1.7**	**19.7**

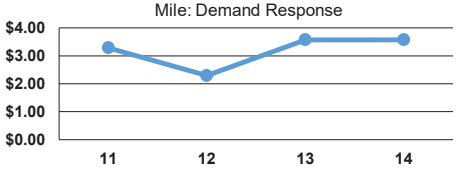
Operating Expense per Vehicle Revenue Mile: Bus



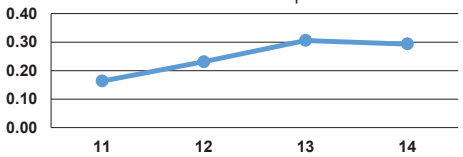
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Municipality of San Sebastian (MSS)

2014 Annual Agency Profile

P.O. Box 1603
San Sebastian, PR 00685

Mayor: Mr. Javier Jiminez-Perez
787-896-7110

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Aguadilla-Isabela-San Sebastian, PR
239 **Square Miles**
306,196 **Population**
124 **Pop. Rank out of 498 UZAs**

Service Area Statistics

71 **Square Miles**
41,947 **Population**

Service Consumption

8,497 **Annual Unlinked Trips (UPT)**

Service Supplied

26,648 **Annual Vehicle Revenue Miles (VRM)**
3,017 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40183
Reporter Type: Small Systems Reporter

Financial Information

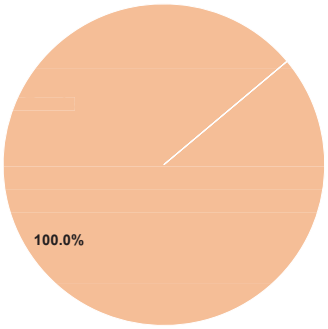
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$114,763	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$114,763**	100.0%

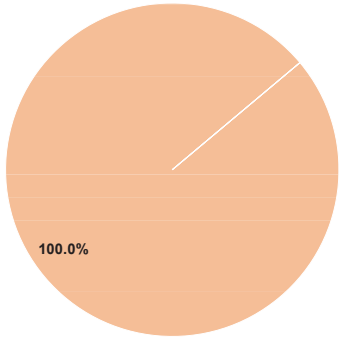
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$2,374	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,374**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	1	-	$36,060	$0	$0	2,411	17,005	1,175	3.0
Bus	2	-	$78,703	$0	$2,374	6,086	9,643	1,842	5.5
Total	**3**	**-**	**$114,763**	**$0**	**$2,374**	**8,497**	**26,648**	**3,017**	

Performance Measures

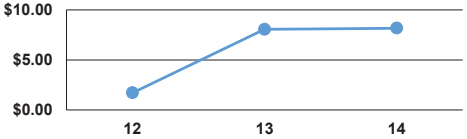
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.12	$30.69
Bus	$8.16	$42.73
Total	**$4.31**	**$38.04**

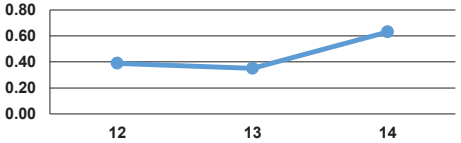
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.96	0.1	2.1
Bus	$12.93	0.6	3.3
Total	**$13.51**	**0.3**	**2.8**

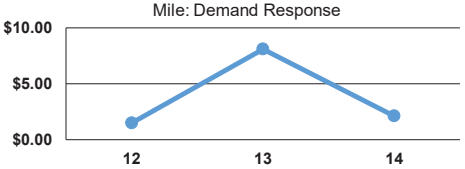
Operating Expense per Vehicle Revenue Mile: Bus



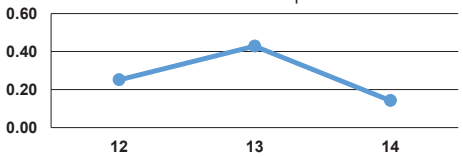
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.casoky.org/transportation/
1001 College Street
Bowling Green, KY 42101

The City of Bowling Green/Community Action of Southern Kentucky (CASK)

2014 Annual Agency Profile

Manager of Transportation Services: Ms. Donna Tooley
270-782-3162

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Bowling Green, KY
45 **Square Miles**
78,306 **Population**
364 **Pop. Rank out of 498 UZAs**

Service Area Statistics

15 **Square Miles**
50,000 **Population**

Service Consumption

117,082 **Annual Unlinked Trips (UPT)**

Service Supplied

234,182 **Annual Vehicle Revenue Miles (VRM)**
19,997 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40184
Reporter Type: Small Systems Reporter

Financial Information

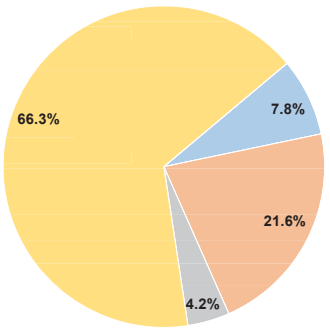
Sources of Operating Funds Expended

Fare Revenues	$88,136	7.8%
Local Funds	$243,399	21.6%
State Funds	$47,588	4.2%
Federal Assistance	$745,291	66.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,124,414**	100.0%

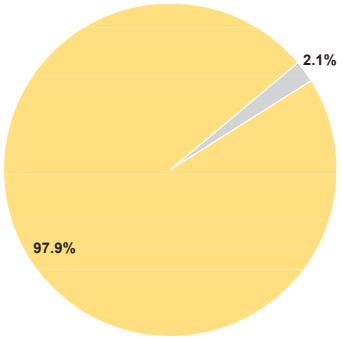
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$486	2.1%
Federal Assistance	$22,186	97.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$22,672**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	12	-	$208,953	$33,172	$0	11,059	52,360	5,687	10.4
Bus	6	-	$915,461	$54,964	$22,672	106,023	181,822	14,310	7.6
Total	**18**	**-**	**$1,124,414**	**$88,136**	**$22,672**	**117,082**	**234,182**	**19,997**	

Performance Measures

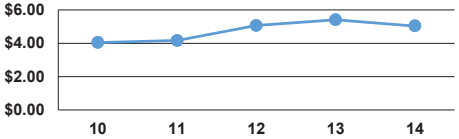
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.99	$36.74
Bus	$5.03	$63.97
Total	**$4.80**	**$56.23**

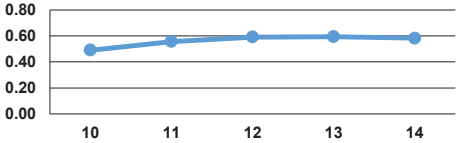
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.89	0.2	1.9
Bus	$8.63	0.6	7.4
Total	**$9.60**	**0.5**	**5.9**

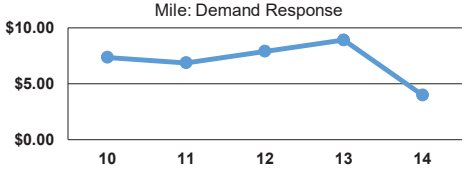
Operating Expense per Vehicle Revenue Mile: Bus



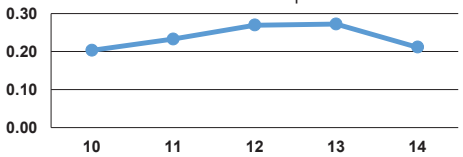
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.baytowntrolley.org/
1021 Massalina Drive
Panama City, FL 32401

Bay County Transportation Planning Organization (BTT)

2014 Annual Agency Profile

Transit Systems Administrator: Ms. Angela Bradley
850-248-8248

General Information

Urbanized Area Statistics - 2010 Census

Panama City, FL
92 **Square Miles**
143,280 **Population**
229 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Florida Non-UZA

Service Consumption

3,289,564 **Annual Passenger Miles (PMT)**
778,118 **Annual Unlinked Trips (UPT)**
2,778 **Average Weekday Unlinked Trips**
973 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40185
Reporter Type: Full Reporter

Service Area Statistics

58 **Square Miles**
105,192 **Population**

Service Supplied

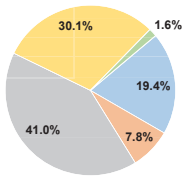
1,042,178 **Annual Vehicle Revenue Miles (VRM)**
88,578 **Annual Vehicle Revenue Hours (VRH)**
30 **Vehicles Operated in Maximum Service (VOMS)**
42 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$618,200	19.4%
Local Funds	$249,524	7.8%
State Funds	$1,304,426	41.0%
Federal Assistance	$957,909	30.1%
Other Funds	$50,015	1.6%
Total Operating Funds Expended	**$3,180,074**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$1,988,298	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,988,298**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$453,881	14.3%
Materials and Supplies	$143,440	4.5%
Purchased Transportation	$2,519,919	79.2%
Other Operating Expenses	$62,834	2.0%
Total Operating Expenses	**$3,180,074**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	19 [2]	$12,420	$570	$558,966	$0	$571,956
Bus	-	11	$693,488	$10,831	$712,023	$0	$1,416,342
Total	**-**	**30**	**$705,908**	**$11,401**	**$1,270,989**	**$0**	**$1,988,298**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$1,003,430 [2]	$50,141 [2]	$571,956	633,640	97,483	528,602	48,244	0.0	26	19 [2]	26.9%	6.5
Bus	$2,176,644	$568,059	$1,416,342	2,655,924	680,635	513,576	40,334	0.0	16	11	31.3%	6.0
Total	**$3,180,074**	**$618,200**	**$1,988,298**	**3,289,564**	**778,118**	**1,042,178**	**88,578**	**0.0**	**42**	**30**	**28.6%**	

Performance Measures

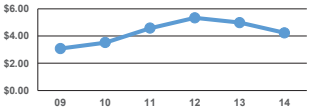
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.90	$20.80
Bus	$4.24	$53.97
Total	**$3.05**	**$35.90**

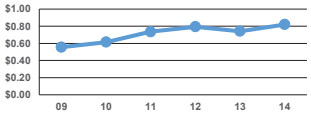
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$1.58	$10.29	0.2	2.0
Bus	$0.82	$3.20	1.3	16.9
Total	**$0.97**	**$4.09**	**0.7**	**8.8**

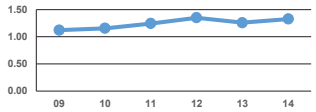
Operating Expense per Vehicle Revenue Mile: Bus



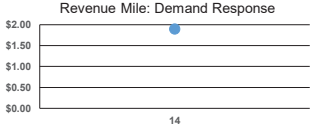
Operating Expense per Passenger Mile: Bus



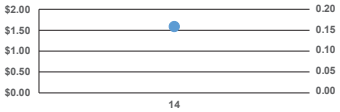
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



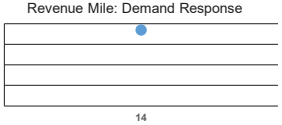
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[2]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they buy service from Tri-County Community Council, Inc. (NTDID: 40148), and in which the data are captured in this report for mode DR/PT.

http://www.murfreesborotn.gov/
111 West Vine Street

Murfreesboro, TN 37133

City of Murfreesboro (Rover Public Transit)

2014 Annual Agency Profile

Transportation Director: Mr. Dana Richardson
615-893-6441

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Murfreesboro, TN

77 **Square Miles**
133,228 **Population**
241 **Pop. Rank out of 498 UZAs**

Service Area Statistics

77 **Square Miles**
133,228 **Population**

Service Consumption

265,345 **Annual Unlinked Trips (UPT)**

Service Supplied

260,267 **Annual Vehicle Revenue Miles (VRM)**
17,928 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40186
Reporter Type: Small Systems Reporter

Financial Information

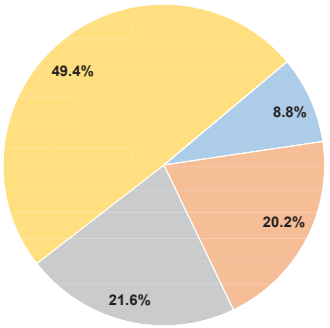
Sources of Operating Funds Expended

Fare Revenues	$128,610	8.8%
Local Funds	$296,145	20.2%
State Funds	$317,160	21.6%
Federal Assistance	$724,039	49.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,465,954**	100.0%

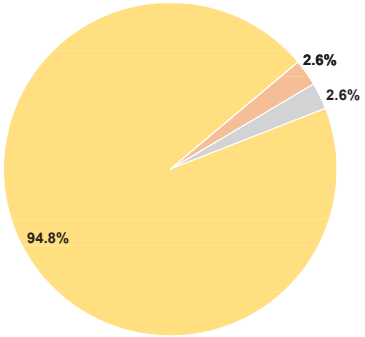
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$12,546	2.6%
State Funds	$12,545	2.6%
Federal Assistance	$460,533	94.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$485,624**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	6	-	$1,465,954	$128,610	$485,624	265,345	260,267	17,928	1.0
Total	**6**	**-**	**$1,465,954**	**$128,610**	**$485,624**	**265,345**	**260,267**	**17,928**	

Performance Measures

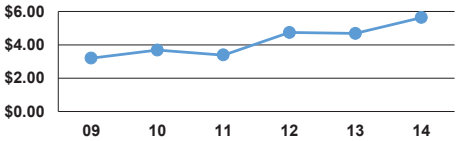
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$5.63	$81.77
Total	**$5.63**	**$81.77**

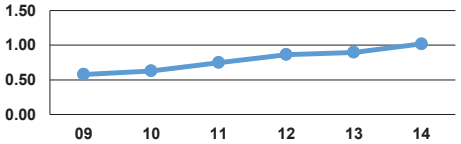
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$5.52	1.0	14.8
Total	**$5.52**	**1.0**	**14.8**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.yccoa.com/
P. O. Box 11519
Rock Hill, SC 29731

York County Council on Aging (YCCOA)

2014 Annual Agency Profile

Executive Director: Ms. Wendy Duda
803-327-6694

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Rock Hill, SC

96 **Square Miles**
104,996 **Population**
295 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 South Carolina Non-UZA

Service Area Statistics

31 **Square Miles**
49,765 **Population**

Service Consumption

28,123 **Annual Unlinked Trips (UPT)**

Service Supplied

201,331 **Annual Vehicle Revenue Miles (VRM)**
14,006 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40187
Reporter Type: Small Systems Reporter

Financial Information

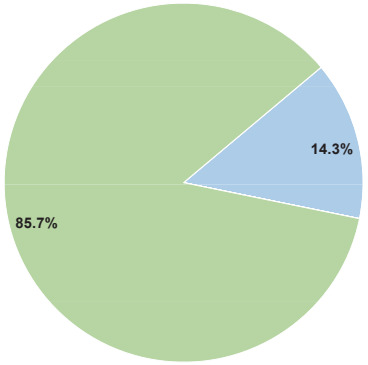
Sources of Operating Funds Expended

Fare Revenues	$70,308	14.3%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$420,526	85.7%
Total Operating Funds Expended	**$490,834**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	10	-	$490,834	$70,308	$0	28,123	201,331	14,006	5.8
Total	**10**	**-**	**$490,834**	**$70,308**	**$0**	**28,123**	**201,331**	**14,006**	

Performance Measures

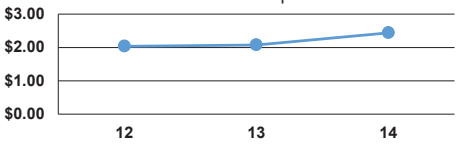
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.44	$35.04
Total	**$2.44**	**$35.04**

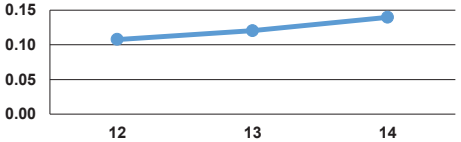
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.45	0.1	2.0
Total	**$17.45**	**0.1**	**2.0**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Virgin Islands Department of Public Works (VIDPW)

2014 Annual Agency Profile

8244 Sub Base
St. Thomas, VI 00802

Commissioner : Mr. Gustav James
340-773-1290

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Virgin Islands, VI

134 **Square Miles**
106,405 **Population**
600 **Pop. Rank out of 498 UZAs**

Service Area Statistics

132 **Square Miles**
106,405 **Population**

Service Consumption

203,418 **Annual Unlinked Trips (UPT)**

Service Supplied

496,137 **Annual Vehicle Revenue Miles (VRM)**
45,803 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40188
Reporter Type: Small Systems Reporter

Financial Information

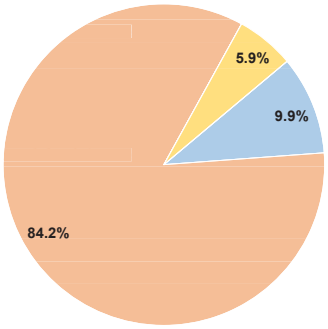
Sources of Operating Funds Expended

Fare Revenues	$533,826	9.9%
Local Funds	$4,522,355	84.2%
State Funds	$0	0.0%
Federal Assistance	$314,686	5.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$5,370,867**	100.0%

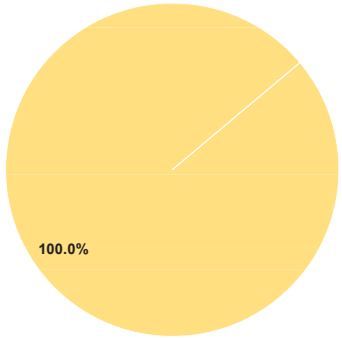
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$5,754,991	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$5,754,991**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	13	-	$2,074,985	$67,805	$126,000	102,284	628,020	44,354	4.4
Bus	14	-	$3,501,274	$127,859	$4,596,266	304,552	364,254	39,798	0.0
Total	**27**	**-**	**$5,576,259**	**$195,664**	**$4,722,266**	**406,836**	**992,274**	**84,152**	

Performance Measures

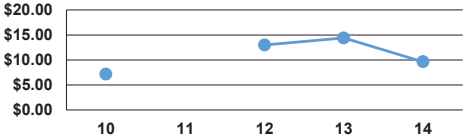
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.30	$46.78
Bus	$9.61	$87.98
Total	**$5.62**	**$66.26**

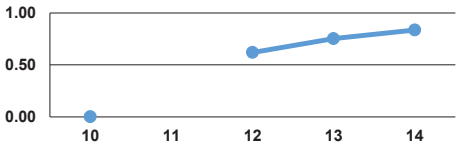
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.29	0.2	2.3
Bus	$11.50	0.8	7.7
Total	**$13.71**	**0.4**	**4.8**

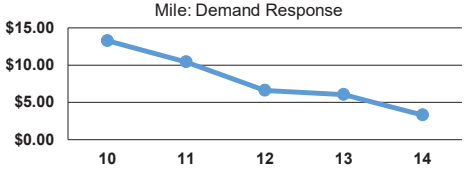
Operating Expense per Vehicle Revenue Mile: Bus



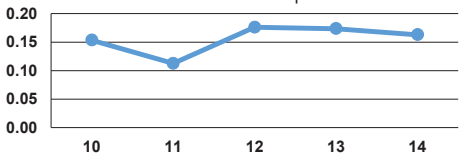
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ethra.org/
9111 Cross Park Drive
Suite D100
Knoxville, TN 37923

East Tennessee Human Resource Agency, Inc. (ETHRA)

2014 Annual Agency Profile

Transportation Director: Mr. Michael Patterson
865.691.2551

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Morristown, TN

60 **Square Miles**
59,036 **Population**
449 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Tennessee Non-UZA; 74 Knoxville, TN

Service Area Statistics

6,563 **Square Miles**
1,176,033 **Population**

Service Consumption

276,937 **Annual Unlinked Trips (UPT)**

Service Supplied

4,679,569 **Annual Vehicle Revenue Miles (VRM)**
205,985 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40190
Reporter Type: Small Systems Reporter

Financial Information

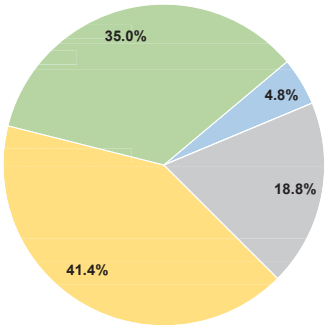
Sources of Operating Funds Expended

Fare Revenues	$399,850	4.8%
Local Funds	$0	0.0%
State Funds	$1,557,009	18.8%
Federal Assistance	$3,435,899	41.4%
Other Funds	$2,899,711	35.0%
Total Operating Funds Expended	**$8,292,469**	100.0%

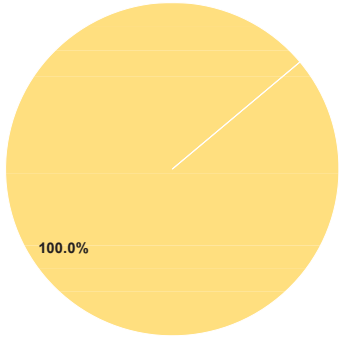
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$18,302	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$18,302**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	134	-	$8,292,469	$399,850	$18,302	276,937	4,679,569	205,985	3.3
Total	**134**	**-**	**$8,292,469**	**$399,850**	**$18,302**	**276,937**	**4,679,569**	**205,985**	

Performance Measures

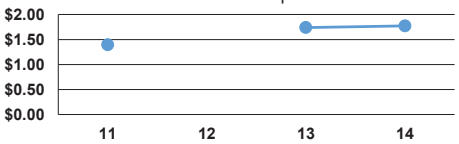
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.77	$40.26
Total	**$1.77**	**$40.26**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$29.94	0.1	1.3
Total	**$29.94**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response

Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Transit Authority of Central Kentucky (TACK Transportation)

2014 Annual Agency Profile

1209 N. Dixie Hwy
Elizabethtown, KY 42701

Executive Director: Mr. Joe Redmon
270-765-2612

General Information

Urbanized Area Statistics - 2010 Census

Elizabethtown-Radcliff, KY
57 **Square Miles**
73,467 **Population**
379 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Kentucky Non-UZA

Service Consumption

3,971,131 **Annual Passenger Miles (PMT)**
167,373 **Annual Unlinked Trips (UPT)**
737 **Average Weekday Unlinked Trips**
10 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40191
Reporter Type: Full Reporter

Service Area Statistics

929 **Square Miles**
134,145 **Population**

Service Supplied

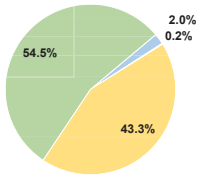
1,525,126 **Annual Vehicle Revenue Miles (VRM)**
84,313 **Annual Vehicle Revenue Hours (VRH)**
62 **Vehicles Operated in Maximum Service (VOMS)**
62 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$49,081	2.0%
Local Funds	$5,000	0.2%
State Funds	$0	0.0%
Federal Assistance	$1,054,413	43.3%
Other Funds	$1,328,329	54.5%
Total Operating Funds Expended	**$2,436,823**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$195,819	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$195,819**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,531,619	62.9%
Materials and Supplies	$566,629	23.3%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$338,575	13.9%
Total Operating Expenses	**$2,436,823**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	39	-	$182,481	$0	$13,338	$0	$195,819
Bus	7	-	$0	$0	$0	$0	$0
Vanpool	16	-	$0	$0	$0	$0	$0
Total	**62**	**-**	**$182,481**	**$0**	**$13,338**	**$0**	**$195,819**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$1,802,481	$49,081	$195,819	1,140,979	89,652	1,124,833	72,264	0.0	39	39	0.0%	4.9
Bus	$482,347	$0	$0	520,005	34,717	41,432	5,028	0.0	7	7	0.0%	3.9
Vanpool	$151,995	$0	$0	2,310,147	43,004	358,861	7,021	0.0	16	16	0.0%	3.9
Total	**$2,436,823**	**$49,081**	**$195,819**	**3,971,131**	**167,373**	**1,525,126**	**84,313**	**0.0**	**62**	**62**	**0.0%**	

Performance Measures

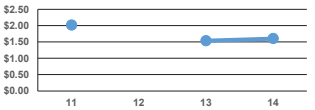
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.60	$24.94
Bus	$11.64	$95.93
Vanpool	$0.42	$21.65
Total	**$1.60**	**$28.90**

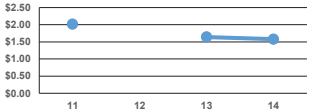
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$1.58	$20.11	0.1	1.2
Bus	$0.93	$13.89	0.8	6.9
Vanpool	$0.07	$3.53	0.1	6.1
Total	**$0.61**	**$14.56**	**0.1**	**2.0**

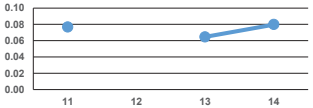
Operating Expense per Vehicle Revenue Mile: Demand Response



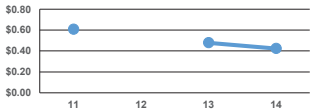
Operating Expense per Passenger Mile: Demand Response



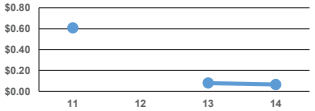
Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



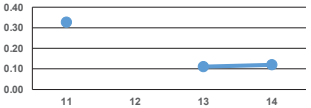
Operating Expense per Vehicle Revenue Mile: Vanpool



Operating Expense per Passenger Mile: Vanpool



Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.martin.fl.us/
2401 SE Monterey Road
Stuart, FL 34996

Martin County

2014 Annual Agency Profile

Engineering Department Director: Mr. Don Donaldson
772 288 5920

General Information

Urbanized Area Statistics - 2010 Census

Port St. Lucie, FL
208 **Square Miles**
376,047 **Population**
101 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Florida Non-UZA

Service Consumption

407,030 **Annual Passenger Miles (PMT)**
45,247 **Annual Unlinked Trips (UPT)**
178 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40192
Reporter Type: Full Reporter

Service Area Statistics

706 **Square Miles**
146,000 **Population**

Service Supplied

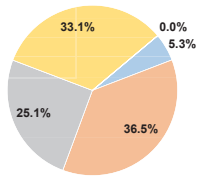
253,837 **Annual Vehicle Revenue Miles (VRM)**
17,688 **Annual Vehicle Revenue Hours (VRH)**
11 **Vehicles Operated in Maximum Service (VOMS)**
13 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$65,904	5.3%
Local Funds	$455,292	36.5%
State Funds	$313,585	25.1%
Federal Assistance	$413,178	33.1%
Other Funds	$8	0.0%
Total Operating Funds Expended	**$1,247,967**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$182,364	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$182,364**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$357,956	28.7%
Materials and Supplies	$10,022	0.8%
Purchased Transportation	$879,989	70.5%
Other Operating Expenses	$0	0.0%
Total Operating Expenses	**$1,247,967**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	6	$0	$0	$0	$0	$0
Bus	-	5	$128,975	$0	$0	$53,389	$182,364
Total	**-**	**11**	**$128,975**	**$0**	**$0**	**$53,389**	**$182,364**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$450,812	$27,306	$0	72,439	9,101	81,052	5,202	0.0	6	6	0.0%	3.4
Bus	$797,155	$38,598	$182,364	334,591	36,146	172,785	12,486	0.0	7	5	28.6%	2.6
Total	**$1,247,967**	**$65,904**	**$182,364**	**407,030**	**45,247**	**253,837**	**17,688**	**0.0**	**13**	**11**	**15.4%**	

Performance Measures

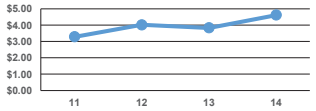
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.56	$86.66
Bus	$4.61	$63.84
Total	**$4.92**	**$70.55**

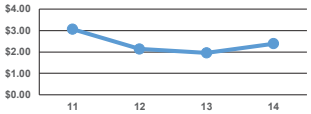
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.22	$49.53	0.1	1.7
Bus	$2.38	$22.05	0.2	2.9
Total	**$3.07**	**$27.58**	**0.2**	**2.6**

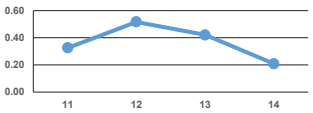
Operating Expense per Vehicle Revenue Mile: Bus



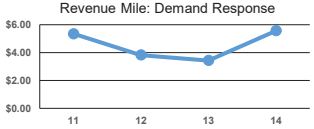
Operating Expense per Passenger Mile: Bus



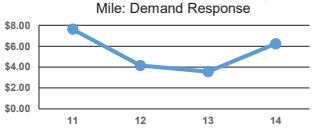
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



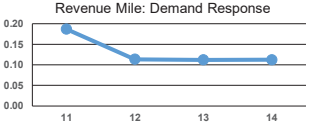
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.libertytransit.org/
115 Martin Luther King Jr. Drive
Hinesville, GA 31313

Liberty Transit

2014 Annual Agency Profile

Mayor of Hinesville: Hon James Thomas
912-876-3564

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Hinesville, GA

31 **Square Miles**
51,456 **Population**
486 **Pop. Rank out of 498 UZAs**

Service Area Statistics

20 **Square Miles**
33,437 **Population**

Service Consumption

16,255 **Annual Unlinked Trips (UPT)**

Service Supplied

104,932 **Annual Vehicle Revenue Miles (VRM)**
8,253 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40193
Reporter Type: Small Systems Reporter

Financial Information

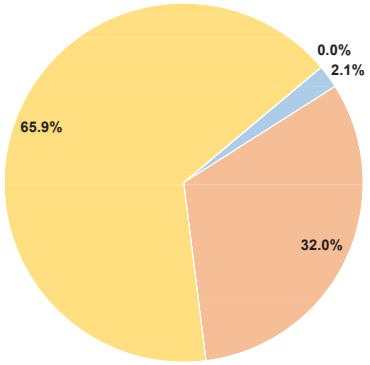
Sources of Operating Funds Expended

Fare Revenues	$13,052	2.1%
Local Funds	$199,631	32.0%
State Funds	$0	0.0%
Federal Assistance	$410,462	65.9%
Other Funds	$11	0.0%
Total Operating Funds Expended	**$623,156**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	-	3	$623,156	$13,052	$0	16,255	104,932	8,253	3.9
Total	**-**	**3**	**$623,156**	**$13,052**	**$0**	**16,255**	**104,932**	**8,253**	

Performance Measures

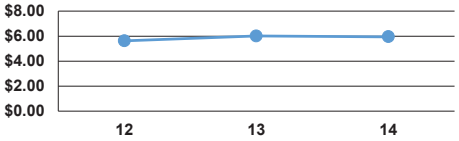
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$5.94	$75.51
Total	**$5.94**	**$75.51**

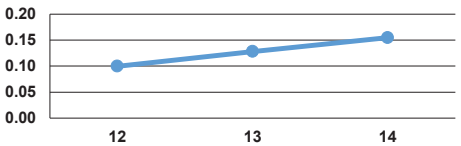
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$38.34	0.2	2.0
Total	**$38.34**	**0.2**	**2.0**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.mayaguez.pr/
P.O. Box 447
Mayaguez, PR 00681

Municipality of Mayaguez (MAYAGUEZ MUN)

2014 Annual Agency Profile

Acting Director : Mrs. Esther Krumhansl
787-834-4100

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Mayagnez, PR

54 **Square Miles**
109,572 **Population**
284 **Pop. Rank out of 498 UZAs**

Service Area Statistics

11 **Square Miles**
40,715 **Population**

Service Consumption

338,783 **Annual Unlinked Trips (UPT)**

Service Supplied

157,110 **Annual Vehicle Revenue Miles (VRM)**
32,760 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40194
Reporter Type: Small Systems Reporter

Financial Information

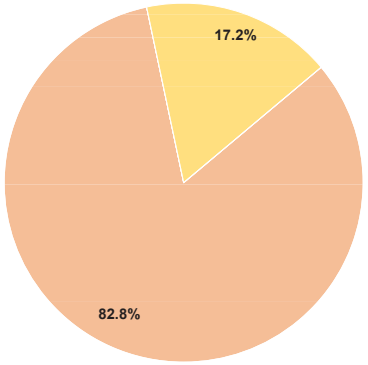
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$463,736	82.8%
State Funds	$0	0.0%
Federal Assistance	$96,345	17.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$560,081**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	3	-	$121,682	$0	$0	3,254	46,262	4,680	4.0
Bus	8	-	$438,399	$0	$0	335,529	110,848	28,080	4.0
Total	**11**	**-**	**$560,081**	**$0**	**$0**	**338,783**	**157,110**	**32,760**	

Performance Measures

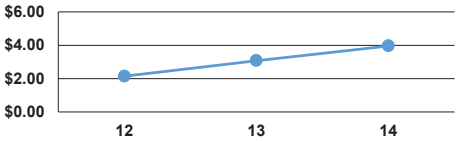
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.63	$26.00
Bus	$3.96	$15.61
Total	**$3.56**	**$17.10**

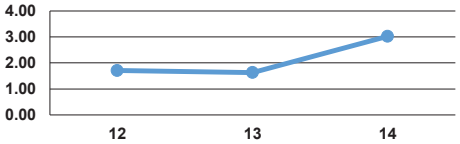
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$37.39	0.1	0.7
Bus	$1.31	3.0	11.9
Total	**$1.65**	**2.2**	**10.3**

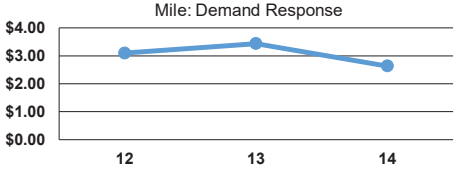
Operating Expense per Vehicle Revenue Mile: Bus



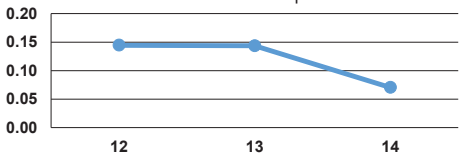
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.sanlorenzopr.net/
Luis Munoz Rivera Station 5
San Lorenzo, PR 00754

Municipality of San Lorenzo (MASL)

2014 Annual Agency Profile

Federal Programs Director: Mr. Omar Santos
787-736-5053

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR

867 **Square Miles**
2,148,346 **Population**
21 **Pop. Rank out of 498 UZAs**

Service Area Statistics

4 **Square Miles**
32,500 **Population**

Service Consumption

89,144 **Annual Unlinked Trips (UPT)**

Service Supplied

69,514 **Annual Vehicle Revenue Miles (VRM)**
6,555 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40195
Reporter Type: Small Systems Reporter

Financial Information

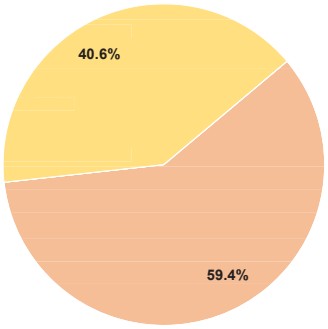
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$162,838	59.4%
State Funds	$0	0.0%
Federal Assistance	$111,489	40.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$274,327**	100.0%

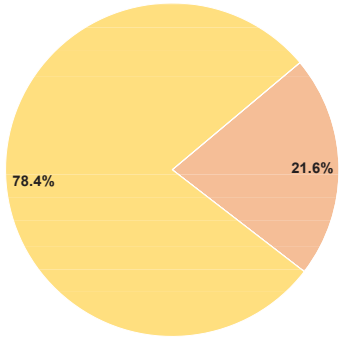
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$13,375	21.6%
State Funds	$0	0.0%
Federal Assistance	$48,625	78.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$62,000**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	3	-	$118,593	$0	$42,500	4,561	20,018	1,327	2.7
Bus	6	-	$155,734	$0	$19,500	84,583	49,496	5,228	4.3
Total	**9**	**-**	**$274,327**	**$0**	**$62,000**	**89,144**	**69,514**	**6,555**	

Performance Measures

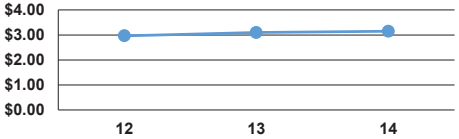
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.92	$89.37
Bus	$3.15	$29.79
Total	**$3.95**	**$41.85**

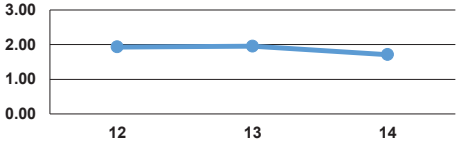
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$26.00	0.2	3.4
Bus	$1.84	1.7	16.2
Total	**$3.08**	**1.3**	**13.6**

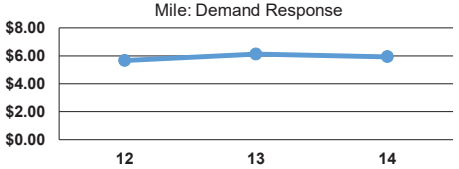
Operating Expense per Vehicle Revenue Mile: Bus



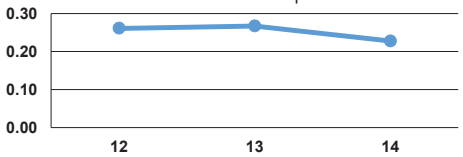
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.kipda.org/
11520 Commonwealth Drive
Louisville, KY 40299

Kentuckiana Regional Planning and Development Agency (KIPDA)

2014 Annual Agency Profile

Program Manager: Ms. Stacey Burton
502-267-5400

General Information

Urbanized Area Statistics - 2010 Census

Louisville/Jefferson County, KY-IN
477 **Square Miles**
972,546 **Population**
43 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Kentucky Non-UZA

Service Consumption

8,360,938 **Annual Passenger Miles (PMT)**
220,456 **Annual Unlinked Trips (UPT)**
875 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40196
Reporter Type: Full Reporter

Service Area Statistics

2,446 **Square Miles**
1,171,346 **Population**

Service Supplied

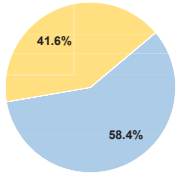
1,502,882 **Annual Vehicle Revenue Miles (VRM)**
33,767 **Annual Vehicle Revenue Hours (VRH)**
84 **Vehicles Operated in Maximum Service (VOMS)**
114 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$724,930	58.4%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$516,497	41.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,241,427**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$266,946	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$266,946**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$419,002	36.4%
Materials and Supplies	$468,385	40.7%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$263,698	22.9%
Total Operating Expenses	**$1,151,085**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Vanpool	84	-	$252,665	$14,281	$0	$0	$266,946
Total	**84**	**-**	**$252,665**	**$14,281**	**$0**	**$0**	**$266,946**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Vanpool	$1,151,085	$724,930	$266,946	8,360,938	220,456	1,502,882	33,767	0.0	114	84	26.3%	4.4
Total	**$1,151,085**	**$724,930**	**$266,946**	**8,360,938**	**220,456**	**1,502,882**	**33,767**	**0.0**	**114**	**84**	**26.3%**	

Performance Measures

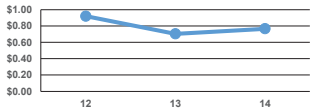
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	$0.77	$34.09
Total	**$0.77**	**$34.09**

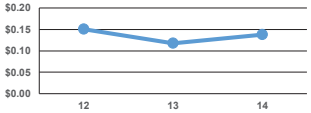
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	$0.14	$5.22	0.1	6.5
Total	**$0.14**	**$5.22**	**0.1**	**6.5**

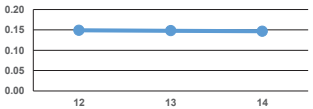
Operating Expense per Vehicle Revenue Mile: Vanpool



Operating Expense per Passenger Mile: Vanpool



Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Municipality of Lares

2014 Annual Agency Profile

Lares, PR 00669

Mayor: Mr. Roberto Pagin
787-897-2300

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Aguadilla-Isabela-San Sebastian, PR
239 **Square Miles**
306,196 **Population**
124 **Pop. Rank out of 498 UZAs**

Service Area Statistics

62 **Square Miles**
30,753 **Population**

Service Consumption

45,707 **Annual Unlinked Trips (UPT)**

Service Supplied

59,956 **Annual Vehicle Revenue Miles (VRM)**
9,193 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40197
Reporter Type: Small Systems Reporter

Financial Information

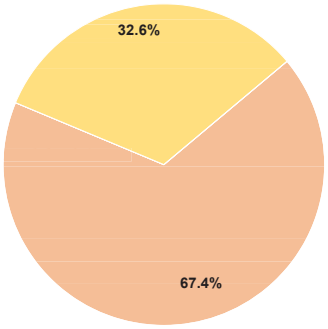
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$159,007	67.4%
State Funds	$0	0.0%
Federal Assistance	$76,884	32.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$235,891**	100.0%

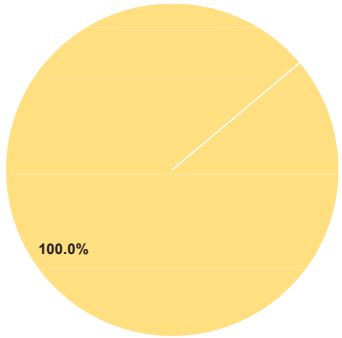
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$252,958	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$252,958**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	11	-	$235,891	$0	$252,958	45,707	59,956	9,193	2.8
Total	**11**	**-**	**$235,891**	**$0**	**$252,958**	**45,707**	**59,956**	**9,193**	

Performance Measures

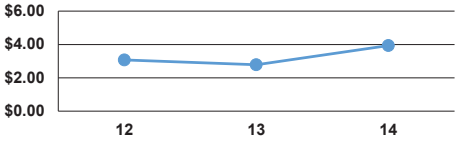
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.93	$25.66
Total	**$3.93**	**$25.66**

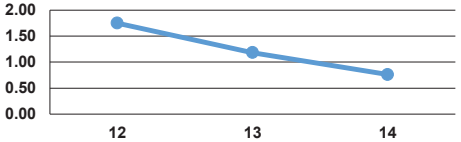
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$5.16	0.8	5.0
Total	**$5.16**	**0.8**	**5.0**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.doradoparaisodepuertorico.com/
P.O. Box 588
Dorado, PR 00646

Municipality of Dorado

2014 Annual Agency Profile

Mayor: Hon. Carlos Lopez Rivera
787-796-1230

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR

867 **Square Miles**
2,148,346 **Population**
21 **Pop. Rank out of 498 UZAs**

Service Area Statistics

23 **Square Miles**
38,165 **Population**

Service Consumption

38,526 **Annual Unlinked Trips (UPT)**

Service Supplied

40,004 **Annual Vehicle Revenue Miles (VRM)**
3,390 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40198
Reporter Type: Small Systems Reporter

Financial Information

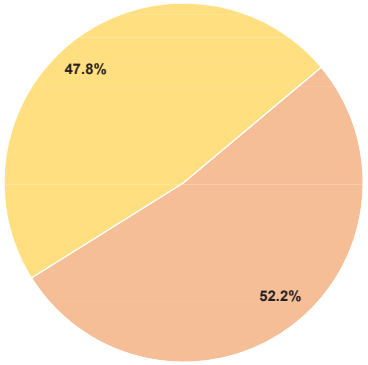
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$80,762	52.2%
State Funds	$0	0.0%
Federal Assistance	$73,913	47.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$154,675**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	2	-	$85,662	$0	$0	2,309	4,960	321	3.0
Bus	3	-	$69,013	$0	$0	36,217	35,044	3,069	5.0
Total	**5**	**-**	**$154,675**	**$0**	**$0**	**38,526**	**40,004**	**3,390**	

Performance Measures

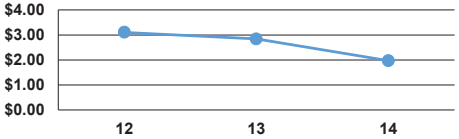
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$17.27	$266.86
Bus	$1.97	$22.49
Total	**$3.87**	**$45.63**

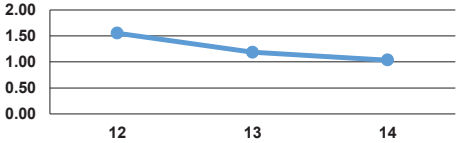
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$37.10	0.5	7.2
Bus	$1.91	1.0	11.8
Total	**$4.01**	**1.0**	**11.4**

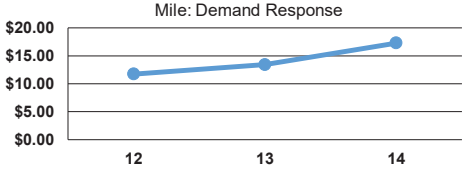
Operating Expense per Vehicle Revenue Mile: Bus



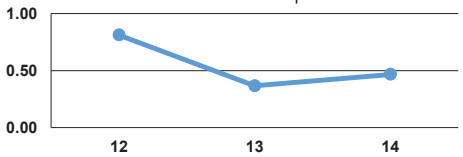
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.vegaalta.pr.gov
1 Calle Gabriel Hernandez
Centro de Gobierno Irmo Figueroa
Vega Alta, PR 00692

Autonomous Municipality of Vega Alta (MUNVA)

2014 Annual Agency Profile

Mayor: Hon. Isabelo Molina Hernandez
787-883-5900

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR

867 **Square Miles**
2,148,346 **Population**
21 **Pop. Rank out of 498 UZAs**

Service Area Statistics

28 **Square Miles**
39,951 **Population**

Service Consumption

33,172 **Annual Unlinked Trips (UPT)**

Service Supplied

33,990 **Annual Vehicle Revenue Miles (VRM)**
4,888 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40199
Reporter Type: Small Systems Reporter

Financial Information

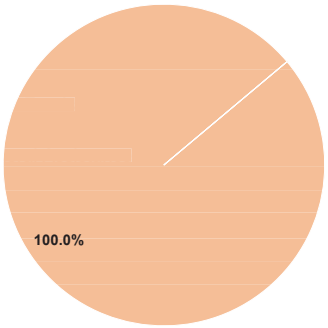
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$201,588	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$201,588**	100.0%

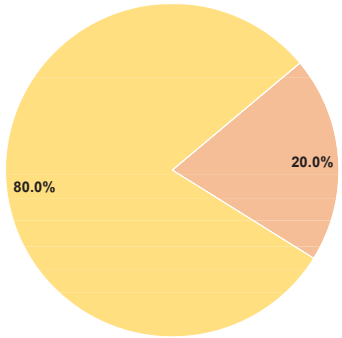
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$482	20.0%
State Funds	$0	0.0%
Federal Assistance	$1,929	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,411**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	1	-	$8,384	$0	$85	22	138	22	2.0
Bus	5	-	$193,204	$0	$2,326	33,150	33,852	4,866	5.6
Total	**6**	**-**	**$201,588**	**$0**	**$2,411**	**33,172**	**33,990**	**4,888**	

Performance Measures

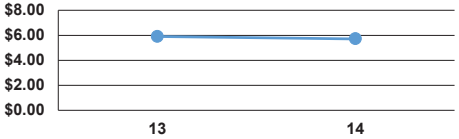
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$60.75	$381.09
Bus	$5.71	$39.70
Total	**$5.93**	**$41.24**

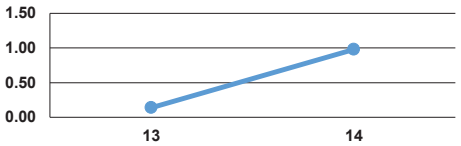
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$381.09	0.2	1.0
Bus	$5.83	1.0	6.8
Total	**$6.08**	**1.0**	**6.8**

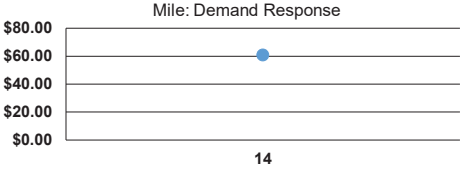
Operating Expense per Vehicle Revenue Mile: Bus



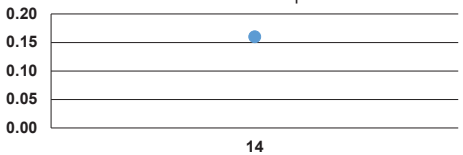
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.TBARTA.com/
4350 W. Cypress Street
Suite 700
Tampa, FL 33607

Tampa Bay Area Regional Transportation Authority (TBARTA)

2014 Annual Agency Profile

Executive Director: Mr. Ramond Chiaramonte
813-282-8200

General Information

Urbanized Area Statistics - 2010 Census

Tampa-St. Petersburg, FL

957 **Square Miles**
2,441,770 **Population**
17 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Florida Non-UZA; 221 Spring Hill, FL; 415 Zephyrhills, FL; 64 Sarasota-Bradenton, FL; 143 Lakeland, FL

Service Area Statistics

2,554 **Square Miles**
2,395,997 **Population**

Service Consumption

6,961,152 **Annual Passenger Miles (PMT)**
205,280 **Annual Unlinked Trips (UPT)**
805 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

1,342,471 **Annual Vehicle Revenue Miles (VRM)**
51,068 **Annual Vehicle Revenue Hours (VRH)**
93 **Vehicles Operated in Maximum Service (VOMS)**
93 **Vehicles Available for Maximum Service (VAMS)**

Database Information

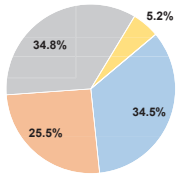
NTDID: 40200
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$481,614	34.5%
Local Funds	$356,782	25.5%
State Funds	$486,206	34.8%
Federal Assistance	$73,200	5.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,397,802**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Vanpool	-	93	$0	$0	$0	$0	$0
Total	**-**	**93**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$209,892	20.2%
Materials and Supplies	$3,054	0.3%
Purchased Transportation	$824,854	79.2%
Other Operating Expenses	$3,220	0.3%
Total Operating Expenses	**$1,041,020**	100.0%
Reconciling OE Cash Expenditures	$356,782	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Vanpool	$1,041,020	$481,614	$0	6,961,152	205,280	1,342,471	51,068	0.0	93	93	0.0%	1.8
Total	**$1,041,020**	**$481,614**	**$0**	**6,961,152**	**205,280**	**1,342,471**	**51,068**	**0.0**	**93**	**93**	**0.0%**	

Performance Measures

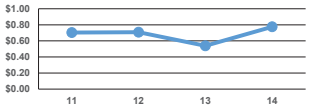
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	$0.78	$20.39
Total	**$0.78**	**$20.38**

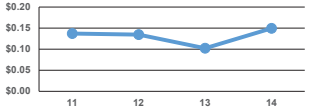
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	$0.15	$5.07	0.2	4.0
Total	**$0.15**	**$5.07**	**0.2**	**4.0**

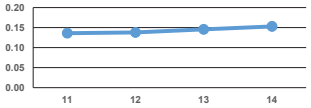
Operating Expense per Vehicle Revenue Mile: Vanpool



Operating Expense per Passenger Mile: Vanpool



Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Information updated 7/12/2016

http://www.guaynabocity.gov.pr/Guaynabo/
P.O. Box 7885
Guaynabo, PR 00970

Municipality of Guaynabo

2014 Annual Agency Profile

Mayor: Mr. Hector O'Neill
787-720-4040

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR

867 **Square Miles**
2,148,346 **Population**
21 **Pop. Rank out of 498 UZAs**

Service Area Statistics

27 **Square Miles**
97,950 **Population**

Service Consumption

593,192 **Annual Unlinked Trips (UPT)**

Service Supplied

173,404 **Annual Vehicle Revenue Miles (VRM)**
41,359 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40201
Reporter Type: Small Systems Reporter

Financial Information

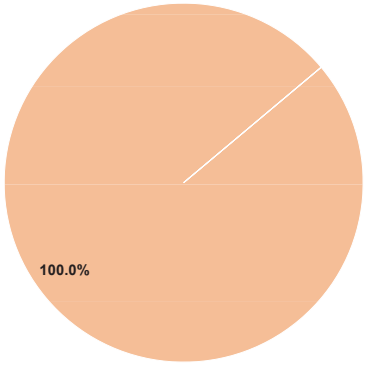
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,439,948	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,439,948**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	3	-	$190,199	$0	$0	29,660	50,763	10,459	2.0
Bus	11	-	$1,249,749	$0	$0	563,532	122,641	30,900	3.0
Total	**14**	**-**	**$1,439,948**	**$0**	**$0**	**593,192**	**173,404**	**41,359**	

Performance Measures

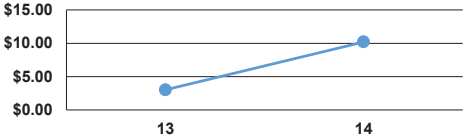
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.75	$18.19
Bus	$10.19	$40.45
Total	**$8.30**	**$34.82**

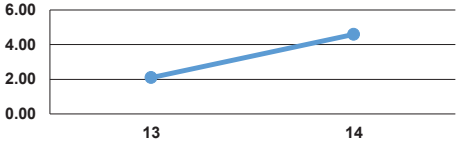
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.41	0.6	2.8
Bus	$2.22	4.6	18.2
Total	**$2.43**	**3.4**	**14.3**

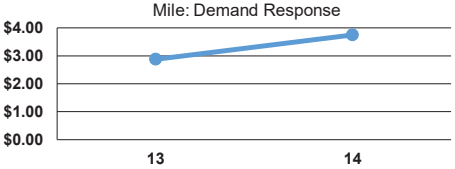
Operating Expense per Vehicle Revenue Mile: Bus



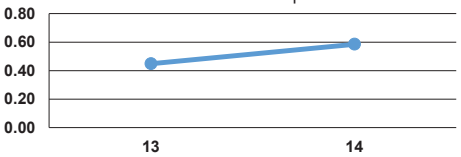
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.vanpool.com/
5909 Peachtree Dunwoody Rd.
Atlanta, GA 30328

Enterprise Rideshare

2014 Annual Agency Profile

VP of Finance: Mr Jeff Mills
770-821-0002

General Information

Urbanized Area Statistics - 2010 Census

Atlanta, GA
2,645 **Square Miles**
4,515,419 **Population**
9 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Georgia Non-UZA

Service Consumption

11,745,927 **Annual Passenger Miles (PMT)**
221,959 **Annual Unlinked Trips (UPT)**
4,268 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40203
Reporter Type: Full Reporter

Service Area Statistics

132 **Square Miles**
432,247 **Population**

Service Supplied

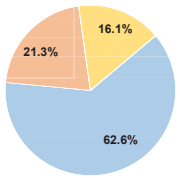
1,869,943 **Annual Vehicle Revenue Miles (VRM)**
42,111 **Annual Vehicle Revenue Hours (VRH)**
90 **Vehicles Operated in Maximum Service (VOMS)**
90 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$688,086	62.6%
Local Funds	$234,319	21.3%
State Funds	$0	0.0%
Federal Assistance	$176,905	16.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,099,310**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	90 [2]	- [2]	$0	$0	$0	$0	$0
Total	**90**	**-**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$162,814	14.8%
Materials and Supplies	$352,271	32.0%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$584,225	53.1%
Total Operating Expenses	**$1,099,310**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Vanpool	$1,099,310 [2]	$773,779 [2]	$0	11,745,927	221,959	1,869,943	42,111	0.0	90	90 [2]	0.0%	1.1
Total	**$1,099,310**	**$773,779**	**$0**	**11,745,927**	**221,959**	**1,869,943**	**42,111**	**0.0**	**90**	**90**	**0.0%**	

Performance Measures

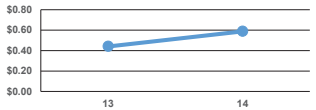
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	$0.59	$26.11
Total	**$0.59**	**$26.11**

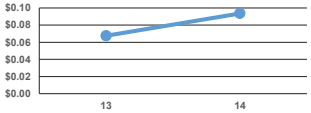
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	$0.09	$4.95	0.1	5.3
Total	**$0.09**	**$4.95**	**0.1**	**5.3**

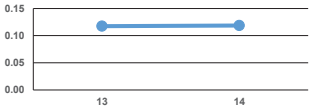
Operating Expense per Vehicle Revenue Mile: Vanpool



Operating Expense per Passenger Mile: Vanpool



Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[2]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they sell service to Georgia Regional Transportation Authority (NTDID: 40135), and in which the data are captured in this report for mode VP/DO.

http://www.mchratransit.org/
1101 Kermit Drive
Suite 300
Nashville, TN 37217

Mid-Cumberland Human Resource Agency (MCHRA)

2014 Annual Agency Profile

Transportation Director: Mr. Jeff Simpson
615-850-3928

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Murfreesboro, TN

77 **Square Miles**
133,228 **Population**
241 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Tennessee Non-UZA

Service Area Statistics

5,415 **Square Miles**
1,141,280 **Population**

Service Consumption

266,653 **Annual Unlinked Trips (UPT)**

Service Supplied

4,244,626 **Annual Vehicle Revenue Miles (VRM)**
197,571 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40204
Reporter Type: Small Systems Reporter

Financial Information

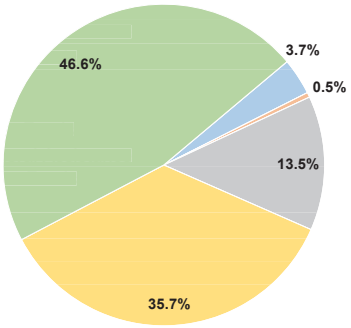
Sources of Operating Funds Expended

Fare Revenues	$272,870	3.7%
Local Funds	$36,329	0.5%
State Funds	$1,004,341	13.5%
Federal Assistance	$2,653,399	35.7%
Other Funds	$3,458,408	46.6%
Total Operating Funds Expended	**$7,425,347**	100.0%

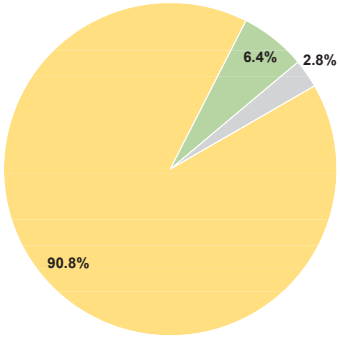
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$17,909	2.8%
Federal Assistance	$583,298	90.8%
Other Funds	$40,967	6.4%
Total Capital Funds Expended	**$642,174**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	126	6	$7,425,347	$272,870	$642,174	266,653	4,244,626	197,571	4.0
Total	**126**	**6**	**$7,425,347**	**$272,870**	**$642,174**	**266,653**	**4,244,626**	**197,571**	

Performance Measures

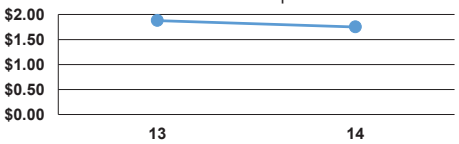
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.75	$37.58
Total	**$1.75**	**$37.58**

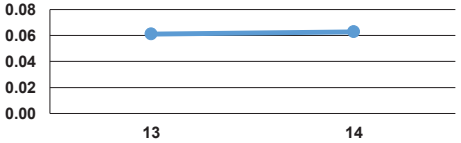
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$27.85	0.1	1.3
Total	**$27.85**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.co.iredell.nc.us/
P.O. Box 788
Statesville, NC 28687

Iredell County Area Transportation Services (ICATS)

2014 Annual Agency Profile

County Manager: Mr. Ron Smith
704-878-3050

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Charlotte, NC-SC

741 **Square Miles**
1,249,442 **Population**
38 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

576 **Square Miles**
161,202 **Population**

Service Consumption

73,227 **Annual Unlinked Trips (UPT)**

Service Supplied

619,073 **Annual Vehicle Revenue Miles (VRM)**
38,552 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40205
Reporter Type: Small Systems Reporter

Financial Information

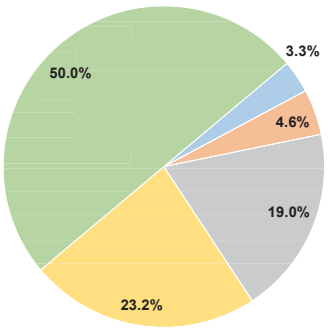
Sources of Operating Funds Expended

Fare Revenues	$45,648	3.3%
Local Funds	$63,634	4.6%
State Funds	$262,917	19.0%
Federal Assistance	$321,360	23.2%
Other Funds	$693,111	50.0%
Total Operating Funds Expended	**$1,386,670**	100.0%

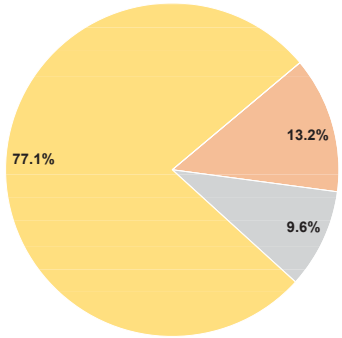
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$68,981	13.2%
State Funds	$50,282	9.6%
Federal Assistance	$402,262	77.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$521,525**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	24	-	$1,251,747	$42,140	$470,780	67,350	558,837	34,801	3.2
Bus	4	-	$134,923	$3,508	$50,745	5,877	60,236	3,751	0.7
Total	**28**	**-**	**$1,386,670**	**$45,648**	**$521,525**	**73,227**	**619,073**	**38,552**	

Performance Measures

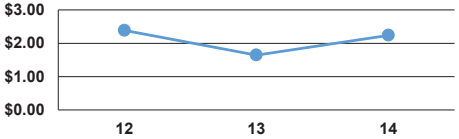
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.24	$35.97
Bus	$2.24	$35.97
Total	**$2.24**	**$35.97**

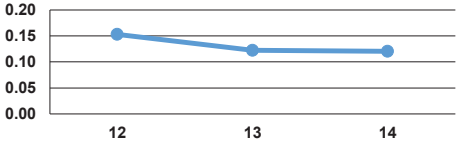
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.59	0.1	1.9
Bus	$22.96	0.1	1.6
Total	**$18.94**	**0.1**	**1.9**

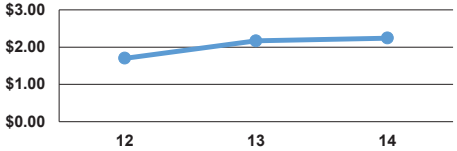
Operating Expense per Vehicle Revenue Mile: Demand Response



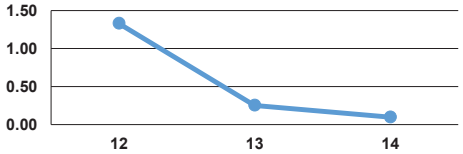
Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Bus



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ridetricountylink.com/
305 Heatley Street
Moncks Corner, SC 29461

Berkeley Charleston Dorchester RTMA (RTMA)

2014 Annual Agency Profile

Executive Director: Mr. Ronald Mitchum
843-693-4175

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Charleston-North Charleston, SC
293 **Square Miles**
548,404 **Population**
76 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 South Carolina Non-UZA

Service Area Statistics

2,800 **Square Miles**
664,607 **Population**

Service Consumption

103,922 **Annual Unlinked Trips (UPT)**

Service Supplied

1,019,302 **Annual Vehicle Revenue Miles (VRM)**
41,112 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40206
Reporter Type: Small Systems Reporter

Financial Information

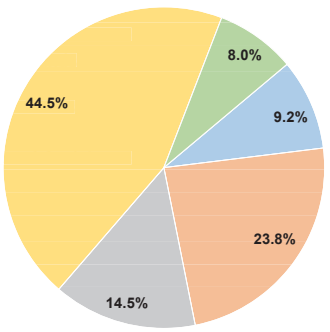
Sources of Operating Funds Expended

Fare Revenues	$181,532	9.2%
Local Funds	$472,019	23.8%
State Funds	$286,797	14.5%
Federal Assistance	$882,307	44.5%
Other Funds	$159,113	8.0%
Total Operating Funds Expended	**$1,981,768**	100.0%

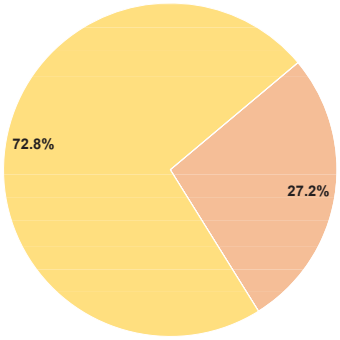
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$48,025	27.2%
State Funds	$0	0.0%
Federal Assistance	$128,309	72.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$176,334**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Commuter Bus	22	-	$1,965,282	$181,532	$176,334	97,947	1,006,556	39,986	5.3
Bus	2	-	$16,486	$0	$0	5,975	12,746	1,126	8.0
Total	**24**	**-**	**$1,981,768**	**$181,532**	**$176,334**	**103,922**	**1,019,302**	**41,112**	

Performance Measures

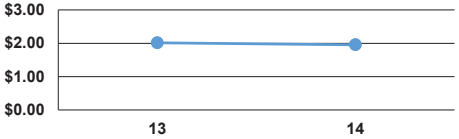
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$1.95	$49.15
Bus	$1.29	$14.64
Total	**$1.94**	**$48.20**

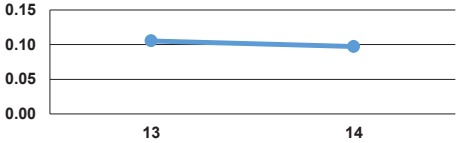
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$20.06	0.1	2.4
Bus	$2.76	0.5	5.3
Total	**$19.07**	**0.1**	**2.5**

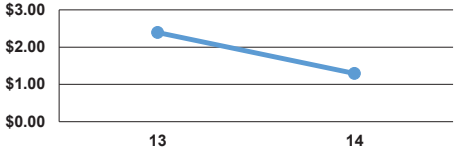
Operating Expense per Vehicle Revenue Mile: Commuter Bus



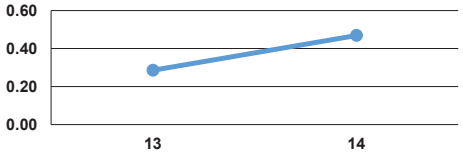
Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Bus



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.catbus.com/
200 West Lane
Clemson, SC 29631

City of Clemson/ Clemson Area Transit (CAT)

2014 Annual Agency Profile

CEO & General Manager: Mr. Al Babinicz
864-653-2063

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Greenville, SC

320 **Square Miles**
400,492 **Population**
93 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 South Carolina Non-UZA

Service Area Statistics

17 **Square Miles**
27,883 **Population**

Service Consumption

1,594,421 **Annual Unlinked Trips (UPT)**

Service Supplied

501,399 **Annual Vehicle Revenue Miles (VRM)**
42,495 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40208
Reporter Type: Small Systems Reporter

Financial Information

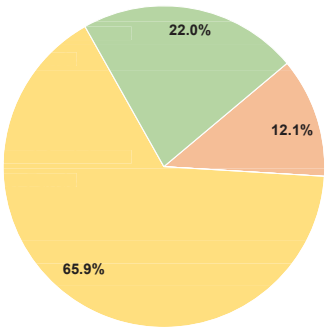
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$235,160	12.1%
State Funds	$0	0.0%
Federal Assistance	$1,283,499	65.9%
Other Funds	$429,549	22.0%
Total Operating Funds Expended	**$1,948,208**	100.0%

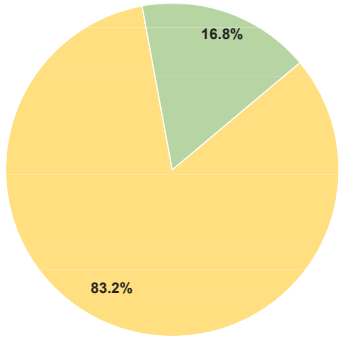
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$540,000	83.2%
Other Funds	$109,000	16.8%
Total Capital Funds Expended	**$649,000**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	19	-	$1,948,208	$0	$649,000	1,594,421	501,399	42,495	7.7
Total	**19**	**-**	**$1,948,208**	**$0**	**$649,000**	**1,594,421**	**501,399**	**42,495**	

Performance Measures

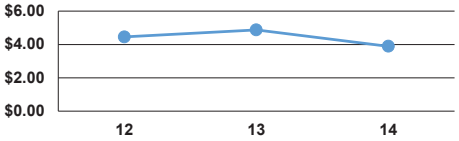
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.89	$45.85
Total	**$3.89**	**$45.85**

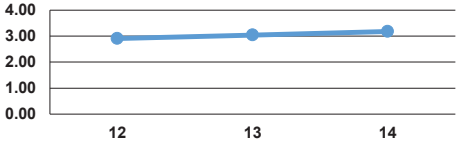
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.22	3.2	37.5
Total	**$1.22**	**3.2**	**37.5**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.hokecounty.org/
316 Magnolia Street
Raeford, NC 28376

Hoke County (HATS)

2014 Annual Agency Profile

Transit Director: Ms. Nancy Thornton
910-878-1983

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Fayetteville, NC

198 **Square Miles**
310,282 **Population**
122 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

392 **Square Miles**
49,928 **Population**

Service Consumption

33,872 **Annual Unlinked Trips (UPT)**

Service Supplied

466,622 **Annual Vehicle Revenue Miles (VRM)**
21,948 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40209
Reporter Type: Small Systems Reporter

Financial Information

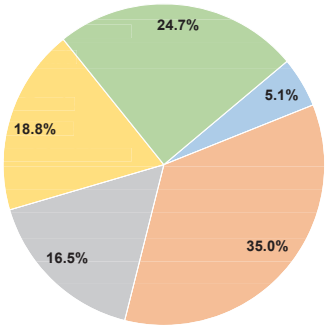
Sources of Operating Funds Expended

Fare Revenues	$52,537	5.1%
Local Funds	$363,592	35.0%
State Funds	$171,875	16.5%
Federal Assistance	$195,144	18.8%
Other Funds	$256,268	24.7%
Total Operating Funds Expended	**$1,039,416**	100.0%

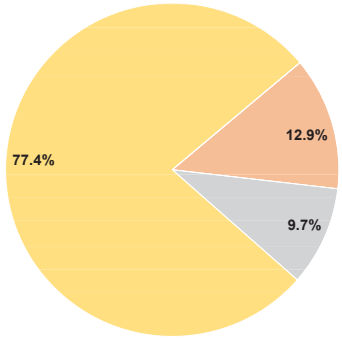
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$21,555	12.9%
State Funds	$16,119	9.7%
Federal Assistance	$128,952	77.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$166,626**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	11	-	$1,039,416	$52,537	$166,626	33,872	466,622	21,948	2.7
Total	**11**	**-**	**$1,039,416**	**$52,537**	**$166,626**	**33,872**	**466,622**	**21,948**	

Performance Measures

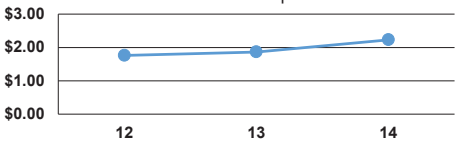
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.23	$47.36
Total	**$2.23**	**$47.36**

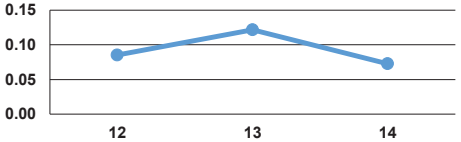
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$30.69	0.1	1.5
Total	**$30.69**	**0.1**	**1.5**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cravencountync.gov/
2822 Neuse Boulevard
New Bern, NC 28561

Craven County (CARTS)

2014 Annual Agency Profile

Transportation Director: Ms. Kelly Walker
252-636-4917

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New Bern, NC

43 **Square Miles**
50,503 **Population**
495 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

43 **Square Miles**
50,503 **Population**

Service Consumption

95,853 **Annual Unlinked Trips (UPT)**

Service Supplied

791,093 **Annual Vehicle Revenue Miles (VRM)**
46,648 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40210
Reporter Type: Small Systems Reporter

Financial Information

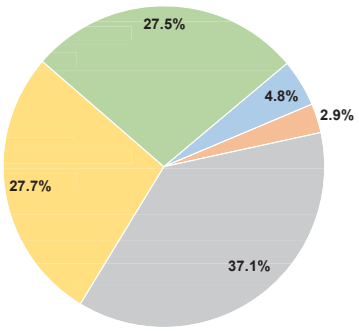
Sources of Operating Funds Expended

Fare Revenues	$57,898	4.8%
Local Funds	$35,831	2.9%
State Funds	$451,621	37.1%
Federal Assistance	$336,582	27.7%
Other Funds	$334,886	27.5%
Total Operating Funds Expended	**$1,216,818**	100.0%

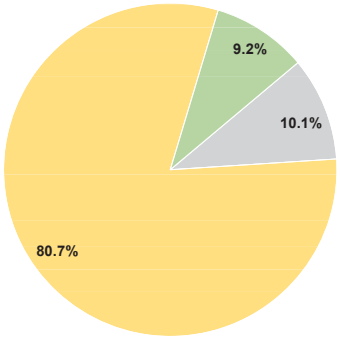
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$14,349	10.1%
Federal Assistance	$114,802	80.7%
Other Funds	$13,152	9.2%
Total Capital Funds Expended	**$142,303**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	27	-	$1,216,819	$57,898	$142,303	95,853	791,093	46,648	4.6
Total	**27**	**-**	**$1,216,819**	**$57,898**	**$142,303**	**95,853**	**791,093**	**46,648**	

Performance Measures

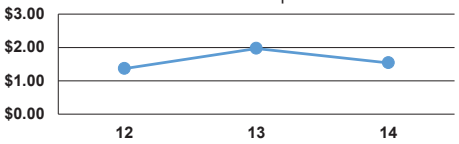
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.54	$26.09
Total	**$1.54**	**$26.09**

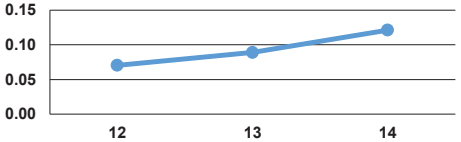
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.69	0.1	2.1
Total	**$12.69**	**0.1**	**2.1**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.autaugaco.com/
218 North Court Street
Room 104
Prattville, AL 36067

Autauga County Commission (ACRT)

2014 Annual Agency Profile

Director: Ms. Joan DeFee
334-358-6731

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Montgomery, AL

154 **Square Miles**
263,907 **Population**
142 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Alabama Non-UZA; 142 Montgomery, AL

Service Area Statistics

253 **Square Miles**
35,229 **Population**

Service Consumption

21,357 **Annual Unlinked Trips (UPT)**

Service Supplied

263,685 **Annual Vehicle Revenue Miles (VRM)**
23,731 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40213
Reporter Type: Small Systems Reporter

Financial Information

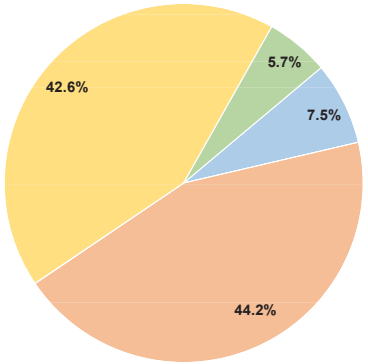
Sources of Operating Funds Expended

Fare Revenues	$32,596	7.5%
Local Funds	$193,120	44.2%
State Funds	$0	0.0%
Federal Assistance	$186,239	42.6%
Other Funds	$25,000	5.7%
Total Operating Funds Expended	**$436,955**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	14	-	$436,955	$32,596	$0	21,357	263,685	23,731	6.7
Total	**14**	**-**	**$436,955**	**$32,596**	**$0**	**21,357**	**263,685**	**23,731**	

Performance Measures

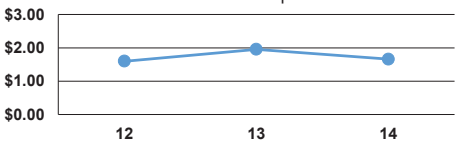
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.66	$18.41
Total	**$1.66**	**$18.41**

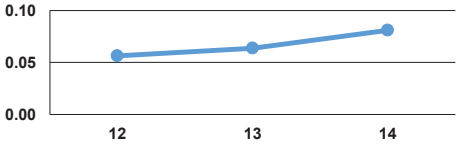
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.46	0.1	0.9
Total	**$20.46**	**0.1**	**0.9**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cabarruscounty.us/transportation/
1303 South Cannon Blvd
Kannapolis, NC 28083

Cabarrus County Transportation Services (CCTS)

2014 Annual Agency Profile

Transportation Manager: Mr. Bob Bushey
704-920-2932

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Concord, NC

180 **Square Miles**
214,881 **Population**
167 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

365 **Square Miles**
181,468 **Population**

Service Consumption

87,094 **Annual Unlinked Trips (UPT)**

Service Supplied

628,696 **Annual Vehicle Revenue Miles (VRM)**
34,957 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40214
Reporter Type: Small Systems Reporter

Financial Information

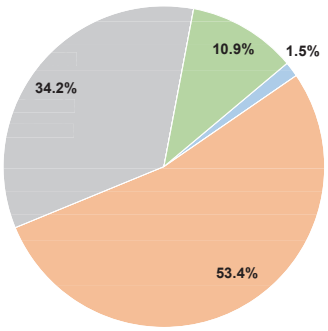
Sources of Operating Funds Expended

Fare Revenues	$15,491	1.5%
Local Funds	$545,300	53.4%
State Funds	$349,000	34.2%
Federal Assistance	$0	0.0%
Other Funds	$111,510	10.9%
Total Operating Funds Expended	**$1,021,301**	100.0%

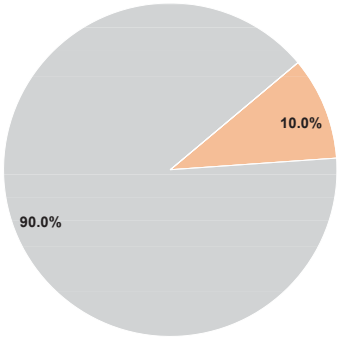
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$28,550	10.0%
State Funds	$256,950	90.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$285,500**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	29	-	$1,021,301	$15,491	$285,500	87,094	628,696	34,957	3.9
Total	**29**	**-**	**$1,021,301**	**$15,491**	**$285,500**	**87,094**	**628,696**	**34,957**	

Performance Measures

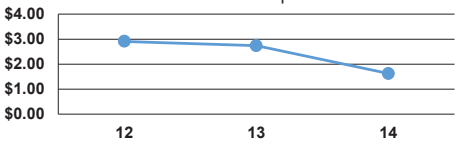
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.62	$29.22
Total	**$1.62**	**$29.22**

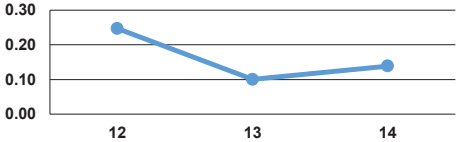
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.73	0.1	2.5
Total	**$11.73**	**0.1**	**2.5**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.co.union.nc.us/
610 Patton Avenue
Monroe, NC 28110

Union County Transportation (UCT)

2014 Annual Agency Profile

Division Director: Ms. Annette Sullivan
704-292-2566

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Charlotte, NC-SC
741 **Square Miles**
1,249,442 **Population**
38 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

631 **Square Miles**
207,896 **Population**

Service Consumption

83,039 **Annual Unlinked Trips (UPT)**

Service Supplied

647,068 **Annual Vehicle Revenue Miles (VRM)**
38,690 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40215
Reporter Type: Small Systems Reporter

Financial Information

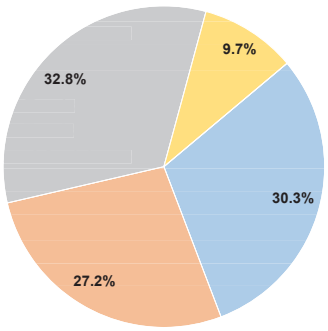
Sources of Operating Funds Expended

Fare Revenues	$459,920	30.3%
Local Funds	$411,957	27.2%
State Funds	$498,236	32.8%
Federal Assistance	$146,589	9.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,516,702**	100.0%

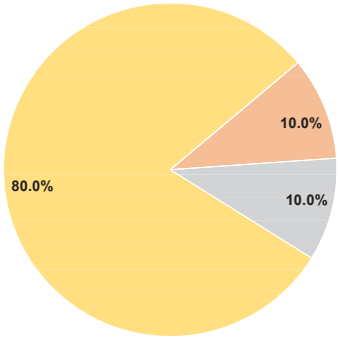
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$9,850	10.0%
State Funds	$9,848	10.0%
Federal Assistance	$78,788	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$98,486**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	25	1	$1,516,702	$459,920	$98,486	83,039	647,068	38,690	2.2
Total	**25**	**1**	**$1,516,702**	**$459,920**	**$98,486**	**83,039**	**647,068**	**38,690**	

Performance Measures

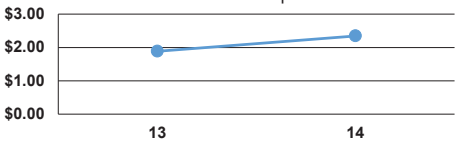
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.34	$39.20
Total	**$2.34**	**$39.20**

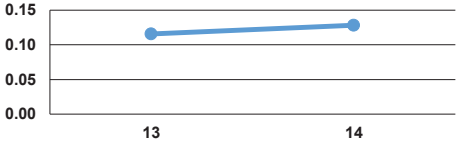
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.26	0.1	2.1
Total	**$18.26**	**0.1**	**2.1**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.rowantransit.com/
2726 Old Concord Rd
Salisbury, NC 28146

Rowan Transit System (RTS)

2014 Annual Agency Profile

Director: Mr. Gary Price
704-216-8889

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Concord, NC

180 **Square Miles**
214,881 **Population**
167 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

524 **Square Miles**
138,428 **Population**

Service Consumption

98,638 **Annual Unlinked Trips (UPT)**

Service Supplied

701,874 **Annual Vehicle Revenue Miles (VRM)**
40,411 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40217
Reporter Type: Small Systems Reporter

Financial Information

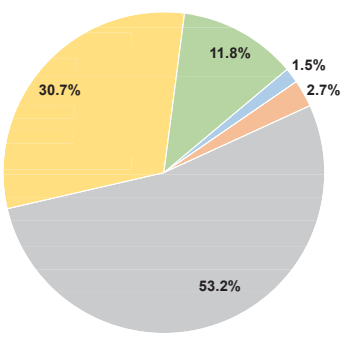
Sources of Operating Funds Expended

Fare Revenues	$18,906	1.5%
Local Funds	$33,936	2.7%
State Funds	$658,531	53.2%
Federal Assistance	$379,249	30.7%
Other Funds	$146,381	11.8%
Total Operating Funds Expended	**$1,237,003**	100.0%

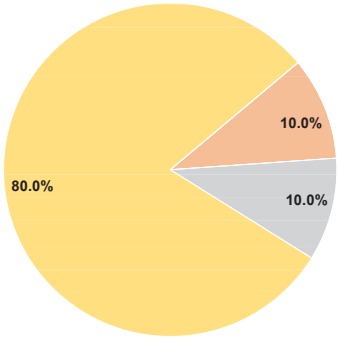
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$28,841	10.0%
State Funds	$28,839	10.0%
Federal Assistance	$230,715	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$288,395**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	-	15	$973,936	$1,487	$227,064	71,561	568,653	31,817	4.2
Bus	-	2	$263,067	$17,419	$61,331	27,077	133,221	8,594	2.7
Total	**-**	**17**	**$1,237,003**	**$18,906**	**$288,395**	**98,638**	**701,874**	**40,411**	

Performance Measures

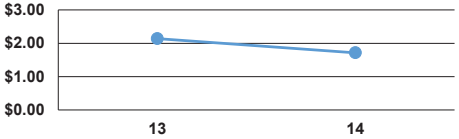
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.71	$30.61
Bus	$1.97	$30.61
Total	**$1.76**	**$30.61**

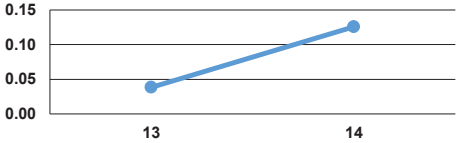
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.61	0.1	2.2
Bus	$9.72	0.2	3.2
Total	**$12.54**	**0.1**	**2.4**

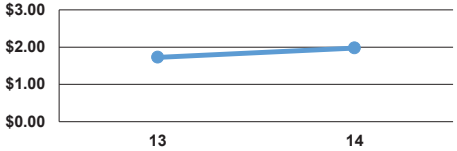
Operating Expense per Vehicle Revenue Mile: Demand Response



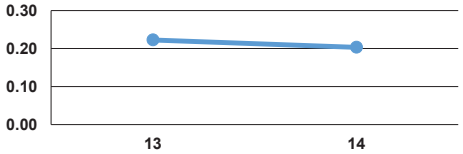
Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Bus



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they sell service to City of Salisbury - Salisbury (NTDID: 40233), and in which the data are captured in this report for mode DR/PT.

http://www.lagrangeky.net
307 W. Jefferson Street
LaGrange, KY 40031

Oldham's Public Bus

2014 Annual Agency Profile

Mayor: Mr. Joe Davenport
502-222-1433

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Louisville/Jefferson County, KY-IN
477 **Square Miles**
972,546 **Population**
43 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Kentucky Non-UZA

Service Area Statistics

7 **Square Miles**
8,082 **Population**

Service Consumption

24,048 **Annual Unlinked Trips (UPT)**

Service Supplied

36,576 **Annual Vehicle Revenue Miles (VRM)**
3,048 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40218
Reporter Type: Small Systems Reporter

Financial Information

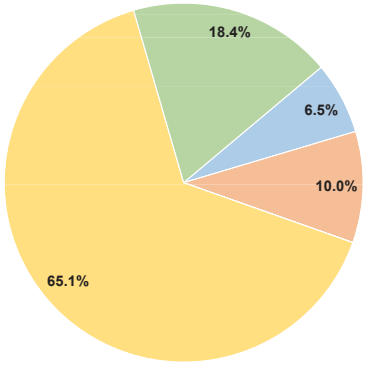
Sources of Operating Funds Expended

Fare Revenues	$8,838	6.5%
Local Funds	$13,632	10.0%
State Funds	$0	0.0%
Federal Assistance	$88,487	65.1%
Other Funds	$25,000	18.4%
Total Operating Funds Expended	**$135,957**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	2	-	$135,957	$8,838	$0	24,048	36,576	3,048	3.5
Total	**2**	**-**	**$135,957**	**$8,838**	**$0**	**24,048**	**36,576**	**3,048**	

Performance Measures

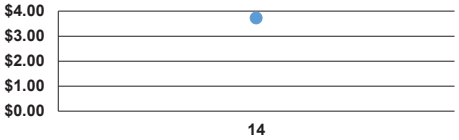
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.72	$44.61
Total	**$3.72**	**$44.61**

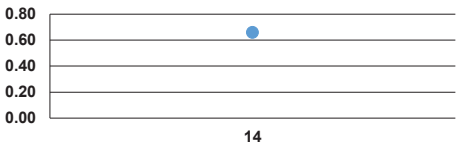
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$5.65	0.7	7.9
Total	**$5.65**	**0.7**	**7.9**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.pittcountync.gov/
1717 West 5th Street
Greenville, NC 27834

Pitt Area Transit System (PATS)

2014 Annual Agency Profile

Director: Ms. Rebecca Clayton
252-902-2010

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Greenville, NC

65 **Square Miles**
117,798 **Population**
266 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

652 **Square Miles**
174,263 **Population**

Service Consumption

39,444 **Annual Unlinked Trips (UPT)**

Service Supplied

392,691 **Annual Vehicle Revenue Miles (VRM)**
24,482 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40220
Reporter Type: Small Systems Reporter

Financial Information

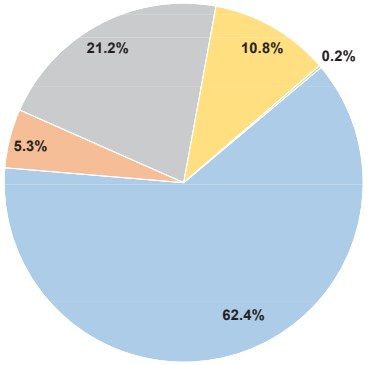
Sources of Operating Funds Expended

Fare Revenues	$525,360	62.4%
Local Funds	$44,742	5.3%
State Funds	$178,725	21.2%
Federal Assistance	$90,932	10.8%
Other Funds	$1,687	0.2%
Total Operating Funds Expended	**$841,446**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	16	-	$841,446	$525,360	$0	39,444	392,691	24,482	5.6
Total	**16**	**-**	**$841,446**	**$525,360**	**$0**	**39,444**	**392,691**	**24,482**	

Performance Measures

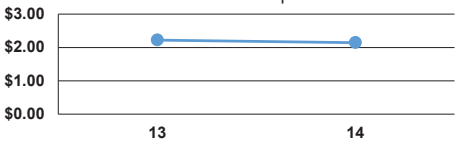
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.14	$34.37
Total	**$2.14**	**$34.37**

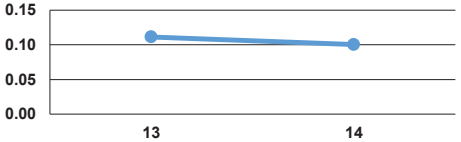
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.33	0.1	1.6
Total	**$21.33**	**0.1**	**1.6**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.co.gaston.nc.us/
816 W. Mauney Street
Gastonia, NC 28052

Gaston County

2014 Annual Agency Profile

Administrator: Mr. Michael Coone
704-862-7663

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Gastonia, NC-SC

139 **Square Miles**
169,495 **Population**
200 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

356 **Square Miles**
209,420 **Population**

Service Consumption

138,261 **Annual Unlinked Trips (UPT)**

Service Supplied

559,064 **Annual Vehicle Revenue Miles (VRM)**
31,529 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40221
Reporter Type: Small Systems Reporter

Financial Information

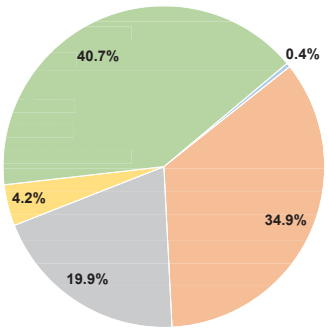
Sources of Operating Funds Expended

Fare Revenues	$8,295	0.4%
Local Funds	$682,504	34.9%
State Funds	$388,476	19.9%
Federal Assistance	$81,233	4.2%
Other Funds	$796,212	40.7%
Total Operating Funds Expended	**$1,956,720**	100.0%

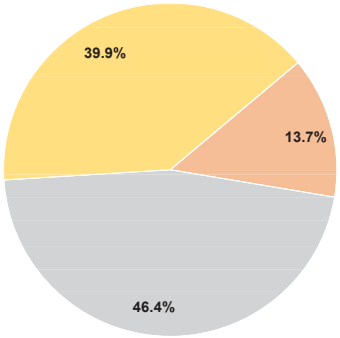
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$22,003	13.7%
State Funds	$74,232	46.4%
Federal Assistance	$63,802	39.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$160,037**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	26	-	$1,858,884	$0	$160,037	128,235	531,111	30,041	4.2
Bus	1	-	$97,836	$8,295	$0	10,026	27,953	1,488	3.0
Total	**27**	**-**	**$1,956,720**	**$8,295**	**$160,037**	**138,261**	**559,064**	**31,529**	

Performance Measures

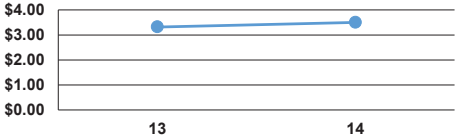
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.50	$61.88
Bus	$3.50	$65.75
Total	**$3.50**	**$62.06**

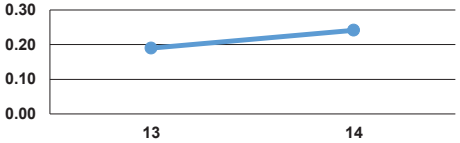
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.50	0.2	4.3
Bus	$9.76	0.4	6.7
Total	**$14.15**	**0.2**	**4.4**

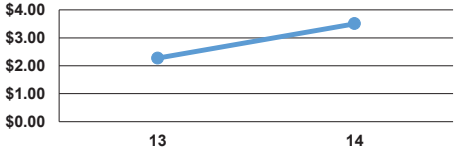
Operating Expense per Vehicle Revenue Mile: Demand Response



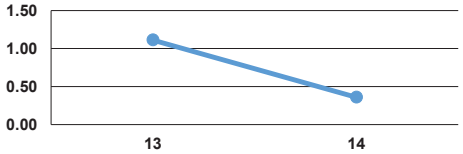
Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Bus



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.fampo.org/ctp/
130 Gillespie Street
Fayetteville, NC 28301

Cumberland County (CTP)

2014 Annual Agency Profile

Transportation Coordinator: Ms. Ifetayo Farrakhan
910-678-7624

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Fayetteville, NC

198 **Square Miles**
310,282 **Population**
122 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

658 **Square Miles**
320,000 **Population**

Service Consumption

37,378 **Annual Unlinked Trips (UPT)**

Service Supplied

438,070 **Annual Vehicle Revenue Miles (VRM)**
14,204 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40223
Reporter Type: Small Systems Reporter

Financial Information

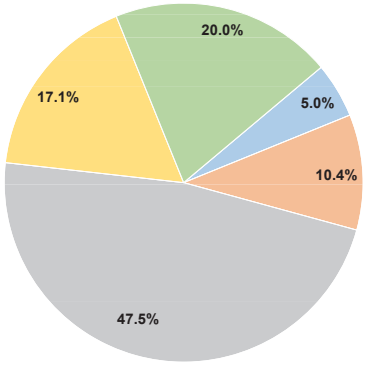
Sources of Operating Funds Expended

Fare Revenues	$44,721	5.0%
Local Funds	$93,635	10.4%
State Funds	$427,793	47.5%
Federal Assistance	$153,863	17.1%
Other Funds	$180,181	20.0%
Total Operating Funds Expended	**$900,193**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	-	6	$900,193	$44,721	$0	37,378	438,070	14,204	
Total	**-**	**6**	**$900,193**	**$44,721**	**$0**	**37,378**	**438,070**	**14,204**	

Performance Measures

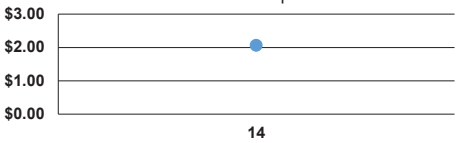
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.05	$63.38
Total	**$2.05**	**$63.38**

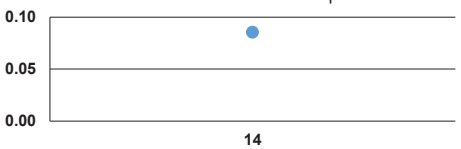
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$24.08	0.1	2.6
Total	**$24.08**	**0.1**	**2.6**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.buncombecounty.org/transportation
c/o Buncombe County Planning and Development
46 Valley Street
Asheville , NC 28801

Buncombe County (Mountain Mobility)

2014 Annual Agency Profile

Planner III: Mrs. Denise Braine
828-250-4838

General Information

Urbanized Area Statistics - 2010 Census

Asheville, NC
265 **Square Miles**
280,648 **Population**
133 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Carolina Non-UZA

Service Consumption

1,709,826 **Annual Passenger Miles (PMT)**
162,100 **Annual Unlinked Trips (UPT)**
602 **Average Weekday Unlinked Trips**
131 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40224
Reporter Type: Full Reporter

Service Area Statistics

657 **Square Miles**
238,318 **Population**

Service Supplied

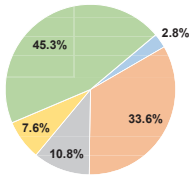
1,162,465 **Annual Vehicle Revenue Miles (VRM)**
64,391 **Annual Vehicle Revenue Hours (VRH)**
43 **Vehicles Operated in Maximum Service (VOMS)**
86 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$95,381	2.8%
Local Funds	$1,160,047	33.6%
State Funds	$373,371	10.8%
Federal Assistance	$262,132	7.6%
Other Funds	$1,563,702	45.3%
Total Operating Funds Expended	**$3,454,633**	100.0%

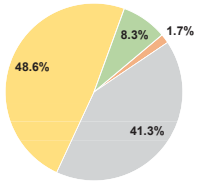
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$12,470	1.7%
State Funds	$306,891	41.3%
Federal Assistance	$361,031	48.6%
Other Funds	$61,852	8.3%
Total Capital Funds Expended	**$742,244**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$385,353	11.3%
Materials and Supplies	$440,666	12.9%
Purchased Transportation	$2,534,364	74.4%
Other Operating Expenses	$47,280	1.4%
Total Operating Expenses	**$3,407,663**	100.0%
Reconciling OE Cash Expenditures	$46,970	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	38	$737,750	$4,494	$0	$0	$742,244
Bus	-	5	$0	$0	$0	$0	$0
Total	**-**	**43**	**$737,750**	**$4,494**	**$0**	**$0**	**$742,244**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$2,809,390	$81,325	$742,244	1,377,267	133,454	1,053,746	56,229	0.0	43	38	11.6%	2.3
Bus	$598,273	$14,056	$0	332,559	28,646	108,719	8,162	0.0	43	5	88.4%	5.6
Total	**$3,407,663**	**$95,381**	**$742,244**	**1,709,826**	**162,100**	**1,162,465**	**64,391**	**0.0**	**86**	**43**	**50.0%**	

Performance Measures

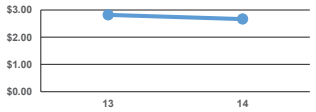
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.67	$49.96
Bus	$5.50	$73.30
Total	**$2.93**	**$52.92**

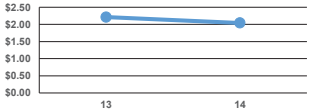
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.04	$21.05	0.1	2.4
Bus	$1.80	$20.89	0.3	3.5
Total	**$1.99**	**$21.02**	**0.1**	**2.5**

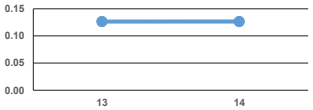
Operating Expense per Vehicle Revenue Mile: Demand Response



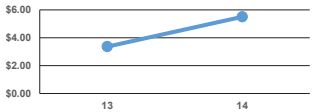
Operating Expense per Passenger Mile: Demand Response



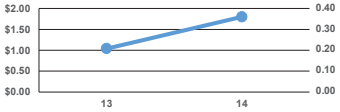
Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.acta-nc.com/
1946 Martin Street
Suite C
Burlington, NC 27216

Alamance County Transportation Authority (ACTA)

2014 Annual Agency Profile

Executive Director: Mr. Ralph Gilliam
336-222-0565

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Burlington, NC

90 **Square Miles**
119,911 **Population**
261 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

435 **Square Miles**
153,033 **Population**

Service Consumption

72,170 **Annual Unlinked Trips (UPT)**

Service Supplied

654,804 **Annual Vehicle Revenue Miles (VRM)**
47,126 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40225
Reporter Type: Small Systems Reporter

Financial Information

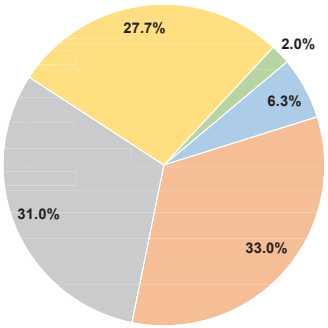
Sources of Operating Funds Expended

Fare Revenues	$103,324	6.3%
Local Funds	$544,528	33.0%
State Funds	$511,266	31.0%
Federal Assistance	$457,005	27.7%
Other Funds	$32,552	2.0%
Total Operating Funds Expended	**$1,648,675**	100.0%

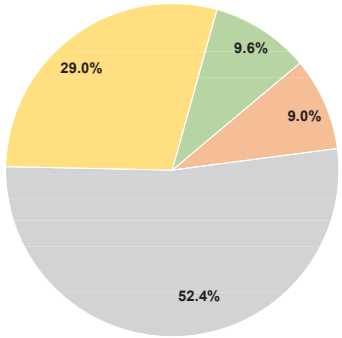
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$23,894	9.0%
State Funds	$138,428	52.4%
Federal Assistance	$76,615	29.0%
Other Funds	$25,247	9.6%
Total Capital Funds Expended	**$264,184**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	24	-	$1,648,675	$103,324	$264,184	72,170	654,804	47,126	4.3
Total	**24**	**-**	**$1,648,675**	**$103,324**	**$264,184**	**72,170**	**654,804**	**47,126**	

Performance Measures

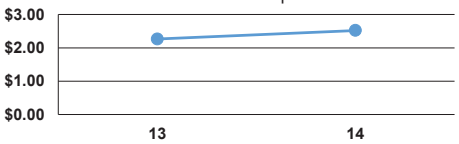
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.52	$34.98
Total	**$2.52**	**$34.98**

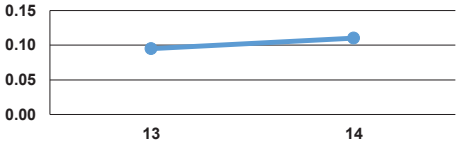
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.84	0.1	1.5
Total	**$22.84**	**0.1**	**1.5**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.mountainprojects.org/
2251 Old Balsam Road
Waynesville, NC 28786

Mountain Projects, Inc. (MPI)

2014 Annual Agency Profile

Executive Director: Ms. Patsy Dowling
828-452-1447

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Asheville, NC

265 **Square Miles**
280,648 **Population**
133 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

546 **Square Miles**
59,690 **Population**

Service Consumption

37,414 **Annual Unlinked Trips (UPT)**

Service Supplied

311,917 **Annual Vehicle Revenue Miles (VRM)**
19,754 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40226
Reporter Type: Small Systems Reporter

Financial Information

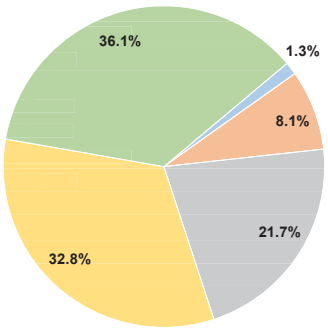
Sources of Operating Funds Expended

Fare Revenues	$10,708	1.3%
Local Funds	$67,296	8.1%
State Funds	$180,676	21.7%
Federal Assistance	$273,053	32.8%
Other Funds	$300,879	36.1%
Total Operating Funds Expended	**$832,612**	100.0%

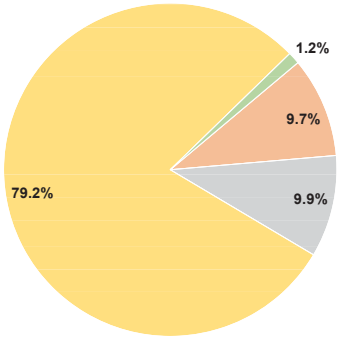
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$23,386	9.7%
State Funds	$23,754	9.9%
Federal Assistance	$190,068	79.2%
Other Funds	$2,803	1.2%
Total Capital Funds Expended	**$240,011**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	17	-	$832,612	$10,708	$240,011	37,414	311,917	19,754	3.0
Total	**17**	**-**	**$832,612**	**$10,708**	**$240,011**	**37,414**	**311,917**	**19,754**	

Performance Measures

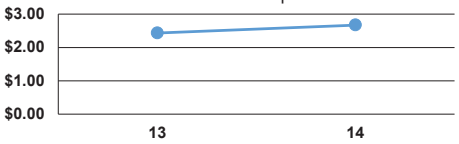
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.67	$42.15
Total	**$2.67**	**$42.15**

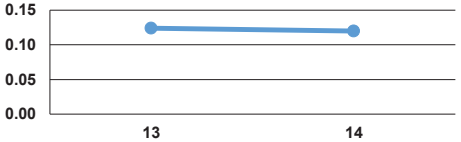
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.25	0.1	1.9
Total	**$22.25**	**0.1**	**1.9**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.onslowunitedtransit.org/
PO Box 1548
605 New Bridge Street
Jacksonville, NC 28541

Onslow United Transit System (OUTS)

2014 Annual Agency Profile

Executive Director: Ms. Carol Long
910-346-1577

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Jacksonville, NC

71 **Square Miles**
105,419 **Population**
294 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

795 **Square Miles**
190,187 **Population**

Service Consumption

77,585 **Annual Unlinked Trips (UPT)**

Service Supplied

638,122 **Annual Vehicle Revenue Miles (VRM)**
32,727 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40227
Reporter Type: Small Systems Reporter

Financial Information

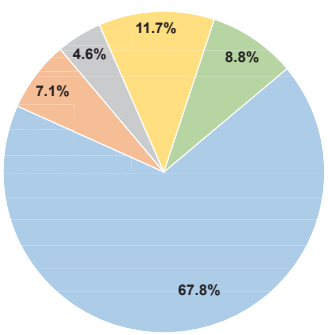
Sources of Operating Funds Expended

Fare Revenues	$888,522	67.8%
Local Funds	$93,228	7.1%
State Funds	$60,009	4.6%
Federal Assistance	$152,677	11.7%
Other Funds	$115,289	8.8%
Total Operating Funds Expended	**$1,309,725**	100.0%

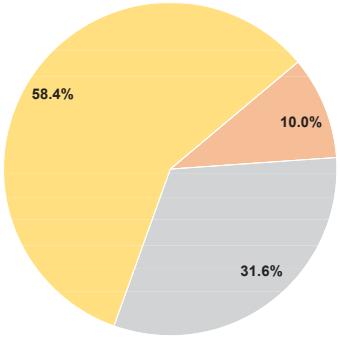
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,593	10.0%
State Funds	$14,508	31.6%
Federal Assistance	$26,813	58.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$45,914**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	16	-	$1,309,725	$888,522	$45,914	77,585	638,122	32,727	2.1
Total	**16**	**-**	**$1,309,725**	**$888,522**	**$45,914**	**77,585**	**638,122**	**32,727**	

Performance Measures

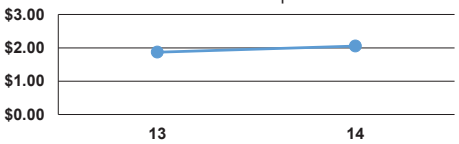
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.05	$40.02
Total	**$2.05**	**$40.02**

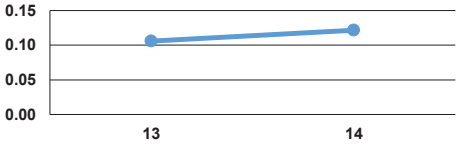
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.88	0.1	2.4
Total	**$16.88**	**0.1**	**2.4**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.charmeck.org/mecklenburg/county/...
301 Billingsley Road
Charlotte, NC 28211

Mecklenburg County DSS (MCTS)

2014 Annual Agency Profile

Social Service Manager: Ms. Masie Jones
704-336-4973

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Charlotte, NC-SC

741 **Square Miles**
1,249,442 **Population**
38 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

31 **Square Miles**
962,593 **Population**

Service Consumption

69,905 **Annual Unlinked Trips (UPT)**

Service Supplied

421,271 **Annual Vehicle Revenue Miles (VRM)**
26,163 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40228
Reporter Type: Small Systems Reporter

Financial Information

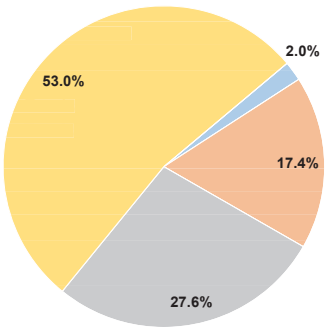
Sources of Operating Funds Expended

Fare Revenues	$132,093	2.0%
Local Funds	$1,170,123	17.4%
State Funds	$1,852,545	27.6%
Federal Assistance	$3,558,308	53.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$6,713,069**	100.0%

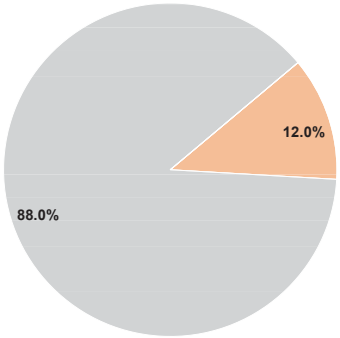
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,326	12.0%
State Funds	$53,567	88.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$60,893**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	27	-	$6,713,069	$132,093	$60,893	69,905	421,271	26,163	7.0
Total	**27**	**-**	**$6,713,069**	**$132,093**	**$60,893**	**69,905**	**421,271**	**26,163**	

Performance Measures

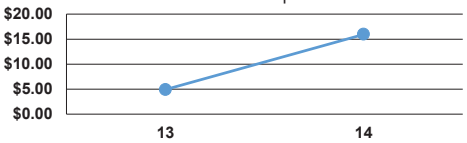
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$15.94	$256.59
Total	**$15.94**	**$256.59**

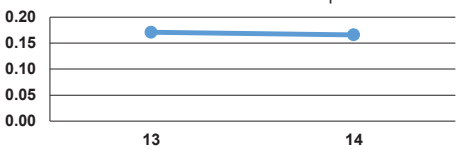
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$96.03	0.2	2.7
Total	**$96.03**	**0.2**	**2.7**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.applecountrytransit.com/
Henderson County Planning Department
100 N. King St.
Hendersonville, NC 28792

Henderson County/ Apple Country Public Transit

2014 Annual Agency Profile

Senior Planner: Mrs. Autumn Radcliff
828-694-6558

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Asheville, NC

265 **Square Miles**
280,648 **Population**
133 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

39 **Square Miles**
71,227 **Population**

Service Consumption

108,282 **Annual Unlinked Trips (UPT)**

Service Supplied

201,716 **Annual Vehicle Revenue Miles (VRM)**
10,915 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40229
Reporter Type: Small Systems Reporter

Financial Information

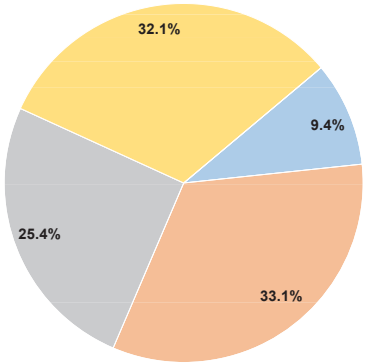
Sources of Operating Funds Expended

Fare Revenues	$56,522	9.4%
Local Funds	$198,348	33.1%
State Funds	$152,089	25.4%
Federal Assistance	$192,153	32.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$599,112**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	-	2	$80,030	$5,959	$0	4,856	32,684	1,900	5.5
Bus	-	3	$519,083	$50,563	$0	103,426	169,032	9,015	3.8
Total	**-**	**5**	**$599,113**	**$56,522**	**$0**	**108,282**	**201,716**	**10,915**	

Performance Measures

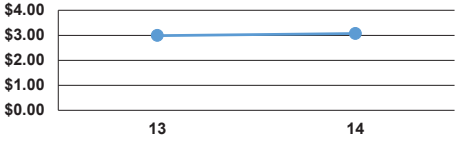
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.45	$42.12
Bus	$3.07	$57.58
Total	**$2.97**	**$54.89**

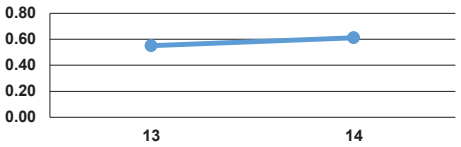
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.48	0.1	2.6
Bus	$5.02	0.6	11.5
Total	**$5.53**	**0.5**	**9.9**

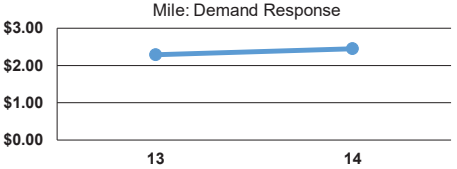
Operating Expense per Vehicle Revenue Mile: Bus



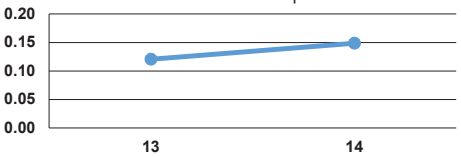
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.streetcar.atlantaga.gov/
55 Trinity Ave SW
Suite 4700
Atlanta, GA 30303

City of Atlanta - Department of Public Works - Transit Division (COA DPW)

2014 Annual Agency Profile

Interim Executive Director: Mr. Keith Jones
404-546-5785

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Atlanta, GA
2,645 **Square Miles**
4,515,419 **Population**
9 **Pop. Rank out of 498 UZAs**

Database Information

NTDID: 40230
Reporter Type: Building Reporter

Modal Information

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Street Car Rail	$688,603	$20,810,547	$8,052,984	$6,415,607	$35,967,741
Total	**$688,603**	**$20,810,547**	**$8,052,984**	**$6,415,607**	**$35,967,741**

Financial Information

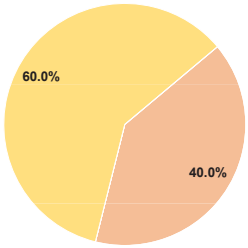
Sources of Operating Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Operating Funds Expended	**$0**

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$14,393,528	40.0%
State Funds	$0	0.0%
Federal Assistance	$21,574,213	60.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$35,967,741**	100.0%

Capital Funding Sources



http://www.co.orange.nc.us/transportation/index.asp/
131 W. Margaret Lane
Hillsborough, NC 27278

Orange Public Transportation (OPT)

2014 Annual Agency Profile

Director of Planning: Mr. Craig Benedict
919-245-2592

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Durham, NC

182 **Square Miles**
347,602 **Population**
110 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Carolina Non-UZA; 261 Burlington, NC

Service Area Statistics

401 **Square Miles**
139,738 **Population**

Service Consumption

63,519 **Annual Unlinked Trips (UPT)**

Service Supplied

314,623 **Annual Vehicle Revenue Miles (VRM)**
16,335 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40231
Reporter Type: Small Systems Reporter

Financial Information

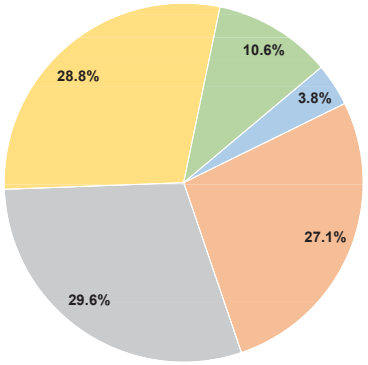
Sources of Operating Funds Expended

Fare Revenues	$31,399	3.8%
Local Funds	$220,898	27.1%
State Funds	$241,838	29.6%
Federal Assistance	$235,493	28.8%
Other Funds	$86,863	10.6%
Total Operating Funds Expended	**$816,491**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	6	-	$688,682	$28,907	$0	46,829	252,659	13,778	8.9
Bus	2	-	$127,809	$2,492	$0	16,690	61,964	2,557	5.0
Total	**8**	**-**	**$816,491**	**$31,399**	**$0**	**63,519**	**314,623**	**16,335**	

Performance Measures

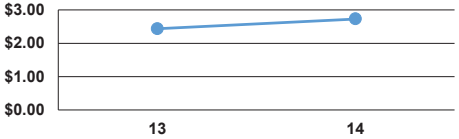
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.73	$49.98
Bus	$2.06	$49.98
Total	**$2.60**	**$49.98**

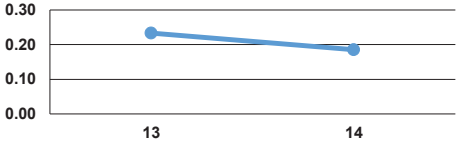
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.71	0.2	3.4
Bus	$7.66	0.3	6.5
Total	**$12.85**	**0.2**	**3.9**

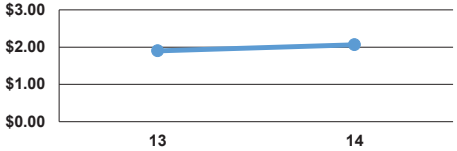
Operating Expense per Vehicle Revenue Mile: Demand Response



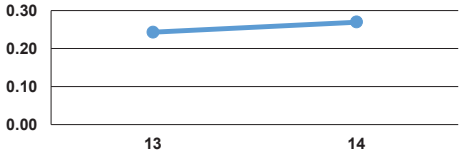
Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Bus



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.SunRail.com/
801 SunRail Drive
Sanford, FL 32777

Central Florida Commuter Rail (SunRail)

2014 Annual Agency Profile

Acting COO: Mr. Jonathan Duazo
404-732-6707

General Information

Urbanized Area Statistics - 2010 Census

Orlando, FL

598	**Square Miles**
1,510,516	**Population**
32	**Pop. Rank out of 498 UZAs**

Service Consumption

2,611,853	**Annual Passenger Miles (PMT)**
169,939	**Annual Unlinked Trips (UPT)**
4,046	**Average Weekday Unlinked Trips**
0	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 40232
Reporter Type: Full Reporter

Service Area Statistics

110	**Square Miles**
255,483	**Population**

Service Supplied

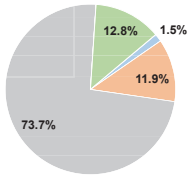
99,456	**Annual Vehicle Revenue Miles (VRM)**
3,108	**Annual Vehicle Revenue Hours (VRH)**
30	**Vehicles Operated in Maximum Service (VOMS)**
30	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$371,360	1.5%
Local Funds	$3,000,000	11.9%
State Funds	$18,535,802	73.7%
Federal Assistance	$0	0.0%
Other Funds	$3,227,297	12.8%
Total Operating Funds Expended	**$25,134,459**	100.0%

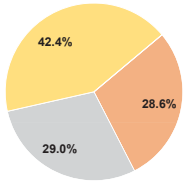
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$34,114,242	28.6%
State Funds	$34,666,593	29.0%
Federal Assistance	$50,666,152	42.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$119,446,987**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$12,606,327	50.2%
Materials and Supplies	$639,560	2.5%
Purchased Transportation	$9,651,289	38.4%
Other Operating Expenses	$2,237,283	8.9%
Total Operating Expenses	**$25,134,459**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Rail	-	30	$38,760,134	$54,825,610	$25,861,243	$0	$119,446,987
Total	**-**	**30**	**$38,760,134**	**$54,825,610**	**$25,861,243**	**$0**	**$119,446,987**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Rail	$25,134,459	$371,360	$119,446,987	2,611,853	169,939	99,456	3,108	63.5	30	30	0.0%	7.3
Total	**$25,134,459**	**$371,360**	**$119,446,987**	**2,611,853**	**169,939**	**99,456**	**3,108**	**63.5**	**30**	**30**	**0.0%**	

Performance Measures

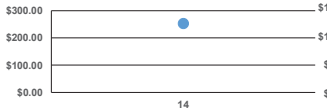
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	$252.72	$8,087.02
Total	**$252.72**	**$8,087.02**

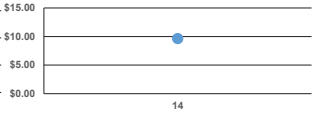
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	$9.62	$147.90	1.7	54.7
Total	**$9.62**	**$147.90**	**1.7**	**54.7**

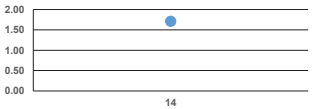
Operating Expense per Vehicle Revenue Mile: Commuter Rail



Operating Expense per Passenger Mile: Commuter Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Rail



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.salisburync.gov/transit/
Transit Division
Salisbury, NC 28145

City of Salisbury - Salisbury (Salisbury Transit)

2014 Annual Agency Profile

Transit Division Manager: Mr. Rodney Harrison
704-638-5252

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Concord, NC

180 **Square Miles**
214,881 **Population**
167 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Carolina Non-UZA

Service Area Statistics

23 **Square Miles**
35,416 **Population**

Service Consumption

165,956 **Annual Unlinked Trips (UPT)**

Service Supplied

112,578 **Annual Vehicle Revenue Miles (VRM)**
9,881 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40233
Reporter Type: Small Systems Reporter

Financial Information

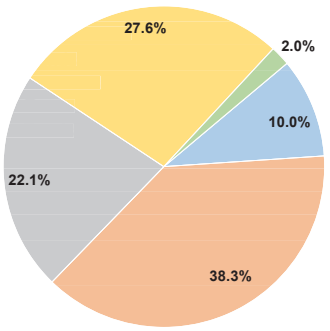
Sources of Operating Funds Expended

Fare Revenues	$97,805	10.0%
Local Funds	$372,997	38.3%
State Funds	$214,662	22.1%
Federal Assistance	$268,526	27.6%
Other Funds	$19,373	2.0%
Total Operating Funds Expended	**$973,363**	100.0%

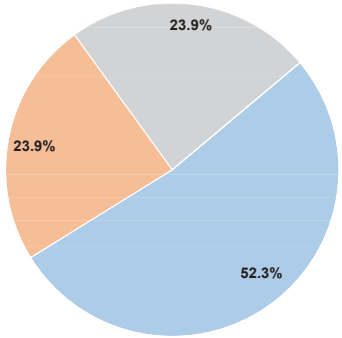
Sources of Capital Funds Expended

Fare Revenues	$4,327	52.3%
Local Funds	$1,975	23.9%
State Funds	$1,975	23.9%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$8,277**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	3	-	$906,940	$102,132	$19,753	165,956	112,578	9,881	8.7
Total	**3**	**-**	**$906,940**	**$102,132**	**$19,753**	**165,956**	**112,578**	**9,881**	

Performance Measures

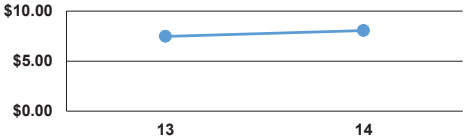
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$8.06	$91.79
Total	**$8.06**	**$91.79**

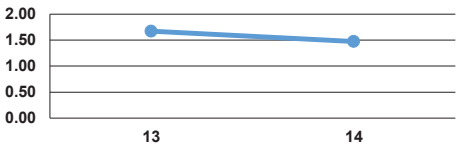
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$5.46	1.5	16.8
Total	**$5.46**	**1.5**	**16.8**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.visitponce.com/
P.O. Box 331709
Ponce, PR 00733

Autonomous Municipality of Ponce (MAP)

2014 Annual Agency Profile

Mayor of Ponce: Hon. Marna Melendez
787-284-4141

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Ponce, PR

44 **Square Miles**
149,539 **Population**
218 **Pop. Rank out of 498 UZAs**

Service Area Statistics

40 **Square Miles**
79,650 **Population**

Service Consumption

1,026,086 **Annual Unlinked Trips (UPT)**

Service Supplied

168,058 **Annual Vehicle Revenue Miles (VRM)**
17,640 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40234
Reporter Type: Small Systems Reporter

Financial Information

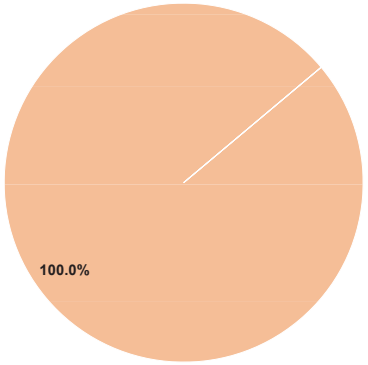
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,047,741	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,047,741**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	7	-	$1,047,742	$0	$0	1,026,086	168,058	17,640	2.0
Total	**7**	**-**	**$1,047,742**	**$0**	**$0**	**1,026,086**	**168,058**	**17,640**	

Performance Measures

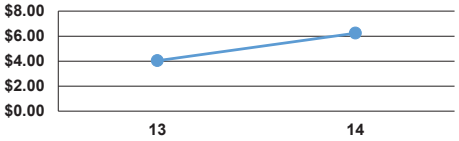
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$6.23	$59.40
Total	**$6.23**	**$59.40**

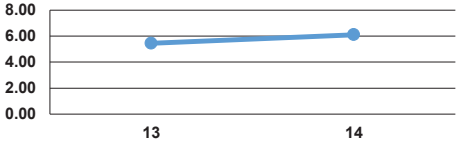
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.02	6.1	58.2
Total	**$1.02**	**6.1**	**58.2**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Aiken Area Council on Aging, Inc.

2014 Annual Agency Profile

Executive Director: Mr. Scott Murphy
803-648-5447

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Augusta-Richmond County, GA-SC

260 **Square Miles**
386,787 **Population**
98 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 South Carolina Non-UZA

Service Area Statistics

1,071 **Square Miles**
165,000 **Population**

Service Consumption

79,102 **Annual Unlinked Trips (UPT)**

Service Supplied

670,107 **Annual Vehicle Revenue Miles (VRM)**
40,323 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40235
Reporter Type: Small Systems Reporter

Financial Information

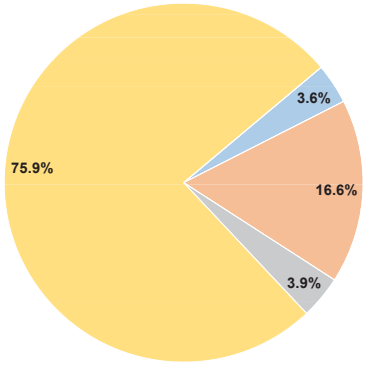
Sources of Operating Funds Expended

Fare Revenues	$41,721	3.6%
Local Funds	$190,718	16.6%
State Funds	$44,535	3.9%
Federal Assistance	$872,152	75.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,149,126**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	11	-	$578,487	$15,591	$0	42,616	507,816	28,368	4.8
Bus	5	-	$570,639	$26,130	$0	36,486	162,291	11,955	3.1
Total	**16**	**-**	**$1,149,126**	**$41,721**	**$0**	**79,102**	**670,107**	**40,323**	

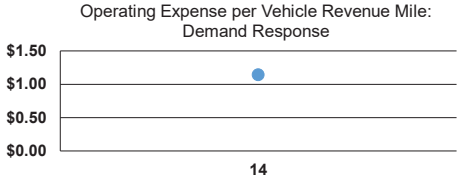
Performance Measures

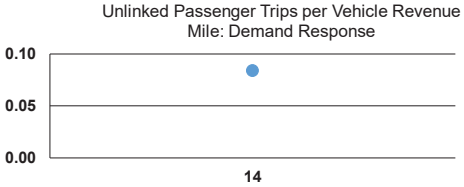
Service Efficiency

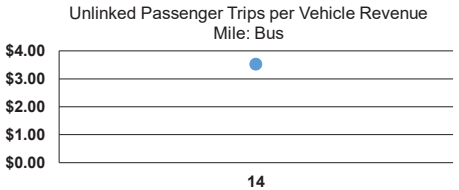
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.14	$20.39
Bus	$3.52	$47.73
Total	**$1.71**	**$28.50**

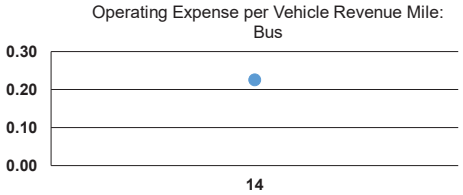
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.57	0.1	1.5
Bus	$15.64	0.2	3.1
Total	**$14.53**	**0.1**	**2.0**









Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Marietta

2014 Annual Agency Profile

Public Works Director: Mr Dan Conn
770.794.5658

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Square Miles
Population
Pop. Rank out of 498 UZAs

Database Information

NTDID: 40236
Reporter Type: Building Reporter

Modal Information

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	$0	$0	$0	$229,300	$229,300
Total	**$0**	**$0**	**$0**	**$229,300**	**$229,300**

Financial Information

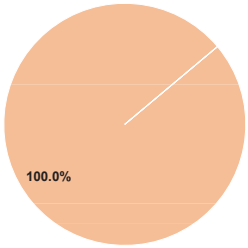
Sources of Operating Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Operating Funds Expended	**$0**

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$229,300	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$229,300**	100.0%

Capital Funding Sources



Lancaster County Council on Aging

2014 Annual Agency Profile

P.O. Box 1296
Lancaster, SC 29721

Executive Director: Ms. Sally Sherrin
803-285-6956

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Charlotte, NC-SC

741 **Square Miles**
1,249,442 **Population**
38 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 South Carolina Non-UZA

Service Area Statistics

555 **Square Miles**
76,652 **Population**

Service Consumption

26,741 **Annual Unlinked Trips (UPT)**

Service Supplied

367,832 **Annual Vehicle Revenue Miles (VRM)**
18,170 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40237
Reporter Type: Small Systems Reporter

Financial Information

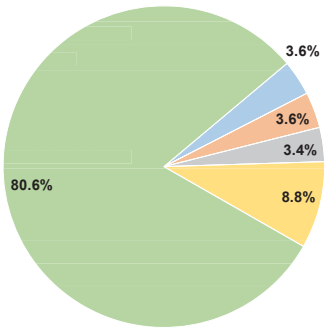
Sources of Operating Funds Expended

Fare Revenues	$17,591	3.6%
Local Funds	$17,800	3.6%
State Funds	$16,951	3.4%
Federal Assistance	$43,180	8.8%
Other Funds	$397,567	80.6%
Total Operating Funds Expended	**$493,089**	100.0%

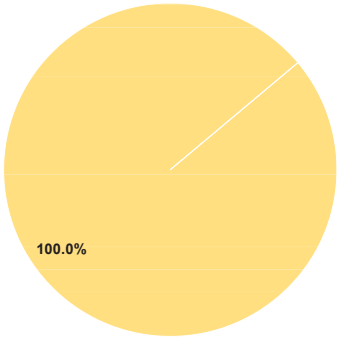
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$4,502	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$4,502**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	16	-	$493,089	$17,591	$4,502	26,741	367,832	18,170	3.6
Total	**16**	**-**	**$493,089**	**$17,591**	**$4,502**	**26,741**	**367,832**	**18,170**	

Performance Measures

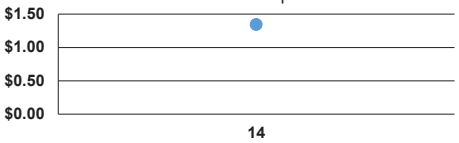
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.34	$27.14
Total	**$1.34**	**$27.14**

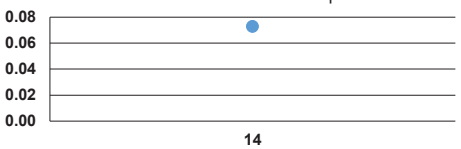
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.44	0.1	1.5
Total	**$18.44**	**0.1**	**1.5**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.catawbaindian.net/
996 Avenue of the Nations
Rock Hill, SC 29730

Catawba Indian Nation (CIN)

2014 Annual Agency Profile

Community Planner: Ms. Elizabeth Harris
803-366-4792

General Information

Federally Recognized Tribal Statistical Areas

35 Catawba Reservation, SC

Service Consumption

13,500 **Annual Unlinked Trips (UPT)**

Service Supplied

263,119 **Annual Vehicle Revenue Miles (VRM)**
13,100 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 44907
Reporter Type: Tribal Reporter

Financial Information

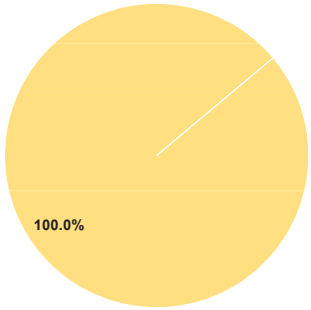
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$385,518	100.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$385,518**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	6	-	$385,518	$0	$0	13,500	263,119	13,100	2.0
Total	**6**	**-**	**$385,518**	**$0**	**$0**	**13,500**	**263,119**	**13,100**	

Performance Measures

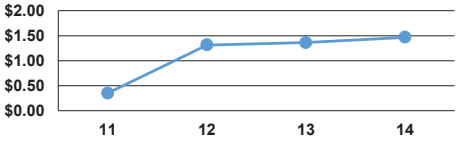
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.47	$29.43
Total	**$1.47**	**$29.43**

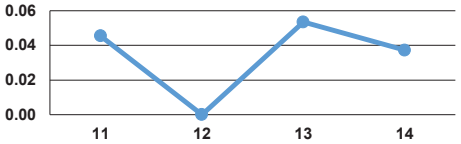
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$28.56	0.1	1.0
Total	**$28.56**	**0.1**	**1.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cherokeetransit.com/
PO Box 2289
Cherokee, NC 28719

Eastern Band of Cherokee Indians (EBCI)

2014 Annual Agency Profile

Manager: Mrs. Kathi Littlejohn
828-359-6301

General Information

Federally Recognized Tribal Statistical Areas

64 Eastern Cherokee Reservation, NC

Service Consumption

51,982 **Annual Unlinked Trips (UPT)**

Service Supplied

515,630 **Annual Vehicle Revenue Miles (VRM)**
45,505 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 44913
Reporter Type: Tribal Reporter

Financial Information

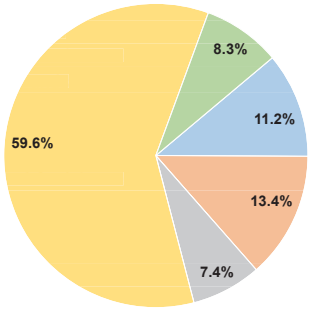
Sources of Operating Funds Expended

Fare Revenues	$77,318	11.2%
Local Funds	$92,816	13.4%
State Funds	$51,409	7.4%
Federal Assistance	$411,916	59.6%
Other Funds	$57,204	8.3%
Total Operating Funds Expended	**$690,663**	100.0%

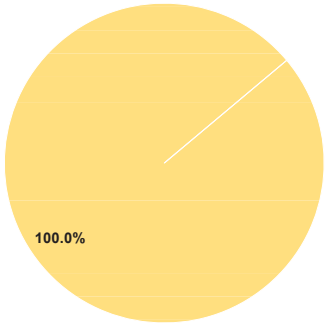
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$332,631	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$332,631**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	13	-	$690,663	$77,318	$332,631	51,982	515,630	45,505	3.1
Total	**13**	**-**	**$690,663**	**$77,318**	**$332,631**	**51,982**	**515,630**	**45,505**	

Performance Measures

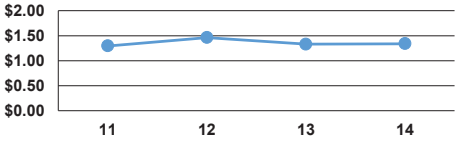
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.34	$15.18
Total	**$1.34**	**$15.18**

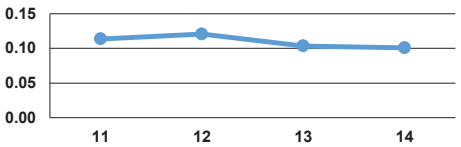
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.29	0.1	1.1
Total	**$13.29**	**0.1**	**1.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.poarchcreekindians-nsn.gov/
5811 Jack Springs Road
Atmore, AL 36502

Poarch Band of Creek Indians (PCI)

2014 Annual Agency Profile

Grant Liason: Ms. Lisa Milliken
251-368-9136

General Information

Federally Recognized Tribal Statistical Areas

201 Poarch Creek Reservation and Off-Reservation Trust Land, AL--FL

Service Consumption

324 **Annual Unlinked Trips (UPT)**

Service Supplied

10,222 **Annual Vehicle Revenue Miles (VRM)**
522 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 44919
Reporter Type: Tribal Reporter

Financial Information

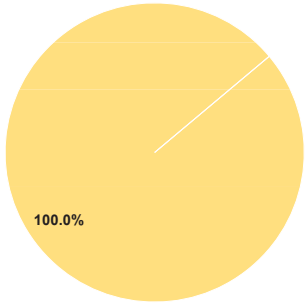
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$2,816	100.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,816**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	1	-	$2,816	$0	$0	324	10,222	522	2.7
Total	**1**	**-**	**$2,816**	**$0**	**$0**	**324**	**10,222**	**522**	

Performance Measures

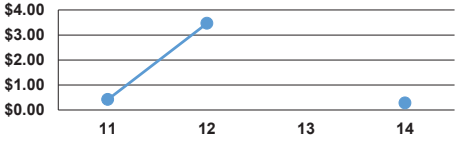
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$0.28	$5.39
Total	**$0.28**	**$5.39**

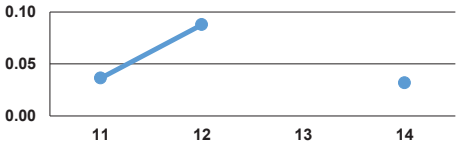
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.69	0.0	0.6
Total	**$8.69**	**0.0**	**0.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.choctaw.org/
390 Industrial Rd
Suite 1
Choctaw, MS 39350

Mississippi Band of Choctaw Indians

2014 Annual Agency Profile

Fleet Manager: Mr Billy Robertson
601-650-7429

General Information

Federally Recognized Tribal Statistical Areas

163 Mississippi Choctaw Reservation, MS

Service Consumption

66,285 **Annual Unlinked Trips (UPT)**

Service Supplied

912,160 **Annual Vehicle Revenue Miles (VRM)**
29,934 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 44925
Reporter Type: Tribal Reporter

Financial Information

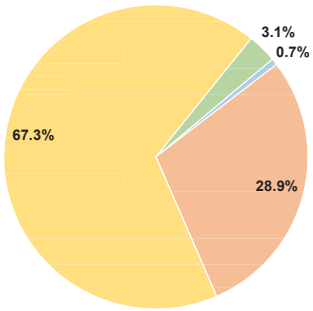
Sources of Operating Funds Expended

Fare Revenues	$23,002	0.7%
Local Funds	$953,707	28.9%
State Funds	$0	0.0%
Federal Assistance	$2,223,613	67.3%
Other Funds	$102,344	3.1%
Total Operating Funds Expended	**$3,302,666**	100.0%

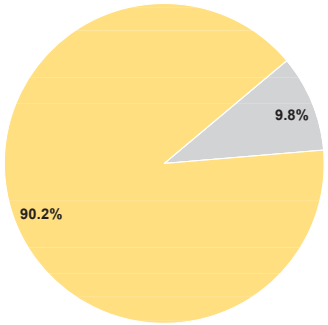
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$111,118	9.8%
Federal Assistance	$1,025,119	90.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,136,237**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	25	-	$3,302,666	$23,002	$1,136,237	66,285	912,160	29,934	3.2
Total	**25**	**-**	**$3,302,666**	**$23,002**	**$1,136,237**	**66,285**	**912,160**	**29,934**	

Performance Measures

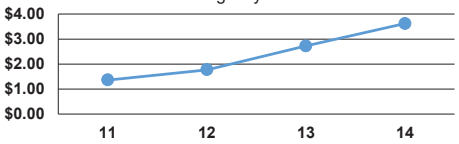
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.62	$110.33
Total	**$3.62**	**$110.33**

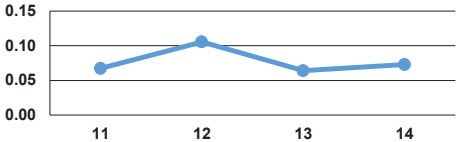
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$49.83	0.1	2.2
Total	**$49.83**	**0.1**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Fort Lauderdale

2014 Annual Agency Profile

Transportation Planner: Mr. Kevin Walford
954-828-5217

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL

1,239 **Square Miles**
5,502,379 **Population**
4 **Pop. Rank out of 498 UZAs**

Service Area Statistics

33 **Square Miles**
176,000 **Population**

Service Consumption

14,759 **Annual Unlinked Trips (UPT)**

Service Supplied

26,731 **Annual Vehicle Revenue Miles (VRM)**
2,222 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 44929
Reporter Type: Small Systems Reporter

Financial Information

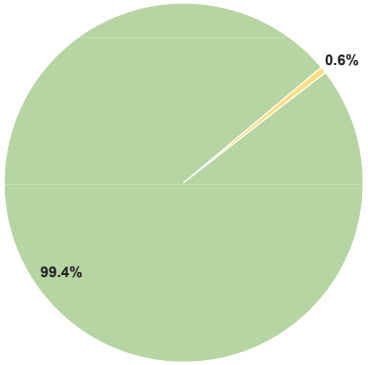
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$765	0.6%
Other Funds	$127,032	99.4%
Total Operating Funds Expended	**$127,797**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	-	3	$127,797	$0	$0	14,759	26,731	2,222	
Total	**-**	**3**	**$127,797**	**$0**	**$0**	**14,759**	**26,731**	**2,222**	

Performance Measures

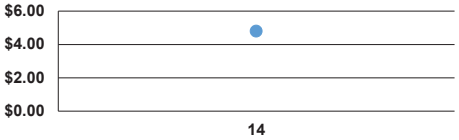
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.78	$57.51
Total	**$4.78**	**$57.51**

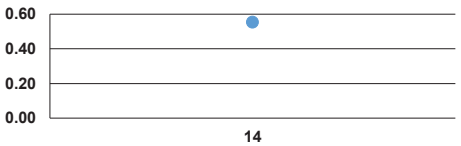
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$8.66	0.6	6.6
Total	**$8.66**	**0.6**	**6.6**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Blount County Commission

2014 Annual Agency Profile

220 2nd Avenue East., Rm. 106
Oneonta, AL 35121

Senior Transportation Planner : Mr. Wiley Brooks
(334) 353-6417

General Information

Service Consumption

38,836 **Annual Unlinked Trips (UPT)**

Service Supplied

146,483 **Annual Vehicle Revenue Miles (VRM)**
11,379 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$363,208 **Total Operating Expenses**

Database Information

NTDID: 4R01-40907
Reporter Type: Rural General Public Transit

Financial Information

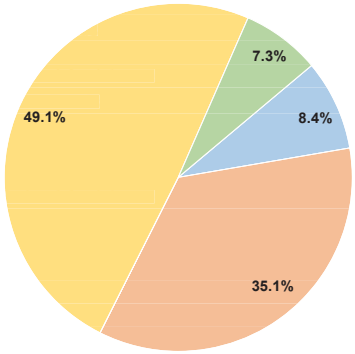
Sources of Operating Funds Expended

Fare Revenues	$30,542	8.4%
Local Funds	$127,582	35.1%
State Funds	$0	0.0%
Federal Assistance	$178,494	49.1%
Other Funds	$26,590	7.3%
Total Operating Funds Expended	**$363,208**	100.0%

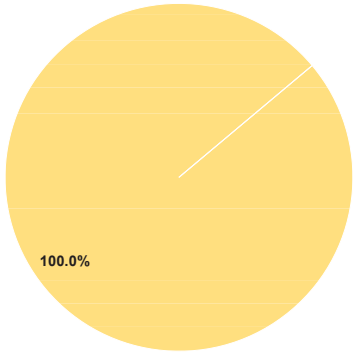
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$1,430	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,430**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	$363,208	$30,542	$1,430	38,836	146,483	11,379
Total	**14**	**-**	**$363,208**	**$30,542**	**$1,430**	**38,836**	**146,483**	**11,379**

Performance Measures

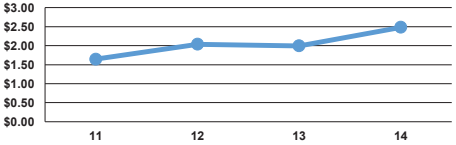
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.48	$31.92
Total	**$2.48**	**$31.92**

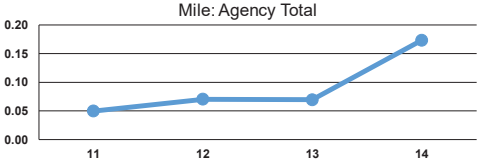
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.35	0.3	3.4
Total	**$9.35**	**0.3**	**3.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Macon-Russell Community Action Agency

2014 Annual Agency Profile

Macon County Public Transportation
1103 Avant Street
Tuskegee, AL 36083

Senior Transportation Planner : Mr. Wiley Brooks
(334) 353-6417

General Information

Service Consumption

3,709 **Annual Unlinked Trips (UPT)**

Service Supplied

80,365 **Annual Vehicle Revenue Miles (VRM)**
3,398 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$241,574 **Total Operating Expenses**

Database Information

NTDID: 4R01-40911
Reporter Type: Rural General Public Transit

Financial Information

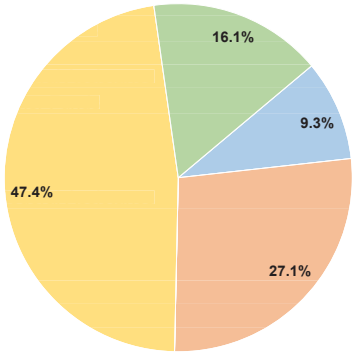
Sources of Operating Funds Expended

Fare Revenues	$22,581	9.3%
Local Funds	$65,478	27.1%
State Funds	$0	0.0%
Federal Assistance	$114,540	47.4%
Other Funds	$38,975	16.1%
Total Operating Funds Expended	**$241,574**	100.0%

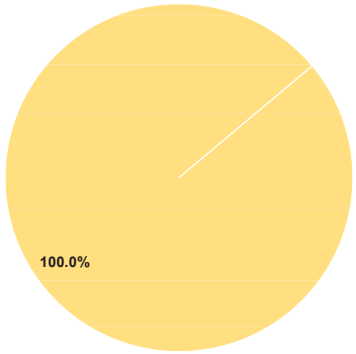
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$13,400	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$13,400**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$241,574	$22,581	$13,400	3,709	80,365	3,398
Total	**6**	**-**	**$241,574**	**$22,581**	**$13,400**	**3,709**	**80,365**	**3,398**

Performance Measures

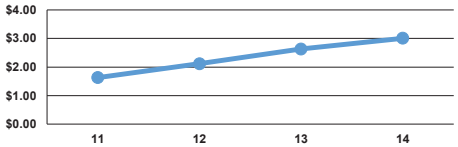
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.01	$71.09
Total	**$3.01**	**$71.09**

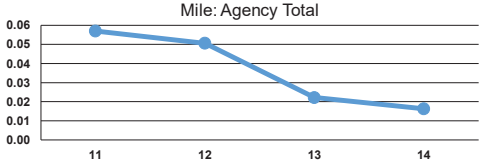
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$65.13	0.0	1.1
Total	**$65.13**	**0.0**	**1.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.escambia.al.us
Escambia County Area Transit System
Brewton, AL 36427

Escambia County Commission (ECATS)

2014 Annual Agency Profile

Senior Transportation Planner : Mr. Wiley Brooks
(334) 353-6417

General Information

Service Consumption

37,687 **Annual Unlinked Trips (UPT)**

Service Supplied

102,858 **Annual Vehicle Revenue Miles (VRM)**
8,056 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$290,371 **Total Operating Expenses**

Database Information

NTDID: 4R01-40926
Reporter Type: Rural General Public Transit

Financial Information

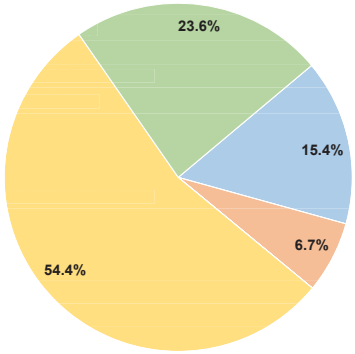
Sources of Operating Funds Expended

Fare Revenues	$44,756	15.4%
Local Funds	$19,396	6.7%
State Funds	$0	0.0%
Federal Assistance	$157,832	54.4%
Other Funds	$68,387	23.6%
Total Operating Funds Expended	**$290,371**	100.0%

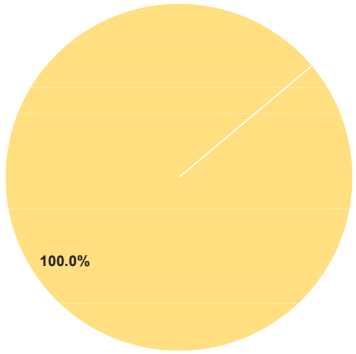
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$53,381	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$53,381**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	$290,371	$44,756	$53,381	37,687	102,858	8,056
Total	**14**	**-**	**$290,371**	**$44,756**	**$53,381**	**37,687**	**102,858**	**8,056**

Performance Measures

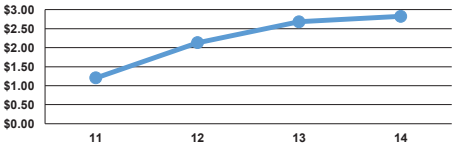
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.82	$36.04
Total	**$2.82**	**$36.04**

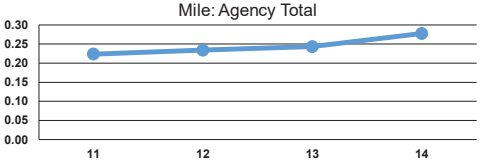
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.70	0.4	4.7
Total	**$7.70**	**0.4**	**4.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.baldwincountyal.gov
18100 County Road 54
Bay Minette , AL 36567

Baldwin County Commission (BRATS)

2014 Annual Agency Profile

Senior Transportation Planner : Mr. Wiley Brooks
(334) 353-6417

General Information

Service Consumption

325,004 **Annual Unlinked Trips (UPT)**

Service Supplied

750,826 **Annual Vehicle Revenue Miles (VRM)**
37,351 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,561,867 **Total Operating Expenses**

Database Information

NTDID: 4R01-40928
Reporter Type: Rural General Public Transit

Financial Information

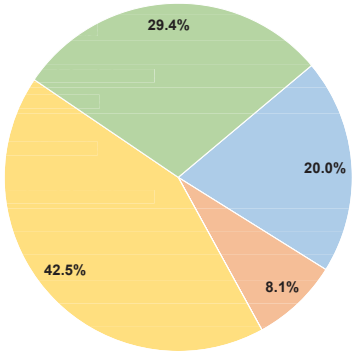
Sources of Operating Funds Expended

Fare Revenues	$512,256	20.0%
Local Funds	$208,320	8.1%
State Funds	$0	0.0%
Federal Assistance	$1,088,028	42.5%
Other Funds	$753,263	29.4%
Total Operating Funds Expended	**$2,561,867**	100.0%

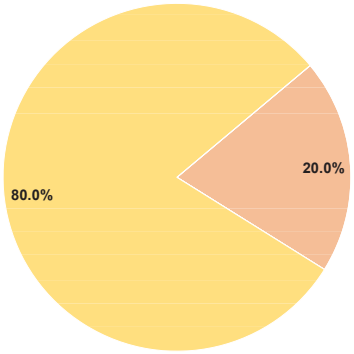
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$62,521	20.0%
State Funds	$0	0.0%
Federal Assistance	$250,086	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$312,607**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	49	-	$2,561,867	$512,256	$312,607	325,004	750,826	37,351
Total	**49**	**-**	**$2,561,867**	**$512,256**	**$312,607**	**325,004**	**750,826**	**37,351**

Performance Measures

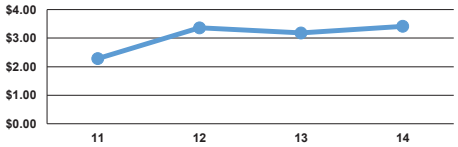
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.41	$68.59
Total	**$3.41**	**$68.59**

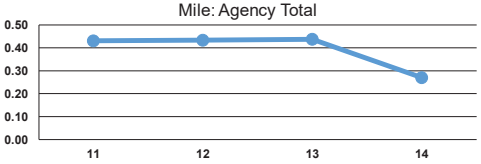
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.88	0.4	8.7
Total	**$7.88**	**0.4**	**8.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.etowahcounty.org
800 Forrest Avenue
Suite 215
Gadsden, AL 35901

Etowah County Commission

2014 Annual Agency Profile

Senior Transportation Planner : Mr. Wiley Brooks
(334) 353-6417

General Information

Service Consumption

13,513 **Annual Unlinked Trips (UPT)**

Service Supplied

145,513 **Annual Vehicle Revenue Miles (VRM)**
13,300 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$323,981 **Total Operating Expenses**

Database Information

NTDID: 4R01-40960
Reporter Type: Rural General Public Transit

Financial Information

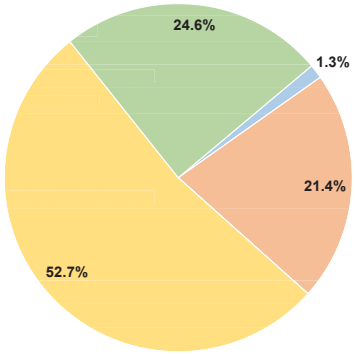
Sources of Operating Funds Expended

Fare Revenues	$4,264	1.3%
Local Funds	$69,355	21.4%
State Funds	$0	0.0%
Federal Assistance	$170,698	52.7%
Other Funds	$79,664	24.6%
Total Operating Funds Expended	**$323,981**	100.0%

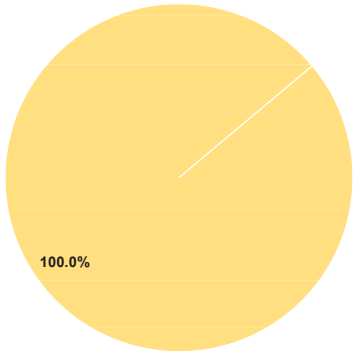
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$28,689	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$28,689**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$323,981	$4,264	$28,689	13,513	145,513	13,300
Total	**10**	**-**	**$323,981**	**$4,264**	**$28,689**	**13,513**	**145,513**	**13,300**

Performance Measures

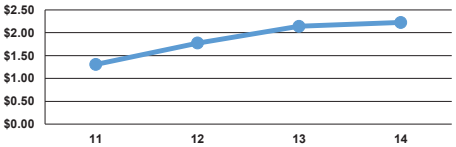
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.23	$24.36
Total	**$2.23**	**$24.36**

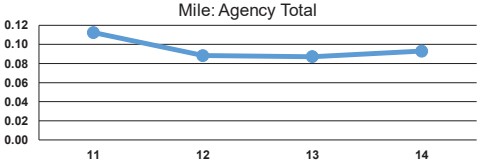
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$23.98	0.1	1.0
Total	**$23.98**	**0.1**	**1.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.madisoncounty.gov
100 Northside Square, Room 736
Huntsville, AL 35801

Madison County Commission (TRAM)

2014 Annual Agency Profile

Senior Transportation Planner : Mr. Wiley Brooks
(334) 353-6417

General Information

Service Consumption

15,409 **Annual Unlinked Trips (UPT)**

Service Supplied

193,960 **Annual Vehicle Revenue Miles (VRM)**
5,687 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$376,966 **Total Operating Expenses**

Database Information

NTDID: 4R01-40963
Reporter Type: Rural General Public Transit

Financial Information

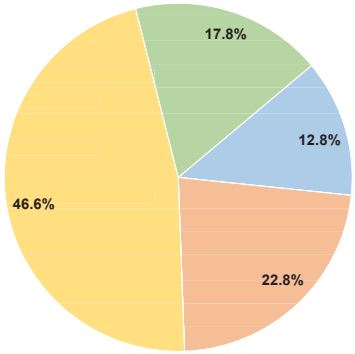
Sources of Operating Funds Expended

Fare Revenues	$48,090	12.8%
Local Funds	$85,857	22.8%
State Funds	$0	0.0%
Federal Assistance	$175,816	46.6%
Other Funds	$67,203	17.8%
Total Operating Funds Expended	**$376,966**	100.0%

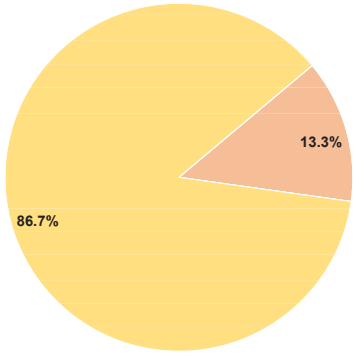
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$20,016	13.3%
State Funds	$0	0.0%
Federal Assistance	$130,102	86.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$150,118**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$376,966	$48,090	$150,118	15,409	193,960	5,687
Total	**8**	**-**	**$376,966**	**$48,090**	**$150,118**	**15,409**	**193,960**	**5,687**

Performance Measures

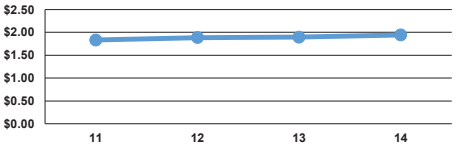
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.94	$66.29
Total	**$1.94**	**$66.29**

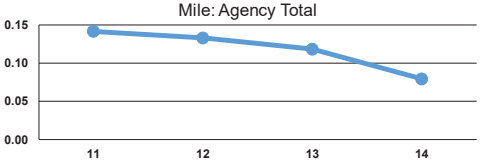
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$24.46	0.1	2.7
Total	**$24.46**	**0.1**	**2.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.cullman.al.us/carts.htm
Cullman Area Transit System
Cullman, AL 35056

Cullman County Commission (CARTS)

2014 Annual Agency Profile

Senior Transportation Planner : Mr. Wiley Brooks
(334) 353-6417

General Information

Service Consumption

60,425 **Annual Unlinked Trips (UPT)**

Service Supplied

574,630 **Annual Vehicle Revenue Miles (VRM)**
30,173 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,184,833 **Total Operating Expenses**

Database Information

NTDID: 4R01-40965
Reporter Type: Rural General Public Transit

Financial Information

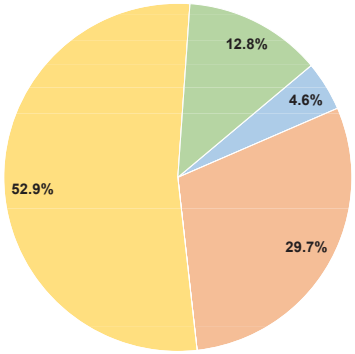
Sources of Operating Funds Expended

Fare Revenues	$54,639	4.6%
Local Funds	$352,250	29.7%
State Funds	$0	0.0%
Federal Assistance	$626,526	52.9%
Other Funds	$151,418	12.8%
Total Operating Funds Expended	**$1,184,833**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

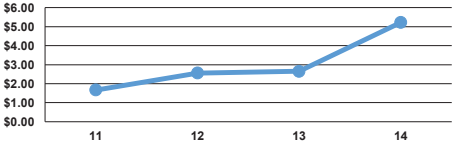
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	37	-	$1,184,833	$54,639	$0	60,425	574,630	30,173
Total	**37**	**-**	**$1,184,833**	**$54,639**	**$0**	**60,425**	**574,630**	**30,173**

Performance Measures

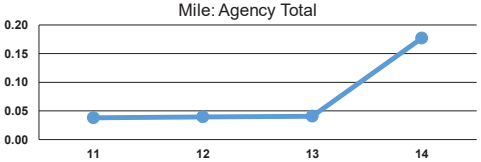
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.06	$39.27
Total	**$2.06**	**$39.27**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.61	0.1	2.0
Total	**$19.61**	**0.1**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



H.EL.P., Inc.

2014 Annual Agency Profile

Rural Public Transit
190 William E. Hill Dr.
Carrollton, AL 35447

Senior Transportation Planner : Mr. Wiley Brooks
(334) 353-6417

General Information

Service Consumption

12,421 **Annual Unlinked Trips (UPT)**

Service Supplied

55,318 **Annual Vehicle Revenue Miles (VRM)**
2,860 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$263,081 **Total Operating Expenses**

Database Information

NTDID: 4R01-40982
Reporter Type: Rural General Public Transit

Financial Information

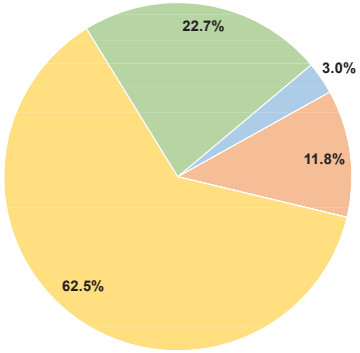
Sources of Operating Funds Expended

Fare Revenues	$7,946	3.0%
Local Funds	$31,143	11.8%
State Funds	$0	0.0%
Federal Assistance	$164,318	62.5%
Other Funds	$59,674	22.7%
Total Operating Funds Expended	**$263,081**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$263,081	$7,946	$0	12,421	55,318	2,860
Total	**6**	**-**	**$263,081**	**$7,946**	**$0**	**12,421**	**55,318**	**2,860**

Performance Measures

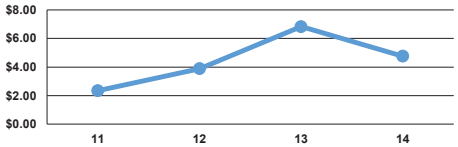
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.76	$91.99
Total	**$4.76**	**$91.99**

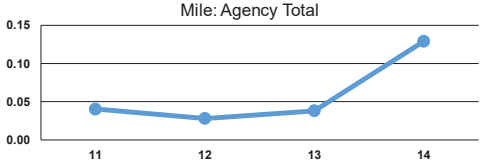
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.18	0.2	4.3
Total	**$21.18**	**0.2**	**4.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.dekalbcountyal.us
Council on Aging
600 Tyler Avenue, S. E .
Fort Payne, AL 35967

Dekalb County Commission

2014 Annual Agency Profile

Senior Transportation Planner : Mr. Wiley Brooks
(334) 353-6417

General Information

Service Consumption

23,435 **Annual Unlinked Trips (UPT)**

Service Supplied

180,146 **Annual Vehicle Revenue Miles (VRM)**
9,075 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$318,513 **Total Operating Expenses**

Database Information

NTDID: 4R01-40986
Reporter Type: Rural General Public Transit

Financial Information

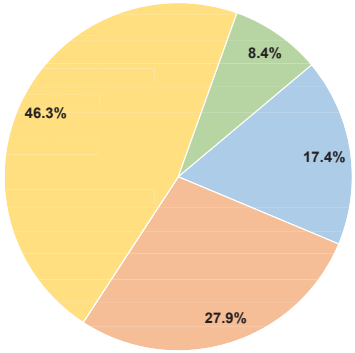
Sources of Operating Funds Expended

Fare Revenues	$55,505	17.4%
Local Funds	$88,825	27.9%
State Funds	$0	0.0%
Federal Assistance	$147,394	46.3%
Other Funds	$26,789	8.4%
Total Operating Funds Expended	**$318,513**	100.0%

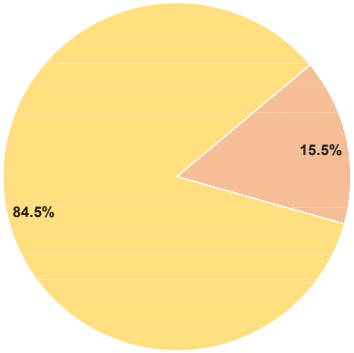
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$18,083	15.5%
State Funds	$0	0.0%
Federal Assistance	$98,629	84.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$116,712**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

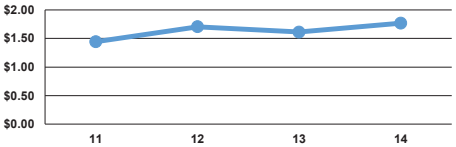
Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$318,513	$55,505	$116,712	23,435	180,146	9,075
Total	**10**	**-**	**$318,513**	**$55,505**	**$116,712**	**23,435**	**180,146**	**9,075**

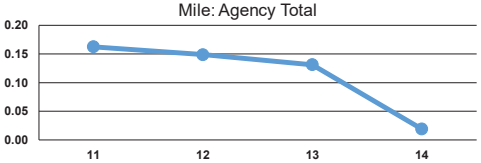
Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$1.77	$35.10	$13.59	0.1	2.6
Total	**$1.77**	**$35.10**	**$13.59**	**0.1**	**2.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Educational Center for Independence (ECI)

2014 Annual Agency Profile

Washington County Public Transportation
234 Hearn Drive
Chatom, AL 36518

Senior Transportation Planner : Mr. Wiley Brooks
(334) 353-6417

General Information

Service Consumption

11,729 **Annual Unlinked Trips (UPT)**

Service Supplied

105,396 **Annual Vehicle Revenue Miles (VRM)**
3,622 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$198,078 **Total Operating Expenses**

Database Information

NTDID: 4R01-41000
Reporter Type: Rural General Public Transit

Financial Information

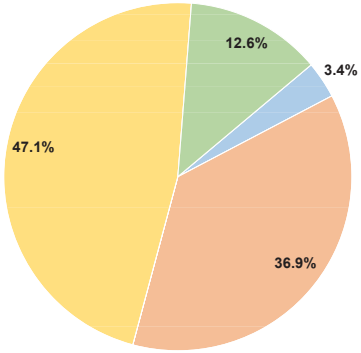
Sources of Operating Funds Expended

Fare Revenues	$6,773	3.4%
Local Funds	$73,008	36.9%
State Funds	$0	0.0%
Federal Assistance	$93,264	47.1%
Other Funds	$25,033	12.6%
Total Operating Funds Expended	**$198,078**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$198,078	$6,773	$0	11,729	105,396	3,622
Total	**7**	**-**	**$198,078**	**$6,773**	**$0**	**11,729**	**105,396**	**3,622**

Performance Measures

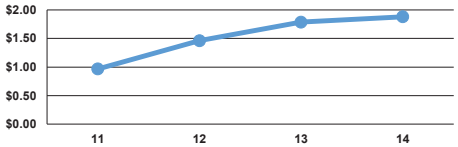
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.88	$54.69
Total	**$1.88**	**$54.69**

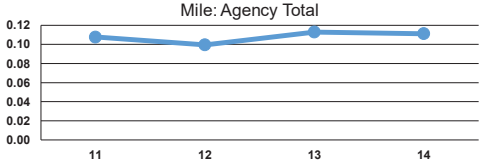
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.89	0.1	3.2
Total	**$16.89**	**0.1**	**3.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of Guntersville

2014 Annual Agency Profile

341 Gunter Avenue
Guntersville, AL 35976

Senior Transportation Planner : Mr. Wiley Brooks
(334) 353-6417

General Information

Service Consumption

15,477 **Annual Unlinked Trips (UPT)**

Service Supplied

87,420 **Annual Vehicle Revenue Miles (VRM)**
5,493 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$171,722 **Total Operating Expenses**

Database Information

NTDID: 4R01-41009
Reporter Type: Rural General Public Transit

Financial Information

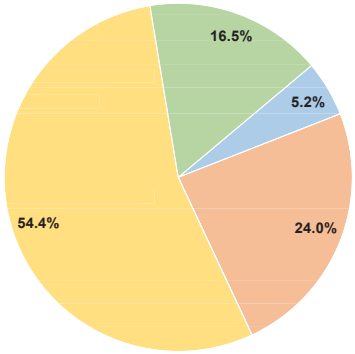
Sources of Operating Funds Expended

Fare Revenues	$8,866	5.2%
Local Funds	$41,185	24.0%
State Funds	$0	0.0%
Federal Assistance	$93,353	54.4%
Other Funds	$28,318	16.5%
Total Operating Funds Expended	**$171,722**	100.0%

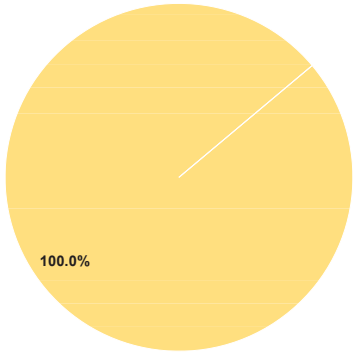
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$115,782	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$115,782**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$171,722	$8,866	$115,782	15,477	87,420	5,493
Total	**5**	**-**	**$171,722**	**$8,866**	**$115,782**	**15,477**	**87,420**	**5,493**

Performance Measures

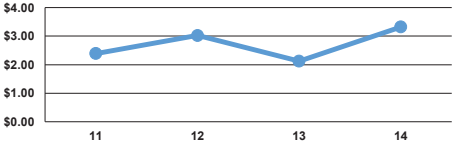
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.96	$31.26
Total	**$1.96**	**$31.26**

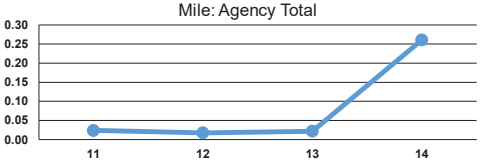
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.10	0.2	2.8
Total	**$11.10**	**0.2**	**2.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.stclairco.com
165 5th Ave
Suite 100
Ashville, AL 35953

St. Clair County Commission (SCATS)

2014 Annual Agency Profile

Senior Transportation Planner : Mr. Wiley Brooks
(334) 353-6417

General Information

Service Consumption

31,678 **Annual Unlinked Trips (UPT)**

Service Supplied

200,899 **Annual Vehicle Revenue Miles (VRM)**
9,663 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$485,803 **Total Operating Expenses**

Database Information

NTDID: 4R01-41076
Reporter Type: Rural General Public Transit

Financial Information

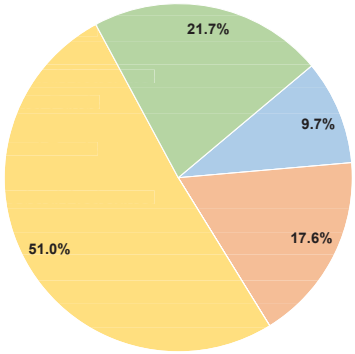
Sources of Operating Funds Expended

Fare Revenues	$47,262	9.7%
Local Funds	$85,363	17.6%
State Funds	$0	0.0%
Federal Assistance	$247,519	51.0%
Other Funds	$105,659	21.7%
Total Operating Funds Expended	**$485,803**	100.0%

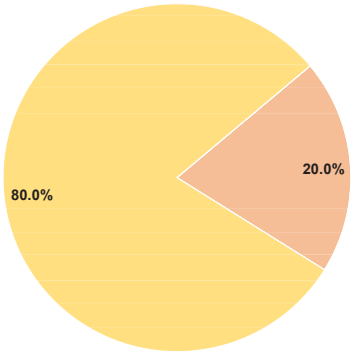
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$21,460	20.0%
State Funds	$0	0.0%
Federal Assistance	$85,844	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$107,304**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$485,803	$47,262	$107,304	31,678	200,899	9,663
Total	**10**	**-**	**$485,803**	**$47,262**	**$107,304**	**31,678**	**200,899**	**9,663**

Performance Measures

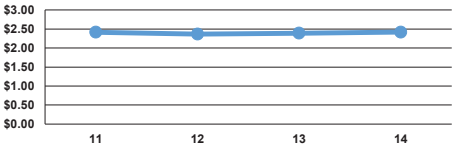
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.42	$50.27
Total	**$2.42**	**$50.27**

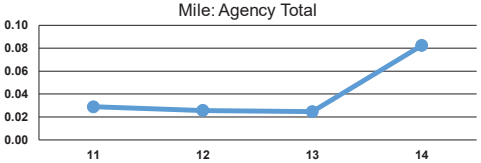
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.34	0.2	3.3
Total	**$15.34**	**0.2**	**3.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.atrcregion6.com
107 Broad Street
Camden, AL 36726

Alabama Tombigbee Regional Planning Commission (ATRC)

2014 Annual Agency Profile

Senior Transportation Planner : Mr. Wiley Brooks
(334) 353-6417

General Information

Service Consumption

60,425 **Annual Unlinked Trips (UPT)**

Service Supplied

226,995 **Annual Vehicle Revenue Miles (VRM)**
15,400 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$694,299 **Total Operating Expenses**

Database Information

NTDID: 4R01-41084
Reporter Type: Rural General Public Transit

Financial Information

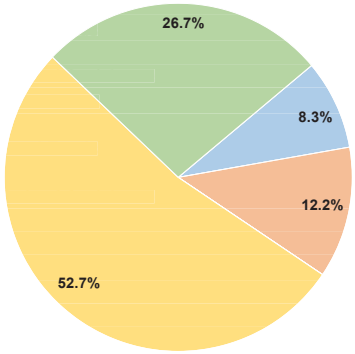
Sources of Operating Funds Expended

Fare Revenues	$57,823	8.3%
Local Funds	$84,836	12.2%
State Funds	$0	0.0%
Federal Assistance	$365,921	52.7%
Other Funds	$185,719	26.7%
Total Operating Funds Expended	**$694,299**	100.0%

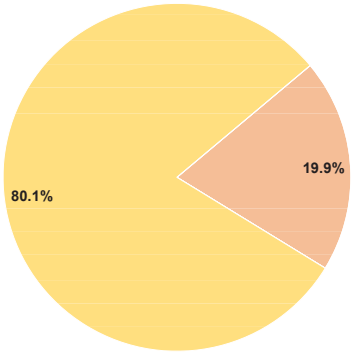
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$17,148	19.9%
State Funds	$0	0.0%
Federal Assistance	$69,191	80.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$86,339**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	$694,299	$57,823	$86,339	60,425	226,995	15,400
Total	**21**	**-**	**$694,299**	**$57,823**	**$86,339**	**60,425**	**226,995**	**15,400**

Performance Measures

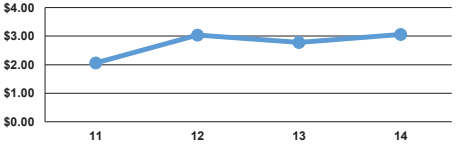
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.06	$45.08
Total	**$3.06**	**$45.08**

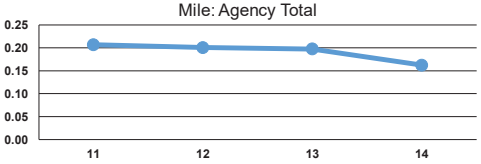
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.49	0.3	3.9
Total	**$11.49**	**0.3**	**3.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.eufaulaalabama.com
Eufaula/Barbour Transit
205 East Barbour Street
Eufaula, AL 36027

City of Eufaula (EBTA)

2014 Annual Agency Profile

Senior Transportation Planner : Mr. Wiley Brooks
(334) 353-6417

General Information

Service Consumption

10,847 **Annual Unlinked Trips (UPT)**

Service Supplied

38,509 **Annual Vehicle Revenue Miles (VRM)**
2,862 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$179,323 **Total Operating Expenses**

Database Information

NTDID: 4R01-41089
Reporter Type: Rural General Public Transit

Financial Information

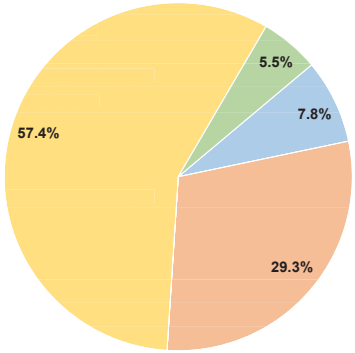
Sources of Operating Funds Expended

Fare Revenues	$14,045	7.8%
Local Funds	$52,556	29.3%
State Funds	$0	0.0%
Federal Assistance	$102,916	57.4%
Other Funds	$9,806	5.5%
Total Operating Funds Expended	**$179,323**	100.0%

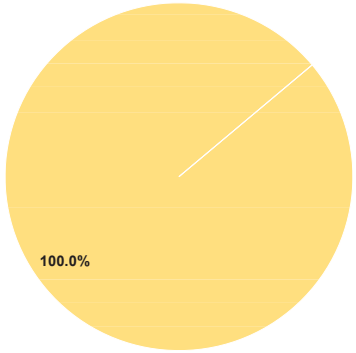
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$5,658	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$5,658**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$179,323	$14,045	$5,658	10,847	38,509	2,862
Total	**5**	**-**	**$179,323**	**$14,045**	**$5,658**	**10,847**	**38,509**	**2,862**

Performance Measures

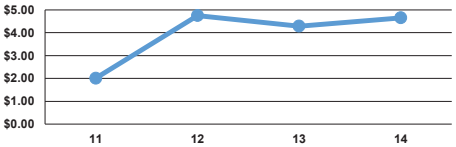
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.66	$62.66
Total	**$4.66**	**$62.66**

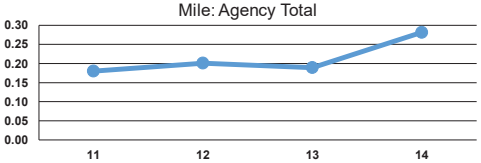
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.53	0.3	3.8
Total	**$16.53**	**0.3**	**3.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.chiltoncounty.org
508 Enterprise Road
Clanton, AL 35045

Chilton County Commission

2014 Annual Agency Profile

Senior Transportation Planner : Mr. Wiley Brooks
(334) 353-6417

General Information

Service Consumption

14,108 **Annual Unlinked Trips (UPT)**

Service Supplied

110,027 **Annual Vehicle Revenue Miles (VRM)**
5,020 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$306,412 **Total Operating Expenses**

Database Information

NTDID: 4R01-41107
Reporter Type: Rural General Public Transit

Financial Information

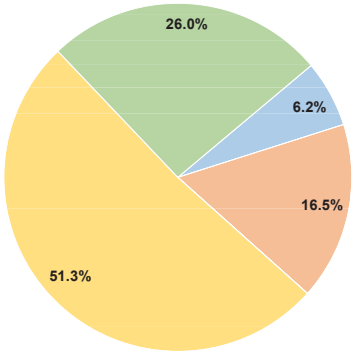
Sources of Operating Funds Expended

Fare Revenues	$18,994	6.2%
Local Funds	$50,674	16.5%
State Funds	$0	0.0%
Federal Assistance	$157,116	51.3%
Other Funds	$79,628	26.0%
Total Operating Funds Expended	**$306,412**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$306,412	$18,994	$0	14,108	110,027	5,020
Total	**9**	**-**	**$306,412**	**$18,994**	**$0**	**14,108**	**110,027**	**5,020**

Performance Measures

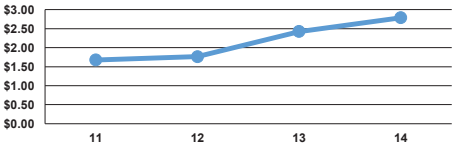
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.78	$61.04
Total	**$2.78**	**$61.04**

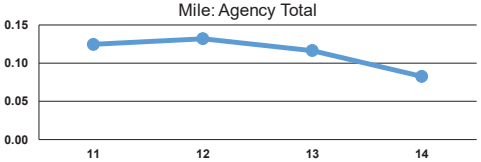
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.72	0.1	2.8
Total	**$21.72**	**0.1**	**2.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://WWW.CLASTRAN.COM
CLASTRAN
Birmingham, AL 35202

Birmingham Regional Paratransit Consortium (CLASTRAN)

2014 Annual Agency Profile

Senior Transportation Planner : Mr. Wiley Brooks
(334) 353-6417

General Information

Service Consumption

585 **Annual Unlinked Trips (UPT)**

Service Supplied

26,191 **Annual Vehicle Revenue Miles (VRM)**
1,476 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$64,263 **Total Operating Expenses**

Database Information

NTDID: 4R01-41118
Reporter Type: Rural General Public Transit

Financial Information

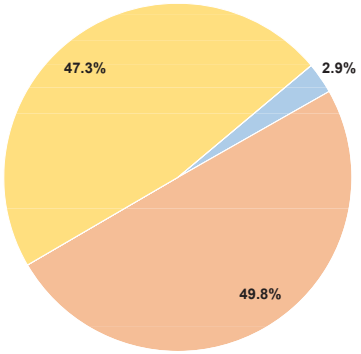
Sources of Operating Funds Expended

Fare Revenues	$1,858	2.9%
Local Funds	$32,015	49.8%
State Funds	$0	0.0%
Federal Assistance	$30,390	47.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$64,263**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$64,263	$1,858	$0	585	26,191	1,476
Total	**8**	**-**	**$64,263**	**$1,858**	**$0**	**585**	**26,191**	**1,476**

Performance Measures

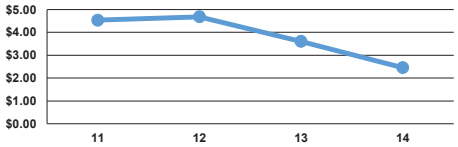
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.45	$43.54
Total	**$2.45**	**$43.54**

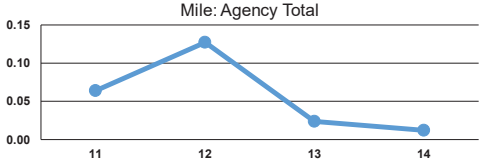
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$109.85	0.0	0.4
Total	**$109.85**	**0.0**	**0.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Lawrence County Aging-Rural Transit System

2014 Annual Agency Profile

14980 Court Street
Moulton, AL 35650

Senior Transportation Planner : Mr. Wiley Brooks
(334) 353-6417

General Information

Service Consumption

15,302 **Annual Unlinked Trips (UPT)**

Service Supplied

78,247 **Annual Vehicle Revenue Miles (VRM)**
12,231 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$326,190 **Total Operating Expenses**

Database Information

NTDID: 4R01-41123
Reporter Type: Rural General Public Transit

Financial Information

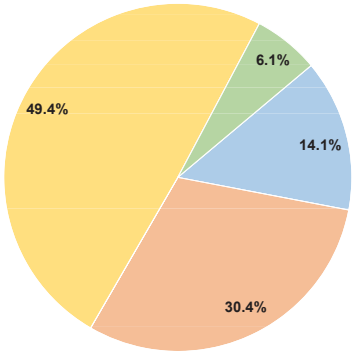
Sources of Operating Funds Expended

Fare Revenues	$46,048	14.1%
Local Funds	$99,004	30.4%
State Funds	$0	0.0%
Federal Assistance	$161,138	49.4%
Other Funds	$20,000	6.1%
Total Operating Funds Expended	**$326,190**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	$326,190	$46,048	$0	15,302	78,247	12,231
Total	**11**	**-**	**$326,190**	**$46,048**	**$0**	**15,302**	**78,247**	**12,231**

Performance Measures

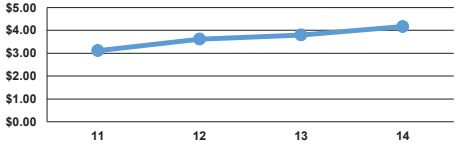
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.17	$26.67
Total	**$4.17**	**$26.67**

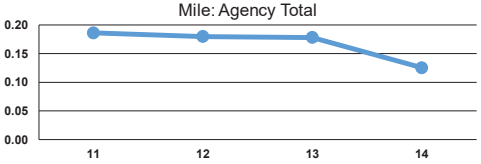
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.32	0.2	1.3
Total	**$21.32**	**0.2**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.covcounty.com/departments/#cats
274 Hillcrest Drive
Mailbox No. 14
Andalusia, AL 36420

Covington Area Transit System (CATS)

2014 Annual Agency Profile

Senior Transportation Planner : Mr. Wiley Brooks
(334) 353-6417

General Information

Service Consumption

9,677 **Annual Unlinked Trips (UPT)**

Service Supplied

52,406 **Annual Vehicle Revenue Miles (VRM)**
4,925 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$206,239 **Total Operating Expenses**

Database Information

NTDID: 4R01-41125
Reporter Type: Rural General Public Transit

Financial Information

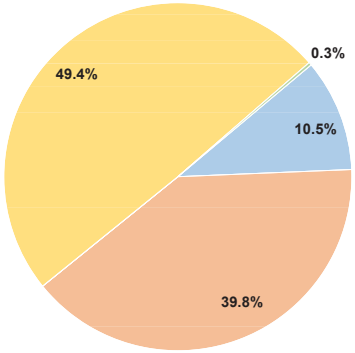
Sources of Operating Funds Expended

Fare Revenues	$21,557	10.5%
Local Funds	$82,147	39.8%
State Funds	$0	0.0%
Federal Assistance	$101,969	49.4%
Other Funds	$566	0.3%
Total Operating Funds Expended	**$206,239**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$206,239	$21,557	$0	9,677	52,406	4,925
Total	**4**	**-**	**$206,239**	**$21,557**	**$0**	**9,677**	**52,406**	**4,925**

Performance Measures

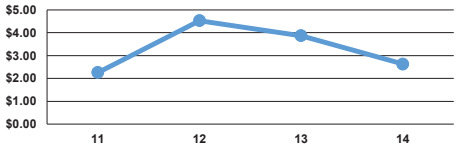
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.94	$41.88
Total	**$3.94**	**$41.88**

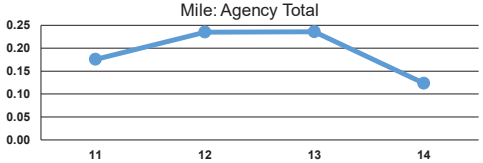
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.31	0.2	2.0
Total	**$21.31**	**0.2**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.troyalabama.gov
City of Troy
Troy, AL 36081

Pike Area Transit System (PATS)

2014 Annual Agency Profile

Senior Transportation Planner : Mr. Wiley Brooks
(334) 353-6417

General Information

Service Consumption

25,649 **Annual Unlinked Trips (UPT)**

Service Supplied

159,684 **Annual Vehicle Revenue Miles (VRM)**
13,541 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$418,187 **Total Operating Expenses**

Database Information

NTDID: 4R01-41129
Reporter Type: Rural General Public Transit

Financial Information

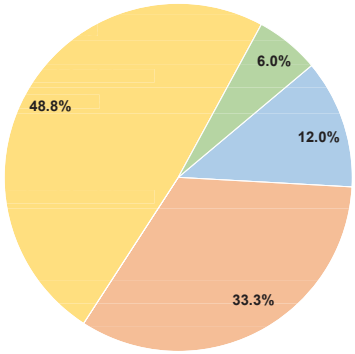
Sources of Operating Funds Expended

Fare Revenues	$50,130	12.0%
Local Funds	$139,169	33.3%
State Funds	$0	0.0%
Federal Assistance	$203,927	48.8%
Other Funds	$24,961	6.0%
Total Operating Funds Expended	**$418,187**	100.0%

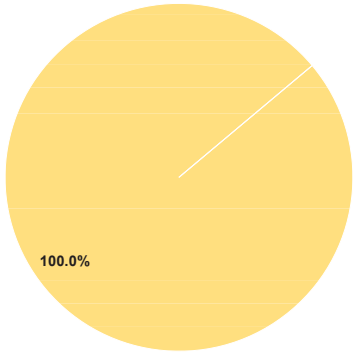
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$54,361	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$54,361**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$418,187	$50,130	$54,361	25,649	159,684	13,541
Total	**10**	**-**	**$418,187**	**$50,130**	**$54,361**	**25,649**	**159,684**	**13,541**

Performance Measures

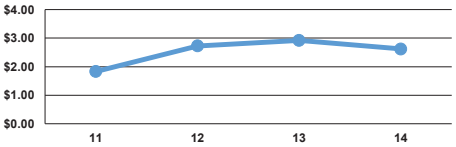
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.62	$30.88
Total	**$2.62**	**$30.88**

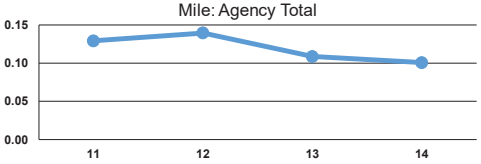
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.30	0.2	1.9
Total	**$16.30**	**0.2**	**1.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://WWW.CLASTRAN.COM
Walker County Public Transportation
Jasper, AL 35501

Walker County Commission

2014 Annual Agency Profile

Senior Transportation Planner : Mr. Wiley Brooks
(334) 353-6417

General Information

Service Consumption

4,894 **Annual Unlinked Trips (UPT)**

Service Supplied

59,836 **Annual Vehicle Revenue Miles (VRM)**
3,764 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$172,746 **Total Operating Expenses**

Database Information

NTDID: 4R01-41173
Reporter Type: Rural General Public Transit

Financial Information

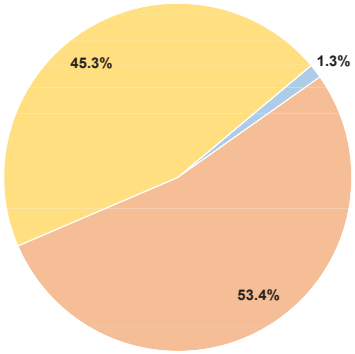
Sources of Operating Funds Expended

Fare Revenues	$2,276	1.3%
Local Funds	$92,167	53.4%
State Funds	$0	0.0%
Federal Assistance	$78,303	45.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$172,746**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$172,746	$2,276	$0	4,894	59,836	3,764
Total	**3**	**-**	**$172,746**	**$2,276**	**$0**	**4,894**	**59,836**	**3,764**

Performance Measures

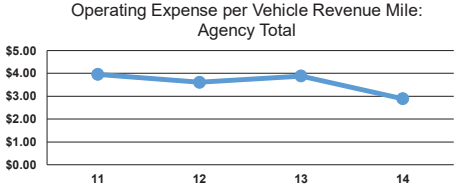
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.89	$45.89
Total	**$2.89**	**$45.89**

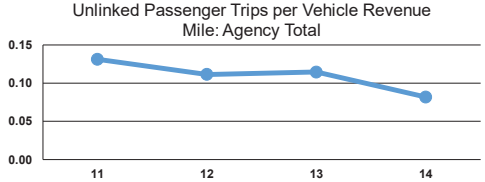
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$35.30	0.1	1.3
Total	**$35.30**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Jackson County Council on Aging

2014 Annual Agency Profile

146 Rita Williams Drive
Scottsboro, AL 35769

Senior Transportation Planner : Mr. Wiley Brooks
(334) 353-6417

General Information

Service Consumption

24,107 **Annual Unlinked Trips (UPT)**

Service Supplied

115,862 **Annual Vehicle Revenue Miles (VRM)**
8,192 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$282,588 **Total Operating Expenses**

Database Information

NTDID: 4R01-41180
Reporter Type: Rural General Public Transit

Financial Information

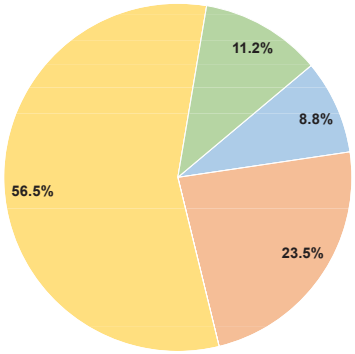
Sources of Operating Funds Expended

Fare Revenues	$24,784	8.8%
Local Funds	$66,483	23.5%
State Funds	$0	0.0%
Federal Assistance	$159,560	56.5%
Other Funds	$31,761	11.2%
Total Operating Funds Expended	**$282,588**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$282,588	$24,784	$0	24,107	115,862	8,192
Total	**9**	**-**	**$282,588**	**$24,784**	**$0**	**24,107**	**115,862**	**8,192**

Performance Measures

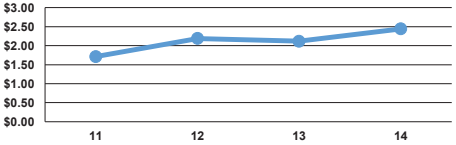
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.44	$34.50
Total	**$2.44**	**$34.50**

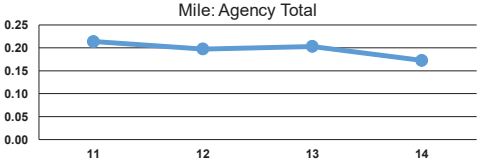
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.72	0.2	2.9
Total	**$11.72**	**0.2**	**2.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Area Referral & Informtn Services for the Elderly (ARISE)

2014 Annual Agency Profile

82 Court Square
Suite 102
Alexander City, AL 35010

Senior Transportation Planner : Mr. Wiley Brooks
(334) 353-6417

General Information

Service Consumption

10,068 **Annual Unlinked Trips (UPT)**

Service Supplied

38,943 **Annual Vehicle Revenue Miles (VRM)**
3,204 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$166,715 **Total Operating Expenses**

Database Information

NTDID: 4R01-41188
Reporter Type: Rural General Public Transit

Financial Information

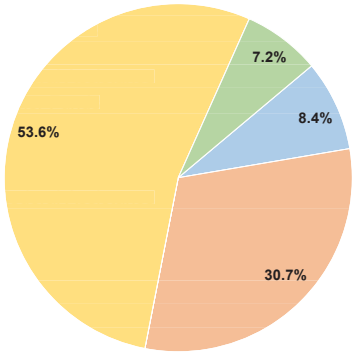
Sources of Operating Funds Expended

Fare Revenues	$14,060	8.4%
Local Funds	$51,262	30.7%
State Funds	$0	0.0%
Federal Assistance	$89,393	53.6%
Other Funds	$12,000	7.2%
Total Operating Funds Expended	**$166,715**	100.0%

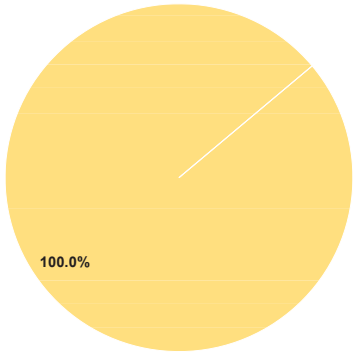
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$650	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$650**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$166,715	$14,060	$650	10,068	38,943	3,204
Total	**5**	**-**	**$166,715**	**$14,060**	**$650**	**10,068**	**38,943**	**3,204**

Performance Measures

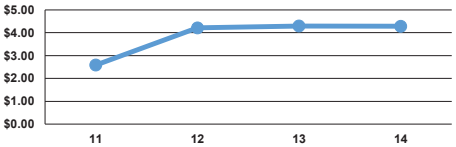
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.28	$52.03
Total	**$4.28**	**$52.03**

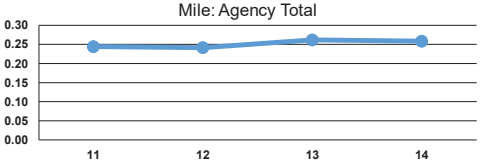
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.56	0.3	3.1
Total	**$16.56**	**0.3**	**3.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



West Alabama Rural Public Transportation (WAPT)

2014 Annual Agency Profile

WAPT
500 East Washington St.
Demopolis, AL 36732

Senior Transportation Planner : Mr. Wiley Brooks
(334) 353-6417

General Information

Service Consumption

584,567 **Annual Unlinked Trips (UPT)**

Service Supplied

1,152,582 **Annual Vehicle Revenue Miles (VRM)**
64,987 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,376,185 **Total Operating Expenses**

Database Information

NTDID: 4R01-44926
Reporter Type: Rural General Public Transit

Financial Information

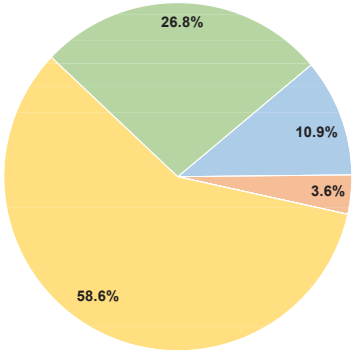
Sources of Operating Funds Expended

Fare Revenues	$260,060	10.9%
Local Funds	$86,169	3.6%
State Funds	$0	0.0%
Federal Assistance	$1,392,303	58.6%
Other Funds	$637,653	26.8%
Total Operating Funds Expended	**$2,376,185**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	52	-	$2,376,185	$260,060	$0	584,567	1,152,582	64,987
Total	**52**	**-**	**$2,376,185**	**$260,060**	**$0**	**584,567**	**1,152,582**	**64,987**

Performance Measures

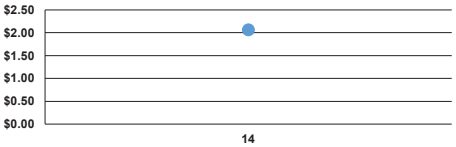
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.06	$36.56
Total	**$2.06**	**$36.56**

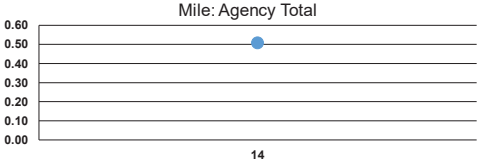
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.06	0.5	9.0
Total	**$4.06**	**0.5**	**9.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.goodwheels.org/
10075 Bavaria Road
Ft. Myers, FL 33913

Good Wheels, Inc. (Good Wheels)

2014 Annual Agency Profile

CEO: Ms Laurie Revell
850-644-6956

General Information

Service Consumption

126,316 **Annual Unlinked Trips (UPT)**

Service Supplied

1,600,194 **Annual Vehicle Revenue Miles (VRM)**
92,339 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$4,737,243 **Total Operating Expenses**

Database Information

NTDID: 4R02-40207
Reporter Type: Rural General Public Transit

Financial Information

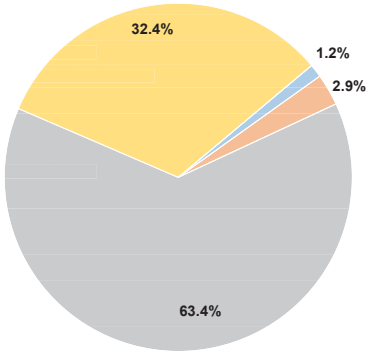
Sources of Operating Funds Expended

Fare Revenues	$58,462	1.2%
Local Funds	$139,600	2.9%
State Funds	$3,003,516	63.4%
Federal Assistance	$1,535,665	32.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$4,737,243**	100.0%

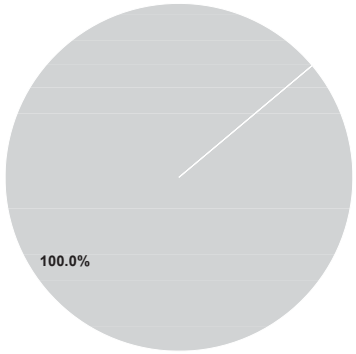
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$145,951	100.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$145,951**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	34	-	$4,737,243	$58,462	$145,951	126,316	1,600,194	92,339
Total	**34**	**-**	**$4,737,243**	**$58,462**	**$145,951**	**126,316**	**1,600,194**	**92,339**

Performance Measures

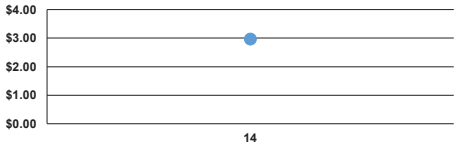
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.96	$51.30
Total	**$2.96**	**$51.30**

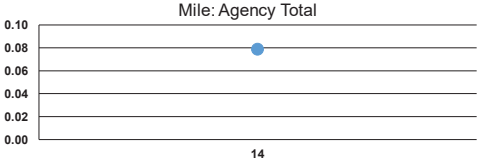
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$37.50	0.1	1.4
Total	**$37.50**	**0.1**	**1.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.theridesolution.com
1209 Westover Drive
Palatka, FL 32177

Ride Solution

2014 Annual Agency Profile

CEO: Ms Laurie Revell
850-644-6956

General Information

Service Consumption

141,619 **Annual Unlinked Trips (UPT)**

Service Supplied

725,490 **Annual Vehicle Revenue Miles (VRM)**
42,389 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,307,300 **Total Operating Expenses**

Database Information

NTDID: 4R02-40920
Reporter Type: Rural General Public Transit

Financial Information

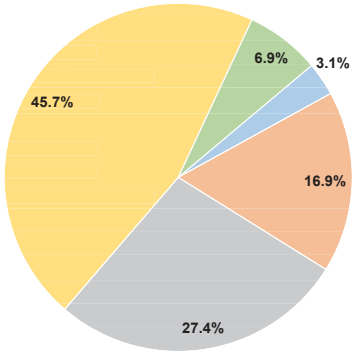
Sources of Operating Funds Expended

Fare Revenues	$71,728	3.1%
Local Funds	$389,443	16.9%
State Funds	$633,042	27.4%
Federal Assistance	$1,053,363	45.7%
Other Funds	$159,724	6.9%
Total Operating Funds Expended	**$2,307,300**	100.0%

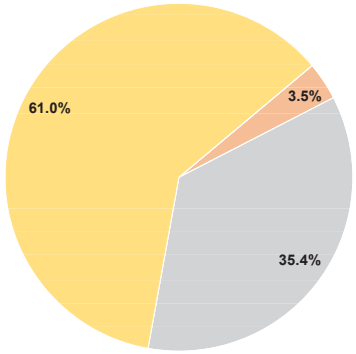
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,020	3.5%
State Funds	$70,200	35.4%
Federal Assistance	$120,990	61.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$198,210**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	27	-	$2,307,300	$71,728	$198,210	141,619	725,490	42,389
Total	**27**	**-**	**$2,307,300**	**$71,728**	**$198,210**	**141,619**	**725,490**	**42,389**

Performance Measures

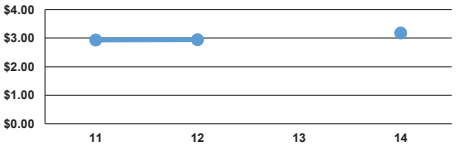
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.18	$54.43
Total	**$3.18**	**$54.43**

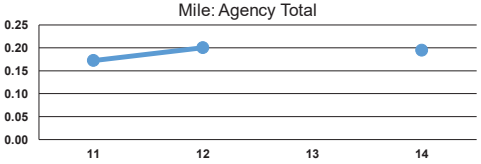
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$16.29	0.2	3.3
Total	**$16.29**	**0.2**	**3.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Liberty County Board of County Commissioners (Liberty Transit)

2014 Annual Agency Profile

Post Office Box 730
Bristol, FL 32321

CEO: Ms Laurie Revell
850-644-6956

General Information

Service Consumption

32,825 **Annual Unlinked Trips (UPT)**

Service Supplied

363,855 **Annual Vehicle Revenue Miles (VRM)**
21,005 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$412,889 **Total Operating Expenses**

Database Information

NTDID: 4R02-40923
Reporter Type: Rural General Public Transit

Financial Information

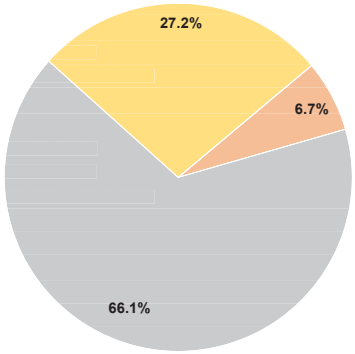
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$27,462	6.7%
State Funds	$272,947	66.1%
Federal Assistance	$112,480	27.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$412,889**	100.0%

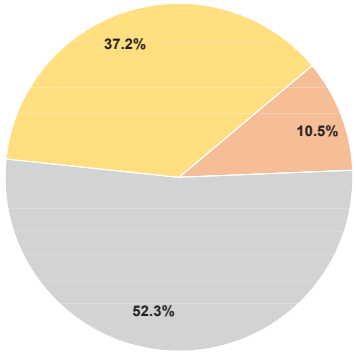
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$5,400	10.5%
State Funds	$27,000	52.3%
Federal Assistance	$19,200	37.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$51,600**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	$412,889	$0	$51,600	32,825	363,855	21,005
Total	**20**	**-**	**$412,889**	**$0**	**$51,600**	**32,825**	**363,855**	**21,005**

Performance Measures

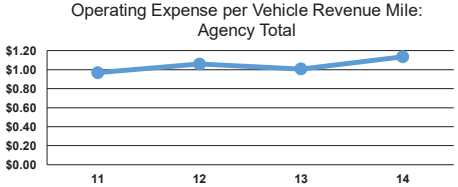
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.13	$19.66
Total	**$1.13**	**$19.66**

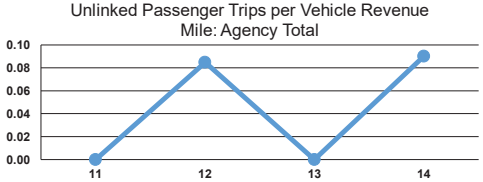
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.58	0.1	1.6
Total	**$12.58**	**0.1**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.croomstransportation.net/
Post Office Box 6
133 Avenue E
Apalachicola, FL 32329

Crooms, Inc

2014 Annual Agency Profile

CEO: Ms Laurie Revell
850-644-6956

General Information

Service Consumption

8,064 **Annual Unlinked Trips (UPT)**

Service Supplied

269,480 **Annual Vehicle Revenue Miles (VRM)**
16,271 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$553,881 **Total Operating Expenses**

Database Information

NTDID: 4R02-40949
Reporter Type: Rural General Public Transit

Financial Information

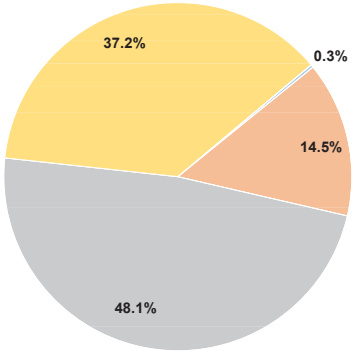
Sources of Operating Funds Expended

Fare Revenues	$1,505	0.3%
Local Funds	$80,082	14.5%
State Funds	$266,447	48.1%
Federal Assistance	$205,847	37.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$553,881**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

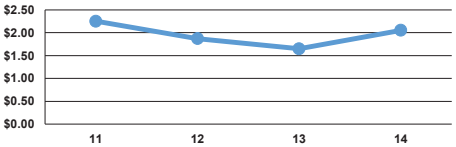
Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	$553,881	$1,505	$0	8,064	269,480	16,271
Total	**15**	**-**	**$553,881**	**$1,505**	**$0**	**8,064**	**269,480**	**16,271**

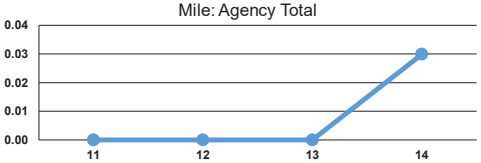
Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.06	$34.04	$68.69	0.0	0.5
Total	**$2.06**	**$34.04**	**$68.69**	**0.0**	**0.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.portstjoefl.com
PO Box 8
Port St. Joe, FL 32457

Gulf County ARC

2014 Annual Agency Profile

CEO: Ms Laurie Revell
850-644-6956

General Information

Service Consumption

22,611 **Annual Unlinked Trips (UPT)**

Service Supplied

261,272 **Annual Vehicle Revenue Miles (VRM)**
10,418 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$492,019 **Total Operating Expenses**

Database Information

NTDID: 4R02-40968
Reporter Type: Rural General Public Transit

Financial Information

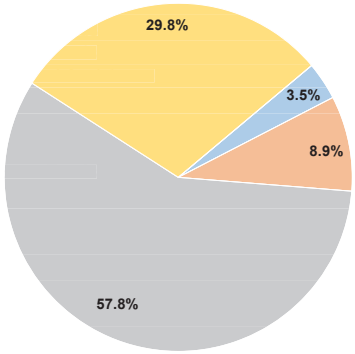
Sources of Operating Funds Expended

Fare Revenues	$17,340	3.5%
Local Funds	$43,567	8.9%
State Funds	$284,575	57.8%
Federal Assistance	$146,537	29.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$492,019**	100.0%

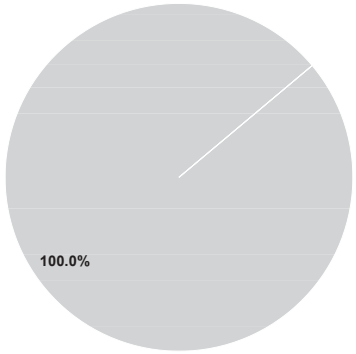
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$32,538	100.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$32,538**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$492,019	$17,340	$32,538	22,611	261,272	10,418
Total	**9**	**-**	**$492,019**	**$17,340**	**$32,538**	**22,611**	**261,272**	**10,418**

Performance Measures

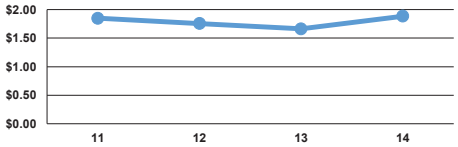
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.88	$47.23
Total	**$1.88**	**$47.23**

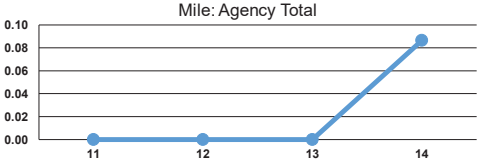
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.76	0.1	2.2
Total	**$21.76**	**0.1**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.sumtercountyfl.gov/transit
210 N. Main Street
Bushnell, FL 33513

Sumter County Board of County Commissioners

2014 Annual Agency Profile

CEO: Ms Laurie Revell
850-644-6956

General Information

Service Consumption

83,015 **Annual Unlinked Trips (UPT)**

Service Supplied

567,389 **Annual Vehicle Revenue Miles (VRM)**
27,405 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,758,524 **Total Operating Expenses**

Database Information

NTDID: 4R02-40999
Reporter Type: Rural General Public Transit

Financial Information

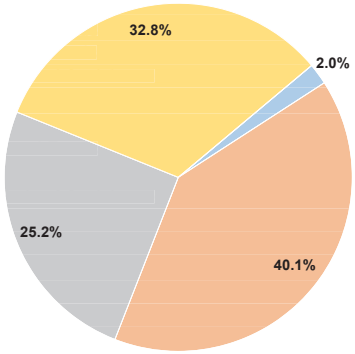
Sources of Operating Funds Expended

Fare Revenues	$34,645	2.0%
Local Funds	$704,684	40.1%
State Funds	$443,010	25.2%
Federal Assistance	$576,185	32.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,758,524**	100.0%

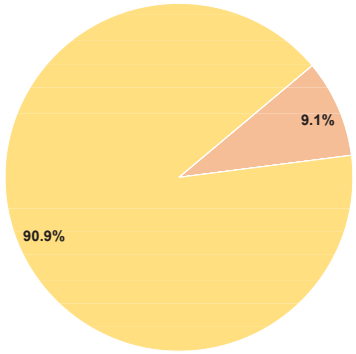
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$16,893	9.1%
State Funds	$0	0.0%
Federal Assistance	$168,930	90.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$185,823**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$1,457,483	$31,028	$154,012	75,455	470,258	20,708
Bus	8	-	$301,041	$3,617	$31,811	7,560	97,131	6,697
Total	**16**	**-**	**$1,758,524**	**$34,645**	**$185,823**	**83,015**	**567,389**	**27,405**

Performance Measures

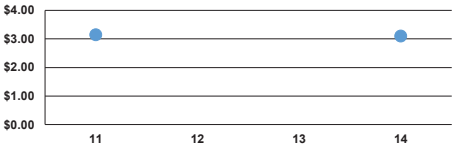
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.10	$70.38
Bus	$3.10	$44.95
Total	**$3.10**	**$64.17**

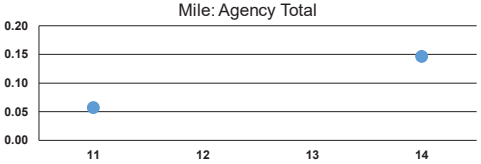
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.32	0.2	3.6
Bus	$39.82	0.1	1.1
Total	**$21.18**	**0.1**	**3.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Suwannee River Economic Council, Inc.

2014 Annual Agency Profile

P.O. Box 70
Live Oak , FL 32064

CEO: Ms Laurie Revell
850-644-6956

General Information

Service Consumption

35,863 **Annual Unlinked Trips (UPT)**

Service Supplied

396,209 **Annual Vehicle Revenue Miles (VRM)**
24,011 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,521,900 **Total Operating Expenses**

Database Information

NTDID: 4R02-41037
Reporter Type: Rural General Public Transit

Financial Information

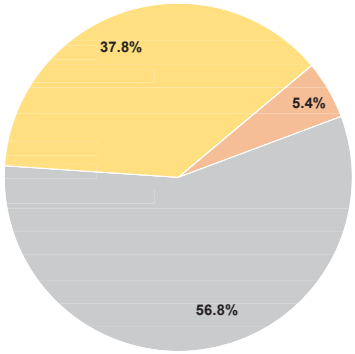
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$82,439	5.4%
State Funds	$863,734	56.8%
Federal Assistance	$575,727	37.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,521,900**	100.0%

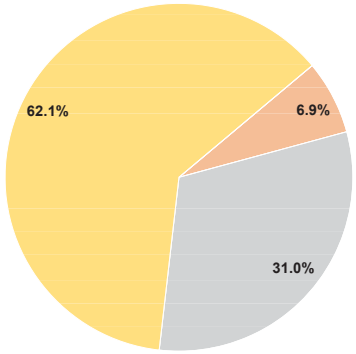
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$12,403	6.9%
State Funds	$55,867	31.0%
Federal Assistance	$111,734	62.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$180,004**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	$1,521,900	$0	$180,004	35,863	396,209	24,011
Total	**15**	**-**	**$1,521,900**	**$0**	**$180,004**	**35,863**	**396,209**	**24,011**

Performance Measures

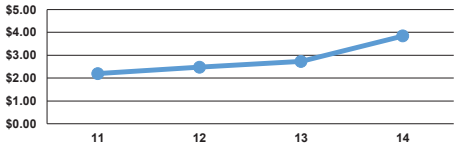
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.84	$63.38
Total	**$3.84**	**$63.38**

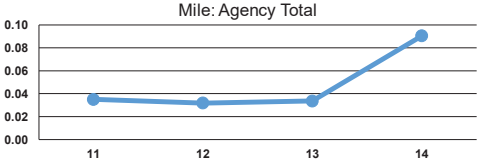
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$42.44	0.1	1.5
Total	**$42.44**	**0.1**	**1.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Suwannee Valley Transit Authority (SVTA)

2014 Annual Agency Profile

1907 Voyles Street
Live Oak, FL 32060

CEO: Ms Laurie Revell
850-644-6956

General Information

Service Consumption

88,884 **Annual Unlinked Trips (UPT)**

Service Supplied

1,534,635 **Annual Vehicle Revenue Miles (VRM)**
59,968 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,727,899 **Total Operating Expenses**

Database Information

NTDID: 4R02-41050
Reporter Type: Rural General Public Transit

Financial Information

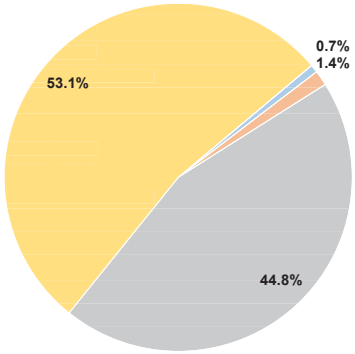
Sources of Operating Funds Expended

Fare Revenues	$27,453	0.7%
Local Funds	$52,448	1.4%
State Funds	$1,668,500	44.8%
Federal Assistance	$1,979,498	53.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$3,727,899**	100.0%

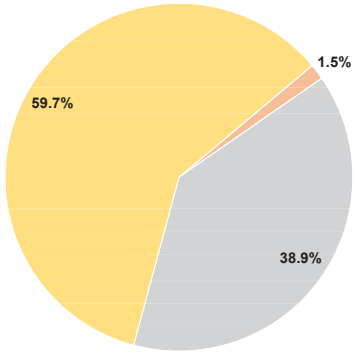
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$5,425	1.5%
State Funds	$144,397	38.9%
Federal Assistance	$221,829	59.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$371,651**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	$1,732,739	$12,760	$172,745	28,286	713,303	25,782
Bus	1	-	$1,995,160	$14,693	$198,906	60,598	821,332	34,186
Total	**13**	**-**	**$3,727,899**	**$27,453**	**$371,651**	**88,884**	**1,534,635**	**59,968**

Performance Measures

Service Efficiency

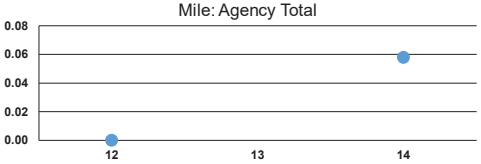
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.43	$67.21
Bus	$2.43	$58.36
Total	**$2.43**	**$62.16**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$61.26	0.0	1.1
Bus	$32.92	0.1	1.8
Total	**$41.94**	**0.1**	**1.5**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.kwtransit.com/
PO Box 1078
Key West, FL 33040

City of Key West Department of Transportation

2014 Annual Agency Profile

CEO: Ms Laurie Revell
850-644-6956

General Information

Service Consumption

358,475 **Annual Unlinked Trips (UPT)**

Service Supplied

604,459 **Annual Vehicle Revenue Miles (VRM)**
36,283 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,510,466 **Total Operating Expenses**

Database Information

NTDID: 4R02-41060
Reporter Type: Rural General Public Transit

Financial Information

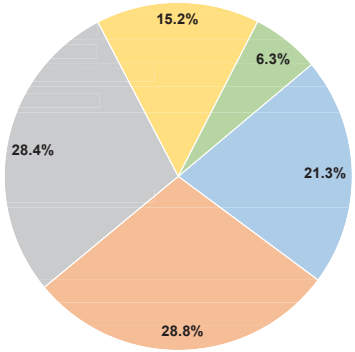
Sources of Operating Funds Expended

Fare Revenues	$533,871	21.3%
Local Funds	$723,939	28.8%
State Funds	$712,035	28.4%
Federal Assistance	$381,431	15.2%
Other Funds	$159,190	6.3%
Total Operating Funds Expended	**$2,510,466**	100.0%

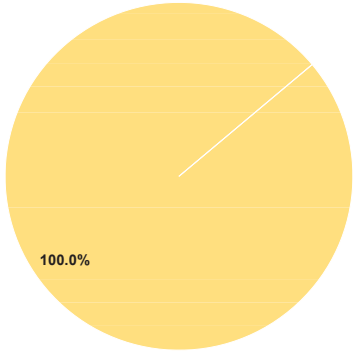
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$1,098,854	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,098,854**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	$2,510,466	$533,871	$1,098,854	358,475	604,459	36,283
Total	**6**	**-**	**$2,510,466**	**$533,871**	**$1,098,854**	**358,475**	**604,459**	**36,283**

Performance Measures

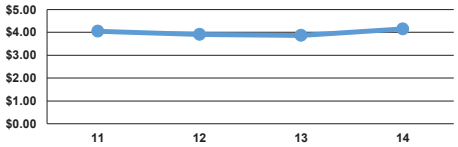
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.15	$69.19
Total	**$4.15**	**$69.19**

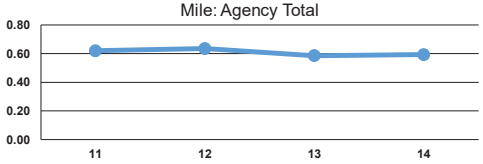
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$7.00	0.6	9.9
Total	**$7.00**	**0.6**	**9.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.flaglercounty.org
1769 East Moody Blvd.
Bldg. 5
Bunnell, FL 32110

Flagler Co. Public Transportation

2014 Annual Agency Profile

CEO: Ms Laurie Revell
850-644-6956

General Information

Service Consumption

97,995 **Annual Unlinked Trips (UPT)**

Service Supplied

888,044 **Annual Vehicle Revenue Miles (VRM)**
48,412 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,508,591 **Total Operating Expenses**

Database Information

NTDID: 4R02-41068
Reporter Type: Rural General Public Transit

Financial Information

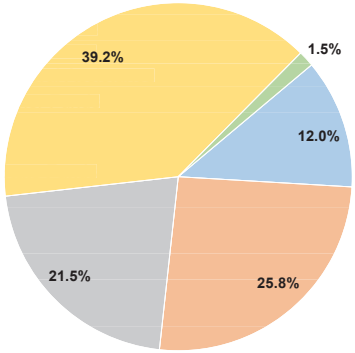
Sources of Operating Funds Expended

Fare Revenues	$181,769	12.0%
Local Funds	$389,114	25.8%
State Funds	$324,129	21.5%
Federal Assistance	$591,369	39.2%
Other Funds	$22,210	1.5%
Total Operating Funds Expended	**$1,508,591**	100.0%

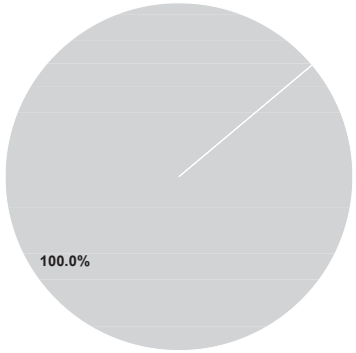
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$75,533	100.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$75,533**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	29	-	$1,508,591	$181,769	$75,533	97,995	888,044	48,412
Total	**29**	**-**	**$1,508,591**	**$181,769**	**$75,533**	**97,995**	**888,044**	**48,412**

Performance Measures

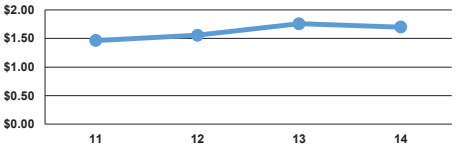
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.70	$31.16
Total	**$1.70**	**$31.16**

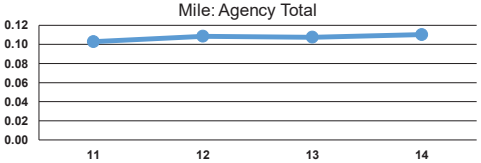
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.39	0.1	2.0
Total	**$15.39**	**0.1**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.veoliatransportation.com
1103 US 27 South
Sebring, FL 33870

Veolia - Central Florida RPC

2014 Annual Agency Profile

CEO: Ms Laurie Revell
850-644-6956

General Information

Service Consumption

204,635 **Annual Unlinked Trips (UPT)**

Service Supplied

1,889,973 **Annual Vehicle Revenue Miles (VRM)**
165,471 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$4,317,855 **Total Operating Expenses**

Database Information

NTDID: 4R02-41072
Reporter Type: Rural General Public Transit

Financial Information

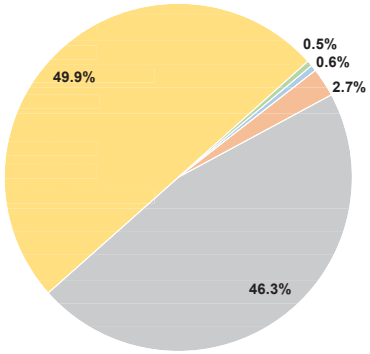
Sources of Operating Funds Expended

Fare Revenues	$24,595	0.6%
Local Funds	$115,608	2.7%
State Funds	$1,999,164	46.3%
Federal Assistance	$2,156,560	49.9%
Other Funds	$21,928	0.5%
Total Operating Funds Expended	**$4,317,855**	100.0%

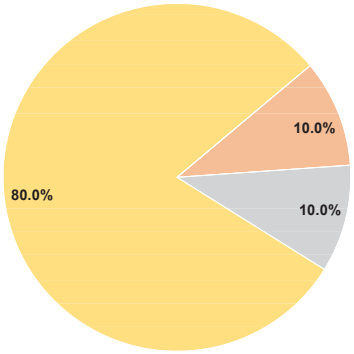
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$8,655	10.0%
State Funds	$8,655	10.0%
Federal Assistance	$69,240	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$86,550**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	33	-	$4,229,292	$24,091	$84,775	191,016	1,851,208	162,072
Bus	2	-	$88,563	$504	$1,775	13,619	38,765	3,399
Total	**35**	**-**	**$4,317,855**	**$24,595**	**$86,550**	**204,635**	**1,889,973**	**165,471**

Performance Measures

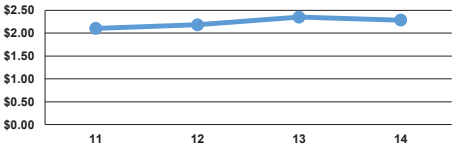
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.28	$26.10
Bus	$2.28	$26.06
Total	**$2.28**	**$26.09**

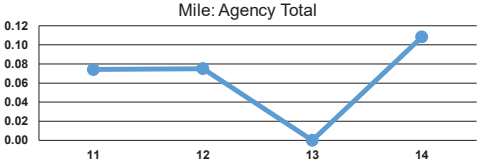
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.14	0.1	1.2
Bus	$6.50	0.4	4.0
Total	**$21.10**	**0.1**	**1.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.calhouncountyseniors.org
16859 NE Cayson Street
Blountstown, FL 32424

Calhoun County Senior Citizens Association, Inc.

2014 Annual Agency Profile

CEO: Ms Laurie Revell
850-644-6956

General Information

Service Consumption

9,853 **Annual Unlinked Trips (UPT)**

Service Supplied

124,031 **Annual Vehicle Revenue Miles (VRM)**
7,138 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$484,926 **Total Operating Expenses**

Database Information

NTDID: 4R02-41091
Reporter Type: Rural General Public Transit

Financial Information

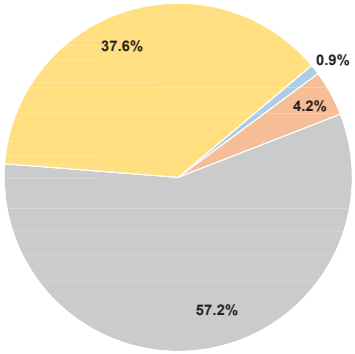
Sources of Operating Funds Expended

Fare Revenues	$4,603	0.9%
Local Funds	$20,590	4.2%
State Funds	$277,180	57.2%
Federal Assistance	$182,553	37.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$484,926**	100.0%

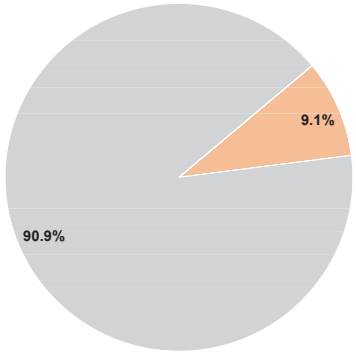
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$3,527	9.1%
State Funds	$35,266	90.9%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$38,793**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	$484,926	$4,603	$38,793	9,853	124,031	7,138
Total	**12**	**-**	**$484,926**	**$4,603**	**$38,793**	**9,853**	**124,031**	**7,138**

Performance Measures

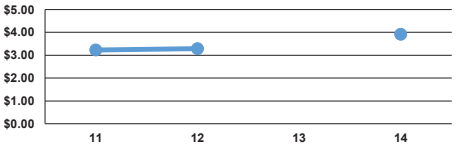
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.91	$67.94
Total	**$3.91**	**$67.94**

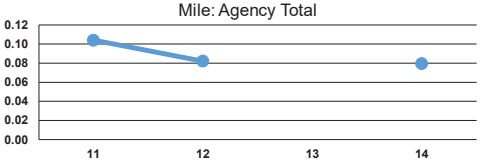
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$49.22	0.1	1.4
Total	**$49.22**	**0.1**	**1.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



VPSI

2014 Annual Agency Profile

704 East Grand Avenue
Clermont, FL 34711

CEO: Ms Laurie Revell
850-644-6956

General Information

Service Consumption

99,501 **Annual Unlinked Trips (UPT)**

Service Supplied

874,971 **Annual Vehicle Revenue Miles (VRM)**
12,675 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$771,673 **Total Operating Expenses**

Database Information

NTDID: 4R02-41095
Reporter Type: Rural General Public Transit

Financial Information

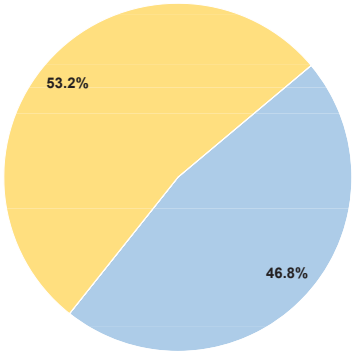
Sources of Operating Funds Expended

Fare Revenues	$361,171	46.8%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$410,502	53.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$771,673**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Vanpool	35	-	$771,673	$361,171	$0	99,501	874,971	12,675
Total	**35**	**-**	**$771,673**	**$361,171**	**$0**	**99,501**	**874,971**	**12,675**

Performance Measures

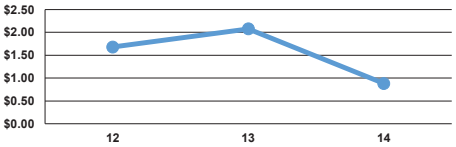
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	$0.88	$60.88
Total	**$0.88**	**$60.88**

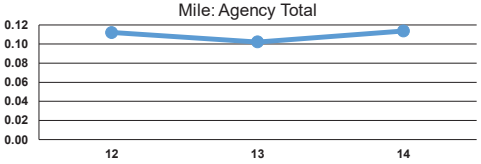
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	$7.76	0.1	7.9
Total	**$7.76**	**0.1**	**7.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.coanassau.com/
1367 S. 18th Street
Fernandina Beach, FL 32034

Nassau Council on Aging

2014 Annual Agency Profile

CEO: Ms Laurie Revell
850-644-6956

General Information

Service Consumption

56,591 **Annual Unlinked Trips (UPT)**

Service Supplied

366,909 **Annual Vehicle Revenue Miles (VRM)**
27,233 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,046,462 **Total Operating Expenses**

Database Information

NTDID: 4R02-41114
Reporter Type: Rural General Public Transit

Financial Information

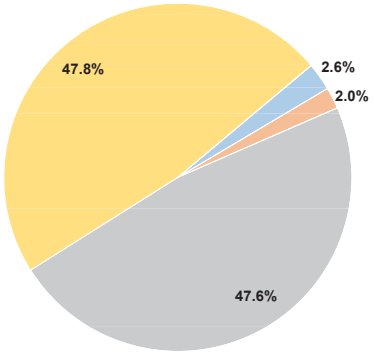
Sources of Operating Funds Expended

Fare Revenues	$27,070	2.6%
Local Funds	$20,794	2.0%
State Funds	$498,040	47.6%
Federal Assistance	$500,558	47.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,046,462**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

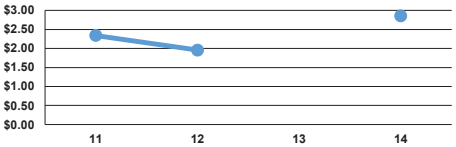
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$527,248	$19,174	$0	48,695	184,863	22,116
Bus	8	-	$519,214	$7,896	$0	7,896	182,046	5,117
Total	**16**	**-**	**$1,046,462**	**$27,070**	**$0**	**56,591**	**366,909**	**27,233**

Performance Measures

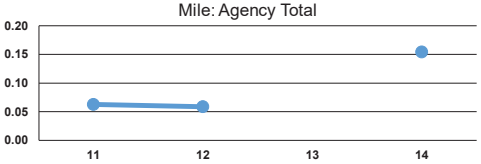
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.85	$23.84
Bus	$2.85	$101.47
Total	**$2.85**	**$38.43**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.83	0.3	2.2
Bus	$65.76	0.0	1.5
Total	**$18.49**	**0.2**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.wakullaseniorcitizens.com
33 Michael Drive
Crawfordville, FL 32326

Wakulla County Transportation

2014 Annual Agency Profile

CEO: Ms Laurie Revell
850-644-6956

General Information

Service Consumption

13,298 **Annual Unlinked Trips (UPT)**

Service Supplied

237,919 **Annual Vehicle Revenue Miles (VRM)**
9,326 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$400,645 **Total Operating Expenses**

Database Information

NTDID: 4R02-41148
Reporter Type: Rural General Public Transit

Financial Information

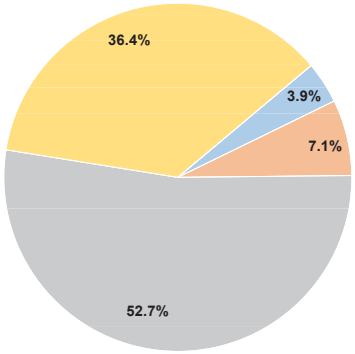
Sources of Operating Funds Expended

Fare Revenues	$15,570	3.9%
Local Funds	$28,288	7.1%
State Funds	$211,122	52.7%
Federal Assistance	$145,665	36.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$400,645**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

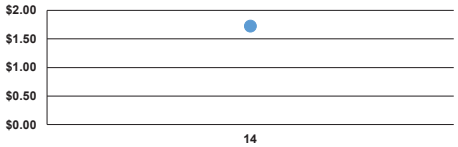
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$1,085	$42	$0	292	6,290	230
Bus	4	-	$399,560	$15,528	$0	13,006	231,629	9,096
Total	**8**	**-**	**$400,645**	**$15,570**	**$0**	**13,298**	**237,919**	**9,326**

Performance Measures

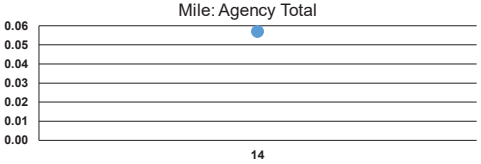
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$0.17	$4.72
Bus	$1.73	$43.93
Total	**$1.68**	**$42.96**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.72	0.0	1.3
Bus	$30.72	0.1	1.4
Total	**$30.13**	**0.1**	**1.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.bigbendtransit.org
Post Office Box 1721
Tallahassee, FL 32302

Big Bend Transit

2014 Annual Agency Profile

CEO: Ms Laurie Revell
850-644-6956

General Information

Service Consumption

230,368 **Annual Unlinked Trips (UPT)**

Service Supplied

1,612,411 **Annual Vehicle Revenue Miles (VRM)**
86,110 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$4,413,750 **Total Operating Expenses**

Database Information

NTDID: 4R02-41153
Reporter Type: Rural General Public Transit

Financial Information

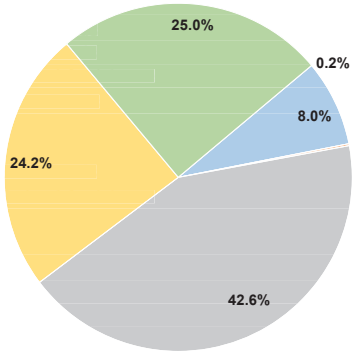
Sources of Operating Funds Expended

Fare Revenues	$353,447	8.0%
Local Funds	$8,184	0.2%
State Funds	$1,880,681	42.6%
Federal Assistance	$1,069,530	24.2%
Other Funds	$1,101,908	25.0%
Total Operating Funds Expended	**$4,413,750**	100.0%

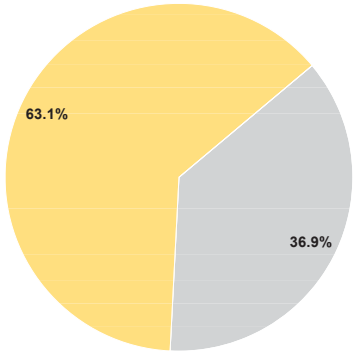
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$55,584	36.9%
Federal Assistance	$94,949	63.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$150,533**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	49	-	$3,681,728	$233,887	$125,567	160,102	1,344,992	74,525
Bus	5	-	$415,457	$39,648	$14,169	39,538	151,773	7,916
Vanpool	6	-	$316,565	$79,912	$10,797	30,728	115,646	3,669
Total	**60**	**-**	**$4,413,750**	**$353,447**	**$150,533**	**230,368**	**1,612,411**	**86,110**

Performance Measures

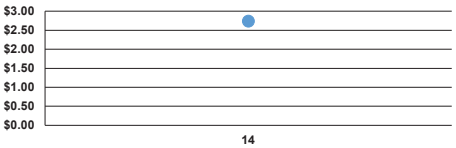
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.74	$49.40
Bus	$2.74	$52.48
Vanpool	$2.74	$86.28
Total	**$2.74**	**$51.26**

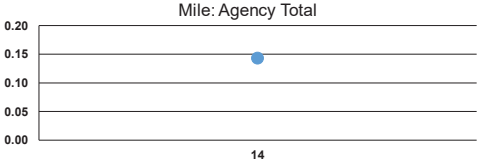
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$23.00	0.1	2.1
Bus	$10.51	0.3	5.0
Vanpool	$10.30	0.3	8.4
Total	**$19.16**	**0.1**	**2.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.citruscountyfl.org
2804 W. Marc Knight Ct
Suite B room 129
Lecanto, FL 34461

Citrus County Transit

2014 Annual Agency Profile

CEO: Ms Laurie Revell
850-644-6956

General Information

Service Consumption

94,183 **Annual Unlinked Trips (UPT)**

Service Supplied

453,863 **Annual Vehicle Revenue Miles (VRM)**
34,403 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,884,729 **Total Operating Expenses**

Database Information

NTDID: 4R02-41157
Reporter Type: Rural General Public Transit

Financial Information

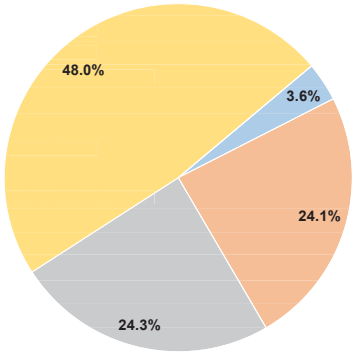
Sources of Operating Funds Expended

Fare Revenues	$68,297	3.6%
Local Funds	$453,451	24.1%
State Funds	$458,276	24.3%
Federal Assistance	$904,705	48.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,884,729**	100.0%

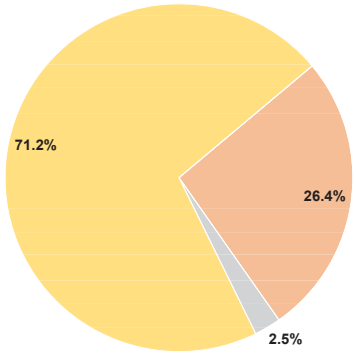
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$90,562	26.4%
State Funds	$8,518	2.5%
Federal Assistance	$244,463	71.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$343,543**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	$1,366,480	$41,962	$249,078	42,763	329,063	19,427
Bus	7	-	$518,249	$26,335	$94,465	51,420	124,800	14,976
Total	**30**	**-**	**$1,884,729**	**$68,297**	**$343,543**	**94,183**	**453,863**	**34,403**

Performance Measures

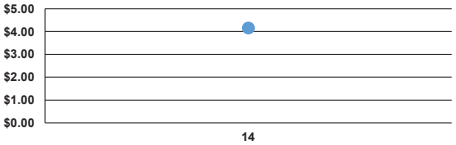
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.15	$70.34
Bus	$4.15	$34.61
Total	**$4.15**	**$54.78**

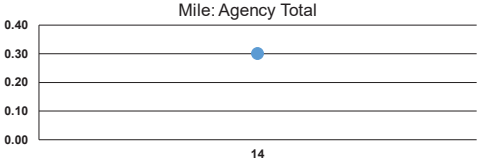
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$31.95	0.1	2.2
Bus	$10.08	0.4	3.4
Total	**$20.01**	**0.2**	**2.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.claytransit.com
604 Walnut Street
Green Cove Springs, FL 32043

Clay County Council on Aging (CCCOA)

2014 Annual Agency Profile

CEO: Ms Laurie Revell
850-644-6956

General Information

Service Consumption

137,734 **Annual Unlinked Trips (UPT)**

Service Supplied

870,055 **Annual Vehicle Revenue Miles (VRM)**
69,770 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,197,010 **Total Operating Expenses**

Database Information

NTDID: 4R02-41161
Reporter Type: Rural General Public Transit

Financial Information

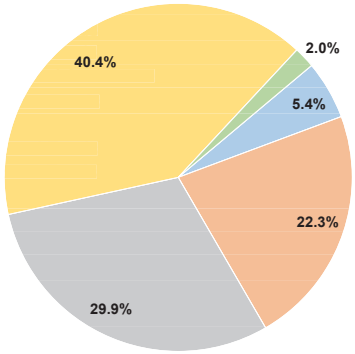
Sources of Operating Funds Expended

Fare Revenues	$119,335	5.4%
Local Funds	$490,106	22.3%
State Funds	$657,957	29.9%
Federal Assistance	$886,571	40.4%
Other Funds	$43,041	2.0%
Total Operating Funds Expended	**$2,197,010**	100.0%

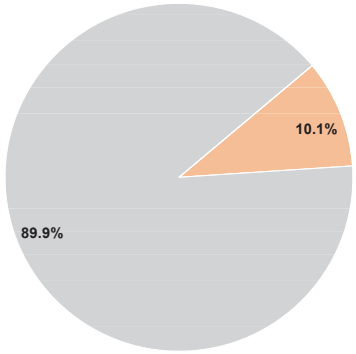
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$8,463	10.1%
State Funds	$75,600	89.9%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$84,063**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	31	-	$1,596,509	$116,401	$61,086	78,150	632,246	57,035
Bus	6	-	$600,501	$2,934	$22,977	59,584	237,809	12,735
Total	**37**	**-**	**$2,197,010**	**$119,335**	**$84,063**	**137,734**	**870,055**	**69,770**

Performance Measures

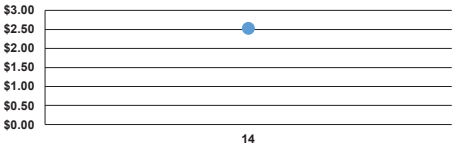
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.53	$27.99
Bus	$2.53	$47.15
Total	**$2.53**	**$31.49**

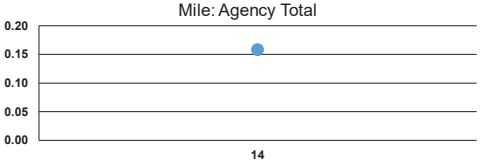
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.43	0.1	1.4
Bus	$10.08	0.3	4.7
Total	**$15.95**	**0.2**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.bakercoa.org
101 E. Macclenny Avenue
Macclenny, FL 32063

Baker Council on Aging (BCCOA)

2014 Annual Agency Profile

CEO: Ms Laurie Revell
850-644-6956

General Information

Service Consumption

21,025 **Annual Unlinked Trips (UPT)**

Service Supplied

353,108 **Annual Vehicle Revenue Miles (VRM)**
19,870 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$736,459 **Total Operating Expenses**

Database Information

NTDID: 4R02-41170
Reporter Type: Rural General Public Transit

Financial Information

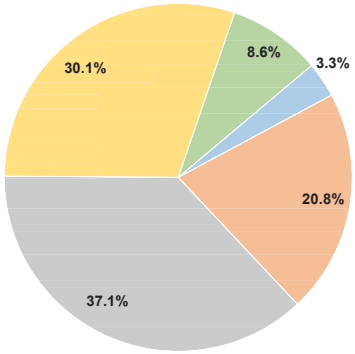
Sources of Operating Funds Expended

Fare Revenues	$24,125	3.3%
Local Funds	$153,469	20.8%
State Funds	$273,352	37.1%
Federal Assistance	$221,904	30.1%
Other Funds	$63,609	8.6%
Total Operating Funds Expended	**$736,459**	100.0%

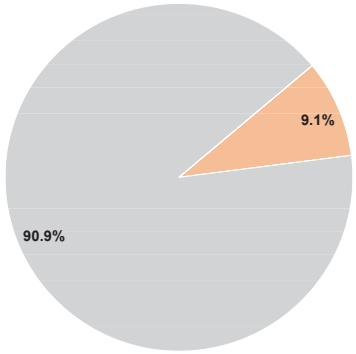
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$428	9.1%
State Funds	$4,280	90.9%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$4,708**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

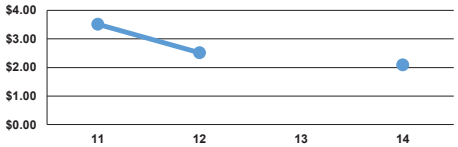
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$605,372	$13,142	$3,870	17,955	290,256	17,415
Bus	2	-	$131,087	$10,983	$838	3,070	62,852	2,455
Total	**12**	**-**	**$736,459**	**$24,125**	**$4,708**	**21,025**	**353,108**	**19,870**

Performance Measures

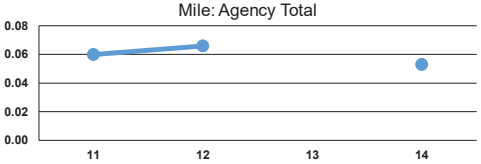
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.09	$34.76
Bus	$2.09	$53.40
Total	**$2.09**	**$37.06**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$33.72	0.1	1.0
Bus	$42.70	0.0	1.3
Total	**$35.03**	**0.1**	**1.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.aatransportweb.com
55 N. Lake Avenue
Lake Butler, FL 32054

A & A Transport

2014 Annual Agency Profile

CEO: Ms Laurie Revell
850-644-6956

General Information

Service Consumption

12,750 **Annual Unlinked Trips (UPT)**

Service Supplied

143,672 **Annual Vehicle Revenue Miles (VRM)**
6,250 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$342,875 **Total Operating Expenses**

Database Information

NTDID: 4R02-41175
Reporter Type: Rural General Public Transit

Financial Information

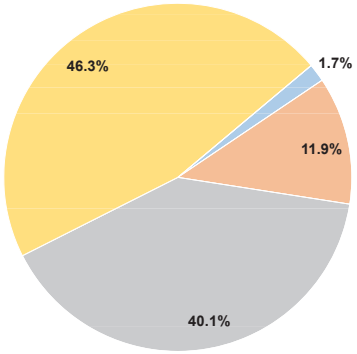
Sources of Operating Funds Expended

Fare Revenues	$5,764	1.7%
Local Funds	$40,782	11.9%
State Funds	$137,517	40.1%
Federal Assistance	$158,812	46.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$342,875**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

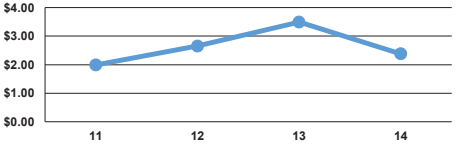
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$342,875	$5,764	$0	12,750	143,672	6,250
Total	**5**	**-**	**$342,875**	**$5,764**	**$0**	**12,750**	**143,672**	**6,250**

Performance Measures

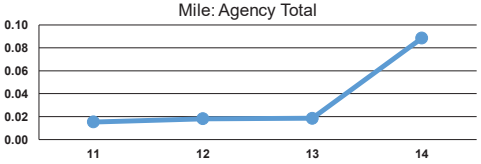
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.39	$54.86
Total	**$2.39**	**$54.86**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$26.89	0.1	2.0
Total	**$26.89**	**0.1**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.levycounty.org
P.O. Box 310
Bronson, FL 32621

Levy County Board of County Commissioners

2014 Annual Agency Profile

CEO: Ms Laurie Revell
850-644-6956

General Information

Service Consumption

57,480 **Annual Unlinked Trips (UPT)**

Service Supplied

703,505 **Annual Vehicle Revenue Miles (VRM)**
22,377 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,409,449 **Total Operating Expenses**

Database Information

NTDID: 4R02-41184
Reporter Type: Rural General Public Transit

Financial Information

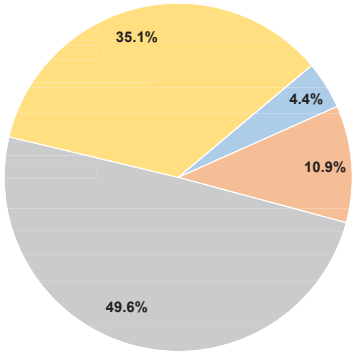
Sources of Operating Funds Expended

Fare Revenues	$62,461	4.4%
Local Funds	$153,205	10.9%
State Funds	$698,404	49.6%
Federal Assistance	$495,379	35.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,409,449**	100.0%

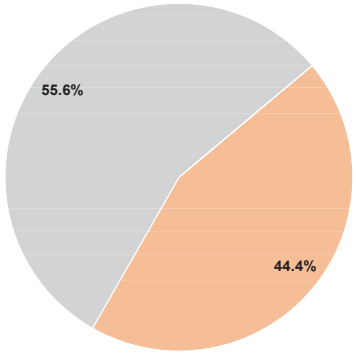
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$58,298	44.4%
State Funds	$73,033	55.6%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$131,331**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

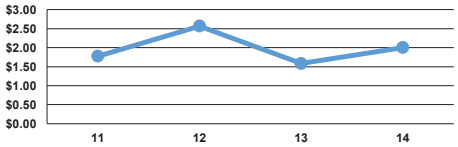
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	$1,409,449	$62,461	$131,331	57,480	703,505	22,377
Total	**14**	**-**	**$1,409,449**	**$62,461**	**$131,331**	**57,480**	**703,505**	**22,377**

Performance Measures

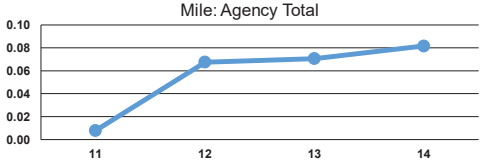
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.00	$62.99
Total	**$2.00**	**$62.99**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$24.52	0.1	2.6
Total	**$24.52**	**0.1**	**2.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.jtrans.org/
Post Office Box 1117
Marianna, FL 32446

Jackson County Transportation, Inc. (JTrans.)

2014 Annual Agency Profile

CEO: Ms Laurie Revell
850-644-6956

General Information

Service Consumption

41,805 **Annual Unlinked Trips (UPT)**

Service Supplied

443,006 **Annual Vehicle Revenue Miles (VRM)**
31,200 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,373,761 **Total Operating Expenses**

Database Information

NTDID: 4R02-41198
Reporter Type: Rural General Public Transit

Financial Information

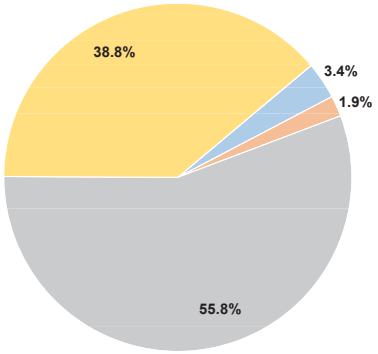
Sources of Operating Funds Expended

Fare Revenues	$47,112	3.4%
Local Funds	$26,445	1.9%
State Funds	$767,006	55.8%
Federal Assistance	$533,198	38.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,373,761**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$1,331,203	$43,073	$0	37,765	429,282	30,264
Bus	1	-	$42,558	$4,039	$0	4,040	13,724	936
Total	**10**	**-**	**$1,373,761**	**$47,112**	**$0**	**41,805**	**443,006**	**31,200**

Performance Measures

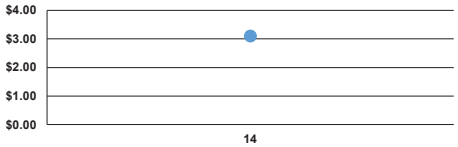
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.10	$43.99
Bus	$3.10	$45.47
Total	**$3.10**	**$44.03**

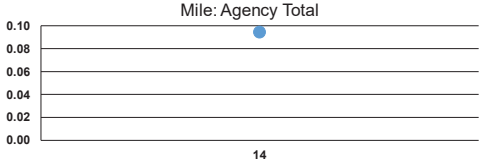
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$35.25	0.1	1.2
Bus	$10.53	0.3	4.3
Total	**$32.86**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Pensacola Bay Transportation

2014 Annual Agency Profile

3100 McCormick Street
Pensacola, FL 32514

CEO: Ms Laurie Revell
850-644-6956

General Information

Service Consumption

27,646 **Annual Unlinked Trips (UPT)**

Service Supplied

192,315 **Annual Vehicle Revenue Miles (VRM)**
9,328 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$927,529 **Total Operating Expenses**

Database Information

NTDID: 4R02-44927
Reporter Type: Rural General Public Transit

Financial Information

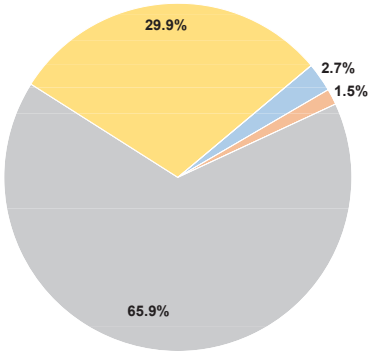
Sources of Operating Funds Expended

Fare Revenues	$25,148	2.7%
Local Funds	$13,685	1.5%
State Funds	$611,508	65.9%
Federal Assistance	$277,188	29.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$927,529**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

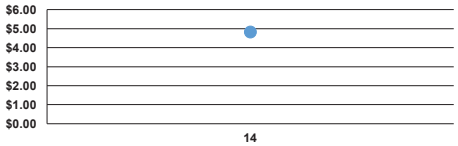
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	$927,529	$25,148	$0	27,646	192,315	9,328
Total	**14**	**-**	**$927,529**	**$25,148**	**$0**	**27,646**	**192,315**	**9,328**

Performance Measures

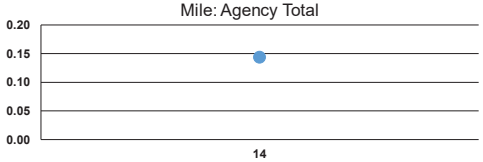
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.82	$99.43
Total	**$4.82**	**$99.43**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$33.55	0.1	3.0
Total	**$33.55**	**0.1**	**3.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.maconcountyga.gov
P.O. Box 297
Oglethrope, GA 31068

Macon County Transit (MCT)

2014 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

7,711 **Annual Unlinked Trips (UPT)**

Service Supplied

62,217 **Annual Vehicle Revenue Miles (VRM)**
4,962 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$122,117 **Total Operating Expenses**

Database Information

NTDID: 4R03-40903
Reporter Type: Rural General Public Transit

Financial Information

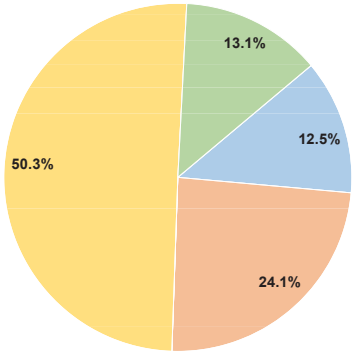
Sources of Operating Funds Expended

Fare Revenues	$15,302	12.5%
Local Funds	$29,466	24.1%
State Funds	$0	0.0%
Federal Assistance	$61,388	50.3%
Other Funds	$15,961	13.1%
Total Operating Funds Expended	**$122,117**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$122,117	$15,302	$0	7,711	62,217	4,962
Total	**2**	**-**	**$122,117**	**$15,302**	**$0**	**7,711**	**62,217**	**4,962**

Performance Measures

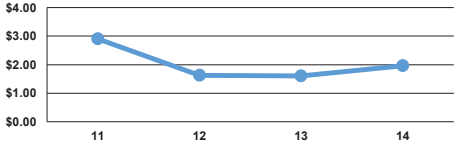
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.96	$24.61
Total	**$1.96**	**$24.61**

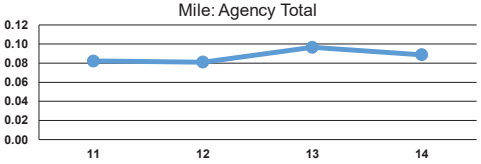
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.84	0.1	1.6
Total	**$15.84**	**0.1**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.rabuncounty.ga.gov
2832 Old Highway 441 South
Tiger, GA 30576

Rabun County

2014 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

11,550 **Annual Unlinked Trips (UPT)**

Service Supplied

99,738 **Annual Vehicle Revenue Miles (VRM)**
6,422 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$170,525 **Total Operating Expenses**

Database Information

NTDID: 4R03-40904
Reporter Type: Rural General Public Transit

Financial Information

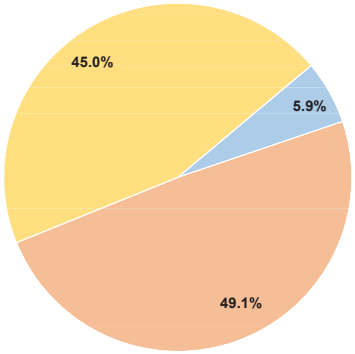
Sources of Operating Funds Expended

Fare Revenues	$10,070	5.9%
Local Funds	$83,719	49.1%
State Funds	$0	0.0%
Federal Assistance	$76,736	45.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$170,525**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$170,525	$10,070	$0	11,550	99,738	6,422
Total	**4**	**-**	**$170,525**	**$10,070**	**$0**	**11,550**	**99,738**	**6,422**

Performance Measures

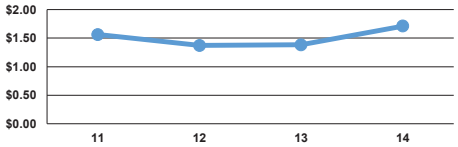
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.71	$26.55
Total	**$1.71**	**$26.55**

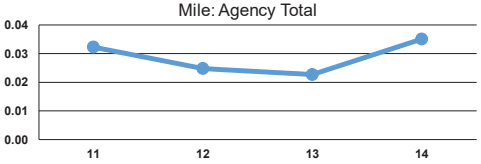
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.76	0.1	1.8
Total	**$14.76**	**0.1**	**1.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.threeriversrc.com
120 North Hill Street
Griffin, GA 30224

Three Rivers Regional Commission (COATS)

2014 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

70,739 **Annual Unlinked Trips (UPT)**

Service Supplied

538,214 **Annual Vehicle Revenue Miles (VRM)**
30,468 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$658,937 **Total Operating Expenses**

Database Information

NTDID: 4R03-40905
Reporter Type: Rural General Public Transit

Financial Information

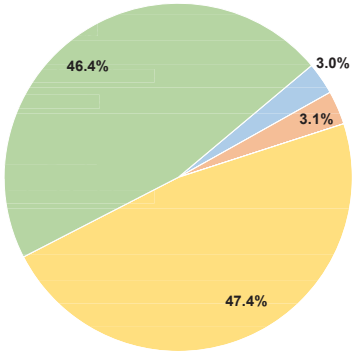
Sources of Operating Funds Expended

Fare Revenues	$19,669	3.0%
Local Funds	$20,680	3.1%
State Funds	$0	0.0%
Federal Assistance	$312,519	47.4%
Other Funds	$306,070	46.4%
Total Operating Funds Expended	**$658,938**	100.0%

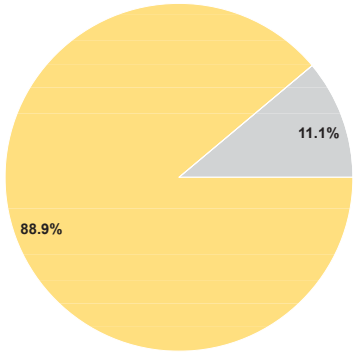
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$6,826	11.1%
Federal Assistance	$54,609	88.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$61,435**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	$658,937	$19,669	$61,436	70,739	538,214	30,468
Total	**13**	**-**	**$658,937**	**$19,669**	**$61,436**	**70,739**	**538,214**	**30,468**

Performance Measures

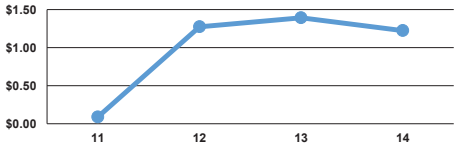
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.22	$21.63
Total	**$1.22**	**$21.63**

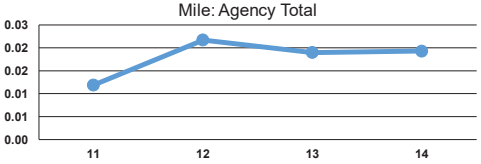
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.32	0.1	2.3
Total	**$9.32**	**0.1**	**2.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Ware County

2014 Annual Agency Profile

1610 River Street
Valdosta, GA 31601

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

20,506 **Annual Unlinked Trips (UPT)**

Service Supplied

178,615 **Annual Vehicle Revenue Miles (VRM)**
13,243 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$268,594 **Total Operating Expenses**

Database Information

NTDID: 4R03-40906
Reporter Type: Rural General Public Transit

Financial Information

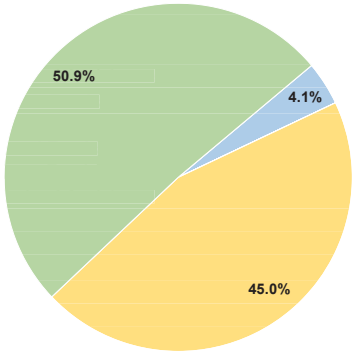
Sources of Operating Funds Expended

Fare Revenues	$10,907	4.1%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$120,867	45.0%
Other Funds	$136,820	50.9%
Total Operating Funds Expended	**$268,594**	100.0%

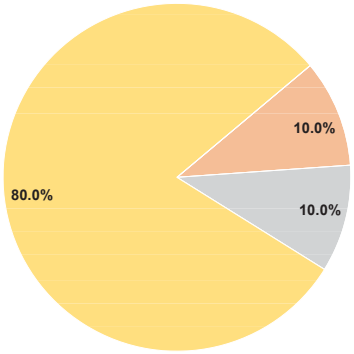
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$287	10.0%
State Funds	$287	10.0%
Federal Assistance	$2,297	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,871**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$268,594	$10,907	$2,871	20,506	178,615	13,243
Total	**5**	**-**	**$268,594**	**$10,907**	**$2,871**	**20,506**	**178,615**	**13,243**

Performance Measures

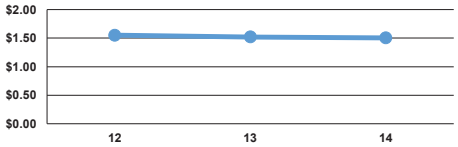
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.50	$20.28
Total	**$1.50**	**$20.28**

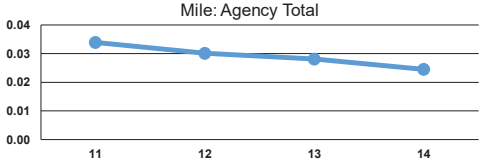
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.10	0.1	1.5
Total	**$13.10**	**0.1**	**1.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.heardcountyga.com
470 Old Field Road
Franklin, GA 30217

Heard County Transit (HCT)

2014 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

6,037 **Annual Unlinked Trips (UPT)**

Service Supplied

69,711 **Annual Vehicle Revenue Miles (VRM)**
4,845 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$144,691 **Total Operating Expenses**

Database Information

NTDID: 4R03-40908
Reporter Type: Rural General Public Transit

Financial Information

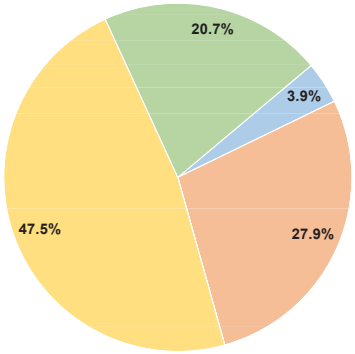
Sources of Operating Funds Expended

Fare Revenues	$5,657	3.9%
Local Funds	$40,300	27.9%
State Funds	$0	0.0%
Federal Assistance	$68,732	47.5%
Other Funds	$30,002	20.7%
Total Operating Funds Expended	**$144,691**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$144,691	$5,657	$0	6,037	69,711	4,845
Total	**2**	**-**	**$144,691**	**$5,657**	**$0**	**6,037**	**69,711**	**4,845**

Performance Measures

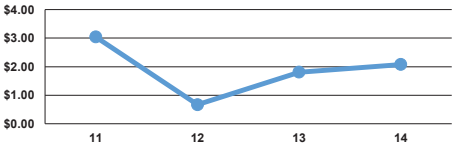
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.08	$29.86
Total	**$2.08**	**$29.86**

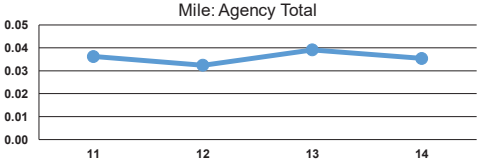
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$23.97	0.1	1.2
Total	**$23.97**	**0.1**	**1.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.peachcounty.net
P.O. Box 389
Eastman, GA 31023

Peach County Transit (PCT)

2014 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

15,326 **Annual Unlinked Trips (UPT)**

Service Supplied

95,042 **Annual Vehicle Revenue Miles (VRM)**
5,626 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$181,016 **Total Operating Expenses**

Database Information

NTDID: 4R03-40910
Reporter Type: Rural General Public Transit

Financial Information

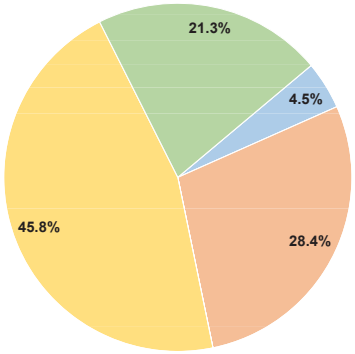
Sources of Operating Funds Expended

Fare Revenues	$8,068	4.5%
Local Funds	$51,438	28.4%
State Funds	$0	0.0%
Federal Assistance	$82,942	45.8%
Other Funds	$38,569	21.3%
Total Operating Funds Expended	**$181,017**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

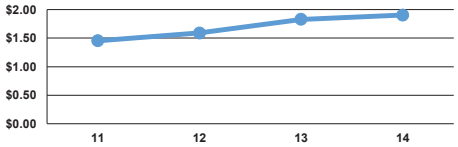
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$181,016	$8,068	$0	15,326	95,042	5,626
Total	**3**	**-**	**$181,016**	**$8,068**	**$0**	**15,326**	**95,042**	**5,626**

Performance Measures

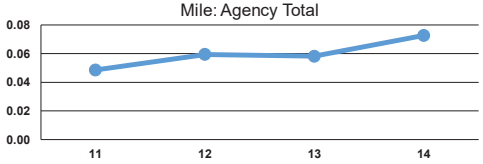
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.90	$32.17
Total	**$1.90**	**$32.17**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.81	0.2	2.7
Total	**$11.81**	**0.2**	**2.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Crisp County Transit

2014 Annual Agency Profile

306 Garrett Drive
Vienna, GA 31092

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

21,082 **Annual Unlinked Trips (UPT)**

Service Supplied

217,379 **Annual Vehicle Revenue Miles (VRM)**
12,987 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$442,427 **Total Operating Expenses**

Database Information

NTDID: 4R03-40912
Reporter Type: Rural General Public Transit

Financial Information

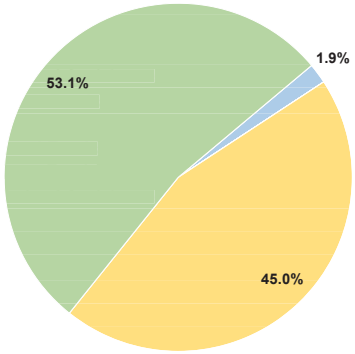
Sources of Operating Funds Expended

Fare Revenues	$8,264	1.9%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$199,092	45.0%
Other Funds	$235,071	53.1%
Total Operating Funds Expended	**$442,427**	100.0%

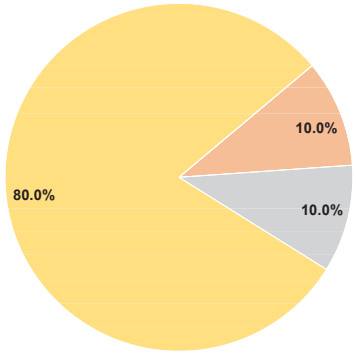
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$3,959	10.0%
State Funds	$3,959	10.0%
Federal Assistance	$31,672	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$39,590**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$442,427	$8,264	$39,590	21,082	217,379	12,987
Total	**6**	**-**	**$442,427**	**$8,264**	**$39,590**	**21,082**	**217,379**	**12,987**

Performance Measures

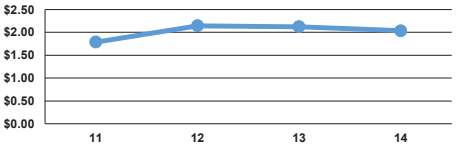
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.04	$34.07
Total	**$2.04**	**$34.07**

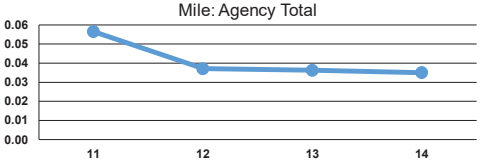
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.99	0.1	1.6
Total	**$20.99**	**0.1**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Warren County Commission Transit (WCT)

2014 Annual Agency Profile

521 Main Street
Warrenton, GA 30828

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

6,266 **Annual Unlinked Trips (UPT)**

Service Supplied

46,778 **Annual Vehicle Revenue Miles (VRM)**
3,652 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$78,620 **Total Operating Expenses**

Database Information

NTDID: 4R03-40924
Reporter Type: Rural General Public Transit

Financial Information

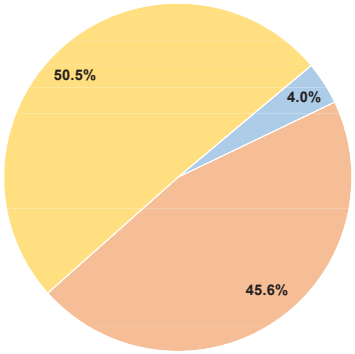
Sources of Operating Funds Expended

Fare Revenues	$3,140	4.0%
Local Funds	$35,812	45.6%
State Funds	$0	0.0%
Federal Assistance	$39,668	50.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$78,620**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$78,620	$3,140	$0	6,266	46,778	3,652
Total	**2**	**-**	**$78,620**	**$3,140**	**$0**	**6,266**	**46,778**	**3,652**

Performance Measures

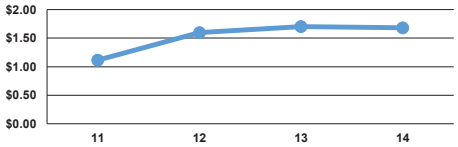
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.68	$21.53
Total	**$1.68**	**$21.53**

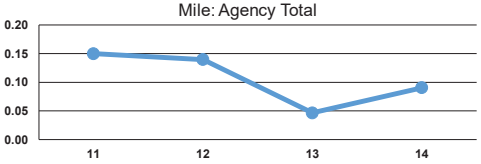
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.55	0.1	1.7
Total	**$12.55**	**0.1**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Pulaski County Transit (PCT)

2014 Annual Agency Profile

P.O. Box 389
Eastman, GA 31023

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

6,238 **Annual Unlinked Trips (UPT)**

Service Supplied

21,535 **Annual Vehicle Revenue Miles (VRM)**
1,961 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$60,070 **Total Operating Expenses**

Database Information

NTDID: 4R03-40925
Reporter Type: Rural General Public Transit

Financial Information

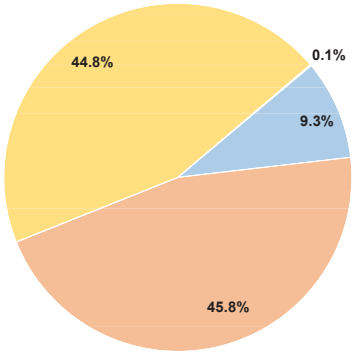
Sources of Operating Funds Expended

Fare Revenues	$5,569	9.3%
Local Funds	$27,506	45.8%
State Funds	$0	0.0%
Federal Assistance	$26,936	44.8%
Other Funds	$59	0.1%
Total Operating Funds Expended	**$60,070**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$60,070	$5,569	$0	6,238	21,535	1,961
Total	**1**	**-**	**$60,070**	**$5,569**	**$0**	**6,238**	**21,535**	**1,961**

Performance Measures

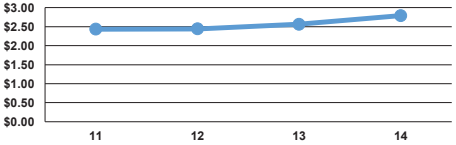
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.79	$30.63
Total	**$2.79**	**$30.63**

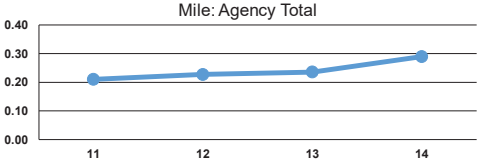
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.63	0.3	3.2
Total	**$9.63**	**0.3**	**3.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.baldwincountyga.com/transportation.htm
312 Allen Memorial Drive
Milledgeville, GA 31061

Baldwin County Transit (BCT)

2014 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

11,622 **Annual Unlinked Trips (UPT)**

Service Supplied

72,955 **Annual Vehicle Revenue Miles (VRM)**
4,097 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$100,444 **Total Operating Expenses**

Database Information

NTDID: 4R03-40931
Reporter Type: Rural General Public Transit

Financial Information

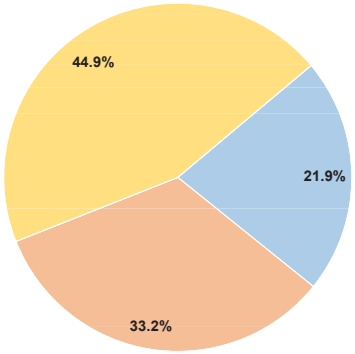
Sources of Operating Funds Expended

Fare Revenues	$21,998	21.9%
Local Funds	$33,362	33.2%
State Funds	$0	0.0%
Federal Assistance	$45,085	44.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$100,445**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$100,444	$21,998	$0	11,622	72,955	4,097
Total	**2**	**-**	**$100,444**	**$21,998**	**$0**	**11,622**	**72,955**	**4,097**

Performance Measures

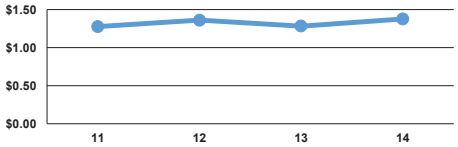
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.38	$24.52
Total	**$1.38**	**$24.52**

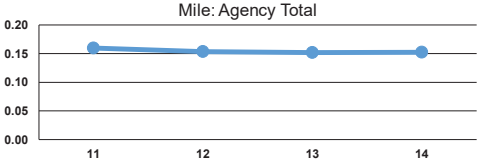
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.64	0.2	2.8
Total	**$8.64**	**0.2**	**2.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.wilkinsoncounty.net
1854 Highway 57
Irwinton, GA 31042

Wilkinson County Commission Transit (WCT)

2014 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

8,236 **Annual Unlinked Trips (UPT)**

Service Supplied

78,925 **Annual Vehicle Revenue Miles (VRM)**
3,784 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$173,013 **Total Operating Expenses**

Database Information

NTDID: 4R03-40936
Reporter Type: Rural General Public Transit

Financial Information

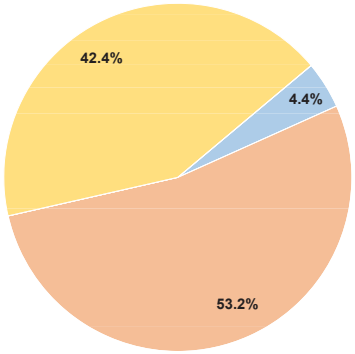
Sources of Operating Funds Expended

Fare Revenues	$7,606	4.4%
Local Funds	$91,972	53.2%
State Funds	$0	0.0%
Federal Assistance	$73,435	42.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$173,013**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$173,013	$7,606	$0	8,236	78,925	3,784
Total	**3**	**-**	**$173,013**	**$7,606**	**$0**	**8,236**	**78,925**	**3,784**

Performance Measures

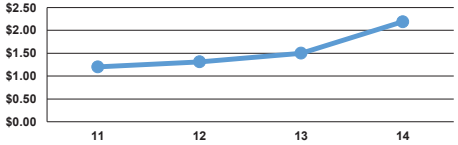
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.19	$45.72
Total	**$2.19**	**$45.72**

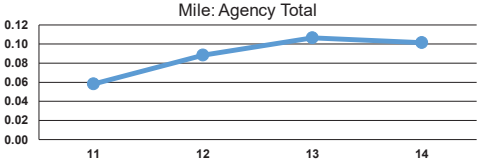
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.01	0.1	2.2
Total	**$21.01**	**0.1**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.tiftcounty.org
P.O. Box 826
Tifton, GA 31793

Tift Transit System

2014 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

11,719 **Annual Unlinked Trips (UPT)**

Service Supplied

58,856 **Annual Vehicle Revenue Miles (VRM)**
3,524 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$230,496 **Total Operating Expenses**

Database Information

NTDID: 4R03-40940
Reporter Type: Rural General Public Transit

Financial Information

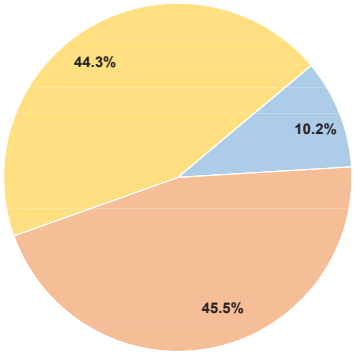
Sources of Operating Funds Expended

Fare Revenues	$23,402	10.2%
Local Funds	$104,886	45.5%
State Funds	$0	0.0%
Federal Assistance	$102,208	44.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$230,496**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

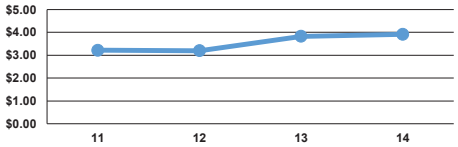
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$230,496	$23,402	$0	11,719	58,856	3,524
Total	**2**	**-**	**$230,496**	**$23,402**	**$0**	**11,719**	**58,856**	**3,524**

Performance Measures

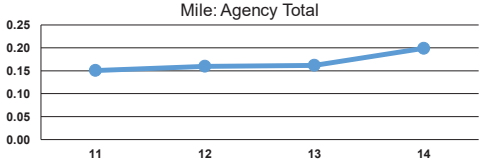
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.92	$65.41
Total	**$3.92**	**$65.41**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.67	0.2	3.3
Total	**$19.67**	**0.2**	**3.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.putnamcountyga.us
120 Hambone Holle Drive
Eatonton, GA 31024

Putnam County CommissionTransit (PCT)

2014 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

15,245 **Annual Unlinked Trips (UPT)**

Service Supplied

81,094 **Annual Vehicle Revenue Miles (VRM)**
4,543 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$211,862 **Total Operating Expenses**

Database Information

NTDID: 4R03-40945
Reporter Type: Rural General Public Transit

Financial Information

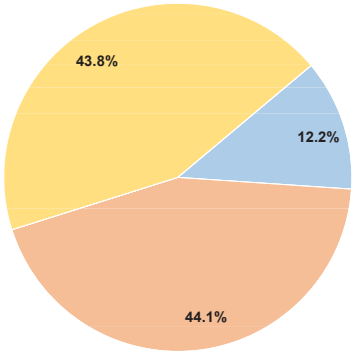
Sources of Operating Funds Expended

Fare Revenues	$25,818	12.2%
Local Funds	$93,352	44.1%
State Funds	$0	0.0%
Federal Assistance	$92,692	43.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$211,862**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$211,862	$25,818	$0	15,245	81,094	4,543
Total	**2**	**-**	**$211,862**	**$25,818**	**$0**	**15,245**	**81,094**	**4,543**

Performance Measures

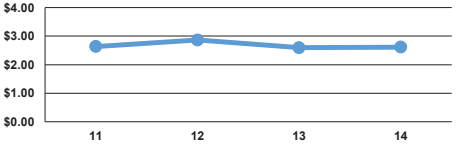
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.61	$46.63
Total	**$2.61**	**$46.63**

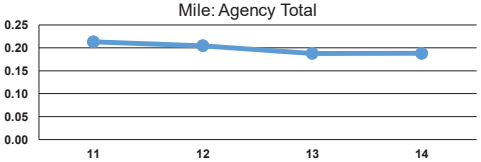
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.90	0.2	3.4
Total	**$13.90**	**0.2**	**3.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.jonescountyga.org
166 Industrial Blvd
Gray, GA 31032

Jones County Transit

2014 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

5,183 **Annual Unlinked Trips (UPT)**

Service Supplied

59,091 **Annual Vehicle Revenue Miles (VRM)**
5,296 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$171,903 **Total Operating Expenses**

Database Information

NTDID: 4R03-40946
Reporter Type: Rural General Public Transit

Financial Information

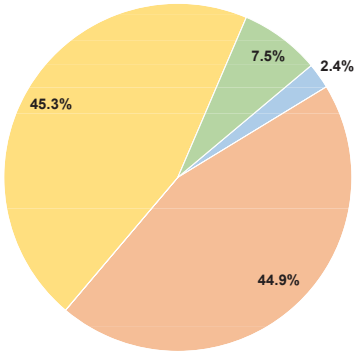
Sources of Operating Funds Expended

Fare Revenues	$4,120	2.4%
Local Funds	$77,159	44.9%
State Funds	$0	0.0%
Federal Assistance	$77,816	45.3%
Other Funds	$12,808	7.5%
Total Operating Funds Expended	**$171,903**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

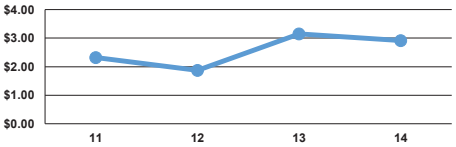
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$171,903	$4,120	$0	5,183	59,091	5,296
Total	**3**	**-**	**$171,903**	**$4,120**	**$0**	**5,183**	**59,091**	**5,296**

Performance Measures

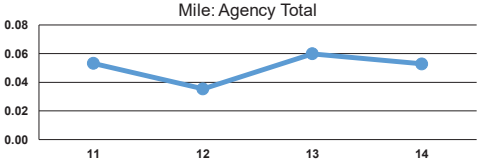
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.91	$32.46
Total	**$2.91**	**$32.46**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$33.17	0.1	1.0
Total	**$33.17**	**0.1**	**1.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.burkecounty-ga.gov
277 Hwy 24 South
Waynesboro, GA 30830

Burke County Transit (BCT)

2014 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

18,088 **Annual Unlinked Trips (UPT)**

Service Supplied

159,793 **Annual Vehicle Revenue Miles (VRM)**
8,418 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$285,732 **Total Operating Expenses**

Database Information

NTDID: 4R03-40951
Reporter Type: Rural General Public Transit

Financial Information

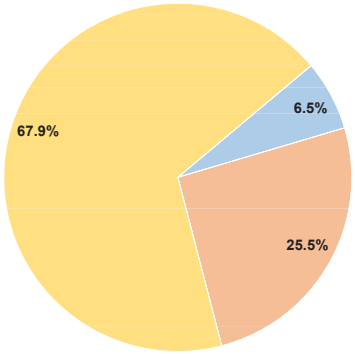
Sources of Operating Funds Expended

Fare Revenues	$18,620	6.5%
Local Funds	$72,989	25.5%
State Funds	$0	0.0%
Federal Assistance	$194,123	67.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$285,732**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

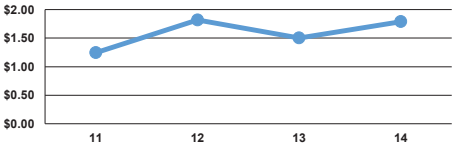
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$285,732	$18,620	$0	18,088	159,793	8,418
Total	**8**	**-**	**$285,732**	**$18,620**	**$0**	**18,088**	**159,793**	**8,418**

Performance Measures

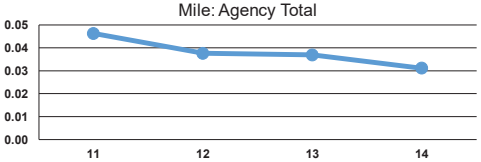
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.79	$33.94
Total	**$1.79**	**$33.94**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.80	0.1	2.1
Total	**$15.80**	**0.1**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Dodge County Transit (DCT)

2014 Annual Agency Profile

5016 Courthouse Square Ste. 102
Eastman, GA 31023

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

15,117 **Annual Unlinked Trips (UPT)**

Service Supplied

99,981 **Annual Vehicle Revenue Miles (VRM)**
5,594 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$168,356 **Total Operating Expenses**

Database Information

NTDID: 4R03-40956
Reporter Type: Rural General Public Transit

Financial Information

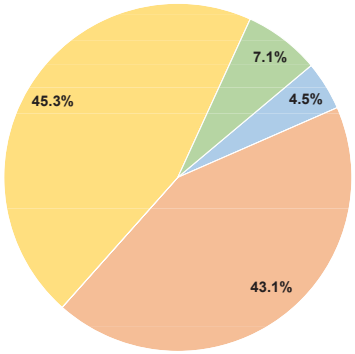
Sources of Operating Funds Expended

Fare Revenues	$7,654	4.5%
Local Funds	$72,625	43.1%
State Funds	$0	0.0%
Federal Assistance	$76,187	45.3%
Other Funds	$11,889	7.1%
Total Operating Funds Expended	**$168,355**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$168,356	$7,654	$0	15,117	99,981	5,594
Total	**3**	**-**	**$168,356**	**$7,654**	**$0**	**15,117**	**99,981**	**5,594**

Performance Measures

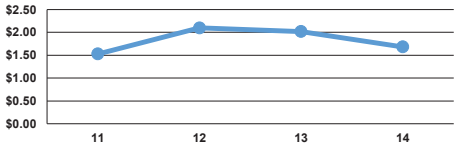
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.68	$30.10
Total	**$1.68**	**$30.10**

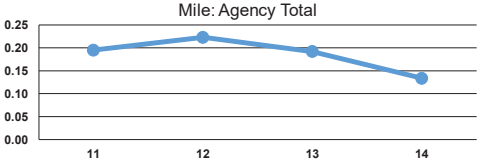
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.14	0.2	2.7
Total	**$11.14**	**0.2**	**2.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.lcgagov.org/transit.html
PO Box 946
Lincolnton, GA 30817

Lincoln County Transit (LCT)

2014 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

11,184 **Annual Unlinked Trips (UPT)**

Service Supplied

41,574 **Annual Vehicle Revenue Miles (VRM)**
5,809 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$66,421 **Total Operating Expenses**

Database Information

NTDID: 4R03-40961
Reporter Type: Rural General Public Transit

Financial Information

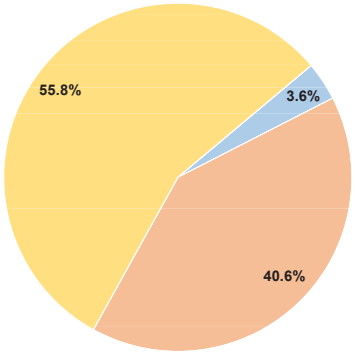
Sources of Operating Funds Expended

Fare Revenues	$2,382	3.6%
Local Funds	$26,959	40.6%
State Funds	$0	0.0%
Federal Assistance	$37,080	55.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$66,421**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$66,421	$2,382	$0	11,184	41,574	5,809
Total	**3**	**-**	**$66,421**	**$2,382**	**$0**	**11,184**	**41,574**	**5,809**

Performance Measures

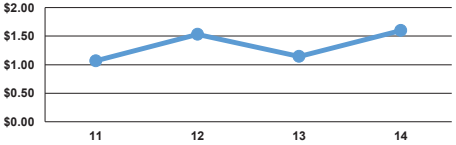
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.60	$11.43
Total	**$1.60**	**$11.43**

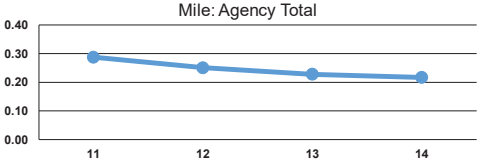
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.94	0.3	1.9
Total	**$5.94**	**0.3**	**1.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Cook County Transit

2014 Annual Agency Profile

1610 River Street
Valdosta, GA 31601

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

23,433 **Annual Unlinked Trips (UPT)**

Service Supplied

255,011 **Annual Vehicle Revenue Miles (VRM)**
13,733 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$344,222 **Total Operating Expenses**

Database Information

NTDID: 4R03-40964
Reporter Type: Rural General Public Transit

Financial Information

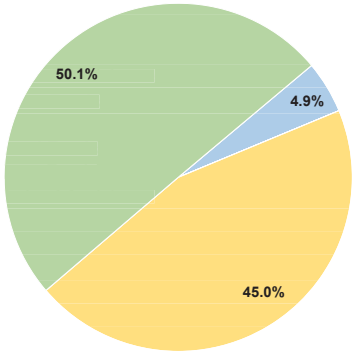
Sources of Operating Funds Expended

Fare Revenues	$16,698	4.9%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$154,900	45.0%
Other Funds	$172,624	50.1%
Total Operating Funds Expended	**$344,222**	100.0%

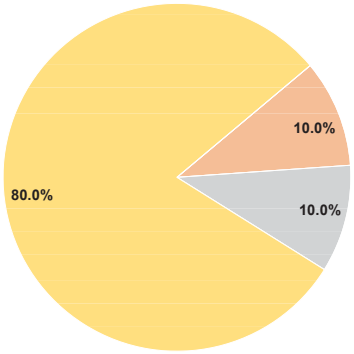
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$319	10.0%
State Funds	$319	10.0%
Federal Assistance	$2,550	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$3,188**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$344,222	$16,698	$3,188	23,433	255,011	13,733
Total	**6**	**-**	**$344,222**	**$16,698**	**$3,188**	**23,433**	**255,011**	**13,733**

Performance Measures

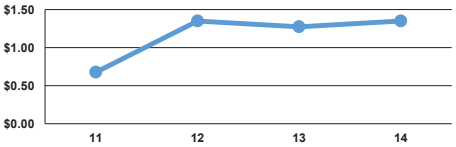
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.35	$25.07
Total	**$1.35**	**$25.07**

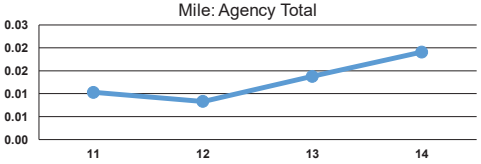
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.69	0.1	1.7
Total	**$14.69**	**0.1**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Lowndes County

2014 Annual Agency Profile

1610 River Street
Valdosta, GA 31601

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

35,506 **Annual Unlinked Trips (UPT)**

Service Supplied

336,294 **Annual Vehicle Revenue Miles (VRM)**
21,097 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$482,048 **Total Operating Expenses**

Database Information

NTDID: 4R03-40967
Reporter Type: Rural General Public Transit

Financial Information

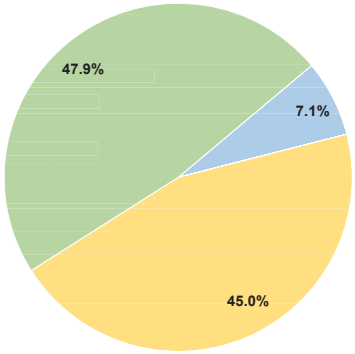
Sources of Operating Funds Expended

Fare Revenues	$34,320	7.1%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$216,922	45.0%
Other Funds	$230,807	47.9%
Total Operating Funds Expended	**$482,049**	100.0%

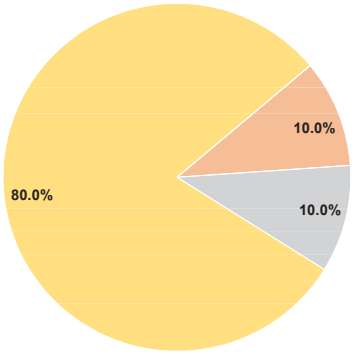
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$423	10.0%
State Funds	$422	10.0%
Federal Assistance	$3,378	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$4,223**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

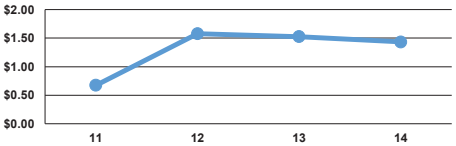
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$482,048	$34,320	$4,223	35,506	336,294	21,097
Total	**8**	**-**	**$482,048**	**$34,320**	**$4,223**	**35,506**	**336,294**	**21,097**

Performance Measures

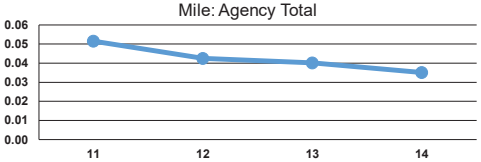
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.43	$22.85
Total	**$1.43**	**$22.85**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.58	0.1	1.7
Total	**$13.58**	**0.1**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.jeffersoncountyga.gov
1821 Hwy 24 West
Louisville, GA 30434

Jefferson County Transit (JCT)

2014 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

25,703 **Annual Unlinked Trips (UPT)**

Service Supplied

191,763 **Annual Vehicle Revenue Miles (VRM)**
12,134 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$304,943 **Total Operating Expenses**

Database Information

NTDID: 4R03-40977
Reporter Type: Rural General Public Transit

Financial Information

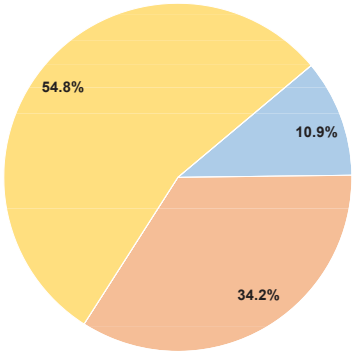
Sources of Operating Funds Expended

Fare Revenues	$33,291	10.9%
Local Funds	$104,441	34.2%
State Funds	$0	0.0%
Federal Assistance	$167,211	54.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$304,943**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

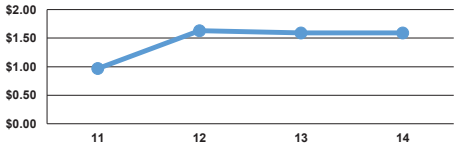
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$304,943	$33,291	$0	25,703	191,763	12,134
Total	**5**	**-**	**$304,943**	**$33,291**	**$0**	**25,703**	**191,763**	**12,134**

Performance Measures

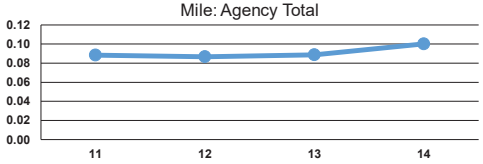
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.59	$25.13
Total	**$1.59**	**$25.13**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.86	0.1	2.1
Total	**$11.86**	**0.1**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.banks.ga.us/transit
700 Thompson Street
Homer, GA 30547

Banks County Transit

2014 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

4,577 **Annual Unlinked Trips (UPT)**

Service Supplied

71,266 **Annual Vehicle Revenue Miles (VRM)**
3,426 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$83,162 **Total Operating Expenses**

Database Information

NTDID: 4R03-40985
Reporter Type: Rural General Public Transit

Financial Information

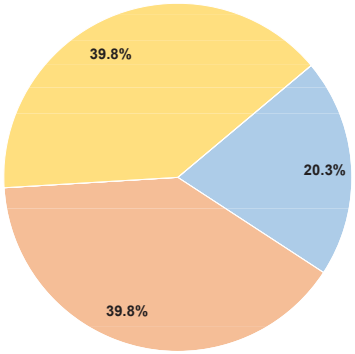
Sources of Operating Funds Expended

Fare Revenues	$16,897	20.3%
Local Funds	$33,133	39.8%
State Funds	$0	0.0%
Federal Assistance	$33,133	39.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$83,163**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

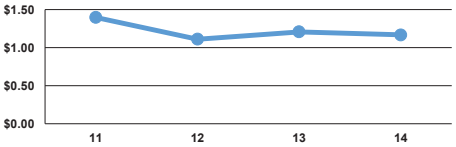
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$83,162	$16,897	$0	4,577	71,266	3,426
Total	**2**	**-**	**$83,162**	**$16,897**	**$0**	**4,577**	**71,266**	**3,426**

Performance Measures

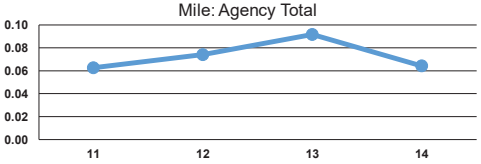
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.17	$24.27
Total	**$1.17**	**$24.27**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.17	0.1	1.3
Total	**$18.17**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.habersham.ga.us
555 Monroe Street, Unit 20
Clarkesville, GA 30523

Habersham County Transit

2014 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

3,824 **Annual Unlinked Trips (UPT)**

Service Supplied

26,776 **Annual Vehicle Revenue Miles (VRM)**
1,955 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$58,279 **Total Operating Expenses**

Database Information

NTDID: 4R03-40994
Reporter Type: Rural General Public Transit

Financial Information

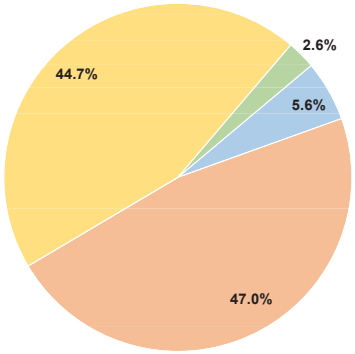
Sources of Operating Funds Expended

Fare Revenues	$3,278	5.6%
Local Funds	$27,381	47.0%
State Funds	$0	0.0%
Federal Assistance	$26,079	44.7%
Other Funds	$1,542	2.6%
Total Operating Funds Expended	**$58,280**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$58,279	$3,278	$0	3,824	26,776	1,955
Total	**1**	**-**	**$58,279**	**$3,278**	**$0**	**3,824**	**26,776**	**1,955**

Performance Measures

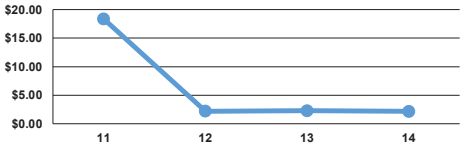
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.18	$29.81
Total	**$2.18**	**$29.81**

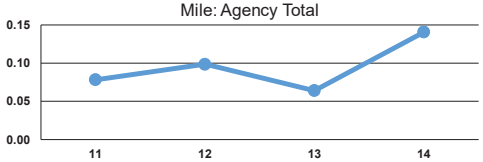
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.24	0.1	2.0
Total	**$15.24**	**0.1**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Dade County Transit

2014 Annual Agency Profile

P.O. Box 613
Trenton, GA 30752

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

15,899 **Annual Unlinked Trips (UPT)**

Service Supplied

114,517 **Annual Vehicle Revenue Miles (VRM)**
7,600 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$277,531 **Total Operating Expenses**

Database Information

NTDID: 4R03-41007
Reporter Type: Rural General Public Transit

Financial Information

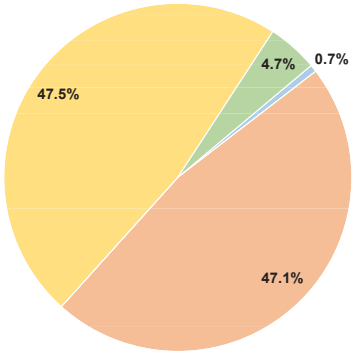
Sources of Operating Funds Expended

Fare Revenues	$1,862	0.7%
Local Funds	$130,764	47.1%
State Funds	$0	0.0%
Federal Assistance	$131,876	47.5%
Other Funds	$13,029	4.7%
Total Operating Funds Expended	**$277,531**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$277,531	$1,862	$0	15,899	114,517	7,600
Total	**4**	**-**	**$277,531**	**$1,862**	**$0**	**15,899**	**114,517**	**7,600**

Performance Measures

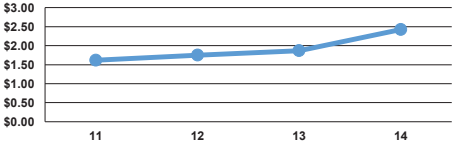
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.42	$36.52
Total	**$2.42**	**$36.52**

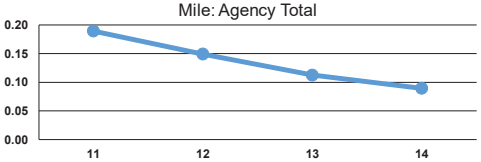
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.46	0.1	2.1
Total	**$17.46**	**0.1**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Jenkins County Transit (JCT)

2014 Annual Agency Profile

611 East Winthorpe Ave.
Millen, GA 30443

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

5,570 **Annual Unlinked Trips (UPT)**

Service Supplied

22,240 **Annual Vehicle Revenue Miles (VRM)**
1,856 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$30,775 **Total Operating Expenses**

Database Information

NTDID: 4R03-41008
Reporter Type: Rural General Public Transit

Financial Information

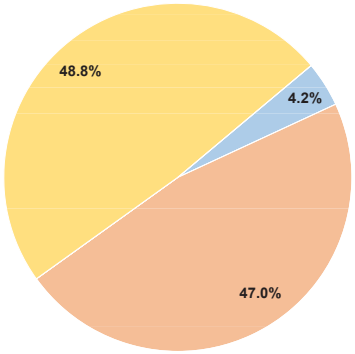
Sources of Operating Funds Expended

Fare Revenues	$1,294	4.2%
Local Funds	$14,465	47.0%
State Funds	$0	0.0%
Federal Assistance	$15,016	48.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$30,775**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$30,775	$1,294	$0	5,570	22,240	1,856
Total	**1**	**-**	**$30,775**	**$1,294**	**$0**	**5,570**	**22,240**	**1,856**

Performance Measures

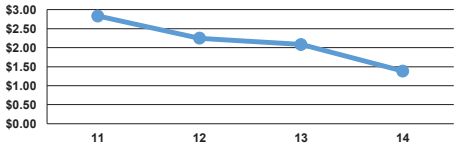
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.38	$16.58
Total	**$1.38**	**$16.58**

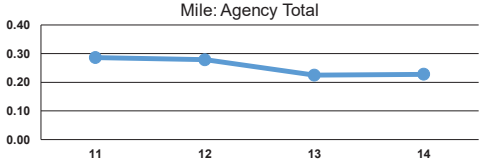
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.53	0.3	3.0
Total	**$5.53**	**0.3**	**3.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.chattoogacountyga.com
P.O. Box 211
Summerville, GA 30747

Chattooga County Transit

2014 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

10,536 **Annual Unlinked Trips (UPT)**

Service Supplied

71,487 **Annual Vehicle Revenue Miles (VRM)**
5,292 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$144,610 **Total Operating Expenses**

Database Information

NTDID: 4R03-41012
Reporter Type: Rural General Public Transit

Financial Information

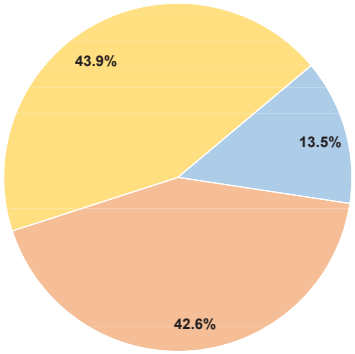
Sources of Operating Funds Expended

Fare Revenues	$19,539	13.5%
Local Funds	$61,640	42.6%
State Funds	$0	0.0%
Federal Assistance	$63,432	43.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$144,611**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$144,610	$19,539	$0	10,536	71,487	5,292
Total	**3**	**-**	**$144,610**	**$19,539**	**$0**	**10,536**	**71,487**	**5,292**

Performance Measures

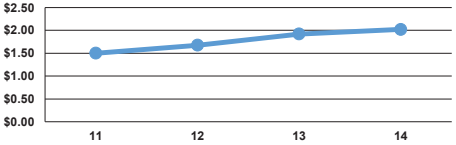
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.02	$27.33
Total	**$2.02**	**$27.33**

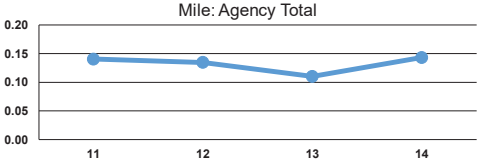
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.73	0.1	2.0
Total	**$13.73**	**0.1**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Brooks County Transit

2014 Annual Agency Profile

1610 River Street
Valdosta, GA 31601

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

17,798 **Annual Unlinked Trips (UPT)**

Service Supplied

159,647 **Annual Vehicle Revenue Miles (VRM)**
8,954 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$243,270 **Total Operating Expenses**

Database Information

NTDID: 4R03-41016
Reporter Type: Rural General Public Transit

Financial Information

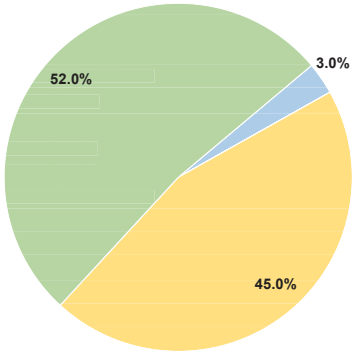
Sources of Operating Funds Expended

Fare Revenues	$7,233	3.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$109,471	45.0%
Other Funds	$126,565	52.0%
Total Operating Funds Expended	**$243,269**	100.0%

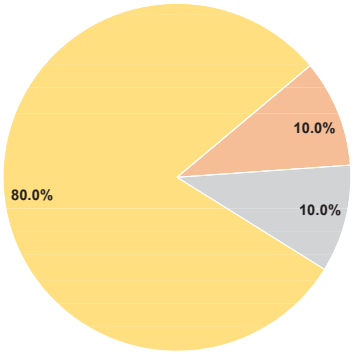
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$287	10.0%
State Funds	$287	10.0%
Federal Assistance	$2,297	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,871**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$243,270	$7,233	$2,871	17,798	159,647	8,954
Total	**4**	**-**	**$243,270**	**$7,233**	**$2,871**	**17,798**	**159,647**	**8,954**

Performance Measures

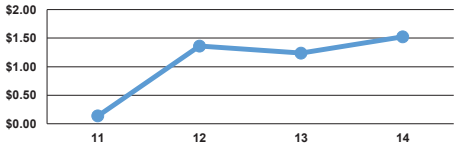
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.52	$27.17
Total	**$1.52**	**$27.17**

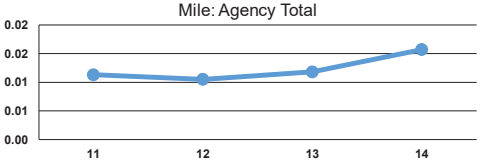
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.67	0.1	2.0
Total	**$13.67**	**0.1**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Dooly County Transit (HCT)

2014 Annual Agency Profile

P.O. Box 40
Franklin, GA 30217

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

27,096 **Annual Unlinked Trips (UPT)**

Service Supplied

308,000 **Annual Vehicle Revenue Miles (VRM)**
14,665 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$506,675 **Total Operating Expenses**

Database Information

NTDID: 4R03-41017
Reporter Type: Rural General Public Transit

Financial Information

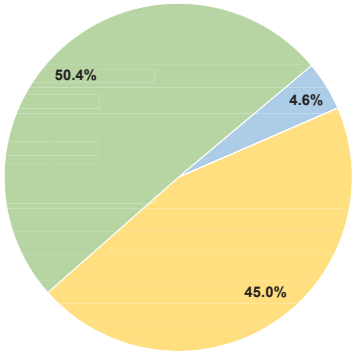
Sources of Operating Funds Expended

Fare Revenues	$23,269	4.6%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$228,004	45.0%
Other Funds	$255,402	50.4%
Total Operating Funds Expended	**$506,675**	100.0%

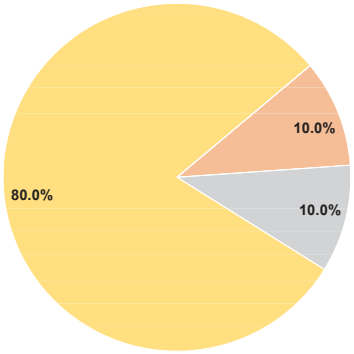
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$94	10.0%
State Funds	$94	10.0%
Federal Assistance	$752	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$940**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$506,675	$23,269	$940	27,096	308,000	14,665
Total	**6**	**-**	**$506,675**	**$23,269**	**$940**	**27,096**	**308,000**	**14,665**

Performance Measures

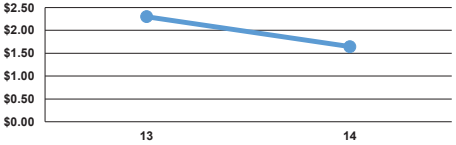
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.65	$34.55
Total	**$1.65**	**$34.55**

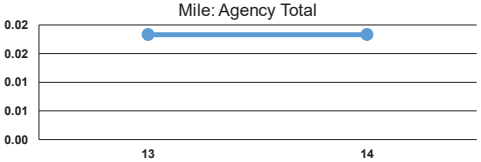
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.70	0.1	1.8
Total	**$18.70**	**0.1**	**1.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ngcainc.com/m-a-t-s-transportation/
P.O. Box 760
Jasper, GA 30143

Gilmer County Transit System (M.A.T.S.)

2014 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

12,399 **Annual Unlinked Trips (UPT)**

Service Supplied

107,610 **Annual Vehicle Revenue Miles (VRM)**
6,865 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$204,963 **Total Operating Expenses**

Database Information

NTDID: 4R03-41018
Reporter Type: Rural General Public Transit

Financial Information

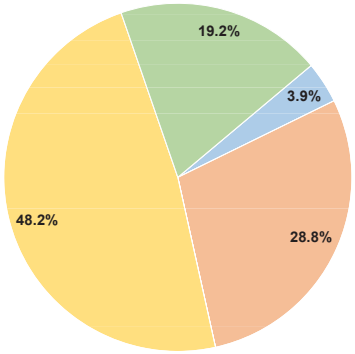
Sources of Operating Funds Expended

Fare Revenues	$7,903	3.9%
Local Funds	$58,987	28.8%
State Funds	$0	0.0%
Federal Assistance	$98,774	48.2%
Other Funds	$39,299	19.2%
Total Operating Funds Expended	**$204,963**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$204,963	$7,903	$0	12,399	107,610	6,865
Total	**4**	**-**	**$204,963**	**$7,903**	**$0**	**12,399**	**107,610**	**6,865**

Performance Measures

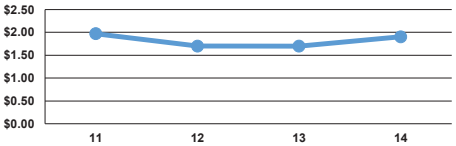
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.90	$29.86
Total	**$1.90**	**$29.86**

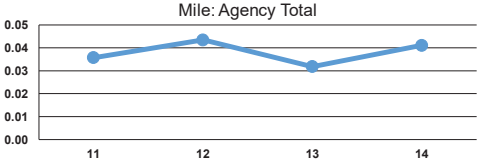
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.53	0.1	1.8
Total	**$16.53**	**0.1**	**1.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.troupcountyga.org
1220 Lafayette Parkway
LaGrange, GA 30241

Troup County Transit (TCT)

2014 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

22,535 **Annual Unlinked Trips (UPT)**

Service Supplied

99,192 **Annual Vehicle Revenue Miles (VRM)**
6,110 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$192,367 **Total Operating Expenses**

Database Information

NTDID: 4R03-41019
Reporter Type: Rural General Public Transit

Financial Information

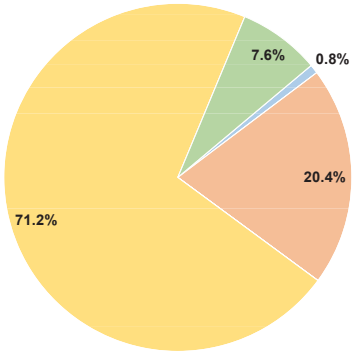
Sources of Operating Funds Expended

Fare Revenues	$1,592	0.8%
Local Funds	$39,210	20.4%
State Funds	$0	0.0%
Federal Assistance	$136,942	71.2%
Other Funds	$14,623	7.6%
Total Operating Funds Expended	**$192,367**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$192,367	$1,592	$0	22,535	99,192	6,110
Total	**4**	**-**	**$192,367**	**$1,592**	**$0**	**22,535**	**99,192**	**6,110**

Performance Measures

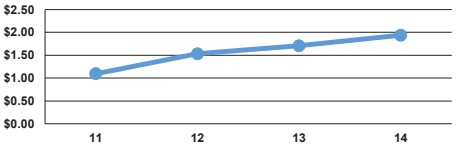
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.94	$31.48
Total	**$1.94**	**$31.48**

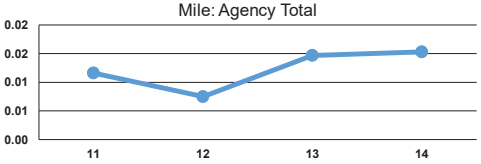
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.54	0.2	3.7
Total	**$8.54**	**0.2**	**3.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.elbertco.net
1041 Mobley Drive
Elberton, GA 30635

Elbert County

2014 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

7,890 **Annual Unlinked Trips (UPT)**

Service Supplied

94,083 **Annual Vehicle Revenue Miles (VRM)**
5,814 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$210,404 **Total Operating Expenses**

Database Information

NTDID: 4R03-41021
Reporter Type: Rural General Public Transit

Financial Information

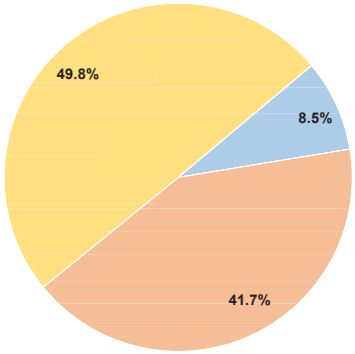
Sources of Operating Funds Expended

Fare Revenues	$17,903	8.5%
Local Funds	$87,821	41.7%
State Funds	$0	0.0%
Federal Assistance	$104,680	49.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$210,404**	100.0%

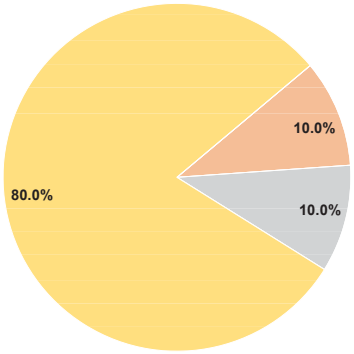
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,897	10.0%
State Funds	$7,897	10.0%
Federal Assistance	$63,174	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$78,968**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$210,404	$17,903	$78,968	7,890	94,083	5,814
Total	**3**	**-**	**$210,404**	**$17,903**	**$78,968**	**7,890**	**94,083**	**5,814**

Performance Measures

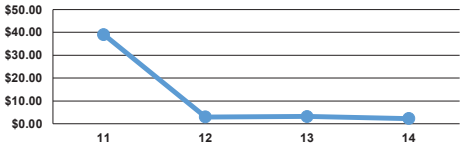
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.24	$36.19
Total	**$2.24**	**$36.19**

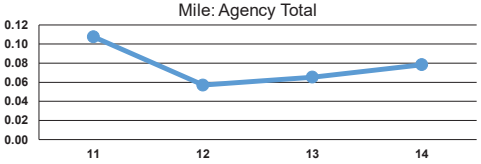
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$26.67	0.1	1.4
Total	**$26.67**	**0.1**	**1.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ngcainc.com/m-a-t-s-transportation/
P.O. Box 760
Jasper, GA 30143

Fannin County (M.A.T.S.)

2014 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

14,351 **Annual Unlinked Trips (UPT)**

Service Supplied

115,769 **Annual Vehicle Revenue Miles (VRM)**
8,237 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$239,030 **Total Operating Expenses**

Database Information

NTDID: 4R03-41026
Reporter Type: Rural General Public Transit

Financial Information

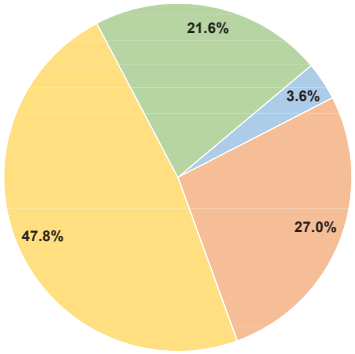
Sources of Operating Funds Expended

Fare Revenues	$8,499	3.6%
Local Funds	$64,573	27.0%
State Funds	$0	0.0%
Federal Assistance	$114,329	47.8%
Other Funds	$51,628	21.6%
Total Operating Funds Expended	**$239,029**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$239,030	$8,499	$0	14,351	115,769	8,237
Total	**7**	**-**	**$239,030**	**$8,499**	**$0**	**14,351**	**115,769**	**8,237**

Performance Measures

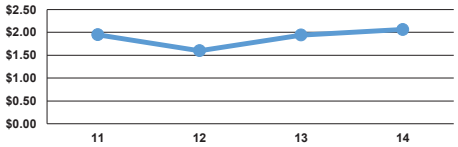
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.06	$29.02
Total	**$2.06**	**$29.02**

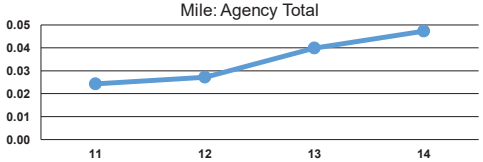
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.66	0.1	1.7
Total	**$16.66**	**0.1**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.bartowga.org
140 Douglas Street
Cartersville, GA 30120

Bartow Transit (BCT)

2014 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

36,487 **Annual Unlinked Trips (UPT)**

Service Supplied

226,795 **Annual Vehicle Revenue Miles (VRM)**
13,820 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$491,208 **Total Operating Expenses**

Database Information

NTDID: 4R03-41027
Reporter Type: Rural General Public Transit

Financial Information

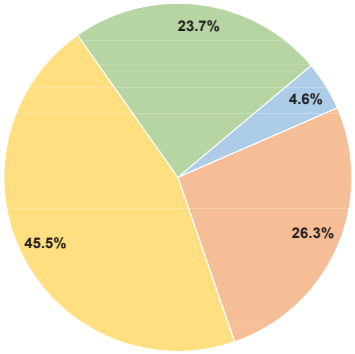
Sources of Operating Funds Expended

Fare Revenues	$22,470	4.6%
Local Funds	$128,948	26.3%
State Funds	$0	0.0%
Federal Assistance	$223,600	45.5%
Other Funds	$116,190	23.7%
Total Operating Funds Expended	**$491,208**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$491,208	$22,470	$0	36,487	226,795	13,820
Total	**8**	**-**	**$491,208**	**$22,470**	**$0**	**36,487**	**226,795**	**13,820**

Performance Measures

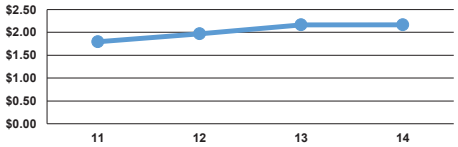
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.17	$35.54
Total	**$2.17**	**$35.54**

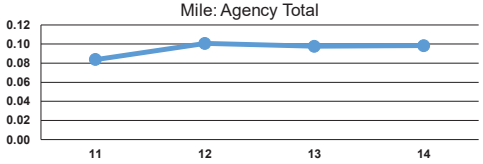
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.46	0.2	2.6
Total	**$13.46**	**0.2**	**2.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.townscountyga.com

Young Harris, GA 30582

Towns County

2014 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

1,754 **Annual Unlinked Trips (UPT)**

Service Supplied

28,701 **Annual Vehicle Revenue Miles (VRM)**
2,544 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$75,976 **Total Operating Expenses**

Database Information

NTDID: 4R03-41033
Reporter Type: Rural General Public Transit

Financial Information

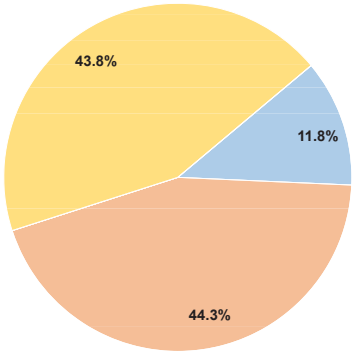
Sources of Operating Funds Expended

Fare Revenues	$8,979	11.8%
Local Funds	$33,690	44.3%
State Funds	$0	0.0%
Federal Assistance	$33,307	43.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$75,976**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$75,976	$8,979	$0	1,754	28,701	2,544
Total	**2**	**-**	**$75,976**	**$8,979**	**$0**	**1,754**	**28,701**	**2,544**

Performance Measures

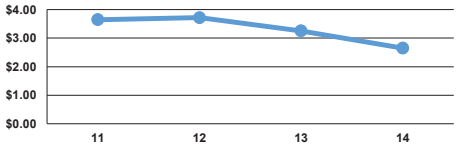
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.65	$29.86
Total	**$2.65**	**$29.86**

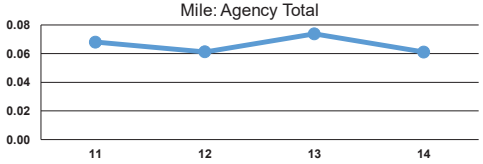
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$43.32	0.1	0.7
Total	**$43.32**	**0.1**	**0.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of Cedartown

2014 Annual Agency Profile

501 10th Street
Cedartown, GA 30125

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

4,508 **Annual Unlinked Trips (UPT)**

Service Supplied

17,508 **Annual Vehicle Revenue Miles (VRM)**
1,816 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$69,556 **Total Operating Expenses**

Database Information

NTDID: 4R03-41035
Reporter Type: Rural General Public Transit

Financial Information

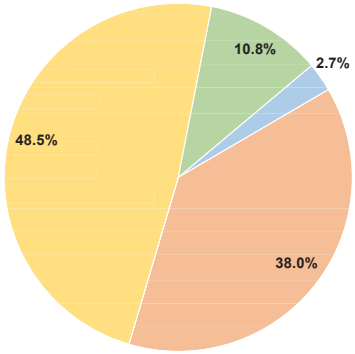
Sources of Operating Funds Expended

Fare Revenues	$1,876	2.7%
Local Funds	$26,426	38.0%
State Funds	$0	0.0%
Federal Assistance	$33,736	48.5%
Other Funds	$7,518	10.8%
Total Operating Funds Expended	**$69,556**	100.0%

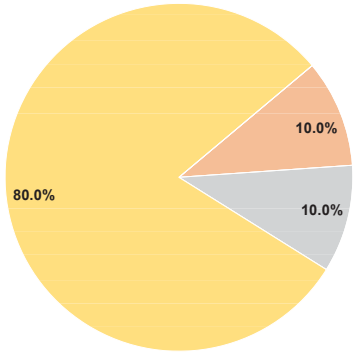
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$161	10.0%
State Funds	$161	10.0%
Federal Assistance	$1,287	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,609**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$69,556	$1,876	$1,609	4,508	17,508	1,816
Total	**1**	**-**	**$69,556**	**$1,876**	**$1,609**	**4,508**	**17,508**	**1,816**

Performance Measures

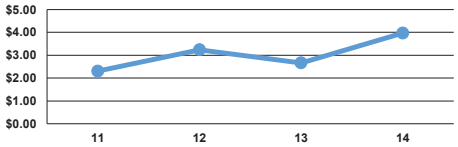
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.97	$38.30
Total	**$3.97**	**$38.30**

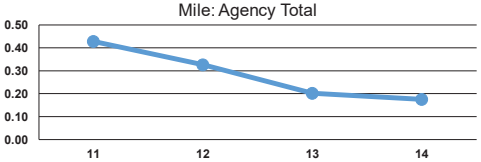
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.43	0.3	2.5
Total	**$15.43**	**0.3**	**2.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Turner County

2014 Annual Agency Profile

1610 River Street
Valdosta, GA 31601

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

21,068 **Annual Unlinked Trips (UPT)**

Service Supplied

107,795 **Annual Vehicle Revenue Miles (VRM)**
6,963 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$164,893 **Total Operating Expenses**

Database Information

NTDID: 4R03-41036
Reporter Type: Rural General Public Transit

Financial Information

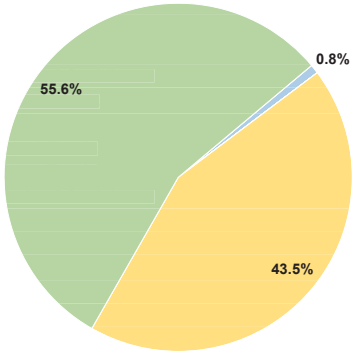
Sources of Operating Funds Expended

Fare Revenues	$1,386	0.8%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$71,790	43.5%
Other Funds	$91,718	55.6%
Total Operating Funds Expended	**$164,894**	100.0%

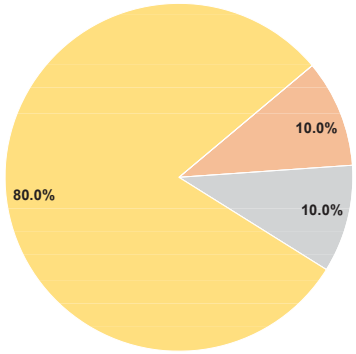
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$319	10.0%
State Funds	$319	10.0%
Federal Assistance	$2,550	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$3,188**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

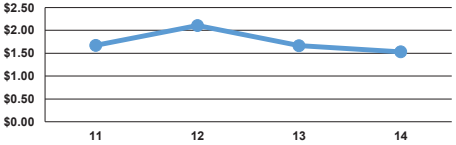
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$164,893	$1,386	$3,188	21,068	107,795	6,963
Total	**3**	**-**	**$164,893**	**$1,386**	**$3,188**	**21,068**	**107,795**	**6,963**

Performance Measures

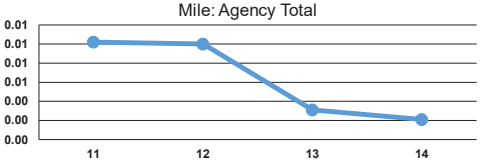
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.53	$23.68
Total	**$1.53**	**$23.68**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.83	0.2	3.0
Total	**$7.83**	**0.2**	**3.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.murraycountyga.org/index.aspx?NID=152
820 G.I. Maddox Parkway
Chatsworth, GA 30705

Murray County Transportation System

2014 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

27,297 **Annual Unlinked Trips (UPT)**

Service Supplied

177,053 **Annual Vehicle Revenue Miles (VRM)**
13,479 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$260,491 **Total Operating Expenses**

Database Information

NTDID: 4R03-41040
Reporter Type: Rural General Public Transit

Financial Information

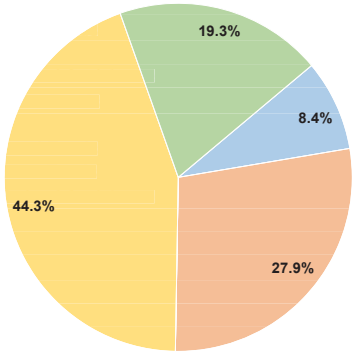
Sources of Operating Funds Expended

Fare Revenues	$22,010	8.4%
Local Funds	$72,750	27.9%
State Funds	$0	0.0%
Federal Assistance	$115,445	44.3%
Other Funds	$50,286	19.3%
Total Operating Funds Expended	**$260,491**	100.0%

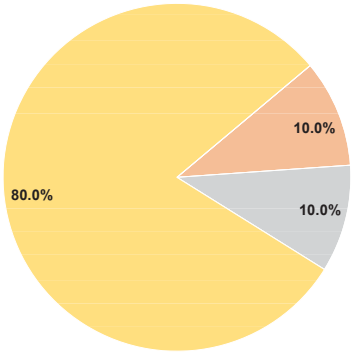
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,403	10.0%
State Funds	$4,403	10.0%
Federal Assistance	$35,228	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$44,034**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$260,491	$22,010	$44,034	27,297	177,053	13,479
Total	**7**	**-**	**$260,491**	**$22,010**	**$44,034**	**27,297**	**177,053**	**13,479**

Performance Measures

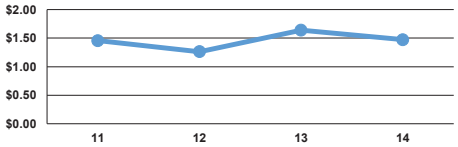
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.47	$19.33
Total	**$1.47**	**$19.33**

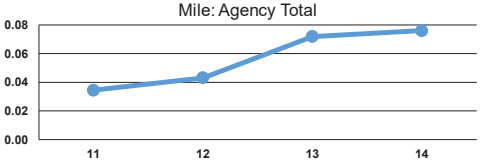
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.54	0.2	2.0
Total	**$9.54**	**0.2**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Greene County Commission Transit (GCT)

2014 Annual Agency Profile

1040 Silver Drive
Greensboro, GA 30642

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

19,083 **Annual Unlinked Trips (UPT)**

Service Supplied

227,722 **Annual Vehicle Revenue Miles (VRM)**
9,291 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$277,420 **Total Operating Expenses**

Database Information

NTDID: 4R03-41041
Reporter Type: Rural General Public Transit

Financial Information

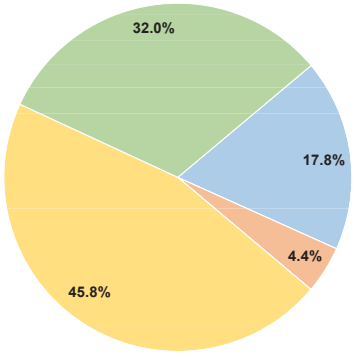
Sources of Operating Funds Expended

Fare Revenues	$49,488	17.8%
Local Funds	$12,245	4.4%
State Funds	$0	0.0%
Federal Assistance	$126,947	45.8%
Other Funds	$88,740	32.0%
Total Operating Funds Expended	**$277,420**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$277,420	$49,488	$0	19,083	227,722	9,291
Total	**5**	**-**	**$277,420**	**$49,488**	**$0**	**19,083**	**227,722**	**9,291**

Performance Measures

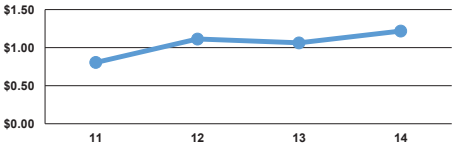
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.22	$29.86
Total	**$1.22**	**$29.86**

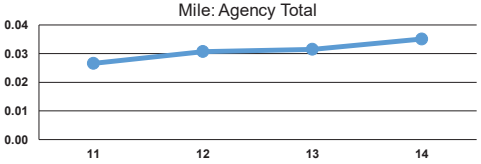
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.54	0.1	2.1
Total	**$14.54**	**0.1**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Taliaferro County Board of Commissioners (TCT)

2014 Annual Agency Profile

113 Monument Street
Crawfordville, GA 30631

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

5,865 **Annual Unlinked Trips (UPT)**

Service Supplied

39,126 **Annual Vehicle Revenue Miles (VRM)**
2,928 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$61,532 **Total Operating Expenses**

Database Information

NTDID: 4R03-41046
Reporter Type: Rural General Public Transit

Financial Information

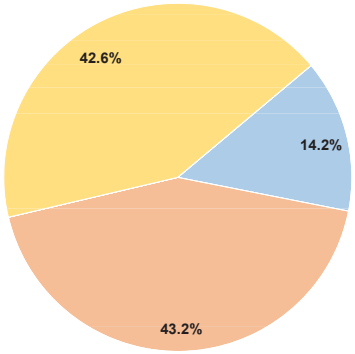
Sources of Operating Funds Expended

Fare Revenues	$8,750	14.2%
Local Funds	$26,588	43.2%
State Funds	$0	0.0%
Federal Assistance	$26,194	42.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$61,532**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$61,532	$8,750	$0	5,865	39,126	2,928
Total	**2**	**-**	**$61,532**	**$8,750**	**$0**	**5,865**	**39,126**	**2,928**

Performance Measures

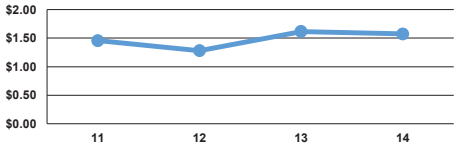
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.57	$21.02
Total	**$1.57**	**$21.02**

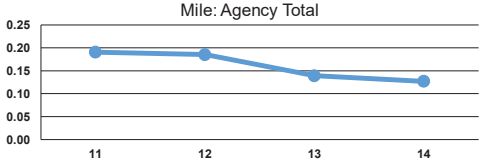
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.49	0.1	2.0
Total	**$10.49**	**0.1**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.montgomerycounty.ga.gov
P.O. Box 389
Eastman, GA 31023

Montgomery County Transit

2014 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

2,309 **Annual Unlinked Trips (UPT)**

Service Supplied

25,908 **Annual Vehicle Revenue Miles (VRM)**
1,915 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$69,493 **Total Operating Expenses**

Database Information

NTDID: 4R03-41047
Reporter Type: Rural General Public Transit

Financial Information

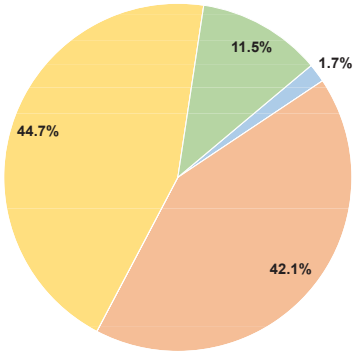
Sources of Operating Funds Expended

Fare Revenues	$1,210	1.7%
Local Funds	$29,240	42.1%
State Funds	$0	0.0%
Federal Assistance	$31,046	44.7%
Other Funds	$7,997	11.5%
Total Operating Funds Expended	**$69,493**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$69,493	$1,210	$0	2,309	25,908	1,915
Total	**1**	**-**	**$69,493**	**$1,210**	**$0**	**2,309**	**25,908**	**1,915**

Performance Measures

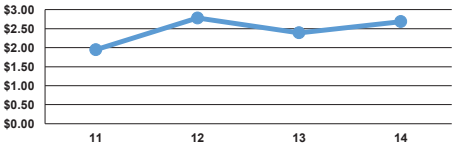
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.68	$36.29
Total	**$2.68**	**$36.29**

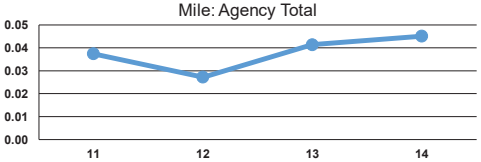
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$30.10	0.1	1.2
Total	**$30.10**	**0.1**	**1.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



McDuffie County Commission Transit

2014 Annual Agency Profile

180 Sweetwater Road
Thomson, GA 30824

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

39,834 **Annual Unlinked Trips (UPT)**

Service Supplied

104,405 **Annual Vehicle Revenue Miles (VRM)**
6,951 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$206,432 **Total Operating Expenses**

Database Information

NTDID: 4R03-41055
Reporter Type: Rural General Public Transit

Financial Information

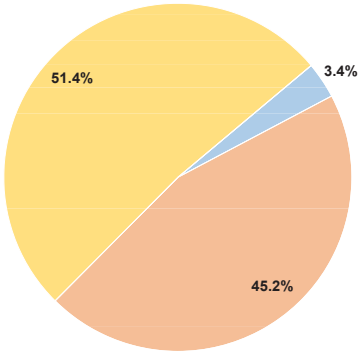
Sources of Operating Funds Expended

Fare Revenues	$6,960	3.4%
Local Funds	$93,303	45.2%
State Funds	$0	0.0%
Federal Assistance	$106,169	51.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$206,432**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$206,432	$6,960	$0	39,834	104,405	6,951
Total	**4**	**-**	**$206,432**	**$6,960**	**$0**	**39,834**	**104,405**	**6,951**

Performance Measures

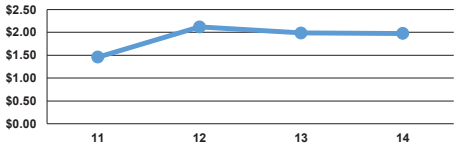
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.98	$29.70
Total	**$1.98**	**$29.70**

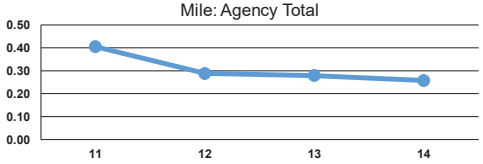
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.18	0.4	5.7
Total	**$5.18**	**0.4**	**5.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.dawsoncounty.org/departments/dawson-transit
201 Recreation Drive
Dawsonville, GA 30534

Dawson County Transit

2014 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

9,582 **Annual Unlinked Trips (UPT)**

Service Supplied

91,278 **Annual Vehicle Revenue Miles (VRM)**
5,967 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$208,090 **Total Operating Expenses**

Database Information

NTDID: 4R03-41057
Reporter Type: Rural General Public Transit

Financial Information

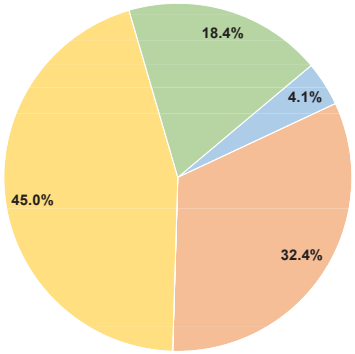
Sources of Operating Funds Expended

Fare Revenues	$8,626	4.1%
Local Funds	$67,501	32.4%
State Funds	$0	0.0%
Federal Assistance	$93,640	45.0%
Other Funds	$38,323	18.4%
Total Operating Funds Expended	**$208,090**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

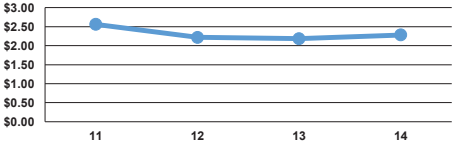
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$208,090	$8,626	$0	9,582	91,278	5,967
Total	**4**	**-**	**$208,090**	**$8,626**	**$0**	**9,582**	**91,278**	**5,967**

Performance Measures

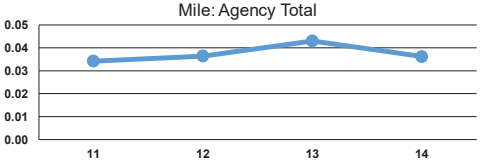
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.28	$34.87
Total	**$2.28**	**$34.87**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.72	0.1	1.6
Total	**$21.72**	**0.1**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.hancockcountyga.gov/Departments/Senio
330 Water Works Road
Sparta, GA 31087

Hancock County Transit (HCT)

2014 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

14,342 **Annual Unlinked Trips (UPT)**

Service Supplied

127,595 **Annual Vehicle Revenue Miles (VRM)**
6,504 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$133,049 **Total Operating Expenses**

Database Information

NTDID: 4R03-41062
Reporter Type: Rural General Public Transit

Financial Information

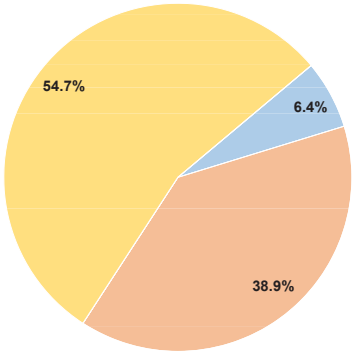
Sources of Operating Funds Expended

Fare Revenues	$8,469	6.4%
Local Funds	$51,790	38.9%
State Funds	$0	0.0%
Federal Assistance	$72,790	54.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$133,049**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

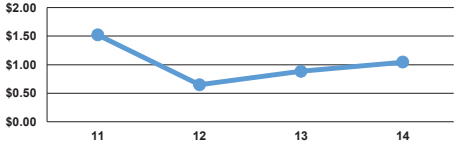
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$133,049	$8,469	$0	14,342	127,595	6,504
Total	**3**	**-**	**$133,049**	**$8,469**	**$0**	**14,342**	**127,595**	**6,504**

Performance Measures

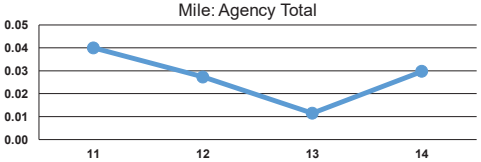
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.04	$20.46
Total	**$1.04**	**$20.46**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.28	0.1	2.2
Total	**$9.28**	**0.1**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Twiggs County Transit (TCT)

2014 Annual Agency Profile

425 Railroad Street N.
Eastman, GA 31044

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

6,006 **Annual Unlinked Trips (UPT)**

Service Supplied

68,415 **Annual Vehicle Revenue Miles (VRM)**
3,616 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$119,820 **Total Operating Expenses**

Database Information

NTDID: 4R03-41065
Reporter Type: Rural General Public Transit

Financial Information

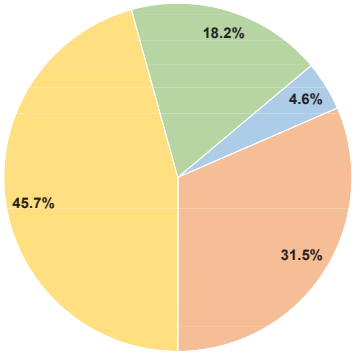
Sources of Operating Funds Expended

Fare Revenues	$5,497	4.6%
Local Funds	$37,783	31.5%
State Funds	$0	0.0%
Federal Assistance	$54,751	45.7%
Other Funds	$21,788	18.2%
Total Operating Funds Expended	**$119,819**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$119,820	$5,497	$0	6,006	68,415	3,616
Total	**2**	**-**	**$119,820**	**$5,497**	**$0**	**6,006**	**68,415**	**3,616**

Performance Measures

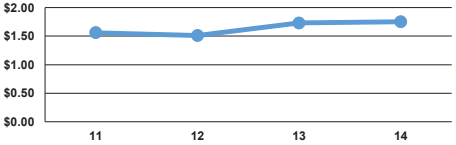
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.75	$33.14
Total	**$1.75**	**$33.14**

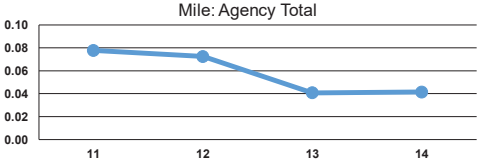
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.95	0.1	1.7
Total	**$19.95**	**0.1**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Glascock County Transit (GCT)

2014 Annual Agency Profile

62 East Main Street
Gibson, GA 30810

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

7,680 **Annual Unlinked Trips (UPT)**

Service Supplied

32,868 **Annual Vehicle Revenue Miles (VRM)**
3,647 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$68,805 **Total Operating Expenses**

Database Information

NTDID: 4R03-41074
Reporter Type: Rural General Public Transit

Financial Information

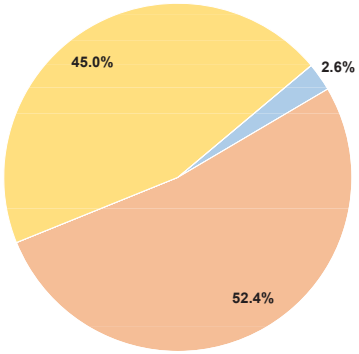
Sources of Operating Funds Expended

Fare Revenues	$1,813	2.6%
Local Funds	$36,030	52.4%
State Funds	$0	0.0%
Federal Assistance	$30,962	45.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$68,805**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$68,805	$1,813	$0	7,680	32,868	3,647
Total	**2**	**-**	**$68,805**	**$1,813**	**$0**	**7,680**	**32,868**	**3,647**

Performance Measures

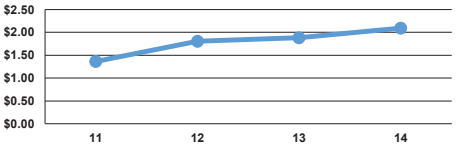
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.09	$18.87
Total	**$2.09**	**$18.87**

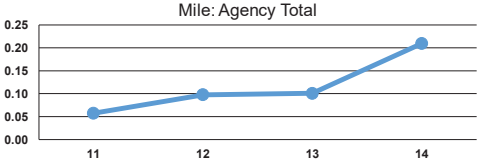
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.96	0.2	2.1
Total	**$8.96**	**0.2**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.taylorga.us
P.O. Box 278
Butler, GA 31006

Taylor County Transit (TCT)

2014 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

12,321 **Annual Unlinked Trips (UPT)**

Service Supplied

138,598 **Annual Vehicle Revenue Miles (VRM)**
5,416 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$215,584 **Total Operating Expenses**

Database Information

NTDID: 4R03-41077
Reporter Type: Rural General Public Transit

Financial Information

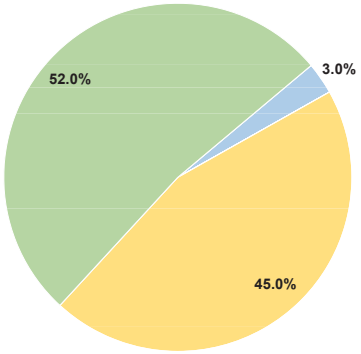
Sources of Operating Funds Expended

Fare Revenues	$6,370	3.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$97,013	45.0%
Other Funds	$112,201	52.0%
Total Operating Funds Expended	**$215,584**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

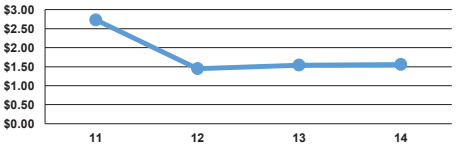
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$215,584	$6,370	$0	12,321	138,598	5,416
Total	**3**	**-**	**$215,584**	**$6,370**	**$0**	**12,321**	**138,598**	**5,416**

Performance Measures

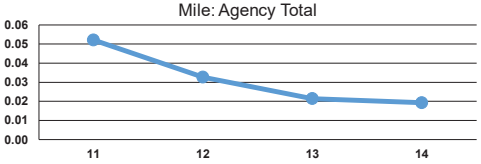
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.56	$39.81
Total	**$1.56**	**$39.81**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.50	0.1	2.3
Total	**$17.50**	**0.1**	**2.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.morganga.org
991 South Main Street
Madison, GA 30650

Morgan County Transit

2014 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

22,220 **Annual Unlinked Trips (UPT)**

Service Supplied

119,203 **Annual Vehicle Revenue Miles (VRM)**
7,918 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$289,632 **Total Operating Expenses**

Database Information

NTDID: 4R03-41078
Reporter Type: Rural General Public Transit

Financial Information

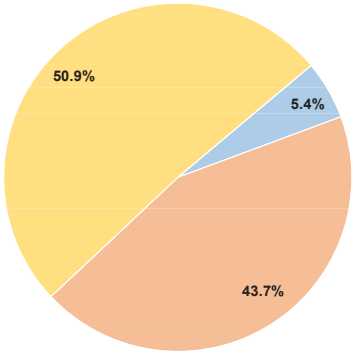
Sources of Operating Funds Expended

Fare Revenues	$15,777	5.4%
Local Funds	$126,455	43.7%
State Funds	$0	0.0%
Federal Assistance	$147,400	50.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$289,632**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$289,632	$15,777	$0	22,220	119,203	7,918
Total	**4**	**-**	**$289,632**	**$15,777**	**$0**	**22,220**	**119,203**	**7,918**

Performance Measures

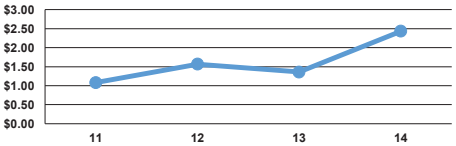
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.43	$36.58
Total	**$2.43**	**$36.58**

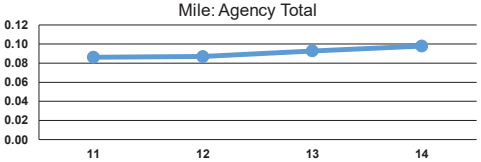
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.03	0.2	2.8
Total	**$13.03**	**0.2**	**2.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Haralson County Transit

2014 Annual Agency Profile

4266 Hwy 120
Buchanan, GA 30113

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

6,512 **Annual Unlinked Trips (UPT)**

Service Supplied

93,101 **Annual Vehicle Revenue Miles (VRM)**
4,968 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$167,327 **Total Operating Expenses**

Database Information

NTDID: 4R03-41085
Reporter Type: Rural General Public Transit

Financial Information

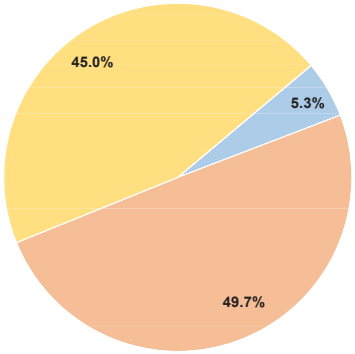
Sources of Operating Funds Expended

Fare Revenues	$8,850	5.3%
Local Funds	$83,180	49.7%
State Funds	$0	0.0%
Federal Assistance	$75,297	45.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$167,327**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$167,327	$8,850	$0	6,512	93,101	4,968
Total	**7**	**-**	**$167,327**	**$8,850**	**$0**	**6,512**	**93,101**	**4,968**

Performance Measures

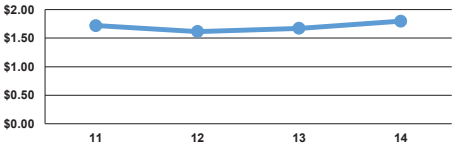
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.80	$33.68
Total	**$1.80**	**$33.68**

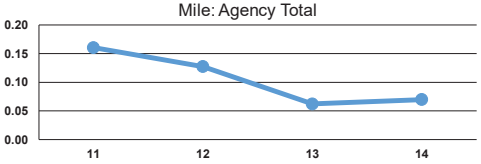
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$25.70	0.1	1.3
Total	**$25.70**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.catoosa.com/depts/Transaid/Transaid.html
144 Catoosa Circle
Ringgold, GA 30736

Catoosa County (Catoosa Trans-Aid)

2014 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

24,280 **Annual Unlinked Trips (UPT)**

Service Supplied

182,002 **Annual Vehicle Revenue Miles (VRM)**
13,178 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$573,671 **Total Operating Expenses**

Database Information

NTDID: 4R03-41086
Reporter Type: Rural General Public Transit

Financial Information

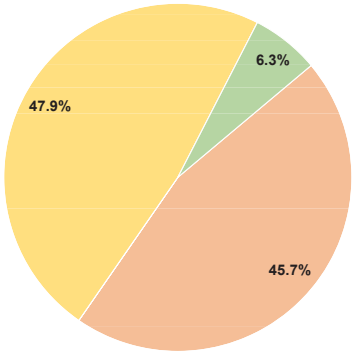
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$262,409	45.7%
State Funds	$0	0.0%
Federal Assistance	$274,901	47.9%
Other Funds	$36,361	6.3%
Total Operating Funds Expended	**$573,671**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

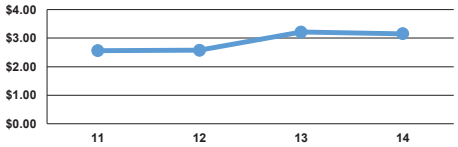
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$573,671	$0	$0	24,280	182,002	13,178
Total	**9**	**-**	**$573,671**	**$0**	**$0**	**24,280**	**182,002**	**13,178**

Performance Measures

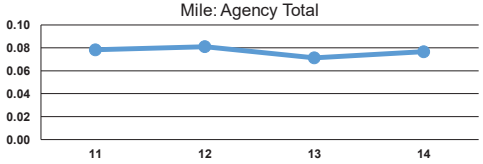
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.15	$43.53
Total	**$3.15**	**$43.53**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$23.63	0.1	1.8
Total	**$23.63**	**0.1**	**1.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.forsythco.com
4140 County Way
Cumming, GA 30028

Forsyth County Public Transportation (Forsyth County Dial- A-Ride)

2014 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

16,295 **Annual Unlinked Trips (UPT)**

Service Supplied

170,723 **Annual Vehicle Revenue Miles (VRM)**
9,821 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$493,597 **Total Operating Expenses**

Database Information

NTDID: 4R03-41088
Reporter Type: Rural General Public Transit

Financial Information

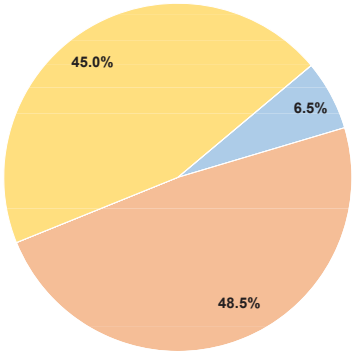
Sources of Operating Funds Expended

Fare Revenues	$32,097	6.5%
Local Funds	$239,381	48.5%
State Funds	$0	0.0%
Federal Assistance	$222,119	45.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$493,597**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$493,597	$32,097	$0	16,295	170,723	9,821
Total	**5**	**-**	**$493,597**	**$32,097**	**$0**	**16,295**	**170,723**	**9,821**

Performance Measures

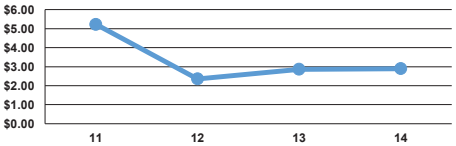
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.89	$50.26
Total	**$2.89**	**$50.26**

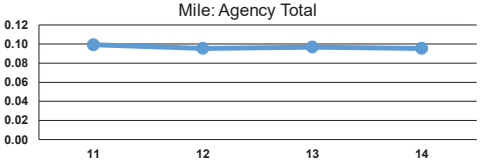
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$30.29	0.1	1.7
Total	**$30.29**	**0.1**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Telfair County Transit

2014 Annual Agency Profile

PO Box 389
Eastman, GA 31023

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

11,658 **Annual Unlinked Trips (UPT)**

Service Supplied

34,751 **Annual Vehicle Revenue Miles (VRM)**
3,784 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$125,764 **Total Operating Expenses**

Database Information

NTDID: 4R03-41099
Reporter Type: Rural General Public Transit

Financial Information

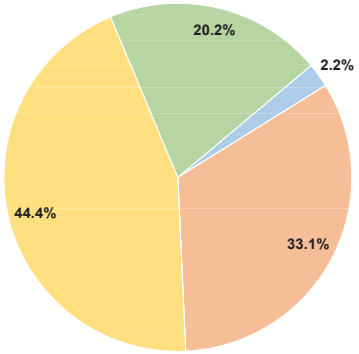
Sources of Operating Funds Expended

Fare Revenues	$2,828	2.2%
Local Funds	$41,678	33.1%
State Funds	$0	0.0%
Federal Assistance	$55,848	44.4%
Other Funds	$25,410	20.2%
Total Operating Funds Expended	**$125,764**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

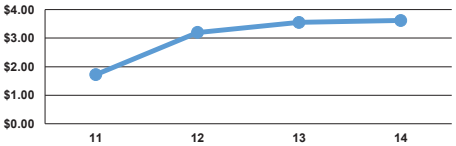
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$125,764	$2,828	$0	11,658	34,751	3,784
Total	**2**	**-**	**$125,764**	**$2,828**	**$0**	**11,658**	**34,751**	**3,784**

Performance Measures

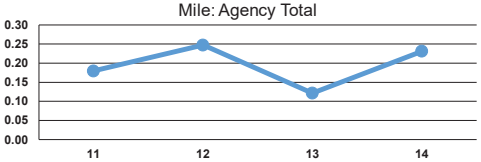
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.62	$33.24
Total	**$3.62**	**$33.24**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.79	0.3	3.1
Total	**$10.79**	**0.3**	**3.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Wheeler County Transit

2014 Annual Agency Profile

20 W. Forrest Ave
Alamo, GA 30411

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

5,645 **Annual Unlinked Trips (UPT)**

Service Supplied

61,729 **Annual Vehicle Revenue Miles (VRM)**
2,948 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$131,877 **Total Operating Expenses**

Database Information

NTDID: 4R03-41103
Reporter Type: Rural General Public Transit

Financial Information

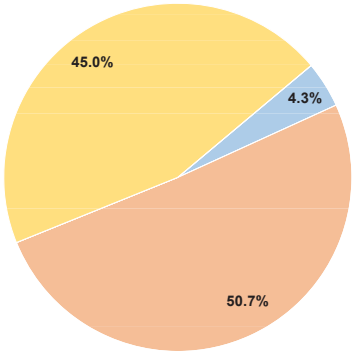
Sources of Operating Funds Expended

Fare Revenues	$5,664	4.3%
Local Funds	$66,868	50.7%
State Funds	$0	0.0%
Federal Assistance	$59,345	45.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$131,877**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

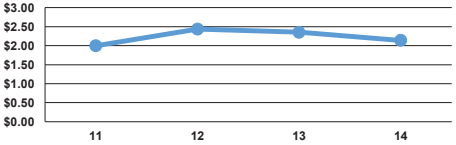
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$131,877	$5,664	$0	5,645	61,729	2,948
Total	**2**	**-**	**$131,877**	**$5,664**	**$0**	**5,645**	**61,729**	**2,948**

Performance Measures

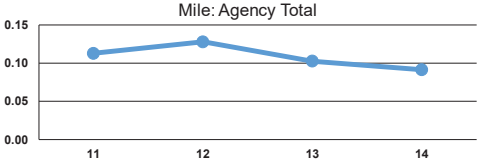
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.14	$44.73
Total	**$2.14**	**$44.73**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$23.36	0.1	1.9
Total	**$23.36**	**0.1**	**1.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.talbotcountyga.org/transit.php
126 West Monroe Street
Talbotton, GA 31827

Talbot County Transit (TCT)

2014 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

25,115 **Annual Unlinked Trips (UPT)**

Service Supplied

179,740 **Annual Vehicle Revenue Miles (VRM)**
9,907 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$348,793 **Total Operating Expenses**

Database Information

NTDID: 4R03-41104
Reporter Type: Rural General Public Transit

Financial Information

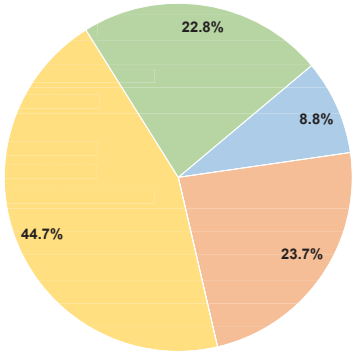
Sources of Operating Funds Expended

Fare Revenues	$30,807	8.8%
Local Funds	$82,510	23.7%
State Funds	$0	0.0%
Federal Assistance	$155,966	44.7%
Other Funds	$79,509	22.8%
Total Operating Funds Expended	**$348,792**	100.0%

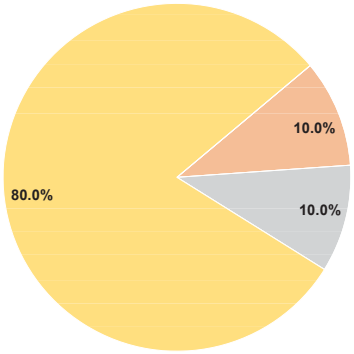
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,403	10.0%
State Funds	$4,403	10.0%
Federal Assistance	$35,228	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$44,034**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$348,793	$30,807	$44,034	25,115	179,740	9,907
Total	**5**	**-**	**$348,793**	**$30,807**	**$44,034**	**25,115**	**179,740**	**9,907**

Performance Measures

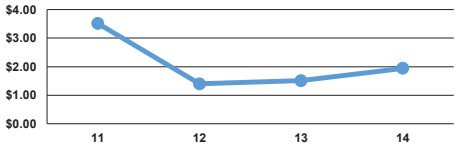
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.94	$35.21
Total	**$1.94**	**$35.21**

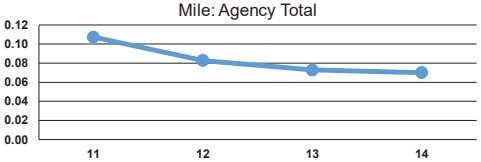
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.89	0.1	2.5
Total	**$13.89**	**0.1**	**2.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.rivervalleyrc.org
P.O. Box 113
Georgetown, GA 39854

River Valley Regional Commission (LCRTA)

2014 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

31,237 **Annual Unlinked Trips (UPT)**

Service Supplied

806,850 **Annual Vehicle Revenue Miles (VRM)**
34,579 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$978,146 **Total Operating Expenses**

Database Information

NTDID: 4R03-41108
Reporter Type: Rural General Public Transit

Financial Information

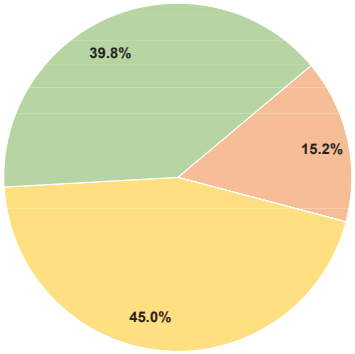
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$148,918	15.2%
State Funds	$0	0.0%
Federal Assistance	$440,166	45.0%
Other Funds	$389,062	39.8%
Total Operating Funds Expended	**$978,146**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	$978,146	$0	$0	31,237	806,850	34,579
Total	**13**	**-**	**$978,146**	**$0**	**$0**	**31,237**	**806,850**	**34,579**

Performance Measures

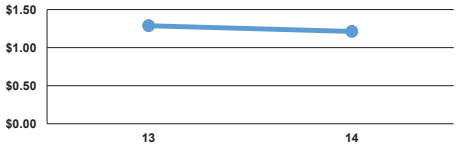
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.21	$28.29
Total	**$1.21**	**$28.29**

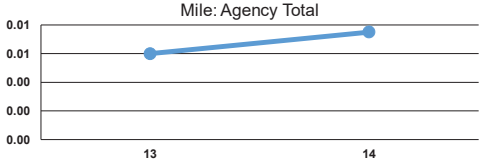
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$31.31	0.0	0.9
Total	**$31.31**	**0.0**	**0.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ngcainc.com/m-a-t-s-transportation/
PO Box 760
Jasper, GA 30143

Pickens County (M.A.T.S.)

2014 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

15,281 **Annual Unlinked Trips (UPT)**

Service Supplied

69,950 **Annual Vehicle Revenue Miles (VRM)**
5,865 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$211,637 **Total Operating Expenses**

Database Information

NTDID: 4R03-41110
Reporter Type: Rural General Public Transit

Financial Information

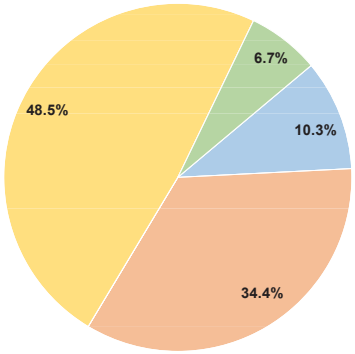
Sources of Operating Funds Expended

Fare Revenues	$21,818	10.3%
Local Funds	$72,834	34.4%
State Funds	$0	0.0%
Federal Assistance	$102,746	48.5%
Other Funds	$14,240	6.7%
Total Operating Funds Expended	**$211,638**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$211,637	$21,818	$0	15,281	69,950	5,865
Total	**5**	**-**	**$211,637**	**$21,818**	**$0**	**15,281**	**69,950**	**5,865**

Performance Measures

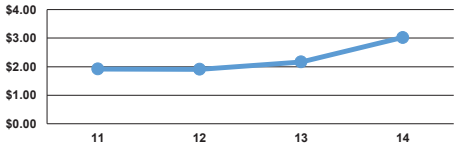
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.03	$36.08
Total	**$3.03**	**$36.08**

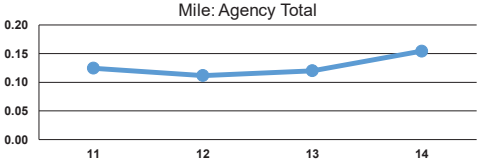
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.85	0.2	2.6
Total	**$13.85**	**0.2**	**2.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.crc.ga.gov
1181 Coastal Drive SW
Darien, GA 31305

Coastal Regional Commission (Coastal Regional Coaches)

2014 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

141,608 **Annual Unlinked Trips (UPT)**

Service Supplied

2,346,947 **Annual Vehicle Revenue Miles (VRM)**
135,094 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$4,296,791 **Total Operating Expenses**

Database Information

NTDID: 4R03-41112
Reporter Type: Rural General Public Transit

Financial Information

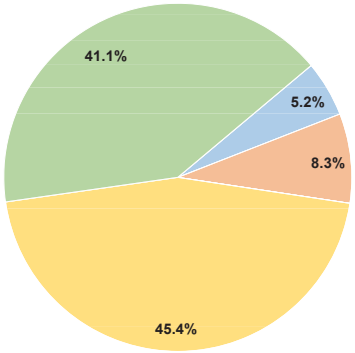
Sources of Operating Funds Expended

Fare Revenues	$222,798	5.2%
Local Funds	$357,213	8.3%
State Funds	$0	0.0%
Federal Assistance	$1,948,741	45.4%
Other Funds	$1,768,039	41.1%
Total Operating Funds Expended	**$4,296,791**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	56	-	$4,296,791	$222,798	$0	141,608	2,346,947	135,094
Total	**56**	**-**	**$4,296,791**	**$222,798**	**$0**	**141,608**	**2,346,947**	**135,094**

Performance Measures

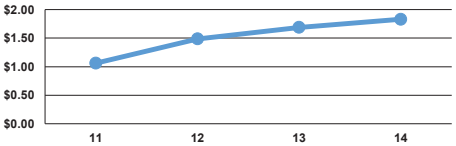
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.83	$31.81
Total	**$1.83**	**$31.81**

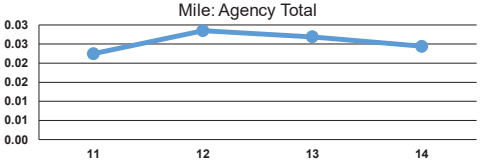
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$30.34	0.1	1.0
Total	**$30.34**	**0.1**	**1.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.piercecountyga.org/Transit_files/Transit.htm
1610 River Street
Valdosta, GA 31601

Pierce County Transit

2014 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

15,994 **Annual Unlinked Trips (UPT)**

Service Supplied

250,710 **Annual Vehicle Revenue Miles (VRM)**
11,463 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$352,586 **Total Operating Expenses**

Database Information

NTDID: 4R03-41126
Reporter Type: Rural General Public Transit

Financial Information

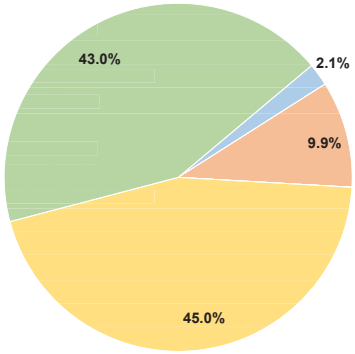
Sources of Operating Funds Expended

Fare Revenues	$7,408	2.1%
Local Funds	$34,969	9.9%
State Funds	$0	0.0%
Federal Assistance	$158,664	45.0%
Other Funds	$151,545	43.0%
Total Operating Funds Expended	**$352,586**	100.0%

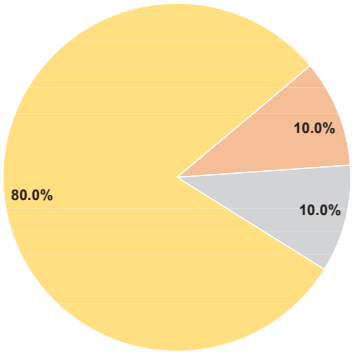
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$3,437	10.0%
State Funds	$3,437	10.0%
Federal Assistance	$27,497	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$34,371**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$352,586	$7,408	$34,371	15,994	250,710	11,463
Total	**7**	**-**	**$352,586**	**$7,408**	**$34,371**	**15,994**	**250,710**	**11,463**

Performance Measures

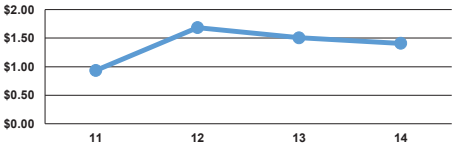
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.41	$30.76
Total	**$1.41**	**$30.76**

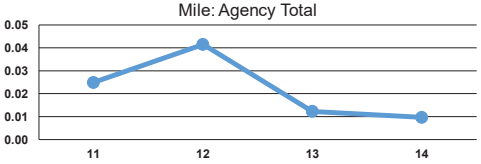
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.04	0.1	1.4
Total	**$22.04**	**0.1**	**1.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.berriencountyga.com
1610 River Street
Valdosta, GA 31601

Berrien County

2014 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

6,807 **Annual Unlinked Trips (UPT)**

Service Supplied

104,929 **Annual Vehicle Revenue Miles (VRM)**
6,200 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$131,246 **Total Operating Expenses**

Database Information

NTDID: 4R03-41128
Reporter Type: Rural General Public Transit

Financial Information

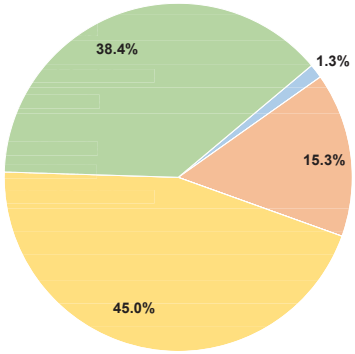
Sources of Operating Funds Expended

Fare Revenues	$1,729	1.3%
Local Funds	$20,062	15.3%
State Funds	$0	0.0%
Federal Assistance	$59,061	45.0%
Other Funds	$50,394	38.4%
Total Operating Funds Expended	**$131,246**	100.0%

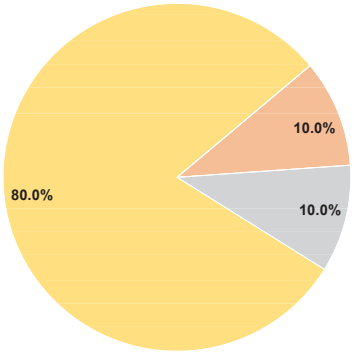
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,247	10.0%
State Funds	$4,247	10.0%
Federal Assistance	$33,978	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$42,472**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$131,246	$1,729	$42,473	6,807	104,929	6,200
Total	**3**	**-**	**$131,246**	**$1,729**	**$42,473**	**6,807**	**104,929**	**6,200**

Performance Measures

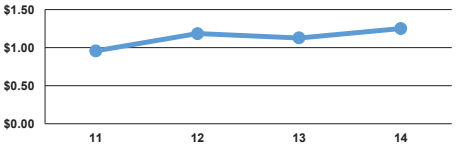
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.25	$21.17
Total	**$1.25**	**$21.17**

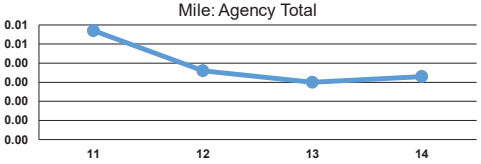
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.28	0.1	1.1
Total	**$19.28**	**0.1**	**1.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.coweta.ga.us
22 East Washington Street
Newnan, GA 30263

Coweta County

2014 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

27,760 **Annual Unlinked Trips (UPT)**

Service Supplied

187,713 **Annual Vehicle Revenue Miles (VRM)**
11,738 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$301,063 **Total Operating Expenses**

Database Information

NTDID: 4R03-41133
Reporter Type: Rural General Public Transit

Financial Information

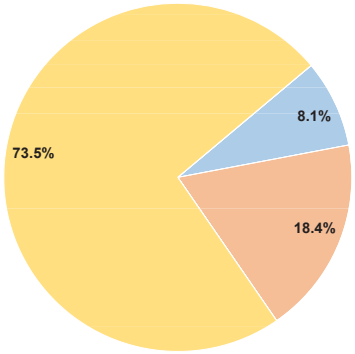
Sources of Operating Funds Expended

Fare Revenues	$24,477	8.1%
Local Funds	$55,315	18.4%
State Funds	$0	0.0%
Federal Assistance	$221,271	73.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$301,063**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$301,063	$24,477	$0	27,760	187,713	11,738
Total	**5**	**-**	**$301,063**	**$24,477**	**$0**	**27,760**	**187,713**	**11,738**

Performance Measures

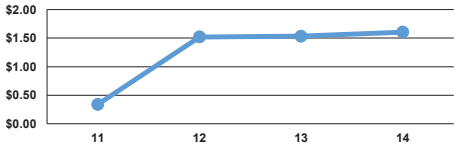
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.60	$25.65
Total	**$1.60**	**$25.65**

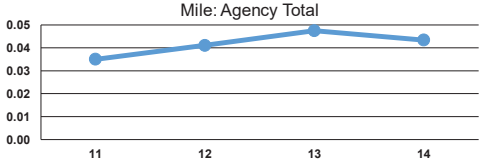
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.85	0.1	2.4
Total	**$10.85**	**0.1**	**2.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.whitfieldcountyga.com/transit.htm
301 West Crawford Street
Dalton, GA 30722

Whitfield County W.T.S.

2014 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

37,956 **Annual Unlinked Trips (UPT)**

Service Supplied

262,607 **Annual Vehicle Revenue Miles (VRM)**
17,375 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$597,951 **Total Operating Expenses**

Database Information

NTDID: 4R03-41138
Reporter Type: Rural General Public Transit

Financial Information

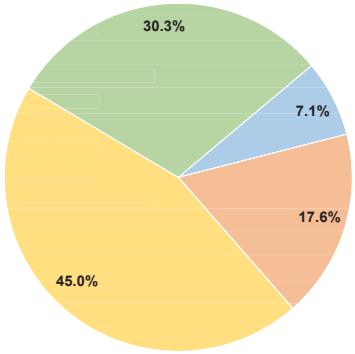
Sources of Operating Funds Expended

Fare Revenues	$42,565	7.1%
Local Funds	$104,987	17.6%
State Funds	$0	0.0%
Federal Assistance	$269,033	45.0%
Other Funds	$181,366	30.3%
Total Operating Funds Expended	**$597,951**	100.0%

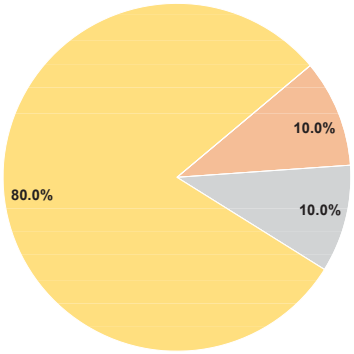
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$3,700	10.0%
State Funds	$3,700	10.0%
Federal Assistance	$29,600	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$37,000**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$597,951	$42,565	$37,000	37,956	262,607	17,375
Total	**10**	**-**	**$597,951**	**$42,565**	**$37,000**	**37,956**	**262,607**	**17,375**

Performance Measures

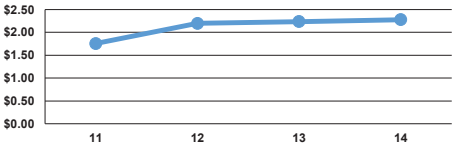
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.28	$34.41
Total	**$2.28**	**$34.41**

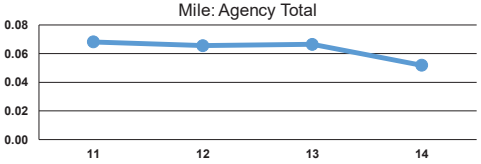
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.75	0.1	2.2
Total	**$15.75**	**0.1**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.columbiacountyga.gov
5913 Euchee Creek Drive
Grovetown, GA 30813

Columbia County CommissionTransit (CCT)

2014 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

43,180 **Annual Unlinked Trips (UPT)**

Service Supplied

228,228 **Annual Vehicle Revenue Miles (VRM)**
13,028 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$541,912 **Total Operating Expenses**

Database Information

NTDID: 4R03-41139
Reporter Type: Rural General Public Transit

Financial Information

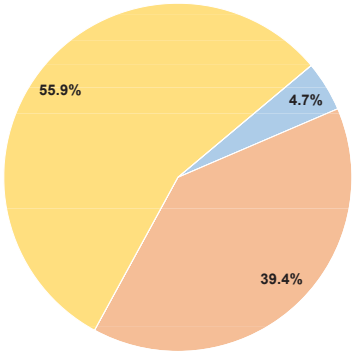
Sources of Operating Funds Expended

Fare Revenues	$25,274	4.7%
Local Funds	$213,469	39.4%
State Funds	$0	0.0%
Federal Assistance	$303,169	55.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$541,912**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$541,912	$25,274	$0	43,180	228,228	13,028
Total	**8**	**-**	**$541,912**	**$25,274**	**$0**	**43,180**	**228,228**	**13,028**

Performance Measures

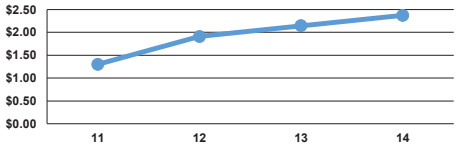
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.37	$41.60
Total	**$2.37**	**$41.60**

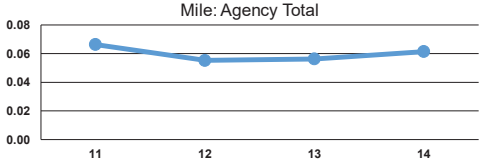
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.55	0.2	3.3
Total	**$12.55**	**0.2**	**3.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.claycountyga.org
150 US Highway 19 South
Camilla, GA 31730

Clay County

2014 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

10,081 **Annual Unlinked Trips (UPT)**

Service Supplied

192,414 **Annual Vehicle Revenue Miles (VRM)**
8,477 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$267,488 **Total Operating Expenses**

Database Information

NTDID: 4R03-41140
Reporter Type: Rural General Public Transit

Financial Information

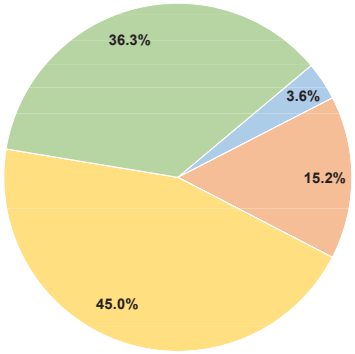
Sources of Operating Funds Expended

Fare Revenues	$9,502	3.6%
Local Funds	$40,562	15.2%
State Funds	$0	0.0%
Federal Assistance	$120,370	45.0%
Other Funds	$97,055	36.3%
Total Operating Funds Expended	**$267,489**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

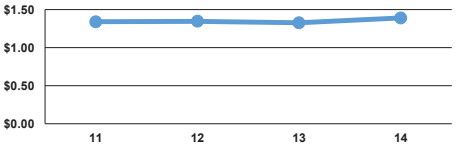
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$267,488	$9,502	$0	10,081	192,414	8,477
Total	**4**	**-**	**$267,488**	**$9,502**	**$0**	**10,081**	**192,414**	**8,477**

Performance Measures

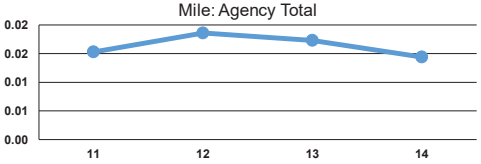
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.39	$31.55
Total	**$1.39**	**$31.55**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$26.53	0.1	1.2
Total	**$26.53**	**0.1**	**1.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.soperton-treutlen.org
1830 MLK Jr. Drive
Soperton, GA 30457

Treutlen County Commission (TCT)

2014 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

3,461 **Annual Unlinked Trips (UPT)**

Service Supplied

14,760 **Annual Vehicle Revenue Miles (VRM)**
1,024 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$37,438 **Total Operating Expenses**

Database Information

NTDID: 4R03-41141
Reporter Type: Rural General Public Transit

Financial Information

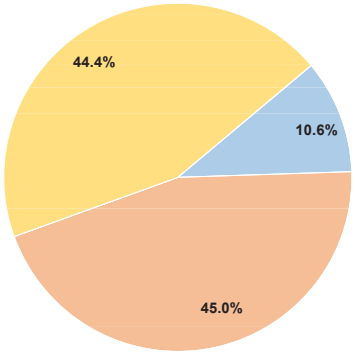
Sources of Operating Funds Expended

Fare Revenues	$3,965	10.6%
Local Funds	$16,848	45.0%
State Funds	$0	0.0%
Federal Assistance	$16,626	44.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$37,439**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$37,438	$3,965	$0	3,461	14,760	1,024
Total	**1**	**-**	**$37,438**	**$3,965**	**$0**	**3,461**	**14,760**	**1,024**

Performance Measures

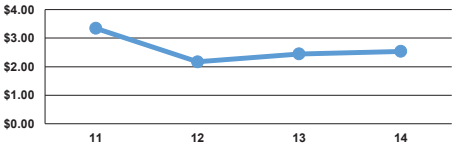
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.54	$36.56
Total	**$2.54**	**$36.56**

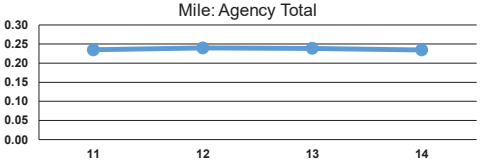
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.82	0.2	3.4
Total	**$10.82**	**0.2**	**3.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.wayne.ga.us
1848 South Sunset Blvd
Jesup, GA 31545

Wayne County Transit

2014 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

41,294 **Annual Unlinked Trips (UPT)**

Service Supplied

348,034 **Annual Vehicle Revenue Miles (VRM)**
15,155 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$378,810 **Total Operating Expenses**

Database Information

NTDID: 4R03-41142
Reporter Type: Rural General Public Transit

Financial Information

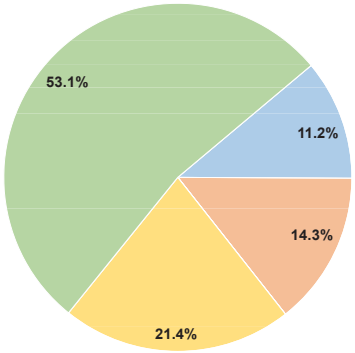
Sources of Operating Funds Expended

Fare Revenues	$42,407	11.2%
Local Funds	$54,183	14.3%
State Funds	$0	0.0%
Federal Assistance	$81,113	21.4%
Other Funds	$201,108	53.1%
Total Operating Funds Expended	**$378,811**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	$378,810	$42,407	$0	41,294	348,034	15,155
Total	**11**	**-**	**$378,810**	**$42,407**	**$0**	**41,294**	**348,034**	**15,155**

Performance Measures

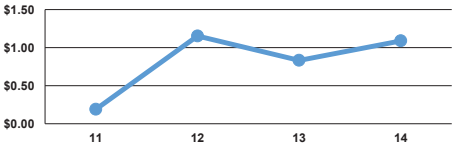
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.09	$25.00
Total	**$1.09**	**$25.00**

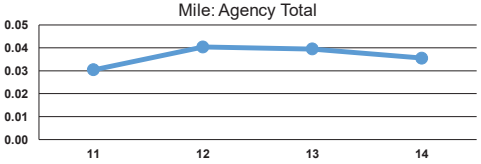
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.17	0.1	2.7
Total	**$9.17**	**0.1**	**2.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.hartcountyga.gov
139 Clay Street
Hartwell, GA 30643

Hart County Public Transit

2014 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

8,079 **Annual Unlinked Trips (UPT)**

Service Supplied

39,592 **Annual Vehicle Revenue Miles (VRM)**
2,579 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$54,071 **Total Operating Expenses**

Database Information

NTDID: 4R03-41144
Reporter Type: Rural General Public Transit

Financial Information

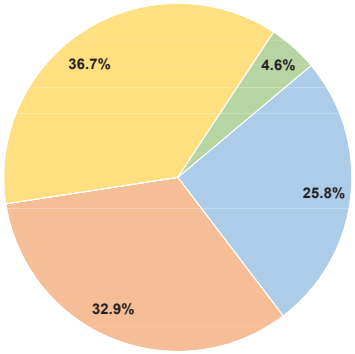
Sources of Operating Funds Expended

Fare Revenues	$13,927	25.8%
Local Funds	$17,805	32.9%
State Funds	$0	0.0%
Federal Assistance	$19,844	36.7%
Other Funds	$2,494	4.6%
Total Operating Funds Expended	**$54,070**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$54,071	$13,927	$0	8,079	39,592	2,579
Total	**2**	**-**	**$54,071**	**$13,927**	**$0**	**8,079**	**39,592**	**2,579**

Performance Measures

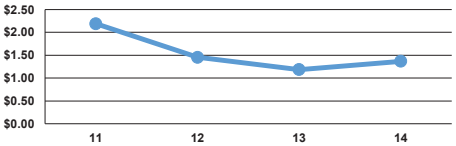
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.37	$20.97
Total	**$1.37**	**$20.97**

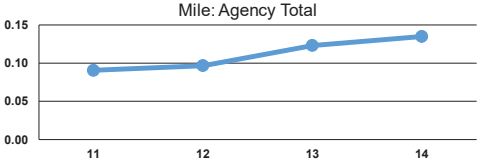
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.69	0.2	3.1
Total	**$6.69**	**0.2**	**3.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.unioncountyga.gov
79 B Hunt Martin Street
Blairsville, GA 30512

Union County Transit

2014 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

5,075 **Annual Unlinked Trips (UPT)**

Service Supplied

50,599 **Annual Vehicle Revenue Miles (VRM)**
3,960 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$67,899 **Total Operating Expenses**

Database Information

NTDID: 4R03-41145
Reporter Type: Rural General Public Transit

Financial Information

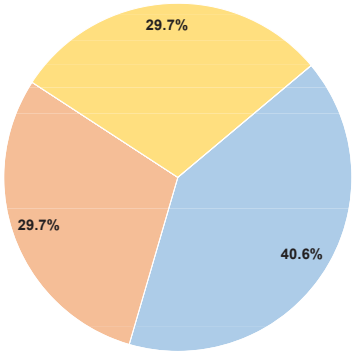
Sources of Operating Funds Expended

Fare Revenues	$27,581	40.6%
Local Funds	$20,159	29.7%
State Funds	$0	0.0%
Federal Assistance	$20,159	29.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$67,899**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$67,899	$27,581	$0	5,075	50,599	3,960
Total	**2**	**-**	**$67,899**	**$27,581**	**$0**	**5,075**	**50,599**	**3,960**

Performance Measures

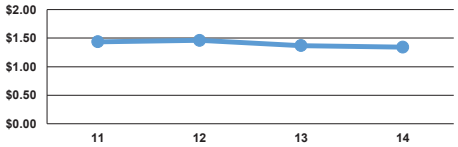
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.34	$17.15
Total	**$1.34**	**$17.15**

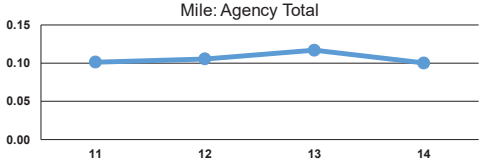
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.38	0.1	1.3
Total	**$13.38**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Bacon County

2014 Annual Agency Profile

502 West 12th St. Ste. 200
Alma, GA 31510

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

5,358 **Annual Unlinked Trips (UPT)**

Service Supplied

33,583 **Annual Vehicle Revenue Miles (VRM)**
3,322 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$81,251 **Total Operating Expenses**

Database Information

NTDID: 4R03-41147
Reporter Type: Rural General Public Transit

Financial Information

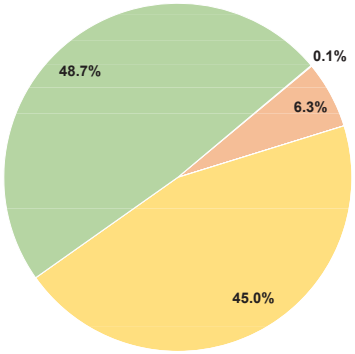
Sources of Operating Funds Expended

Fare Revenues	$56	0.1%
Local Funds	$5,081	6.3%
State Funds	$0	0.0%
Federal Assistance	$36,563	45.0%
Other Funds	$39,550	48.7%
Total Operating Funds Expended	**$81,250**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$81,251	$56	$0	5,358	33,583	3,322
Total	**2**	**-**	**$81,251**	**$56**	**$0**	**5,358**	**33,583**	**3,322**

Performance Measures

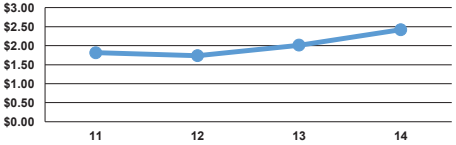
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.42	$24.46
Total	**$2.42**	**$24.46**

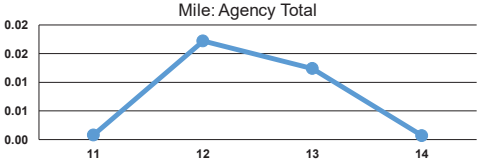
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.16	0.2	1.6
Total	**$15.16**	**0.2**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofamericus.net
101 West Lamar Street
Americus, GA 31709

City of Americus

2014 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

22,860 **Annual Unlinked Trips (UPT)**

Service Supplied

71,769 **Annual Vehicle Revenue Miles (VRM)**
5,861 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$214,743 **Total Operating Expenses**

Database Information

NTDID: 4R03-41149
Reporter Type: Rural General Public Transit

Financial Information

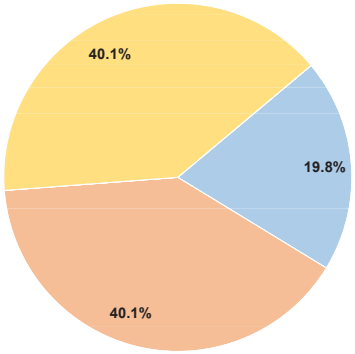
Sources of Operating Funds Expended

Fare Revenues	$42,582	19.8%
Local Funds	$86,081	40.1%
State Funds	$0	0.0%
Federal Assistance	$86,081	40.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$214,744**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$214,743	$42,582	$0	22,860	71,769	5,861
Total	**3**	**-**	**$214,743**	**$42,582**	**$0**	**22,860**	**71,769**	**5,861**

Performance Measures

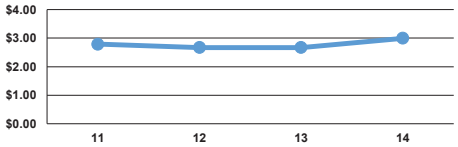
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.99	$36.64
Total	**$2.99**	**$36.64**

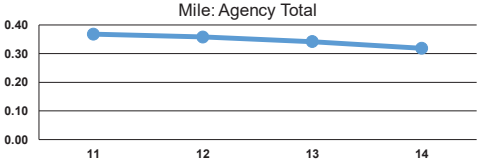
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.39	0.3	3.9
Total	**$9.39**	**0.3**	**3.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.jacksoncountygov.com
12 Hendrix Drive
Jefferson, GA 30549

Jackson County

2014 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

8,344 **Annual Unlinked Trips (UPT)**

Service Supplied

105,186 **Annual Vehicle Revenue Miles (VRM)**
4,933 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$160,824 **Total Operating Expenses**

Database Information

NTDID: 4R03-41154
Reporter Type: Rural General Public Transit

Financial Information

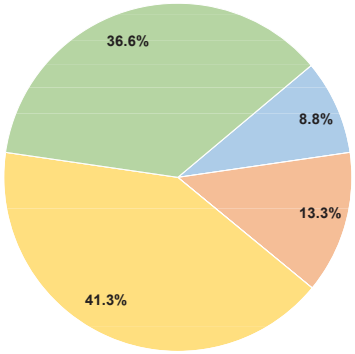
Sources of Operating Funds Expended

Fare Revenues	$14,176	8.8%
Local Funds	$21,326	13.3%
State Funds	$0	0.0%
Federal Assistance	$66,472	41.3%
Other Funds	$58,851	36.6%
Total Operating Funds Expended	**$160,825**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

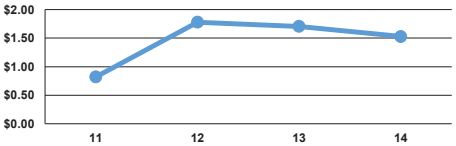
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$160,824	$14,176	$0	8,344	105,186	4,933
Total	**2**	**-**	**$160,824**	**$14,176**	**$0**	**8,344**	**105,186**	**4,933**

Performance Measures

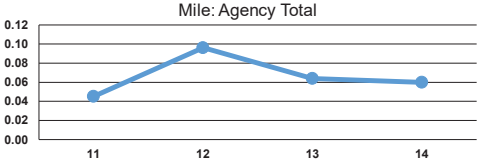
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.53	$32.60
Total	**$1.53**	**$32.60**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.27	0.1	1.7
Total	**$19.27**	**0.1**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.socialcirclega.com
166 N. Cherokee Road
Social Circle, GA 30025

Social Circle Area Transit

2014 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

8,776 **Annual Unlinked Trips (UPT)**

Service Supplied

33,057 **Annual Vehicle Revenue Miles (VRM)**
4,990 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$78,418 **Total Operating Expenses**

Database Information

NTDID: 4R03-41155
Reporter Type: Rural General Public Transit

Financial Information

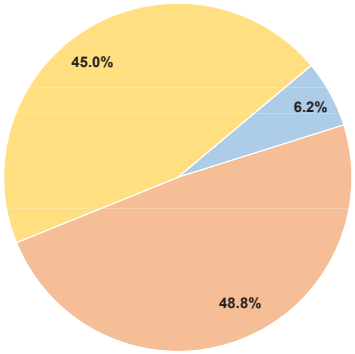
Sources of Operating Funds Expended

Fare Revenues	$4,893	6.2%
Local Funds	$38,237	48.8%
State Funds	$0	0.0%
Federal Assistance	$35,288	45.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$78,418**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$78,418	$4,893	$0	8,776	33,057	4,990
Total	**2**	**-**	**$78,418**	**$4,893**	**$0**	**8,776**	**33,057**	**4,990**

Performance Measures

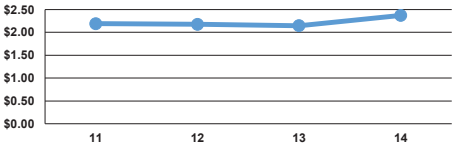
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.37	$15.72
Total	**$2.37**	**$15.72**

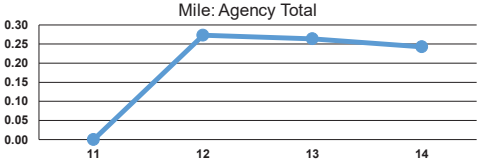
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.94	0.3	1.8
Total	**$8.94**	**0.3**	**1.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Wilcox County Transit

2014 Annual Agency Profile

306 Garrett Drive
Vienna, GA 31092

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

4,568 **Annual Unlinked Trips (UPT)**

Service Supplied

143,522 **Annual Vehicle Revenue Miles (VRM)**
5,613 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$154,613 **Total Operating Expenses**

Database Information

NTDID: 4R03-41156
Reporter Type: Rural General Public Transit

Financial Information

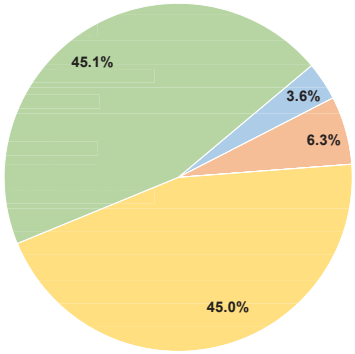
Sources of Operating Funds Expended

Fare Revenues	$5,508	3.6%
Local Funds	$9,811	6.3%
State Funds	$0	0.0%
Federal Assistance	$69,576	45.0%
Other Funds	$69,719	45.1%
Total Operating Funds Expended	**$154,614**	100.0%

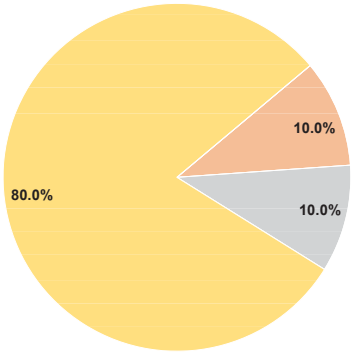
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$289	10.0%
State Funds	$289	10.0%
Federal Assistance	$2,313	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,891**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$154,613	$5,508	$2,891	4,568	143,522	5,613
Total	**2**	**-**	**$154,613**	**$5,508**	**$2,891**	**4,568**	**143,522**	**5,613**

Performance Measures

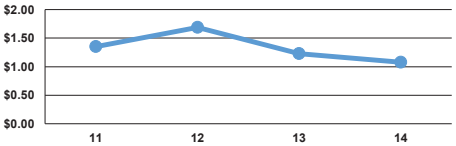
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.08	$27.55
Total	**$1.08**	**$27.55**

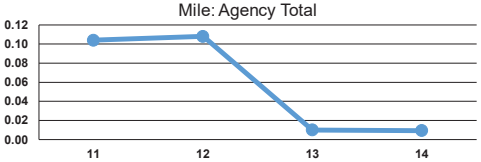
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$33.85	0.0	0.8
Total	**$33.85**	**0.0**	**0.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.lumpkincounty.gov/dept/transit
266 Mechanicsville Rd.
Dahlonega, GA 30533

Lumpkin County

2014 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

5,759 **Annual Unlinked Trips (UPT)**

Service Supplied

37,347 **Annual Vehicle Revenue Miles (VRM)**
3,293 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$131,279 **Total Operating Expenses**

Database Information

NTDID: 4R03-41158
Reporter Type: Rural General Public Transit

Financial Information

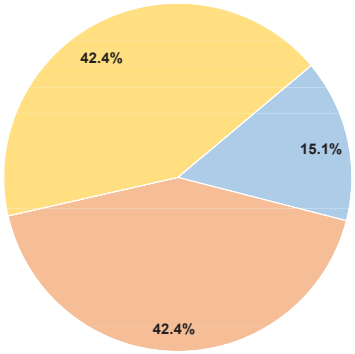
Sources of Operating Funds Expended

Fare Revenues	$19,840	15.1%
Local Funds	$55,719	42.4%
State Funds	$0	0.0%
Federal Assistance	$55,719	42.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$131,278**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$131,279	$19,840	$0	5,759	37,347	3,293
Total	**2**	**-**	**$131,279**	**$19,840**	**$0**	**5,759**	**37,347**	**3,293**

Performance Measures

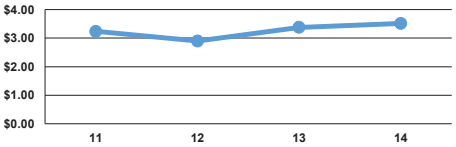
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.52	$39.87
Total	**$3.52**	**$39.87**

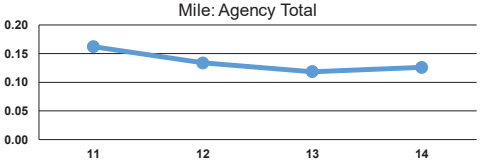
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.80	0.2	1.7
Total	**$22.80**	**0.2**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ngcainc.com/m-a-t-s-transportation/
P.O. Box 760
Jasper, GA 30143

Gordon County Transit (M.A.T.S.)

2014 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

7,919 **Annual Unlinked Trips (UPT)**

Service Supplied

70,509 **Annual Vehicle Revenue Miles (VRM)**
4,296 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$185,497 **Total Operating Expenses**

Database Information

NTDID: 4R03-41163
Reporter Type: Rural General Public Transit

Financial Information

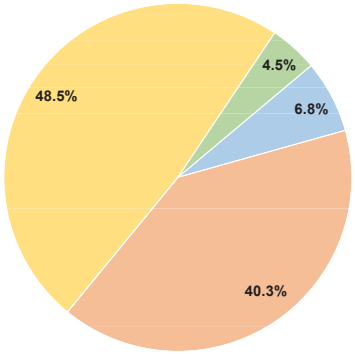
Sources of Operating Funds Expended

Fare Revenues	$12,530	6.8%
Local Funds	$74,742	40.3%
State Funds	$0	0.0%
Federal Assistance	$89,898	48.5%
Other Funds	$8,328	4.5%
Total Operating Funds Expended	**$185,498**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

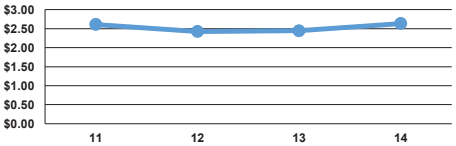
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$185,497	$12,530	$0	7,919	70,509	4,296
Total	**3**	**-**	**$185,497**	**$12,530**	**$0**	**7,919**	**70,509**	**4,296**

Performance Measures

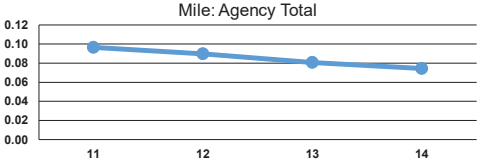
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.63	$43.18
Total	**$2.63**	**$43.18**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$23.42	0.1	1.8
Total	**$23.42**	**0.1**	**1.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Wilkes County Commission Transit (WCT)

2014 Annual Agency Profile

23 East Court Street, Rm 222
Washington, GA 30673

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

14,123 **Annual Unlinked Trips (UPT)**

Service Supplied

92,583 **Annual Vehicle Revenue Miles (VRM)**
5,203 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$175,199 **Total Operating Expenses**

Database Information

NTDID: 4R03-41168
Reporter Type: Rural General Public Transit

Financial Information

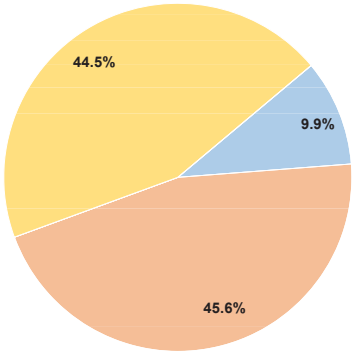
Sources of Operating Funds Expended

Fare Revenues	$17,320	9.9%
Local Funds	$79,961	45.6%
State Funds	$0	0.0%
Federal Assistance	$77,918	44.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$175,199**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$175,199	$17,320	$0	14,123	92,583	5,203
Total	**3**	**-**	**$175,199**	**$17,320**	**$0**	**14,123**	**92,583**	**5,203**

Performance Measures

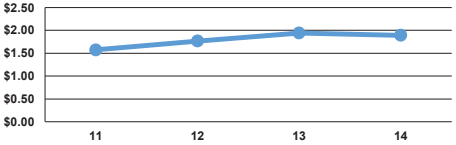
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.89	$33.67
Total	**$1.89**	**$33.67**

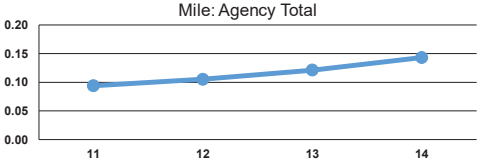
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.41	0.2	2.7
Total	**$12.41**	**0.2**	**2.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://co.walker.ga.us/transit.htm
91 Industrial Drive
Chickamauga, GA 30707

Walker County

2014 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

31,641 **Annual Unlinked Trips (UPT)**

Service Supplied

487,699 **Annual Vehicle Revenue Miles (VRM)**
19,523 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$534,268 **Total Operating Expenses**

Database Information

NTDID: 4R03-41171
Reporter Type: Rural General Public Transit

Financial Information

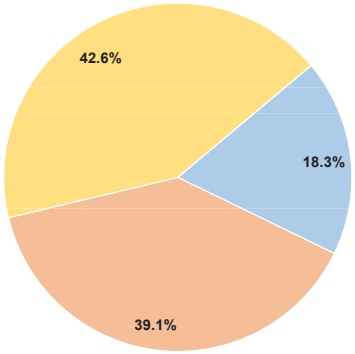
Sources of Operating Funds Expended

Fare Revenues	$97,816	18.3%
Local Funds	$208,837	39.1%
State Funds	$0	0.0%
Federal Assistance	$227,616	42.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$534,269**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	$534,268	$97,816	$0	31,641	487,699	19,523
Total	**11**	**-**	**$534,268**	**$97,816**	**$0**	**31,641**	**487,699**	**19,523**

Performance Measures

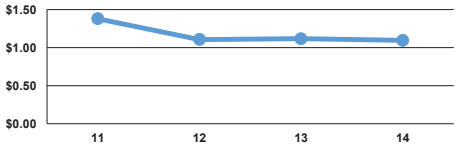
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.10	$27.37
Total	**$1.10**	**$27.37**

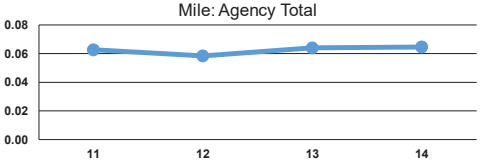
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.89	0.1	1.6
Total	**$16.89**	**0.1**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.crawfordcountyga.org
P.O. Box 1059
Roberta, GA 31078

Crawford County Transit (CCT)

2014 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

3,211 **Annual Unlinked Trips (UPT)**

Service Supplied

70,490 **Annual Vehicle Revenue Miles (VRM)**
5,359 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$127,122 **Total Operating Expenses**

Database Information

NTDID: 4R03-41176
Reporter Type: Rural General Public Transit

Financial Information

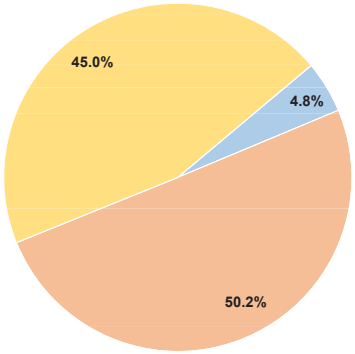
Sources of Operating Funds Expended

Fare Revenues	$6,115	4.8%
Local Funds	$63,802	50.2%
State Funds	$0	0.0%
Federal Assistance	$57,205	45.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$127,122**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$127,122	$6,115	$0	3,211	70,490	5,359
Total	**3**	**-**	**$127,122**	**$6,115**	**$0**	**3,211**	**70,490**	**5,359**

Performance Measures

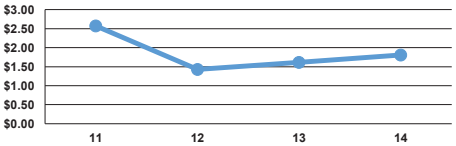
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.80	$23.72
Total	**$1.80**	**$23.72**

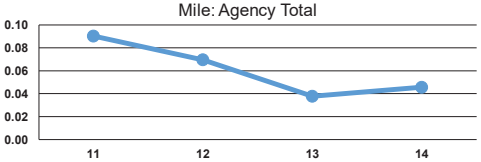
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$39.59	0.0	0.6
Total	**$39.59**	**0.0**	**0.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Southwest Georgia RC

2014 Annual Agency Profile

P.O. Box 346
Camilla, GA 31730

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

276,279 **Annual Unlinked Trips (UPT)**

Service Supplied

3,224,546 **Annual Vehicle Revenue Miles (VRM)**
154,254 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$5,325,024 **Total Operating Expenses**

Database Information

NTDID: 4R03-41177
Reporter Type: Rural General Public Transit

Financial Information

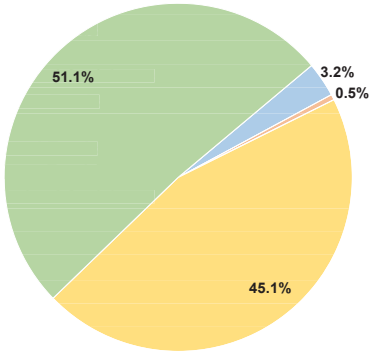
Sources of Operating Funds Expended

Fare Revenues	$172,299	3.2%
Local Funds	$27,508	0.5%
State Funds	$0	0.0%
Federal Assistance	$2,403,700	45.1%
Other Funds	$2,721,517	51.1%
Total Operating Funds Expended	**$5,325,024**	100.0%

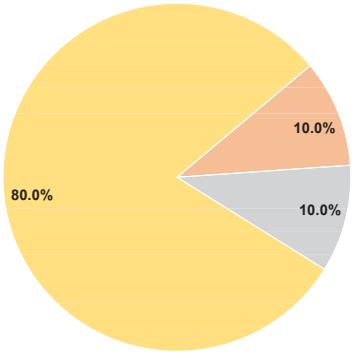
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$606	10.0%
State Funds	$605	10.0%
Federal Assistance	$4,847	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$6,058**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	74	-	$5,325,024	$172,299	$6,059	276,279	3,224,546	154,254
Total	**74**	**-**	**$5,325,024**	**$172,299**	**$6,059**	**276,279**	**3,224,546**	**154,254**

Performance Measures

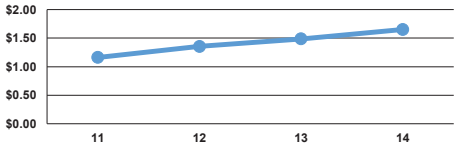
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.65	$34.52
Total	**$1.65**	**$34.52**

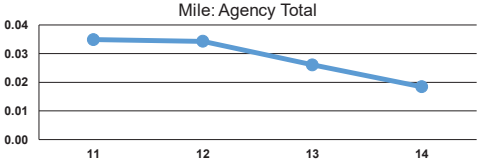
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.27	0.1	1.8
Total	**$19.27**	**0.1**	**1.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.thomascountyboc.org
P.O. Box 920
Thomasville, GA 31799

Thomas County Transit (TCATS)

2014 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

86,097 **Annual Unlinked Trips (UPT)**

Service Supplied

532,863 **Annual Vehicle Revenue Miles (VRM)**
33,667 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,067,862 **Total Operating Expenses**

Database Information

NTDID: 4R03-41185
Reporter Type: Rural General Public Transit

Financial Information

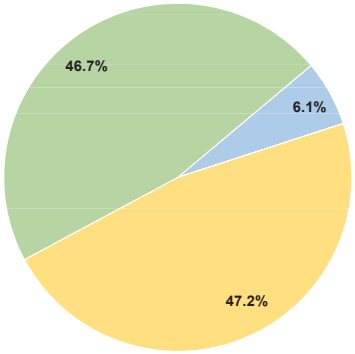
Sources of Operating Funds Expended

Fare Revenues	$65,179	6.1%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$503,806	47.2%
Other Funds	$498,876	46.7%
Total Operating Funds Expended	**$1,067,861**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

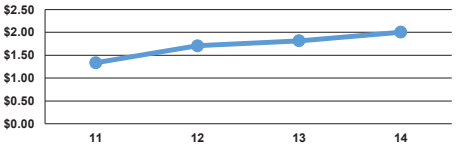
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	$1,067,862	$65,179	$0	86,097	532,863	33,667
Total	**16**	**-**	**$1,067,862**	**$65,179**	**$0**	**86,097**	**532,863**	**33,667**

Performance Measures

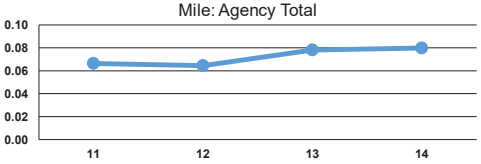
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.00	$31.72
Total	**$2.00**	**$31.72**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.40	0.2	2.6
Total	**$12.40**	**0.2**	**2.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Paulding County

2014 Annual Agency Profile

54 Industrial Way

Dallas, GA 30132

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

27,297 **Annual Unlinked Trips (UPT)**

Service Supplied

140,098 **Annual Vehicle Revenue Miles (VRM)**
7,847 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$234,007 **Total Operating Expenses**

Database Information

NTDID: 4R03-41190
Reporter Type: Rural General Public Transit

Financial Information

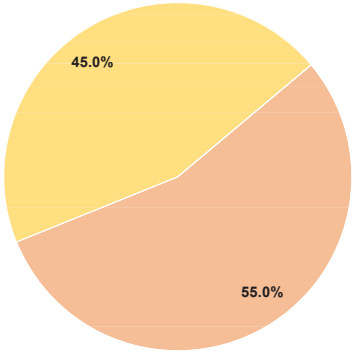
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$128,704	55.0%
State Funds	$0	0.0%
Federal Assistance	$105,303	45.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$234,007**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

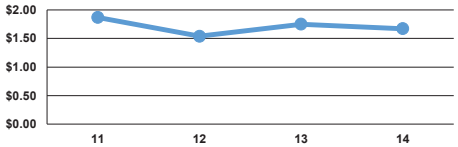
Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$234,007	$0	$0	27,297	140,098	7,847
Total	**5**	**-**	**$234,007**	**$0**	**$0**	**27,297**	**140,098**	**7,847**

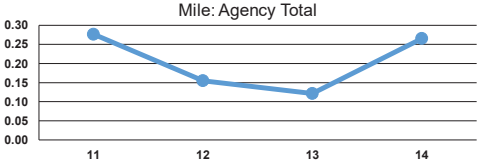
Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$1.67	$29.82	$8.57	0.2	3.5
Total	**$1.67**	**$29.82**	**$8.57**	**0.2**	**3.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Bleckley County Transit (BCT)

2014 Annual Agency Profile

112 North Second Street
Cochran, GA 31014

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

6,868 **Annual Unlinked Trips (UPT)**

Service Supplied

62,437 **Annual Vehicle Revenue Miles (VRM)**
5,592 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$141,127 **Total Operating Expenses**

Database Information

NTDID: 4R03-41196
Reporter Type: Rural General Public Transit

Financial Information

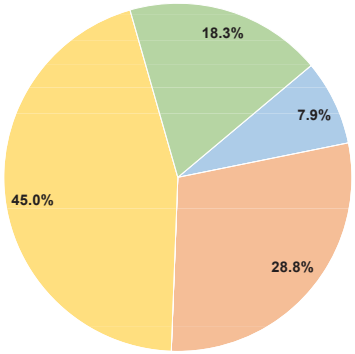
Sources of Operating Funds Expended

Fare Revenues	$11,198	7.9%
Local Funds	$40,613	28.8%
State Funds	$0	0.0%
Federal Assistance	$63,462	45.0%
Other Funds	$25,854	18.3%
Total Operating Funds Expended	**$141,127**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

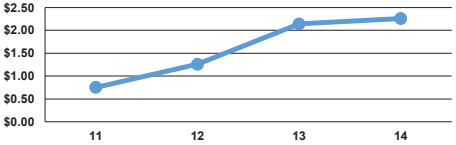
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$141,127	$11,198	$0	6,868	62,437	5,592
Total	**3**	**-**	**$141,127**	**$11,198**	**$0**	**6,868**	**62,437**	**5,592**

Performance Measures

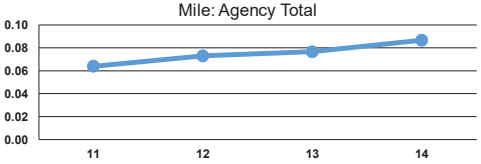
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.26	$25.24
Total	**$2.26**	**$25.24**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.55	0.1	1.2
Total	**$20.55**	**0.1**	**1.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Middle Kentucky River Area Development Council, Inc. (MKRADC)

1137 Main St
Jackson, KY 41339

2014 Annual Agency Profile

Executive Director: Mrs. Vickie Bourne
502-564-7433

General Information

Service Consumption

18,365 **Annual Unlinked Trips (UPT)**

Service Supplied

352,987 **Annual Vehicle Revenue Miles (VRM)**
27,153 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$649,696 **Total Operating Expenses**

Database Information

NTDID: 4R04-40909
Reporter Type: Rural General Public Transit

Financial Information

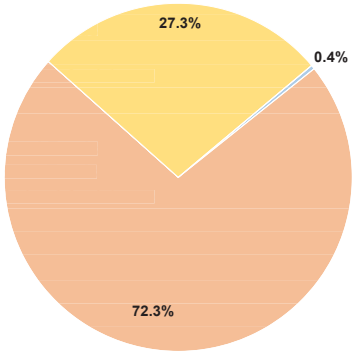
Sources of Operating Funds Expended

Fare Revenues	$2,454	0.4%
Local Funds	$469,902	72.3%
State Funds	$0	0.0%
Federal Assistance	$177,340	27.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$649,696**	100.0%

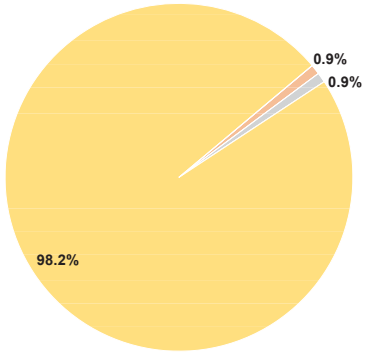
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$2,328	0.9%
State Funds	$2,328	0.9%
Federal Assistance	$247,732	98.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$252,388**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	$649,696	$2,454	$252,388	18,365	352,987	27,153
Total	**14**	**-**	**$649,696**	**$2,454**	**$252,388**	**18,365**	**352,987**	**27,153**

Performance Measures

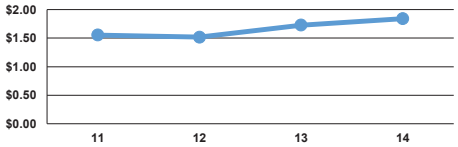
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.84	$23.93
Total	**$1.84**	**$23.93**

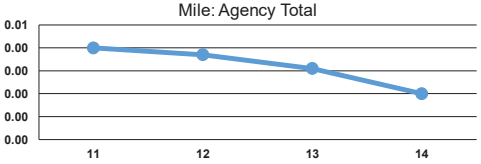
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$35.38	0.1	0.7
Total	**$35.38**	**0.1**	**0.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.4rtec.com/
100 East Main Street
Mt. Vernon, KY 40456

Rural Transit Enterprises Coordinated, Inc. (RTEC)

2014 Annual Agency Profile

Executive Director: Mrs. Vickie Bourne
502-564-7433

General Information

Service Consumption

759,255 **Annual Unlinked Trips (UPT)**

Service Supplied

6,646,413 **Annual Vehicle Revenue Miles (VRM)**
323,709 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$11,815,653 **Total Operating Expenses**

Database Information

NTDID: 4R04-40941
Reporter Type: Rural General Public Transit

Financial Information

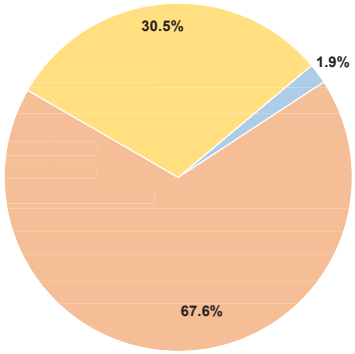
Sources of Operating Funds Expended

Fare Revenues	$222,236	1.9%
Local Funds	$7,984,921	67.6%
State Funds	$0	0.0%
Federal Assistance	$3,608,496	30.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$11,815,653**	100.0%

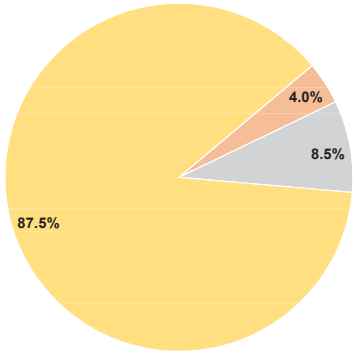
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$18,341	4.0%
State Funds	$39,510	8.5%
Federal Assistance	$405,047	87.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$462,898**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	164	-	$11,815,653	$222,236	$462,898	759,255	6,646,413	323,709
Total	**164**	**-**	**$11,815,653**	**$222,236**	**$462,898**	**759,255**	**6,646,413**	**323,709**

Performance Measures

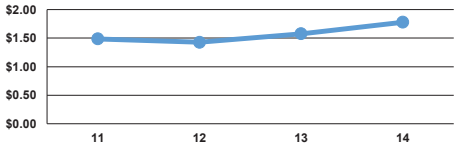
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.78	$36.50
Total	**$1.78**	**$36.50**

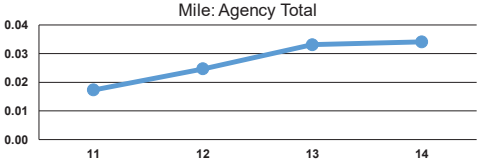
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.56	0.1	2.3
Total	**$15.56**	**0.1**	**2.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.bluegrasscommunityaction.org/Pages/bus.html
111 Professional Ct.
Frankfort, KY 40602

Bluegrass Community Action Agency (BGCAA)

2014 Annual Agency Profile

Executive Director: Mrs. Vickie Bourne
502-564-7433

General Information

Service Consumption

208,922 **Annual Unlinked Trips (UPT)**

Service Supplied

1,877,874 **Annual Vehicle Revenue Miles (VRM)**
117,367 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$4,335,795 **Total Operating Expenses**

Database Information

NTDID: 4R04-40948
Reporter Type: Rural General Public Transit

Financial Information

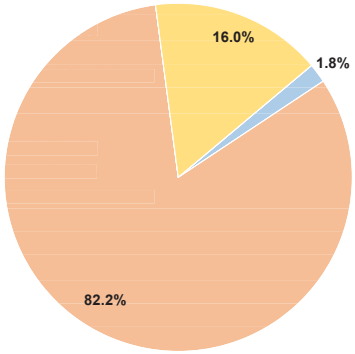
Sources of Operating Funds Expended

Fare Revenues	$77,434	1.8%
Local Funds	$3,565,558	82.2%
State Funds	$0	0.0%
Federal Assistance	$692,803	16.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$4,335,795**	100.0%

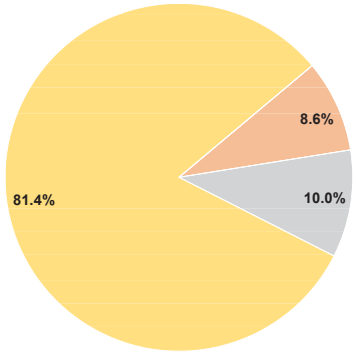
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$25,818	8.6%
State Funds	$30,068	10.0%
Federal Assistance	$244,795	81.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$300,681**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	66	-	$4,266,422	$76,195	$295,870	206,104	1,848,662	115,489
Bus	2	-	$69,373	$1,239	$4,811	2,818	29,212	1,878
Total	**68**	**-**	**$4,335,795**	**$77,434**	**$300,681**	**208,922**	**1,877,874**	**117,367**

Performance Measures

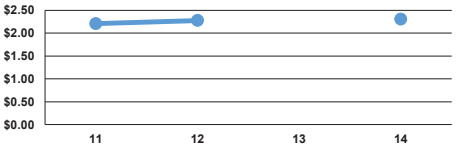
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.31	$36.94
Bus	$2.37	$36.94
Total	**$2.31**	**$36.94**

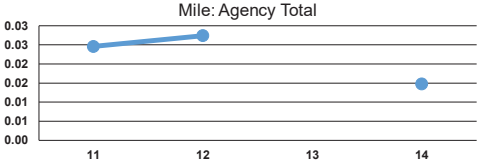
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.70	0.1	1.8
Bus	$24.62	0.1	1.5
Total	**$20.75**	**0.1**	**1.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.pacs-ky.org/
1100 Liberty St
Hopkinsville, KY 42241

Pennyrile Allied Community Services, Inc. (PACS)

2014 Annual Agency Profile

Executive Director: Mrs. Vickie Bourne
502-564-7433

General Information

Service Consumption

195,883 **Annual Unlinked Trips (UPT)**

Service Supplied

2,168,295 **Annual Vehicle Revenue Miles (VRM)**
108,231 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,270,244 **Total Operating Expenses**

Database Information

NTDID: 4R04-40953
Reporter Type: Rural General Public Transit

Financial Information

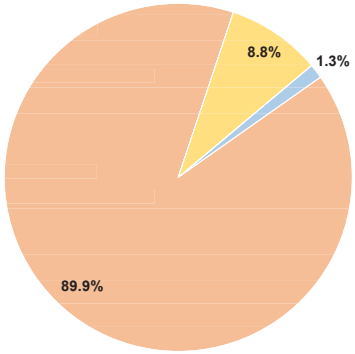
Sources of Operating Funds Expended

Fare Revenues	$44,089	1.3%
Local Funds	$2,939,682	89.9%
State Funds	$0	0.0%
Federal Assistance	$286,473	8.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$3,270,244**	100.0%

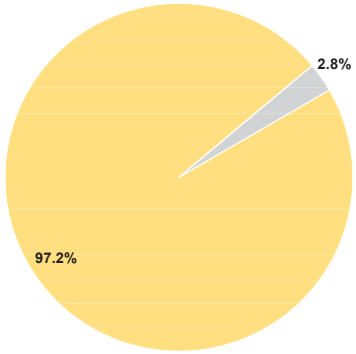
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$3,138	2.8%
Federal Assistance	$110,955	97.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$114,093**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	87	-	$3,270,244	$44,089	$114,093	195,883	2,168,295	108,231
Total	**87**	**-**	**$3,270,244**	**$44,089**	**$114,093**	**195,883**	**2,168,295**	**108,231**

Performance Measures

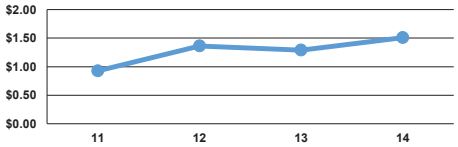
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.51	$30.22
Total	**$1.51**	**$30.22**

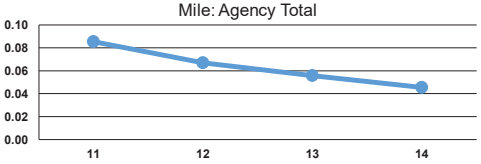
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.69	0.1	1.8
Total	**$16.69**	**0.1**	**1.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.lvcap.com/
203 High St.
Flemingsburg, KY 41041

Licking Valley CAP (LVCAP)

2014 Annual Agency Profile

Executive Director: Mrs. Vickie Bourne
502-564-7433

General Information

Service Consumption

30,432 **Annual Unlinked Trips (UPT)**

Service Supplied

879,198 **Annual Vehicle Revenue Miles (VRM)**
40,062 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$532,277 **Total Operating Expenses**

Database Information

NTDID: 4R04-40971
Reporter Type: Rural General Public Transit

Financial Information

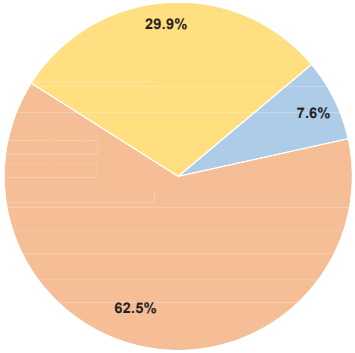
Sources of Operating Funds Expended

Fare Revenues	$40,682	7.6%
Local Funds	$332,514	62.5%
State Funds	$0	0.0%
Federal Assistance	$159,081	29.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$532,277**	100.0%

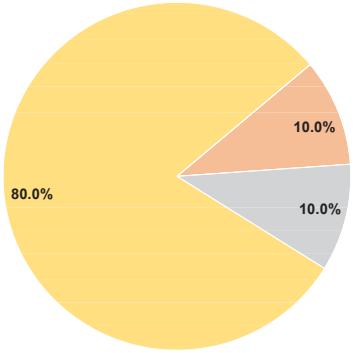
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$6,827	10.0%
State Funds	$6,828	10.0%
Federal Assistance	$54,619	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$68,274**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	35	-	$532,277	$40,682	$68,274	30,432	879,198	40,062
Total	**35**	**-**	**$532,277**	**$40,682**	**$68,274**	**30,432**	**879,198**	**40,062**

Performance Measures

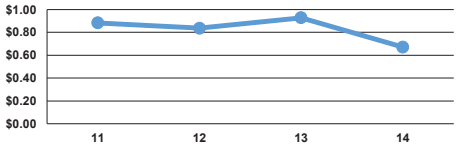
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$0.61	$13.29
Total	**$0.61**	**$13.29**

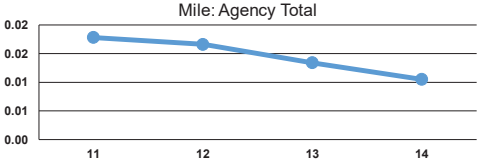
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.49	0.0	0.8
Total	**$17.49**	**0.0**	**0.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.gcscap.org/Programs/Transportation.aspx
151 University Drive
West Liberty, KY 41472

Gateway Community Services Organization (GCSO)

2014 Annual Agency Profile

Executive Director: Mrs. Vickie Bourne
502-564-7433

General Information

Service Consumption

1,249 **Annual Unlinked Trips (UPT)**

Service Supplied

4,822 **Annual Vehicle Revenue Miles (VRM)**
816 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$39,052 **Total Operating Expenses**

Database Information

NTDID: 4R04-40972
Reporter Type: Rural General Public Transit

Financial Information

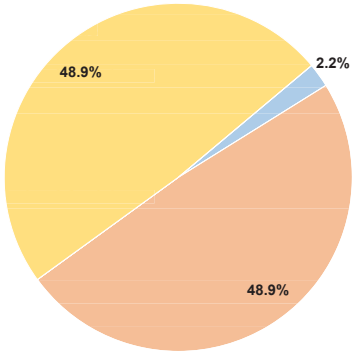
Sources of Operating Funds Expended

Fare Revenues	$876	2.2%
Local Funds	$19,088	48.9%
State Funds	$0	0.0%
Federal Assistance	$19,088	48.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$39,052**	100.0%

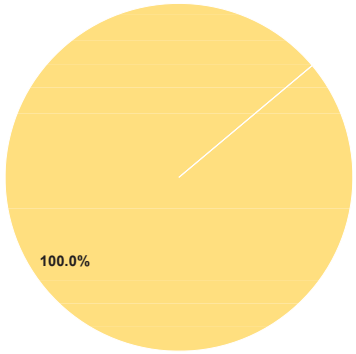
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$22,716	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$22,716**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$39,052	$876	$22,716	1,249	4,822	816
Total	**1**	**-**	**$39,052**	**$876**	**$22,716**	**1,249**	**4,822**	**816**

Performance Measures

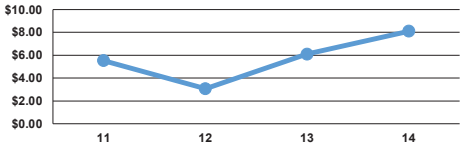
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$8.10	$47.86
Total	**$8.10**	**$47.86**

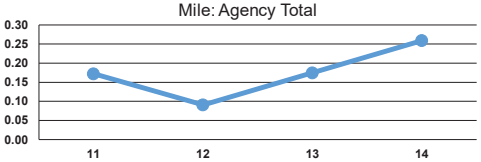
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$31.27	0.3	1.5
Total	**$31.27**	**0.3**	**1.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.foothillscap.org/Services/
309 Spangler Dr.
Richmond, KY 40475

KY River Foothills Development Council, Inc. (KRFDC)

2014 Annual Agency Profile

Executive Director: Mrs. Vickie Bourne
502-564-7433

General Information

Service Consumption

224,200 **Annual Unlinked Trips (UPT)**

Service Supplied

598,252 **Annual Vehicle Revenue Miles (VRM)**
40,643 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,374,265 **Total Operating Expenses**

Database Information

NTDID: 4R04-40979
Reporter Type: Rural General Public Transit

Financial Information

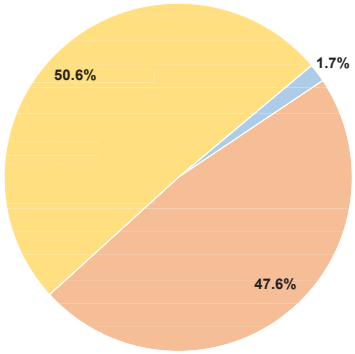
Sources of Operating Funds Expended

Fare Revenues	$23,591	1.7%
Local Funds	$654,691	47.6%
State Funds	$0	0.0%
Federal Assistance	$695,983	50.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,374,265**	100.0%

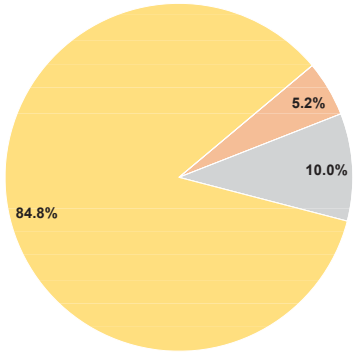
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,540	5.2%
State Funds	$8,790	10.0%
Federal Assistance	$74,572	84.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$87,902**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	32	-	$1,099,412	$18,873	$70,322	116,012	476,948	27,095
Bus	7	-	$274,853	$4,718	$17,580	108,188	121,304	13,548
Total	**39**	**-**	**$1,374,265**	**$23,591**	**$87,902**	**224,200**	**598,252**	**40,643**

Performance Measures

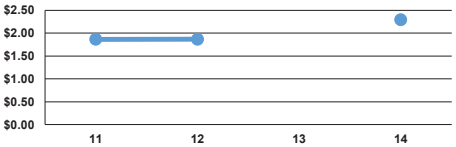
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.31	$40.58
Bus	$2.27	$20.29
Total	**$2.30**	**$33.81**

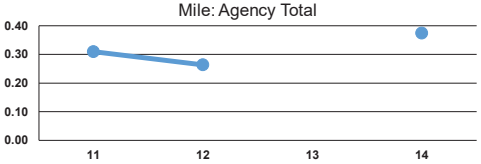
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.48	0.2	4.3
Bus	$2.54	0.9	8.0
Total	**$6.13**	**0.4**	**5.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Owen County Fiscal Court (OCFC)

2014 Annual Agency Profile

100 N. Thomas
Owenton, KY 40359

Executive Director: Mrs. Vickie Bourne
502-564-7433

General Information

Service Consumption

4,143 **Annual Unlinked Trips (UPT)**

Service Supplied

100,789 **Annual Vehicle Revenue Miles (VRM)**
5,368 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$116,578 **Total Operating Expenses**

Database Information

NTDID: 4R04-40997
Reporter Type: Rural General Public Transit

Financial Information

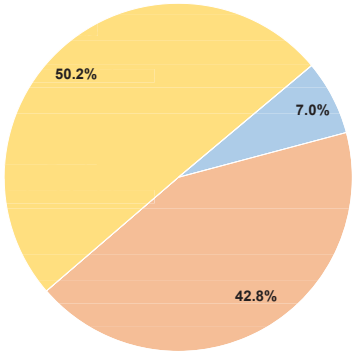
Sources of Operating Funds Expended

Fare Revenues	$8,117	7.0%
Local Funds	$49,936	42.8%
State Funds	$0	0.0%
Federal Assistance	$58,525	50.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$116,578**	100.0%

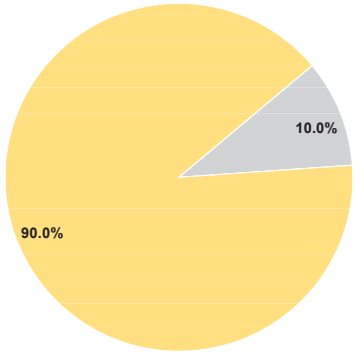
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$3,533	10.0%
Federal Assistance	$31,799	90.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$35,332**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$116,578	$8,117	$35,332	4,143	100,789	5,368
Total	**3**	**-**	**$116,578**	**$8,117**	**$35,332**	**4,143**	**100,789**	**5,368**

Performance Measures

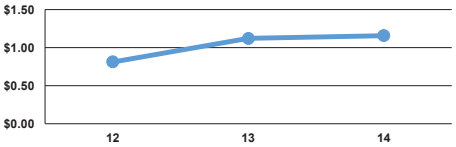
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.16	$21.72
Total	**$1.16**	**$21.72**

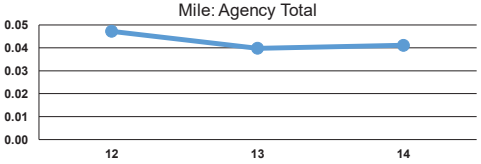
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$28.14	0.0	0.8
Total	**$28.14**	**0.0**	**0.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.svtransport.org/
81 Resource Court
Prestonsburg, KY 41653

Sandy Valley Transportation Services (SVTS)

2014 Annual Agency Profile

Executive Director: Mrs. Vickie Bourne
502-564-7433

General Information

Service Consumption

148,676 **Annual Unlinked Trips (UPT)**

Service Supplied

2,279,334 **Annual Vehicle Revenue Miles (VRM)**
126,891 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$4,142,286 **Total Operating Expenses**

Database Information

NTDID: 4R04-41006
Reporter Type: Rural General Public Transit

Financial Information

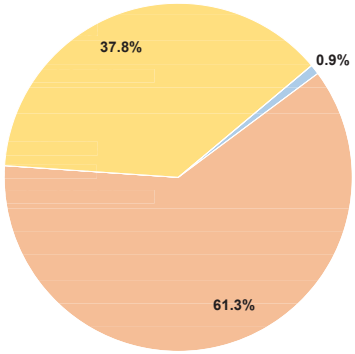
Sources of Operating Funds Expended

Fare Revenues	$38,331	0.9%
Local Funds	$2,537,517	61.3%
State Funds	$0	0.0%
Federal Assistance	$1,566,438	37.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$4,142,286**	100.0%

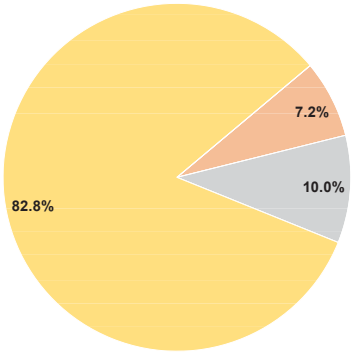
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$17,106	7.2%
State Funds	$23,683	10.0%
Federal Assistance	$196,038	82.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$236,827**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	59	-	$4,142,286	$38,331	$236,827	148,676	2,279,334	126,891
Total	**59**	**-**	**$4,142,286**	**$38,331**	**$236,827**	**148,676**	**2,279,334**	**126,891**

Performance Measures

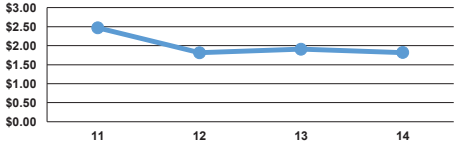
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.82	$32.64
Total	**$1.82**	**$32.64**

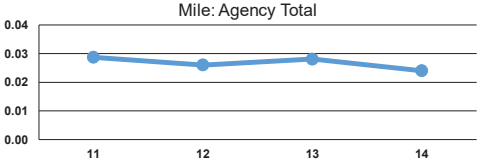
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$27.86	0.1	1.2
Total	**$27.86**	**0.1**	**1.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.paducahtransit.com/
850 Harrison St.
Paducah, KY 42002

Paducah Transit Authority (PTA)

2014 Annual Agency Profile

Executive Director: Mrs. Vickie Bourne
502-564-7433

General Information

Service Consumption

227,267 **Annual Unlinked Trips (UPT)**

Service Supplied

1,503,940 **Annual Vehicle Revenue Miles (VRM)**
64,510 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,917,437 **Total Operating Expenses**

Database Information

NTDID: 4R04-41013
Reporter Type: Rural General Public Transit

Financial Information

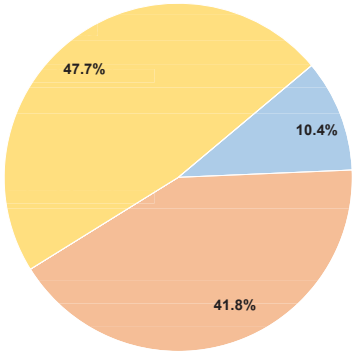
Sources of Operating Funds Expended

Fare Revenues	$408,944	10.4%
Local Funds	$1,638,590	41.8%
State Funds	$0	0.0%
Federal Assistance	$1,869,903	47.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$3,917,437**	100.0%

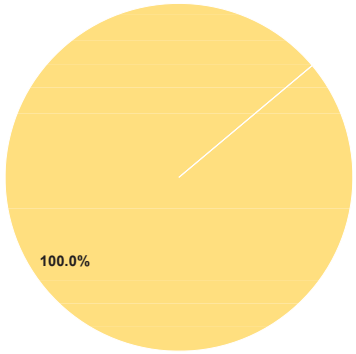
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$275,759	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$275,759**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	41	-	$3,543,255	$368,050	$249,419	99,356	1,360,288	58,348
Bus	5	-	$374,182	$40,894	$26,340	127,911	143,652	6,162
Total	**46**	**-**	**$3,917,437**	**$408,944**	**$275,759**	**227,267**	**1,503,940**	**64,510**

Performance Measures

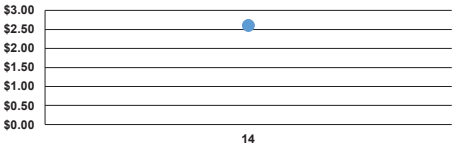
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.60	$60.73
Bus	$2.60	$60.72
Total	**$2.60**	**$60.73**

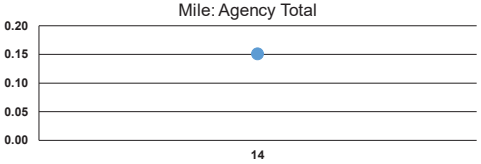
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$35.66	0.1	1.7
Bus	$2.93	0.9	20.8
Total	**$17.24**	**0.2**	**3.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.danielboonecaa.org/programs/transportation
1535 Shamrock Rd
Manchester, KY 40962

Daniel Boone Development Council (DBDC)

2014 Annual Agency Profile

Executive Director: Mrs. Vickie Bourne
502-564-7433

General Information

Service Consumption

152,021 **Annual Unlinked Trips (UPT)**

Service Supplied

2,359,337 **Annual Vehicle Revenue Miles (VRM)**
138,622 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,462,731 **Total Operating Expenses**

Database Information

NTDID: 4R04-41023
Reporter Type: Rural General Public Transit

Financial Information

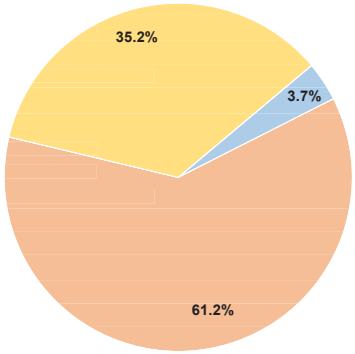
Sources of Operating Funds Expended

Fare Revenues	$126,509	3.7%
Local Funds	$2,118,831	61.2%
State Funds	$0	0.0%
Federal Assistance	$1,217,391	35.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$3,462,731**	100.0%

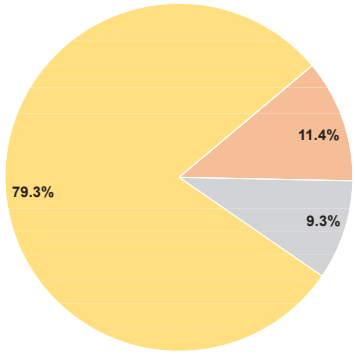
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$18,083	11.4%
State Funds	$14,690	9.3%
Federal Assistance	$125,351	79.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$158,124**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	115	-	$3,462,731	$126,509	$158,124	152,021	2,359,337	138,622
Total	**115**	**-**	**$3,462,731**	**$126,509**	**$158,124**	**152,021**	**2,359,337**	**138,622**

Performance Measures

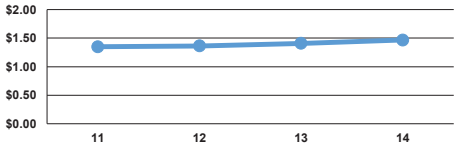
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.47	$24.98
Total	**$1.47**	**$24.98**

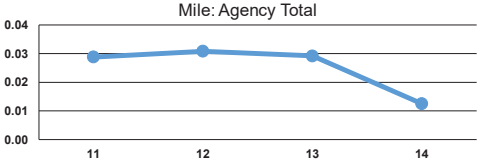
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.78	0.1	1.1
Total	**$22.78**	**0.1**	**1.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofmaysville.com/transportation/
1678 Martha Comer Dr
Maysville, KY 41056

Maysville Transit System (MTS)

2014 Annual Agency Profile

Executive Director: Mrs. Vickie Bourne
502-564-7433

General Information

Service Consumption

20,599 **Annual Unlinked Trips (UPT)**

Service Supplied

85,779 **Annual Vehicle Revenue Miles (VRM)**
3,960 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$256,942 **Total Operating Expenses**

Database Information

NTDID: 4R04-41032
Reporter Type: Rural General Public Transit

Financial Information

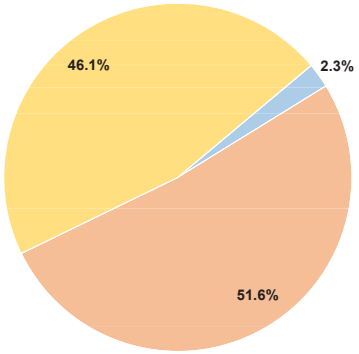
Sources of Operating Funds Expended

Fare Revenues	$5,935	2.3%
Local Funds	$132,599	51.6%
State Funds	$0	0.0%
Federal Assistance	$118,408	46.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$256,942**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	7	-	$256,942	$5,935	$0	20,599	85,779	3,960
Total	**7**	**-**	**$256,942**	**$5,935**	**$0**	**20,599**	**85,779**	**3,960**

Performance Measures

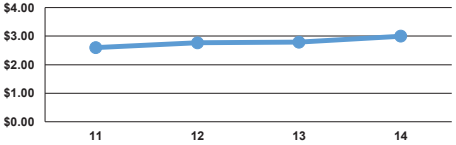
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.00	$64.88
Total	**$3.00**	**$64.88**

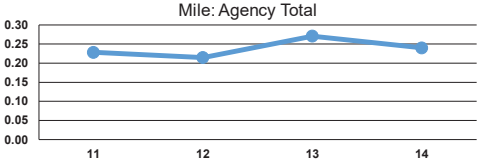
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$12.47	0.2	5.2
Total	**$12.47**	**0.2**	**5.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.murraytransit.com/
1111 Transit Way
Murray, KY 42071

Murray-Calloway County Transit Authority (MCTA)

2014 Annual Agency Profile

Executive Director: Mrs. Vickie Bourne
502-564-7433

General Information

Service Consumption

88,926 **Annual Unlinked Trips (UPT)**

Service Supplied

492,996 **Annual Vehicle Revenue Miles (VRM)**
30,610 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$877,138 **Total Operating Expenses**

Database Information

NTDID: 4R04-41053
Reporter Type: Rural General Public Transit

Financial Information

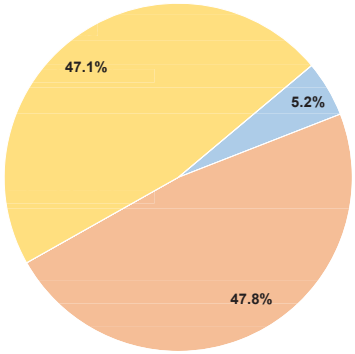
Sources of Operating Funds Expended

Fare Revenues	$45,521	5.2%
Local Funds	$418,889	47.8%
State Funds	$0	0.0%
Federal Assistance	$412,728	47.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$877,138**	100.0%

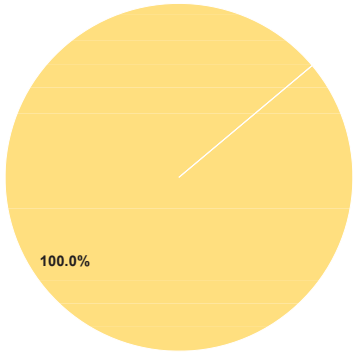
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$598,557	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$598,557**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	$753,186	$39,057	$513,972	39,603	423,329	26,282
Bus	4	-	$123,952	$6,464	$84,585	49,323	69,667	4,328
Total	**22**	**-**	**$877,138**	**$45,521**	**$598,557**	**88,926**	**492,996**	**30,610**

Performance Measures

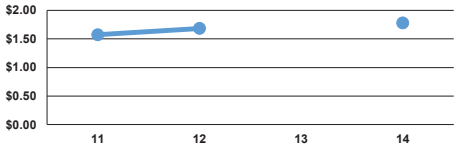
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.78	$28.66
Bus	$1.78	$28.64
Total	**$1.78**	**$28.66**

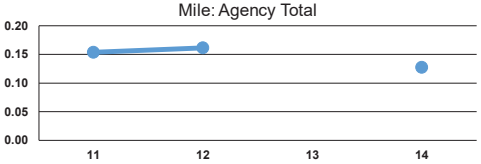
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.02	0.1	1.5
Bus	$2.51	0.7	11.4
Total	**$9.86**	**0.2**	**2.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofglasgow.org/city_departments/
310 West Front St
Glasgow, KY 42141

Glasgow Transit System (GLAS)

2014 Annual Agency Profile

Executive Director: Mrs. Vickie Bourne
502-564-7433

General Information

Service Consumption

8,366 **Annual Unlinked Trips (UPT)**

Service Supplied

30,794 **Annual Vehicle Revenue Miles (VRM)**
2,970 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$87,535 **Total Operating Expenses**

Database Information

NTDID: 4R04-41083
Reporter Type: Rural General Public Transit

Financial Information

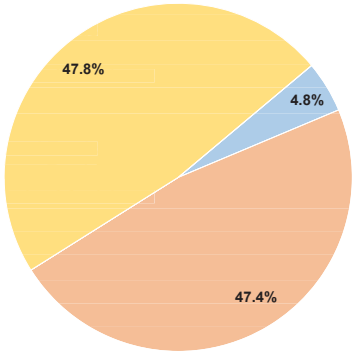
Sources of Operating Funds Expended

Fare Revenues	$4,181	4.8%
Local Funds	$41,489	47.4%
State Funds	$0	0.0%
Federal Assistance	$41,865	47.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$87,535**	100.0%

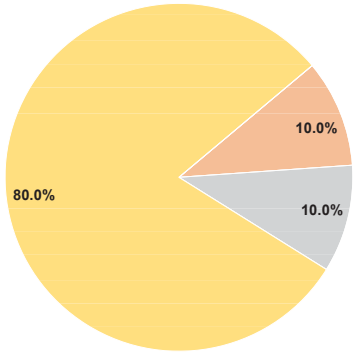
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,637	10.0%
State Funds	$4,637	10.0%
Federal Assistance	$37,094	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$46,368**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	$87,535	$4,181	$46,368	8,366	30,794	2,970
Total	**1**	**-**	**$87,535**	**$4,181**	**$46,368**	**8,366**	**30,794**	**2,970**

Performance Measures

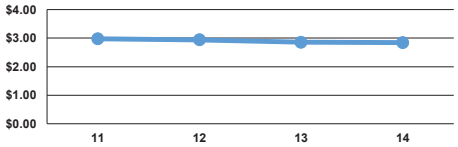
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.84	$29.47
Total	**$2.84**	**$29.47**

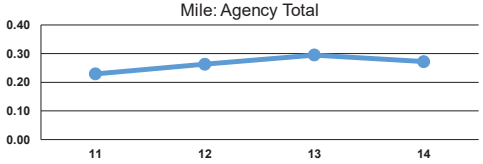
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$10.46	0.3	2.8
Total	**$10.46**	**0.3**	**2.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ftsb.org/
1460 Newtown Pike, Suite 209
Lexington, KY 40611

Federated Transportation Services of the Bluegrass, Inc. (FTSB)

2014 Annual Agency Profile

Executive Director: Mrs. Vickie Bourne
502-564-7433

General Information

Service Consumption

156,922 **Annual Unlinked Trips (UPT)**

Service Supplied

2,346,525 **Annual Vehicle Revenue Miles (VRM)**
110,085 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$5,896,899 **Total Operating Expenses**

Database Information

NTDID: 4R04-41087
Reporter Type: Rural General Public Transit

Financial Information

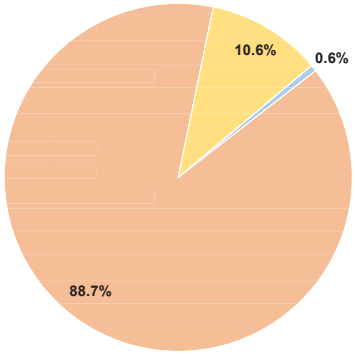
Sources of Operating Funds Expended

Fare Revenues	$35,838	0.6%
Local Funds	$5,233,109	88.7%
State Funds	$0	0.0%
Federal Assistance	$627,952	10.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$5,896,899**	100.0%

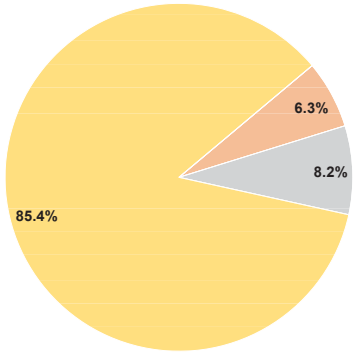
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$29,473	6.3%
State Funds	$38,451	8.2%
Federal Assistance	$398,388	85.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$466,312**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	56	-	$5,342,591	$33,670	$426,209	133,177	2,145,142	100,618
Bus	6	-	$554,308	$2,168	$40,103	23,745	201,383	9,467
Total	**62**	**-**	**$5,896,899**	**$35,838**	**$466,312**	**156,922**	**2,346,525**	**110,085**

Performance Measures

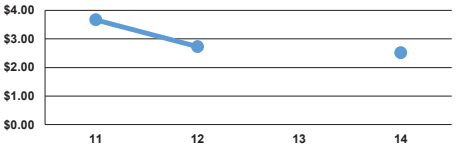
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.49	$53.10
Bus	$2.75	$58.55
Total	**$2.51**	**$53.57**

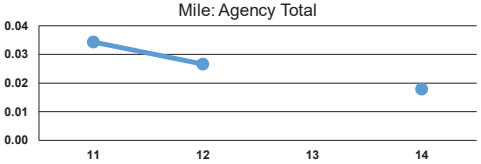
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$40.12	0.1	1.3
Bus	$23.34	0.1	2.5
Total	**$37.58**	**0.1**	**1.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Louisville WHEELS Transportation, Inc (LOUWHEELS)

2014 Annual Agency Profile

1134 S. Preston St.
Louisville, KY 40203

Executive Director: Mrs. Vickie Bourne
502-564-7433

General Information

Service Consumption

125,009 **Annual Unlinked Trips (UPT)**

Service Supplied

1,557,576 **Annual Vehicle Revenue Miles (VRM)**
133,272 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,841,678 **Total Operating Expenses**

Database Information

NTDID: 4R04-41090
Reporter Type: Rural General Public Transit

Financial Information

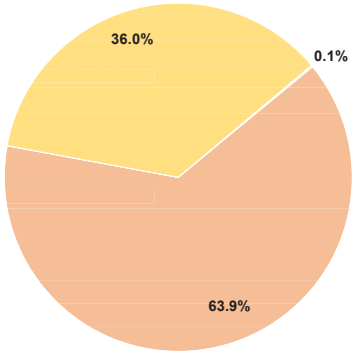
Sources of Operating Funds Expended

Fare Revenues	$4,249	0.1%
Local Funds	$1,815,063	63.9%
State Funds	$0	0.0%
Federal Assistance	$1,022,366	36.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,841,678**	100.0%

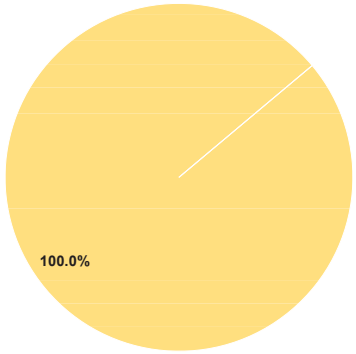
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$169,360	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$169,360**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	60	-	$2,841,678	$4,249	$169,360	125,009	1,557,576	133,272
Total	**60**	**-**	**$2,841,678**	**$4,249**	**$169,360**	**125,009**	**1,557,576**	**133,272**

Performance Measures

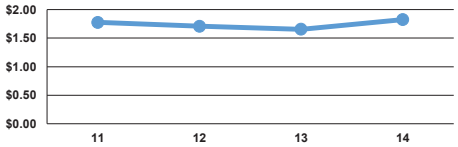
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.82	$21.32
Total	**$1.82**	**$21.32**

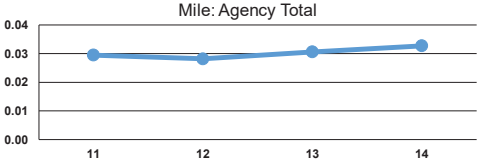
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.73	0.1	0.9
Total	**$22.73**	**0.1**	**0.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.nkcaa.net/index.php/programs/
539 Hitchins Ave.
Olive Hill, KY 41164

Northeast KY Area Development Council (NEAST)

2014 Annual Agency Profile

Executive Director: Mrs. Vickie Bourne
502-564-7433

General Information

Service Consumption

40,454 **Annual Unlinked Trips (UPT)**

Service Supplied

126,606 **Annual Vehicle Revenue Miles (VRM)**
11,853 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$517,866 **Total Operating Expenses**

Database Information

NTDID: 4R04-41094
Reporter Type: Rural General Public Transit

Financial Information

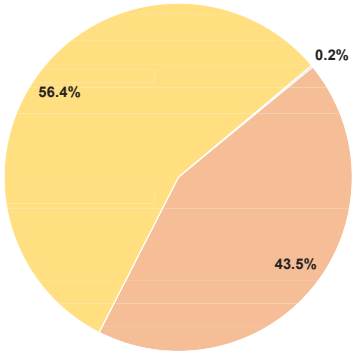
Sources of Operating Funds Expended

Fare Revenues	$902	0.2%
Local Funds	$225,030	43.5%
State Funds	$0	0.0%
Federal Assistance	$291,934	56.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$517,866**	100.0%

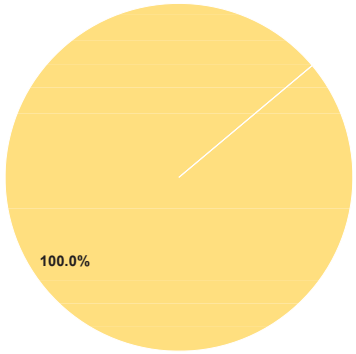
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$34,337	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$34,337**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

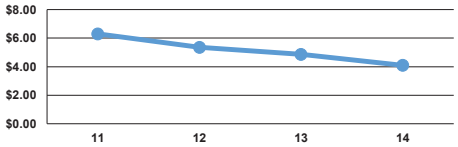
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$517,866	$902	$34,337	40,454	126,606	11,853
Total	**9**	**-**	**$517,866**	**$902**	**$34,337**	**40,454**	**126,606**	**11,853**

Performance Measures

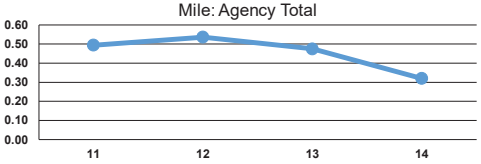
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.09	$43.69
Total	**$4.09**	**$43.69**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.80	0.3	3.4
Total	**$12.80**	**0.3**	**3.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.harlancountycaa.com/web/
319 Camden St
Harlan, KY 40831

Harlan County Community Action Agency, Inc. (HCCAA)

2014 Annual Agency Profile

Executive Director: Mrs. Vickie Bourne
502-564-7433

General Information

Service Consumption

19,239 **Annual Unlinked Trips (UPT)**

Service Supplied

367,843 **Annual Vehicle Revenue Miles (VRM)**
27,731 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$646,348 **Total Operating Expenses**

Database Information

NTDID: 4R04-41098
Reporter Type: Rural General Public Transit

Financial Information

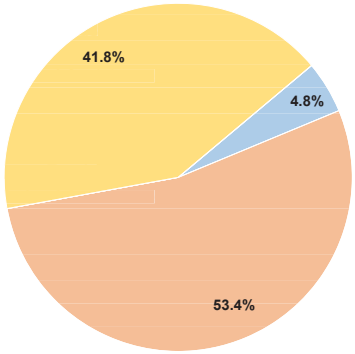
Sources of Operating Funds Expended

Fare Revenues	$31,332	4.8%
Local Funds	$345,085	53.4%
State Funds	$0	0.0%
Federal Assistance	$269,931	41.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$646,348**	100.0%

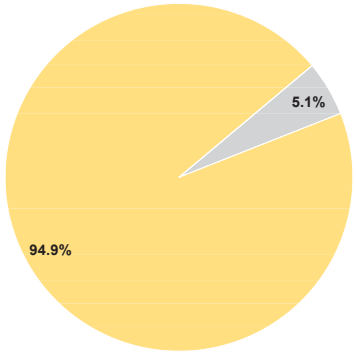
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$3,426	5.1%
Federal Assistance	$63,438	94.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$66,864**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25	-	$646,348	$31,332	$66,864	19,239	367,843	27,731
Total	**25**	**-**	**$646,348**	**$31,332**	**$66,864**	**19,239**	**367,843**	**27,731**

Performance Measures

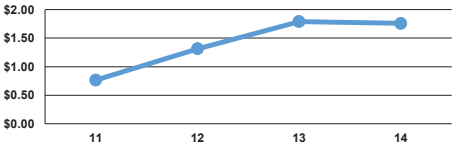
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.76	$23.31
Total	**$1.76**	**$23.31**

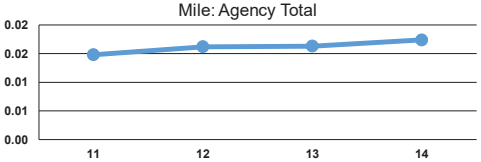
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$33.60	0.1	0.7
Total	**$33.60**	**0.1**	**0.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.audubon-area.com/
1416 W. 9th St
Owensboro, KY 42301

Audubon Area Community Services, Inc. (AACS)

2014 Annual Agency Profile

Executive Director: Mrs. Vickie Bourne
502-564-7433

General Information

Service Consumption

184,968 **Annual Unlinked Trips (UPT)**

Service Supplied

1,901,213 **Annual Vehicle Revenue Miles (VRM)**
180,624 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$4,150,523 **Total Operating Expenses**

Database Information

NTDID: 4R04-41105
Reporter Type: Rural General Public Transit

Financial Information

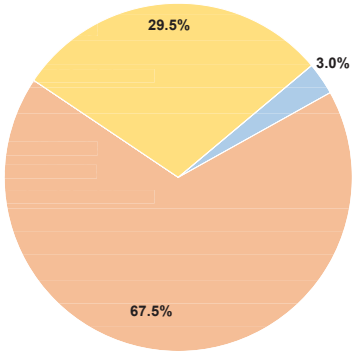
Sources of Operating Funds Expended

Fare Revenues	$125,260	3.0%
Local Funds	$2,802,029	67.5%
State Funds	$0	0.0%
Federal Assistance	$1,223,234	29.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$4,150,523**	100.0%

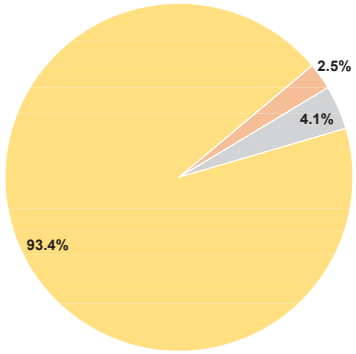
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$10,519	2.5%
State Funds	$17,346	4.1%
Federal Assistance	$396,135	93.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$424,000**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	69	-	$4,150,523	$125,260	$424,000	184,968	1,901,213	180,624
Total	**69**	**-**	**$4,150,523**	**$125,260**	**$424,000**	**184,968**	**1,901,213**	**180,624**

Performance Measures

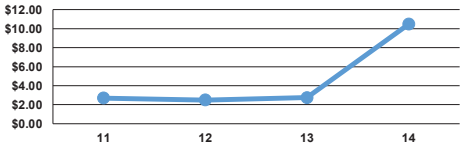
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.18	$22.98
Total	**$2.18**	**$22.98**

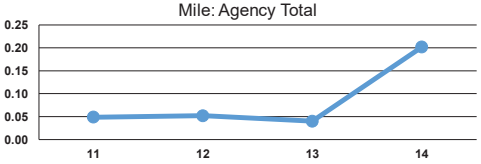
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.44	0.1	1.0
Total	**$22.44**	**0.1**	**1.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://transit.frankfort.ky.gov/
315 West Second St.
Frankfort, KY 40602

Frankfort Transit System (FKFT)

2014 Annual Agency Profile

Executive Director: Mrs. Vickie Bourne
502-564-7433

General Information

Service Consumption

196,807 **Annual Unlinked Trips (UPT)**

Service Supplied

281,278 **Annual Vehicle Revenue Miles (VRM)**
22,311 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,279,824 **Total Operating Expenses**

Database Information

NTDID: 4R04-41120
Reporter Type: Rural General Public Transit

Financial Information

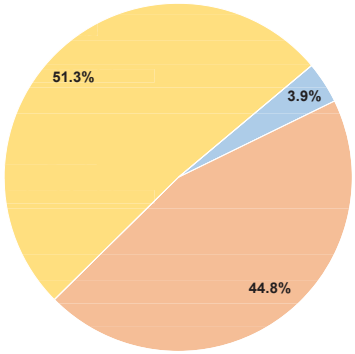
Sources of Operating Funds Expended

Fare Revenues	$49,668	3.9%
Local Funds	$573,961	44.8%
State Funds	$0	0.0%
Federal Assistance	$656,195	51.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,279,824**	100.0%

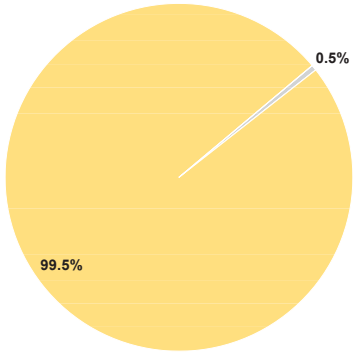
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$301	0.5%
Federal Assistance	$58,154	99.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$58,455**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$412,103	$15,993	$58,455	38,870	101,255	7,184
Bus	9	-	$867,721	$33,675	$0	157,937	180,023	15,127
Total	**13**	**-**	**$1,279,824**	**$49,668**	**$58,455**	**196,807**	**281,278**	**22,311**

Performance Measures

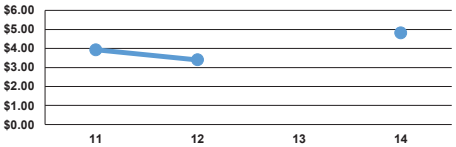
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.07	$57.36
Bus	$4.82	$57.36
Total	**$4.55**	**$57.36**

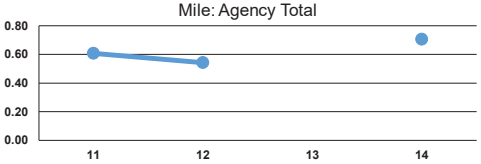
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.60	0.4	5.4
Bus	$5.49	0.9	10.4
Total	**$6.50**	**0.7**	**8.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ckcac.org/
302 Hood Avenue
Lebanon, KY 40033

Central Kentucky Community Action Council (CKCAC)

2014 Annual Agency Profile

Executive Director: Mrs. Vickie Bourne
502-564-7433

General Information

Service Consumption

111,062 **Annual Unlinked Trips (UPT)**

Service Supplied

1,380,963 **Annual Vehicle Revenue Miles (VRM)**
69,696 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,981,176 **Total Operating Expenses**

Database Information

NTDID: 4R04-41165
Reporter Type: Rural General Public Transit

Financial Information

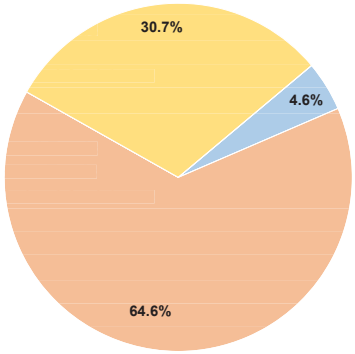
Sources of Operating Funds Expended

Fare Revenues	$91,726	4.6%
Local Funds	$1,280,779	64.6%
State Funds	$0	0.0%
Federal Assistance	$608,671	30.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,981,176**	100.0%

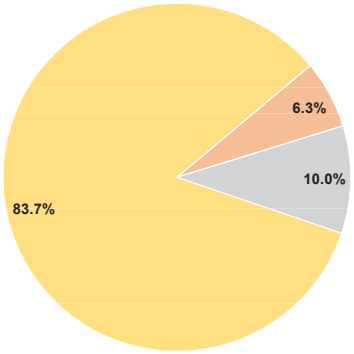
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$21,339	6.3%
State Funds	$33,721	10.0%
Federal Assistance	$282,140	83.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$337,200**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	36	-	$1,981,176	$91,726	$337,200	111,062	1,380,963	69,696
Total	**36**	**-**	**$1,981,176**	**$91,726**	**$337,200**	**111,062**	**1,380,963**	**69,696**

Performance Measures

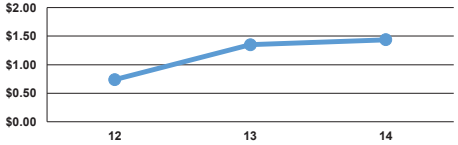
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.43	$28.43
Total	**$1.43**	**$28.43**

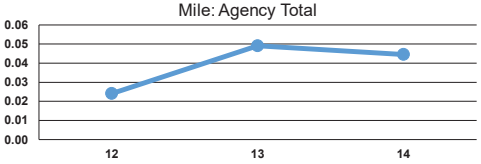
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.84	0.1	1.6
Total	**$17.84**	**0.1**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.lklp.org/
398 Roy Campbell Dr
Hazard, KY 41701

Leslie, Knott, Letcher & Perry Community Action (LKLP)

2014 Annual Agency Profile

Executive Director: Mrs. Vickie Bourne
502-564-7433

General Information

Service Consumption

238,797 **Annual Unlinked Trips (UPT)**

Service Supplied

4,545,209 **Annual Vehicle Revenue Miles (VRM)**
126,785 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$7,879,484 **Total Operating Expenses**

Database Information

NTDID: 4R04-41178
Reporter Type: Rural General Public Transit

Financial Information

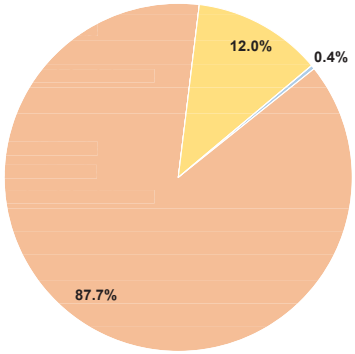
Sources of Operating Funds Expended

Fare Revenues	$29,157	0.4%
Local Funds	$6,908,370	87.7%
State Funds	$0	0.0%
Federal Assistance	$941,957	12.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$7,879,484**	100.0%

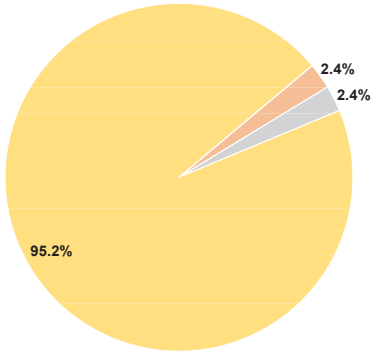
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,865	2.4%
State Funds	$7,865	2.4%
Federal Assistance	$309,926	95.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$325,656**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	90	-	$7,879,484	$29,157	$325,656	238,797	4,545,209	126,785
Total	**90**	**-**	**$7,879,484**	**$29,157**	**$325,656**	**238,797**	**4,545,209**	**126,785**

Performance Measures

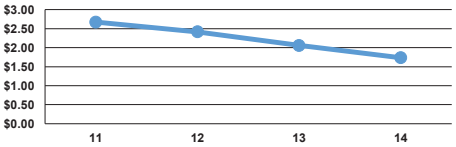
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.73	$62.15
Total	**$1.73**	**$62.15**

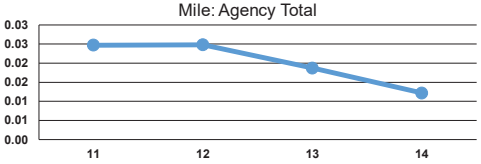
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$33.00	0.1	1.9
Total	**$33.00**	**0.1**	**1.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.61south.com/FultonTransit.html
300 Eastwood Dr
Fulton, KY 42041

Fulton County Transit Authority (FCTA)

2014 Annual Agency Profile

Executive Director: Mrs. Vickie Bourne
502-564-7433

General Information

Service Consumption

101,301 **Annual Unlinked Trips (UPT)**

Service Supplied

1,097,739 **Annual Vehicle Revenue Miles (VRM)**
90,707 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,525,381 **Total Operating Expenses**

Database Information

NTDID: 4R04-41179
Reporter Type: Rural General Public Transit

Financial Information

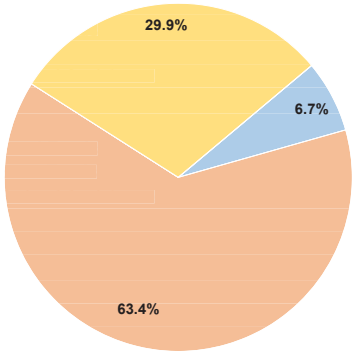
Sources of Operating Funds Expended

Fare Revenues	$102,429	6.7%
Local Funds	$967,476	63.4%
State Funds	$0	0.0%
Federal Assistance	$455,476	29.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,525,381**	100.0%

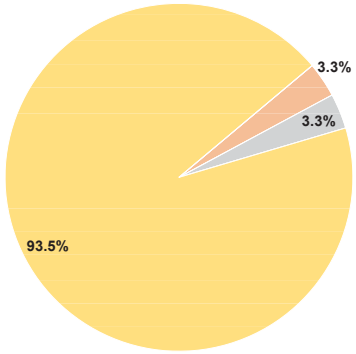
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,234	3.3%
State Funds	$4,234	3.3%
Federal Assistance	$121,254	93.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$129,722**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25	-	$1,525,381	$102,429	$129,722	101,301	1,097,739	90,707
Total	**25**	**-**	**$1,525,381**	**$102,429**	**$129,722**	**101,301**	**1,097,739**	**90,707**

Performance Measures

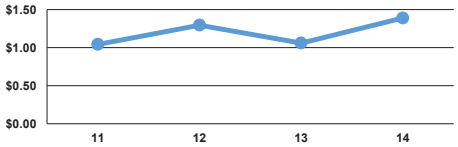
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.39	$16.82
Total	**$1.39**	**$16.82**

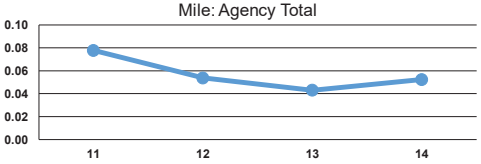
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.06	0.1	1.1
Total	**$15.06**	**0.1**	**1.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.gallatinfiscalcourt.com/
200 Washington Street
PO BO 144
Warsaw, KY 41095

Gallatin County Fiscal Court (GCFC)

2014 Annual Agency Profile

Executive Director: Mrs. Vickie Bourne
502-564-7433

General Information

Service Consumption

3,014 **Annual Unlinked Trips (UPT)**

Service Supplied

3,496 **Annual Vehicle Revenue Miles (VRM)**
884 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$15,009 **Total Operating Expenses**

Database Information

NTDID: 4R04-41195
Reporter Type: Rural General Public Transit

Financial Information

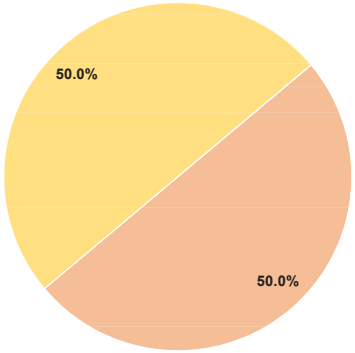
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,505	50.0%
State Funds	$0	0.0%
Federal Assistance	$7,504	50.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$15,009**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$15,009	$0	$0	3,014	3,496	884
Total	**1**	**-**	**$15,009**	**$0**	**$0**	**3,014**	**3,496**	**884**

Performance Measures

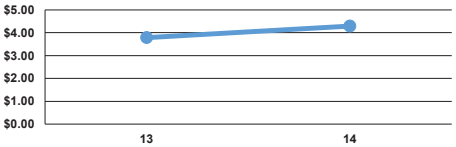
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.29	$16.98
Total	**$4.29**	**$16.98**

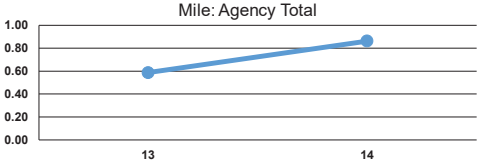
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.98	0.9	3.4
Total	**$4.98**	**0.9**	**3.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



United Community Action Committee, Inc. (UCAC)

2014 Annual Agency Profile

380 Ripley Avenue
Ashland, MS 38603

Public Transit Director: Mrs. Shirley Wilson
601-359-7781

General Information

Service Consumption

41,872 **Annual Unlinked Trips (UPT)**

Service Supplied

303,731 **Annual Vehicle Revenue Miles (VRM)**
8,402 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$504,088 **Total Operating Expenses**

Database Information

NTDID: 4R05-40916
Reporter Type: Rural General Public Transit

Financial Information

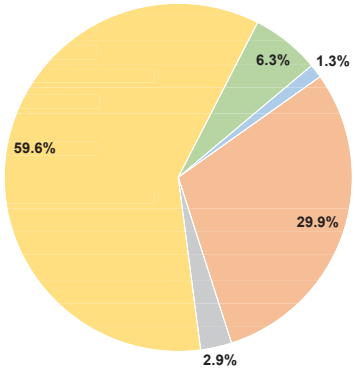
Sources of Operating Funds Expended

Fare Revenues	$6,500	1.3%
Local Funds	$150,565	29.9%
State Funds	$14,605	2.9%
Federal Assistance	$300,418	59.6%
Other Funds	$32,000	6.3%
Total Operating Funds Expended	**$504,088**	100.0%

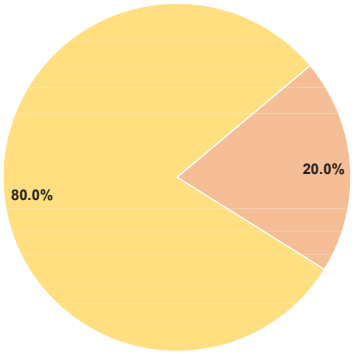
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$2,649	20.0%
State Funds	$0	0.0%
Federal Assistance	$10,594	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$13,243**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	$504,088	$6,500	$13,243	41,872	303,731	8,402
Total	**11**	**-**	**$504,088**	**$6,500**	**$13,243**	**41,872**	**303,731**	**8,402**

Performance Measures

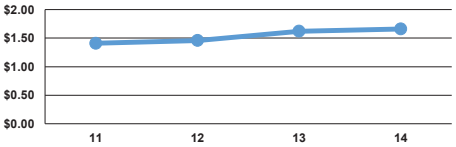
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.66	$60.00
Total	**$1.66**	**$60.00**

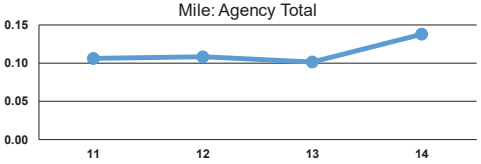
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.04	0.1	5.0
Total	**$12.04**	**0.1**	**5.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



South Central Community Action Agency, Inc. (SCCAA)

2014 Annual Agency Profile

110 4th Street
D'Lo, MS 39062

Public Transit Director: Mrs. Shirley Wilson
601-359-7781

General Information

Service Consumption

13,480 **Annual Unlinked Trips (UPT)**

Service Supplied

224,265 **Annual Vehicle Revenue Miles (VRM)**
21,277 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$420,885 **Total Operating Expenses**

Database Information

NTDID: 4R05-40922
Reporter Type: Rural General Public Transit

Financial Information

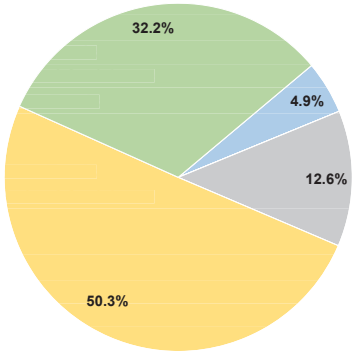
Sources of Operating Funds Expended

Fare Revenues	$20,669	4.9%
Local Funds	$0	0.0%
State Funds	$53,111	12.6%
Federal Assistance	$211,655	50.3%
Other Funds	$135,450	32.2%
Total Operating Funds Expended	**$420,885**	100.0%

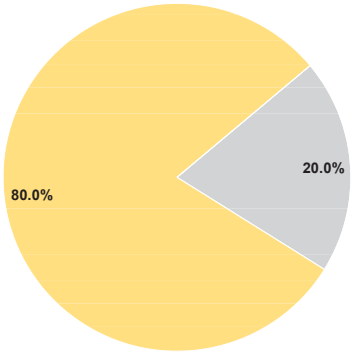
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$10,267	20.0%
Federal Assistance	$41,069	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$51,336**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$420,885	$20,669	$51,336	13,480	224,265	21,277
Total	**7**	**-**	**$420,885**	**$20,669**	**$51,336**	**13,480**	**224,265**	**21,277**

Performance Measures

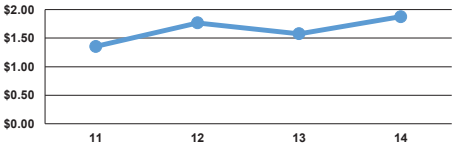
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.88	$19.78
Total	**$1.88**	**$19.78**

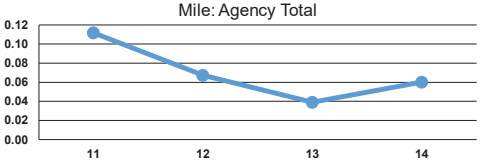
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$31.22	0.1	0.6
Total	**$31.22**	**0.1**	**0.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.hchra.org/programs/rural-transport-program
258 Maddox Road
Jackson, MS 39212

Hinds County Human Resource Agency (HCHRA)

2014 Annual Agency Profile

Public Transit Director: Mrs. Shirley Wilson
601-359-7781

General Information

Service Consumption

37,188 **Annual Unlinked Trips (UPT)**

Service Supplied

201,692 **Annual Vehicle Revenue Miles (VRM)**
7,726 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$336,271 **Total Operating Expenses**

Database Information

NTDID: 4R05-40955
Reporter Type: Rural General Public Transit

Financial Information

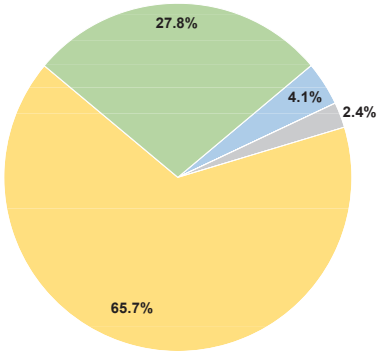
Sources of Operating Funds Expended

Fare Revenues	$13,781	4.1%
Local Funds	$0	0.0%
State Funds	$7,922	2.4%
Federal Assistance	$221,061	65.7%
Other Funds	$93,507	27.8%
Total Operating Funds Expended	**$336,271**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$336,271	$13,781	$0	37,188	201,692	7,726
Total	**8**	**-**	**$336,271**	**$13,781**	**$0**	**37,188**	**201,692**	**7,726**

Performance Measures

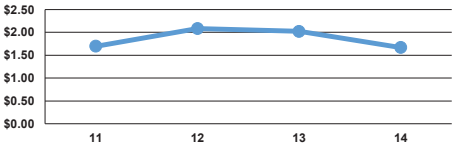
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.67	$43.52
Total	**$1.67**	**$43.52**

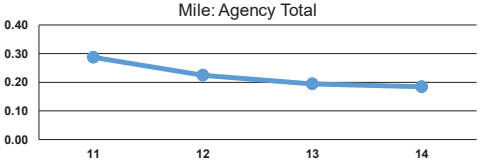
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.04	0.2	4.8
Total	**$9.04**	**0.2**	**4.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



NROUTE (NROUTE)

2014 Annual Agency Profile

2501 Halls Ferry Road
Vicksburg, MS 39180

Public Transit Director: Mrs. Shirley Wilson
601-359-7781

General Information

Service Consumption

44,547 **Annual Unlinked Trips (UPT)**

Service Supplied

211,704 **Annual Vehicle Revenue Miles (VRM)**
13,612 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$632,239 **Total Operating Expenses**

Database Information

NTDID: 4R05-40957
Reporter Type: Rural General Public Transit

Financial Information

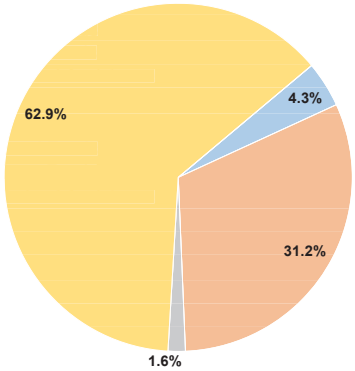
Sources of Operating Funds Expended

Fare Revenues	$26,914	4.3%
Local Funds	$197,236	31.2%
State Funds	$10,133	1.6%
Federal Assistance	$397,956	62.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$632,239**	100.0%

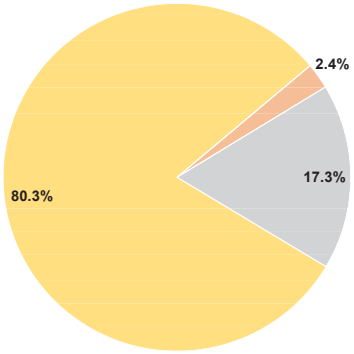
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$3,728	2.4%
State Funds	$26,675	17.3%
Federal Assistance	$123,883	80.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$154,286**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$632,239	$26,914	$154,286	44,547	211,704	13,612
Total	**9**	**-**	**$632,239**	**$26,914**	**$154,286**	**44,547**	**211,704**	**13,612**

Performance Measures

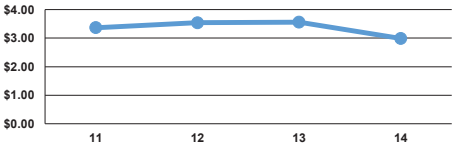
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.99	$46.45
Total	**$2.99**	**$46.45**

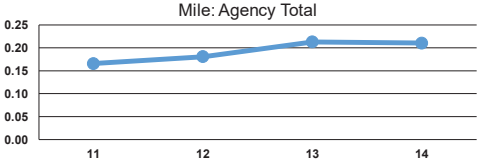
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.19	0.2	3.3
Total	**$14.19**	**0.2**	**3.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.mccsaweb.org/Transportation.html
1005 West Peace Street
Canton, MS 39046

Madison County Citizens Services Agency (MCCSA)

2014 Annual Agency Profile

Public Transit Director: Mrs. Shirley Wilson
601-359-7781

General Information

Service Consumption

19,466 **Annual Unlinked Trips (UPT)**

Service Supplied

115,251 **Annual Vehicle Revenue Miles (VRM)**
7,467 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$508,554 **Total Operating Expenses**

Database Information

NTDID: 4R05-40969
Reporter Type: Rural General Public Transit

Financial Information

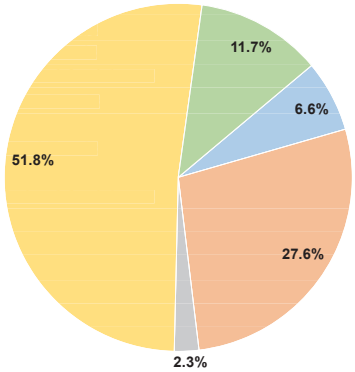
Sources of Operating Funds Expended

Fare Revenues	$33,793	6.6%
Local Funds	$140,160	27.6%
State Funds	$11,562	2.3%
Federal Assistance	$263,548	51.8%
Other Funds	$59,491	11.7%
Total Operating Funds Expended	**$508,554**	100.0%

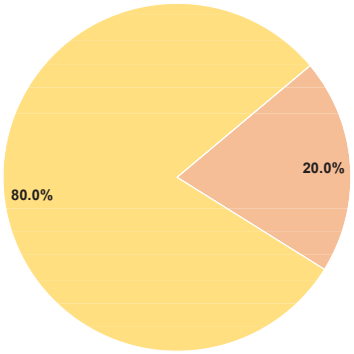
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$6,173	20.0%
State Funds	$0	0.0%
Federal Assistance	$24,691	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$30,864**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$508,554	$33,793	$30,864	19,466	115,251	7,467
Total	**8**	**-**	**$508,554**	**$33,793**	**$30,864**	**19,466**	**115,251**	**7,467**

Performance Measures

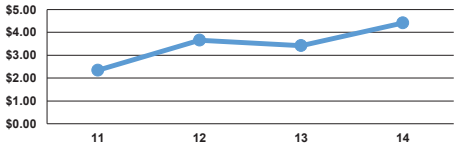
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.41	$68.11
Total	**$4.41**	**$68.11**

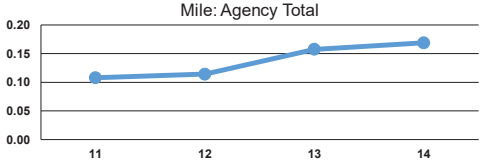
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$26.13	0.2	2.6
Total	**$26.13**	**0.2**	**2.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.mssmartregion.org/transit_providers/copiah
640 Georgetown Street Suite 2
Hazlehurst, MS 39083

Copiah County Human Resource Agency (CCHRA)

2014 Annual Agency Profile

Public Transit Director: Mrs. Shirley Wilson
601-359-7781

General Information

Service Consumption

37,188 **Annual Unlinked Trips (UPT)**

Service Supplied

250,829 **Annual Vehicle Revenue Miles (VRM)**
13,180 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$450,033 **Total Operating Expenses**

Database Information

NTDID: 4R05-40987
Reporter Type: Rural General Public Transit

Financial Information

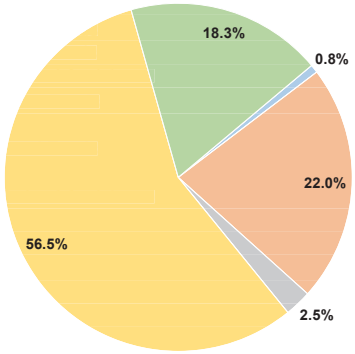
Sources of Operating Funds Expended

Fare Revenues	$3,426	0.8%
Local Funds	$99,079	22.0%
State Funds	$11,178	2.5%
Federal Assistance	$254,186	56.5%
Other Funds	$82,164	18.3%
Total Operating Funds Expended	**$450,033**	100.0%

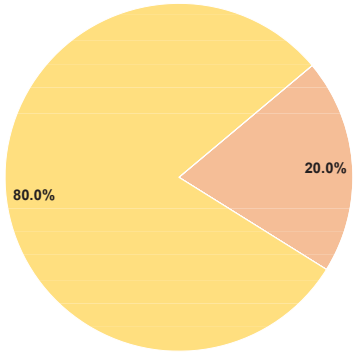
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$9,275	20.0%
State Funds	$0	0.0%
Federal Assistance	$37,101	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$46,376**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$450,033	$3,426	$46,376	37,188	250,829	13,180
Total	**8**	**-**	**$450,033**	**$3,426**	**$46,376**	**37,188**	**250,829**	**13,180**

Performance Measures

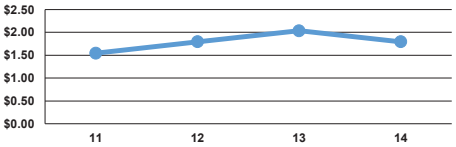
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.79	$34.15
Total	**$1.79**	**$34.15**

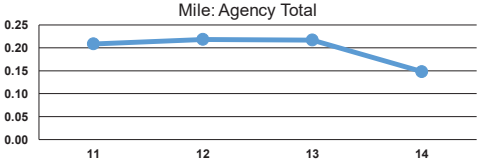
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.10	0.1	2.8
Total	**$12.10**	**0.1**	**2.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Hollandale Elizabeth Glen Allan (HEGA)

2014 Annual Agency Profile

1317 East Avenue North
Hollandale, MS 38748

Public Transit Director: Mrs. Shirley Wilson
601-359-7781

General Information

Service Consumption

16,292 **Annual Unlinked Trips (UPT)**

Service Supplied

62,801 **Annual Vehicle Revenue Miles (VRM)**
3,105 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$156,752 **Total Operating Expenses**

Database Information

NTDID: 4R05-40995
Reporter Type: Rural General Public Transit

Financial Information

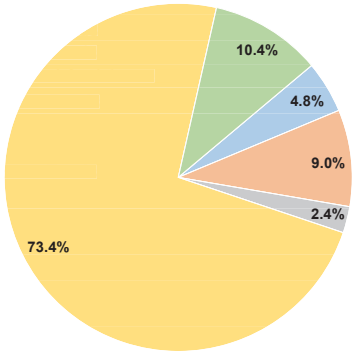
Sources of Operating Funds Expended

Fare Revenues	$7,564	4.8%
Local Funds	$14,085	9.0%
State Funds	$3,837	2.4%
Federal Assistance	$115,027	73.4%
Other Funds	$16,239	10.4%
Total Operating Funds Expended	**$156,752**	100.0%

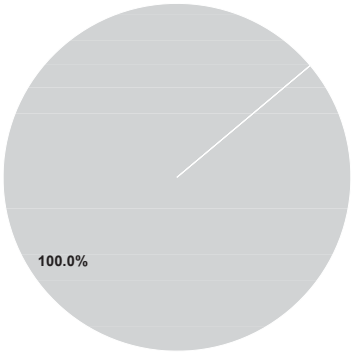
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$15,000	100.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$15,000**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$156,752	$7,564	$15,000	16,292	62,801	3,105
Total	**4**	**-**	**$156,752**	**$7,564**	**$15,000**	**16,292**	**62,801**	**3,105**

Performance Measures

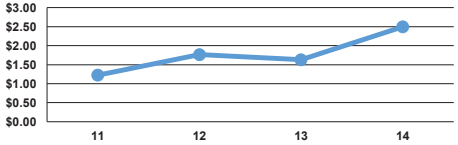
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.50	$50.48
Total	**$2.50**	**$50.48**

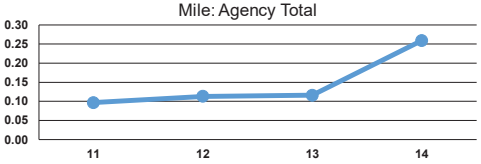
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.62	0.3	5.2
Total	**$9.62**	**0.3**	**5.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.mvsu.edu/campus_facilities_services/mai
14000 Highway 82 West
Itta Bena, MS 38941

Mississippi Valley State University Mass Transit (MVSU)

2014 Annual Agency Profile

Public Transit Director: Mrs. Shirley Wilson
601-359-7781

General Information

Service Consumption

43,289 **Annual Unlinked Trips (UPT)**

Service Supplied

247,506 **Annual Vehicle Revenue Miles (VRM)**
8,443 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$766,239 **Total Operating Expenses**

Database Information

NTDID: 4R05-41024
Reporter Type: Rural General Public Transit

Financial Information

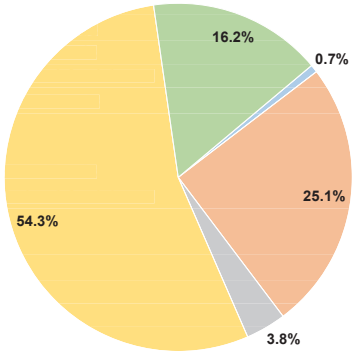
Sources of Operating Funds Expended

Fare Revenues	$5,539	0.7%
Local Funds	$192,334	25.1%
State Funds	$28,762	3.8%
Federal Assistance	$415,809	54.3%
Other Funds	$123,795	16.2%
Total Operating Funds Expended	**$766,239**	100.0%

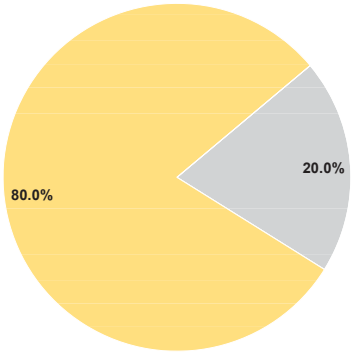
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$10,273	20.0%
Federal Assistance	$41,093	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$51,366**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	$766,239	$5,539	$51,366	43,289	247,506	8,443
Total	**22**	**-**	**$766,239**	**$5,539**	**$51,366**	**43,289**	**247,506**	**8,443**

Performance Measures

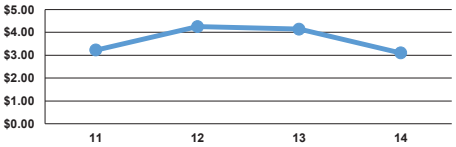
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.10	$90.75
Total	**$3.10**	**$90.75**

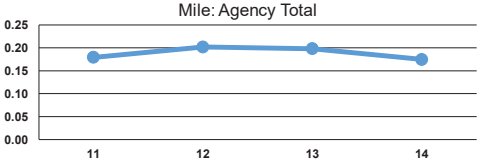
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.70	0.2	5.1
Total	**$17.70**	**0.2**	**5.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.msstate.edu/
95 Buckner Lane
MSU, MS 39762

SMART Starkville-MSU Area Rapid Transit (SMART)

2014 Annual Agency Profile

Public Transit Director: Mrs. Shirley Wilson
601-359-7781

General Information

Service Consumption

698,571 **Annual Unlinked Trips (UPT)**

Service Supplied

302,038 **Annual Vehicle Revenue Miles (VRM)**
28,638 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$999,107 **Total Operating Expenses**

Database Information

NTDID: 4R05-41030
Reporter Type: Rural General Public Transit

Financial Information

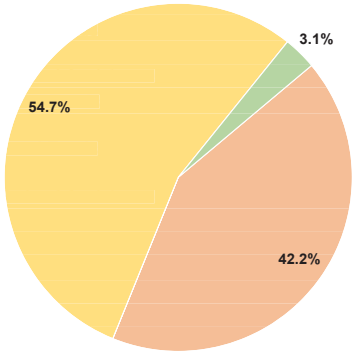
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$422,114	42.2%
State Funds	$0	0.0%
Federal Assistance	$546,088	54.7%
Other Funds	$30,905	3.1%
Total Operating Funds Expended	**$999,107**	100.0%

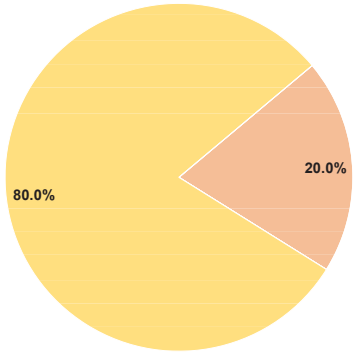
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$235,884	20.0%
State Funds	$0	0.0%
Federal Assistance	$943,536	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,179,420**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	$999,107	$0	$1,179,420	698,571	302,038	28,638
Total	**11**	**-**	**$999,107**	**$0**	**$1,179,420**	**698,571**	**302,038**	**28,638**

Performance Measures

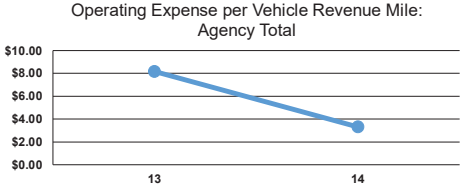
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.31	$34.89
Total	**$3.31**	**$34.89**

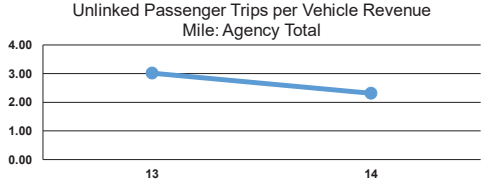
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$1.43	2.3	24.4
Total	**$1.43**	**2.3**	**24.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Northeast Mississippi Community Services (NEMS)

2014 Annual Agency Profile

801 Hatchie Street
Booneville, MS 38829

Public Transit Director: Mrs. Shirley Wilson
601-359-7781

General Information

Service Consumption

117,738 **Annual Unlinked Trips (UPT)**

Service Supplied

804,925 **Annual Vehicle Revenue Miles (VRM)**
53,527 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,165,939 **Total Operating Expenses**

Database Information

NTDID: 4R05-41039
Reporter Type: Rural General Public Transit

Financial Information

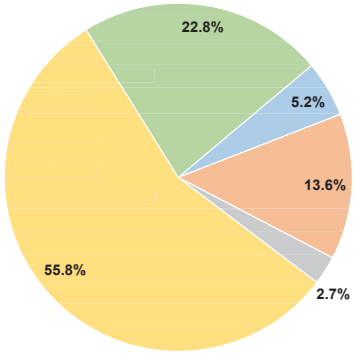
Sources of Operating Funds Expended

Fare Revenues	$60,680	5.2%
Local Funds	$158,016	13.6%
State Funds	$31,216	2.7%
Federal Assistance	$650,527	55.8%
Other Funds	$265,500	22.8%
Total Operating Funds Expended	**$1,165,939**	100.0%

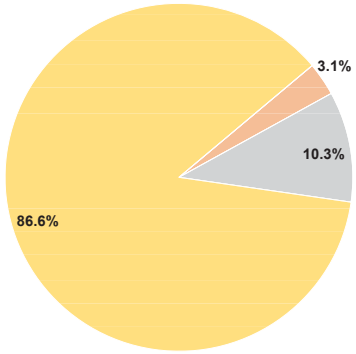
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,432	3.1%
State Funds	$14,706	10.3%
Federal Assistance	$123,748	86.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$142,886**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	29	-	$1,165,939	$60,680	$142,886	117,738	804,925	53,527
Total	**29**	**-**	**$1,165,939**	**$60,680**	**$142,886**	**117,738**	**804,925**	**53,527**

Performance Measures

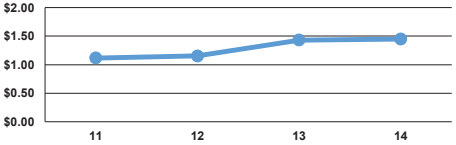
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.45	$21.78
Total	**$1.45**	**$21.78**

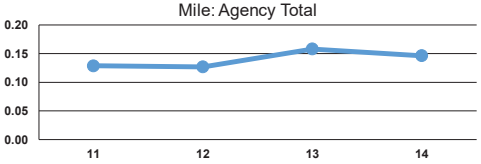
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.90	0.1	2.2
Total	**$9.90**	**0.1**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Community Development Inc. (CDI)

2014 Annual Agency Profile

109 A Elm Avenue
Richton, MS 39476

Public Transit Director: Mrs. Shirley Wilson
601-359-7781

General Information

Service Consumption

95,346 **Annual Unlinked Trips (UPT)**

Service Supplied

815,345 **Annual Vehicle Revenue Miles (VRM)**
44,209 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$961,267 **Total Operating Expenses**

Database Information

NTDID: 4R05-41044
Reporter Type: Rural General Public Transit

Financial Information

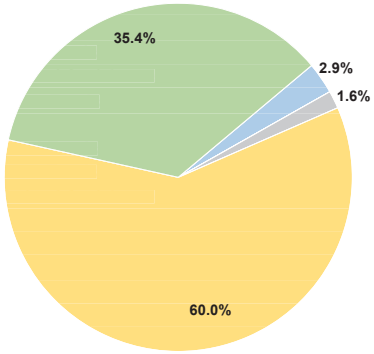
Sources of Operating Funds Expended

Fare Revenues	$28,124	2.9%
Local Funds	$0	0.0%
State Funds	$15,730	1.6%
Federal Assistance	$576,873	60.0%
Other Funds	$340,540	35.4%
Total Operating Funds Expended	**$961,267**	100.0%

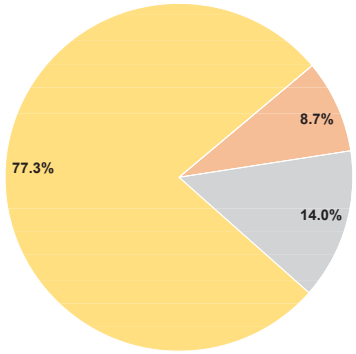
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$15,700	8.7%
State Funds	$25,340	14.0%
Federal Assistance	$140,018	77.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$181,058**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	$961,267	$28,124	$181,058	95,346	815,345	44,209
Total	**22**	**-**	**$961,267**	**$28,124**	**$181,058**	**95,346**	**815,345**	**44,209**

Performance Measures

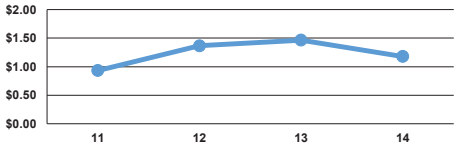
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.18	$21.74
Total	**$1.18**	**$21.74**

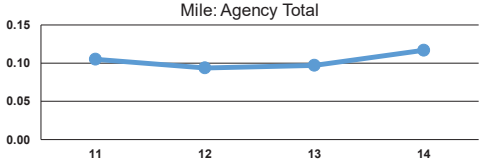
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.08	0.1	2.2
Total	**$10.08**	**0.1**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.headstartprograms.org/detail
2312 Columbia Avenue
Prentiss, MS 39474

Five County Child Development Program, Inc. (FCCD)

2014 Annual Agency Profile

Public Transit Director: Mrs. Shirley Wilson
601-359-7781

General Information

Service Consumption

105,367 **Annual Unlinked Trips (UPT)**

Service Supplied

224,684 **Annual Vehicle Revenue Miles (VRM)**
26,243 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$769,746 **Total Operating Expenses**

Database Information

NTDID: 4R05-41051
Reporter Type: Rural General Public Transit

Financial Information

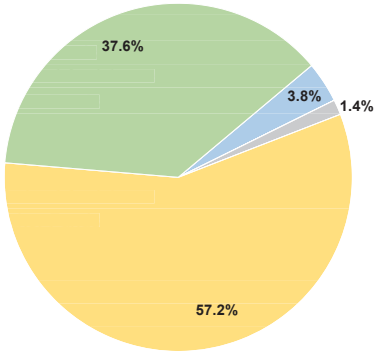
Sources of Operating Funds Expended

Fare Revenues	$29,291	3.8%
Local Funds	$0	0.0%
State Funds	$10,800	1.4%
Federal Assistance	$440,591	57.2%
Other Funds	$289,064	37.6%
Total Operating Funds Expended	**$769,746**	100.0%

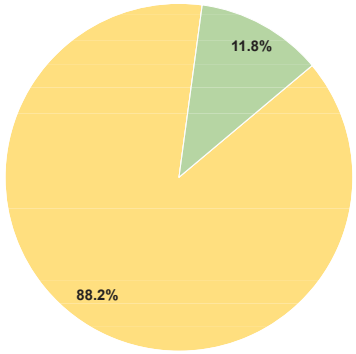
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$65,172	88.2%
Other Funds	$8,681	11.8%
Total Capital Funds Expended	**$73,853**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$769,746	$29,291	$73,853	105,367	224,684	26,243
Total	**9**	**-**	**$769,746**	**$29,291**	**$73,853**	**105,367**	**224,684**	**26,243**

Performance Measures

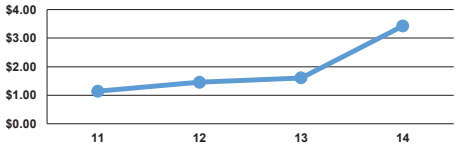
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.43	$29.33
Total	**$3.43**	**$29.33**

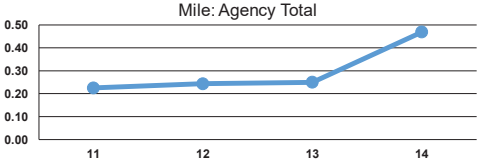
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.31	0.5	4.0
Total	**$7.31**	**0.5**	**4.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.oxfordms.net/visitors/transit/bus-route
409 McElroy Drive
Oxford, MS 38655

City of Oxford (COX)

2014 Annual Agency Profile

Public Transit Director: Mrs. Shirley Wilson
601-359-7781

General Information

Service Consumption

884,016 **Annual Unlinked Trips (UPT)**

Service Supplied

544,754 **Annual Vehicle Revenue Miles (VRM)**
37,401 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,134,101 **Total Operating Expenses**

Database Information

NTDID: 4R05-41052
Reporter Type: Rural General Public Transit

Financial Information

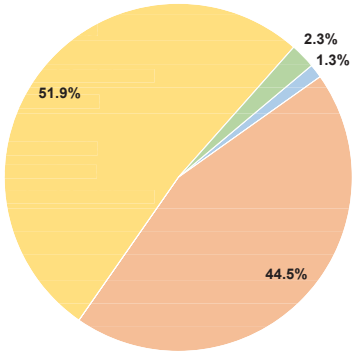
Sources of Operating Funds Expended

Fare Revenues	$27,524	1.3%
Local Funds	$949,591	44.5%
State Funds	$0	0.0%
Federal Assistance	$1,106,986	51.9%
Other Funds	$50,000	2.3%
Total Operating Funds Expended	**$2,134,101**	100.0%

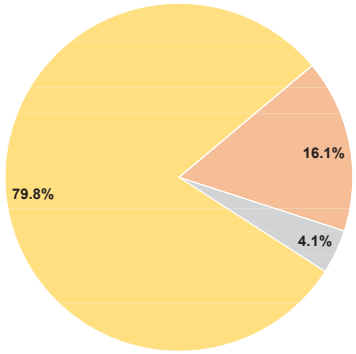
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$181,074	16.1%
State Funds	$46,312	4.1%
Federal Assistance	$896,651	79.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,124,037**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

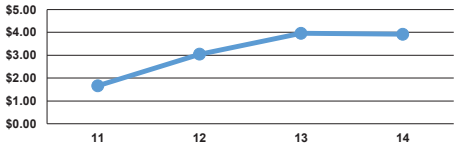
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	$2,134,101	$27,524	$1,124,037	884,016	544,754	37,401
Total	**22**	**-**	**$2,134,101**	**$27,524**	**$1,124,037**	**884,016**	**544,754**	**37,401**

Performance Measures

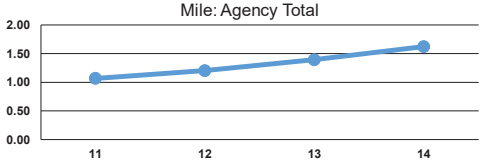
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.92	$57.06
Total	**$3.92**	**$57.06**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.41	1.6	23.6
Total	**$2.41**	**1.6**	**23.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cchra-publictransit.com/
1703 Bridewell Lane
Port Gibson, MS 39150

Claiborne County Human Resource Agency (CCHRA)

2014 Annual Agency Profile

Public Transit Director: Mrs. Shirley Wilson
601-359-7781

General Information

Service Consumption

59,476 **Annual Unlinked Trips (UPT)**

Service Supplied

640,518 **Annual Vehicle Revenue Miles (VRM)**
14,234 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$918,185 **Total Operating Expenses**

Database Information

NTDID: 4R05-41096
Reporter Type: Rural General Public Transit

Financial Information

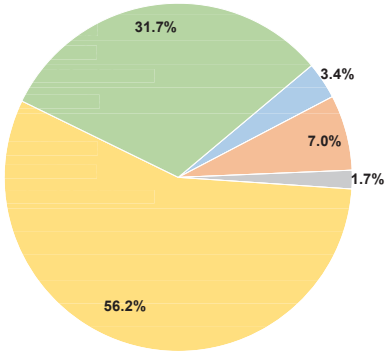
Sources of Operating Funds Expended

Fare Revenues	$31,552	3.4%
Local Funds	$64,411	7.0%
State Funds	$15,869	1.7%
Federal Assistance	$515,639	56.2%
Other Funds	$290,714	31.7%
Total Operating Funds Expended	**$918,185**	100.0%

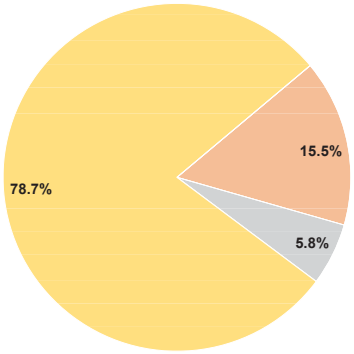
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$13,786	15.5%
State Funds	$5,137	5.8%
Federal Assistance	$69,794	78.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$88,717**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	$918,185	$31,552	$88,717	59,476	640,518	14,234
Total	**15**	**-**	**$918,185**	**$31,552**	**$88,717**	**59,476**	**640,518**	**14,234**

Performance Measures

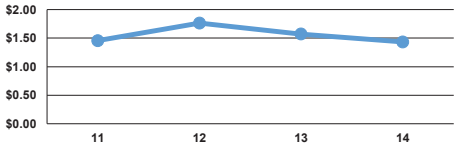
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.43	$64.51
Total	**$1.43**	**$64.51**

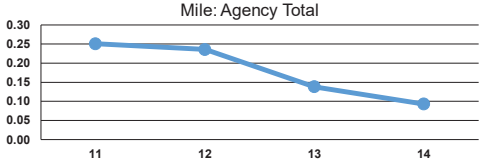
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.44	0.1	4.2
Total	**$15.44**	**0.1**	**4.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofnatchez.net/departments/transit.php
127 Wood Avenue
Natchez, MS 39120

Natchez Transit System (NTS)

2014 Annual Agency Profile

Public Transit Director: Mrs. Shirley Wilson
601-359-7781

General Information

Service Consumption

62,475 **Annual Unlinked Trips (UPT)**

Service Supplied

494,163 **Annual Vehicle Revenue Miles (VRM)**
19,498 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,508,302 **Total Operating Expenses**

Database Information

NTDID: 4R05-41121
Reporter Type: Rural General Public Transit

Financial Information

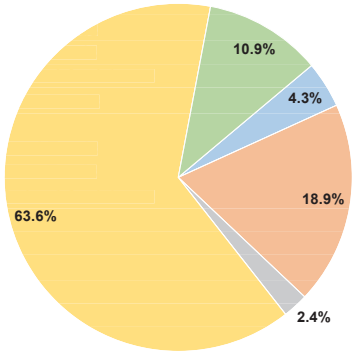
Sources of Operating Funds Expended

Fare Revenues	$64,989	4.3%
Local Funds	$284,349	18.9%
State Funds	$35,703	2.4%
Federal Assistance	$958,626	63.6%
Other Funds	$164,635	10.9%
Total Operating Funds Expended	**$1,508,302**	100.0%

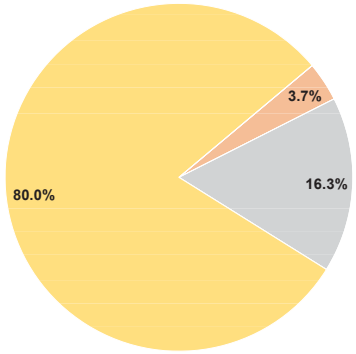
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$10,910	3.7%
State Funds	$48,698	16.3%
Federal Assistance	$238,431	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$298,039**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	$1,508,302	$64,989	$298,038	62,475	494,163	19,498
Total	**20**	**-**	**$1,508,302**	**$64,989**	**$298,038**	**62,475**	**494,163**	**19,498**

Performance Measures

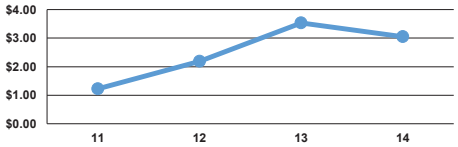
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.05	$77.36
Total	**$3.05**	**$77.36**

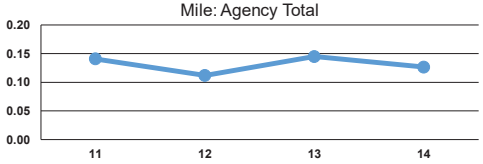
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$24.14	0.1	3.2
Total	**$24.14**	**0.1**	**3.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Aaron E. Henry Community Health Services Center,In (AHCHSC)

2014 Annual Agency Profile

510 Hwy 322
Clarksdale, MS 38614

Public Transit Director: Mrs. Shirley Wilson
601-359-7781

General Information

Service Consumption

135,374 **Annual Unlinked Trips (UPT)**

Service Supplied

544,719 **Annual Vehicle Revenue Miles (VRM)**
30,123 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,357,422 **Total Operating Expenses**

Database Information

NTDID: 4R05-41183
Reporter Type: Rural General Public Transit

Financial Information

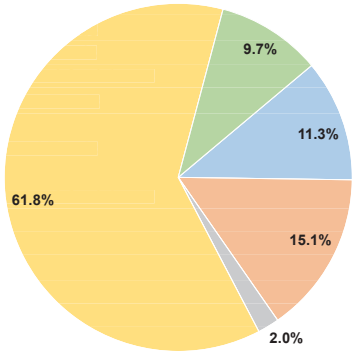
Sources of Operating Funds Expended

Fare Revenues	$153,916	11.3%
Local Funds	$204,926	15.1%
State Funds	$27,248	2.0%
Federal Assistance	$839,079	61.8%
Other Funds	$132,253	9.7%
Total Operating Funds Expended	**$1,357,422**	100.0%

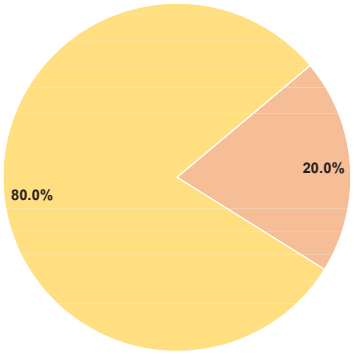
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$14,932	20.0%
State Funds	$0	0.0%
Federal Assistance	$59,728	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$74,660**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

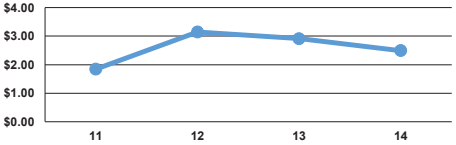
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	$1,357,422	$153,916	$74,660	135,374	544,719	30,123
Total	**21**	**-**	**$1,357,422**	**$153,916**	**$74,660**	**135,374**	**544,719**	**30,123**

Performance Measures

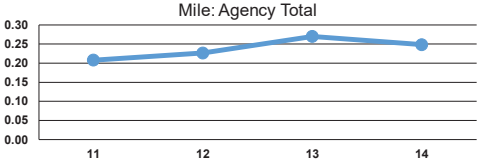
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.49	$45.06
Total	**$2.49**	**$45.06**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.03	0.2	4.5
Total	**$10.03**	**0.2**	**4.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.bolivar.ms.us/bccoa.htm
800 South Davis Ave., Hwy 61 S
Cleveland, MS 38732

Bolivar County Council On Aging, Inc. (BCCA)

2014 Annual Agency Profile

Public Transit Director: Mrs. Shirley Wilson
601-359-7781

General Information

Service Consumption

143,793 **Annual Unlinked Trips (UPT)**

Service Supplied

3,993,077 **Annual Vehicle Revenue Miles (VRM)**
109,544 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,739,916 **Total Operating Expenses**

Database Information

NTDID: 4R05-41192
Reporter Type: Rural General Public Transit

Financial Information

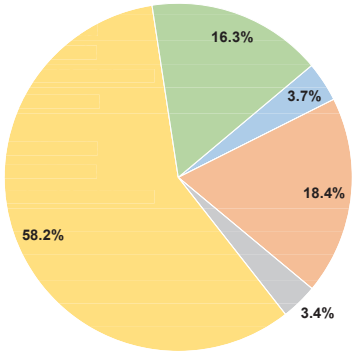
Sources of Operating Funds Expended

Fare Revenues	$64,521	3.7%
Local Funds	$320,847	18.4%
State Funds	$59,000	3.4%
Federal Assistance	$1,011,949	58.2%
Other Funds	$283,599	16.3%
Total Operating Funds Expended	**$1,739,916**	100.0%

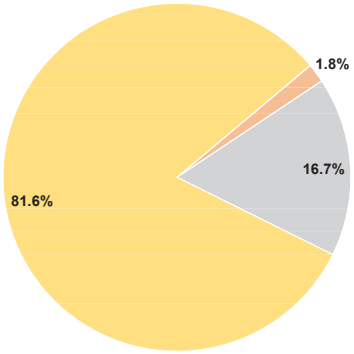
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$9,480	1.8%
State Funds	$89,414	16.7%
Federal Assistance	$437,576	81.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$536,470**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	53	-	$1,739,916	$64,521	$536,470	143,793	3,993,077	109,544
Total	**53**	**-**	**$1,739,916**	**$64,521**	**$536,470**	**143,793**	**3,993,077**	**109,544**

Performance Measures

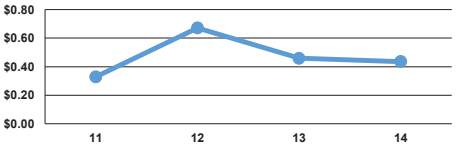
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$0.44	$15.88
Total	**$0.44**	**$15.88**

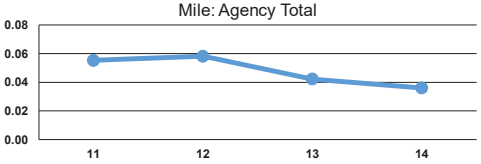
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.10	0.0	1.3
Total	**$12.10**	**0.0**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



DJ Transit, Inc.

2014 Annual Agency Profile

301 Humble Avenue
Suite 110
Hattiesburg, MS 39401

Public Transit Director: Mrs. Shirley Wilson
601-359-7781

General Information

Service Consumption

20,607 **Annual Unlinked Trips (UPT)**

Service Supplied

194,406 **Annual Vehicle Revenue Miles (VRM)**
8,735 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$312,039 **Total Operating Expenses**

Database Information

NTDID: 4R05-44928
Reporter Type: Rural General Public Transit

Financial Information

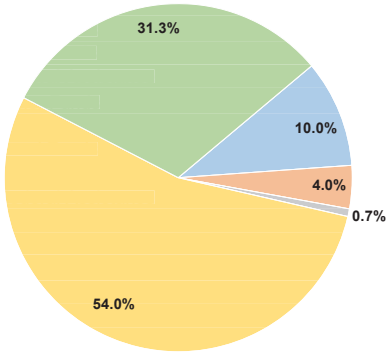
Sources of Operating Funds Expended

Fare Revenues	$31,120	10.0%
Local Funds	$12,500	4.0%
State Funds	$2,230	0.7%
Federal Assistance	$168,563	54.0%
Other Funds	$97,626	31.3%
Total Operating Funds Expended	**$312,039**	100.0%

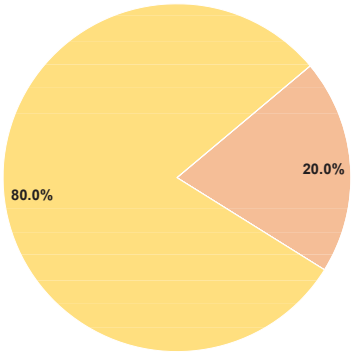
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$153	20.0%
State Funds	$0	0.0%
Federal Assistance	$612	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$765**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$312,039	$31,120	$765	20,607	194,406	8,735
Total	**3**	**-**	**$312,039**	**$31,120**	**$765**	**20,607**	**194,406**	**8,735**

Performance Measures

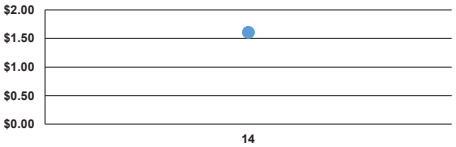
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.61	$35.72
Total	**$1.61**	**$35.72**

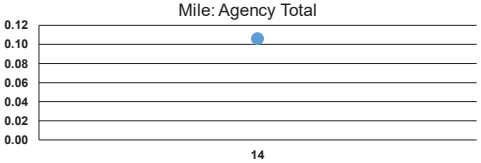
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.14	0.1	2.4
Total	**$15.14**	**0.1**	**2.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.wakegov.com/humanservices/social/transportation
220 Swinburne St
Raleigh, NC 27610

Wake County DSS (TRACS)

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
919-707-4687

General Information

Service Consumption

183,573 **Annual Unlinked Trips (UPT)**

Service Supplied

2,736,238 **Annual Vehicle Revenue Miles (VRM)**
114,915 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,645,597 **Total Operating Expenses**

Database Information

NTDID: 4R06-40222
Reporter Type: Rural General Public Transit

Financial Information

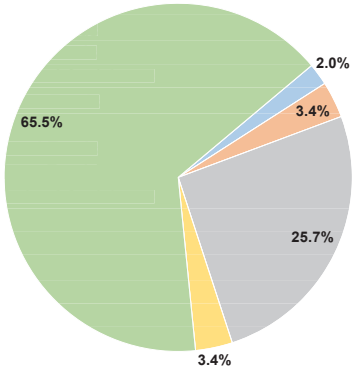
Sources of Operating Funds Expended

Fare Revenues	$74,380	2.0%
Local Funds	$123,433	3.4%
State Funds	$935,410	25.7%
Federal Assistance	$125,382	3.4%
Other Funds	$2,386,993	65.5%
Total Operating Funds Expended	**$3,645,598**	100.0%

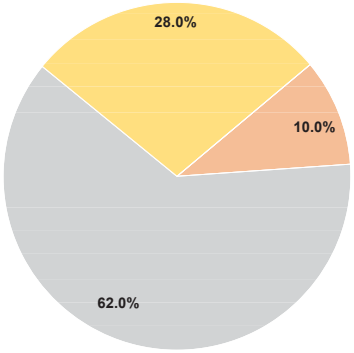
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$78,954	10.0%
State Funds	$489,499	62.0%
Federal Assistance	$221,064	28.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$789,517**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30	1	$3,645,597	$74,380	$789,517	183,573	2,736,238	114,915
Total	**30**	**1**	**$3,645,597**	**$74,380**	**$789,517**	**183,573**	**2,736,238**	**114,915**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.33	$31.72
Total	**$1.33**	**$31.72**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.86	0.1	1.6
Total	**$19.86**	**0.1**	**1.6**

http://www.GRAHAMCOUNTY.org
74 South Main Street
Robbinsville, NC 28771

Graham County (Graham County Transit)

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
919-707-4687

General Information

Service Consumption

25,141 **Annual Unlinked Trips (UPT)**

Service Supplied

202,698 **Annual Vehicle Revenue Miles (VRM)**
6,958 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$480,607 **Total Operating Expenses**

Database Information

NTDID: 4R06-40913
Reporter Type: Rural General Public Transit

Financial Information

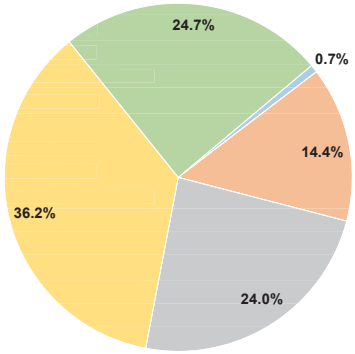
Sources of Operating Funds Expended

Fare Revenues	$3,471	0.7%
Local Funds	$69,370	14.4%
State Funds	$115,127	24.0%
Federal Assistance	$174,091	36.2%
Other Funds	$118,548	24.7%
Total Operating Funds Expended	**$480,607**	100.0%

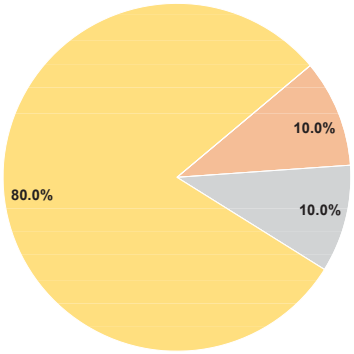
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,915	10.0%
State Funds	$7,914	10.0%
Federal Assistance	$63,316	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$79,145**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$480,607	$3,471	$79,145	25,141	202,698	6,958
Total	**5**	**-**	**$480,607**	**$3,471**	**$79,145**	**25,141**	**202,698**	**6,958**

Performance Measures

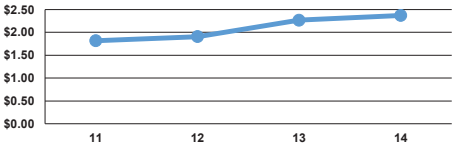
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.37	$69.07
Total	**$2.37**	**$69.07**

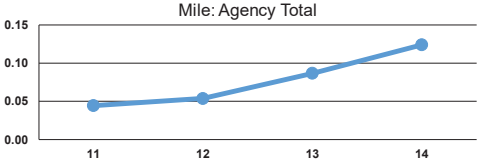
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.12	0.1	3.6
Total	**$19.12**	**0.1**	**3.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.duplincountync.com
119 Middleton Cemetery Lane
Kenansville, NC 28349

Duplin County (Duplin County Transportation)

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
919-707-4687

General Information

Service Consumption

37,613 **Annual Unlinked Trips (UPT)**

Service Supplied

443,778 **Annual Vehicle Revenue Miles (VRM)**
16,757 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$659,904 **Total Operating Expenses**

Database Information

NTDID: 4R06-40915
Reporter Type: Rural General Public Transit

Financial Information

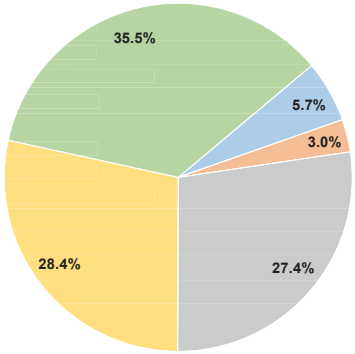
Sources of Operating Funds Expended

Fare Revenues	$37,833	5.7%
Local Funds	$20,015	3.0%
State Funds	$180,821	27.4%
Federal Assistance	$187,232	28.4%
Other Funds	$234,004	35.5%
Total Operating Funds Expended	**$659,905**	100.0%

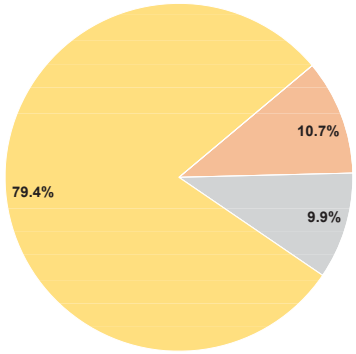
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$20,770	10.7%
State Funds	$19,213	9.9%
Federal Assistance	$153,702	79.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$193,685**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$659,904	$37,833	$193,685	37,613	443,778	16,757
Total	**8**	**-**	**$659,904**	**$37,833**	**$193,685**	**37,613**	**443,778**	**16,757**

Performance Measures

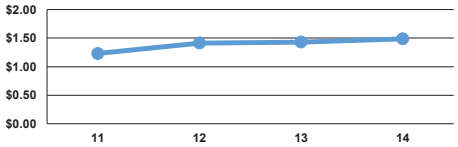
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.49	$39.38
Total	**$1.49**	**$39.38**

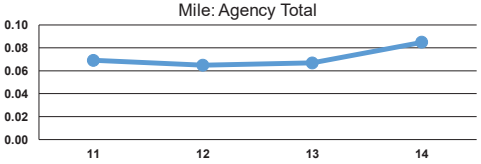
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.54	0.1	2.2
Total	**$17.54**	**0.1**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.wta1.org/
235 Jefferson Street
North Wilkesboro, NC 28659

Wilkes Transportation Authority (Wilkes Transportation Authority (WTA))

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
919-707-4687

General Information

Service Consumption

67,784 **Annual Unlinked Trips (UPT)**

Service Supplied

569,781 **Annual Vehicle Revenue Miles (VRM)**
32,751 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$976,083 **Total Operating Expenses**

Database Information

NTDID: 4R06-40918
Reporter Type: Rural General Public Transit

Financial Information

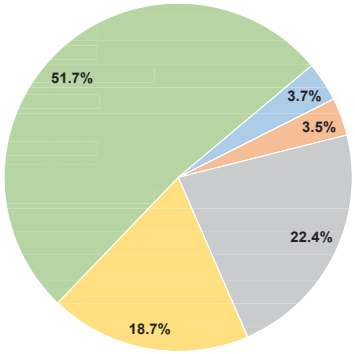
Sources of Operating Funds Expended

Fare Revenues	$35,933	3.7%
Local Funds	$34,243	3.5%
State Funds	$218,569	22.4%
Federal Assistance	$182,625	18.7%
Other Funds	$504,713	51.7%
Total Operating Funds Expended	**$976,083**	100.0%

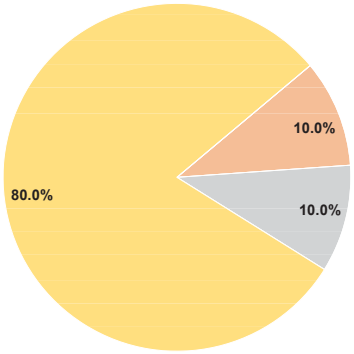
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$19,071	10.0%
State Funds	$19,071	10.0%
Federal Assistance	$152,565	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$190,707**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	$872,487	$32,119	$170,466	56,058	521,177	29,275
Bus	1	-	$103,596	$3,814	$20,241	11,726	48,604	3,476
Total	**19**	**-**	**$976,083**	**$35,933**	**$190,707**	**67,784**	**569,781**	**32,751**

Performance Measures

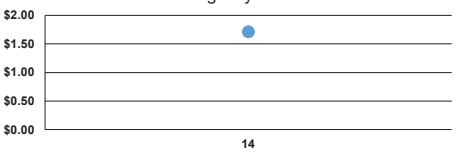
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.67	$29.80
Bus	$2.13	$29.80
Total	**$1.71**	**$29.80**

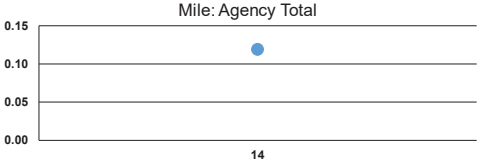
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.56	0.1	1.9
Bus	$8.83	0.2	3.4
Total	**$14.40**	**0.1**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



www.senior...
133 West Wainman Avenue
Asheboro, NC 27204

Randolph County Senior Adult Association Inc. (Regional Coordinated Area Transp System (RCATS))

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
919-707-4687

General Information

Service Consumption

66,149 **Annual Unlinked Trips (UPT)**

Service Supplied

516,334 **Annual Vehicle Revenue Miles (VRM)**
33,700 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,142,950 **Total Operating Expenses**

Database Information

NTDID: 4R06-40921
Reporter Type: Rural General Public Transit

Financial Information

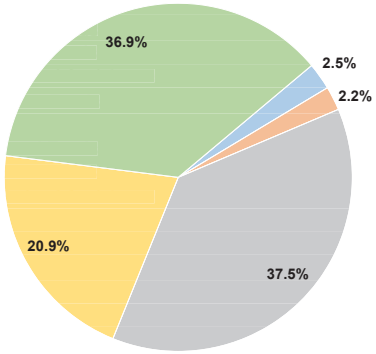
Sources of Operating Funds Expended

Fare Revenues	$28,598	2.5%
Local Funds	$25,391	2.2%
State Funds	$428,784	37.5%
Federal Assistance	$238,437	20.9%
Other Funds	$421,740	36.9%
Total Operating Funds Expended	**$1,142,950**	100.0%

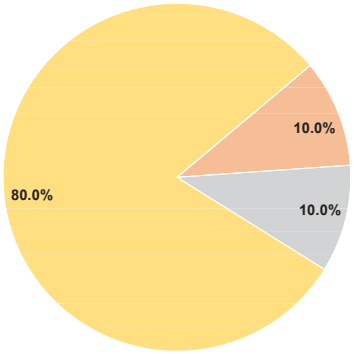
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$9,331	10.0%
State Funds	$9,330	10.0%
Federal Assistance	$74,643	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$93,304**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	$1,142,950	$28,598	$93,304	66,149	516,334	33,700
Total	**20**	**-**	**$1,142,950**	**$28,598**	**$93,304**	**66,149**	**516,334**	**33,700**

Performance Measures

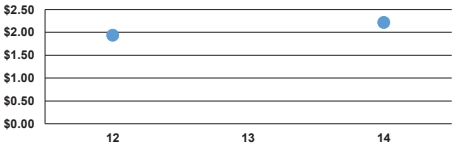
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.21	$33.92
Total	**$2.21**	**$33.92**

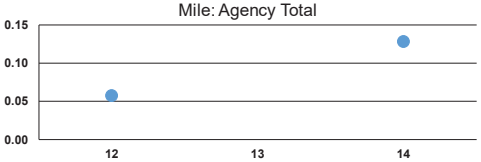
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.28	0.1	2.0
Total	**$17.28**	**0.1**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.adtsrc.org/rcats.html
105 Lawsonville Avenue
Reidsville, NC 27323

Rockingham County Council on Aging (Rockingham Public Access Transportation)

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
919-707-4687

General Information

Service Consumption

76,191 **Annual Unlinked Trips (UPT)**

Service Supplied

759,427 **Annual Vehicle Revenue Miles (VRM)**
46,444 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,505,178 **Total Operating Expenses**

Database Information

NTDID: 4R06-40929
Reporter Type: Rural General Public Transit

Financial Information

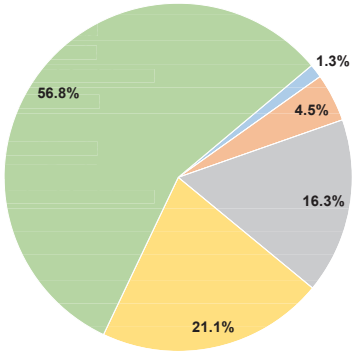
Sources of Operating Funds Expended

Fare Revenues	$19,226	1.3%
Local Funds	$67,290	4.5%
State Funds	$245,903	16.3%
Federal Assistance	$317,420	21.1%
Other Funds	$855,339	56.8%
Total Operating Funds Expended	**$1,505,178**	100.0%

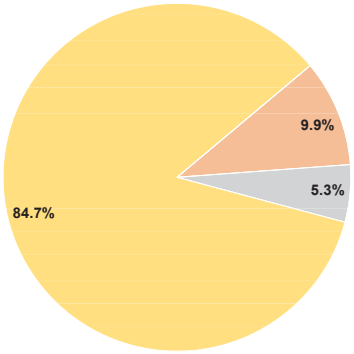
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$47,227	9.9%
State Funds	$25,291	5.3%
Federal Assistance	$402,460	84.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$474,978**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

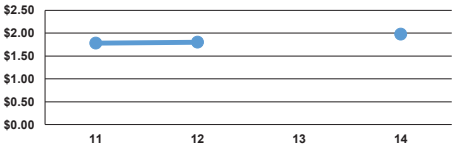
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	$1,376,030	$17,576	$434,224	60,544	685,378	42,459
Bus	1	-	$129,148	$1,650	$40,754	15,647	74,049	3,985
Total	**19**	**-**	**$1,505,178**	**$19,226**	**$474,978**	**76,191**	**759,427**	**46,444**

Performance Measures

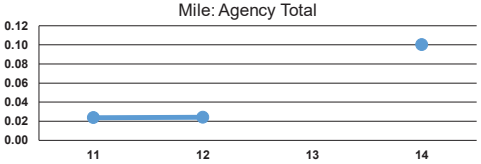
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.01	$32.41
Bus	$1.74	$32.41
Total	**$1.98**	**$32.41**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.73	0.1	1.4
Bus	$8.25	0.2	3.9
Total	**$19.76**	**0.1**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.sampsonnc.com
311 County Complex Road
Clinton, NC 28328

Sampson County (Sampson Area Transit)

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
919-707-4687

General Information

Service Consumption

32,674 **Annual Unlinked Trips (UPT)**

Service Supplied

224,189 **Annual Vehicle Revenue Miles (VRM)**
11,176 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$558,341 **Total Operating Expenses**

Database Information

NTDID: 4R06-40933
Reporter Type: Rural General Public Transit

Financial Information

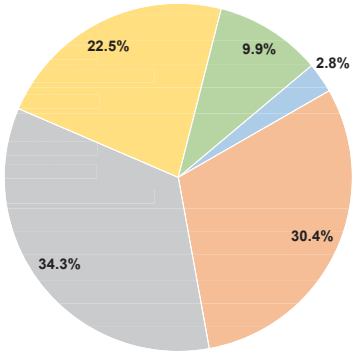
Sources of Operating Funds Expended

Fare Revenues	$15,746	2.8%
Local Funds	$169,924	30.4%
State Funds	$191,639	34.3%
Federal Assistance	$125,692	22.5%
Other Funds	$55,340	9.9%
Total Operating Funds Expended	**$558,341**	100.0%

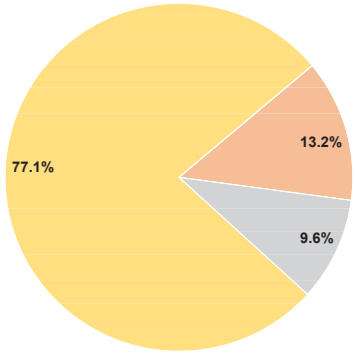
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$13,248	13.2%
State Funds	$9,653	9.6%
Federal Assistance	$77,228	77.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$100,129**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$558,341	$15,746	$100,129	32,674	224,189	11,176
Total	**10**	**-**	**$558,341**	**$15,746**	**$100,129**	**32,674**	**224,189**	**11,176**

Performance Measures

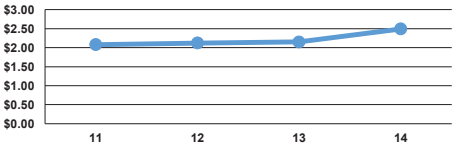
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.49	$49.96
Total	**$2.49**	**$49.96**

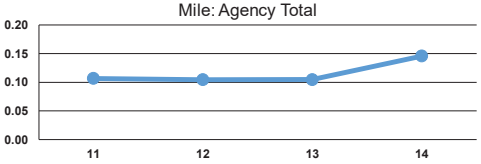
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.09	0.1	2.9
Total	**$17.09**	**0.1**	**2.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.polknc.org/departments/transportation
3 Courthouse Square
Columbus, NC 28722

Polk County Transportation Authority

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
919-707-4687

General Information

Service Consumption

40,420 **Annual Unlinked Trips (UPT)**

Service Supplied

332,026 **Annual Vehicle Revenue Miles (VRM)**
17,884 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$662,685 **Total Operating Expenses**

Database Information

NTDID: 4R06-40934
Reporter Type: Rural General Public Transit

Financial Information

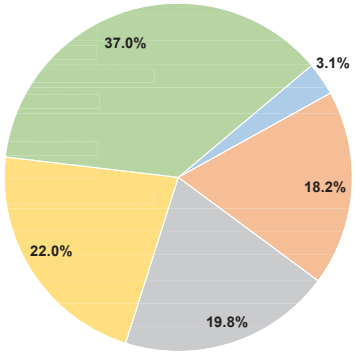
Sources of Operating Funds Expended

Fare Revenues	$20,323	3.1%
Local Funds	$120,466	18.2%
State Funds	$130,953	19.8%
Federal Assistance	$145,635	22.0%
Other Funds	$245,308	37.0%
Total Operating Funds Expended	**$662,685**	100.0%

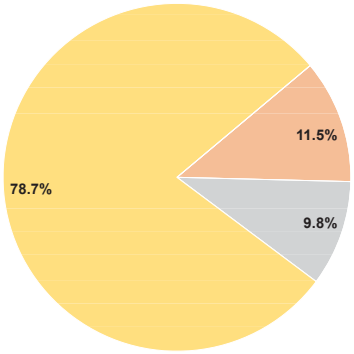
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$14,086	11.5%
State Funds	$12,036	9.8%
Federal Assistance	$96,289	78.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$122,411**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$662,685	$20,323	$122,411	40,420	332,026	17,884
Total	**9**	**-**	**$662,685**	**$20,323**	**$122,411**	**40,420**	**332,026**	**17,884**

Performance Measures

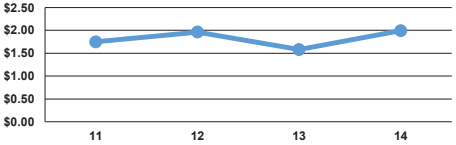
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.00	$37.05
Total	**$2.00**	**$37.05**

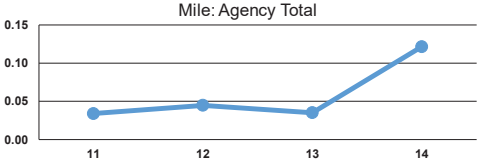
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.40	0.1	2.3
Total	**$16.39**	**0.1**	**2.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.penderadultservices.com
901 S. Walker St
Burgaw, NC 28425

Pender Adult Services, Inc.

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
919-707-4687

General Information

Service Consumption

22,296 **Annual Unlinked Trips (UPT)**

Service Supplied

392,164 **Annual Vehicle Revenue Miles (VRM)**
14,836 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$794,925 **Total Operating Expenses**

Database Information

NTDID: 4R06-40938
Reporter Type: Rural General Public Transit

Financial Information

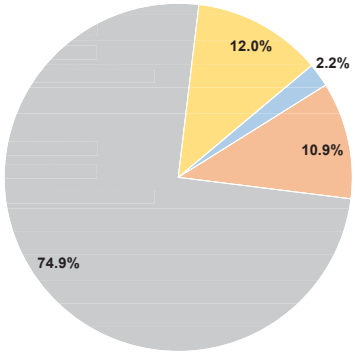
Sources of Operating Funds Expended

Fare Revenues	$17,594	2.2%
Local Funds	$86,385	10.9%
State Funds	$595,611	74.9%
Federal Assistance	$95,335	12.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$794,925**	100.0%

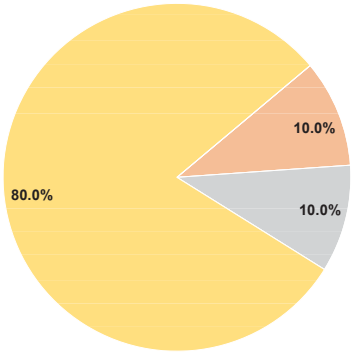
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$9,001	10.0%
State Funds	$9,001	10.0%
Federal Assistance	$72,011	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$90,013**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$794,925	$17,594	$90,013	22,296	392,164	14,836
Total	**9**	**-**	**$794,925**	**$17,594**	**$90,013**	**22,296**	**392,164**	**14,836**

Performance Measures

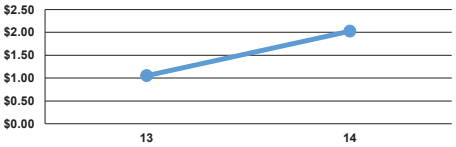
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.03	$53.58
Total	**$2.03**	**$53.58**

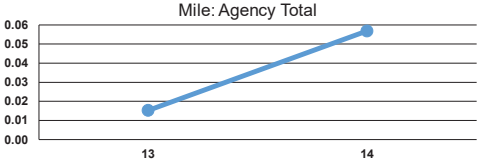
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$35.65	0.1	1.5
Total	**$35.65**	**0.1**	**1.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.lincolncounty.org/tlc
1323 East Gaston Street
Lincolnton, NC 28092

Lincoln County (TLC)

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
919-707-4687

General Information

Service Consumption

76,920 **Annual Unlinked Trips (UPT)**

Service Supplied

656,173 **Annual Vehicle Revenue Miles (VRM)**
37,781 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,170,997 **Total Operating Expenses**

Database Information

NTDID: 4R06-40942
Reporter Type: Rural General Public Transit

Financial Information

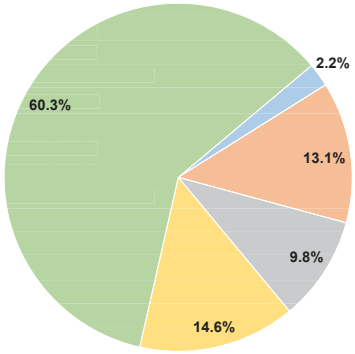
Sources of Operating Funds Expended

Fare Revenues	$25,623	2.2%
Local Funds	$153,730	13.1%
State Funds	$114,251	9.8%
Federal Assistance	$170,850	14.6%
Other Funds	$706,543	60.3%
Total Operating Funds Expended	**$1,170,997**	100.0%

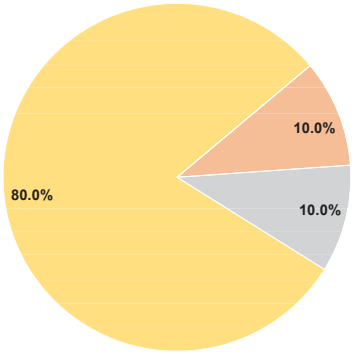
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$9,930	10.0%
State Funds	$9,928	10.0%
Federal Assistance	$79,428	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$99,286**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

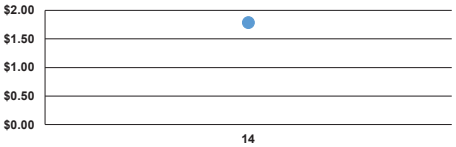
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	$1,165,726	$25,508	$98,839	48,714	627,911	34,942
Bus	1	-	$5,271	$115	$447	28,206	28,262	2,839
Total	**15**	**-**	**$1,170,997**	**$25,623**	**$99,286**	**76,920**	**656,173**	**37,781**

Performance Measures

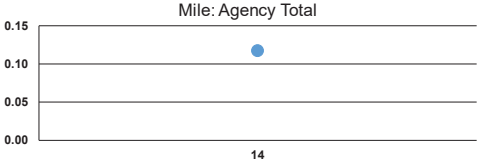
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.86	$33.36
Bus	$0.19	$1.86
Total	**$1.78**	**$30.99**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$23.93	0.1	1.4
Bus	$0.19	1.0	9.9
Total	**$15.22**	**0.1**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.jcats.org
1363 West Market Street
Smithfield, NC 27577

Johnston Co. Council on Aging Inc. (Johnston Co. Area Transit Services (JCATS))

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
919-707-4687

General Information

Service Consumption

104,994 **Annual Unlinked Trips (UPT)**

Service Supplied

1,208,906 **Annual Vehicle Revenue Miles (VRM)**
61,453 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,340,584 **Total Operating Expenses**

Database Information

NTDID: 4R06-40943
Reporter Type: Rural General Public Transit

Financial Information

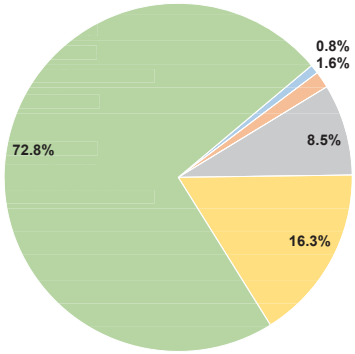
Sources of Operating Funds Expended

Fare Revenues	$19,669	0.8%
Local Funds	$36,463	1.6%
State Funds	$198,931	8.5%
Federal Assistance	$382,282	16.3%
Other Funds	$1,703,239	72.8%
Total Operating Funds Expended	**$2,340,584**	100.0%

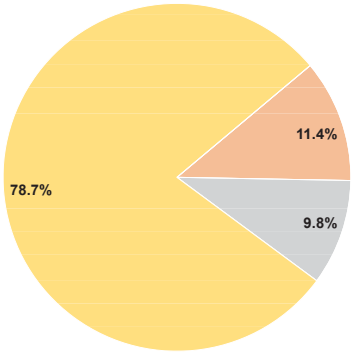
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$89,212	11.4%
State Funds	$76,983	9.8%
Federal Assistance	$615,897	78.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$782,092**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	27	-	$2,340,584	$19,669	$782,092	104,994	1,208,906	61,453
Total	**27**	**-**	**$2,340,584**	**$19,669**	**$782,092**	**104,994**	**1,208,906**	**61,453**

Performance Measures

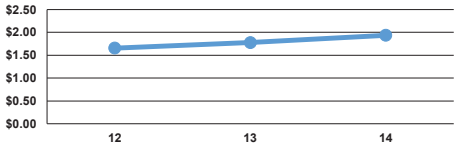
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.94	$38.09
Total	**$1.94**	**$38.09**

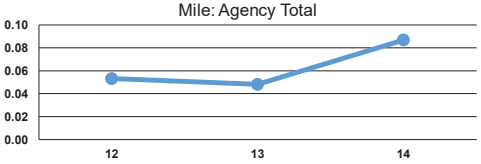
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.29	0.1	1.7
Total	**$22.29**	**0.1**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.carteretcountygov.org
3820 Bridges Street, Ste C
Morehead City, NC 28557

Carteret County (Carteret County Area Transp. System)

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
919-707-4687

General Information

Service Consumption

61,710 **Annual Unlinked Trips (UPT)**

Service Supplied

548,911 **Annual Vehicle Revenue Miles (VRM)**
31,675 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$845,498 **Total Operating Expenses**

Database Information

NTDID: 4R06-40944
Reporter Type: Rural General Public Transit

Financial Information

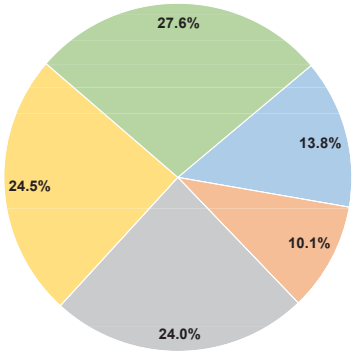
Sources of Operating Funds Expended

Fare Revenues	$117,081	13.8%
Local Funds	$85,327	10.1%
State Funds	$202,647	24.0%
Federal Assistance	$207,468	24.5%
Other Funds	$232,975	27.6%
Total Operating Funds Expended	**$845,498**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

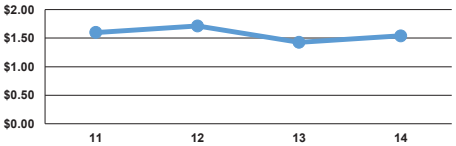
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	$845,498	$117,081	$0	61,710	548,911	31,675
Total	**13**	**-**	**$845,498**	**$117,081**	**$0**	**61,710**	**548,911**	**31,675**

Performance Measures

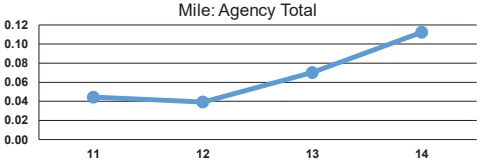
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.54	$26.69
Total	**$1.54**	**$26.69**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.70	0.1	1.9
Total	**$13.70**	**0.1**	**1.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.gatescounty.govoffice2.com
35 Medical Center Road
Gatesville, NC 27938

Gates County (Gates County Inter-Regional Transportation System)

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
919-707-4687

General Information

Service Consumption

30,976 **Annual Unlinked Trips (UPT)**

Service Supplied

325,137 **Annual Vehicle Revenue Miles (VRM)**
13,266 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$387,044 **Total Operating Expenses**

Database Information

NTDID: 4R06-40947
Reporter Type: Rural General Public Transit

Financial Information

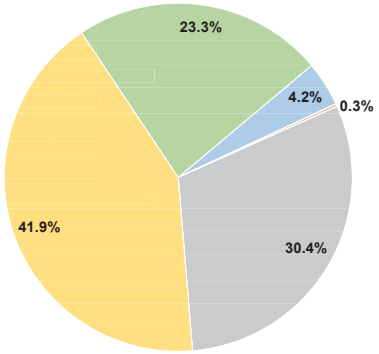
Sources of Operating Funds Expended

Fare Revenues	$16,114	4.2%
Local Funds	$1,012	0.3%
State Funds	$117,552	30.4%
Federal Assistance	$162,332	41.9%
Other Funds	$90,034	23.3%
Total Operating Funds Expended	**$387,044**	100.0%

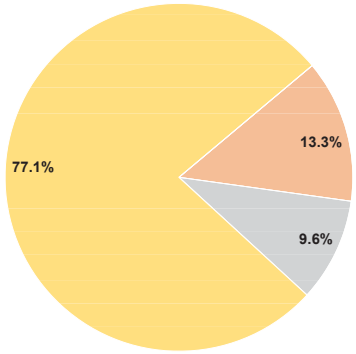
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$17,418	13.3%
State Funds	$12,603	9.6%
Federal Assistance	$100,822	77.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$130,843**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$387,044	$16,114	$130,843	30,976	325,137	13,266
Total	**6**	**-**	**$387,044**	**$16,114**	**$130,843**	**30,976**	**325,137**	**13,266**

Performance Measures

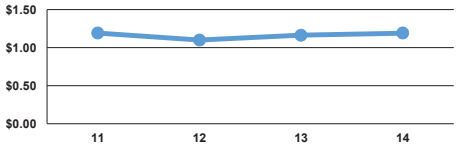
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.19	$29.18
Total	**$1.19**	**$29.18**

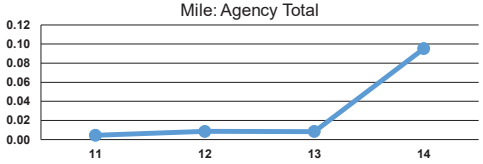
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.50	0.1	2.3
Total	**$12.49**	**0.1**	**2.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.washconc.org
209 East Main Street
Plymouth, NC 27962

Washington County (Riverlight Transit)

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
919-707-4687

General Information

Service Consumption

17,232 **Annual Unlinked Trips (UPT)**

Service Supplied

118,293 **Annual Vehicle Revenue Miles (VRM)**
4,993 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$276,555 **Total Operating Expenses**

Database Information

NTDID: 4R06-40959
Reporter Type: Rural General Public Transit

Financial Information

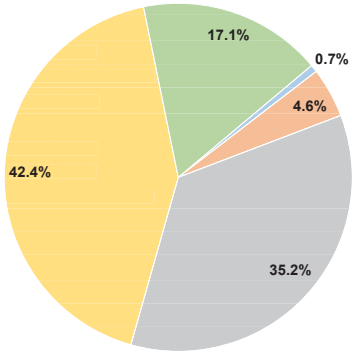
Sources of Operating Funds Expended

Fare Revenues	$1,909	0.7%
Local Funds	$12,794	4.6%
State Funds	$97,316	35.2%
Federal Assistance	$117,277	42.4%
Other Funds	$47,259	17.1%
Total Operating Funds Expended	**$276,555**	100.0%

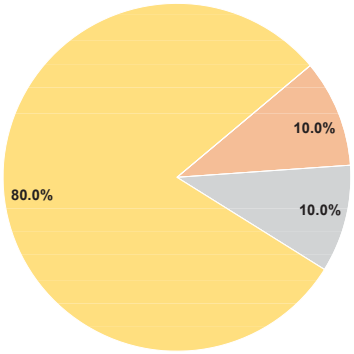
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$5,820	10.0%
State Funds	$5,819	10.0%
Federal Assistance	$46,555	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$58,194**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	$276,555	$1,909	$58,194	17,232	118,293	4,993
Total	**13**	**-**	**$276,555**	**$1,909**	**$58,194**	**17,232**	**118,293**	**4,993**

Performance Measures

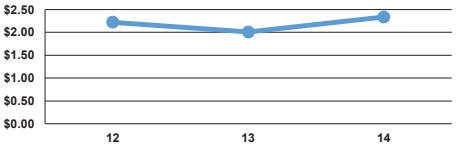
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.34	$55.39
Total	**$2.34**	**$55.39**

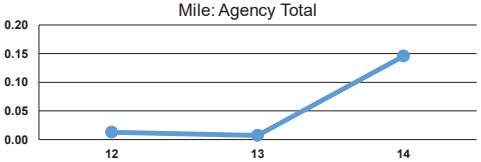
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.05	0.1	3.5
Total	**$16.05**	**0.1**	**3.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



www.madisoncountync.org/transportation.php
462 Long Branch Road
Marshall, NC 28753

Madison County Transportation Authority (Madison County Transportation)

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
919-707-4687

General Information

Service Consumption

25,038 **Annual Unlinked Trips (UPT)**

Service Supplied

212,465 **Annual Vehicle Revenue Miles (VRM)**
10,920 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$266,712 **Total Operating Expenses**

Database Information

NTDID: 4R06-40976
Reporter Type: Rural General Public Transit

Financial Information

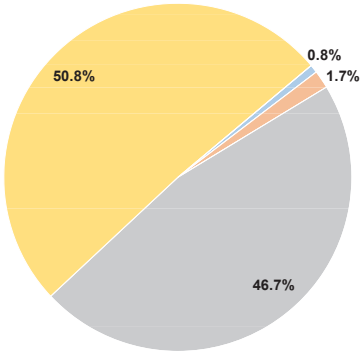
Sources of Operating Funds Expended

Fare Revenues	$2,022	0.8%
Local Funds	$4,449	1.7%
State Funds	$124,618	46.7%
Federal Assistance	$135,623	50.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$266,712**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$266,712	$2,022	$0	25,038	212,465	10,920
Total	**6**	**-**	**$266,712**	**$2,022**	**$0**	**25,038**	**212,465**	**10,920**

Performance Measures

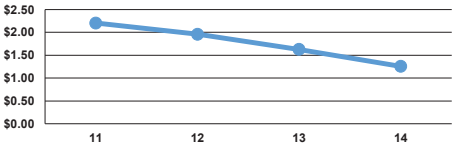
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.26	$24.42
Total	**$1.26**	**$24.42**

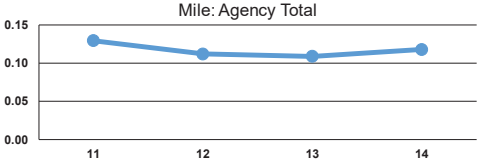
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.65	0.1	2.3
Total	**$10.65**	**0.1**	**2.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.rutherfordcountync.gov/dept/transit/Main.php
294 Fairground Road
Spindale, NC 28160

Rutherford County (Rutherford County Transit)

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
919-707-4687

General Information

Service Consumption

54,307 **Annual Unlinked Trips (UPT)**

Service Supplied

497,427 **Annual Vehicle Revenue Miles (VRM)**
28,032 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$915,775 **Total Operating Expenses**

Database Information

NTDID: 4R06-40983
Reporter Type: Rural General Public Transit

Financial Information

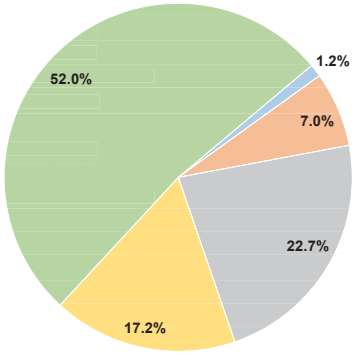
Sources of Operating Funds Expended

Fare Revenues	$10,831	1.2%
Local Funds	$63,905	7.0%
State Funds	$207,629	22.7%
Federal Assistance	$157,126	17.2%
Other Funds	$476,284	52.0%
Total Operating Funds Expended	**$915,775**	100.0%

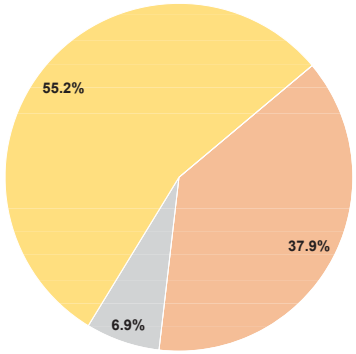
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$2,851	37.9%
State Funds	$518	6.9%
Federal Assistance	$4,144	55.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$7,513**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

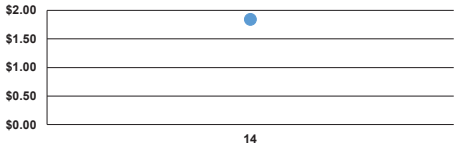
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	$826,033	$9,770	$6,777	49,263	460,447	25,285
Bus	2	-	$89,742	$1,061	$736	5,044	36,980	2,747
Total	**15**	**-**	**$915,775**	**$10,831**	**$7,513**	**54,307**	**497,427**	**28,032**

Performance Measures

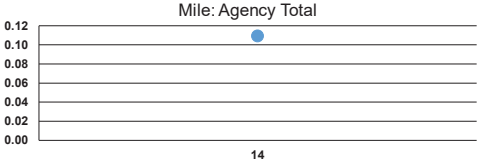
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.79	$32.67
Bus	$2.43	$32.67
Total	**$1.84**	**$32.67**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.77	0.1	1.9
Bus	$17.79	0.1	1.8
Total	**$16.86**	**0.1**	**1.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.martincountyncgov.com
205 East Main Street
Williamston, NC 27892

Martin County (Martin County Transit)

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
919-707-4687

General Information

Service Consumption

29,181 **Annual Unlinked Trips (UPT)**

Service Supplied

282,512 **Annual Vehicle Revenue Miles (VRM)**
16,493 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$638,362 **Total Operating Expenses**

Database Information

NTDID: 4R06-40990
Reporter Type: Rural General Public Transit

Financial Information

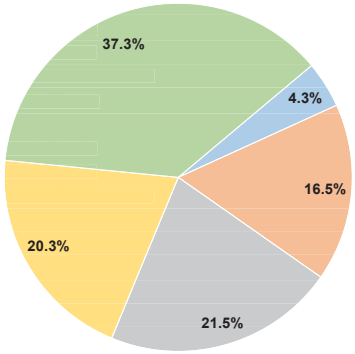
Sources of Operating Funds Expended

Fare Revenues	$27,533	4.3%
Local Funds	$105,450	16.5%
State Funds	$137,432	21.5%
Federal Assistance	$129,656	20.3%
Other Funds	$238,291	37.3%
Total Operating Funds Expended	**$638,362**	100.0%

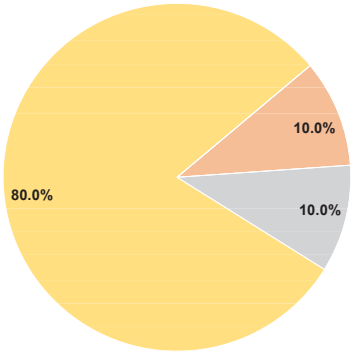
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,665	10.0%
State Funds	$4,664	10.0%
Federal Assistance	$37,312	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$46,641**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$638,362	$27,533	$46,641	29,181	282,512	16,493
Total	**8**	**-**	**$638,362**	**$27,533**	**$46,641**	**29,181**	**282,512**	**16,493**

Performance Measures

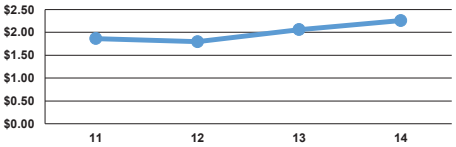
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.26	$38.71
Total	**$2.26**	**$38.71**

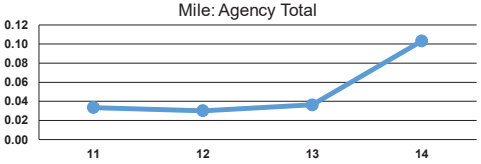
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.88	0.1	1.8
Total	**$21.88**	**0.1**	**1.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.wilson-co.com
2201 Miller Road South
Wilson, NC 27893

Wilson County (Wilson County Transportation Services)

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
919-707-4687

General Information

Service Consumption

60,698 **Annual Unlinked Trips (UPT)**

Service Supplied

556,578 **Annual Vehicle Revenue Miles (VRM)**
32,430 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,103,613 **Total Operating Expenses**

Database Information

NTDID: 4R06-40993
Reporter Type: Rural General Public Transit

Financial Information

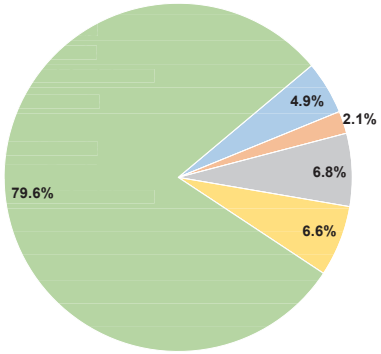
Sources of Operating Funds Expended

Fare Revenues	$54,539	4.9%
Local Funds	$23,006	2.1%
State Funds	$74,823	6.8%
Federal Assistance	$72,838	6.6%
Other Funds	$878,407	79.6%
Total Operating Funds Expended	**$1,103,613**	100.0%

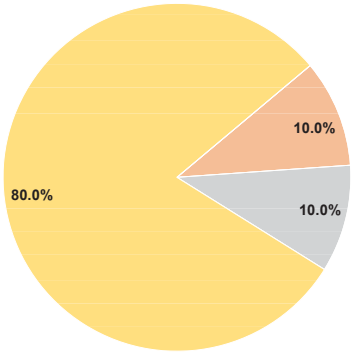
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$9,350	10.0%
State Funds	$9,348	10.0%
Federal Assistance	$74,788	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$93,486**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

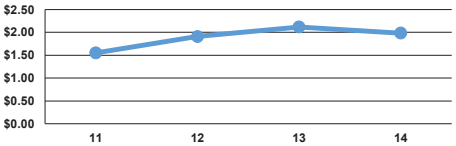
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	$1,103,613	$54,539	$93,486	60,698	556,578	32,430
Total	**13**	**-**	**$1,103,613**	**$54,539**	**$93,486**	**60,698**	**556,578**	**32,430**

Performance Measures

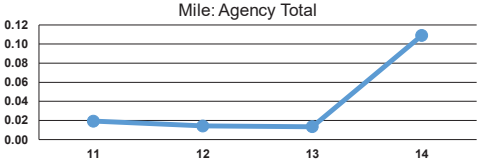
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.98	$34.03
Total	**$1.98**	**$34.03**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.18	0.1	1.9
Total	**$18.18**	**0.1**	**1.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.caswellcountync.gov/county/depts/cdot.htm
208 County Park Road
Yanceyville, NC 27379

Caswell County (Caswell Division of Transportation (CDOT))

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
919-707-4687

General Information

Service Consumption

25,429 **Annual Unlinked Trips (UPT)**

Service Supplied

272,730 **Annual Vehicle Revenue Miles (VRM)**
10,965 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$375,141 **Total Operating Expenses**

Database Information

NTDID: 4R06-40996
Reporter Type: Rural General Public Transit

Financial Information

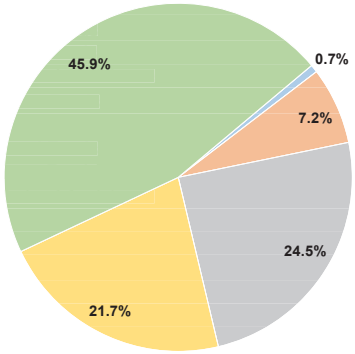
Sources of Operating Funds Expended

Fare Revenues	$2,706	0.7%
Local Funds	$26,878	7.2%
State Funds	$91,984	24.5%
Federal Assistance	$81,393	21.7%
Other Funds	$172,180	45.9%
Total Operating Funds Expended	**$375,141**	100.0%

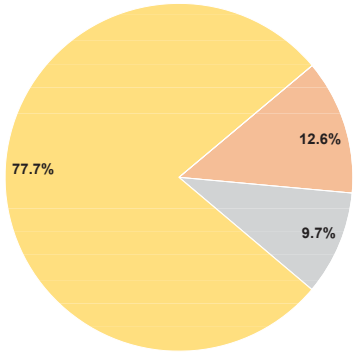
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$11,871	12.6%
State Funds	$9,185	9.7%
Federal Assistance	$73,484	77.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$94,540**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$375,141	$2,706	$94,540	25,429	272,730	10,965
Total	**7**	**-**	**$375,141**	**$2,706**	**$94,540**	**25,429**	**272,730**	**10,965**

Performance Measures

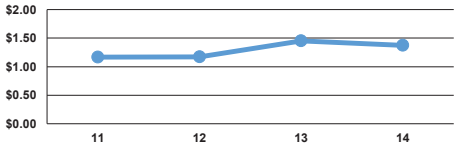
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.38	$34.21
Total	**$1.38**	**$34.21**

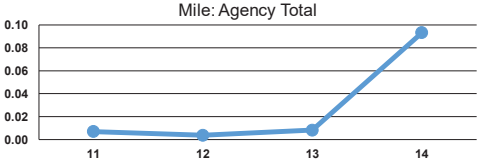
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.75	0.1	2.3
Total	**$14.75**	**0.1**	**2.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.chathamtransit.org
148 East Street
Pittsboro, NC 27312

Chatham Transit Network (Chatham County Network (CTN))

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
919-707-4687

General Information

Service Consumption

68,879 **Annual Unlinked Trips (UPT)**

Service Supplied

858,058 **Annual Vehicle Revenue Miles (VRM)**
36,998 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,392,558 **Total Operating Expenses**

Database Information

NTDID: 4R06-41004
Reporter Type: Rural General Public Transit

Financial Information

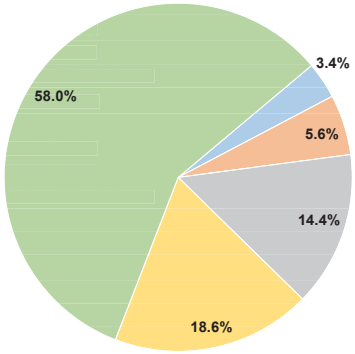
Sources of Operating Funds Expended

Fare Revenues	$47,337	3.4%
Local Funds	$78,156	5.6%
State Funds	$200,972	14.4%
Federal Assistance	$258,325	18.6%
Other Funds	$807,768	58.0%
Total Operating Funds Expended	**$1,392,558**	100.0%

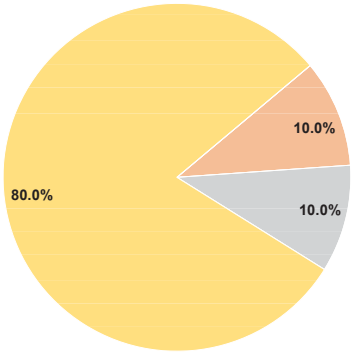
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$14,435	10.0%
State Funds	$14,432	10.0%
Federal Assistance	$115,460	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$144,327**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	$1,392,558	$47,337	$144,327	68,879	858,058	36,998
Total	**22**	**-**	**$1,392,558**	**$47,337**	**$144,327**	**68,879**	**858,058**	**36,998**

Performance Measures

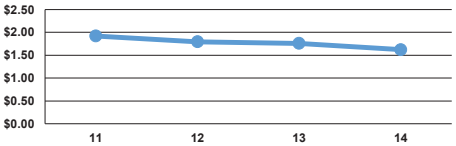
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.62	$37.64
Total	**$1.62**	**$37.64**

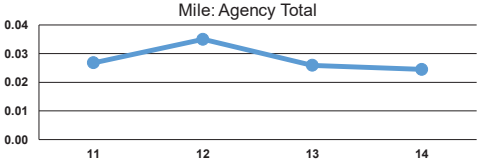
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.22	0.1	1.9
Total	**$20.22**	**0.1**	**1.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.personcounty.net
304 South Morgan Street, Room 204
Roxboro, NC 27573

Person County (Person Area Transportation Services)

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
919-707-4687

General Information

Service Consumption

41,815 **Annual Unlinked Trips (UPT)**

Service Supplied

276,127 **Annual Vehicle Revenue Miles (VRM)**
13,511 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$749,545 **Total Operating Expenses**

Database Information

NTDID: 4R06-41010
Reporter Type: Rural General Public Transit

Financial Information

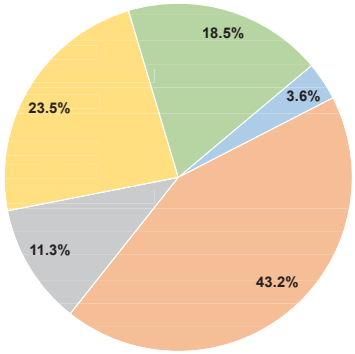
Sources of Operating Funds Expended

Fare Revenues	$26,649	3.6%
Local Funds	$323,979	43.2%
State Funds	$84,351	11.3%
Federal Assistance	$175,886	23.5%
Other Funds	$138,680	18.5%
Total Operating Funds Expended	**$749,545**	100.0%

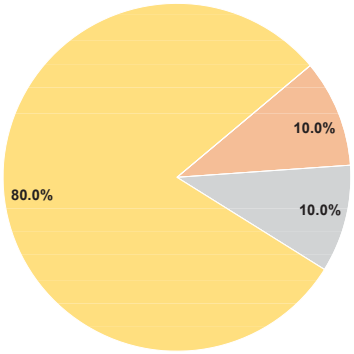
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$10,550	10.0%
State Funds	$10,550	10.0%
Federal Assistance	$84,400	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$105,500**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$749,545	$26,649	$105,500	41,815	276,127	13,511
Total	**9**	**-**	**$749,545**	**$26,649**	**$105,500**	**41,815**	**276,127**	**13,511**

Performance Measures

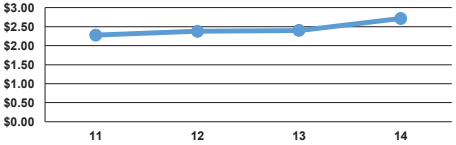
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.71	$55.48
Total	**$2.71**	**$55.48**

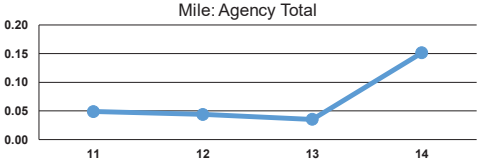
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.93	0.2	3.1
Total	**$17.93**	**0.2**	**3.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.scotlandcounty.org/transportation-dept.
1403 West Boulevard
Laurinburg, NC 28353

Scotland County (Scotland County Area Transit)

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
919-707-4687

General Information

Service Consumption

31,733 **Annual Unlinked Trips (UPT)**

Service Supplied

189,237 **Annual Vehicle Revenue Miles (VRM)**
11,808 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$390,539 **Total Operating Expenses**

Database Information

NTDID: 4R06-41028
Reporter Type: Rural General Public Transit

Financial Information

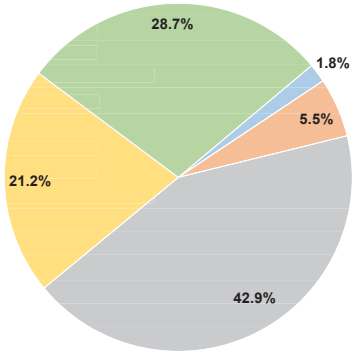
Sources of Operating Funds Expended

Fare Revenues	$6,852	1.8%
Local Funds	$21,538	5.5%
State Funds	$167,407	42.9%
Federal Assistance	$82,726	21.2%
Other Funds	$112,016	28.7%
Total Operating Funds Expended	**$390,539**	100.0%

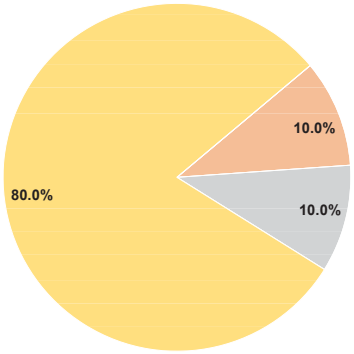
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$15,309	10.0%
State Funds	$15,309	10.0%
Federal Assistance	$122,472	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$153,090**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

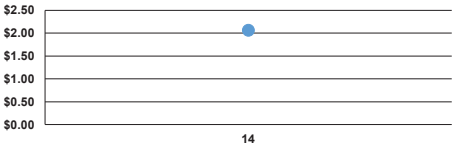
Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$260,359	$4,568	$102,060	19,553	137,157	7,872
Bus	1	-	$130,180	$2,284	$51,030	12,180	52,080	3,936
Total	**5**	**-**	**$390,539**	**$6,852**	**$153,090**	**31,733**	**189,237**	**11,808**

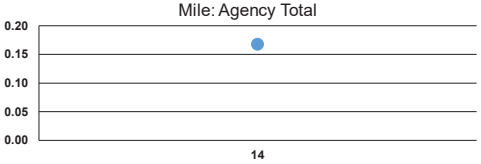
Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$1.90	$33.07	$13.32	0.1	2.5
Bus	$2.50	$33.07	$10.69	0.2	3.1
Total	**$2.06**	**$33.07**	**$12.31**	**0.2**	**2.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.actatravel.com
895 Ray Taylor Road
West Jefferson, NC 28694

Ashe County Transportation Authority Inc (ACTA)

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
919-707-4687

General Information

Service Consumption

57,059 **Annual Unlinked Trips (UPT)**

Service Supplied

775,380 **Annual Vehicle Revenue Miles (VRM)**
35,693 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,044,211 **Total Operating Expenses**

Database Information

NTDID: 4R06-41029
Reporter Type: Rural General Public Transit

Financial Information

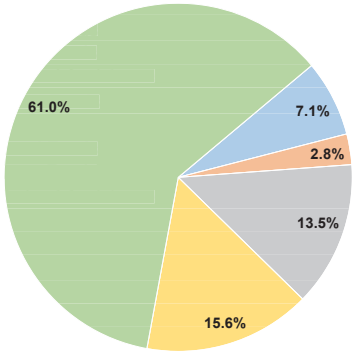
Sources of Operating Funds Expended

Fare Revenues	$74,112	7.1%
Local Funds	$29,736	2.8%
State Funds	$140,841	13.5%
Federal Assistance	$162,523	15.6%
Other Funds	$636,999	61.0%
Total Operating Funds Expended	**$1,044,211**	100.0%

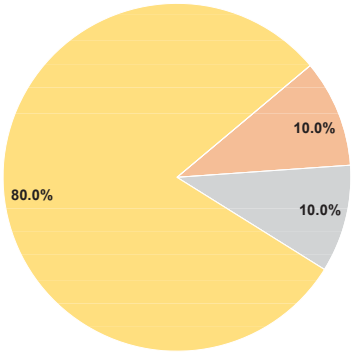
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$17,497	10.0%
State Funds	$17,495	10.0%
Federal Assistance	$139,967	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$174,959**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	$968,147	$68,713	$162,214	43,681	741,663	33,093
Bus	1	-	$76,064	$5,399	$12,745	13,378	33,717	2,600
Total	**15**	**-**	**$1,044,211**	**$74,112**	**$174,959**	**57,059**	**775,380**	**35,693**

Performance Measures

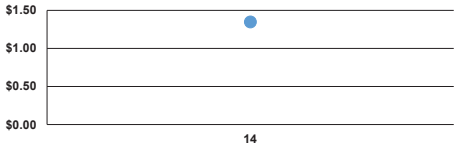
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.31	$29.26
Bus	$2.26	$29.26
Total	**$1.35**	**$29.26**

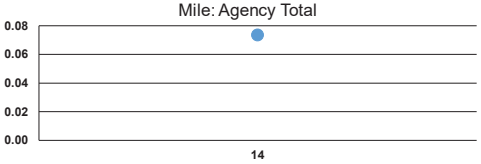
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.16	0.1	1.3
Bus	$5.69	0.4	5.1
Total	**$18.30**	**0.1**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.greene.nc.us/
104 Hines Street
Snow Hill, NC 28580

Greene County (Greene County Transportation)

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
919-707-4687

General Information

Service Consumption

19,217 **Annual Unlinked Trips (UPT)**

Service Supplied

181,228 **Annual Vehicle Revenue Miles (VRM)**
6,513 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$342,083 **Total Operating Expenses**

Database Information

NTDID: 4R06-41031
Reporter Type: Rural General Public Transit

Financial Information

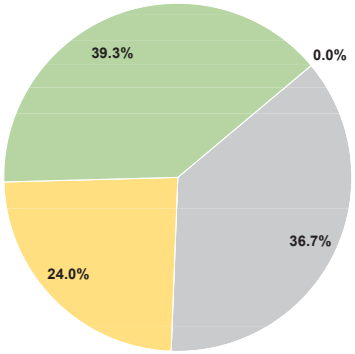
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$19	0.0%
State Funds	$125,592	36.7%
Federal Assistance	$81,990	24.0%
Other Funds	$134,482	39.3%
Total Operating Funds Expended	**$342,083**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

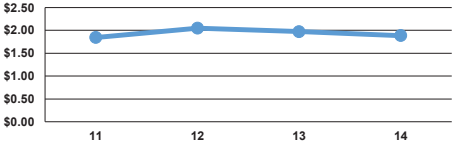
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$342,083	$0	$0	19,217	181,228	6,513
Total	**6**	**-**	**$342,083**	**$0**	**$0**	**19,217**	**181,228**	**6,513**

Performance Measures

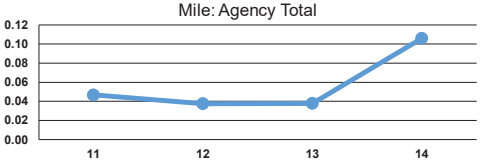
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.89	$52.52
Total	**$1.89**	**$52.52**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.80	0.1	3.0
Total	**$17.80**	**0.1**	**3.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.BCDCsolutions.org
1537 West 5th Street
Washington, NC 27889

Beaufort County Developmental Center, Inc. (Beaufort Area Transit System (BATS))

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
919-707-4687

General Information

Service Consumption

46,187 **Annual Unlinked Trips (UPT)**

Service Supplied

350,343 **Annual Vehicle Revenue Miles (VRM)**
17,391 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$599,174 **Total Operating Expenses**

Database Information

NTDID: 4R06-41034
Reporter Type: Rural General Public Transit

Financial Information

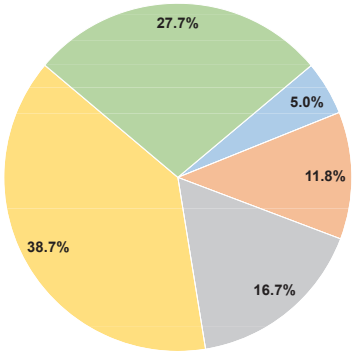
Sources of Operating Funds Expended

Fare Revenues	$30,136	5.0%
Local Funds	$70,904	11.8%
State Funds	$100,052	16.7%
Federal Assistance	$231,873	38.7%
Other Funds	$166,209	27.7%
Total Operating Funds Expended	**$599,174**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	$599,174	$30,136	$0	46,187	350,343	17,391
Total	**11**	**-**	**$599,174**	**$30,136**	**$0**	**46,187**	**350,343**	**17,391**

Performance Measures

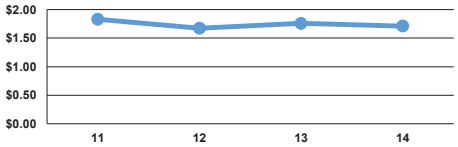
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.71	$34.45
Total	**$1.71**	**$34.45**

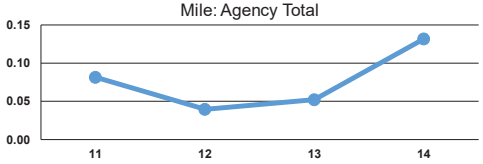
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.97	0.1	2.7
Total	**$12.97**	**0.1**	**2.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



www.hydecountync.gov
1275 Main Street
Swan Quarter, NC 27885

Hyde County Private Non-Profit Transp. Corp. Inc. (Hyde County Transit)

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
919-707-4687

General Information

Service Consumption

14,217 **Annual Unlinked Trips (UPT)**

Service Supplied

120,759 **Annual Vehicle Revenue Miles (VRM)**
4,420 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$222,668 **Total Operating Expenses**

Database Information

NTDID: 4R06-41038
Reporter Type: Rural General Public Transit

Financial Information

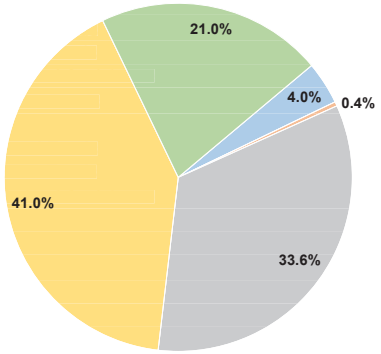
Sources of Operating Funds Expended

Fare Revenues	$8,843	4.0%
Local Funds	$900	0.4%
State Funds	$74,781	33.6%
Federal Assistance	$91,303	41.0%
Other Funds	$46,841	21.0%
Total Operating Funds Expended	**$222,668**	100.0%

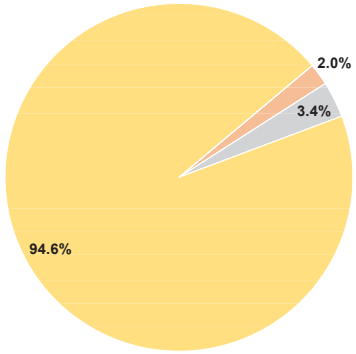
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$10,156	2.0%
State Funds	$16,683	3.4%
Federal Assistance	$470,927	94.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$497,766**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$222,668	$8,843	$497,766	14,217	120,759	4,420
Total	**3**	**-**	**$222,668**	**$8,843**	**$497,766**	**14,217**	**120,759**	**4,420**

Performance Measures

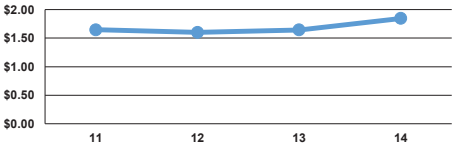
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.84	$50.38
Total	**$1.84**	**$50.38**

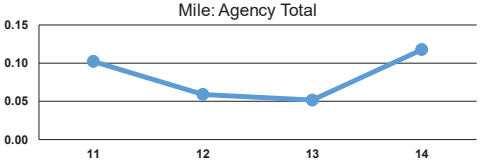
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.66	0.1	3.2
Total	**$15.66**	**0.1**	**3.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.mitchellcounty.org/departments/transportation
73 Crimson Laurel Circle, Ste. 7
Bakersville, NC 28705

Mitchell County Transportation Authority

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
919-707-4687

General Information

Service Consumption

52,820 **Annual Unlinked Trips (UPT)**

Service Supplied

306,639 **Annual Vehicle Revenue Miles (VRM)**
15,419 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$597,401 **Total Operating Expenses**

Database Information

NTDID: 4R06-41043
Reporter Type: Rural General Public Transit

Financial Information

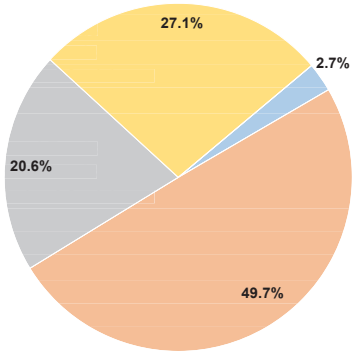
Sources of Operating Funds Expended

Fare Revenues	$16,177	2.7%
Local Funds	$296,625	49.7%
State Funds	$122,920	20.6%
Federal Assistance	$161,679	27.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$597,401**	100.0%

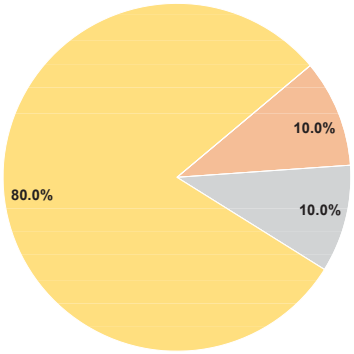
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$15,245	10.0%
State Funds	$15,243	10.0%
Federal Assistance	$121,949	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$152,437**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$597,401	$16,177	$152,437	52,820	306,639	15,419
Total	**9**	**-**	**$597,401**	**$16,177**	**$152,437**	**52,820**	**306,639**	**15,419**

Performance Measures

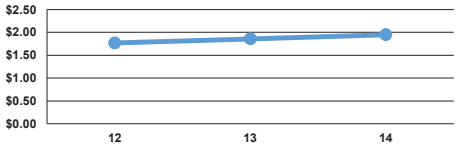
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.95	$38.74
Total	**$1.95**	**$38.74**

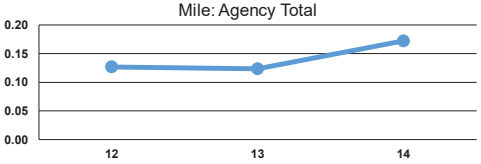
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.31	0.2	3.4
Total	**$11.31**	**0.2**	**3.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.darenc.com
954 Marshall C. Collins Drive
Manteo, NC 27954

Dare County (Dare County Transportation System)

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
919-707-4687

General Information

Service Consumption

17,616 **Annual Unlinked Trips (UPT)**

Service Supplied

270,482 **Annual Vehicle Revenue Miles (VRM)**
14,900 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$479,251 **Total Operating Expenses**

Database Information

NTDID: 4R06-41045
Reporter Type: Rural General Public Transit

Financial Information

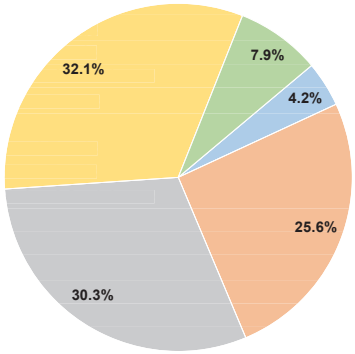
Sources of Operating Funds Expended

Fare Revenues	$20,183	4.2%
Local Funds	$122,484	25.6%
State Funds	$145,082	30.3%
Federal Assistance	$153,797	32.1%
Other Funds	$37,705	7.9%
Total Operating Funds Expended	**$479,251**	100.0%

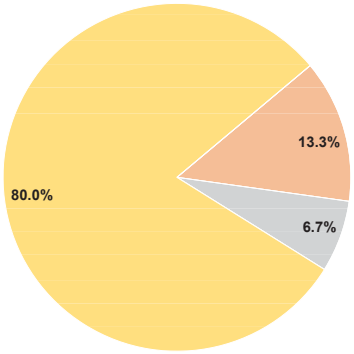
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$18,686	13.3%
State Funds	$9,376	6.7%
Federal Assistance	$112,248	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$140,310**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$478,222	$20,140	$140,310	17,610	268,711	14,868
Demand Response - Taxi	-	1	$1,029	$43	$0	6	1,771	32
Total	**7**	**1**	**$479,251**	**$20,183**	**$140,310**	**17,616**	**270,482**	**14,900**

Performance Measures

Service Efficiency

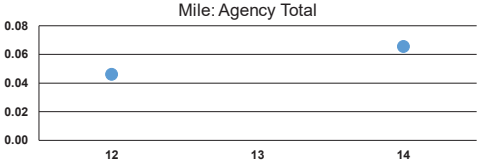
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.78	$32.16
Demand Response - Taxi	$0.58	$32.16
Total	**$1.77**	**$32.16**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$27.16	0.1	1.2
Demand Response - Taxi	$171.50	0.0	0.2
Total	**$27.21**	**0.1**	**1.2**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.kartsnc.com/howtoride.php
943 West Andrews Avenue, Suite I
Henderson, NC 27536

Kerr Area Transportation Authority (Kerr Area Rural Transp. System (KARTS))

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
919-707-4687

General Information

Service Consumption

178,730 **Annual Unlinked Trips (UPT)**

Service Supplied

2,004,007 **Annual Vehicle Revenue Miles (VRM)**
107,715 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,711,638 **Total Operating Expenses**

Database Information

NTDID: 4R06-41048
Reporter Type: Rural General Public Transit

Financial Information

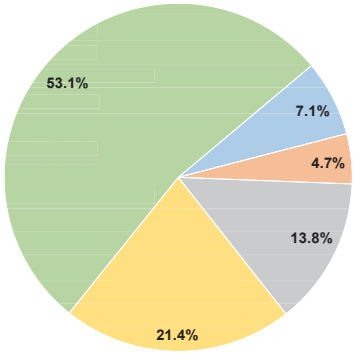
Sources of Operating Funds Expended

Fare Revenues	$191,760	7.1%
Local Funds	$126,102	4.7%
State Funds	$373,305	13.8%
Federal Assistance	$580,397	21.4%
Other Funds	$1,440,073	53.1%
Total Operating Funds Expended	**$2,711,637**	100.0%

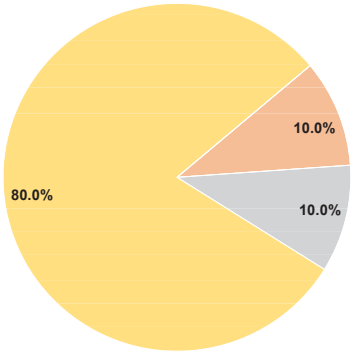
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$58,586	10.0%
State Funds	$58,586	10.0%
Federal Assistance	$468,694	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$585,866**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	41	-	$2,472,357	$174,839	$534,168	148,012	1,877,468	98,210
Bus	2	-	$239,281	$16,921	$51,698	30,718	126,539	9,505
Total	**43**	**-**	**$2,711,638**	**$191,760**	**$585,866**	**178,730**	**2,004,007**	**107,715**

Performance Measures

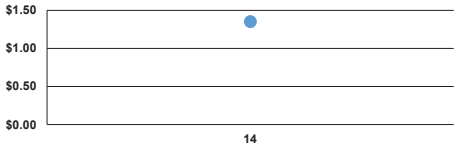
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.32	$25.17
Bus	$1.89	$25.17
Total	**$1.35**	**$25.17**

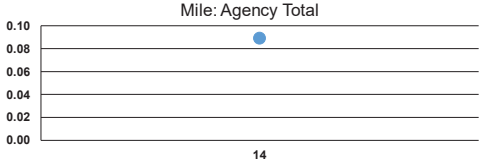
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.70	0.1	1.5
Bus	$7.79	0.2	3.2
Total	**$15.17**	**0.1**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.brunswicktransit.org
179 March 9 1764 Drive N. E., Building L
Bolivia, NC 28422

Brunswick Transit System Inc. (BTS)

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
919-707-4687

General Information

Service Consumption

50,303 **Annual Unlinked Trips (UPT)**

Service Supplied

499,296 **Annual Vehicle Revenue Miles (VRM)**
15,706 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$662,925 **Total Operating Expenses**

Database Information

NTDID: 4R06-41058
Reporter Type: Rural General Public Transit

Financial Information

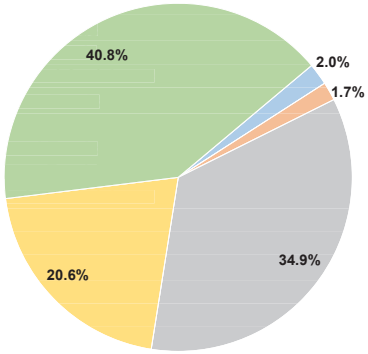
Sources of Operating Funds Expended

Fare Revenues	$13,390	2.0%
Local Funds	$11,408	1.7%
State Funds	$231,074	34.9%
Federal Assistance	$136,322	20.6%
Other Funds	$270,731	40.8%
Total Operating Funds Expended	**$662,925**	100.0%

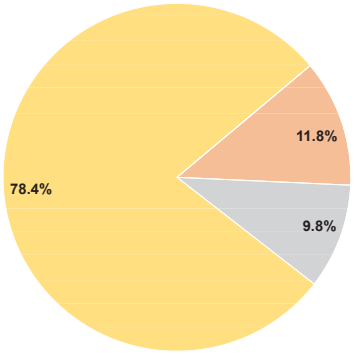
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$14,478	11.8%
State Funds	$11,983	9.8%
Federal Assistance	$95,872	78.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$122,333**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	$662,925	$13,390	$122,333	50,303	499,296	15,706
Total	**13**	**-**	**$662,925**	**$13,390**	**$122,333**	**50,303**	**499,296**	**15,706**

Performance Measures

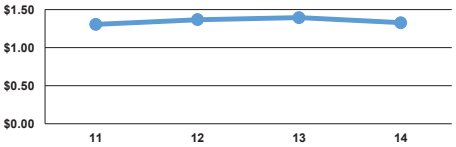
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.33	$42.21
Total	**$1.33**	**$42.21**

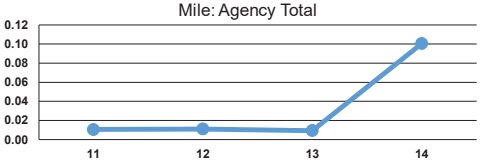
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.18	0.1	3.2
Total	**$13.18**	**0.1**	**3.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.moorecountync.gov
302 Monroe Street
Carthage, NC 28327

Moore County (MCTS)

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
919-707-4687

General Information

Service Consumption

46,617 **Annual Unlinked Trips (UPT)**

Service Supplied

731,568 **Annual Vehicle Revenue Miles (VRM)**
37,473 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,091,466 **Total Operating Expenses**

Database Information

NTDID: 4R06-41064
Reporter Type: Rural General Public Transit

Financial Information

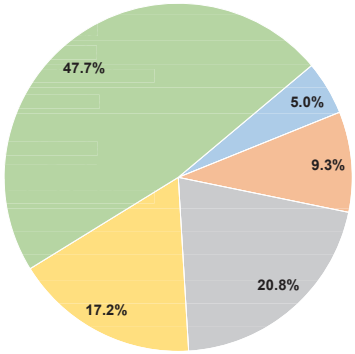
Sources of Operating Funds Expended

Fare Revenues	$54,658	5.0%
Local Funds	$101,829	9.3%
State Funds	$227,284	20.8%
Federal Assistance	$187,288	17.2%
Other Funds	$520,407	47.7%
Total Operating Funds Expended	**$1,091,466**	100.0%

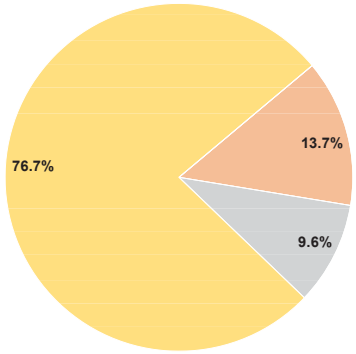
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$72,272	13.7%
State Funds	$50,572	9.6%
Federal Assistance	$404,579	76.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$527,423**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

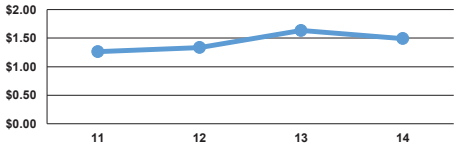
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	$1,091,466	$54,658	$527,423	46,617	731,568	37,473
Total	**19**	**-**	**$1,091,466**	**$54,658**	**$527,423**	**46,617**	**731,568**	**37,473**

Performance Measures

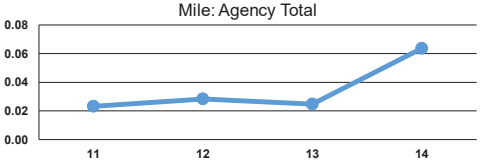
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.49	$29.13
Total	**$1.49**	**$29.13**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$23.41	0.1	1.2
Total	**$23.41**	**0.1**	**1.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.swaintransit.com
4 Everett Street
Bryson City, NC 28713

Swain County Focal Point on Aging Inc

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
919-707-4687

General Information

Service Consumption

35,316 **Annual Unlinked Trips (UPT)**

Service Supplied

155,238 **Annual Vehicle Revenue Miles (VRM)**
8,215 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$352,015 **Total Operating Expenses**

Database Information

NTDID: 4R06-41066
Reporter Type: Rural General Public Transit

Financial Information

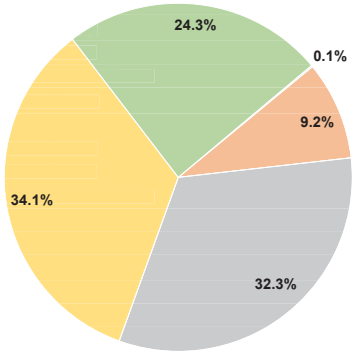
Sources of Operating Funds Expended

Fare Revenues	$481	0.1%
Local Funds	$32,306	9.2%
State Funds	$113,745	32.3%
Federal Assistance	$119,983	34.1%
Other Funds	$85,500	24.3%
Total Operating Funds Expended	**$352,015**	100.0%

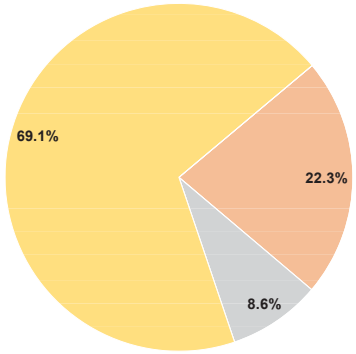
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,123	22.3%
State Funds	$435	8.6%
Federal Assistance	$3,480	69.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$5,038**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$352,015	$481	$5,038	35,316	155,238	8,215
Total	**7**	**-**	**$352,015**	**$481**	**$5,038**	**35,316**	**155,238**	**8,215**

Performance Measures

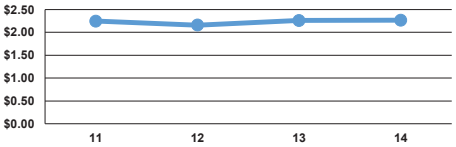
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.27	$42.85
Total	**$2.27**	**$42.85**

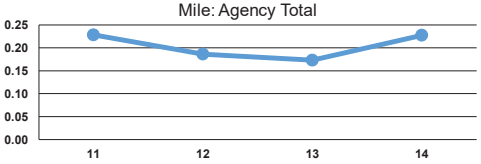
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.97	0.2	4.3
Total	**$9.97**	**0.2**	**4.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cherokeecounty-nc.gov
69 Alpine Street
Murphy, NC 28906

Cherokee County (Cherokee County Transit)

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
919-707-4687

General Information

Service Consumption

41,389 **Annual Unlinked Trips (UPT)**

Service Supplied

345,623 **Annual Vehicle Revenue Miles (VRM)**
14,896 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$617,523 **Total Operating Expenses**

Database Information

NTDID: 4R06-41069
Reporter Type: Rural General Public Transit

Financial Information

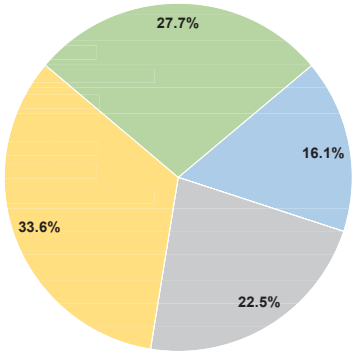
Sources of Operating Funds Expended

Fare Revenues	$99,659	16.1%
Local Funds	$0	0.0%
State Funds	$139,066	22.5%
Federal Assistance	$207,579	33.6%
Other Funds	$171,219	27.7%
Total Operating Funds Expended	**$617,523**	100.0%

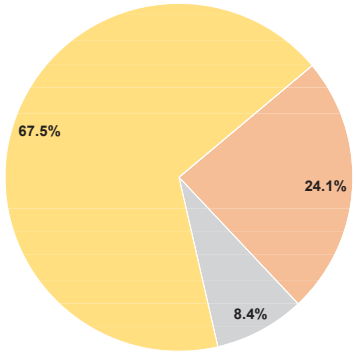
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$38,095	24.1%
State Funds	$13,340	8.4%
Federal Assistance	$106,727	67.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$158,162**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$524,082	$84,579	$134,230	33,730	319,337	12,642
Bus	1	-	$93,441	$15,080	$23,932	7,659	26,286	2,254
Total	**11**	**-**	**$617,523**	**$99,659**	**$158,162**	**41,389**	**345,623**	**14,896**

Performance Measures

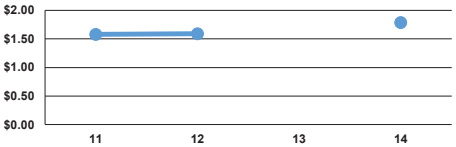
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.64	$41.46
Bus	$3.55	$41.46
Total	**$1.79**	**$41.46**

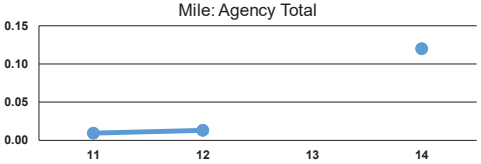
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.54	0.1	2.7
Bus	$12.20	0.3	3.4
Total	**$14.92**	**0.1**	**2.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.taccshelbync.com/
952 Airport Road
Shelby, NC 28151

Transp. Administration of Cleveland County. Inc (TACC)

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
919-707-4687

General Information

Service Consumption

65,031 **Annual Unlinked Trips (UPT)**

Service Supplied

617,137 **Annual Vehicle Revenue Miles (VRM)**
42,078 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,503,734 **Total Operating Expenses**

Database Information

NTDID: 4R06-41082
Reporter Type: Rural General Public Transit

Financial Information

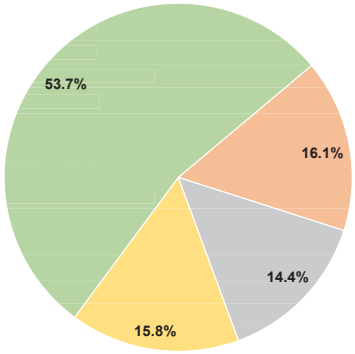
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$241,405	16.1%
State Funds	$217,026	14.4%
Federal Assistance	$237,220	15.8%
Other Funds	$808,083	53.7%
Total Operating Funds Expended	**$1,503,734**	100.0%

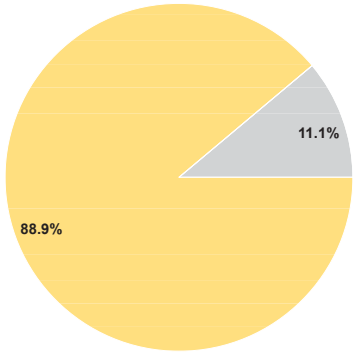
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$19,126	11.1%
Federal Assistance	$153,020	88.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$172,146**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	$1,409,675	$0	$161,378	57,821	583,324	39,446
Bus	1	-	$94,059	$0	$10,768	7,210	33,813	2,632
Total	**19**	**-**	**$1,503,734**	**$0**	**$172,146**	**65,031**	**617,137**	**42,078**

Performance Measures

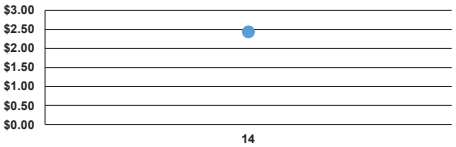
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.42	$35.74
Bus	$2.78	$35.74
Total	**$2.44**	**$35.74**

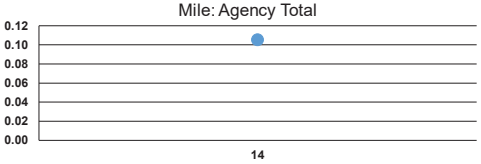
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$24.38	0.1	1.5
Bus	$13.05	0.2	2.7
Total	**$23.12**	**0.1**	**1.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.arhs-nc.org/services/icpta/
110 Kitty Hawk Lane
Elizabeth City, NC 27907

Albemarle Regional Health Services (Inter-County Public Transp. Authority (ICPTA))

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
919-707-4687

General Information

Service Consumption

102,415 **Annual Unlinked Trips (UPT)**

Service Supplied

905,837 **Annual Vehicle Revenue Miles (VRM)**
50,020 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,926,391 **Total Operating Expenses**

Database Information

NTDID: 4R06-41111
Reporter Type: Rural General Public Transit

Financial Information

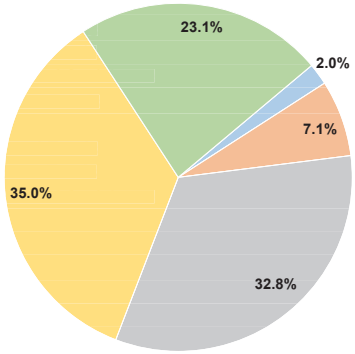
Sources of Operating Funds Expended

Fare Revenues	$38,690	2.0%
Local Funds	$136,828	7.1%
State Funds	$632,776	32.8%
Federal Assistance	$673,459	35.0%
Other Funds	$444,638	23.1%
Total Operating Funds Expended	**$1,926,391**	100.0%

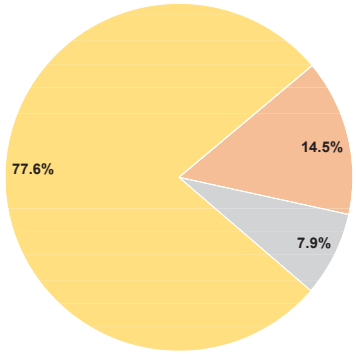
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$62,102	14.5%
State Funds	$33,624	7.9%
Federal Assistance	$331,236	77.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$426,962**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

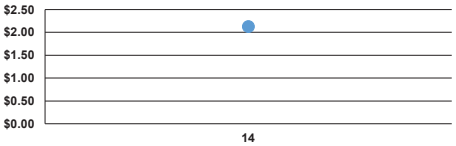
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	$1,926,391	$38,690	$426,962	102,415	905,837	50,020
Total	**21**	**-**	**$1,926,391**	**$38,690**	**$426,962**	**102,415**	**905,837**	**50,020**

Performance Measures

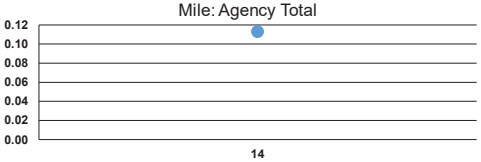
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.13	$38.51
Total	**$2.13**	**$38.51**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.81	0.1	2.0
Total	**$18.81**	**0.1**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.anson.nc.us/content/index.php?acts
2485 Highway 74 West
Wadesboro, NC 28170

Anson County (Anson County Transportation System)

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
919-707-4687

General Information

Service Consumption

38,005 **Annual Unlinked Trips (UPT)**

Service Supplied

415,021 **Annual Vehicle Revenue Miles (VRM)**
20,000 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$819,661 **Total Operating Expenses**

Database Information

NTDID: 4R06-41113
Reporter Type: Rural General Public Transit

Financial Information

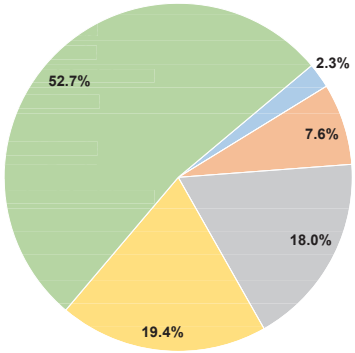
Sources of Operating Funds Expended

Fare Revenues	$19,141	2.3%
Local Funds	$62,141	7.6%
State Funds	$147,416	18.0%
Federal Assistance	$159,015	19.4%
Other Funds	$431,948	52.7%
Total Operating Funds Expended	**$819,661**	100.0%

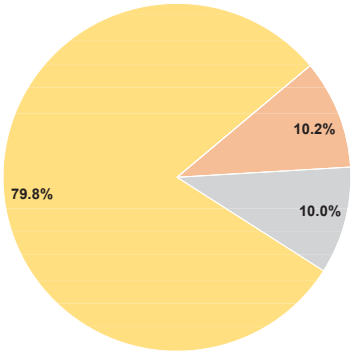
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$9,510	10.2%
State Funds	$9,328	10.0%
Federal Assistance	$74,628	79.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$93,466**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	$819,661	$19,141	$93,466	38,005	415,021	20,000
Total	**11**	**-**	**$819,661**	**$19,141**	**$93,466**	**38,005**	**415,021**	**20,000**

Performance Measures

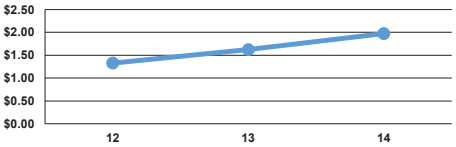
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.98	$40.98
Total	**$1.97**	**$40.98**

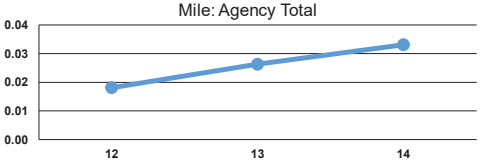
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.57	0.1	1.9
Total	**$21.57**	**0.1**	**1.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.transylvaniacounty.org
203 East Morgan Street
Brevard, NC 28712

Transylvania County (TRANSPORT)

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
919-707-4687

General Information

Service Consumption

22,687 **Annual Unlinked Trips (UPT)**

Service Supplied

103,502 **Annual Vehicle Revenue Miles (VRM)**
7,755 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$447,859 **Total Operating Expenses**

Database Information

NTDID: 4R06-41115
Reporter Type: Rural General Public Transit

Financial Information

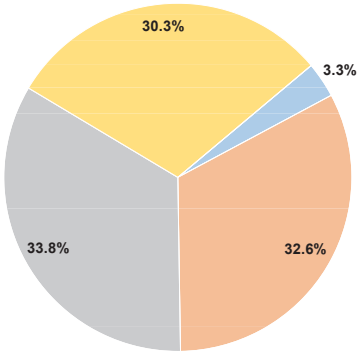
Sources of Operating Funds Expended

Fare Revenues	$14,765	3.3%
Local Funds	$145,869	32.6%
State Funds	$151,484	33.8%
Federal Assistance	$135,741	30.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$447,859**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

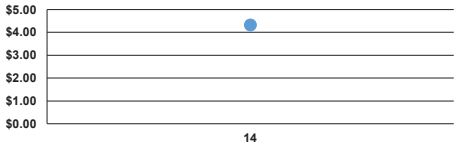
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$447,859	$14,765	$0	22,687	103,502	7,755
Total	**4**	**-**	**$447,859**	**$14,765**	**$0**	**22,687**	**103,502**	**7,755**

Performance Measures

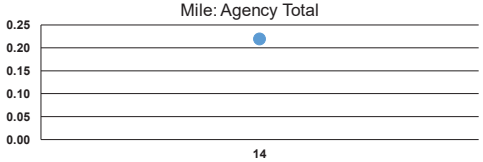
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.33	$57.75
Total	**$4.33**	**$57.75**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.74	0.2	2.9
Total	**$19.74**	**0.2**	**2.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.harnett.org
900 South 9th Street
Lillington, NC 27546

Harnett County (Harnett Area Rural Transit System (HARTS))

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
919-707-4687

General Information

Service Consumption

57,163 **Annual Unlinked Trips (UPT)**

Service Supplied

747,904 **Annual Vehicle Revenue Miles (VRM)**
40,700 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$750,586 **Total Operating Expenses**

Database Information

NTDID: 4R06-41119
Reporter Type: Rural General Public Transit

Financial Information

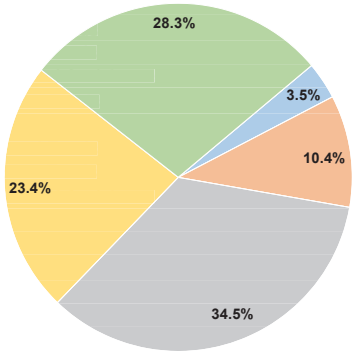
Sources of Operating Funds Expended

Fare Revenues	$25,940	3.5%
Local Funds	$78,168	10.4%
State Funds	$258,641	34.5%
Federal Assistance	$175,286	23.4%
Other Funds	$212,551	28.3%
Total Operating Funds Expended	**$750,586**	100.0%

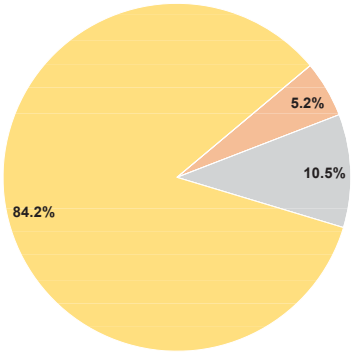
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$6,131	5.2%
State Funds	$12,300	10.5%
Federal Assistance	$98,400	84.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$116,831**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	$750,586	$25,940	$116,831	57,163	747,904	40,700
Total	**18**	**-**	**$750,586**	**$25,940**	**$116,831**	**57,163**	**747,904**	**40,700**

Performance Measures

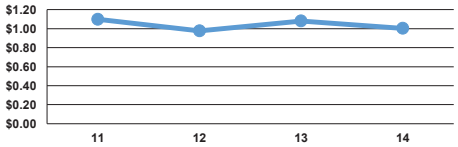
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.00	$18.44
Total	**$1.00**	**$18.44**

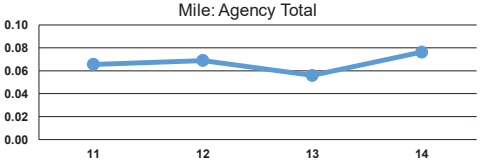
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.13	0.1	1.4
Total	**$13.13**	**0.1**	**1.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Richmond Interagency Transportation Inc. (Area of Richmond Transit)

504-D East Broad Avenue
Rockingham, NC 28380

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
919-707-4687

General Information

Service Consumption

53,187 **Annual Unlinked Trips (UPT)**

Service Supplied

322,178 **Annual Vehicle Revenue Miles (VRM)**
26,247 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$503,804 **Total Operating Expenses**

Database Information

NTDID: 4R06-41124
Reporter Type: Rural General Public Transit

Financial Information

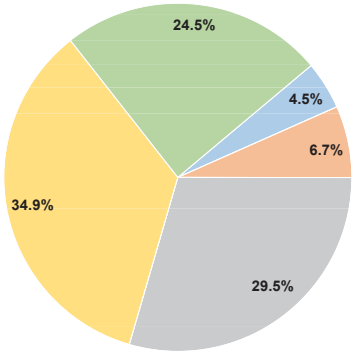
Sources of Operating Funds Expended

Fare Revenues	$22,506	4.5%
Local Funds	$33,578	6.7%
State Funds	$148,519	29.5%
Federal Assistance	$175,900	34.9%
Other Funds	$123,301	24.5%
Total Operating Funds Expended	**$503,804**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$503,804	$22,506	$0	53,187	322,178	26,247
Total	**9**	**-**	**$503,804**	**$22,506**	**$0**	**53,187**	**322,178**	**26,247**

Performance Measures

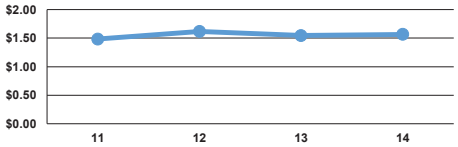
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.56	$19.19
Total	**$1.56**	**$19.19**

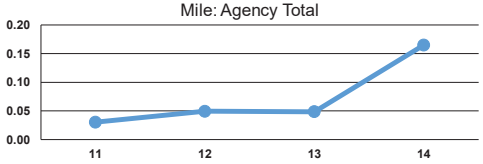
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.47	0.2	2.0
Total	**$9.47**	**0.2**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.appalcart.com
PO Box 2357
Boone, NC 28607

AppalCart

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
919-707-4687

General Information

Service Consumption

1,756,150 **Annual Unlinked Trips (UPT)**

Service Supplied

866,391 **Annual Vehicle Revenue Miles (VRM)**
63,900 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,365,370 **Total Operating Expenses**

Database Information

NTDID: 4R06-41127
Reporter Type: Rural General Public Transit

Financial Information

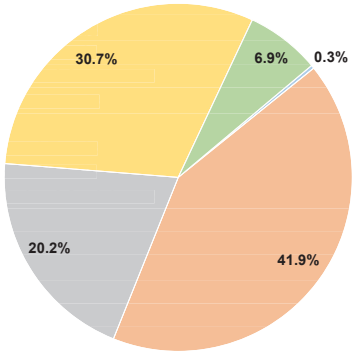
Sources of Operating Funds Expended

Fare Revenues	$10,608	0.3%
Local Funds	$1,409,230	41.9%
State Funds	$679,479	20.2%
Federal Assistance	$1,034,110	30.7%
Other Funds	$231,943	6.9%
Total Operating Funds Expended	**$3,365,370**	100.0%

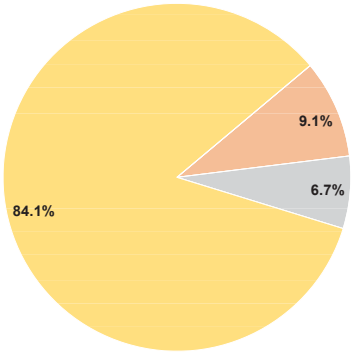
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$73,899	9.1%
State Funds	$54,319	6.7%
Federal Assistance	$679,670	84.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$807,888**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

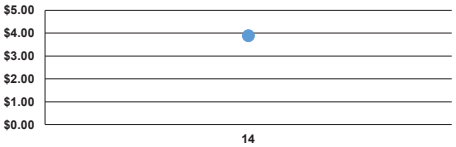
Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	$513,601	$1,619	$123,295	30,779	200,206	9,752
Bus	19	-	$2,851,769	$8,989	$684,593	1,725,371	666,185	54,148
Total	**32**	**-**	**$3,365,370**	**$10,608**	**$807,888**	**1,756,150**	**866,391**	**63,900**

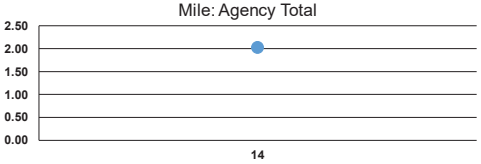
Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.57	$52.67	$16.69	0.2	3.2
Bus	$4.28	$52.67	$1.65	2.6	31.9
Total	**$3.88**	**$52.67**	**$1.92**	**2.0**	**27.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.averycountync.gov
34 Pershing Street
Newland, NC 28657

Avery County Transportation Authority

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
919-707-4687

General Information

Service Consumption

39,940 **Annual Unlinked Trips (UPT)**

Service Supplied

235,175 **Annual Vehicle Revenue Miles (VRM)**
14,855 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$585,889 **Total Operating Expenses**

Database Information

NTDID: 4R06-41130
Reporter Type: Rural General Public Transit

Financial Information

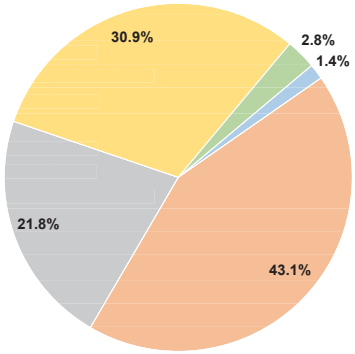
Sources of Operating Funds Expended

Fare Revenues	$8,420	1.4%
Local Funds	$252,533	43.1%
State Funds	$127,655	21.8%
Federal Assistance	$180,780	30.9%
Other Funds	$16,501	2.8%
Total Operating Funds Expended	**$585,889**	100.0%

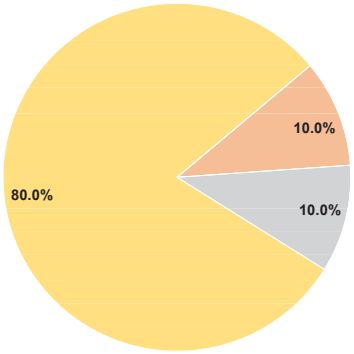
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$5,384	10.0%
State Funds	$5,382	10.0%
Federal Assistance	$43,061	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$53,827**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$585,889	$8,420	$53,827	39,940	235,175	14,855
Total	**10**	**-**	**$585,889**	**$8,420**	**$53,827**	**39,940**	**235,175**	**14,855**

Performance Measures

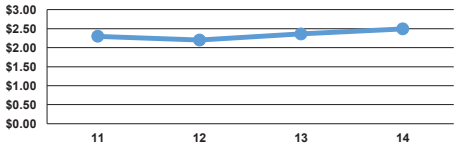
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.49	$39.44
Total	**$2.49**	**$39.44**

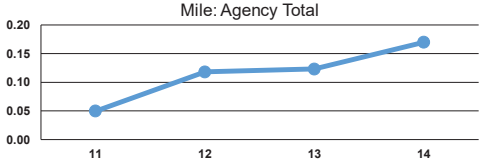
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.67	0.2	2.7
Total	**$14.67**	**0.2**	**2.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.choanokepta.org
505 North Main Street
Rich Square, NC 27869

Choanoke Public Transportation Authority (CPTA)

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
919-707-4687

General Information

Service Consumption

165,310 **Annual Unlinked Trips (UPT)**

Service Supplied

1,063,740 **Annual Vehicle Revenue Miles (VRM)**
48,589 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,694,760 **Total Operating Expenses**

Database Information

NTDID: 4R06-41131
Reporter Type: Rural General Public Transit

Financial Information

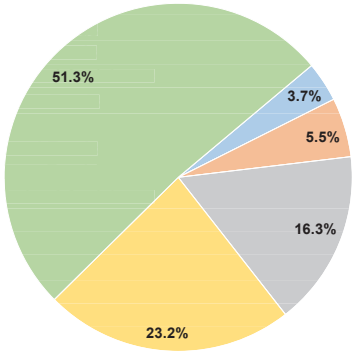
Sources of Operating Funds Expended

Fare Revenues	$62,826	3.7%
Local Funds	$93,271	5.5%
State Funds	$276,848	16.3%
Federal Assistance	$392,866	23.2%
Other Funds	$868,949	51.3%
Total Operating Funds Expended	**$1,694,760**	100.0%

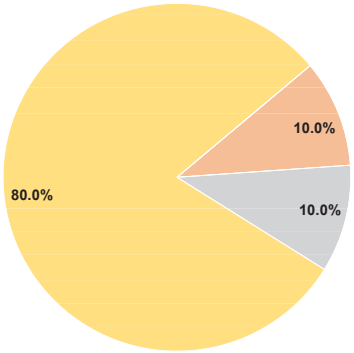
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$27,190	10.0%
State Funds	$27,185	10.0%
Federal Assistance	$217,495	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$271,870**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	$1,694,760	$62,826	$271,870	165,310	1,063,740	48,589
Total	**17**	**-**	**$1,694,760**	**$62,826**	**$271,870**	**165,310**	**1,063,740**	**48,589**

Performance Measures

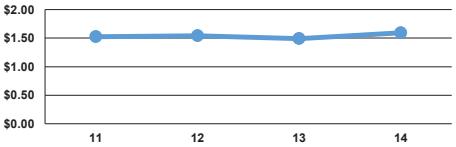
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.59	$34.88
Total	**$1.59**	**$34.88**

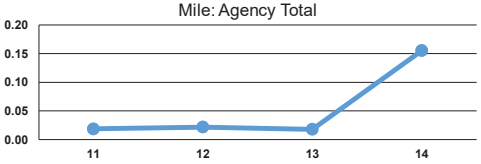
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.25	0.2	3.4
Total	**$10.25**	**0.2**	**3.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.yveddi.com
3800 River Road
Boonville, NC 27011

Yadkin Valley Economic Development District, Inc. (YVEDDI)

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
919-707-4687

General Information

Service Consumption

93,327 **Annual Unlinked Trips (UPT)**

Service Supplied

2,283,389 **Annual Vehicle Revenue Miles (VRM)**
139,493 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,650,888 **Total Operating Expenses**

Database Information

NTDID: 4R06-41134
Reporter Type: Rural General Public Transit

Financial Information

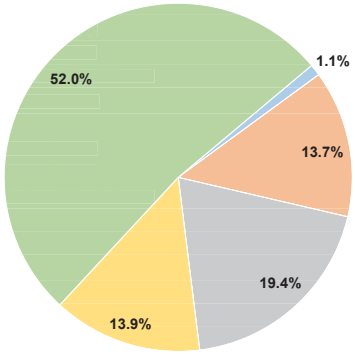
Sources of Operating Funds Expended

Fare Revenues	$38,779	1.1%
Local Funds	$499,673	13.7%
State Funds	$707,997	19.4%
Federal Assistance	$506,805	13.9%
Other Funds	$1,897,634	52.0%
Total Operating Funds Expended	**$3,650,888**	100.0%

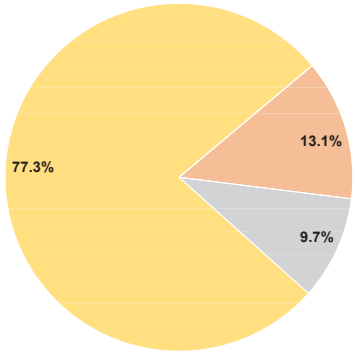
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$66,543	13.1%
State Funds	$49,103	9.7%
Federal Assistance	$392,829	77.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$508,475**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

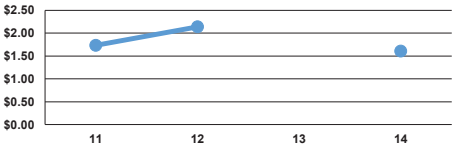
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	47	-	$3,513,205	$37,317	$481,268	90,526	2,187,841	135,118
Bus	2	-	$137,683	$1,462	$27,207	2,801	95,548	4,375
Total	**49**	**-**	**$3,650,888**	**$38,779**	**$508,475**	**93,327**	**2,283,389**	**139,493**

Performance Measures

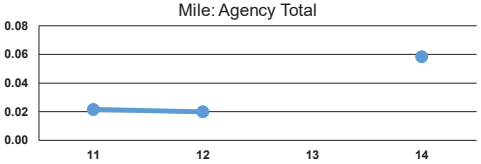
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.61	$26.00
Bus	$1.44	$31.47
Total	**$1.60**	**$26.17**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$38.81	0.0	0.7
Bus	$49.15	0.0	0.6
Total	**$39.12**	**0.0**	**0.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.alleghanycounty-nc.gov
90 South Main Street
Sparta, NC 28675

Alleghany County (Alleghany in Motion)

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
919-707-4687

General Information

Service Consumption

15,567 **Annual Unlinked Trips (UPT)**

Service Supplied

341,793 **Annual Vehicle Revenue Miles (VRM)**
12,344 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$423,729 **Total Operating Expenses**

Database Information

NTDID: 4R06-41137
Reporter Type: Rural General Public Transit

Financial Information

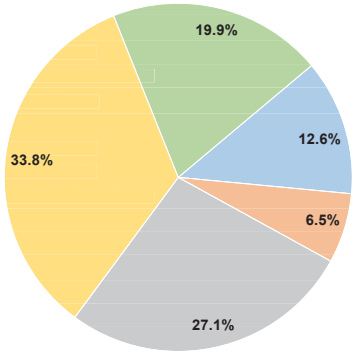
Sources of Operating Funds Expended

Fare Revenues	$53,457	12.6%
Local Funds	$27,524	6.5%
State Funds	$114,945	27.1%
Federal Assistance	$143,301	33.8%
Other Funds	$84,502	19.9%
Total Operating Funds Expended	**$423,729**	100.0%

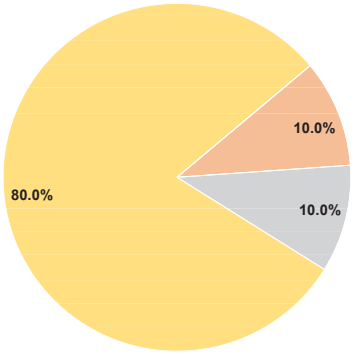
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,671	10.0%
State Funds	$4,668	10.0%
Federal Assistance	$37,349	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$46,688**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$423,729	$53,457	$46,688	15,567	341,793	12,344
Total	**10**	**-**	**$423,729**	**$53,457**	**$46,688**	**15,567**	**341,793**	**12,344**

Performance Measures

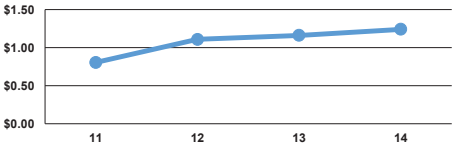
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.24	$34.33
Total	**$1.24**	**$34.33**

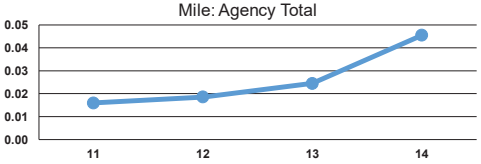
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$27.22	0.0	1.3
Total	**$27.22**	**0.0**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.yanceycountync.gov
115 Mitchell Branch Road, Room 1
Burnsville, NC 28714

Yancey County Transportation Authority

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
919-707-4687

General Information

Service Consumption

27,318 **Annual Unlinked Trips (UPT)**

Service Supplied

221,343 **Annual Vehicle Revenue Miles (VRM)**
11,139 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$359,876 **Total Operating Expenses**

Database Information

NTDID: 4R06-41143
Reporter Type: Rural General Public Transit

Financial Information

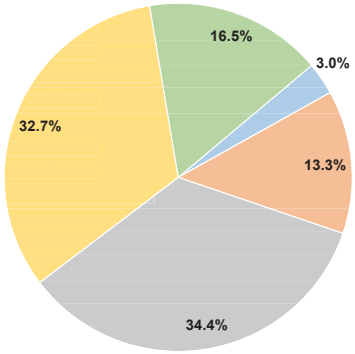
Sources of Operating Funds Expended

Fare Revenues	$10,824	3.0%
Local Funds	$47,941	13.3%
State Funds	$123,957	34.4%
Federal Assistance	$117,702	32.7%
Other Funds	$59,452	16.5%
Total Operating Funds Expended	**$359,876**	100.0%

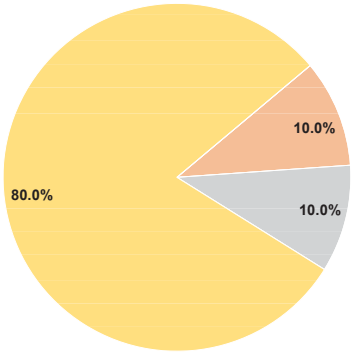
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$8,900	10.0%
State Funds	$8,898	10.0%
Federal Assistance	$71,188	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$88,986**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$359,876	$10,824	$88,986	27,318	221,343	11,139
Total	**7**	**-**	**$359,876**	**$10,824**	**$88,986**	**27,318**	**221,343**	**11,139**

Performance Measures

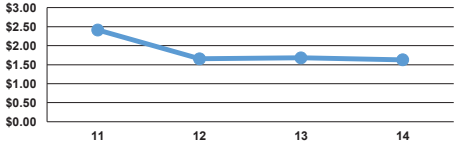
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.63	$32.31
Total	**$1.63**	**$32.31**

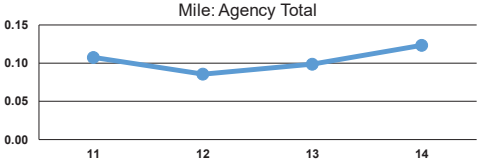
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.17	0.1	2.5
Total	**$13.17**	**0.1**	**2.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.leecountync.gov/
1615 South Third Street
Sanford, NC 27330

Lee County (County of Lee Transit System (COLTS))

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
919-707-4687

General Information

Service Consumption

54,543 **Annual Unlinked Trips (UPT)**

Service Supplied

415,492 **Annual Vehicle Revenue Miles (VRM)**
26,908 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$724,518 **Total Operating Expenses**

Database Information

NTDID: 4R06-41150
Reporter Type: Rural General Public Transit

Financial Information

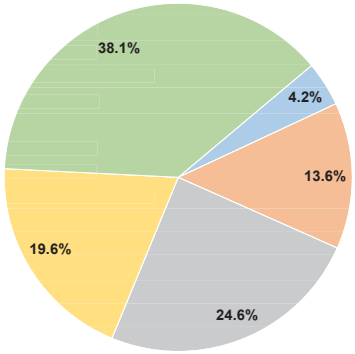
Sources of Operating Funds Expended

Fare Revenues	$30,166	4.2%
Local Funds	$98,551	13.6%
State Funds	$177,980	24.6%
Federal Assistance	$141,834	19.6%
Other Funds	$275,987	38.1%
Total Operating Funds Expended	**$724,518**	100.0%

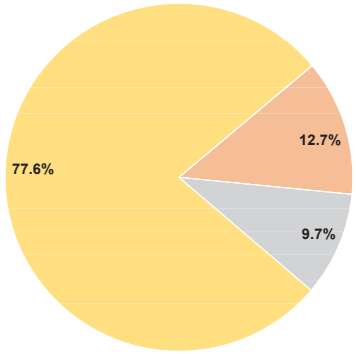
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$24,311	12.7%
State Funds	$18,617	9.7%
Federal Assistance	$148,937	77.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$191,865**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	$670,613	$27,922	$177,590	52,934	395,243	24,906
Bus	1	-	$53,905	$2,244	$14,275	1,609	20,249	2,002
Total	**14**	**-**	**$724,518**	**$30,166**	**$191,865**	**54,543**	**415,492**	**26,908**

Performance Measures

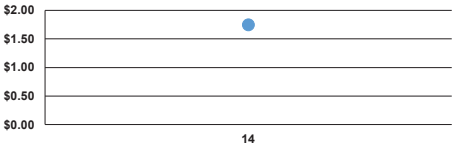
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.70	$26.93
Bus	$2.66	$26.93
Total	**$1.74**	**$26.93**

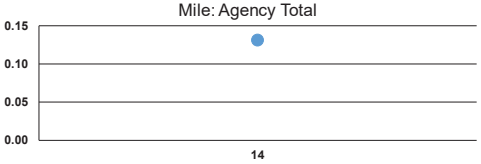
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.67	0.1	2.1
Bus	$33.50	0.1	0.8
Total	**$13.28**	**0.1**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.clayconc.com/services/details.php
12 Creekside Plaza, Highway 69
Hayesville, NC 28904

Clay County (Clay County Transportation)

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
919-707-4687

General Information

Service Consumption

18,688 **Annual Unlinked Trips (UPT)**

Service Supplied

272,724 **Annual Vehicle Revenue Miles (VRM)**
11,798 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$427,296 **Total Operating Expenses**

Database Information

NTDID: 4R06-41160
Reporter Type: Rural General Public Transit

Financial Information

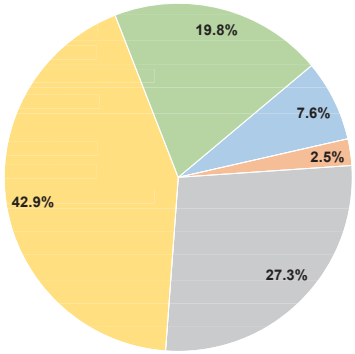
Sources of Operating Funds Expended

Fare Revenues	$32,268	7.6%
Local Funds	$10,563	2.5%
State Funds	$116,449	27.3%
Federal Assistance	$183,413	42.9%
Other Funds	$84,603	19.8%
Total Operating Funds Expended	**$427,296**	100.0%

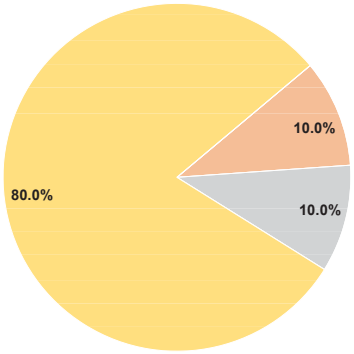
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$8,880	10.0%
State Funds	$8,880	10.0%
Federal Assistance	$71,037	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$88,797**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$427,296	$32,268	$88,797	18,688	272,724	11,798
Total	**9**	**-**	**$427,296**	**$32,268**	**$88,797**	**18,688**	**272,724**	**11,798**

Performance Measures

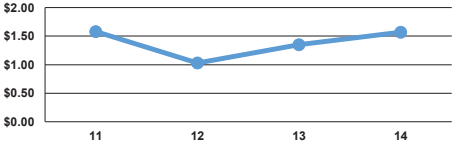
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.57	$36.22
Total	**$1.57**	**$36.22**

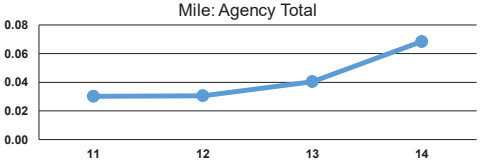
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.86	0.1	1.6
Total	**$22.86**	**0.1**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.lenoir.nc.us
101 North Queen Street
Kinston, NC 28502

Lenoir County (Lenoir County Transportation)

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
919-707-4687

General Information

Service Consumption

63,845 **Annual Unlinked Trips (UPT)**

Service Supplied

581,349 **Annual Vehicle Revenue Miles (VRM)**
33,904 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$857,772 **Total Operating Expenses**

Database Information

NTDID: 4R06-41162
Reporter Type: Rural General Public Transit

Financial Information

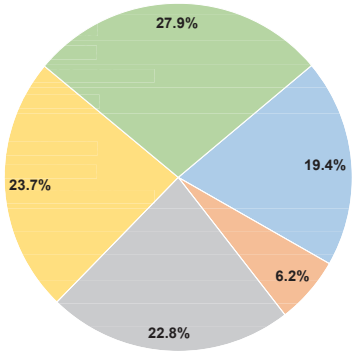
Sources of Operating Funds Expended

Fare Revenues	$166,115	19.4%
Local Funds	$53,511	6.2%
State Funds	$195,536	22.8%
Federal Assistance	$203,694	23.7%
Other Funds	$238,915	27.9%
Total Operating Funds Expended	**$857,771**	100.0%

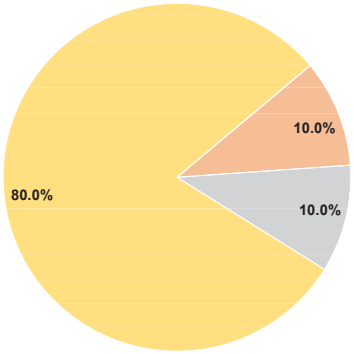
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$18,907	10.0%
State Funds	$18,904	10.0%
Federal Assistance	$151,239	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$189,050**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	$787,995	$152,602	$173,671	60,796	550,316	31,146
Bus	1	-	$69,777	$13,513	$15,379	3,049	31,033	2,758
Total	**13**	**-**	**$857,772**	**$166,115**	**$189,050**	**63,845**	**581,349**	**33,904**

Performance Measures

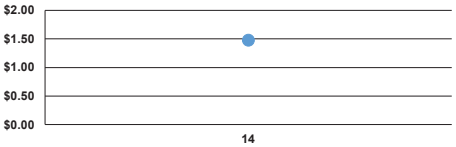
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.43	$25.30
Bus	$2.25	$25.30
Total	**$1.48**	**$25.30**

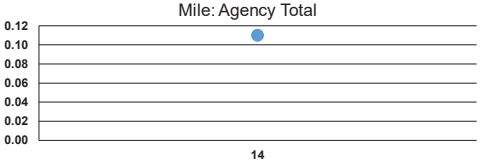
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.96	0.1	2.0
Bus	$22.89	0.1	1.1
Total	**$13.44**	**0.1**	**1.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Bladen County (Bladen Area Rural Transp. System (BARTS))

2014 Annual Agency Profile

608 McLeod Street
Elizabethtown, NC 28337

Deputy Director: Ms. Tammy Montanez
919-707-4687

General Information

Service Consumption

27,826 **Annual Unlinked Trips (UPT)**

Service Supplied

137,038 **Annual Vehicle Revenue Miles (VRM)**
4,892 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$430,823 **Total Operating Expenses**

Database Information

NTDID: 4R06-41166
Reporter Type: Rural General Public Transit

Financial Information

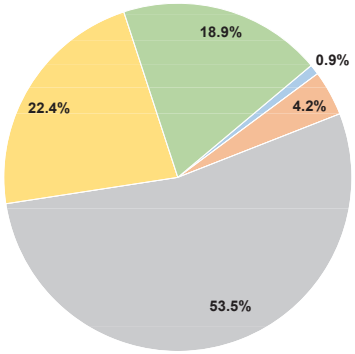
Sources of Operating Funds Expended

Fare Revenues	$4,090	0.9%
Local Funds	$18,143	4.2%
State Funds	$230,598	53.5%
Federal Assistance	$96,524	22.4%
Other Funds	$81,469	18.9%
Total Operating Funds Expended	**$430,824**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$430,823	$4,090	$0	27,826	137,038	4,892
Total	**6**	**-**	**$430,823**	**$4,090**	**$0**	**27,826**	**137,038**	**4,892**

Performance Measures

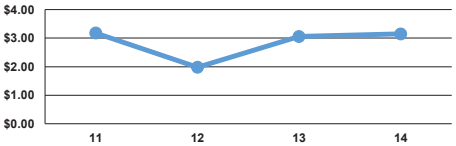
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.14	$88.07
Total	**$3.14**	**$88.07**

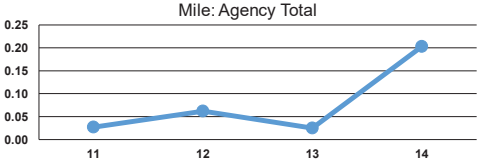
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.48	0.2	5.7
Total	**$15.48**	**0.2**	**5.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.jacksoncountytransit.com/
26 Ridgeway Street, Ste 1
Sylva, NC 28779

Jackson County (Jackson County Transit)

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
919-707-4687

General Information

Service Consumption

25,623 **Annual Unlinked Trips (UPT)**

Service Supplied

227,305 **Annual Vehicle Revenue Miles (VRM)**
13,270 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$601,445 **Total Operating Expenses**

Database Information

NTDID: 4R06-41167
Reporter Type: Rural General Public Transit

Financial Information

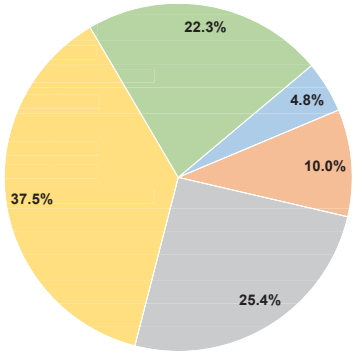
Sources of Operating Funds Expended

Fare Revenues	$28,776	4.8%
Local Funds	$59,936	10.0%
State Funds	$152,630	25.4%
Federal Assistance	$225,712	37.5%
Other Funds	$134,391	22.3%
Total Operating Funds Expended	**$601,445**	100.0%

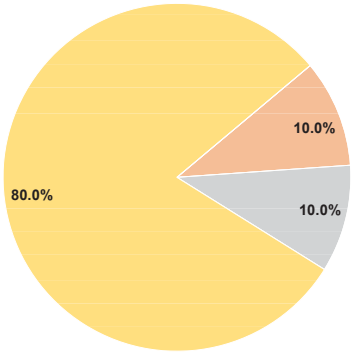
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,678	10.0%
State Funds	$4,676	10.0%
Federal Assistance	$37,414	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$46,768**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$502,427	$24,039	$39,068	17,952	189,883	10,910
Bus	1	-	$99,018	$4,737	$7,700	7,671	37,422	2,360
Total	**10**	**-**	**$601,445**	**$28,776**	**$46,768**	**25,623**	**227,305**	**13,270**

Performance Measures

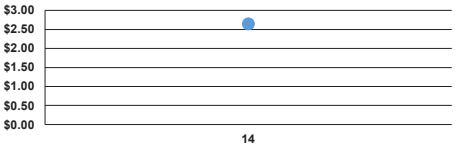
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.65	$46.05
Bus	$2.65	$41.96
Total	**$2.65**	**$45.32**

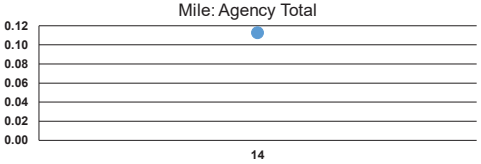
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$27.99	0.1	1.6
Bus	$12.91	0.2	3.3
Total	**$23.47**	**0.1**	**1.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.columbusco.org
290 Legion Drive
Whiteville, NC 28472

Columbus County (Columbus County Transportation)

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
919-707-4687

General Information

Service Consumption

34,501 **Annual Unlinked Trips (UPT)**

Service Supplied

569,137 **Annual Vehicle Revenue Miles (VRM)**
21,240 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$858,918 **Total Operating Expenses**

Database Information

NTDID: 4R06-41172
Reporter Type: Rural General Public Transit

Financial Information

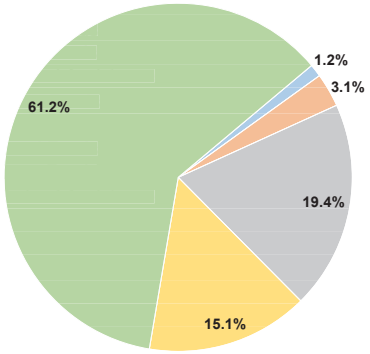
Sources of Operating Funds Expended

Fare Revenues	$10,123	1.2%
Local Funds	$26,926	3.1%
State Funds	$166,321	19.4%
Federal Assistance	$129,649	15.1%
Other Funds	$525,899	61.2%
Total Operating Funds Expended	**$858,918**	100.0%

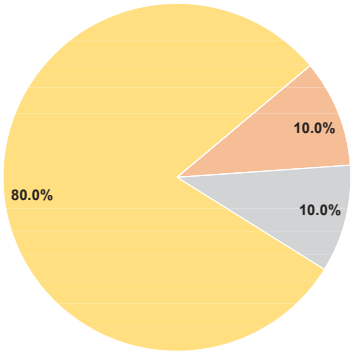
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$9,107	10.0%
State Funds	$9,106	10.0%
Federal Assistance	$72,851	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$91,064**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	$858,918	$10,123	$91,064	34,501	569,137	21,240
Total	**15**	**-**	**$858,918**	**$10,123**	**$91,064**	**34,501**	**569,137**	**21,240**

Performance Measures

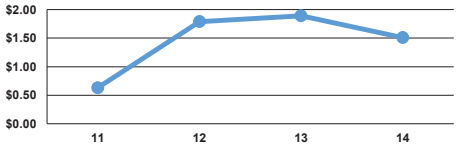
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.51	$40.44
Total	**$1.51**	**$40.44**

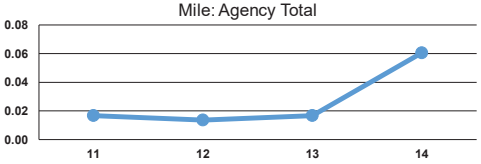
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$24.90	0.1	1.6
Total	**$24.90**	**0.1**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.stanly.nc.us/
1000 North First Street, Ste 15
Albemarle, NC 28001

Stanly County (Stanly County Transportation)

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
919-707-4687

General Information

Service Consumption

47,491 **Annual Unlinked Trips (UPT)**

Service Supplied

285,806 **Annual Vehicle Revenue Miles (VRM)**
16,266 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$853,753 **Total Operating Expenses**

Database Information

NTDID: 4R06-41181
Reporter Type: Rural General Public Transit

Financial Information

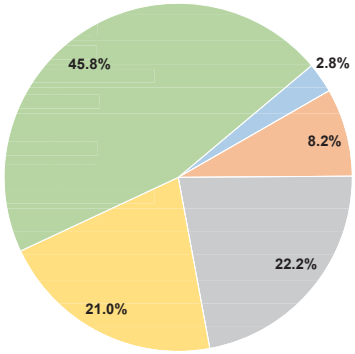
Sources of Operating Funds Expended

Fare Revenues	$24,051	2.8%
Local Funds	$69,896	8.2%
State Funds	$189,533	22.2%
Federal Assistance	$178,894	21.0%
Other Funds	$391,379	45.8%
Total Operating Funds Expended	**$853,753**	100.0%

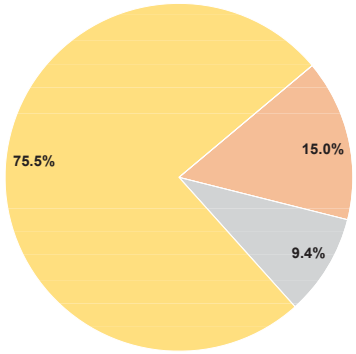
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$15,298	15.0%
State Funds	$9,604	9.4%
Federal Assistance	$76,840	75.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$101,742**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	$853,753	$24,051	$101,742	47,491	285,806	16,266
Total	**13**	**-**	**$853,753**	**$24,051**	**$101,742**	**47,491**	**285,806**	**16,266**

Performance Measures

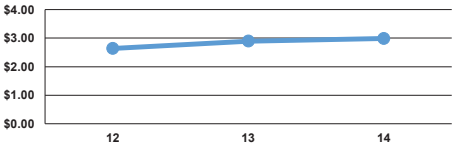
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.99	$52.49
Total	**$2.99**	**$52.49**

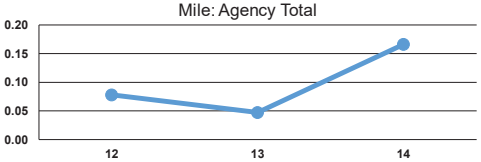
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.98	0.2	2.9
Total	**$17.98**	**0.2**	**2.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://co.robeson.nc.us
1519 Carthage Road
Lumberton, NC 28358

Robeson County (South East Area Transit System (SEATS))

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
919-707-4687

General Information

Service Consumption

52,737 **Annual Unlinked Trips (UPT)**

Service Supplied

318,537 **Annual Vehicle Revenue Miles (VRM)**
15,264 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$803,162 **Total Operating Expenses**

Database Information

NTDID: 4R06-41187
Reporter Type: Rural General Public Transit

Financial Information

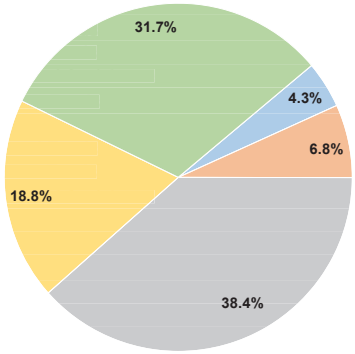
Sources of Operating Funds Expended

Fare Revenues	$34,809	4.3%
Local Funds	$54,623	6.8%
State Funds	$308,537	38.4%
Federal Assistance	$150,888	18.8%
Other Funds	$254,305	31.7%
Total Operating Funds Expended	**$803,162**	100.0%

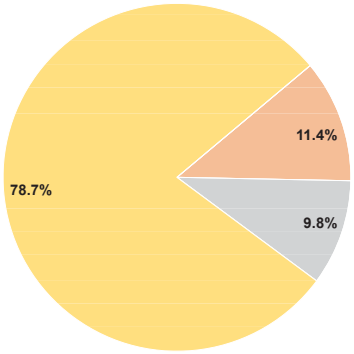
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$5,520	11.4%
State Funds	$4,753	9.8%
Federal Assistance	$38,028	78.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$48,301**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$803,162	$34,809	$48,301	52,737	318,537	15,264
Total	**8**	**-**	**$803,162**	**$34,809**	**$48,301**	**52,737**	**318,537**	**15,264**

Performance Measures

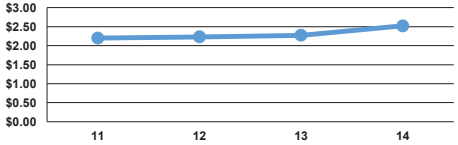
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.52	$52.62
Total	**$2.52**	**$52.62**

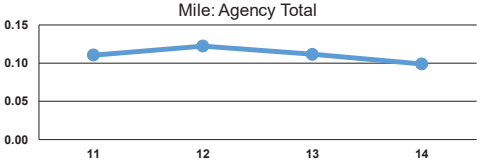
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.23	0.2	3.5
Total	**$15.23**	**0.2**	**3.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.macontransit.org/
36 Pannell Lane
Franklin, NC 28734

Macon County (Macon Area Transit Services)

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
919-707-4687

General Information

Service Consumption

37,488 **Annual Unlinked Trips (UPT)**

Service Supplied

371,938 **Annual Vehicle Revenue Miles (VRM)**
20,999 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$746,964 **Total Operating Expenses**

Database Information

NTDID: 4R06-41191
Reporter Type: Rural General Public Transit

Financial Information

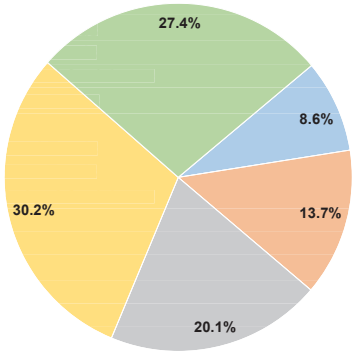
Sources of Operating Funds Expended

Fare Revenues	$64,280	8.6%
Local Funds	$102,435	13.7%
State Funds	$149,899	20.1%
Federal Assistance	$225,546	30.2%
Other Funds	$204,804	27.4%
Total Operating Funds Expended	**$746,964**	100.0%

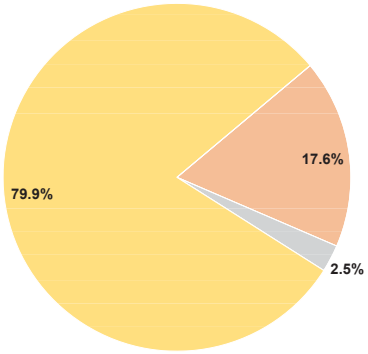
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$39,537	17.6%
State Funds	$5,693	2.5%
Federal Assistance	$179,710	79.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$224,940**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

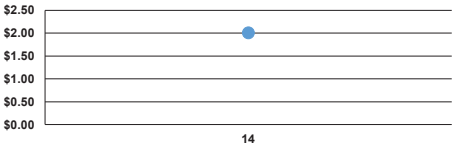
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	$742,368	$63,885	$223,556	29,377	339,074	18,900
Bus	1	-	$4,596	$395	$1,384	8,111	32,864	2,099
Total	**12**	**-**	**$746,964**	**$64,280**	**$224,940**	**37,488**	**371,938**	**20,999**

Performance Measures

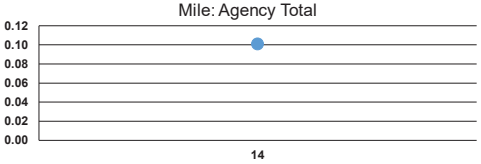
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.19	$39.28
Bus	$0.14	$2.19
Total	**$2.01**	**$35.57**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$25.27	0.1	1.6
Bus	$0.57	0.2	3.9
Total	**$19.93**	**0.1**	**1.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.wilsonnc.org/public-services/wilson-transit-system/
320 E Nash St
Wilson, NC 27896

City of Wilson, NC

2014 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez
919-707-4687

General Information

Service Consumption

106,301 **Annual Unlinked Trips (UPT)**

Service Supplied

184,405 **Annual Vehicle Revenue Miles (VRM)**
12,147 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,107,639 **Total Operating Expenses**

Database Information

NTDID: 4R06-44931
Reporter Type: Rural General Public Transit

Financial Information

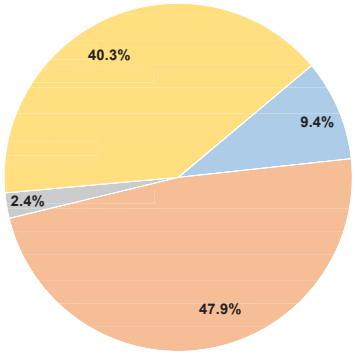
Sources of Operating Funds Expended

Fare Revenues	$104,100	9.4%
Local Funds	$530,857	47.9%
State Funds	$26,132	2.4%
Federal Assistance	$446,550	40.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,107,639**	100.0%

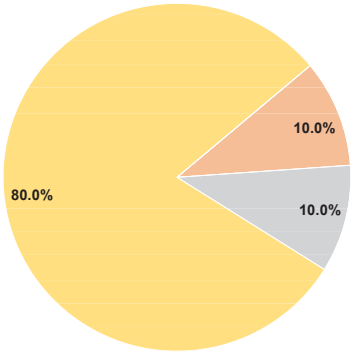
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,488	10.0%
State Funds	$1,486	10.0%
Federal Assistance	$11,892	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$14,866**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	$1,107,639	$104,100	$14,866	106,301	184,405	12,147
Total	**6**	**-**	**$1,107,639**	**$104,100**	**$14,866**	**106,301**	**184,405**	**12,147**

Performance Measures

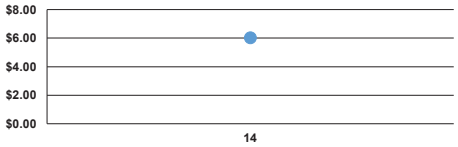
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$6.01	$91.19
Total	**$6.01**	**$91.19**

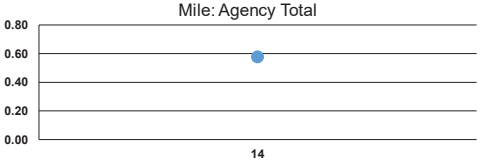
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$10.42	0.6	8.8
Total	**$10.42**	**0.6**	**8.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.wctransit.org
2085 Thurgood Marshall Highway
Kingstree, SC 29556

Williamsburg County Transit System

2014 Annual Agency Profile

Program Manager: Mr. David Gray Jr
803-737-0738

General Information

Service Consumption

192,799 **Annual Unlinked Trips (UPT)**

Service Supplied

1,109,261 **Annual Vehicle Revenue Miles (VRM)**
70,852 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,836,792 **Total Operating Expenses**

Database Information

NTDID: 4R07-40952
Reporter Type: Rural General Public Transit

Financial Information

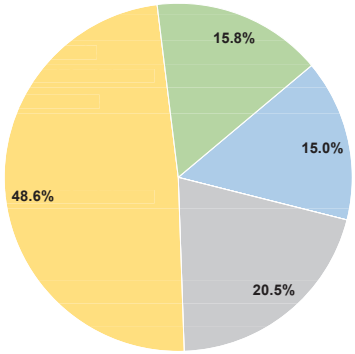
Sources of Operating Funds Expended

Fare Revenues	$276,358	15.0%
Local Funds	$0	0.0%
State Funds	$376,899	20.5%
Federal Assistance	$892,776	48.6%
Other Funds	$290,759	15.8%
Total Operating Funds Expended	**$1,836,792**	100.0%

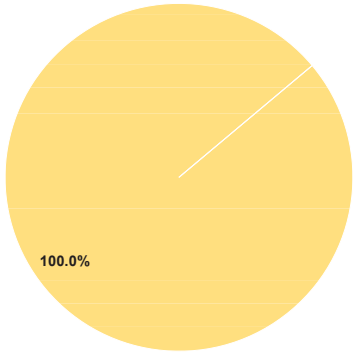
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$238,936	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$238,936**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	31	-	$1,057,446	$16,931	$24,000	101,054	767,246	46,340
Bus	12	-	$779,346	$259,427	$214,936	91,745	342,015	24,512
Total	**43**	**-**	**$1,836,792**	**$276,358**	**$238,936**	**192,799**	**1,109,261**	**70,852**

Performance Measures

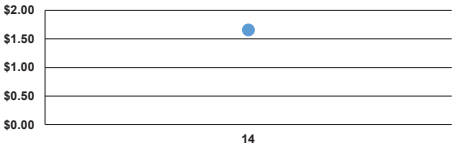
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.38	$22.82
Bus	$2.28	$31.79
Total	**$1.66**	**$25.92**

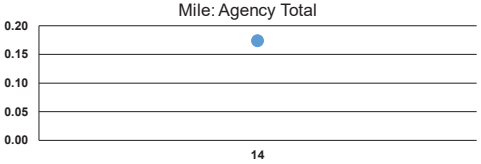
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.46	0.1	2.2
Bus	$8.49	0.3	3.7
Total	**$9.53**	**0.2**	**2.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.bcooa.org
Post Office Box 6
498 Log Branch Road
Bamberg, SC 29003

Bamberg County Office On Aging

2014 Annual Agency Profile

Program Manager: Mr. David Gray Jr
803-737-0738

General Information

Service Consumption

39,631 **Annual Unlinked Trips (UPT)**

Service Supplied

545,278 **Annual Vehicle Revenue Miles (VRM)**
26,496 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$798,659 **Total Operating Expenses**

Database Information

NTDID: 4R07-40974
Reporter Type: Rural General Public Transit

Financial Information

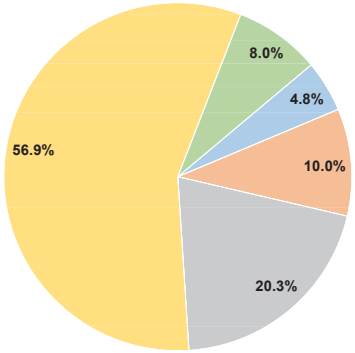
Sources of Operating Funds Expended

Fare Revenues	$38,239	4.8%
Local Funds	$79,558	10.0%
State Funds	$162,450	20.3%
Federal Assistance	$454,554	56.9%
Other Funds	$63,858	8.0%
Total Operating Funds Expended	**$798,659**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

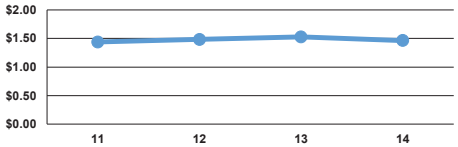
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	$798,659	$38,239	$0	39,631	545,278	26,496
Total	**17**	**-**	**$798,659**	**$38,239**	**$0**	**39,631**	**545,278**	**26,496**

Performance Measures

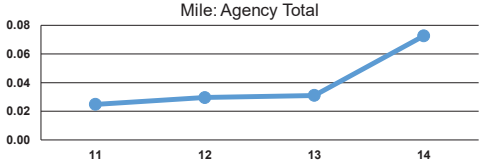
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.46	$30.14
Total	**$1.46**	**$30.14**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.15	0.1	1.5
Total	**$20.15**	**0.1**	**1.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ecscc.org
15 Center Spring Road
Edgefield, SC 29824

Edgefield County Senior Citizens Council

2014 Annual Agency Profile

Program Manager: Mr. David Gray Jr
803-737-0738

General Information

Service Consumption

23,106 **Annual Unlinked Trips (UPT)**

Service Supplied

497,230 **Annual Vehicle Revenue Miles (VRM)**
17,569 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$569,341 **Total Operating Expenses**

Database Information

NTDID: 4R07-40988
Reporter Type: Rural General Public Transit

Financial Information

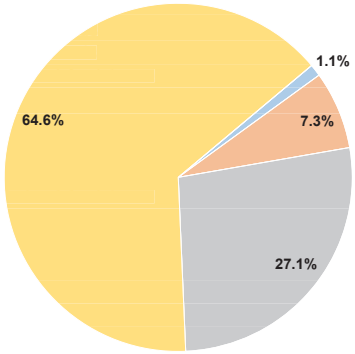
Sources of Operating Funds Expended

Fare Revenues	$6,358	1.1%
Local Funds	$41,282	7.3%
State Funds	$154,074	27.1%
Federal Assistance	$367,627	64.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$569,341**	100.0%

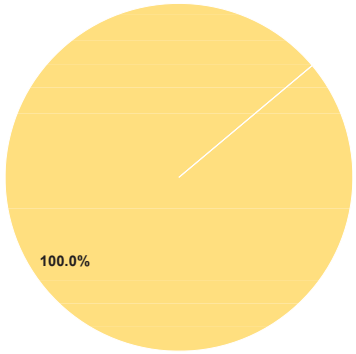
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$10,875	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$10,875**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	$569,341	$6,358	$10,875	23,106	497,230	17,569
Total	**12**	**-**	**$569,341**	**$6,358**	**$10,875**	**23,106**	**497,230**	**17,569**

Performance Measures

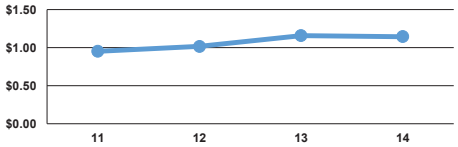
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.15	$32.41
Total	**$1.15**	**$32.41**

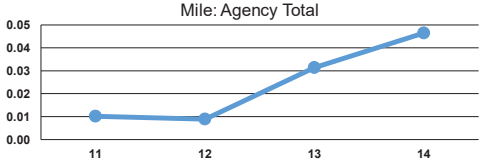
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$24.64	0.0	1.3
Total	**$24.64**	**0.0**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Generations Unlimited

2014 Annual Agency Profile

Post Office Box 1149
Barnwell, SC 29812

Program Manager: Mr. David Gray Jr
803-737-0738

General Information

Service Consumption

43,697 **Annual Unlinked Trips (UPT)**

Service Supplied

489,218 **Annual Vehicle Revenue Miles (VRM)**
20,962 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$960,149 **Total Operating Expenses**

Database Information

NTDID: 4R07-41002
Reporter Type: Rural General Public Transit

Financial Information

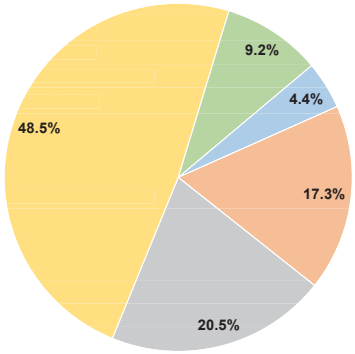
Sources of Operating Funds Expended

Fare Revenues	$42,626	4.4%
Local Funds	$166,501	17.3%
State Funds	$196,962	20.5%
Federal Assistance	$465,846	48.5%
Other Funds	$88,214	9.2%
Total Operating Funds Expended	**$960,149**	100.0%

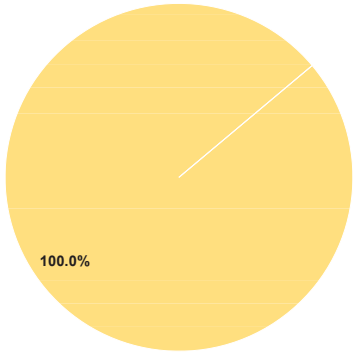
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$47,724	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$47,724**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	$960,149	$42,626	$47,724	43,697	489,218	20,962
Total	**14**	**-**	**$960,149**	**$42,626**	**$47,724**	**43,697**	**489,218**	**20,962**

Performance Measures

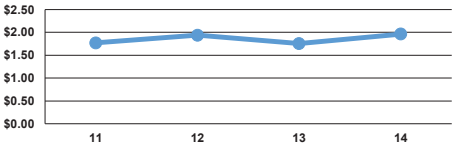
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.96	$45.80
Total	**$1.96**	**$45.80**

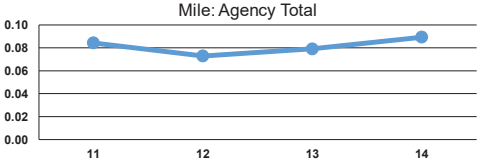
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.97	0.1	2.1
Total	**$21.97**	**0.1**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.fairfieldsc.com/secondary.aspx?pageID=2
Post Office Box 1116
Winnsboro, SC 29180

Fairfield County Transit System

2014 Annual Agency Profile

Program Manager: Mr. David Gray Jr
803-737-0738

General Information

Service Consumption

23,866 **Annual Unlinked Trips (UPT)**

Service Supplied

256,299 **Annual Vehicle Revenue Miles (VRM)**
9,021 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$282,683 **Total Operating Expenses**

Database Information

NTDID: 4R07-41003
Reporter Type: Rural General Public Transit

Financial Information

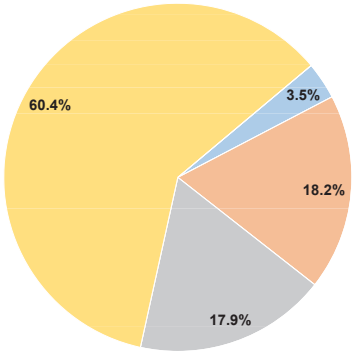
Sources of Operating Funds Expended

Fare Revenues	$9,756	3.5%
Local Funds	$51,555	18.2%
State Funds	$50,518	17.9%
Federal Assistance	$170,854	60.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$282,683**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

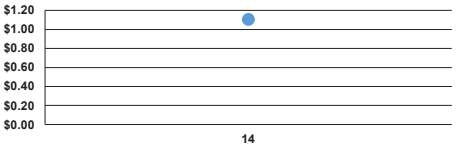
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$239,471	$0	$0	15,148	215,799	7,073
Bus	5	-	$43,212	$9,756	$0	8,718	40,500	1,948
Total	**11**	**-**	**$282,683**	**$9,756**	**$0**	**23,866**	**256,299**	**9,021**

Performance Measures

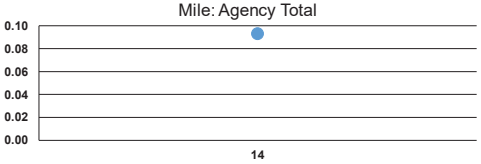
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.11	$33.86
Bus	$1.07	$22.18
Total	**$1.10**	**$31.34**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.81	0.1	2.1
Bus	$4.96	0.2	4.5
Total	**$11.84**	**0.1**	**2.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.nccoa.org
1300 Hunt Street
Newberry, SC 29108

Newberry County Council on Aging

2014 Annual Agency Profile

Program Manager: Mr. David Gray Jr
803-737-0738

General Information

Service Consumption

47,064 **Annual Unlinked Trips (UPT)**

Service Supplied

485,328 **Annual Vehicle Revenue Miles (VRM)**
23,532 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$897,329 **Total Operating Expenses**

Database Information

NTDID: 4R07-41022
Reporter Type: Rural General Public Transit

Financial Information

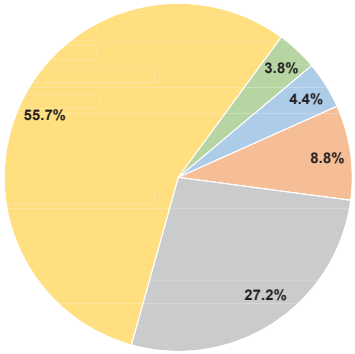
Sources of Operating Funds Expended

Fare Revenues	$39,533	4.4%
Local Funds	$79,031	8.8%
State Funds	$244,429	27.2%
Federal Assistance	$500,167	55.7%
Other Funds	$34,169	3.8%
Total Operating Funds Expended	**$897,329**	100.0%

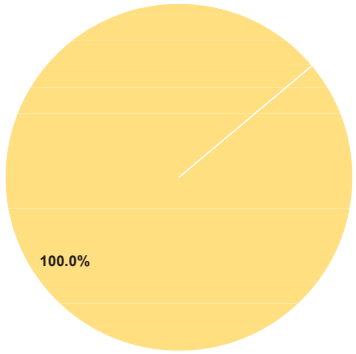
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$121,209	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$121,209**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	$230,048	$28,859	$0	11,448	62,345	2,143
Demand Response	16	-	$667,281	$10,674	$121,209	35,616	422,983	21,389
Total	**18**	**-**	**$897,329**	**$39,533**	**$121,209**	**47,064**	**485,328**	**23,532**

Performance Measures

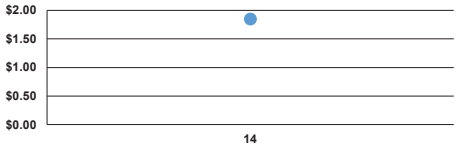
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$3.69	$107.35
Demand Response	$1.58	$31.20
Total	**$1.85**	**$38.13**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$20.10	0.2	5.3
Demand Response	$18.74	0.1	1.7
Total	**$19.07**	**0.1**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.mcsc-mat.org
Post Office Box 684
McCormick, SC 29835

McCormick County Senior Center

2014 Annual Agency Profile

Program Manager: Mr. David Gray Jr
803-737-0738

General Information

Service Consumption

18,817 **Annual Unlinked Trips (UPT)**

Service Supplied

268,757 **Annual Vehicle Revenue Miles (VRM)**
10,330 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$585,744 **Total Operating Expenses**

Database Information

NTDID: 4R07-41042
Reporter Type: Rural General Public Transit

Financial Information

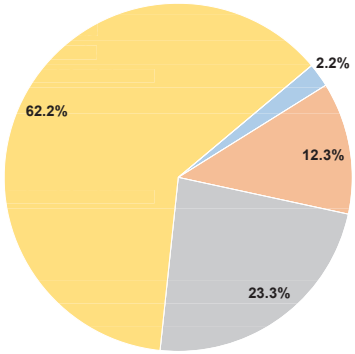
Sources of Operating Funds Expended

Fare Revenues	$13,045	2.2%
Local Funds	$71,900	12.3%
State Funds	$136,358	23.3%
Federal Assistance	$364,441	62.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$585,744**	100.0%

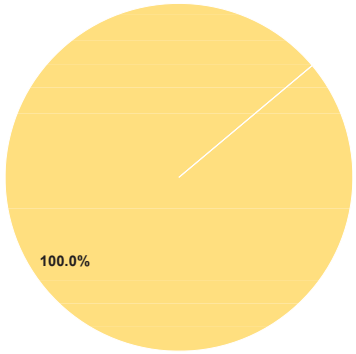
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$42,738	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$42,738**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$585,744	$13,045	$42,738	18,817	268,757	10,330
Total	**10**	**-**	**$585,744**	**$13,045**	**$42,738**	**18,817**	**268,757**	**10,330**

Performance Measures

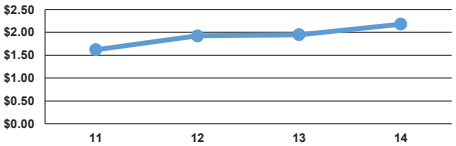
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.18	$56.70
Total	**$2.18**	**$56.70**

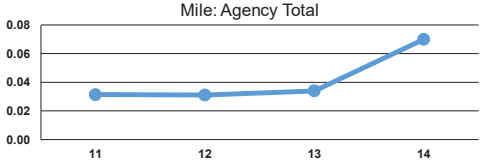
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$31.13	0.1	1.8
Total	**$31.13**	**0.1**	**1.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.PalmettoBreezeTransit.com
Post Office Box 2029
Bluffton, SC 29910

Lowcountry Regional Transportation Authority

2014 Annual Agency Profile

Program Manager: Mr. David Gray Jr
803-737-0738

General Information

Service Consumption

176,648 **Annual Unlinked Trips (UPT)**

Service Supplied

608,155 **Annual Vehicle Revenue Miles (VRM)**
25,950 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,510,475 **Total Operating Expenses**

Database Information

NTDID: 4R07-41092
Reporter Type: Rural General Public Transit

Financial Information

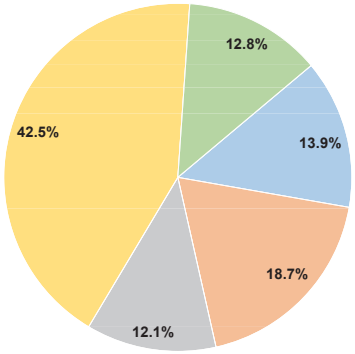
Sources of Operating Funds Expended

Fare Revenues	$348,239	13.9%
Local Funds	$469,814	18.7%
State Funds	$303,525	12.1%
Federal Assistance	$1,067,713	42.5%
Other Funds	$321,184	12.8%
Total Operating Funds Expended	**$2,510,475**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	7	-	$1,779,436	$302,687	$0	103,863	331,259	13,641
Demand Response	14	-	$731,039	$45,552	$0	72,785	276,896	12,309
Total	**21**	**-**	**$2,510,475**	**$348,239**	**$0**	**176,648**	**608,155**	**25,950**

Performance Measures

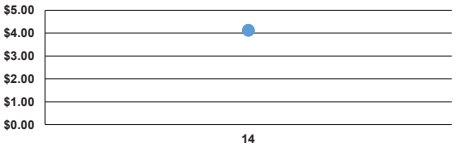
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$5.37	$130.45
Demand Response	$2.64	$59.39
Total	**$4.13**	**$96.74**

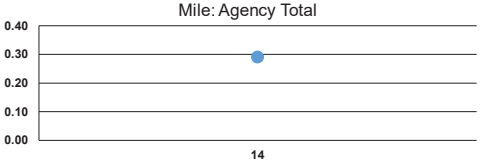
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$17.13	0.3	7.6
Demand Response	$10.04	0.3	5.9
Total	**$14.21**	**0.3**	**6.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.chesterconnector.com
Post Office Box 1109
Chester, SC 29706

Senior Services Incorporated of Chester County

2014 Annual Agency Profile

Program Manager: Mr. David Gray Jr
803-737-0738

General Information

Service Consumption

38,668 **Annual Unlinked Trips (UPT)**

Service Supplied

408,140 **Annual Vehicle Revenue Miles (VRM)**
21,441 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$854,832 **Total Operating Expenses**

Database Information

NTDID: 4R07-41146
Reporter Type: Rural General Public Transit

Financial Information

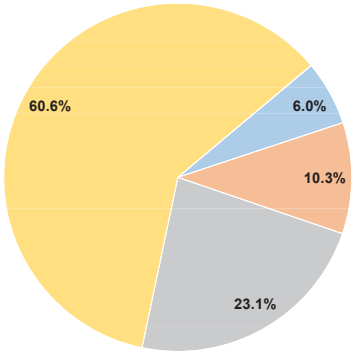
Sources of Operating Funds Expended

Fare Revenues	$51,448	6.0%
Local Funds	$88,385	10.3%
State Funds	$197,087	23.1%
Federal Assistance	$517,912	60.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$854,832**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

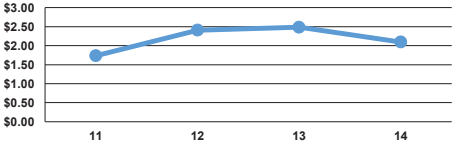
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	$854,832	$51,448	$0	38,668	408,140	21,441
Total	**15**	**-**	**$854,832**	**$51,448**	**$0**	**38,668**	**408,140**	**21,441**

Performance Measures

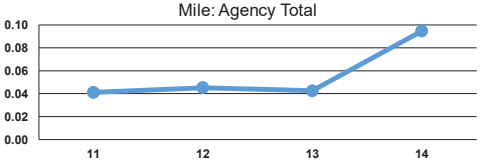
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.09	$39.87
Total	**$2.09**	**$39.87**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.11	0.1	1.8
Total	**$22.11**	**0.1**	**1.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.seneca.sc.us
Post Office Box 4337
Seneca, SC 29679

City of Seneca

2014 Annual Agency Profile

Program Manager: Mr. David Gray Jr
803-737-0738

General Information

Service Consumption

242,990 **Annual Unlinked Trips (UPT)**

Service Supplied

170,042 **Annual Vehicle Revenue Miles (VRM)**
9,770 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$691,526 **Total Operating Expenses**

Database Information

NTDID: 4R07-41174
Reporter Type: Rural General Public Transit

Financial Information

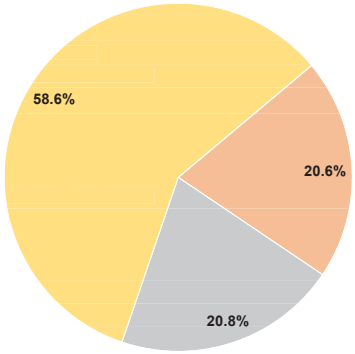
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$142,115	20.6%
State Funds	$143,888	20.8%
Federal Assistance	$405,523	58.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$691,526**	100.0%

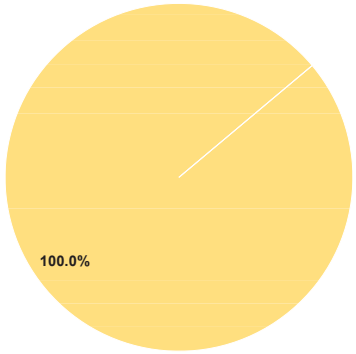
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$2,198,735	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,198,735**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

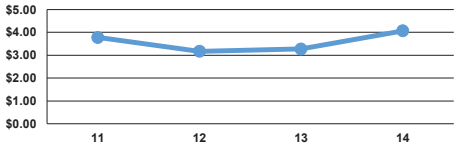
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	$691,526	$0	$2,198,735	242,990	170,042	9,770
Total	**3**	**-**	**$691,526**	**$0**	**$2,198,735**	**242,990**	**170,042**	**9,770**

Performance Measures

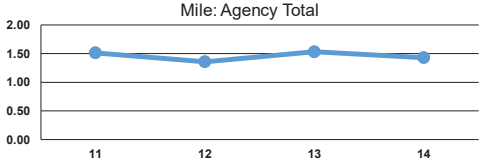
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Bus	$4.07	$70.78
Total	**$4.07**	**$70.78**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Bus	$2.85	1.4	24.9
Total	**$2.85**	**1.4**	**24.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



York County Access

2014 Annual Agency Profile

P.O. Box 116
York, SC 29745

Program Manager: Mr. David Gray Jr
803-737-0738

General Information

Service Consumption

4,683 **Annual Unlinked Trips (UPT)**

Service Supplied

67,975 **Annual Vehicle Revenue Miles (VRM)**
4,146 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$145,518 **Total Operating Expenses**

Database Information

NTDID: 4R07-44933
Reporter Type: Rural General Public Transit

Financial Information

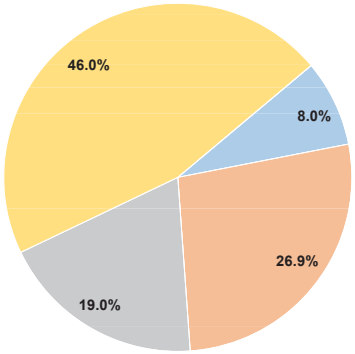
Sources of Operating Funds Expended

Fare Revenues	$11,708	8.0%
Local Funds	$39,185	26.9%
State Funds	$27,720	19.0%
Federal Assistance	$66,905	46.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$145,518**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

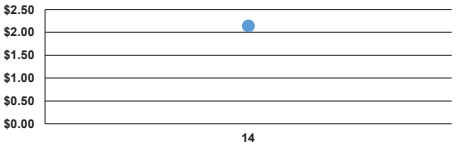
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$145,518	$11,708	$0	4,683	67,975	4,146
Total	**10**	**-**	**$145,518**	**$11,708**	**$0**	**4,683**	**67,975**	**4,146**

Performance Measures

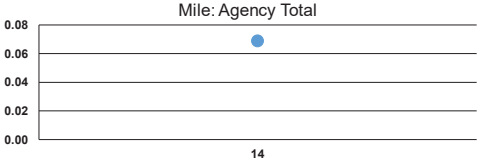
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.14	$35.10
Total	**$2.14**	**$35.10**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$31.07	0.1	1.1
Total	**$31.07**	**0.1**	**1.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.fthra.org
704 Rolling Hills Drive
Johnson City, TN 37604

First Tennessee Human Resource Agency

2014 Annual Agency Profile

Director: Ms Liza Joffrion
615-253-1055

General Information

Service Consumption

154,445 **Annual Unlinked Trips (UPT)**

Service Supplied

2,762,048 **Annual Vehicle Revenue Miles (VRM)**
101,713 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,706,707 **Total Operating Expenses**

Database Information

NTDID: 4R08-40950
Reporter Type: Rural General Public Transit

Financial Information

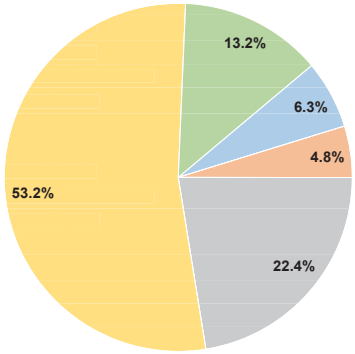
Sources of Operating Funds Expended

Fare Revenues	$235,346	6.3%
Local Funds	$177,206	4.8%
State Funds	$831,854	22.4%
Federal Assistance	$1,972,432	53.2%
Other Funds	$489,869	13.2%
Total Operating Funds Expended	**$3,706,707**	100.0%

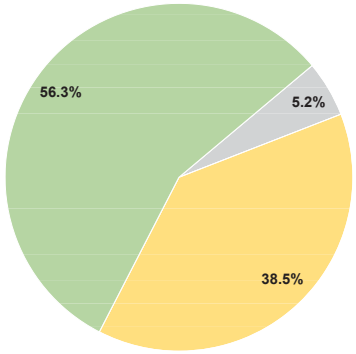
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$40,214	5.2%
Federal Assistance	$297,625	38.5%
Other Funds	$435,553	56.3%
Total Capital Funds Expended	**$773,392**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	70	-	$3,572,873	$235,346	$773,392	145,439	2,509,906	91,201
Bus	7	-	$133,834	$0	$0	9,006	252,142	10,512
Total	**77**	**-**	**$3,706,707**	**$235,346**	**$773,392**	**154,445**	**2,762,048**	**101,713**

Performance Measures

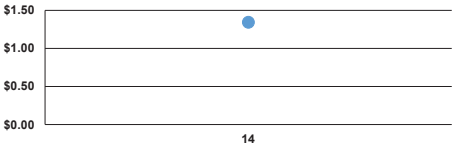
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.42	$39.18
Bus	$0.53	$12.73
Total	**$1.34**	**$36.44**

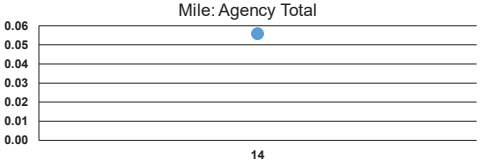
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$24.57	0.1	1.6
Bus	$14.86	0.0	0.9
Total	**$24.00**	**0.1**	**1.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.SCTDD.org
101 Sam Watkins Blvd
Mt. Pleasant, TN 38474

South Central Tennessee Development District

2014 Annual Agency Profile

Director: Ms Liza Joffrion
615-253-1055

General Information

Service Consumption

284,786 **Annual Unlinked Trips (UPT)**

Service Supplied

3,616,608 **Annual Vehicle Revenue Miles (VRM)**
216,996 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$6,751,917 **Total Operating Expenses**

Database Information

NTDID: 4R08-40954
Reporter Type: Rural General Public Transit

Financial Information

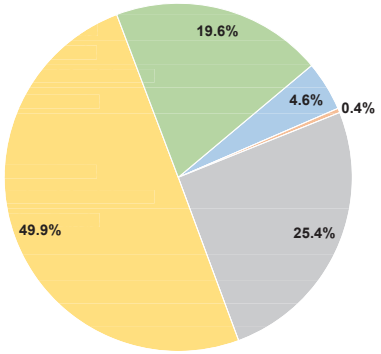
Sources of Operating Funds Expended

Fare Revenues	$312,010	4.6%
Local Funds	$27,879	0.4%
State Funds	$1,717,536	25.4%
Federal Assistance	$3,368,359	49.9%
Other Funds	$1,326,133	19.6%
Total Operating Funds Expended	**$6,751,917**	100.0%

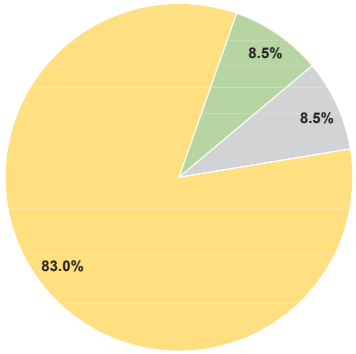
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$27,593	8.5%
Federal Assistance	$269,438	83.0%
Other Funds	$27,593	8.5%
Total Capital Funds Expended	**$324,624**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	6	-	$334,334	$0	$324,624	13,601	139,624	8,377
Demand Response	210	-	$6,417,583	$312,010	$0	271,185	3,476,984	208,619
Total	**216**	**-**	**$6,751,917**	**$312,010**	**$324,624**	**284,786**	**3,616,608**	**216,996**

Performance Measures

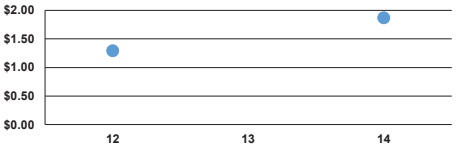
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.39	$39.91
Demand Response	$1.85	$30.76
Total	**$1.87**	**$31.12**

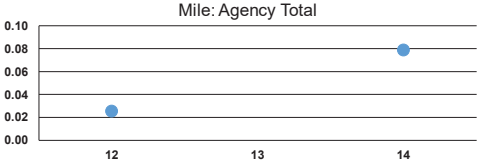
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$24.58	0.1	1.6
Demand Response	$23.67	0.1	1.3
Total	**$23.71**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.uchra.com
580 South Jefferson Ave., Suite B
Cookeville, TN 38501

Upper-Cumberland Human Resource Agency

2014 Annual Agency Profile

Director: Ms Liza Joffrion
615-253-1055

General Information

Service Consumption

212,567 **Annual Unlinked Trips (UPT)**

Service Supplied

2,955,922 **Annual Vehicle Revenue Miles (VRM)**
148,559 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$5,811,400 **Total Operating Expenses**

Database Information

NTDID: 4R08-40978
Reporter Type: Rural General Public Transit

Financial Information

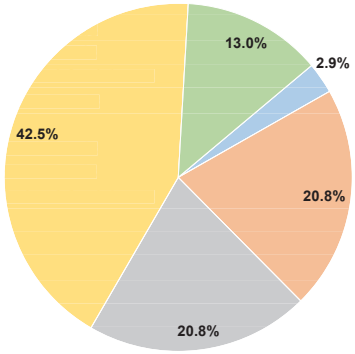
Sources of Operating Funds Expended

Fare Revenues	$167,813	2.9%
Local Funds	$1,208,505	20.8%
State Funds	$1,208,505	20.8%
Federal Assistance	$2,472,743	42.5%
Other Funds	$753,834	13.0%
Total Operating Funds Expended	**$5,811,400**	100.0%

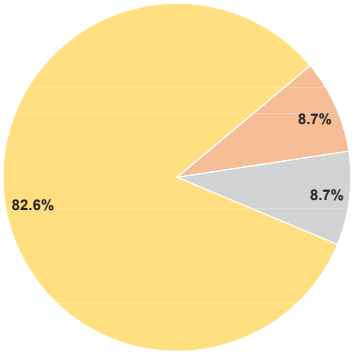
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$65,314	8.7%
State Funds	$65,314	8.7%
Federal Assistance	$619,233	82.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$749,861**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	77	-	$4,395,469	$167,813	$749,861	180,388	2,235,720	130,887
Bus	8	-	$1,415,931	$0	$0	32,179	720,202	17,672
Total	**85**	**-**	**$5,811,400**	**$167,813**	**$749,861**	**212,567**	**2,955,922**	**148,559**

Performance Measures

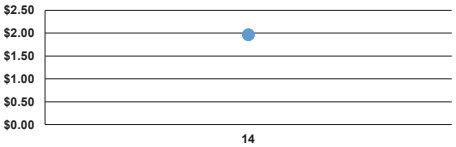
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.97	$33.58
Bus	$1.97	$80.12
Total	**$1.97**	**$39.12**

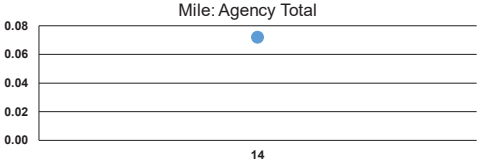
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$24.37	0.1	1.4
Bus	$44.00	0.0	1.8
Total	**$27.34**	**0.1**	**1.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.sethra.us
312 Resource Road
Dunlap, TN 37327

Southeast Tennessee Human Resource Agency-Rural Division (SETHRA)

2014 Annual Agency Profile

Director: Ms Liza Joffrion
615-253-1055

General Information

Service Consumption

120,619 **Annual Unlinked Trips (UPT)**

Service Supplied

2,207,357 **Annual Vehicle Revenue Miles (VRM)**
109,819 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,516,333 **Total Operating Expenses**

Database Information

NTDID: 4R08-40989
Reporter Type: Rural General Public Transit

Financial Information

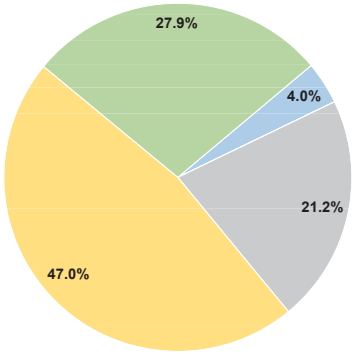
Sources of Operating Funds Expended

Fare Revenues	$139,228	4.0%
Local Funds	$0	0.0%
State Funds	$744,929	21.2%
Federal Assistance	$1,651,173	47.0%
Other Funds	$981,003	27.9%
Total Operating Funds Expended	**$3,516,333**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	89	-	$3,516,333	$139,228	$0	120,619	2,207,357	109,819
Total	**89**	**-**	**$3,516,333**	**$139,228**	**$0**	**120,619**	**2,207,357**	**109,819**

Performance Measures

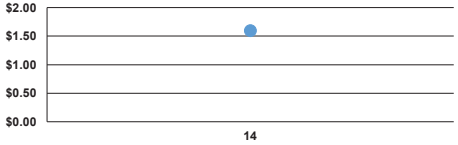
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.59	$32.02
Total	**$1.59**	**$32.02**

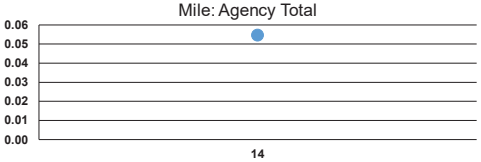
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$29.15	0.1	1.1
Total	**$29.15**	**0.1**	**1.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.DeltaHRA.org
915 Hwy 51 South
Covington, TN 38019

Delta Human Resource Agency

2014 Annual Agency Profile

Director: Ms Liza Joffrion
615-253-1055

General Information

Service Consumption

54,366 **Annual Unlinked Trips (UPT)**

Service Supplied

962,620 **Annual Vehicle Revenue Miles (VRM)**
55,387 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,107,984 **Total Operating Expenses**

Database Information

NTDID: 4R08-41020
Reporter Type: Rural General Public Transit

Financial Information

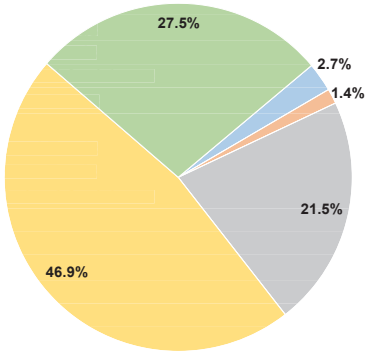
Sources of Operating Funds Expended

Fare Revenues	$56,826	2.7%
Local Funds	$29,352	1.4%
State Funds	$452,712	21.5%
Federal Assistance	$988,535	46.9%
Other Funds	$580,559	27.5%
Total Operating Funds Expended	**$2,107,984**	100.0%

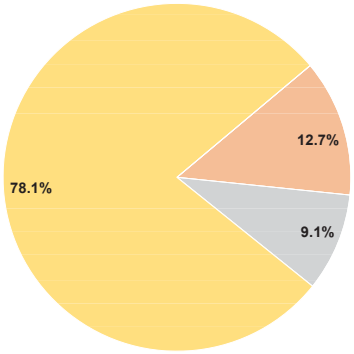
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$12,948	12.7%
State Funds	$9,287	9.1%
Federal Assistance	$79,392	78.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$101,627**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	35	-	$2,107,984	$56,826	$101,627	54,366	962,620	55,387
Total	**35**	**-**	**$2,107,984**	**$56,826**	**$101,627**	**54,366**	**962,620**	**55,387**

Performance Measures

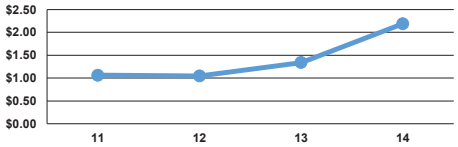
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.19	$38.06
Total	**$2.19**	**$38.06**

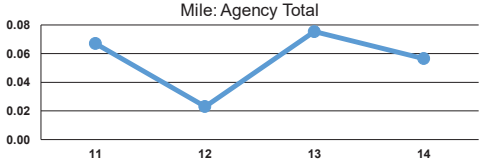
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$38.77	0.1	1.0
Total	**$38.77**	**0.1**	**1.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.gatlinburgtrolley.org
88 River Road Suite 101
Gatlinburg, TN 37738

City of Gatlinburg

2014 Annual Agency Profile

Director: Ms Liza Joffrion
615-253-1055

General Information

Service Consumption

900,394 **Annual Unlinked Trips (UPT)**

Service Supplied

343,932 **Annual Vehicle Revenue Miles (VRM)**
28,920 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,413,057 **Total Operating Expenses**

Database Information

NTDID: 4R08-41102
Reporter Type: Rural General Public Transit

Financial Information

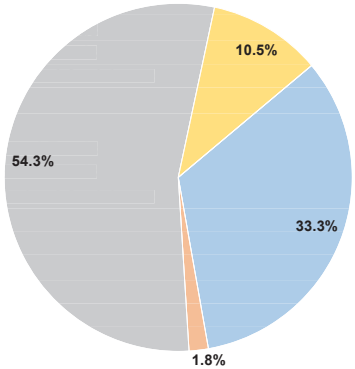
Sources of Operating Funds Expended

Fare Revenues	$471,052	33.3%
Local Funds	$25,302	1.8%
State Funds	$767,765	54.3%
Federal Assistance	$148,938	10.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,413,057**	100.0%

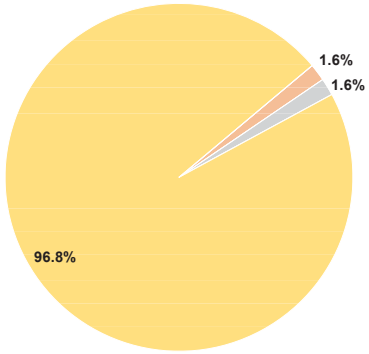
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$2,345	1.6%
State Funds	$2,345	1.6%
Federal Assistance	$141,388	96.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$146,078**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$0	$0	$0	0	0	0
Bus	14	-	$1,413,057	$471,052	$146,078	900,394	343,932	28,920
Total	**15**	**-**	**$1,413,057**	**$471,052**	**$146,078**	**900,394**	**343,932**	**28,920**

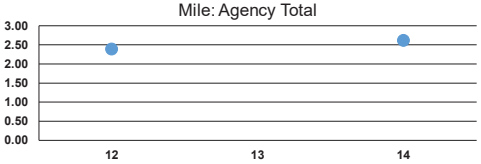
Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response		
Bus	$4.11	$48.86
Total	**$4.11**	**$48.86**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response			
Bus	$1.57	2.6	31.1
Total	**$1.57**	**2.6**	**31.1**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.nwthratransit.org
513 Lindell Street
Martin, TN 38237

Northwest Tennessee Human Resource Agency

2014 Annual Agency Profile

Director: Ms Liza Joffrion
615-253-1055

General Information

Service Consumption

171,799 **Annual Unlinked Trips (UPT)**

Service Supplied

2,802,791 **Annual Vehicle Revenue Miles (VRM)**
135,403 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$5,071,030 **Total Operating Expenses**

Database Information

NTDID: 4R08-41106
Reporter Type: Rural General Public Transit

Financial Information

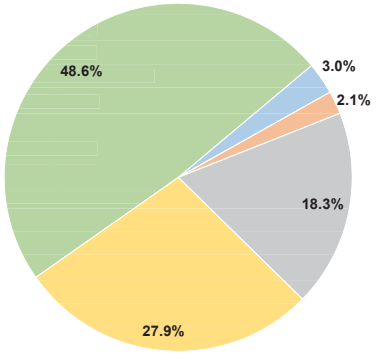
Sources of Operating Funds Expended

Fare Revenues	$150,763	3.0%
Local Funds	$108,202	2.1%
State Funds	$930,307	18.3%
Federal Assistance	$1,416,074	27.9%
Other Funds	$2,465,684	48.6%
Total Operating Funds Expended	**$5,071,030**	100.0%

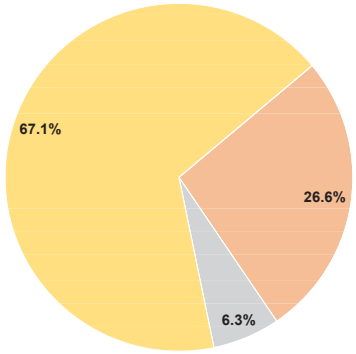
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$79,055	26.6%
State Funds	$18,632	6.3%
Federal Assistance	$199,373	67.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$297,060**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

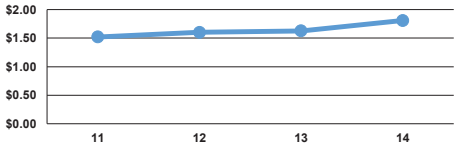
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	89	-	$5,071,030	$150,763	$297,060	171,799	2,802,791	135,403
Total	**89**	**-**	**$5,071,030**	**$150,763**	**$297,060**	**171,799**	**2,802,791**	**135,403**

Performance Measures

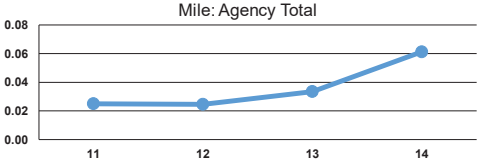
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.81	$37.45
Total	**$1.81**	**$37.45**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$29.52	0.1	1.3
Total	**$29.52**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.pigeonforgetrolley.org
186 Old Mill Avenue
Pigeon Forge, TN 37868

Pigeon Forge Fun Time Trolleys (PFFFT)

2014 Annual Agency Profile

Director: Ms Liza Joffrion
615-253-1055

General Information

Service Consumption

866,756 **Annual Unlinked Trips (UPT)**

Service Supplied

606,290 **Annual Vehicle Revenue Miles (VRM)**
45,538 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,592,016 **Total Operating Expenses**

Database Information

NTDID: 4R08-41136
Reporter Type: Rural General Public Transit

Financial Information

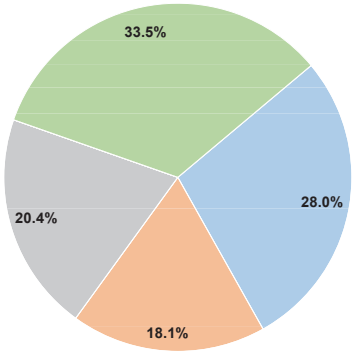
Sources of Operating Funds Expended

Fare Revenues	$445,169	28.0%
Local Funds	$288,673	18.1%
State Funds	$324,468	20.4%
Federal Assistance	$0	0.0%
Other Funds	$533,706	33.5%
Total Operating Funds Expended	**$1,592,016**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	31	-	$1,592,016	$445,169	$0	866,756	606,290	45,538
Total	**31**	**-**	**$1,592,016**	**$445,169**	**$0**	**866,756**	**606,290**	**45,538**

Performance Measures

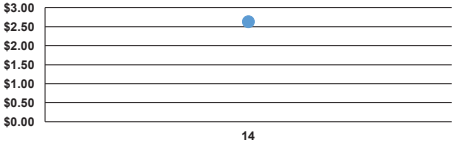
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.63	$34.96
Total	**$2.63**	**$34.96**

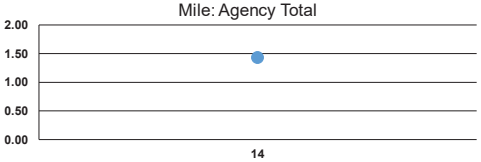
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.84	1.4	19.0
Total	**$1.84**	**1.4**	**19.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.swhra.org
1527 White Avenue
Henderson, TN 38340

Southwest Human Resource Agency

2014 Annual Agency Profile

Director: Ms Liza Joffrion
615-253-1055

General Information

Service Consumption

132,769 **Annual Unlinked Trips (UPT)**

Service Supplied

1,981,187 **Annual Vehicle Revenue Miles (VRM)**
136,918 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$4,052,398 **Total Operating Expenses**

Database Information

NTDID: 4R08-41151
Reporter Type: Rural General Public Transit

Financial Information

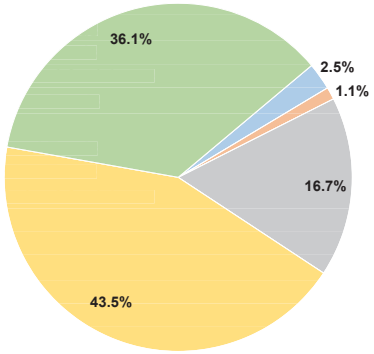
Sources of Operating Funds Expended

Fare Revenues	$101,952	2.5%
Local Funds	$46,528	1.1%
State Funds	$677,340	16.7%
Federal Assistance	$1,763,875	43.5%
Other Funds	$1,462,703	36.1%
Total Operating Funds Expended	**$4,052,398**	100.0%

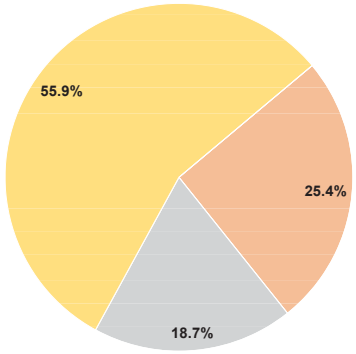
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$95,978	25.4%
State Funds	$70,669	18.7%
Federal Assistance	$211,460	55.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$378,107**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

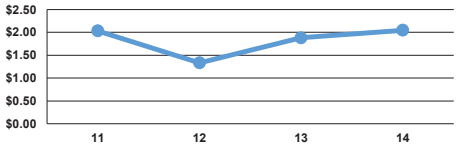
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	98	-	$4,052,398	$101,952	$378,107	132,769	1,981,187	136,918
Total	**98**	**-**	**$4,052,398**	**$101,952**	**$378,107**	**132,769**	**1,981,187**	**136,918**

Performance Measures

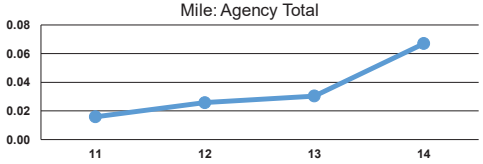
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.05	$29.60
Total	**$2.05**	**$29.60**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$30.52	0.1	1.0
Total	**$30.52**	**0.1**	**1.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Orocovis

2014 Annual Agency Profile

P.O. Box 2106
Orocovis, PR 00720

Director of Federal Coordination: Ms. Nadgie Zea
787-721-8787

General Information

Service Consumption

26,400 **Annual Unlinked Trips (UPT)**

Service Supplied

18,831 **Annual Vehicle Revenue Miles (VRM)**
2,400 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$53,601 **Total Operating Expenses**

Database Information

NTDID: 4R09-40958
Reporter Type: Rural General Public Transit

Financial Information

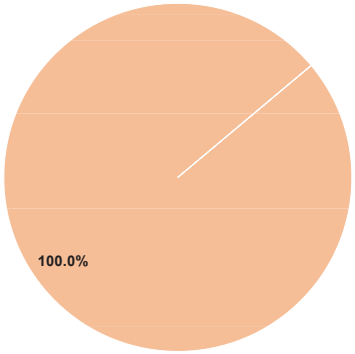
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$53,601	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$53,601**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

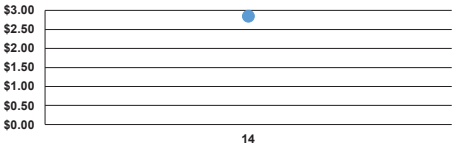
Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$25,585	$0	$0	2,400	6,930	960
Bus	1	-	$28,016	$0	$0	24,000	11,901	1,440
Total	**2**	**-**	**$53,601**	**$0**	**$0**	**26,400**	**18,831**	**2,400**

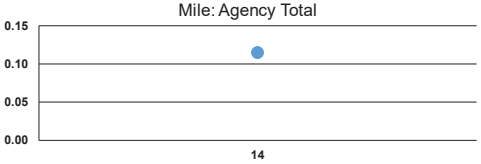
Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.69	$26.65	$10.66	0.3	2.5
Bus	$2.35	$19.46	$1.17	2.0	16.7
Total	**$2.85**	**$22.33**	**$2.03**	**1.4**	**11.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Adjuntas

2014 Annual Agency Profile

P. O. Box 1009
Adjuntas, PR 00601

Director of Federal Coordination: Ms. Nadgie Zea
787-721-8787

General Information

Service Consumption

710 **Annual Unlinked Trips (UPT)**

Service Supplied

2,224 **Annual Vehicle Revenue Miles (VRM)**
810 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$17,225 **Total Operating Expenses**

Database Information

NTDID: 4R09-40981
Reporter Type: Rural General Public Transit

Financial Information

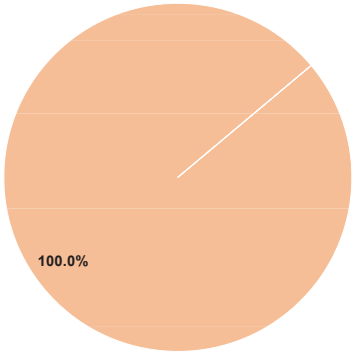
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$17,225	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$17,225**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	$17,225	$0	$0	710	2,224	810
Total	**1**	**-**	**$17,225**	**$0**	**$0**	**710**	**2,224**	**810**

Performance Measures

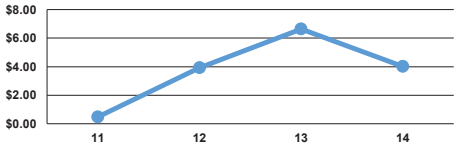
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$7.75	$21.27
Total	**$7.75**	**$21.27**

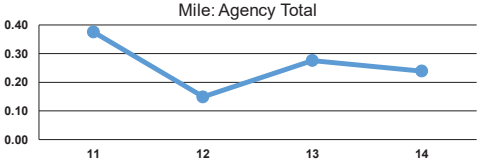
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$24.26	0.3	0.9
Total	**$24.26**	**0.3**	**0.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Utuado

PO Box 190
Utuado, PR 00641

2014 Annual Agency Profile

Mrs Nadgie Zea
787-721-8787

General Information

Service Consumption

Annual Unlinked Trips (UPT)

Service Supplied

Annual Vehicle Revenue Miles (VRM)
Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

Total Operating Expenses

Database Information

NTDID: 4R09-40991
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Operating Funds Expended	**$0**

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Barranquitas

2014 Annual Agency Profile

P.O. Box 250
Barranquitas, PR 00794

Director of Federal Coordination: Ms. Nadgie Zea
787-721-8787

General Information

Service Consumption

766 **Annual Unlinked Trips (UPT)**

Service Supplied

12,962 **Annual Vehicle Revenue Miles (VRM)**
1,845 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$20,200 **Total Operating Expenses**

Database Information

NTDID: 4R09-41005
Reporter Type: Rural General Public Transit

Financial Information

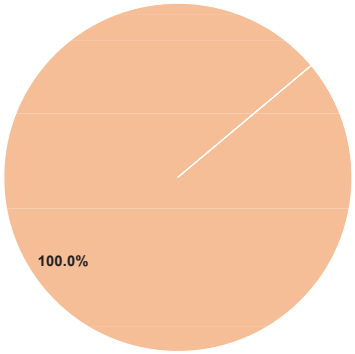
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$20,200	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$20,200**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$9,500	$0	$0	136	6,950	1,215
Bus	1	-	$10,700	$0	$0	630	6,012	630
Total	**2**	**-**	**$20,200**	**$0**	**$0**	**766**	**12,962**	**1,845**

Performance Measures

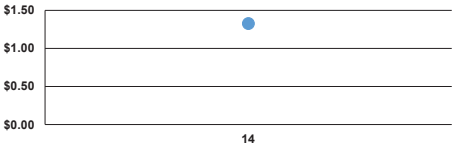
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.37	$7.82
Bus	$1.78	$16.98
Total	**$1.56**	**$10.95**

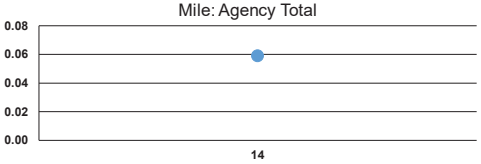
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$69.85	0.0	0.1
Bus	$16.98	0.1	1.0
Total	**$26.37**	**0.1**	**0.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Comerio

2014 Annual Agency Profile

P.O.Box 1108
Jose De Diego #13 Street
Comerio, PR 00782

Director of Federal Coordination: Ms. Nadgie Zea
787-721-8787

General Information

Service Consumption

1,211 **Annual Unlinked Trips (UPT)**

Service Supplied

13,802 **Annual Vehicle Revenue Miles (VRM)**
3,427 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$74,343 **Total Operating Expenses**

Database Information

NTDID: 4R09-41182
Reporter Type: Rural General Public Transit

Financial Information

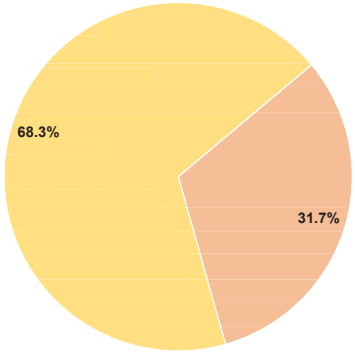
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$23,594	31.7%
State Funds	$0	0.0%
Federal Assistance	$50,749	68.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$74,343**	100.0%

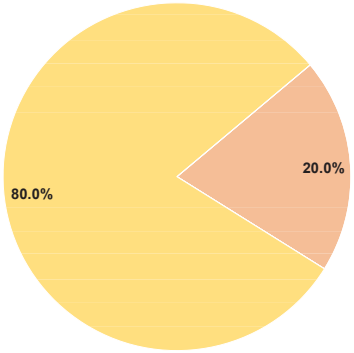
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$12,687	20.0%
State Funds	$0	0.0%
Federal Assistance	$50,749	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$63,436**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$74,343	$0	$63,436	1,211	13,802	3,427
Bus	-	-	$0	$0	$0	0	0	0
Total	**1**	**-**	**$74,343**	**$0**	**$63,436**	**1,211**	**13,802**	**3,427**

Performance Measures

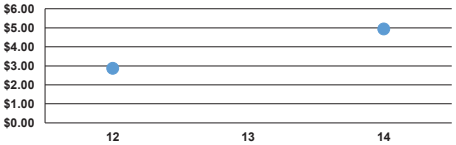
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.39	$21.69
Bus		
Total	**$5.39**	**$21.69**

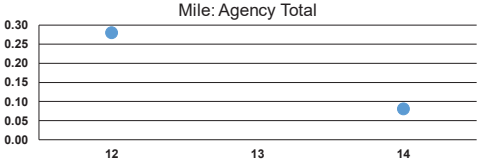
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$61.39	0.1	0.4
Bus			
Total	**$61.39**	**0.1**	**0.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.appleton.org/vt/
801 S.Whitman Avenue
Appleton, WI 54914

City of Appleton - Valley Transit

2014 Annual Agency Profile

General Manager: Ms. Deborah Wetter
920-832-2291

General Information

Urbanized Area Statistics - 2010 Census

Appleton, WI
- 104 **Square Miles**
- 216,154 **Population**
- 165 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Wisconsin Non-UZA

Service Consumption

- 6,238,625 **Annual Passenger Miles (PMT)**
- 1,271,282 **Annual Unlinked Trips (UPT)**
- 4,497 **Average Weekday Unlinked Trips**
- 2,568 **Average Saturday Unlinked Trips**
- 14 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50001
Reporter Type: Full Reporter

Service Area Statistics

- 117 **Square Miles**
- 216,154 **Population**

Service Supplied

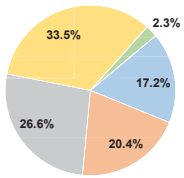
- 1,883,537 **Annual Vehicle Revenue Miles (VRM)**
- 107,940 **Annual Vehicle Revenue Hours (VRH)**
- 75 **Vehicles Operated in Maximum Service (VOMS)**
- 121 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,496,009	17.2%
Local Funds	$1,767,528	20.4%
State Funds	$2,309,629	26.6%
Federal Assistance	$2,905,770	33.5%
Other Funds	$198,174	2.3%
Total Operating Funds Expended	**$8,677,110**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$22,718	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$22,718**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$4,070,395	52.2%
Materials and Supplies	$1,221,812	15.7%
Purchased Transportation	$2,144,442	27.5%
Other Operating Expenses	$354,421	4.5%
Total Operating Expenses	**$7,791,070**	100.0%
Reconciling OE Cash Expenditures	$886,040	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	43	$0	$0	$0	$0	$0
Bus	21	11	$0	$0	$0	$22,718	$22,718
Total	**21**	**54**	**$0**	**$0**	**$0**	**$22,718**	**$22,718**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$2,270,598	$654,735	$0	1,343,715	156,573	827,537	39,149	0.0	73	43	41.1%	5.8
Bus	$5,520,472	$841,274	$22,718	4,894,910	1,114,709	1,056,000	68,791	0.0	48	32	33.3%	11.3
Total	**$7,791,070**	**$1,496,009**	**$22,718**	**6,238,625**	**1,271,282**	**1,883,537**	**107,940**	**0.0**	**121**	**75**	**38.0%**	

Performance Measures

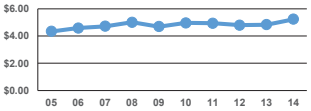
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.74	$58.00
Bus	$5.23	$80.25
Total	**$4.14**	**$72.18**

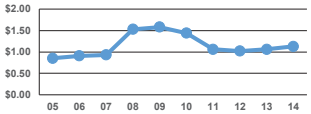
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$1.69	$14.50	0.2	4.0
Bus	$1.13	$4.95	1.1	16.2
Total	**$1.25**	**$6.13**	**0.7**	**11.8**

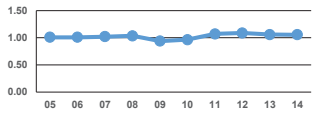
Operating Expense per Vehicle Revenue Mile: Bus



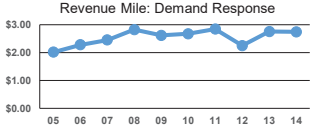
Operating Expense per Passenger Mile: Bus



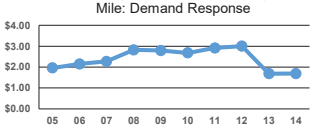
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



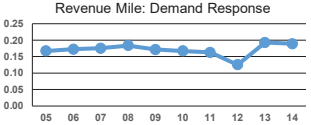
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.greenbaymetro.org/
901 University Avenue
Green Bay, WI 54302

Green Bay Metro (GBM)

2014 Annual Agency Profile

Transit Director: Ms. Patricia Kiewiz
920-448-3455

General Information

Urbanized Area Statistics - 2010 Census

Green Bay, WI

105	**Square Miles**
206,520	**Population**
176	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Wisconsin Non-UZA

Service Consumption

4,331,998	**Annual Passenger Miles (PMT)**
1,484,741	**Annual Unlinked Trips (UPT)**
5,098	**Average Weekday Unlinked Trips**
2,981	**Average Saturday Unlinked Trips**
4,199	**Average Sunday Unlinked Trips**

Database Information

NTDID: 50002
Reporter Type: Full Reporter

Service Area Statistics

90	**Square Miles**
174,300	**Population**

Service Supplied

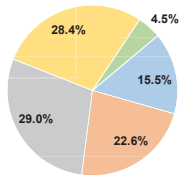
1,422,713	**Annual Vehicle Revenue Miles (VRM)**
94,945	**Annual Vehicle Revenue Hours (VRH)**
40	**Vehicles Operated in Maximum Service (VOMS)**
51	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,191,195	15.5%
Local Funds	$1,731,438	22.6%
State Funds	$2,219,546	29.0%
Federal Assistance	$2,174,586	28.4%
Other Funds	$346,533	4.5%
Total Operating Funds Expended	**$7,663,298**	100.0%

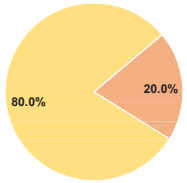
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$10,136	20.0%
State Funds	$0	0.0%
Federal Assistance	$40,540	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$50,676**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$4,931,185	65.7%
Materials and Supplies	$1,246,495	16.6%
Purchased Transportation	$1,039,006	13.8%
Other Operating Expenses	$291,358	3.9%
Total Operating Expenses	**$7,508,044**	100.0%
Reconciling OE Cash Expenditures	$155,254	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	15	$0	$20,676	$0	$30,000	$50,676
Bus	25	-	$0	$0	$0	$0	$0
Total	**25**	**15**	**$0**	**$20,676**	**$0**	**$30,000**	**$50,676**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$1,253,195	$173,487	$50,676	429,141	55,536	377,008	23,162	0.0	16	15	6.3%	3.4
Bus	$6,254,849	$1,017,708	$0	3,902,857	1,429,205	1,045,705	71,783	0.0	35	25	28.6%	7.7
Total	**$7,508,044**	**$1,191,195**	**$50,676**	**4,331,998**	**1,484,741**	**1,422,713**	**94,945**	**0.0**	**51**	**40**	**21.6%**	

Performance Measures

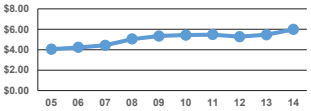
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.32	$54.11
Bus	$5.98	$87.14
Total	**$5.28**	**$79.08**

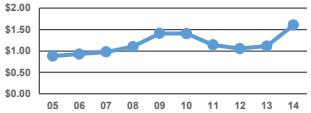
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.92	$22.57	0.1	2.4
Bus	$1.60	$4.38	1.4	19.9
Total	**$1.73**	**$5.06**	**1.0**	**15.6**

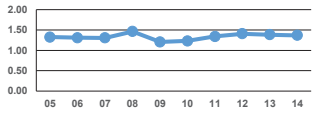
Operating Expense per Vehicle Revenue Mile: Bus



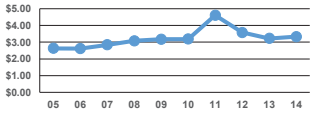
Operating Expense per Passenger Mile: Bus



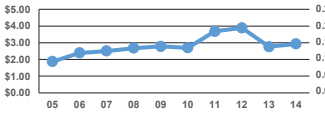
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



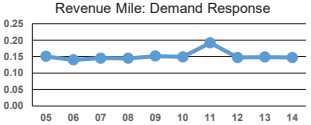
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.kenosha.org/departments/transportation/index.html/
4303 39th Avenue
Kenosha, WI 53144

Kenosha Transit

2014 Annual Agency Profile

Direcotr: Mr. Ron Iwen
262-653-4293

General Information

Urbanized Area Statistics - 2010 Census

Kenosha, WI-IL

51	**Square Miles**
124,064	**Population**
256	**Pop. Rank out of 498 UZAs**

Service Consumption

4,442,632	**Annual Passenger Miles (PMT)**
1,325,612	**Annual Unlinked Trips (UPT)**
5,620	**Average Weekday Unlinked Trips**
1,301	**Average Saturday Unlinked Trips**
129	**Average Sunday Unlinked Trips**

Database Information

NTDID: 50003
Reporter Type: Full Reporter

Service Area Statistics

51	**Square Miles**
124,064	**Population**

Service Supplied

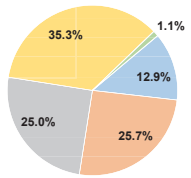
1,044,784	**Annual Vehicle Revenue Miles (VRM)**
76,881	**Annual Vehicle Revenue Hours (VRH)**
58	**Vehicles Operated in Maximum Service (VOMS)**
62	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$820,055	12.9%
Local Funds	$1,628,991	25.7%
State Funds	$1,588,446	25.0%
Federal Assistance	$2,242,659	35.3%
Other Funds	$67,814	1.1%
Total Operating Funds Expended	**$6,347,965**	100.0%

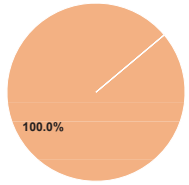
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$8,343	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$8,343**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$4,464,768	71.9%
Materials and Supplies	$965,068	15.5%
Purchased Transportation	$332,238	5.3%
Other Operating Expenses	$451,121	7.3%
Total Operating Expenses	**$6,213,195**	100.0%
Reconciling OE Cash Expenditures	$134,770	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	11	$0	$0	$0	$0	$0
Bus	46	-	$0	$0	$0	$8,343	$8,343
Street Car Rail	1	-	$0	$0	$0	$0	$0
Total	**47**	**11**	**$0**	**$0**	**$0**	**$8,343**	**$8,343**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$339,270	$72,814	$0	116,744	22,698	137,990	10,826	0.0	11	11	0.0%	4.5
Bus	$5,561,557	$721,809	$8,343	4,275,225	1,257,860	889,547	63,622	0.0	46	46	0.0%	8.6
Street Car Rail	$312,368	$25,432	$0	50,663	45,054	17,247	2,433	1.9	5	1	80.0%	63.5
Total	**$6,213,195**	**$820,055**	**$8,343**	**4,442,632**	**1,325,612**	**1,044,784**	**76,881**	**1.9**	**62**	**58**	**6.5%**	

Performance Measures

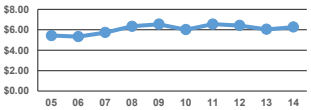
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.46	$31.34
Bus	$6.25	$87.42
Street Car Rail	$18.11	$128.39
Total	**$5.95**	**$80.82**

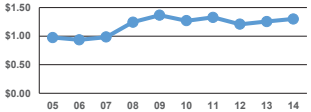
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.91	$14.95	0.2	2.1
Bus	$1.30	$4.42	1.4	19.8
Street Car Rail	$6.17	$6.93	2.6	18.5
Total	**$1.40**	**$4.69**	**1.3**	**17.2**

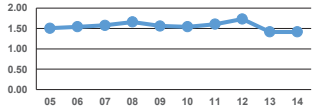
Operating Expense per Vehicle Revenue Mile: Bus



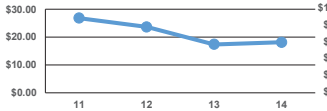
Operating Expense per Passenger Mile: Bus



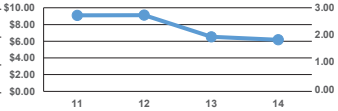
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



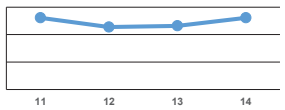
Operating Expense per Vehicle Revenue Mile: Street Car Rail



Operating Expense per Passenger Mile: Street Car Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Street Car Rail



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cityoflacrosse.org/
2000 Marco Drive
La Crosse, WI 54601

LaCrosse Municipal Transit Utility (La Crosse MTU)

2014 Annual Agency Profile

Mayor: Mr. Timothy Kabat
608-789-7500

General Information

Urbanized Area Statistics - 2010 Census

La Crosse, WI-MN
51 **Square Miles**
100,868 **Population**
298 **Pop. Rank out of 498 UZAs**

Service Consumption

3,788,002 **Annual Passenger Miles (PMT)**
1,223,182 **Annual Unlinked Trips (UPT)**
4,091 **Average Weekday Unlinked Trips**
2,491 **Average Saturday Unlinked Trips**
133 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50004
Reporter Type: Full Reporter

Service Area Statistics

36 **Square Miles**
71,201 **Population**

Service Supplied

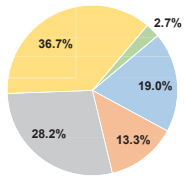
1,113,534 **Annual Vehicle Revenue Miles (VRM)**
81,247 **Annual Vehicle Revenue Hours (VRH)**
28 **Vehicles Operated in Maximum Service (VOMS)**
36 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$986,039	19.0%
Local Funds	$692,636	13.3%
State Funds	$1,463,221	28.2%
Federal Assistance	$1,907,085	36.7%
Other Funds	$141,069	2.7%
Total Operating Funds Expended	**$5,190,050**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$3,639,443	70.1%
Materials and Supplies	$857,335	16.5%
Purchased Transportation	$511,896	9.9%
Other Operating Expenses	$181,376	3.5%
Total Operating Expenses	**$5,190,050**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	14	$0	$0	$0	$0	$0
Bus	14	-	$0	$0	$0	$0	$0
Total	**14**	**14**	**$0**	**$0**	**$0**	**$0**	**$0**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$528,698	$352,457	$0	205,450	30,430	346,965	27,032	0.0	18	14	22.2%	7.4
Bus	$4,661,352	$633,582	$0	3,582,552	1,192,752	766,569	54,215	0.0	18	14	22.2%	9.5
Total	**$5,190,050**	**$986,039**	**$0**	**3,788,002**	**1,223,182**	**1,113,534**	**81,247**	**0.0**	**36**	**28**	**22.2%**	

Performance Measures

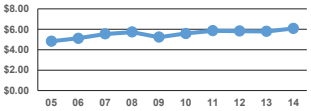
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.52	$19.56
Bus	$6.08	$85.98
Total	**$4.66**	**$63.88**

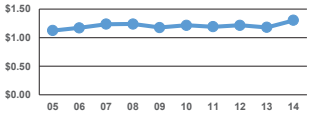
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.57	$17.37	0.1	1.1
Bus	$1.30	$3.91	1.6	22.0
Total	**$1.37**	**$4.24**	**1.1**	**15.1**

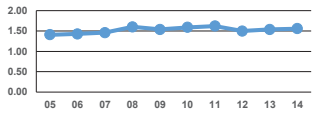
Operating Expense per Vehicle Revenue Mile: Bus



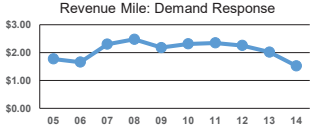
Operating Expense per Passenger Mile: Bus



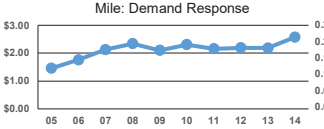
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



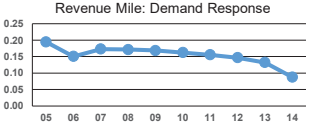
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.mymetrobus.com/
1245 East Washington Avenue
Suite 201
Madison, WI 53703

Metro Transit System (Metro)

2014 Annual Agency Profile

Transit General Manager: Mr. Chuck Kamp
608/267-8777

General Information

Urbanized Area Statistics - 2010 Census

Madison, WI
151 **Square Miles**
401,661 **Population**
92 **Pop. Rank out of 498 UZAs**

Service Consumption

54,583,969 **Annual Passenger Miles (PMT)**
15,492,317 **Annual Unlinked Trips (UPT)**
53,441 **Average Weekday Unlinked Trips**
17,233 **Average Saturday Unlinked Trips**
12,546 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50005
Reporter Type: Full Reporter

Service Area Statistics

72 **Square Miles**
253,075 **Population**

Service Supplied

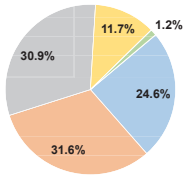
6,811,810 **Annual Vehicle Revenue Miles (VRM)**
515,452 **Annual Vehicle Revenue Hours (VRH)**
251 **Vehicles Operated in Maximum Service (VOMS)**
334 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$13,318,991	24.6%
Local Funds	$17,083,365	31.6%
State Funds	$16,690,879	30.9%
Federal Assistance	$6,338,075	11.7%
Other Funds	$657,528	1.2%
Total Operating Funds Expended	**$54,088,838**	100.0%

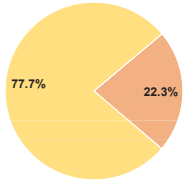
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$2,713,294	22.3%
State Funds	$0	0.0%
Federal Assistance	$9,427,479	77.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$12,140,773**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$39,792,971	77.0%
Materials and Supplies	$6,171,826	11.9%
Purchased Transportation	$4,093,227	7.9%
Other Operating Expenses	$1,613,295	3.1%
Total Operating Expenses	**$51,671,319**	100.0%
Reconciling OE Cash Expenditures	$2,417,521	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	12	60	$0	$0	$0	$0	$0
Bus	179	-	$8,379,302	$3,359,572	$82,473	$319,426	$12,140,773
Total	**191**	**60**	**$8,379,302**	**$3,359,572**	**$82,473**	**$319,426**	**$12,140,773**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$6,762,164	$306,867	$0	1,431,571	268,356	1,771,803	111,986	0.0	120	72	40.0%	1.7
Bus	$44,909,155	$13,012,124	$12,140,773	53,152,398	15,223,961	5,040,007	403,466	12.5	214	179	16.4%	7.5
Total	**$51,671,319**	**$13,318,991**	**$12,140,773**	**54,583,969**	**15,492,317**	**6,811,810**	**515,452**	**12.5**	**334**	**251**	**24.9%**	

Performance Measures

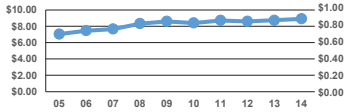
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.82	$60.38
Bus	$8.91	$111.31
Total	**$7.59**	**$100.24**

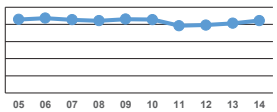
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.72	$25.20	0.2	2.4
Bus	$0.84	$2.95	3.0	37.7
Total	**$0.95**	**$3.34**	**2.3**	**30.1**

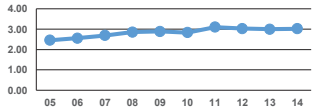
Operating Expense per Vehicle Revenue Mile: Bus



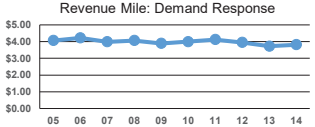
Operating Expense per Passenger Mile: Bus



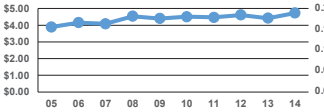
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



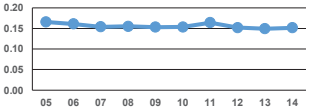
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.racinetransit.com/
730 Washington Avenue
Attn: Kathleen Fischer
Racine, WI 53403

Belle Urban System - Racine (The Bus)

2014 Annual Agency Profile

City Administrator: Mr. Thomas Friedel
262-636-2540

General Information

Urbanized Area Statistics - 2010 Census

Racine, WI
49 **Square Miles**
133,700 **Population**
239 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Wisconsin Non-UZA; 35 Milwaukee, WI

Service Consumption

6,619,810 **Annual Passenger Miles (PMT)**
1,474,670 **Annual Unlinked Trips (UPT)**
5,402 **Average Weekday Unlinked Trips**
2,511 **Average Saturday Unlinked Trips**
1,453 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50006
Reporter Type: Full Reporter

Service Area Statistics

27 **Square Miles**
112,100 **Population**

Service Supplied

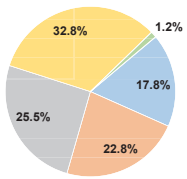
1,296,924 **Annual Vehicle Revenue Miles (VRM)**
95,535 **Annual Vehicle Revenue Hours (VRH)**
39 **Vehicles Operated in Maximum Service (VOMS)**
45 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,473,294	17.8%
Local Funds	$1,891,985	22.8%
State Funds	$2,114,393	25.5%
Federal Assistance	$2,720,144	32.8%
Other Funds	$95,564	1.2%
Total Operating Funds Expended	**$8,295,380**	100.0%

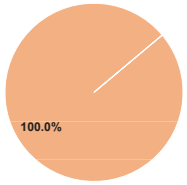
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$151,230	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$151,230**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$5,763,030	71.4%
Materials and Supplies	$981,320	12.2%
Purchased Transportation	$951,961	11.8%
Other Operating Expenses	$375,770	4.7%
Total Operating Expenses	**$8,072,081**	100.0%
Reconciling OE Cash Expenditures	$223,299	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	3	$0	$0	$0	$0	$0
Demand Response	7	-	$0	$0	$0	$0	$0
Bus	29	-	$0	$0	$151,230	$0	$151,230
Total	**36**	**3**	**$0**	**$0**	**$151,230**	**$0**	**$151,230**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Bus	$975,466	$225,114	$0	1,903,037	73,442	215,907	7,006	0.0	3	3	0.0%	18.0
Demand Response	$765,541	$92,921	$0	114,752	28,466	132,857	11,527	0.0	7	7	0.0%	5.0
Bus	$6,331,074	$1,155,259	$151,230	4,602,021	1,372,762	948,160	77,002	0.0	35	29	17.1%	4.3
Total	**$8,072,081**	**$1,473,294**	**$151,230**	**6,619,810**	**1,474,670**	**1,296,924**	**95,535**	**0.0**	**45**	**39**	**13.3%**	

Performance Measures

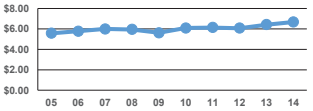
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$4.52	$139.23
Demand Response	$5.76	$66.41
Bus	$6.68	$82.22
Total	**$6.22**	**$84.49**

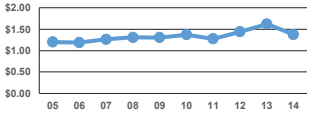
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.51	$13.28	0.3	10.5
Demand Response	$6.67	$26.89	0.2	2.5
Bus	$1.38	$4.61	1.4	17.8
Total	**$1.22**	**$5.47**	**1.1**	**15.4**

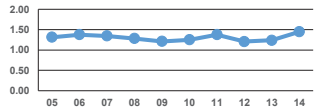
Operating Expense per Vehicle Revenue Mile: Bus



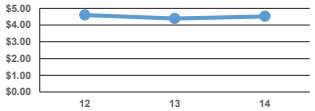
Operating Expense per Passenger Mile: Bus



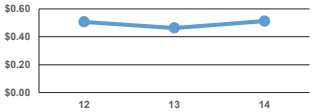
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



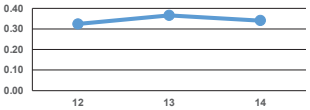
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.BayMills.org/
12140 Lakeshore Drive
Brimley, MI 49715

Bay Mills Indian Community (BMIC)

2014 Annual Agency Profile

Tribal Manager: Mrs. Sharon Teeple
906-248-8113

General Information

Federally Recognized Tribal Statistical Areas

13 Bay Mills Reservation and Off-Reservation Trust Land, MI;
249 Sault Ste. Marie Reservation and Off-Reservation Trust

Service Consumption

1,210 **Annual Unlinked Trips (UPT)**

Service Supplied

28,247 **Annual Vehicle Revenue Miles (VRM)**
1,695 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50007
Reporter Type: Tribal Reporter

Financial Information

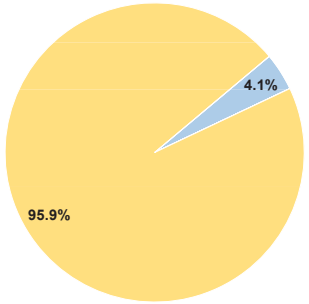
Sources of Operating Funds Expended

Fare Revenues	$3,000	4.1%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$70,486	95.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$73,486**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	1	-	$73,486	$3,000	$0	1,210	28,247	1,695	1.5
Total	**1**	**-**	**$73,486**	**$3,000**	**$0**	**1,210**	**28,247**	**1,695**	

Performance Measures

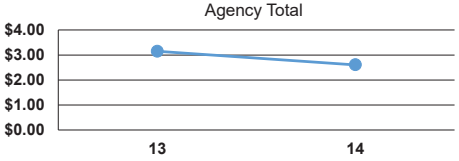
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.60	$43.35
Total	**$2.60**	**$43.35**

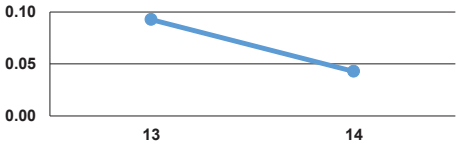
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$60.73	0.0	0.7
Total	**$60.73**	**0.0**	**0.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ridemcts.com/
1942 North 17th Street
Milwaukee, WI 53205

Milwaukee County Transit System (MCTS)

2014 Annual Agency Profile

President and CEO, MTS: Mr. Daniel Boehm
414-937-3272

General Information

Urbanized Area Statistics - 2010 Census

Milwaukee, WI
546 **Square Miles**
1,376,476 **Population**
35 **Pop. Rank out of 498 UZAs**

Service Consumption

145,312,930 **Annual Passenger Miles (PMT)**
41,493,419 **Annual Unlinked Trips (UPT)**
135,166 **Average Weekday Unlinked Trips**
76,420 **Average Saturday Unlinked Trips**
52,523 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50008
Reporter Type: Full Reporter

Service Area Statistics

237 **Square Miles**
947,735 **Population**

Service Supplied

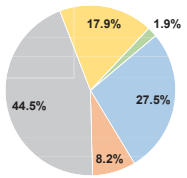
18,236,319 **Annual Vehicle Revenue Miles (VRM)**
1,466,849 **Annual Vehicle Revenue Hours (VRH)**
425 **Vehicles Operated in Maximum Service (VOMS)**
545 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$41,643,549	27.5%
Local Funds	$12,509,165	8.2%
State Funds	$67,539,338	44.5%
Federal Assistance	$27,068,852	17.9%
Other Funds	$2,868,922	1.9%
Total Operating Funds Expended	**$151,629,826**	100.0%

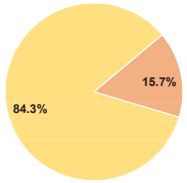
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$3,032,624	15.7%
State Funds	$0	0.0%
Federal Assistance	$16,261,163	84.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$19,293,787**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$113,558,918	77.4%
Materials and Supplies	$18,392,167	12.5%
Purchased Transportation	$12,577,297	8.6%
Other Operating Expenses	$2,234,939	1.5%
Total Operating Expenses	**$146,763,321**	100.0%
Reconciling OE Cash Expenditures	$2,618,639	
Purchased Transportation (Reported Separately)	$2,247,866 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	91 ˜	$0	$0	$0	$0	$0
Bus	334	- ˜	$14,512,356	$2,209,782	$2,571,649	$0	$19,293,787
Total	**334**	**91**	**$14,512,356**	**$2,209,782**	**$2,571,649**	**$0**	**$19,293,787**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$13,477,220 ˜	$1,545,304 ˜	$0	3,192,122	479,156	2,788,242	208,463	0.0	148	91 ˜	38.5%	
Bus	$133,286,101 ˜	$39,844,570 ˜	$19,293,787	142,120,808	41,014,263	15,448,077	1,258,386	0.0	397	334 ˜	15.9%	5.0
Total	**$146,763,321**	**$41,389,874**	**$19,293,787**	**145,312,930**	**41,493,419**	**18,236,319**	**1,466,849**	**0.0**	**545**	**425**	**22.0%**	

Performance Measures

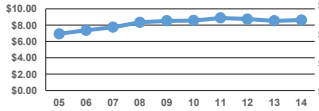
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.83	$64.65
Bus	$8.63	$105.92
Total	**$8.05**	**$100.05**

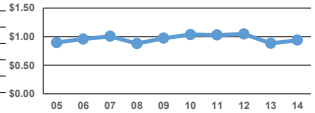
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.22	$28.13	0.2	2.3
Bus	$0.94	$3.25	2.7	32.6
Total	**$1.01**	**$3.54**	**2.3**	**28.3**

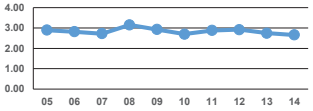
Operating Expense per Vehicle Revenue Mile: Bus



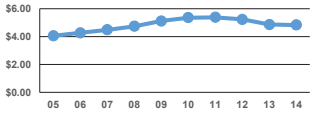
Operating Expense per Passenger Mile: Bus



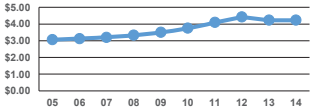
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



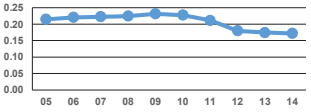
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
˜Excludes data for purchased transportation filed separately.
*This agency has a purchased transportation relationship in which they sell service to Ozaukee County Transit Services (NTDID: 50161), and in which the data are captured in another report for mode CB/PT.
*This agency has a purchased transportation relationship in which they sell service to City of Waukesha Transit Commission (NTDID: 50096), and in which the data are captured in another report for mode DR/PT.
*This agency has a purchased transportation relationship in which they sell service to City of Waukesha Transit Commission (NTDID: 50096), and in which the data are captured in another report for mode MB/PT.

http://www.rideGOtransit.com/
926 Dempsey Trail
Oshkosh, WI 54902

GO Transit

2014 Annual Agency Profile

Transportation Director: Mr. Jim Collins
920-232-4342

General Information

Urbanized Area Statistics - 2010 Census

Oshkosh, WI
31 **Square Miles**
74,495 **Population**
376 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Wisconsin Non-UZA

Service Consumption

3,120,535 **Annual Passenger Miles (PMT)**
1,000,921 **Annual Unlinked Trips (UPT)**
3,088 **Average Weekday Unlinked Trips[a]**
1,970 **Average Saturday Unlinked Trips[a]**
0 **Average Sunday Unlinked Trips[a]**

Database Information

NTDID: 50009
Reporter Type: Full Reporter

Service Area Statistics

25 **Square Miles**
66,083 **Population**

Service Supplied

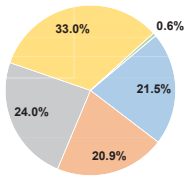
959,970 **Annual Vehicle Revenue Miles (VRM)**
65,584 **Annual Vehicle Revenue Hours (VRH)**
34 **Vehicles Operated in Maximum Service (VOMS)**
42 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$950,273	21.5%
Local Funds	$926,286	20.9%
State Funds	$1,060,167	24.0%
Federal Assistance	$1,458,143	33.0%
Other Funds	$28,087	0.6%
Total Operating Funds Expended	**$4,422,956**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response - Taxi	-	24	$0	$0	$0	$0	$0
Bus	9	1	$0	$0	$0	$0	$0
Total	**9**	**25**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,483,702	56.3%
Materials and Supplies	$492,070	11.2%
Purchased Transportation	$1,283,561	29.1%
Other Operating Expenses	$151,216	3.4%
Total Operating Expenses	**$4,410,549**	100.0%
Reconciling OE Cash Expenditures	$12,407	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response - Taxi	$1,175,001	$465,886	$0	407,395	93,645	407,550	27,470	0.0	24	24	0.0%	
Bus	$3,235,548	$484,387	$0	2,713,140	907,276	552,420	38,114	0.0	18	10	44.4%	8.2
Total	**$4,410,549**	**$950,273**	**$0**	**3,120,535**	**1,000,921**	**959,970**	**65,584**	**0.0**	**42**	**34**	**19.0%**	

Performance Measures

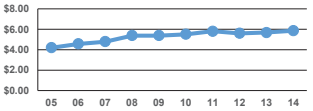
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.88	$42.77
Bus	$5.86	$84.89
Total	**$4.59**	**$67.25**

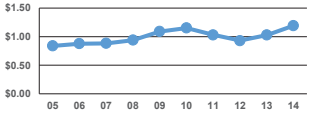
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$2.88	$12.55	0.2	3.4
Bus	$1.19	$3.57	1.6	23.8
Total	**$1.41**	**$4.41**	**1.0**	**15.3**

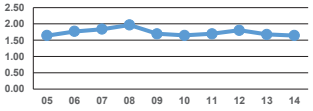
Operating Expense per Vehicle Revenue Mile: Bus



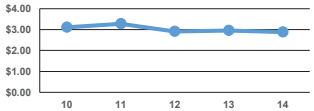
Operating Expense per Passenger Mile: Bus



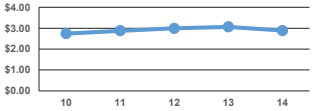
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



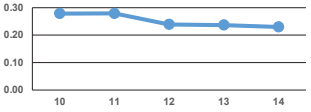
Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



Operating Expense per Passenger Mile: Demand Resp. - Taxi



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Resp. - Taxi



Notes: [a]Average Unlinked Trips not available for Demand Response Taxi.
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.akronmetro.org/
416 Kenmore Boulevard
Akron, OH 44301

METRO Regional Transit Authority (METRO)

2014 Annual Agency Profile

Executive Director: Mr. Richard Enty
330-762-7267

General Information

Urbanized Area Statistics - 2010 Census

Akron, OH

325	**Square Miles**
569,499	**Population**
71	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Ohio Non-UZA; 25 Cleveland, OH; 135 Canton, OH

Service Consumption

22,697,006	**Annual Passenger Miles (PMT)**
5,458,283	**Annual Unlinked Trips (UPT)**
18,718	**Average Weekday Unlinked Trips**
8,758	**Average Saturday Unlinked Trips**
4,418	**Average Sunday Unlinked Trips**

Database Information

NTDID: 50010
Reporter Type: Full Reporter

Service Area Statistics

420	**Square Miles**
541,824	**Population**

Service Supplied

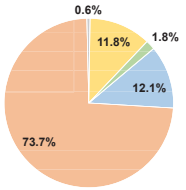
5,727,030	**Annual Vehicle Revenue Miles (VRM)**
425,956	**Annual Vehicle Revenue Hours (VRH)**
197	**Vehicles Operated in Maximum Service (VOMS)**
255	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$4,941,683	12.1%
Local Funds	$30,170,147	73.7%
State Funds	$251,222	0.6%
Federal Assistance	$4,843,539	11.8%
Other Funds	$740,281	1.8%
Total Operating Funds Expended	**$40,946,872**	100.0%

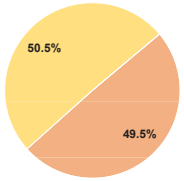
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$8,872,803	49.5%
State Funds	$0	0.0%
Federal Assistance	$9,054,483	50.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$17,927,286**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$32,471,881	80.0%
Materials and Supplies	$5,599,966	13.8%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$2,506,637	6.2%
Total Operating Expenses	**$40,578,484**	100.0%
Reconciling OE Cash Expenditures	$368,388	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	7	-	$0	$0	$0	$0	$0
Demand Response	85	-	$3,283,500	$0	$0	$0	$3,283,500
Bus	105	-	$2,815,032	$2,218,775	$9,437,535	$172,445	$14,643,787
Total	**197**	**-**	**$6,098,532**	**$2,218,775**	**$9,437,535**	**$172,445**	**$17,927,287**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Bus	$988,177	$217,511	$0	3,252,994	103,451	261,776	10,459	0.0	8	7	12.5%	5.0
Demand Response	$6,681,163	$591,458	$3,283,500	1,643,644	254,440	1,829,170	120,260	0.0	118	85	28.0%	1.4
Bus	$32,909,144	$4,132,714	$14,643,787	17,800,368	5,100,392	3,636,084	295,237	0.0	129	105	18.6%	4.5
Total	**$40,578,484**	**$4,941,683**	**$17,927,287**	**22,697,006**	**5,458,283**	**5,727,030**	**425,956**	**0.0**	**255**	**197**	**22.7%**	

Performance Measures

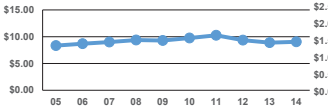
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$3.77	$94.48
Demand Response	$3.65	$55.56
Bus	$9.05	$111.47
Total	**$7.09**	**$95.26**

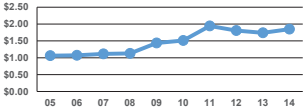
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.30	$9.55	0.4	9.9
Demand Response	$4.06	$26.26	0.1	2.1
Bus	$1.85	$6.45	1.4	17.3
Total	**$1.79**	**$7.43**	**1.0**	**12.8**

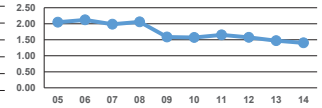
Operating Expense per Vehicle Revenue Mile: Bus



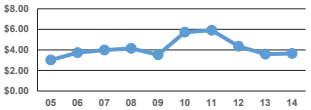
Operating Expense per Passenger Mile: Bus



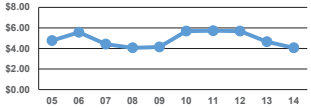
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



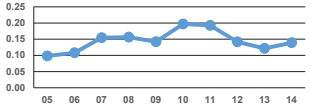
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Information updated 7/12/2016

http://www.sartaonline.com/
1600 Gateway Boulevard, S.E.
Canton, OH 44707

Stark Area Regional Transit Authority (SARTA)

2014 Annual Agency Profile

Executive Director: Mr Kirt Conrad
330-477-2782

General Information

Urbanized Area Statistics - 2010 Census

Canton, OH

166	**Square Miles**
279,245	**Population**
135	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Ohio Non-UZA

Service Consumption

14,431,432	**Annual Passenger Miles (PMT)**
2,804,514	**Annual Unlinked Trips (UPT)**
9,860	**Average Weekday Unlinked Trips**
5,393	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 50011
Reporter Type: Full Reporter

Service Area Statistics

581	**Square Miles**
375,087	**Population**

Service Supplied

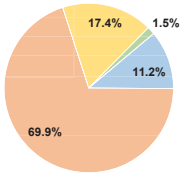
3,447,650	**Annual Vehicle Revenue Miles (VRM)**
203,525	**Annual Vehicle Revenue Hours (VRH)**
67	**Vehicles Operated in Maximum Service (VOMS)**
80	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,173,229	11.2%
Local Funds	$13,540,120	69.9%
State Funds	$0	0.0%
Federal Assistance	$3,364,626	17.4%
Other Funds	$289,605	1.5%
Total Operating Funds Expended	**$19,367,580**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$3,758,951	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$3,758,951**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$15,048,628	77.7%
Materials and Supplies	$2,956,589	15.3%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,362,363	7.0%
Total Operating Expenses	**$19,367,580**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	32	-	$0	$0	$0	$0	$0
Bus	35	-	$2,582,511	$534,631	$225,137	$416,672	$3,758,951
Total	**67**	**-**	**$2,582,511**	**$534,631**	**$225,137**	**$416,672**	**$3,758,951**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$6,416,330	$449,523	$0	1,295,204	142,678	1,210,282	64,275	0.0	42	32	23.8%	2.8
Bus	$12,951,250	$1,723,707	$3,758,951	13,136,228	2,661,836	2,237,368	139,250	0.0	38	35	7.9%	4.2
Total	**$19,367,580**	**$2,173,230**	**$3,758,951**	**14,431,432**	**2,804,514**	**3,447,650**	**203,525**	**0.0**	**80**	**67**	**16.3%**	

Performance Measures

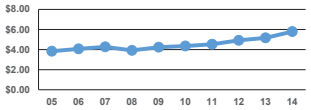
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.30	$99.83
Bus	$5.79	$93.01
Total	**$5.62**	**$95.16**

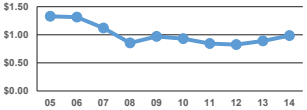
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.95	$44.97	0.1	2.2
Bus	$0.99	$4.87	1.2	19.1
Total	**$1.34**	**$6.91**	**0.8**	**13.8**

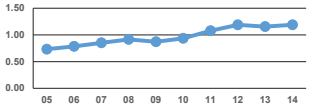
Operating Expense per Vehicle Revenue Mile: Bus



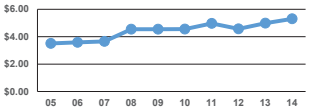
Operating Expense per Passenger Mile: Bus



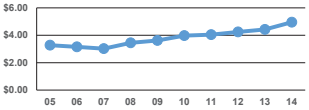
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



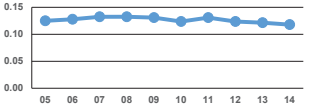
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Information updated 7/12/2016

http://www.go-metro.com/
602 Main Street
Suite 1100
Cincinnati, OH 45202

Southwest Ohio Regional Transit Authority

2014 Annual Agency Profile

CEO & General Manager: Mr. Dwight Ferrell
513-632-7510

General Information

Urbanized Area Statistics - 2010 Census

Cincinnati, OH-KY-IN
788 **Square Miles**
1,624,827 **Population**
30 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Ohio Non-UZA

Service Area Statistics

262 **Square Miles**
845,303 **Population**

Service Consumption

91,524,056 **Annual Passenger Miles (PMT)**
16,624,349 **Annual Unlinked Trips (UPT)**
56,139 **Average Weekday Unlinked Trips**
26,834 **Average Saturday Unlinked Trips**
15,747 **Average Sunday Unlinked Trips**

Service Supplied

11,048,737 **Annual Vehicle Revenue Miles (VRM)**
820,995 **Annual Vehicle Revenue Hours (VRH)**
345 **Vehicles Operated in Maximum Service (VOMS)**
409 **Vehicles Available for Maximum Service (VAMS)**

Database Information

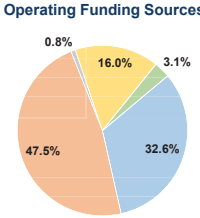
NTDID: 50012
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$30,339,174	32.6%
Local Funds	$44,244,716	47.5%
State Funds	$783,772	0.8%
Federal Assistance	$14,865,079	16.0%
Other Funds	$2,868,578	3.1%
Total Operating Funds Expended	**$93,101,319**	100.0%

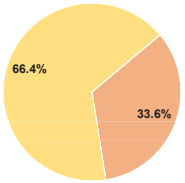
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,285,555	33.6%
State Funds	$0	0.0%
Federal Assistance	$2,538,515	66.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$3,824,070**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$67,943,118	74.6%
Materials and Supplies	$14,695,281	16.1%
Purchased Transportation	$5,423,698	6.0%
Other Operating Expenses	$2,972,396	3.3%
Total Operating Expenses	**$91,034,493**	100.0%
Reconciling OE Cash Expenditures	$2,066,826	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	48	$37,523	$9,611	$0	$38,166	$85,300
Bus	297 [2]	- [2]	$129,745	$412,083	$2,401,996	$794,946	$3,738,770
Total	**297**	**48**	**$167,268**	**$421,694**	**$2,401,996**	**$833,112**	**$3,824,070**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$6,784,143	$817,445	$85,300	1,978,056	198,202	1,379,346	84,275	0.0	53	48	9.4%	2.7
Bus	$84,250,350 [2]	$29,521,729 [2]	$3,738,770	89,546,000	16,426,147	9,669,391	736,720	0.1	356	297 [2]	16.6%	7.0
Total	**$91,034,493**	**$30,339,174**	**$3,824,070**	**91,524,056**	**16,624,349**	**11,048,737**	**820,995**	**0.1**	**409**	**345**	**15.6%**	

Performance Measures

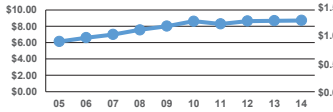
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.92	$80.50
Bus	$8.71	$114.36
Total	**$8.24**	**$110.88**

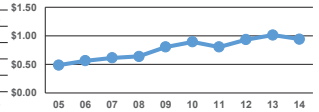
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.43	$34.23	0.1	2.4
Bus	$0.94	$5.13	1.7	22.3
Total	**$0.99**	**$5.48**	**1.5**	**20.2**

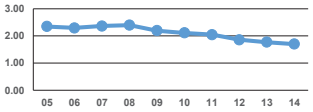
Operating Expense per Vehicle Revenue Mile: Bus



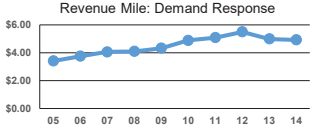
Operating Expense per Passenger Mile: Bus



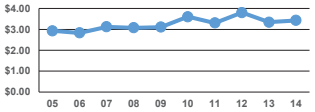
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



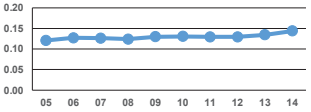
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[2]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they sell service to Butler County Regional Transit Authority (NTDID: 50157), and in which the data are captured in this report for mode MB/DO.
*This agency has a purchased transportation relationship in which they sell service to Clermont Transportation Connection (NTDID: 50166), and in which the data are captured in this report for mode MB/DO.
*This agency has a purchased transportation relationship in which they sell service to Warren County Transit Services (NTDID: 50200), and in which the data are captured in this report for mode MB/DO.

http://www.redcliff-nsn.gov/
88455 Pike Road
Bayfield, WI 54814

Red Cliff Band of Lake Superior Chippewa

2014 Annual Agency Profile

Transportation Planner: Mr. Jeffrey Benton
715-779-3700

General Information

Federally Recognized Tribal Statistical Areas

215 Red Cliff Reservation and Off-Reservation Trust Land, WI

Service Consumption

12,805 **Annual Unlinked Trips (UPT)**

Service Supplied

58,005 **Annual Vehicle Revenue Miles (VRM)**
3,477 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50013
Reporter Type: Tribal Reporter

Financial Information

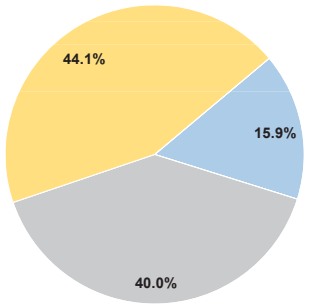
Sources of Operating Funds Expended

Fare Revenues	$23,446	15.9%
Local Funds	$0	0.0%
State Funds	$58,771	40.0%
Federal Assistance	$64,831	44.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$147,048**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	1	-	$147,048	$23,446	$0	12,805	58,005	3,477	2.0
Total	**1**	**-**	**$147,048**	**$23,446**	**$0**	**12,805**	**58,005**	**3,477**	

Performance Measures

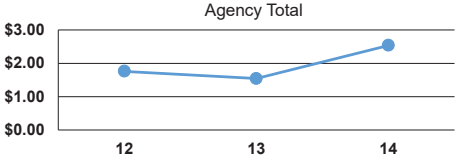
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.54	$42.29
Total	**$2.54**	**$42.29**

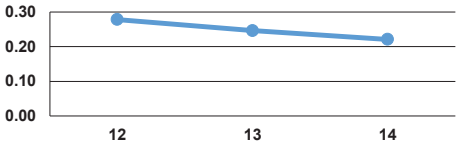
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.48	0.2	3.7
Total	**$11.48**	**0.2**	**3.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.riderta.com/
1240 West 6th Street
Cleveland, OH 44113

The Greater Cleveland Regional Transit Authority (GCRTA)

2014 Annual Agency Profile

CEO/General Manager : Mr. Joseph Calabrese
216-566-5218

General Information

Urbanized Area Statistics - 2010 Census

Cleveland, OH
772 **Square Miles**
1,780,673 **Population**
25 **Pop. Rank out of 498 UZAs**

Service Consumption

223,146,222 **Annual Passenger Miles (PMT)**
49,245,884 **Annual Unlinked Trips (UPT)**
157,573 **Average Weekday Unlinked Trips**
98,272 **Average Saturday Unlinked Trips**
68,066 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50015
Reporter Type: Full Reporter

Service Area Statistics

458 **Square Miles**
1,412,140 **Population**

Service Supplied

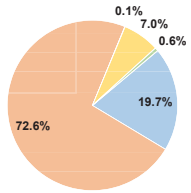
22,327,937 **Annual Vehicle Revenue Miles (VRM)**
1,772,833 **Annual Vehicle Revenue Hours (VRH)**
537 **Vehicles Operated in Maximum Service (VOMS)**
678 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$50,610,561	19.7%
Local Funds	$186,304,964	72.6%
State Funds	$160,000	0.1%
Federal Assistance	$17,902,253	7.0%
Other Funds	$1,652,603	0.6%
Total Operating Funds Expended	**$256,630,381**	100.0%

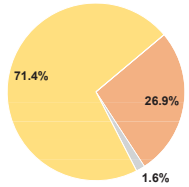
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$16,465,115	26.9%
State Funds	$991,719	1.6%
Federal Assistance	$43,676,487	71.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$61,133,321**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$192,061,702	76.7%
Materials and Supplies	$37,615,215	15.0%
Purchased Transportation	$6,997,542	2.8%
Other Operating Expenses	$13,724,754	5.5%
Total Operating Expenses	**$250,399,213**	100.0%
Reconciling OE Cash Expenditures	$6,231,168	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	70	67	$0	$0	$300,233	$0	$300,233
Heavy Rail	20	-	$632,142	$9,573,359	$19,158,802	$0	$29,364,303
Light Rail	14	-	$214,416	$1,931,567	$2,704,945	$0	$4,850,928
Bus	350	-	$14,289,796	$9,209,864	$1,888,648	$216,999	$25,605,307
Bus Rapid Transit	16	-	$0	$1,012,550	$0	$0	$1,012,550
Total	**470**	**67**	**$15,136,354**	**$21,727,340**	**$24,052,628**	**$216,999**	**$61,133,321**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$32,366,962	$737,933	$300,233	7,274,713	751,529	5,187,971	370,719	0.0	158	137	13.3%	4.9
Heavy Rail	$31,143,923	$6,380,158	$29,364,303	41,266,566	6,203,837	2,432,606	130,709	38.1	60	20	66.7%	31.0
Light Rail	$13,098,495	$2,858,145	$4,850,928	16,450,357	2,779,158	830,016	54,370	30.4	48	14	70.8%	33.0
Bus	$166,694,292	$35,405,303	$25,605,307	144,877,313	34,426,847	13,236,263	1,148,634	0.0	391	350	10.5%	9.7
Bus Rapid Transit	$7,095,541	$5,229,022	$1,012,550	13,277,273	5,084,513	641,081	68,401	14.1	21	16	23.8%	6.8
Total	**$250,399,213**	**$50,610,561**	**$61,133,321**	**223,146,222**	**49,245,884**	**22,327,937**	**1,772,833**	**82.6**	**678**	**537**	**20.8%**	

Performance Measures

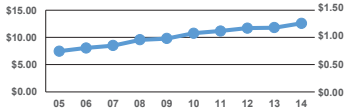
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.24	$87.31
Heavy Rail	$12.80	$238.27
Light Rail	$15.78	$240.91
Bus	$12.59	$145.12
Bus Rapid Transit	$11.07	$103.73
Total	**$11.21**	**$141.24**

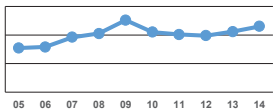
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.45	$43.07	0.1	2.0
Heavy Rail	$0.75	$5.02	2.6	47.5
Light Rail	$0.80	$4.71	3.3	51.1
Bus	$1.15	$4.84	2.6	30.0
Bus Rapid Transit	$0.53	$1.40	7.9	74.3
Total	**$1.12**	**$5.08**	**2.2**	**27.8**

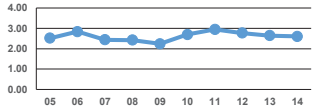
Operating Expense per Vehicle Revenue Mile: Bus



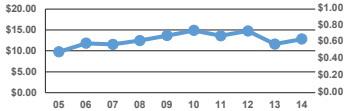
Operating Expense per Passenger Mile: Bus



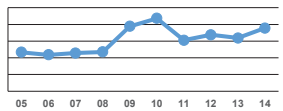
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



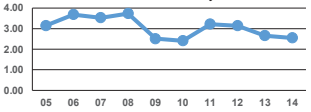
Operating Expense per Vehicle Revenue Mile: Heavy Rail



Operating Expense per Passenger Mile: Heavy Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Heavy Rail



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cota.com/
33 N. High Street
Columbus, OH 43215

Central Ohio Transit Authority (COTA)

2014 Annual Agency Profile

CEO: Mr. Curtis Stitt
614-275-5871

General Information

Urbanized Area Statistics - 2010 Census

Columbus, OH
510 **Square Miles**
1,368,035 **Population**
36 **Pop. Rank out of 498 UZAs**

Service Consumption

75,666,986 **Annual Passenger Miles (PMT)**
19,327,199 **Annual Unlinked Trips (UPT)**
63,985 **Average Weekday Unlinked Trips**
36,218 **Average Saturday Unlinked Trips**
19,386 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50016
Reporter Type: Full Reporter

Service Area Statistics

337 **Square Miles**
1,081,405 **Population**

Service Supplied

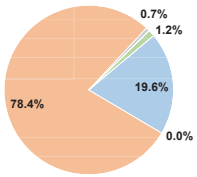
13,973,703 **Annual Vehicle Revenue Miles (VRM)**
1,051,182 **Annual Vehicle Revenue Hours (VRH)**
343 **Vehicles Operated in Maximum Service (VOMS)**
410 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$21,052,095	19.6%
Local Funds	$84,198,392	78.4%
State Funds	$745,356	0.7%
Federal Assistance	$21,787	0.0%
Other Funds	$1,317,498	1.2%
Total Operating Funds Expended	**$107,335,128**	100.0%

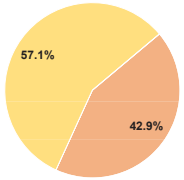
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$17,243,761	42.9%
State Funds	$0	0.0%
Federal Assistance	$22,926,484	57.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$40,170,245**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$78,886,512	73.7%
Materials and Supplies	$15,908,535	14.9%
Purchased Transportation	$7,620,449	7.1%
Other Operating Expenses	$4,562,545	4.3%
Total Operating Expenses	**$106,978,041**	100.0%
Reconciling OE Cash Expenditures	$357,087	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	68	$1,397,031	$0	$0	$0	$1,397,031
Bus	275	-	$17,092,460	$3,423,521	$17,752,561	$504,672	$38,773,214
Total	**275**	**68**	**$18,489,491**	**$3,423,521**	**$17,752,561**	**$504,672**	**$40,170,245**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$9,835,471	$893,585	$1,397,031	2,922,005	285,817	3,382,851	172,145	0.0	74	68	8.1%	1.5
Bus	$97,142,570	$20,158,510	$38,773,214	72,744,981	19,041,382	10,590,852	879,037	0.0	336	275	18.2%	4.8
Total	**$106,978,041**	**$21,052,095**	**$40,170,245**	**75,666,986**	**19,327,199**	**13,973,703**	**1,051,182**	**0.0**	**410**	**343**	**16.3%**	

Performance Measures

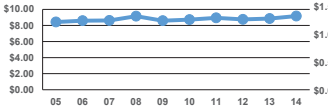
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.91	$57.13
Bus	$9.17	$110.51
Total	**$7.66**	**$101.77**

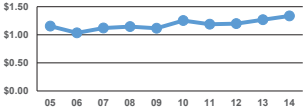
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.37	$34.41	0.1	1.7
Bus	$1.34	$5.10	1.8	21.7
Total	**$1.41**	**$5.54**	**1.4**	**18.4**

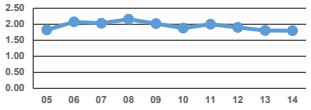
Operating Expense per Vehicle Revenue Mile: Bus



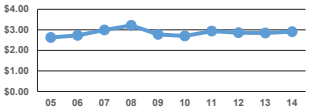
Operating Expense per Passenger Mile: Bus



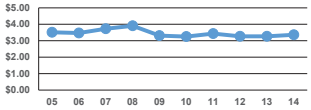
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



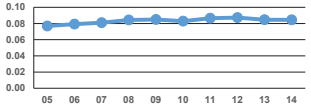
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Information updated 7/12/2016

http://www.greaterdaytonrta.org/
4 South Main Street
Dayton, OH 45402

Greater Dayton Regional Transit Authority (GDRTA)

2014 Annual Agency Profile

Executive Director: Mr. Mark Donaghy
937-425-8390

General Information

Urbanized Area Statistics - 2010 Census

Dayton, OH
351 **Square Miles**
724,091 **Population**
59 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Ohio Non-UZA

Service Consumption

46,459,555 **Annual Passenger Miles (PMT)**
10,718,387 **Annual Unlinked Trips (UPT)**
34,044 **Average Weekday Unlinked Trips**
22,162 **Average Saturday Unlinked Trips**
15,416 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50017
Reporter Type: Full Reporter

Service Area Statistics

274 **Square Miles**
559,062 **Population**

Service Supplied

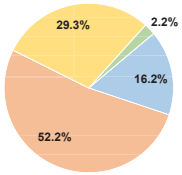
8,270,824 **Annual Vehicle Revenue Miles (VRM)**
544,721 **Annual Vehicle Revenue Hours (VRH)**
174 **Vehicles Operated in Maximum Service (VOMS)**
217 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$10,024,080	16.2%
Local Funds	$32,228,250	52.2%
State Funds	$0	0.0%
Federal Assistance	$18,079,048	29.3%
Other Funds	$1,358,215	2.2%
Total Operating Funds Expended	**$61,689,593**	100.0%

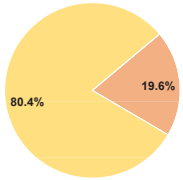
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,731,136	19.6%
State Funds	$0	0.0%
Federal Assistance	$7,123,386	80.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$8,854,522**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$48,201,960	78.1%
Materials and Supplies	$9,661,023	15.7%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$3,826,610	6.2%
Total Operating Expenses	**$61,689,593**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	54	-	$0	$439,408	$0	$245,541	$684,949
Bus	94	-	$0	$764,895	$1,154,260	$455,776	$2,374,931
Trolleybus	26	-	$4,524,202	$1,009,282	$0	$261,159	$5,794,643
Total	**174**	**-**	**$4,524,202**	**$2,213,585**	**$1,154,260**	**$962,476**	**$8,854,523**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$13,251,134	$664,491	$684,949	2,072,045	218,186	1,997,357	120,598	0.0	73	54	26.0%	5.1
Bus	$38,493,320	$8,021,251	$2,374,931	37,677,182	8,093,630	5,376,417	342,113	0.0	109	94	13.8%	5.4
Trolleybus	$9,945,139	$1,338,338	$5,794,643	6,710,328	2,406,571	897,050	82,010	0.0	35	26	25.7%	16.0
Total	**$61,689,593**	**$10,024,080**	**$8,854,523**	**46,459,555**	**10,718,387**	**8,270,824**	**544,721**	**0.0**	**217**	**174**	**19.8%**	

Performance Measures

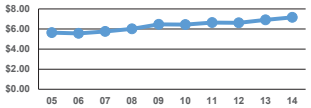
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.63	$109.88
Bus	$7.16	$112.52
Trolleybus	$11.09	$121.27
Total	**$7.46**	**$113.25**

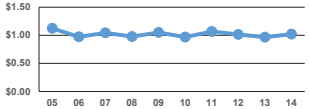
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.40	$60.73	0.1	1.8
Bus	$1.02	$4.76	1.5	23.7
Trolleybus	$1.48	$4.13	2.7	29.3
Total	**$1.33**	**$5.76**	**1.3**	**19.7**

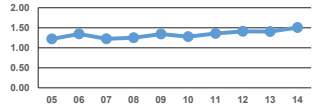
Operating Expense per Vehicle Revenue Mile: Bus



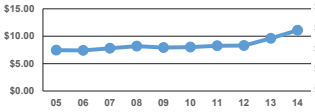
Operating Expense per Passenger Mile: Bus



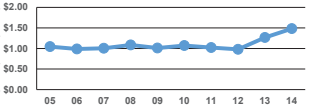
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



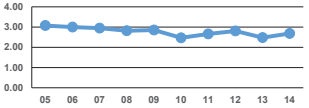
Operating Expense per Vehicle Revenue Mile: Trolleybus



Operating Expense per Passenger Mile: Trolleybus



Unlinked Passenger Trip per Vehicle Revenue Mile: Trolleybus



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Information updated 7/12/2016

http://www.cityofmiddletown.org/
One Donham Plaza
Middletown, OH 45042

City of Middletown - Middletown Transit System (MTS)

2014 Annual Agency Profile

Commmunity Revitialization: Mr. Kyle Fuchs
513-425-1856

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Middletown, OH

56 **Square Miles**
97,503 **Population**
308 **Pop. Rank out of 498 UZAs**

Service Area Statistics

20 **Square Miles**
49,490 **Population**

Service Consumption

168,753 **Annual Unlinked Trips (UPT)**

Service Supplied

245,410 **Annual Vehicle Revenue Miles (VRM)**
17,543 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50019
Reporter Type: Small Systems Reporter

Financial Information

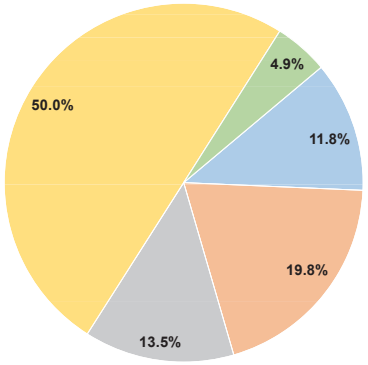
Sources of Operating Funds Expended

Fare Revenues	$123,737	11.8%
Local Funds	$207,832	19.8%
State Funds	$141,972	13.5%
Federal Assistance	$524,220	50.0%
Other Funds	$51,310	4.9%
Total Operating Funds Expended	**$1,049,071**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	1	-	$113,470	$7,970	$0	4,400	38,473	3,639	5.0
Bus	4	-	$935,601	$115,767	$0	164,353	206,937	13,904	12.0
Total	**5**	**-**	**$1,049,071**	**$123,737**	**$0**	**168,753**	**245,410**	**17,543**	

Performance Measures

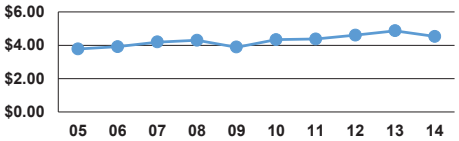
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.95	$31.18
Bus	$4.52	$67.29
Total	**$4.27**	**$59.80**

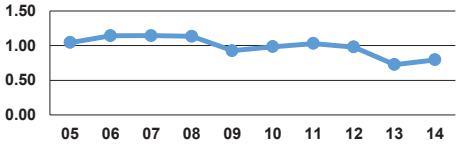
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$25.79	0.1	1.2
Bus	$5.69	0.8	11.8
Total	**$6.22**	**0.7**	**9.6**

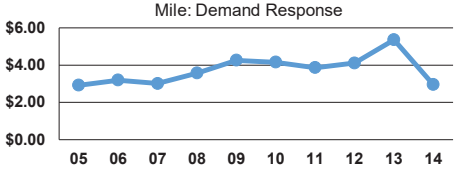
Operating Expense per Vehicle Revenue Mile: Bus



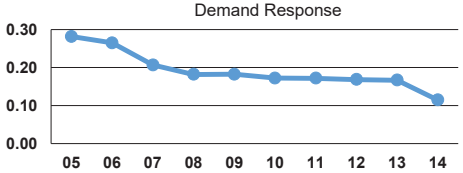
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.scatrideline.com/
100 Jefferson Street
Springfield, OH 45501

Springfield City Area Transit (SCAT)

2014 Annual Agency Profile

Accounting & Budget Manager: Mrs Tiffany Ross
937-324-7345

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Springfield, OH

49 **Square Miles**
85,256 **Population**
337 **Pop. Rank out of 498 UZAs**

Service Area Statistics

25 **Square Miles**
62,060 **Population**

Service Consumption

268,939 **Annual Unlinked Trips (UPT)**

Service Supplied

283,285 **Annual Vehicle Revenue Miles (VRM)**
20,907 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50020
Reporter Type: Small Systems Reporter

Financial Information

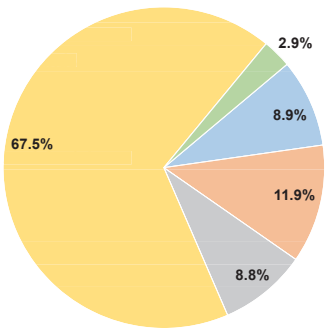
Sources of Operating Funds Expended

Fare Revenues	$155,658	8.9%
Local Funds	$209,483	11.9%
State Funds	$155,177	8.8%
Federal Assistance	$1,185,429	67.5%
Other Funds	$51,047	2.9%
Total Operating Funds Expended	**$1,756,794**	100.0%

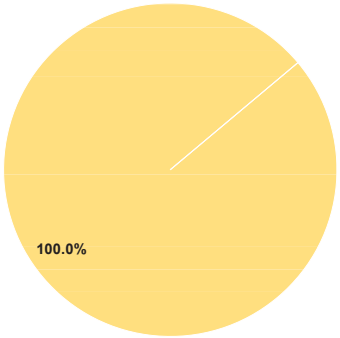
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$110,987	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$110,987**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	-	4	$110,614	$0	$0	6,834	25,092	1,689	4.5
Bus	-	12	$1,646,180	$155,658	$110,987	262,105	258,193	19,218	6.8
Total	**-**	**16**	**$1,756,794**	**$155,658**	**$110,987**	**268,939**	**283,285**	**20,907**	

Performance Measures

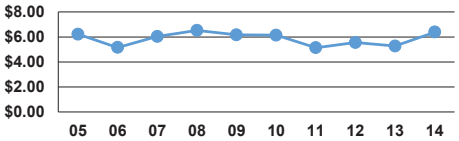
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.41	$65.49
Bus	$6.38	$85.66
Total	**$6.20**	**$84.03**

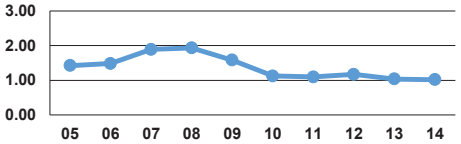
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.19	0.3	4.0
Bus	$6.28	1.0	13.6
Total	**$6.53**	**0.9**	**12.9**

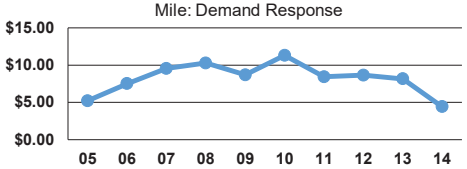
Operating Expense per Vehicle Revenue Mile: Bus



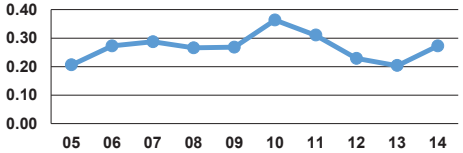
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.partaonline.org/
2000 Summit Road
Kent, OH 44240

Portage Area Regional Transportation Authority (PARTA)

2014 Annual Agency Profile

General Manager: Mrs. Claudia Amrhein
330-678-7745

General Information

Urbanized Area Statistics - 2010 Census

Akron, OH

325	**Square Miles**
569,499	**Population**
71	**Pop. Rank out of 498 UZAs**

Other UZAs Served

25 Cleveland, OH

Service Consumption

5,160,171	**Annual Passenger Miles (PMT)**
1,534,213	**Annual Unlinked Trips (UPT)**
5,880	**Average Weekday Unlinked Trips**
712	**Average Saturday Unlinked Trips**
171	**Average Sunday Unlinked Trips**

Database Information

NTDID: 50021
Reporter Type: Full Reporter

Service Area Statistics

492	**Square Miles**
161,494	**Population**

Service Supplied

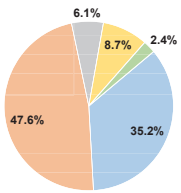
1,615,654	**Annual Vehicle Revenue Miles (VRM)**
109,474	**Annual Vehicle Revenue Hours (VRH)**
58	**Vehicles Operated in Maximum Service (VOMS)**
74	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,929,367	35.2%
Local Funds	$3,958,061	47.6%
State Funds	$504,205	6.1%
Federal Assistance	$724,000	8.7%
Other Funds	$199,559	2.4%
Total Operating Funds Expended	**$8,315,192**	100.0%

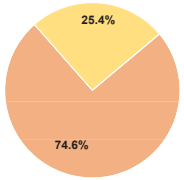
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,143,471	74.6%
State Funds	$0	0.0%
Federal Assistance	$388,610	25.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,532,081**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$6,234,600	75.0%
Materials and Supplies	$1,448,501	17.4%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$632,091	7.6%
Total Operating Expenses	**$8,315,192**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	30	-	$165,462	$15,082	$0	$0	$180,544
Bus	28	-	$236,164	$85,845	$988,867	$40,661	$1,351,537
Total	**58**	**-**	**$401,626**	**$100,927**	**$988,867**	**$40,661**	**$1,532,081**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$3,658,685	$384,637	$180,544	931,681	105,669	713,591	39,955	0.0	34	30	11.8%	4.3
Bus	$4,656,507	$2,544,730	$1,351,537	4,228,490	1,428,544	902,063	69,519	0.0	40	28	30.0%	6.3
Total	**$8,315,192**	**$2,929,367**	**$1,532,081**	**5,160,171**	**1,534,213**	**1,615,654**	**109,474**	**0.0**	**74**	**58**	**21.6%**	

Performance Measures

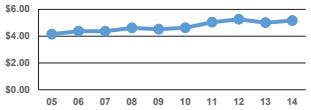
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.13	$91.57
Bus	$5.16	$66.98
Total	**$5.15**	**$75.96**

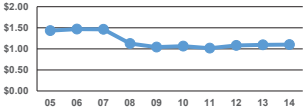
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.93	$34.62	0.1	2.6
Bus	$1.10	$3.26	1.6	20.5
Total	**$1.61**	**$5.42**	**0.9**	**14.0**

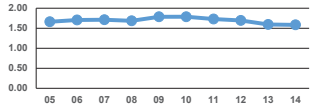
Operating Expense per Vehicle Revenue Mile: Bus



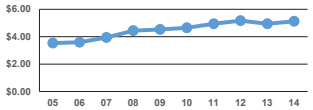
Operating Expense per Passenger Mile: Bus



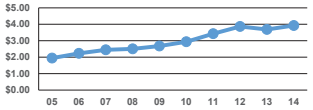
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



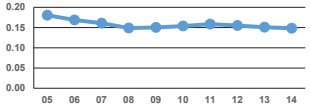
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Information updated 7/12/2016

http://www.tarta.com/
1127 West Central Avenue
Toledo, OH 43697

Toledo Area Regional Transit Authority (TARTA)

2014 Annual Agency Profile

General Manager: Mr. James Gee
419-245-5223

General Information

Urbanized Area Statistics - 2010 Census

Toledo, OH-MI

240	**Square Miles**
507,643	**Population**
80	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Ohio Non-UZA; 0 Michigan Non-UZA

Service Consumption

15,442,506	**Annual Passenger Miles (PMT)**
3,224,145	**Annual Unlinked Trips (UPT)**
10,881	**Average Weekday Unlinked Trips**
4,547	**Average Saturday Unlinked Trips**
40,479	**Average Sunday Unlinked Trips**

Database Information

NTDID: 50022
Reporter Type: Full Reporter

Service Area Statistics

149	**Square Miles**
407,784	**Population**

Service Supplied

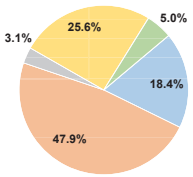
4,640,812	**Annual Vehicle Revenue Miles (VRM)**
390,438	**Annual Vehicle Revenue Hours (VRH)**
147	**Vehicles Operated in Maximum Service (VOMS)**
166	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$4,885,388	18.4%
Local Funds	$12,744,709	47.9%
State Funds	$817,612	3.1%
Federal Assistance	$6,805,569	25.6%
Other Funds	$1,338,519	5.0%
Total Operating Funds Expended	**$26,591,797**	100.0%

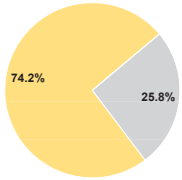
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$84,597	25.8%
Federal Assistance	$242,960	74.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$327,557**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$18,693,100	70.3%
Materials and Supplies	$5,334,737	20.1%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$2,563,960	9.6%
Total Operating Expenses	**$26,591,797**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	65	-	$0	$67,153	$6,167	$3,945	$77,265
Bus	82	-	$31,900	$102,019	$109,688	$6,685	$250,292
Total	**147**	**-**	**$31,900**	**$169,172**	**$115,855**	**$10,630**	**$327,557**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$7,799,237	$1,467,391	$77,265	2,776,161	332,419	2,006,283	148,818	0.0	65	65	0.0%	4.8
Bus	$18,792,560	$3,417,997	$250,292	12,666,345	2,891,726	2,634,529	241,620	1.0	101	82	18.8%	5.1
Total	**$26,591,797**	**$4,885,388**	**$327,557**	**15,442,506**	**3,224,145**	**4,640,812**	**390,438**	**1.0**	**166**	**147**	**11.4%**	

Performance Measures

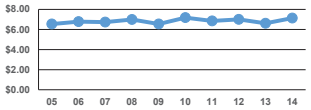
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.89	$52.41
Bus	$7.13	$77.78
Total	**$5.73**	**$68.11**

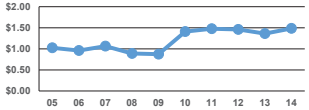
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.81	$23.46	0.2	2.2
Bus	$1.48	$6.50	1.1	12.0
Total	**$1.72**	**$8.25**	**0.7**	**8.3**

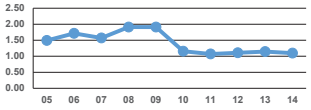
Operating Expense per Vehicle Revenue Mile: Bus



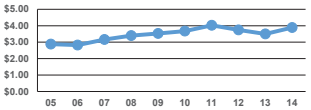
Operating Expense per Passenger Mile: Bus



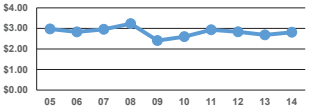
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



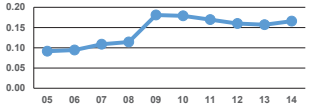
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Information updated 7/12/2016

http://www.wrtaonline.com/
604 Mahoning Avenue
Youngstown, OH 44502

Western Reserve Transit Authority (WRTA)

2014 Annual Agency Profile

Executive Director: Mr James Ferraro
330-744-8431

General Information

Urbanized Area Statistics - 2010 Census

Youngstown, OH-PA
241 **Square Miles**
387,550 **Population**
97 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Ohio Non-UZA

Service Consumption

5,605,223 **Annual Passenger Miles (PMT)**
1,610,193 **Annual Unlinked Trips (UPT)**
5,656 **Average Weekday Unlinked Trips**
3,399 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50024
Reporter Type: Full Reporter

Service Area Statistics

216 **Square Miles**
238,823 **Population**

Service Supplied

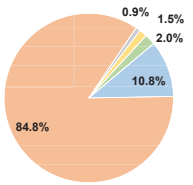
1,599,019 **Annual Vehicle Revenue Miles (VRM)**
109,723 **Annual Vehicle Revenue Hours (VRH)**
51 **Vehicles Operated in Maximum Service (VOMS)**
66 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,045,981	10.8%
Local Funds	$8,186,068	84.8%
State Funds	$84,808	0.9%
Federal Assistance	$144,417	1.5%
Other Funds	$197,723	2.0%
Total Operating Funds Expended	**$9,658,997**	100.0%

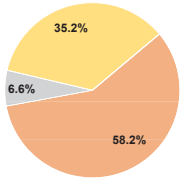
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$2,852,486	58.2%
State Funds	$322,522	6.6%
Federal Assistance	$1,725,253	35.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$4,900,261**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$6,801,235	70.4%
Materials and Supplies	$1,983,218	20.5%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$874,544	9.1%
Total Operating Expenses	**$9,658,997**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	16	-	$546,471	$0	$0	$0	$546,471
Bus	35	-	$3,358,430	$170,662	$633,741	$190,957	$4,353,790
Total	**51**	**-**	**$3,904,901**	**$170,662**	**$633,741**	**$190,957**	**$4,900,261**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$1,580,344	$100,970	$546,471	333,981	47,708	420,706	27,693	0.0	21	16	23.8%	3.8
Bus	$8,078,653	$945,011	$4,353,790	5,271,242	1,562,485	1,178,313	82,030	0.0	45	35	22.2%	9.6
Total	**$9,658,997**	**$1,045,981**	**$4,900,261**	**5,605,223**	**1,610,193**	**1,599,019**	**109,723**	**0.0**	**66**	**51**	**22.7%**	

Performance Measures

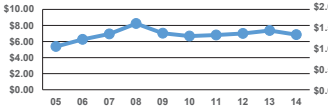
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.76	$57.07
Bus	$6.86	$98.48
Total	**$6.04**	**$88.03**

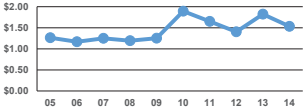
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.73	$33.13	0.1	1.7
Bus	$1.53	$5.17	1.3	19.0
Total	**$1.72**	**$6.00**	**1.0**	**14.7**

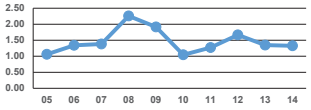
Operating Expense per Vehicle Revenue Mile: Bus



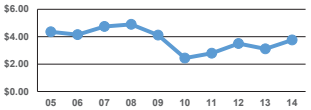
Operating Expense per Passenger Mile: Bus



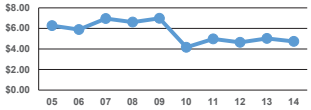
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



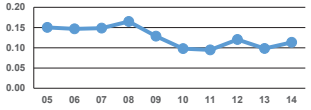
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Information updated 7/12/2016

http://www.duluthtransit.com/
2402 West Michigan Street
Duluth, MN 55806

Duluth Transit Authority (DTA)

2014 Annual Agency Profile

General Manager: Mr. Dennis Jensen
218-623-4306

General Information

Urbanized Area Statistics - 2010 Census

Duluth, MN-WI

70	**Square Miles**
120,378	**Population**
260	**Pop. Rank out of 498 UZAs**

Service Consumption

13,672,918	**Annual Passenger Miles (PMT)**
3,135,332	**Annual Unlinked Trips (UPT)**
10,153	**Average Weekday Unlinked Trips**
5,708	**Average Saturday Unlinked Trips**
3,625	**Average Sunday Unlinked Trips**

Database Information

NTDID: 50025
Reporter Type: Full Reporter

Service Area Statistics

70	**Square Miles**
116,566	**Population**

Service Supplied

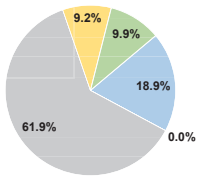
1,968,246	**Annual Vehicle Revenue Miles (VRM)**
148,706	**Annual Vehicle Revenue Hours (VRH)**
57	**Vehicles Operated in Maximum Service (VOMS)**
72	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,669,879	18.9%
Local Funds	$906	0.0%
State Funds	$8,728,250	61.9%
Federal Assistance	$1,300,750	9.2%
Other Funds	$1,401,940	9.9%
Total Operating Funds Expended	**$14,101,725**	100.0%

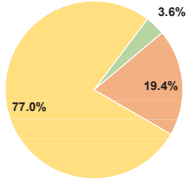
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,391,900	19.4%
State Funds	$0	0.0%
Federal Assistance	$5,509,571	77.0%
Other Funds	$256,991	3.6%
Total Capital Funds Expended	**$7,158,462**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$10,803,159	76.6%
Materials and Supplies	$2,136,231	15.1%
Purchased Transportation	$536,509	3.8%
Other Operating Expenses	$625,826	4.4%
Total Operating Expenses	**$14,101,725**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	6	$0	$0	$0	$0	$0
Bus	51	-	$0	$0	$7,158,462	$0	$7,158,462
Total	**51**	**6**	**$0**	**$0**	**$7,158,462**	**$0**	**$7,158,462**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$808,072	$55,793	$0	156,142	28,027	246,689	18,705	0.0	9	6	33.3%	0.7
Bus	$13,293,653	$2,614,086	$7,158,462	13,516,776	3,107,305	1,721,557	130,001	0.0	63	51	19.1%	6.1
Total	**$14,101,725**	**$2,669,879**	**$7,158,462**	**13,672,918**	**3,135,332**	**1,968,246**	**148,706**	**0.0**	**72**	**57**	**20.8%**	

Performance Measures

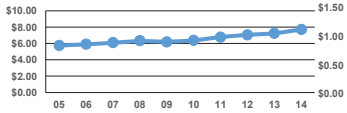
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.28	$43.20
Bus	$7.72	$102.26
Total	**$7.16**	**$94.83**

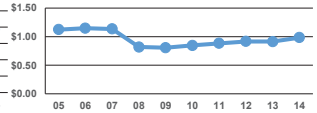
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.18	$28.83	0.1	1.5
Bus	$0.98	$4.28	1.8	23.9
Total	**$1.03**	**$4.50**	**1.6**	**21.1**

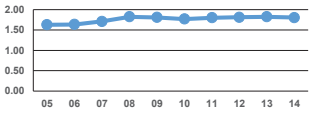
Operating Expense per Vehicle Revenue Mile: Bus



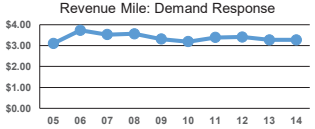
Operating Expense per Passenger Mile: Bus



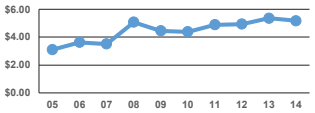
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



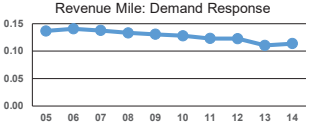
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.matbus.com/
500 Center Avenue
Moorhead, MN 56561

City of Moorhead, DBA: Metropolitan Area Transit (MATBUS)

2014 Annual Agency Profile

Transit Manager: Mrs. Lori Van Beek
701-476-6686

General Information

Urbanized Area Statistics - 2010 Census

Fargo, ND-MN

70	**Square Miles**
176,676	**Population**
194	**Pop. Rank out of 498 UZAs**

Service Consumption

1,852,074	**Annual Passenger Miles (PMT)**
490,478	**Annual Unlinked Trips (UPT)**
1,729	**Average Weekday Unlinked Trips**
955	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 50026
Reporter Type: Full Reporter

Service Area Statistics

23	**Square Miles**
42,527	**Population**

Service Supplied

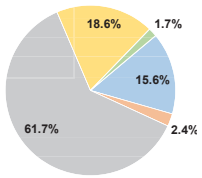
435,940	**Annual Vehicle Revenue Miles (VRM)**
31,885	**Annual Vehicle Revenue Hours (VRH)**
10	**Vehicles Operated in Maximum Service (VOMS)**
14	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$362,891	15.6%
Local Funds	$55,861	2.4%
State Funds	$1,439,850	61.7%
Federal Assistance	$434,926	18.6%
Other Funds	$38,734	1.7%
Total Operating Funds Expended	**$2,332,262**	100.0%

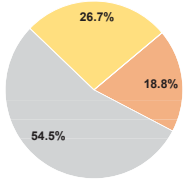
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$53,221	18.8%
State Funds	$154,433	54.5%
Federal Assistance	$75,705	26.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$283,359**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$673,335	31.3%
Materials and Supplies	$514,064	23.9%
Purchased Transportation	$806,810	37.5%
Other Operating Expenses	$154,569	7.2%
Total Operating Expenses	**$2,148,778**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$183,483 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	2 ²	$213,061	$3,978	$0	$0	$217,039
Bus	-	8	$0	$44,820	$0	$21,500	$66,320
Total	**-**	**10**	**$213,061**	**$48,798**	**$0**	**$21,500**	**$283,359**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹
Demand Response	$208,460 ²	$52,435 ²	$217,039	40,077	8,301	57,697	4,271	0.0	4	2 ²	50.0%	5.3
Bus	$1,940,318	$310,456	$66,320	1,811,997	482,177	378,243	27,614	0.0	10	8	20.0%	9.5
Total	**$2,148,778**	**$362,891**	**$283,359**	**1,852,074**	**490,478**	**435,940**	**31,885**	**0.0**	**14**	**10**	**28.6%**	

Performance Measures

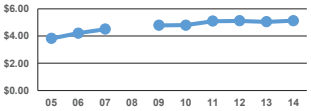
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.61	$48.81
Bus	$5.13	$70.27
Total	**$4.93**	**$67.39**

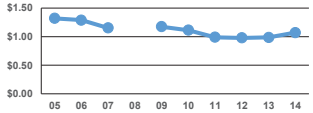
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.20	$25.11	0.1	1.9
Bus	$1.07	$4.02	1.3	17.5
Total	**$1.16**	**$4.38**	**1.1**	**15.4**

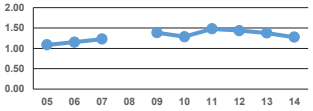
Operating Expense per Vehicle Revenue Mile: Bus



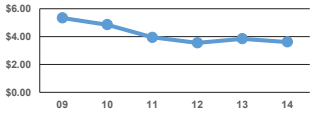
Operating Expense per Passenger Mile: Bus



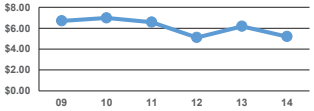
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



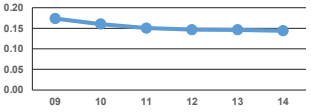
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
⁻Excludes data for purchased transportation filed separately.
*This agency has a purchased transportation relationship in which they buy service from City of Fargo, DBA: Metropolitan Area Transit (NTDID: 80003), and in which the data are captured in another report for mode DR/PT.
*This agency has a purchased transportation relationship in which they buy service from Fargo Park District/ Valley Senior Services dba Valley Senior Services (NTDID: 80110), and in which the data are captured in this report for mode DR/PT.

http://www.metrotransit.org/
560 Sixth Avenue, North
Minneapolis, MN 55411

Metro Transit

2014 Annual Agency Profile

General Manager, Metro Transit: Mr. Brian Lamb
612-349-7510

General Information

Urbanized Area Statistics - 2010 Census

Minneapolis-St. Paul, MN-WI
1,022 **Square Miles**
2,650,890 **Population**
16 **Pop. Rank out of 498 UZAs**

Service Consumption

374,842,330 **Annual Passenger Miles (PMT)**
84,535,513 **Annual Unlinked Trips (UPT)**
273,036 **Average Weekday Unlinked Trips**
162,025 **Average Saturday Unlinked Trips**
117,666 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50027
Reporter Type: Full Reporter

Service Area Statistics

657 **Square Miles**
1,843,207 **Population**

Service Supplied

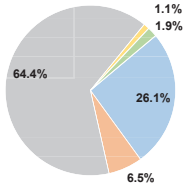
28,508,353 **Annual Vehicle Revenue Miles (VRM)**
2,392,470 **Annual Vehicle Revenue Hours (VRH)**
861 **Vehicles Operated in Maximum Service (VOMS)**
1,015 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$93,601,193	26.1%
Local Funds	$23,239,773	6.5%
State Funds	$230,940,263	64.4%
Federal Assistance	$3,974,636	1.1%
Other Funds	$6,756,258	1.9%
Total Operating Funds Expended	**$358,512,123**	100.0%

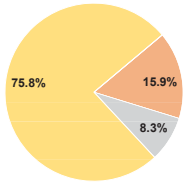
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$37,554,825	15.9%
State Funds	$19,697,273	8.3%
Federal Assistance	$179,485,079	75.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$236,737,177**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$273,251,327	79.2%
Materials and Supplies	$48,672,982	14.1%
Purchased Transportation	$3,628,193	1.1%
Other Operating Expenses	$19,384,396	5.6%
Total Operating Expenses	**$344,936,898**	100.0%
Reconciling OE Cash Expenditures	$13,575,222	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Rail	-	20	$0	$7,206,489	$227,683	$0	$7,434,172
Light Rail	72	-	$46,782,124	$106,477,945	$2,792,273	$2,579,315	$158,631,657
Bus	769	-	$38,688,751	$8,474,808	$21,670,876	$1,836,913	$70,671,348
Total	**841**	**20**	**$85,470,875**	**$122,159,242**	**$24,690,832**	**$4,416,228**	**$236,737,177**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Rail	$15,238,880	$2,349,875	$7,434,172	18,259,201	721,214	528,744	16,077	77.9	24	20	16.7%	5.2
Light Rail	$48,918,097	$15,405,531	$158,631,657	72,641,886	15,999,993	4,005,704	329,077	44.3	86	72	16.3%	3.5
Bus	$280,779,921	$75,845,786	$70,671,348	283,941,243	67,814,306	23,973,905	2,047,316	4.7	905	769	15.0%	4.7
Total	**$344,936,898**	**$93,601,192**	**$236,737,177**	**374,842,330**	**84,535,513**	**28,508,353**	**2,392,470**	**126.9**	**1,015**	**861**	**15.2%**	

Performance Measures

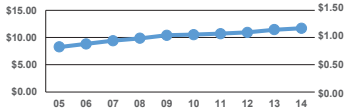
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	$28.82	$947.87
Light Rail	$12.21	$148.65
Bus	$11.71	$137.15
Total	**$12.10**	**$144.18**

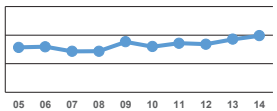
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	$0.83	$21.13	1.4	44.9
Light Rail	$0.67	$3.06	4.0	48.6
Bus	$0.99	$4.14	2.8	33.1
Total	**$0.92**	**$4.08**	**3.0**	**35.3**

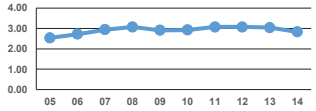
Operating Expense per Vehicle Revenue Mile: Bus



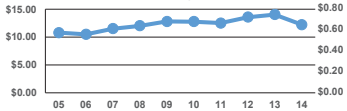
Operating Expense per Passenger Mile: Bus



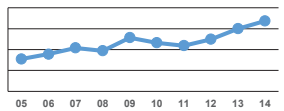
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



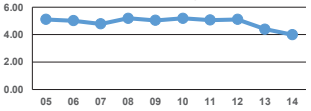
Operating Expense per Vehicle Revenue Mile: Light Rail



Operating Expense per Passenger Mile: Light Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Light Rail



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.stcloudmtc.com/
665 Franklin Avenue, N.E.
St. Cloud, MN 56304

St. Cloud Metropolitan Transit Commission (Metro Bus)

2014 Annual Agency Profile

Executive Director: Mr. Ryan Daniel
320-251-1499

General Information

Urbanized Area Statistics - 2010 Census

St. Cloud, MN
50 **Square Miles**
110,621 **Population**
281 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Minnesota Non-UZA

Service Consumption

9,896,830 **Annual Passenger Miles (PMT)**
2,334,191 **Annual Unlinked Trips (UPT)**
8,234 **Average Weekday Unlinked Trips**
2,757 **Average Saturday Unlinked Trips**
1,754 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50028
Reporter Type: Full Reporter

Service Area Statistics

29 **Square Miles**
103,018 **Population**

Service Supplied

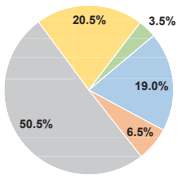
1,876,215 **Annual Vehicle Revenue Miles (VRM)**
132,172 **Annual Vehicle Revenue Hours (VRH)**
51 **Vehicles Operated in Maximum Service (VOMS)**
74 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,088,633	19.0%
Local Funds	$718,621	6.5%
State Funds	$5,559,667	50.5%
Federal Assistance	$2,254,611	20.5%
Other Funds	$387,918	3.5%
Total Operating Funds Expended	**$11,009,450**	100.0%

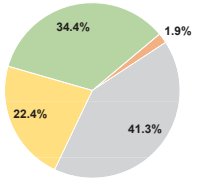
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$350,000	1.9%
State Funds	$7,705,103	41.3%
Federal Assistance	$4,173,276	22.4%
Other Funds	$6,420,544	34.4%
Total Capital Funds Expended	**$18,648,923**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$8,332,948	77.7%
Materials and Supplies	$1,677,503	15.6%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$712,395	6.6%
Total Operating Expenses	**$10,722,846**	100.0%
Reconciling OE Cash Expenditures	$286,605	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	4	-	$2,442	$284	$4,549	$1,401	$8,676
Demand Response	20	-	$0	$1,177	$529,165	$5,805	$536,147
Bus	27	-	$9,995,889	$86,174	$8,009,227	$12,810	$18,104,100
Total	**51**	**-**	**$9,998,331**	**$87,635**	**$8,542,941**	**$20,016**	**$18,648,923**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Bus	$766,840	$102,008	$8,676	1,577,450	59,225	151,999	5,110	0.0	6	4	33.3%	14.2
Demand Response	$3,048,999	$348,386	$536,147	584,230	128,087	509,876	40,933	0.0	24	20	16.7%	4.4
Bus	$6,907,007	$1,349,267	$18,104,100	7,735,150	2,146,879	1,214,340	86,129	0.0	44	27	38.6%	6.0
Total	**$10,722,846**	**$1,799,661**	**$18,648,923**	**9,896,830**	**2,334,191**	**1,876,215**	**132,172**	**0.0**	**74**	**51**	**31.1%**	

Performance Measures

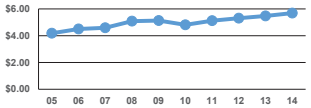
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$5.05	$150.07
Demand Response	$5.98	$74.49
Bus	$5.69	$80.19
Total	**$5.72**	**$81.13**

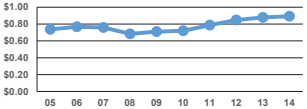
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.49	$12.95	0.4	11.6
Demand Response	$5.22	$23.80	0.3	3.1
Bus	$0.89	$3.22	1.8	24.9
Total	**$1.08**	**$4.59**	**1.2**	**17.7**

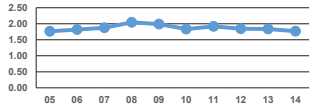
Operating Expense per Vehicle Revenue Mile: Bus



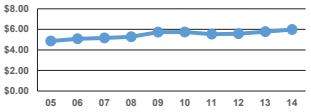
Operating Expense per Passenger Mile: Bus



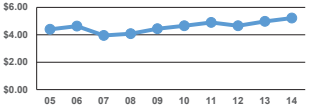
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



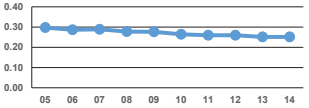
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Information updated 7/12/2016

http://www.baymetro.com/
1510 North Johnson Street
Bay City, MI 48708

Bay Metropolitan Transit Authority (Bay Metro)

2014 Annual Agency Profile

General Manager: Mr. Eric Sprague
989-894-2900

General Information

Urbanized Area Statistics - 2010 Census

Bay City, MI

40	**Square Miles**
70,585	**Population**
390	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Michigan Non-UZA

Service Area Statistics

40	**Square Miles**
107,000	**Population**

Service Consumption

3,958,526	**Annual Passenger Miles (PMT)**
548,766	**Annual Unlinked Trips (UPT)**
2,020	**Average Weekday Unlinked Trips**
689	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Service Supplied

1,471,697	**Annual Vehicle Revenue Miles (VRM)**
76,322	**Annual Vehicle Revenue Hours (VRH)**
62	**Vehicles Operated in Maximum Service (VOMS)**
63	**Vehicles Available for Maximum Service (VAMS)**

Database Information

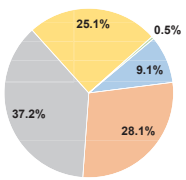
NTDID: 50029
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$752,229	9.1%
Local Funds	$2,325,135	28.1%
State Funds	$3,073,758	37.2%
Federal Assistance	$2,073,869	25.1%
Other Funds	$37,810	0.5%
Total Operating Funds Expended	**$8,262,801**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$149,930	100.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$149,930**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$6,689,158	81.0%
Materials and Supplies	$982,322	11.9%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$586,069	7.1%
Total Operating Expenses	**$8,257,549**	100.0%
Reconciling OE Cash Expenditures	$5,252	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	16	-	$0	$0	$0	$0	$0
Bus	46	-	$0	$0	$149,930	$0	$149,930
Total	**62**	**-**	**$0**	**$0**	**$149,930**	**$0**	**$149,930**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$2,919,416	$80,721	$0	409,842	52,473	483,874	28,844	0.0	16	16	0.0%	6.3
Bus	$5,338,133	$671,508	$149,930	3,548,684	496,293	987,823	47,478	0.0	47	46	2.1%	13.5
Total	**$8,257,549**	**$752,229**	**$149,930**	**3,958,526**	**548,766**	**1,471,697**	**76,322**	**0.0**	**63**	**62**	**1.6%**	

Performance Measures

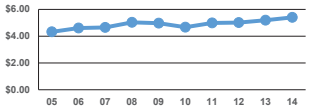
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.03	$101.21
Bus	$5.40	$112.43
Total	**$5.61**	**$108.19**

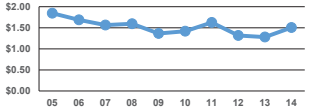
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.12	$55.64	0.1	1.8
Bus	$1.50	$10.76	0.5	10.5
Total	**$2.09**	**$15.05**	**0.4**	**7.2**

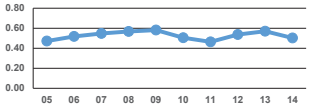
Operating Expense per Vehicle Revenue Mile: Bus



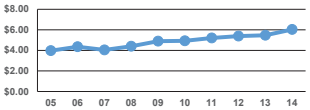
Operating Expense per Passenger Mile: Bus



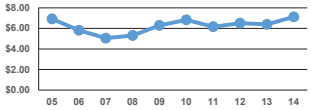
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



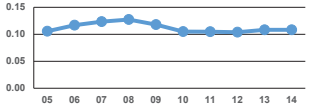
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Information updated 7/12/2016

http://www.battlecreekmi.gov/
339 West Michigan
Battle Creek, MI 49017

Battle Creek Transit (BCT)

2014 Annual Agency Profile

City Manager: Ms. Rebecca Fleury
269-966-3378

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Battle Creek, MI

53 **Square Miles**
78,393 **Population**
363 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Michigan Non-UZA

Service Area Statistics

73 **Square Miles**
80,259 **Population**

Service Consumption

570,892 **Annual Unlinked Trips (UPT)**

Service Supplied

597,505 **Annual Vehicle Revenue Miles (VRM)**
43,815 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50030
Reporter Type: Small Systems Reporter

Financial Information

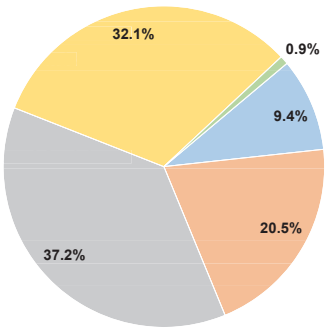
Sources of Operating Funds Expended

Fare Revenues	$390,151	9.4%
Local Funds	$851,753	20.5%
State Funds	$1,544,995	37.2%
Federal Assistance	$1,332,353	32.1%
Other Funds	$35,554	0.9%
Total Operating Funds Expended	**$4,154,806**	100.0%

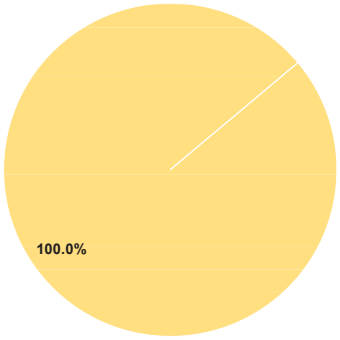
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$14,522	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$14,522**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	7	-	$1,026,565	$44,477	$0	28,409	136,634	12,861	4.3
Bus	14	-	$3,128,241	$345,674	$14,522	542,483	460,871	30,954	7.4
Total	**21**	**-**	**$4,154,806**	**$390,151**	**$14,522**	**570,892**	**597,505**	**43,815**	

Performance Measures

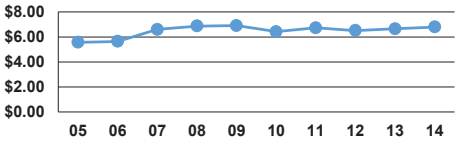
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.51	$79.82
Bus	$6.79	$101.06
Total	**$6.95**	**$94.83**

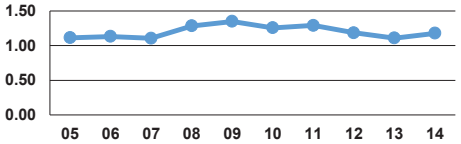
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$36.14	0.2	2.2
Bus	$5.77	1.2	17.5
Total	**$7.28**	**1.0**	**13.0**

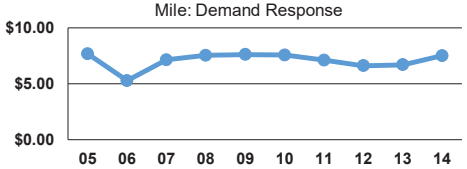
Operating Expense per Vehicle Revenue Mile: Bus



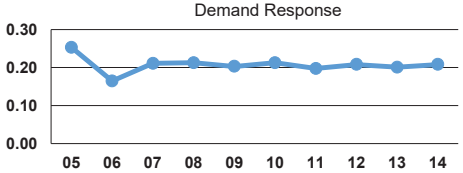
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.smartbus.org/
535 Griswold
Suite 600
Detroit, MI 48226

Suburban Mobility Authority for Regional Transportation (SMART)

2014 Annual Agency Profile

Mgr of Government Acctg & A/P: Ms. Karen Foster
313-223-2160

General Information

Urbanized Area Statistics - 2010 Census

Detroit, MI

1,337	**Square Miles**
3,734,090	**Population**
11	**Pop. Rank out of 498 UZAs**

Other UZAs Served

490 Monroe, MI; 0 Michigan Non-UZA; 80 Toledo, OH-MI

Service Consumption

76,695,407	**Annual Passenger Miles (PMT)**
9,906,717	**Annual Unlinked Trips (UPT)**
34,037	**Average Weekday Unlinked Trips**
16,061	**Average Saturday Unlinked Trips**
6,674	**Average Sunday Unlinked Trips**

Database Information

NTDID: 50031
Reporter Type: Full Reporter

Service Area Statistics

1,074	**Square Miles**
3,734,090	**Population**

Service Supplied

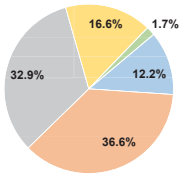
12,528,742	**Annual Vehicle Revenue Miles (VRM)**
748,841	**Annual Vehicle Revenue Hours (VRH)**
319	**Vehicles Operated in Maximum Service (VOMS)**
358	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$13,071,349	12.2%
Local Funds	$39,288,686	36.6%
State Funds	$35,244,698	32.9%
Federal Assistance	$17,818,821	16.6%
Other Funds	$1,823,186	1.7%
Total Operating Funds Expended	**$107,246,740**	100.0%

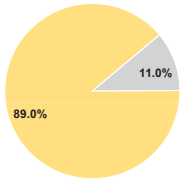
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$951,260	11.0%
Federal Assistance	$7,687,953	89.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$8,639,213**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	84	30	$130,927	$911,456	$97,984	$685,660	$1,826,027
Bus	197	8	$1,786,654	$2,734,370	$293,635	$1,998,527	$6,813,186
Total	**281**	**38**	**$1,917,581**	**$3,645,826**	**$391,619**	**$2,684,187**	**$8,639,213**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$66,860,056	71.2%
Materials and Supplies	$14,647,618	15.6%
Purchased Transportation	$5,904,727	6.3%
Other Operating Expenses	$6,539,664	7.0%
Total Operating Expenses	**$93,952,065**	100.0%
Reconciling OE Cash Expenditures	$13,294,675	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$19,889,295	$982,467	$1,826,027	4,572,966	658,118	3,816,801	224,554	0.0	144	114	20.8%	5.8
Bus	$74,062,770	$12,088,882	$6,813,186	72,122,441	9,248,599	8,711,941	524,287	0.0	214	205	4.2%	10.8
Total	**$93,952,065**	**$13,071,349**	**$8,639,213**	**76,695,407**	**9,906,717**	**12,528,742**	**748,841**	**0.0**	**358**	**319**	**10.9%**	

Performance Measures

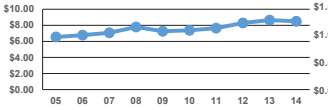
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.21	$88.57
Bus	$8.50	$141.26
Total	**$7.50**	**$125.46**

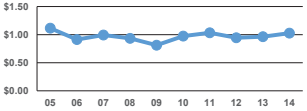
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.35	$30.22	0.2	2.9
Bus	$1.03	$8.01	1.1	17.6
Total	**$1.23**	**$9.48**	**0.8**	**13.2**

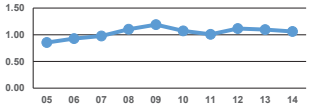
Operating Expense per Vehicle Revenue Mile: Bus



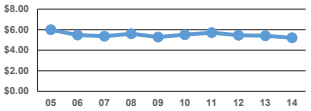
Operating Expense per Passenger Mile: Bus



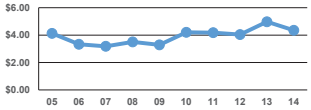
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



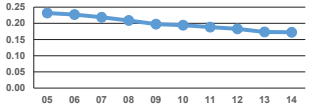
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Information updated 7/12/2016

http://www.mtaflint.org/
1401 South Dort Highway
Flint, MI 48503

Mass Transportation Authority (MTA)

2014 Annual Agency Profile

General Manager/CEO: Mr. Edgar Benning
(810)780-8849

General Information

Urbanized Area Statistics - 2010 Census

Flint, MI

236	**Square Miles**
356,218	**Population**
106	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Michigan Non-UZA

Service Consumption

37,092,707	**Annual Passenger Miles (PMT)**
5,620,299	**Annual Unlinked Trips (UPT)**
19,216	**Average Weekday Unlinked Trips**
9,011	**Average Saturday Unlinked Trips**
4,850	**Average Sunday Unlinked Trips**

Database Information

NTDID: 50032
Reporter Type: Full Reporter

Service Area Statistics

640	**Square Miles**
418,408	**Population**

Service Supplied

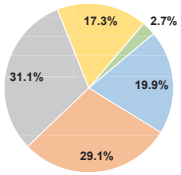
6,781,340	**Annual Vehicle Revenue Miles (VRM)**
383,687	**Annual Vehicle Revenue Hours (VRH)**
179	**Vehicles Operated in Maximum Service (VOMS)**
290	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$5,650,470	19.9%
Local Funds	$8,243,359	29.1%
State Funds	$8,820,756	31.1%
Federal Assistance	$4,900,889	17.3%
Other Funds	$754,427	2.7%
Total Operating Funds Expended	**$28,369,901**	100.0%

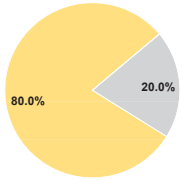
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$210,803	20.0%
Federal Assistance	$844,211	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,055,014**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$19,493,618	68.9%
Materials and Supplies	$5,716,816	20.2%
Purchased Transportation	$103,326	0.4%
Other Operating Expenses	$2,979,798	10.5%
Total Operating Expenses	**$28,293,558**	100.0%
Reconciling OE Cash Expenditures	$76,343	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	85	2	$707,360	$0	$226,391	$0	$933,751
Bus	92	-	$0	$0	$88,004	$33,258	$121,262
Total	**177**	**2**	**$707,360**	**$0**	**$314,395**	**$33,258**	**$1,055,013**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$11,734,318	$638,833	$933,751	4,618,818	471,746	3,847,577	218,398	0.0	160	87	45.6%	4.6
Bus	$16,559,240	$5,016,395	$121,262	32,473,889	5,148,553	2,933,763	165,289	0.0	130	92	29.2%	14.9
Total	**$28,293,558**	**$5,655,228**	**$1,055,013**	**37,092,707**	**5,620,299**	**6,781,340**	**383,687**	**0.0**	**290**	**179**	**38.3%**	

Performance Measures

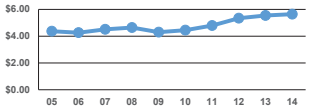
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.05	$53.73
Bus	$5.64	$100.18
Total	**$4.17**	**$73.74**

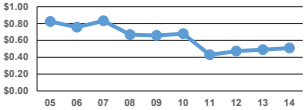
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.54	$24.87	0.1	2.2
Bus	$0.51	$3.22	1.8	31.1
Total	**$0.76**	**$5.03**	**0.8**	**14.6**

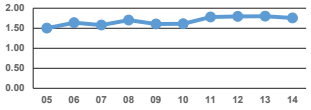
Operating Expense per Vehicle Revenue Mile: Bus



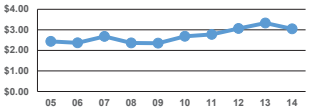
Operating Expense per Passenger Mile: Bus



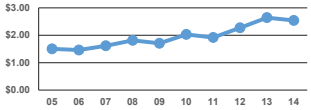
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



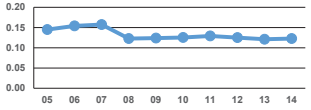
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Information updated 7/12/2016

http://www.ridetherapid.org/
300 Ellsworth Avenue, S.W.
Grand Rapids, MI 49503

Interurban Transit Partnership (The Rapid)

2014 Annual Agency Profile

Chief Executive Officer: Mr. Peter Varga
616 456-7514

General Information

Urbanized Area Statistics - 2010 Census

Grand Rapids, MI
281 **Square Miles**
569,935 **Population**
70 **Pop. Rank out of 498 UZAs**

Other UZAs Served

See Below

Service Consumption

48,755,929 **Annual Passenger Miles (PMT)**
12,524,771 **Annual Unlinked Trips (UPT)**
47,014 **Average Weekday Unlinked Trips**
17,001 **Average Saturday Unlinked Trips**
7,196 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50033
Reporter Type: Full Reporter

Service Area Statistics

185 **Square Miles**
482,740 **Population**

Service Supplied

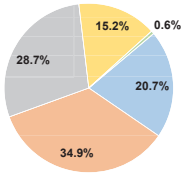
8,417,017 **Annual Vehicle Revenue Miles (VRM)**
600,180 **Annual Vehicle Revenue Hours (VRH)**
279 **Vehicles Operated in Maximum Service (VOMS)**
328 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$10,112,800	20.7%
Local Funds	$17,083,769	34.9%
State Funds	$14,027,799	28.7%
Federal Assistance	$7,432,282	15.2%
Other Funds	$286,525	0.6%
Total Operating Funds Expended	**$48,943,175**	100.0%

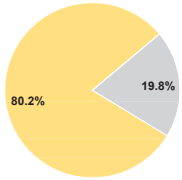
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$3,692,028	19.8%
Federal Assistance	$14,949,738	80.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$18,641,766**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$26,166,677	59.9%
Materials and Supplies	$6,485,322	14.8%
Purchased Transportation	$8,235,270	18.8%
Other Operating Expenses	$2,816,236	6.4%
Total Operating Expenses	**$43,703,505**	100.0%
Reconciling OE Cash Expenditures	$5,239,669	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	112	$0	$334,278	$0	$0	$334,278
Bus	127	-	$848,331	$1,202,909	$792,058	$242,801	$3,086,099
Bus Rapid Transit	8	-	$6,782,464	$4,130,688	$4,308,237	$0	$15,221,389
Vanpool	32	-	$0	$0	$0	$0	$0
Total	**167**	**112**	**$7,630,795**	**$5,667,875**	**$5,100,295**	**$242,801**	**$18,641,766**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$8,811,495	$814,594	$334,278	4,328,905	402,152	2,469,545	167,309	0.0	134	112	16.4%	3.6
Bus	$34,139,788	$9,050,678	$3,086,099	41,367,636	11,990,619	5,124,640	414,109	0.0	152	127	16.5%	5.4
Bus Rapid Transit	$350,260	$20,516	$15,221,389	300,678	74,647	37,483	2,791	19.0	10	8	20.0%	0.0
Vanpool	$401,962	$227,012	$0	2,758,710	57,353	785,349	15,971	0.0	32	32	0.0%	2.3
Total	**$43,703,505**	**$10,112,800**	**$18,641,766**	**48,755,929**	**12,524,771**	**8,417,017**	**600,180**	**19.0**	**328**	**279**	**14.9%**	

Performance Measures

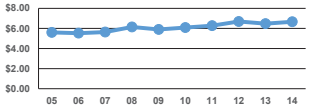
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.57	$52.67
Bus	$6.66	$82.44
Bus Rapid Transit	$9.34	$125.50
Vanpool	$0.51	$25.17
Total	**$5.19**	**$72.82**

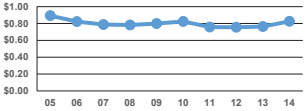
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.04	$21.91	0.2	2.4
Bus	$0.83	$2.85	2.3	29.0
Bus Rapid Transit	$1.16	$4.69	2.0	26.7
Vanpool	$0.15	$7.01	0.1	3.6
Total	**$0.90**	**$3.49**	**1.5**	**20.9**

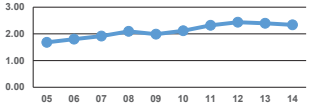
Operating Expense per Vehicle Revenue Mile: Bus



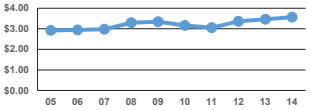
Operating Expense per Passenger Mile: Bus



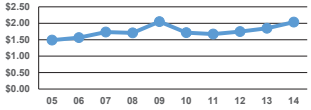
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



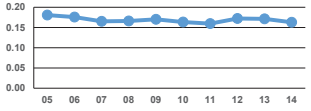
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Information updated 7/12/2016
Other UZAs Served: 173 Kalamazoo, MI; 299 Holland, MI; 0 Michigan Non-UZA; 443 Benton Harbor-St. Joseph-Fair Plain, MI; 207 Muskegon, MI; 118 Lansing, MI

http://www.jacksontransit.com/
2350 East High Street
Jackson, MI 49203

City of Jackson Transportation Authority (JTA)

2014 Annual Agency Profile

Executive Director: Mr. Brad Charkowske
517-780-3790

General Information

Urbanized Area Statistics - 2010 Census

Jackson, MI

58	**Square Miles**
90,057	**Population**
324	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Michigan Non-UZA

Service Area Statistics

58	**Square Miles**
160,248	**Population**

Service Consumption

1,714,952	**Annual Passenger Miles (PMT)**
588,701	**Annual Unlinked Trips (UPT)**
2,105	**Average Weekday Unlinked Trips[a]**
1,169	**Average Saturday Unlinked Trips[a]**
8	**Average Sunday Unlinked Trips[a]**

Service Supplied

714,331	**Annual Vehicle Revenue Miles (VRM)**
47,482	**Annual Vehicle Revenue Hours (VRH)**
28	**Vehicles Operated in Maximum Service (VOMS)**
45	**Vehicles Available for Maximum Service (VAMS)**

Database Information

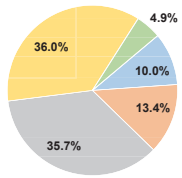
NTDID: 50034
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$453,283	10.0%
Local Funds	$606,029	13.4%
State Funds	$1,618,140	35.7%
Federal Assistance	$1,632,132	36.0%
Other Funds	$220,210	4.9%
Total Operating Funds Expended	**$4,529,794**	100.0%

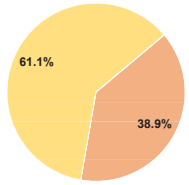
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$30,229	38.9%
State Funds	$0	0.0%
Federal Assistance	$47,579	61.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$77,808**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$3,493,409	77.1%
Materials and Supplies	$710,935	15.7%
Purchased Transportation	$22,025	0.5%
Other Operating Expenses	$302,740	6.7%
Total Operating Expenses	**$4,529,109**	100.0%
Reconciling OE Cash Expenditures	$685	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	13	-	$0	$12,209	$0	$0	$12,209
Demand Response - Taxi	-	4	$0	$0	$0	$0	$0
Bus	11	-	$0	$12,209	$0	$53,390	$65,599
Total	**24**	**4**	**$0**	**$24,418**	**$0**	**$53,390**	**$77,808**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$1,795,218	$77,361	$12,209	242,396	38,336	266,987	16,011	0.0	24	13	45.8%	4.9
Demand Response - Taxi	$35,949	$22,025	$0	6,238	1,177	7,379	445	0.0	4	4	0.0%	
Bus	$2,697,942	$375,922	$65,599	1,466,318	549,188	439,965	31,026	0.0	17	11	35.3%	5.1
Total	**$4,529,109**	**$475,308**	**$77,808**	**1,714,952**	**588,701**	**714,331**	**47,482**	**0.0**	**45**	**28**	**37.8%**	

Performance Measures

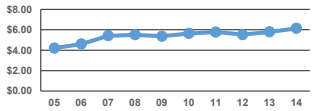
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.72	$112.12
Demand Response - Taxi	$4.87	$80.78
Bus	$6.13	$86.96
Total	**$6.34**	**$95.39**

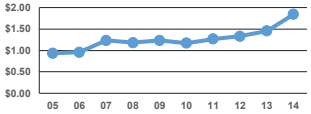
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.41	$46.83	0.1	2.4
Demand Response - Taxi	$5.76	$30.54	0.2	2.6
Bus	$1.84	$4.91	1.2	17.7
Total	**$2.64**	**$7.69**	**0.8**	**12.4**

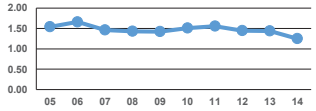
Operating Expense per Vehicle Revenue Mile: Bus



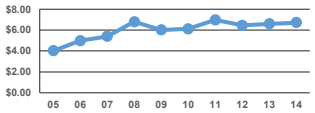
Operating Expense per Passenger Mile: Bus



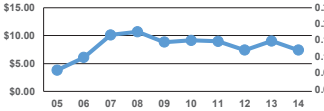
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



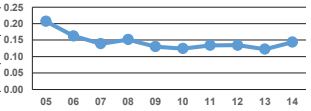
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes: [a]Average Unlinked Trips not available for Demand Response Taxi.
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.kalamazoocity.org/portal/metro.php/
530 North Rose Street
Kalamazoo, MI 49007

Kalamazoo Metro Transit System (Metro Transit)

2014 Annual Agency Profile

Executive Director: Mr Sean McBride
269-337-8088

General Information

Urbanized Area Statistics - 2010 Census

Kalamazoo, MI
132 **Square Miles**
209,703 **Population**
173 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Michigan Non-UZA

Service Area Statistics

69 **Square Miles**
209,703 **Population**

Service Consumption

11,352,894 **Annual Passenger Miles (PMT)**
3,169,253 **Annual Unlinked Trips (UPT)**
11,059 **Average Weekday Unlinked Trips**
6,718 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

2,650,126 **Annual Vehicle Revenue Miles (VRM)**
187,674 **Annual Vehicle Revenue Hours (VRH)**
69 **Vehicles Operated in Maximum Service (VOMS)**
81 **Vehicles Available for Maximum Service (VAMS)**

Database Information

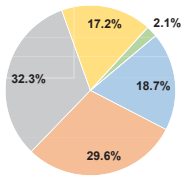
NTDID: 50035
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,587,863	18.7%
Local Funds	$4,100,709	29.6%
State Funds	$4,467,760	32.3%
Federal Assistance	$2,383,229	17.2%
Other Funds	$295,820	2.1%
Total Operating Funds Expended	**$13,835,381**	100.0%

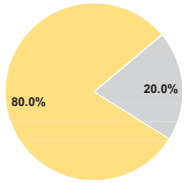
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$458,677	20.0%
Federal Assistance	$1,834,707	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,293,384**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$7,771,674	56.2%
Materials and Supplies	$1,999,876	14.5%
Purchased Transportation	$2,945,858	21.3%
Other Operating Expenses	$1,117,970	8.1%
Total Operating Expenses	**$13,835,378**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	41	$291,288	$69,881	$8,692	$0	$369,861
Bus	28	-	$1,799,568	$111,327	$12,628	$0	$1,923,523
Total	**28**	**41**	**$2,090,856**	**$181,208**	**$21,320**	**$0**	**$2,293,384**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$3,972,684	$520,979	$369,861	1,642,274	141,788	1,145,321	76,517	0.0	45	41	8.9%	4.3
Bus	$9,862,694	$2,469,103	$1,923,523	9,710,620	3,027,465	1,504,805	111,157	0.0	36	28	22.2%	7.2
Total	**$13,835,378**	**$2,990,082**	**$2,293,384**	**11,352,894**	**3,169,253**	**2,650,126**	**187,674**	**0.0**	**81**	**69**	**14.8%**	

Performance Measures

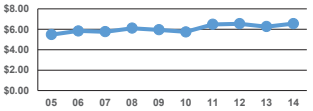
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.47	$51.92
Bus	$6.55	$88.73
Total	**$5.22**	**$73.72**

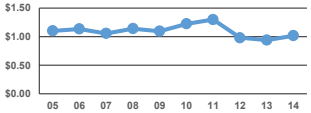
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.42	$28.02	0.1	1.9
Bus	$1.02	$3.26	2.0	27.2
Total	**$1.22**	**$4.37**	**1.2**	**16.9**

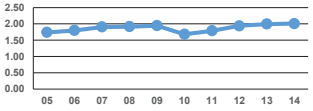
Operating Expense per Vehicle Revenue Mile: Bus



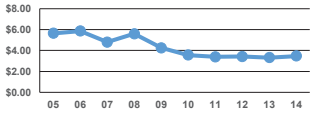
Operating Expense per Passenger Mile: Bus



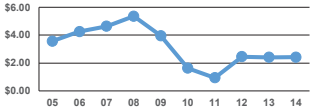
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



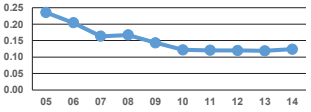
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cata.org/
4615 Tranter Avenue
Lansing, MI 48910

Capital Area Transportation Authority (CATA)

2014 Annual Agency Profile

Chief Executive Officer: Ms. Sandra Draggoo
517-394-1100

General Information

Urbanized Area Statistics - 2010 Census

Lansing, MI
158 **Square Miles**
313,532 **Population**
118 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Michigan Non-UZA

Service Consumption

38,772,518 **Annual Passenger Miles (PMT)**
11,584,826 **Annual Unlinked Trips (UPT)**
501,928 **Average Weekday Unlinked Trips**
48,190 **Average Saturday Unlinked Trips**
29,946 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50036
Reporter Type: Full Reporter

Service Area Statistics

136 **Square Miles**
287,598 **Population**

Service Supplied

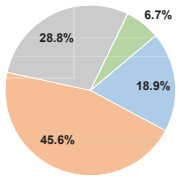
6,011,956 **Annual Vehicle Revenue Miles (VRM)**
425,565 **Annual Vehicle Revenue Hours (VRH)**
176 **Vehicles Operated in Maximum Service (VOMS)**
193 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$8,158,056	18.9%
Local Funds	$19,630,172	45.6%
State Funds	$12,408,846	28.8%
Federal Assistance	$0	0.0%
Other Funds	$2,870,795	6.7%
Total Operating Funds Expended	**$43,067,869**	100.0%

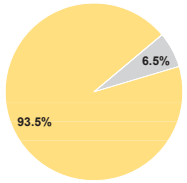
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$541,025	6.5%
Federal Assistance	$7,788,811	93.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$8,329,836**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$30,538,578	71.0%
Materials and Supplies	$4,990,359	11.6%
Purchased Transportation	$5,346,575	12.4%
Other Operating Expenses	$2,151,438	5.0%
Total Operating Expenses	**$43,026,950**	100.0%
Reconciling OE Cash Expenditures	$40,919	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	36	60	$210,117	$145,394	$0	$0	$355,511
Bus	80	-	$3,910,388	$277,188	$1,451,801	$1,014,250	$6,653,627
Total	**116**	**60**	**$4,120,505**	**$422,582**	**$1,451,801**	**$1,014,250**	**$7,009,138**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$14,450,834	$1,433,674	$355,511	3,370,705	515,292	2,925,116	191,009	0.0	110	96	12.7%	3.6
Bus	$28,576,116	$7,552,704	$6,653,627	35,401,813	11,069,534	3,086,840	234,556	0.0	83	80	3.6%	8.3
Total	**$43,026,950**	**$8,986,378**	**$7,009,138**	**38,772,518**	**11,584,826**	**6,011,956**	**425,565**	**0.0**	**193**	**176**	**8.8%**	

Performance Measures

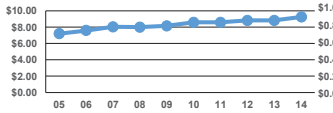
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.94	$75.66
Bus	$9.26	$121.83
Total	**$7.16**	**$101.11**

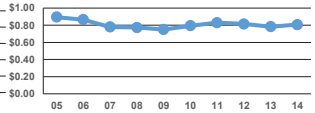
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.29	$28.04	0.2	2.7
Bus	$0.81	$2.58	3.6	47.2
Total	**$1.11**	**$3.71**	**1.9**	**27.2**

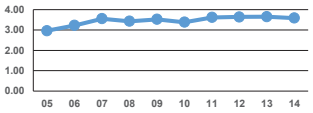
Operating Expense per Vehicle Revenue Mile: Bus



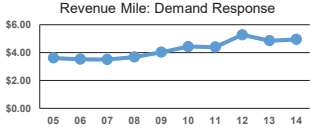
Operating Expense per Passenger Mile: Bus



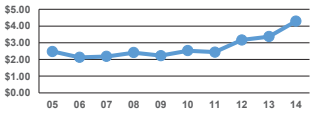
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



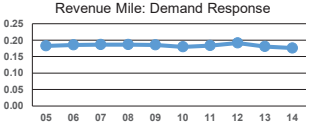
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.matsbus.com/
2624 Sixth Street
Muskegon Heights, MI 49444

Muskegon Area Transit System (MATS)

2014 Annual Agency Profile

County Administrator: Mr. Mark Eisenbarth
231-724-6520

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Muskegon, MI

112 **Square Miles**
161,280 **Population**
207 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Michigan Non-UZA

Service Area Statistics

499 **Square Miles**
172,188 **Population**

Service Consumption

708,461 **Annual Unlinked Trips (UPT)**

Service Supplied

731,656 **Annual Vehicle Revenue Miles (VRM)**
53,676 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50037
Reporter Type: Small Systems Reporter

Financial Information

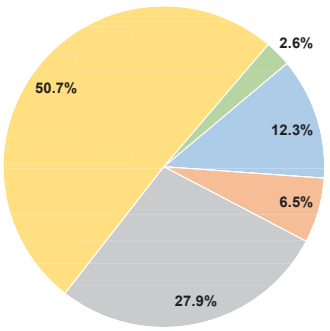
Sources of Operating Funds Expended

Fare Revenues	$509,291	12.3%
Local Funds	$272,124	6.5%
State Funds	$1,158,582	27.9%
Federal Assistance	$2,107,739	50.7%
Other Funds	$109,622	2.6%
Total Operating Funds Expended	**$4,157,358**	100.0%

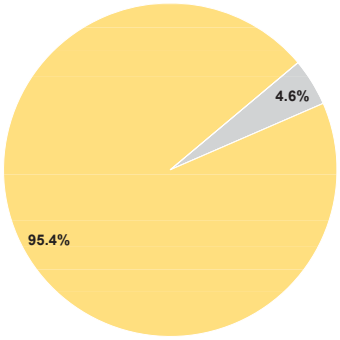
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$80,546	4.6%
Federal Assistance	$1,672,181	95.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,752,727**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	10	-	$941,877	$74,435	$0	29,283	211,334	13,980	1.6
Bus	11	-	$3,215,481	$434,856	$1,752,727	679,178	520,322	39,696	5.9
Total	**21**	**-**	**$4,157,358**	**$509,291**	**$1,752,727**	**708,461**	**731,656**	**53,676**	

Performance Measures

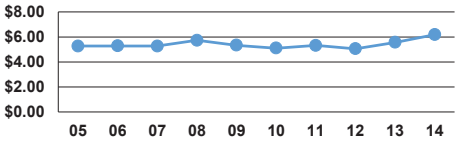
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.46	$67.37
Bus	$6.18	$81.00
Total	**$5.68**	**$77.45**

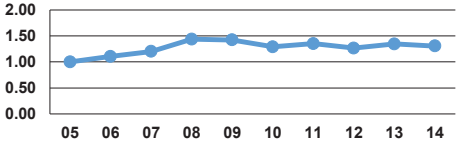
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$32.16	0.1	2.1
Bus	$4.73	1.3	17.1
Total	**$5.87**	**1.0**	**13.2**

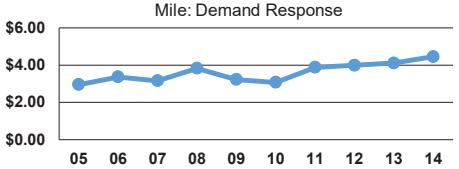
Operating Expense per Vehicle Revenue Mile: Bus



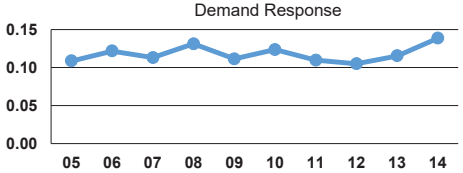
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.nilesdialaride.org/
623 North Second Street
Niles, MI 49120

Niles Dial-A-Ride (DART)

2014 Annual Agency Profile

General Manager: Ms. Kelly Getman-Dissette
269-684-5150

General Information

Urbanized Area (UZA) Statistics - 2010 Census

South Bend, IN-MI

161 **Square Miles**
278,165 **Population**
136 **Pop. Rank out of 498 UZAs**

Service Area Statistics

120 **Square Miles**
237,932 **Population**

Service Consumption

36,731 **Annual Unlinked Trips (UPT)**

Service Supplied

110,237 **Annual Vehicle Revenue Miles (VRM)**
8,527 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50038
Reporter Type: Small Systems Reporter

Financial Information

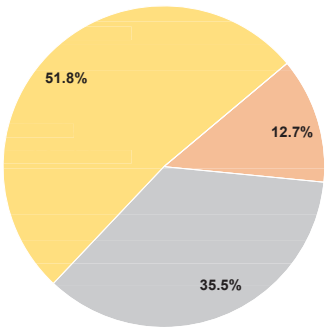
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$66,749	12.7%
State Funds	$187,322	35.5%
Federal Assistance	$273,348	51.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$527,419**	100.0%

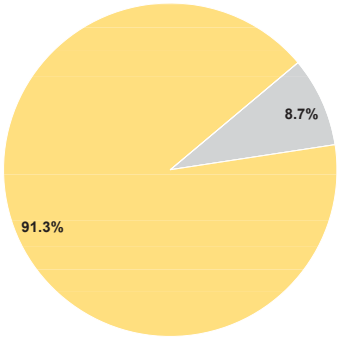
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$6,800	8.7%
Federal Assistance	$71,312	91.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$78,112**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	3	-	$316,451	$0	$46,867	22,039	66,142	5,116	5.7
Bus	2	-	$210,968	$0	$31,245	14,692	44,095	3,411	5.7
Total	**5**	**-**	**$527,419**	**$0**	**$78,112**	**36,731**	**110,237**	**8,527**	

Performance Measures

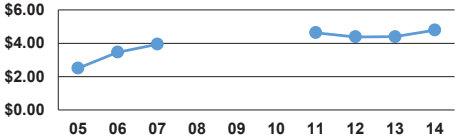
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.78	$61.86
Bus	$4.78	$61.85
Total	**$4.78**	**$61.85**

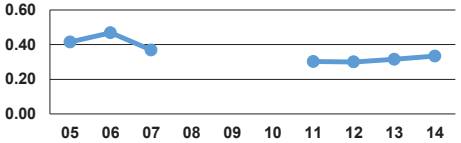
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.36	0.3	4.3
Bus	$14.36	0.3	4.3
Total	**$14.36**	**0.3**	**4.3**

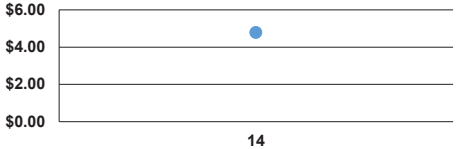
Operating Expense per Vehicle Revenue Mile: Demand Response



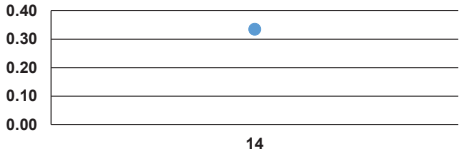
Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Bus



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.saginaw-stars.com/
615 Johnson Street
301 East Genesee, Suite 100
Saginaw, MI 48607

Saginaw Transit Authority Regional Service (STARS)

2014 Annual Agency Profile

General Manager: Mr. Sylvester Payne
989 907-4012

General Information

Urbanized Area Statistics - 2010 Census

Saginaw, MI

71	**Square Miles**
126,265	**Population**
253	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Michigan Non-UZA

Service Consumption

3,394,144	**Annual Passenger Miles (PMT)**
988,376	**Annual Unlinked Trips (UPT)**
3,991	**Average Weekday Unlinked Trips**
0	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 50039
Reporter Type: Full Reporter

Service Area Statistics

63	**Square Miles**
127,000	**Population**

Service Supplied

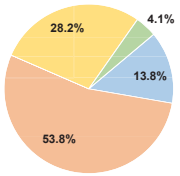
876,395	**Annual Vehicle Revenue Miles (VRM)**
53,828	**Annual Vehicle Revenue Hours (VRH)**
32	**Vehicles Operated in Maximum Service (VOMS)**
50	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$897,848	13.8%
Local Funds	$3,489,500	53.8%
State Funds	$0	0.0%
Federal Assistance	$1,830,529	28.2%
Other Funds	$269,037	4.1%
Total Operating Funds Expended	**$6,486,914**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$83,455	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$83,455**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$4,537,788	70.0%
Materials and Supplies	$1,102,819	17.0%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$846,307	13.0%
Total Operating Expenses	**$6,486,914**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	4	-	$83,455	$0	$0	$0	$83,455
Bus	28	-	$0	$0	$0	$0	$0
Total	**32**	**-**	**$83,455**	**$0**	**$0**	**$0**	**$83,455**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$1,101,039	$99,322	$83,455	104,321	20,781	154,099	10,972	0.0	9	4	55.6%	5.6
Bus	$5,385,875	$798,526	$0	3,289,823	967,595	722,296	42,856	0.0	41	28	31.7%	12.8
Total	**$6,486,914**	**$897,848**	**$83,455**	**3,394,144**	**988,376**	**876,395**	**53,828**	**0.0**	**50**	**32**	**36.0%**	

Performance Measures

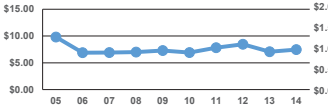
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.15	$100.35
Bus	$7.46	$125.67
Total	**$7.40**	**$120.51**

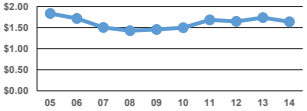
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.55	$52.98	0.1	1.9
Bus	$1.64	$5.57	1.3	22.6
Total	**$1.91**	**$6.56**	**1.1**	**18.4**

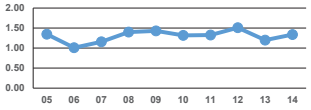
Operating Expense per Vehicle Revenue Mile: Bus



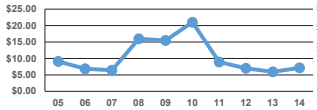
Operating Expense per Passenger Mile: Bus



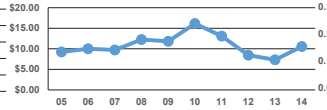
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



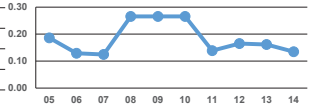
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Information updated 7/12/2016

http://www.theride.org/
2700 South Industrial Highway
Ann Arbor, MI 48104

Ann Arbor Area Transportation Authority (AAATA)

2014 Annual Agency Profile

CEO: Mr. Matthew Carpenter
734-794-1763

General Information

Urbanized Area Statistics - 2010 Census

Ann Arbor, MI

160	**Square Miles**
306,022	**Population**
125	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Michigan Non-UZA

Service Area Statistics

84	**Square Miles**
212,492	**Population**

Service Consumption

27,116,096	**Annual Passenger Miles (PMT)**
6,736,344	**Annual Unlinked Trips (UPT)**
23,638	**Average Weekday Unlinked Trips[a]**
7,204	**Average Saturday Unlinked Trips[a]**
3,481	**Average Sunday Unlinked Trips[a]**

Service Supplied

4,638,585	**Annual Vehicle Revenue Miles (VRM)**
324,280	**Annual Vehicle Revenue Hours (VRH)**
115	**Vehicles Operated in Maximum Service (VOMS)**
139	**Vehicles Available for Maximum Service (VAMS)**

Database Information

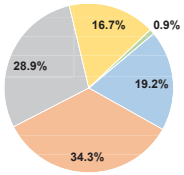
NTDID: 50040
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$6,474,796	19.2%
Local Funds	$11,539,780	34.3%
State Funds	$9,714,823	28.9%
Federal Assistance	$5,603,758	16.7%
Other Funds	$315,011	0.9%
Total Operating Funds Expended	**$33,648,168**	100.0%

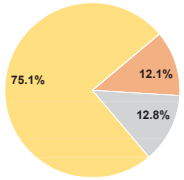
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$605,918	12.1%
State Funds	$643,964	12.8%
Federal Assistance	$3,766,049	75.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$5,015,931**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$21,061,892	64.4%
Materials and Supplies	$3,860,743	11.8%
Purchased Transportation	$5,923,176	18.1%
Other Operating Expenses	$1,867,760	5.7%
Total Operating Expenses	**$32,713,571**	100.0%
Reconciling OE Cash Expenditures	$436,975	
Purchased Transportation (Reported Separately)	$497,622 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	2	2	$0	$0	$0	$4,360	$4,360
Demand Response	-	19	$0	$0	$0	$0	$0
Demand Response - Taxi	-	23	$0	$0	$0	$0	$0
Bus	69	-	$215,922	$98,583	$3,631,089	$467,998	$4,413,592
Total	**71**	**44**	**$215,922**	**$98,583**	**$3,631,089**	**$472,358**	**$4,417,952**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Bus	$1,508,472	$1,061,476	$4,360	2,724,957	112,558	344,986	10,983	0.0	6	4	33.3%	1.0
Demand Response	$2,361,389	$231,466	$0	570,989	92,393	554,439	51,663	0.0	30	19	36.7%	1.7
Demand Response - Taxi	$3,168,915	$437,616	$0	1,055,649	154,782	1,119,322	59,179	0.0	23	23	0.0%	
Bus	$25,599,033	$4,189,296	$4,413,592	22,764,501	6,376,611	2,619,838	202,455	0.0	80	69	13.8%	6.2
Total	**$32,637,809**	**$5,919,854**	**$4,417,952**	**27,116,096**	**6,736,344**	**4,638,585**	**324,280**	**0.0**	**139**	**115**	**17.3%**	

Performance Measures

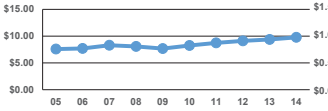
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$4.37	$137.35
Demand Response	$4.26	$45.71
Demand Response - Taxi	$2.83	$53.55
Bus	$9.77	$126.44
Total	**$7.04**	**$100.65**

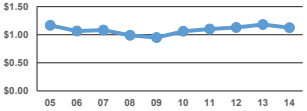
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.55	$13.40	0.3	10.2
Demand Response	$4.14	$25.56	0.2	1.8
Demand Response - Taxi	$3.00	$20.47	0.1	2.6
Bus	$1.12	$4.01	2.4	31.5
Total	**$1.20**	**$4.85**	**1.5**	**20.8**

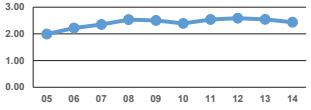
Operating Expense per Vehicle Revenue Mile: Bus



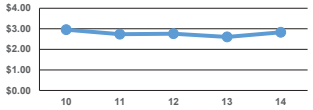
Operating Expense per Passenger Mile: Bus



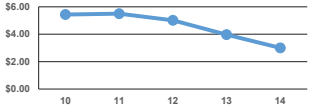
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



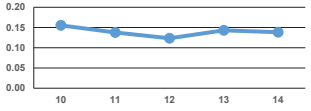
Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



Operating Expense per Passenger Mile: Demand Resp. - Taxi



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Resp. - Taxi



Notes: [a]Average Unlinked Trips not available for Demand Response Taxi.
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
*This agency has a purchased transportation relationship in which they buy service from VRide, Inc. - Michigan (NTDID: 50193), and in which the data are captured in another report for mode VP/PT.
Financial Information updated 7/12/2016

http://www.cityofanderson.com/
120 East Eighth Street
530 Dale Jones Road
Anderson, IN 46016

City of Anderson Transportation System (CATS)

2014 Annual Agency Profile

General Manager: Mr. Sam Pellegrino
765-648-6405

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Anderson, IN

66 **Square Miles**
88,133 **Population**
330 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Indiana Non-UZA

Service Area Statistics

45 **Square Miles**
55,957 **Population**

Service Consumption

240,302 **Annual Unlinked Trips (UPT)**

Service Supplied

432,240 **Annual Vehicle Revenue Miles (VRM)**
33,563 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50041
Reporter Type: Small Systems Reporter

Financial Information

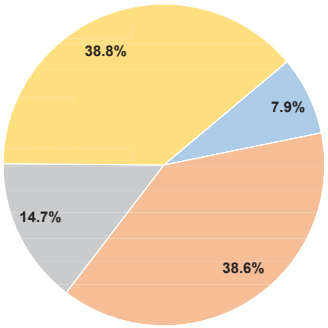
Sources of Operating Funds Expended

Fare Revenues	$189,325	7.9%
Local Funds	$924,991	38.6%
State Funds	$353,126	14.7%
Federal Assistance	$928,726	38.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,396,168**	100.0%

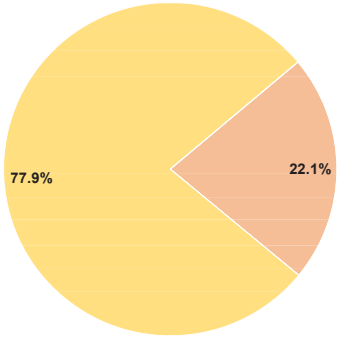
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$220,310	22.1%
State Funds	$0	0.0%
Federal Assistance	$776,563	77.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$996,873**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	8	-	$586,773	$39,983	$996,873	22,695	112,156	8,923	5.8
Bus	7	-	$1,809,395	$149,342	$0	217,607	320,084	24,640	4.9
Total	**15**	**-**	**$2,396,168**	**$189,325**	**$996,873**	**240,302**	**432,240**	**33,563**	

Performance Measures

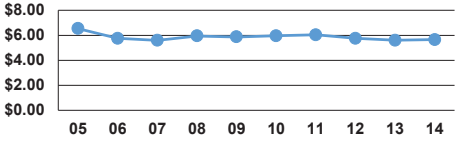
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.23	$65.76
Bus	$5.65	$73.43
Total	**$5.54**	**$71.39**

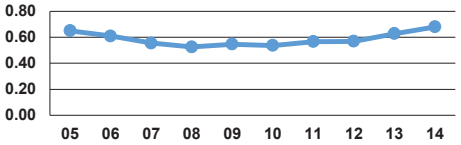
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$25.85	0.2	2.5
Bus	$8.32	0.7	8.8
Total	**$9.97**	**0.6**	**7.2**

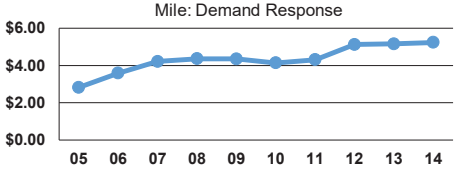
Operating Expense per Vehicle Revenue Mile: Bus



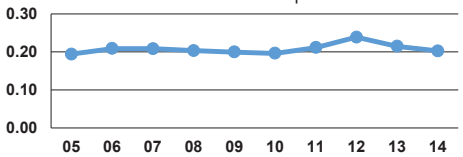
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.eastchicago.com/page10/page90/index.html/
5400 Cline Avenue
East Chicago, IN 46312

East Chicago Transit (ECT)

2014 Annual Agency Profile

Director: Mr. Francisco Rosado
219-391-8465

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN

2,443	**Square Miles**
8,608,208	**Population**
3	**Pop. Rank out of 498 UZAs**

Service Consumption

297,653	**Annual Passenger Miles (PMT)**
192,236	**Annual Unlinked Trips (UPT)**
709	**Average Weekday Unlinked Trips**
323	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 50042
Reporter Type: Full Reporter

Service Area Statistics

11	**Square Miles**
29,698	**Population**

Service Supplied

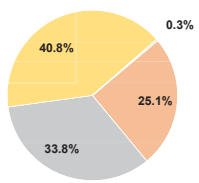
143,396	**Annual Vehicle Revenue Miles (VRM)**
12,419	**Annual Vehicle Revenue Hours (VRH)**
4	**Vehicles Operated in Maximum Service (VOMS)**
7	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$316,147	25.1%
State Funds	$426,480	33.8%
Federal Assistance	$513,629	40.8%
Other Funds	$3,857	0.3%
Total Operating Funds Expended	**$1,260,113**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,035,730	82.2%
Materials and Supplies	$217,612	17.3%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$6,771	0.5%
Total Operating Expenses	**$1,260,113**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	1	-	$0	$0	$0	$0	$0
Bus	3	-	$0	$0	$0	$0	$0
Total	**4**	**-**	**$0**	**$0**	**$0**	**$0**	**$0**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$264,831	$0	$0	16,071	8,534	23,534	3,178	0.0	2	1	50.0%	3.0
Bus	$995,282	$0	$0	281,582	183,702	119,862	9,241	0.0	5	3	40.0%	6.8
Total	**$1,260,113**	**$0**	**$0**	**297,653**	**192,236**	**143,396**	**12,419**	**0.0**	**7**	**4**	**42.9%**	

Performance Measures

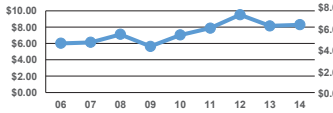
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$11.25	$83.33
Bus	$8.30	$107.70
Total	**$8.79**	**$101.47**

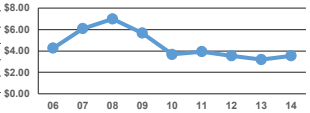
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.48	$31.03	0.4	2.7
Bus	$3.53	$5.42	1.5	19.9
Total	**$4.23**	**$6.56**	**1.3**	**15.5**

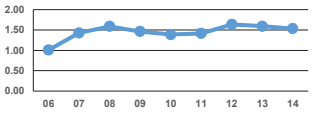
Operating Expense per Vehicle Revenue Mile: Bus



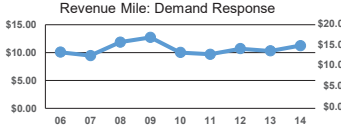
Operating Expense per Passenger Mile: Bus



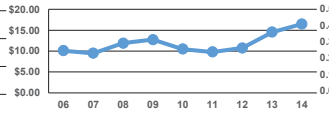
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



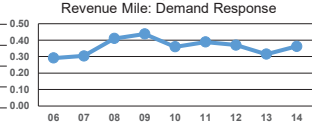
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.evansville.in.gov/METS/
601 John Street
Evansville, IN 47713

Metropolitan Evansville Transit System (METS)

2014 Annual Agency Profile

Executive Director: Mr. Todd Robertson
812-436-4988

General Information

Urbanized Area Statistics - 2010 Census

Evansville, IN-KY
119 **Square Miles**
229,351 **Population**
159 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Indiana Non-UZA

Service Area Statistics

45 **Square Miles**
122,961 **Population**

Service Consumption

7,625,410 **Annual Passenger Miles (PMT)**
2,117,039 **Annual Unlinked Trips (UPT)**
6,895 **Average Weekday Unlinked Trips**
5,109 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

1,655,408 **Annual Vehicle Revenue Miles (VRM)**
120,643 **Annual Vehicle Revenue Hours (VRH)**
38 **Vehicles Operated in Maximum Service (VOMS)**
47 **Vehicles Available for Maximum Service (VAMS)**

Database Information

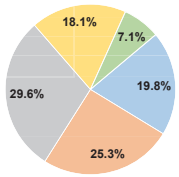
NTDID: 50043
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,600,971	19.8%
Local Funds	$2,042,189	25.3%
State Funds	$2,392,953	29.6%
Federal Assistance	$1,466,244	18.1%
Other Funds	$577,222	7.1%
Total Operating Funds Expended	**$8,079,579**	100.0%

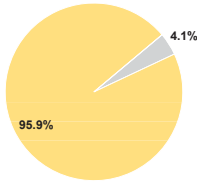
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$38,733	4.1%
Federal Assistance	$901,675	95.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$940,408**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$6,193,830	76.7%
Materials and Supplies	$1,407,937	17.4%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$477,812	5.9%
Total Operating Expenses	**$8,079,579**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	14	-	$0	$0	$0	$0	$0
Bus	24	-	$920,408	$0	$0	$20,000	$940,408
Total	**38**	**-**	**$920,408**	**$0**	**$0**	**$20,000**	**$940,408**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$2,004,188	$116,133	$0	361,486	48,048	346,392	30,209	0.0	14	14	0.0%	5.6
Bus	$6,075,391	$1,484,838	$940,408	7,263,924	2,068,991	1,309,016	90,434	0.0	33	24	27.3%	6.5
Total	**$8,079,579**	**$1,600,971**	**$940,408**	**7,625,410**	**2,117,039**	**1,655,408**	**120,643**	**0.0**	**47**	**38**	**19.1%**	

Performance Measures

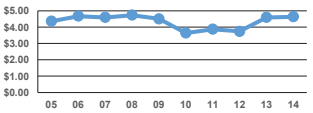
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.79	$66.34
Bus	$4.64	$67.18
Total	**$4.88**	**$66.97**

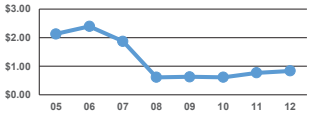
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.54	$41.71	0.1	1.6
Bus	$0.84	$2.94	1.6	22.9
Total	**$1.06**	**$3.82**	**1.3**	**17.5**

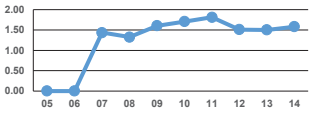
Operating Expense per Vehicle Revenue Mile: Bus



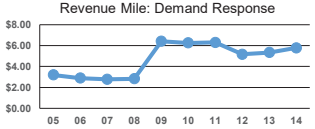
Operating Expense per Passenger Mile: Bus



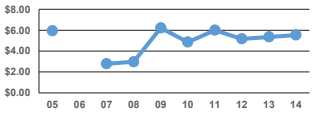
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



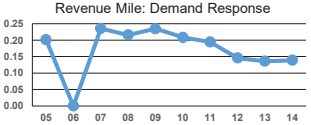
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.fwcitilink.com/
801 Leesburg Road
Fort Wayne, IN 46808

Fort Wayne Public Transportation Corporation (Citilink)

2014 Annual Agency Profile

CEO General Manager: Mr Kenneth Housden
260432-4977

General Information

Urbanized Area Statistics - 2010 Census

Fort Wayne, IN

172	**Square Miles**
313,492	**Population**
119	**Pop. Rank out of 498 UZAs**

Service Consumption

7,212,362	**Annual Passenger Miles (PMT)**
2,051,014	**Annual Unlinked Trips (UPT)**
7,366	**Average Weekday Unlinked Trips**
3,465	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 50044
Reporter Type: Full Reporter

Service Area Statistics

111	**Square Miles**
268,485	**Population**

Service Supplied

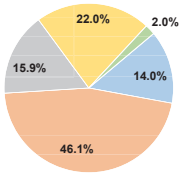
1,770,559	**Annual Vehicle Revenue Miles (VRM)**
126,958	**Annual Vehicle Revenue Hours (VRH)**
41	**Vehicles Operated in Maximum Service (VOMS)**
53	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,783,853	14.0%
Local Funds	$5,875,698	46.1%
State Funds	$2,023,209	15.9%
Federal Assistance	$2,803,375	22.0%
Other Funds	$252,942	2.0%
Total Operating Funds Expended	**$12,739,077**	100.0%

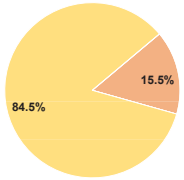
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$133,825	15.5%
State Funds	$0	0.0%
Federal Assistance	$730,322	84.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$864,147**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$9,812,498	77.0%
Materials and Supplies	$1,943,803	15.3%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$982,036	7.7%
Total Operating Expenses	**$12,738,337**	100.0%
Reconciling OE Cash Expenditures	$740	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	11	-	$383,260	$0	$0	$0	$383,260
Bus	30	-	$117,055	$36,574	$40,769	$286,489	$480,887
Total	**41**	**-**	**$500,315**	**$36,574**	**$40,769**	**$286,489**	**$864,147**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$1,797,932	$124,908	$383,260	475,916	53,981	287,790	21,121	0.0	14	11	21.4%	2.3
Bus	$10,940,405	$1,658,945	$480,887	6,736,446	1,997,033	1,482,769	105,837	0.0	39	30	23.1%	5.7
Total	**$12,738,337**	**$1,783,853**	**$864,147**	**7,212,362**	**2,051,014**	**1,770,559**	**126,958**	**0.0**	**53**	**41**	**22.6%**	

Performance Measures

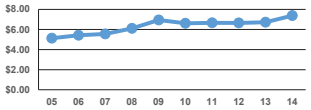
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.25	$85.13
Bus	$7.38	$103.37
Total	**$7.19**	**$100.34**

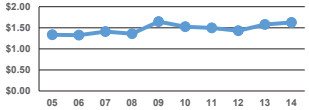
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.78	$33.31	0.2	2.6
Bus	$1.62	$5.48	1.3	18.9
Total	**$1.77**	**$6.21**	**1.2**	**16.2**

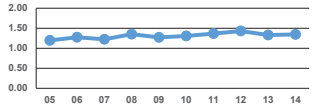
Operating Expense per Vehicle Revenue Mile: Bus



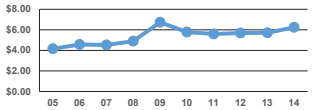
Operating Expense per Passenger Mile: Bus



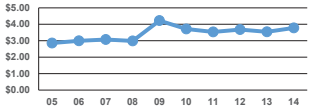
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



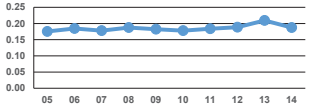
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Information updated 7/12/2016

http://www.gptcbus.com/
100 West 4th Avenue
Gary, IN 46402

Gary Public Transportation Corporation (GPTC)

2014 Annual Agency Profile

Interim General Manager: Mr. Daryl Lampkins
(219) 885-7555

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
2,443 **Square Miles**
8,608,208 **Population**
3 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Indiana Non-UZA

Service Consumption

1,010,427 **Annual Passenger Miles (PMT)**
757,912 **Annual Unlinked Trips (UPT)**
2,697 **Average Weekday Unlinked Trips**
1,346 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50045
Reporter Type: Full Reporter

Service Area Statistics

38 **Square Miles**
102,746 **Population**

Service Supplied

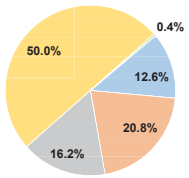
818,477 **Annual Vehicle Revenue Miles (VRM)**
59,017 **Annual Vehicle Revenue Hours (VRH)**
20 **Vehicles Operated in Maximum Service (VOMS)**
29 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$747,981	12.6%
Local Funds	$1,238,086	20.8%
State Funds	$966,063	16.2%
Federal Assistance	$2,976,113	50.0%
Other Funds	$23,570	0.4%
Total Operating Funds Expended	**$5,951,813**	100.0%

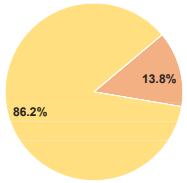
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$214,758	13.8%
State Funds	$0	0.0%
Federal Assistance	$1,345,150	86.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,559,908**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$4,142,856	69.6%
Materials and Supplies	$943,569	15.9%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$865,388	14.5%
Total Operating Expenses	**$5,951,813**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	4	-	$244,528	$0	$0	$0	$244,528
Bus	16	-	$1,187,195	$0	$128,185	$0	$1,315,380
Total	**20**	**-**	**$1,431,723**	**$0**	**$128,185**	**$0**	**$1,559,908**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$693,838	$34,052	$244,528	67,859	12,624	70,610	4,386	0.0	8	4	50.0%	4.4
Bus	$5,257,975	$713,929	$1,315,380	942,568	745,288	747,867	54,631	0.0	21	16	23.8%	4.6
Total	**$5,951,813**	**$747,981**	**$1,559,908**	**1,010,427**	**757,912**	**818,477**	**59,017**	**0.0**	**29**	**20**	**31.0%**	

Performance Measures

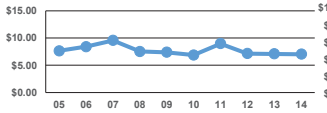
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$9.83	$158.19
Bus	$7.03	$96.25
Total	**$7.27**	**$100.85**

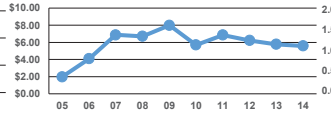
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.22	$54.96	0.2	2.9
Bus	$5.58	$7.06	1.0	13.6
Total	**$5.89**	**$7.85**	**0.9**	**12.8**

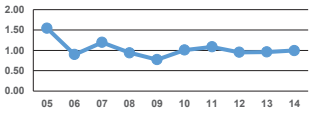
Operating Expense per Vehicle Revenue Mile: Bus



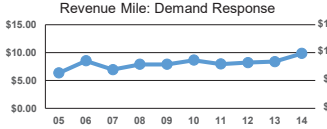
Operating Expense per Passenger Mile: Bus



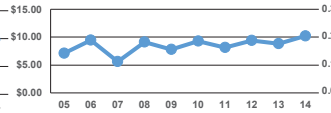
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



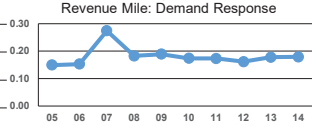
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.connect-transit.com/
351 Wylie Drive
Normal, IL 61761

Bloomington-Normal Public Transit System (Connect Transit)

2014 Annual Agency Profile

General Manager: Mr. Andrew Johnson
(309) 829-1123

General Information

Urbanized Area Statistics - 2010 Census

Bloomington-Normal, IL
49 **Square Miles**
132,600 **Population**
243 **Pop. Rank out of 498 UZAs**

Service Consumption

8,139,851 **Annual Passenger Miles (PMT)**
2,587,345 **Annual Unlinked Trips (UPT)**
8,940 **Average Weekday Unlinked Trips**
6,034 **Average Saturday Unlinked Trips**
96 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50047
Reporter Type: Full Reporter

Service Area Statistics

46 **Square Miles**
129,107 **Population**

Service Supplied

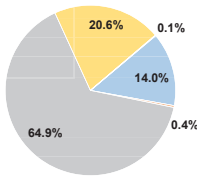
1,558,617 **Annual Vehicle Revenue Miles (VRM)**
115,170 **Annual Vehicle Revenue Hours (VRH)**
37 **Vehicles Operated in Maximum Service (VOMS)**
56 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,371,604	14.0%
Local Funds	$36,317	0.4%
State Funds	$6,378,435	64.9%
Federal Assistance	$2,024,376	20.6%
Other Funds	$10,280	0.1%
Total Operating Funds Expended	**$9,821,012**	100.0%

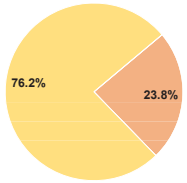
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$127,932	23.8%
State Funds	$0	0.0%
Federal Assistance	$408,813	76.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$536,745**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$7,516,501	76.5%
Materials and Supplies	$1,733,831	17.7%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$570,680	5.8%
Total Operating Expenses	**$9,821,012**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	13	-	$0	$4,565	$0	$40,528	$45,093
Bus	24	-	$322,771	$74,549	$0	$94,332	$491,652
Total	**37**	**-**	**$322,771**	**$79,114**	**$0**	**$134,860**	**$536,745**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$2,129,852	$118,962	$45,093	372,205	65,382	292,029	24,591	0.0	21	13	38.1%	5.1
Bus	$7,691,160	$1,252,642	$491,652	7,767,646	2,521,963	1,266,588	90,579	0.0	35	24	31.4%	10.0
Total	**$9,821,012**	**$1,371,604**	**$536,745**	**8,139,851**	**2,587,345**	**1,558,617**	**115,170**	**0.0**	**56**	**37**	**33.9%**	

Performance Measures

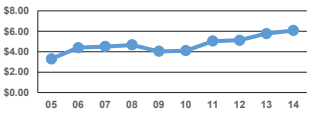
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.29	$86.61
Bus	$6.07	$84.91
Total	**$6.30**	**$85.27**

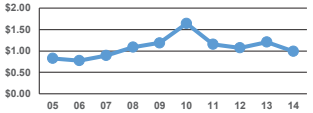
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.72	$32.58	0.2	2.7
Bus	$0.99	$3.05	2.0	27.8
Total	**$1.21**	**$3.80**	**1.7**	**22.5**

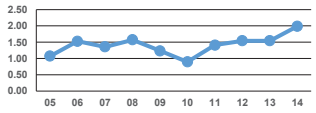
Operating Expense per Vehicle Revenue Mile: Bus



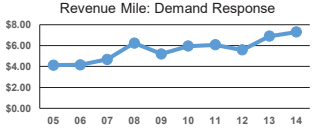
Operating Expense per Passenger Mile: Bus



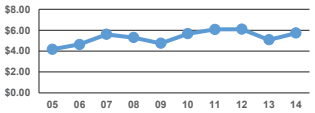
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



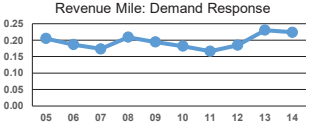
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.indygo.net/
1501 West Washington Street
Indianapolis, IN 46222

Indianapolis and Marion County Public Transportation (IndyGo)

2014 Annual Agency Profile

President and CEO: Mr. Michael Terry
317-614-9310

General Information

Urbanized Area Statistics - 2010 Census

Indianapolis, IN

706	**Square Miles**
1,487,483	**Population**
33	**Pop. Rank out of 498 UZAs**

Service Consumption

42,892,469	**Annual Passenger Miles (PMT)**
10,577,224	**Annual Unlinked Trips (UPT)**
36,052	**Average Weekday Unlinked Trips**
18,745	**Average Saturday Unlinked Trips**
8,583	**Average Sunday Unlinked Trips**

Database Information

NTDID: 50050
Reporter Type: Full Reporter

Service Area Statistics

396	**Square Miles**
928,281	**Population**

Service Supplied

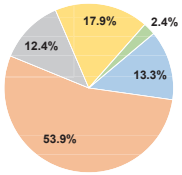
9,981,592	**Annual Vehicle Revenue Miles (VRM)**
665,120	**Annual Vehicle Revenue Hours (VRH)**
200	**Vehicles Operated in Maximum Service (VOMS)**
233	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$11,381,924	13.3%
Local Funds	$46,004,067	53.9%
State Funds	$10,566,578	12.4%
Federal Assistance	$15,306,840	17.9%
Other Funds	$2,031,932	2.4%
Total Operating Funds Expended	**$85,291,341**	100.0%

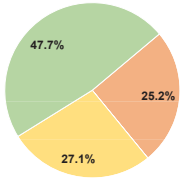
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$3,133,123	25.2%
State Funds	$0	0.0%
Federal Assistance	$3,369,949	27.1%
Other Funds	$5,937,995	47.7%
Total Capital Funds Expended	**$12,441,067**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$43,435,145	68.8%
Materials and Supplies	$10,618,405	16.8%
Purchased Transportation	$6,366,379	10.1%
Other Operating Expenses	$2,667,181	4.2%
Total Operating Expenses	**$63,087,110**	100.0%
Reconciling OE Cash Expenditures	$188,934	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	67	$198,662	$0	$0	$0	$198,662
Bus	133	-	$6,574,930	$21,969	$45,506	$5,600,000	$12,242,405
Total	**133**	**67**	**$6,773,592**	**$21,969**	**$45,506**	**$5,600,000**	**$12,441,067**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$10,266,230	$1,027,232	$198,662	3,031,542	284,615	2,994,498	170,631	0.0	75	67	10.7%	4.6
Bus	$52,820,880	$10,354,692	$12,242,405	39,860,927	10,292,609	6,987,094	494,489	0.0	158	133	15.8%	11.1
Total	**$63,087,110**	**$11,381,924**	**$12,441,067**	**42,892,469**	**10,577,224**	**9,981,592**	**665,120**	**0.0**	**233**	**200**	**14.2%**	

Performance Measures

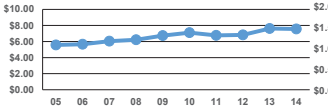
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.43	$60.17
Bus	$7.56	$106.82
Total	**$6.32**	**$94.85**

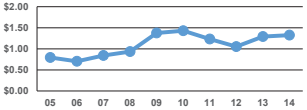
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.39	$36.07	0.1	1.7
Bus	$1.33	$5.13	1.5	20.8
Total	**$1.47**	**$5.96**	**1.1**	**15.9**

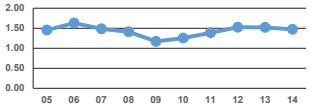
Operating Expense per Vehicle Revenue Mile: Bus



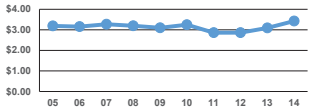
Operating Expense per Passenger Mile: Bus



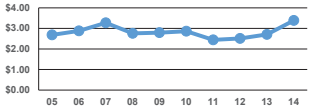
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



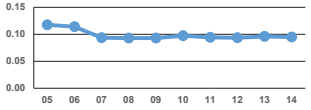
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Information updated 7/12/2016

http://www.gocitybus.com/
1250 Canal Road
Lafayette, IN 47902

Greater Lafayette Public Transportation Corporation (CityBus)

2014 Annual Agency Profile

General Manager: Mr. Martin Sennett
(765) 423-2666

General Information

Urbanized Area Statistics - 2010 Census

Lafayette, IN
64 **Square Miles**
147,725 **Population**
223 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Indiana Non-UZA

Service Consumption

12,708,025 **Annual Passenger Miles (PMT)**
5,274,218 **Annual Unlinked Trips (UPT)**
19,451 **Average Weekday Unlinked Trips**
5,248 **Average Saturday Unlinked Trips**
1,573 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50051
Reporter Type: Full Reporter

Service Area Statistics

74 **Square Miles**
134,333 **Population**

Service Supplied

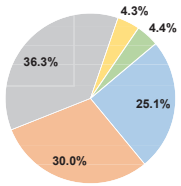
1,769,607 **Annual Vehicle Revenue Miles (VRM)**
140,568 **Annual Vehicle Revenue Hours (VRH)**
55 **Vehicles Operated in Maximum Service (VOMS)**
64 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,782,806	25.1%
Local Funds	$3,319,824	30.0%
State Funds	$4,015,882	36.3%
Federal Assistance	$474,250	4.3%
Other Funds	$481,916	4.4%
Total Operating Funds Expended	**$11,074,678**	100.0%

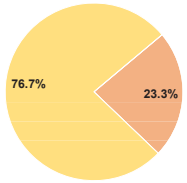
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$561,586	23.3%
State Funds	$0	0.0%
Federal Assistance	$1,853,521	76.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,415,107**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$8,508,408	76.8%
Materials and Supplies	$2,061,829	18.6%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$504,441	4.6%
Total Operating Expenses	**$11,074,678**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	5	-	$0	$0	$0	$0	$0
Bus	50	-	$1,832,911	$366,567	$144,747	$70,882	$2,415,107
Total	**55**	**-**	**$1,832,911**	**$366,567**	**$144,747**	**$70,882**	**$2,415,107**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$636,626	$97,864	$0	160,513	27,067	104,541	8,812	0.0	5	5	0.0%	7.3
Bus	$10,438,052	$2,684,942	$2,415,107	12,547,512	5,247,151	1,665,066	131,756	0.0	59	50	15.3%	9.5
Total	**$11,074,678**	**$2,782,806**	**$2,415,107**	**12,708,025**	**5,274,218**	**1,769,607**	**140,568**	**0.0**	**64**	**55**	**14.1%**	

Performance Measures

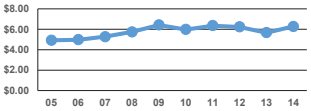
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.09	$72.25
Bus	$6.27	$79.22
Total	**$6.26**	**$78.79**

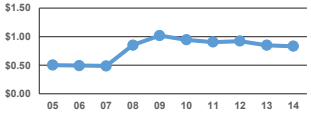
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.97	$23.52	0.3	3.1
Bus	$0.83	$1.99	3.2	39.8
Total	**$0.87**	**$2.10**	**3.0**	**37.5**

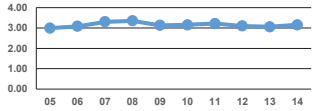
Operating Expense per Vehicle Revenue Mile: Bus



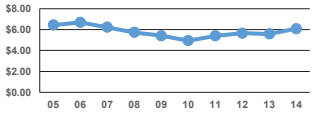
Operating Expense per Passenger Mile: Bus



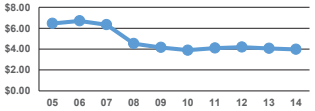
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



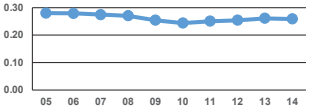
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.sbtranspo.com/
1401 S. Lafayette Blvd.
South Bend, IN 46613

South Bend Public Transportation Corporation (Transpo)

2014 Annual Agency Profile

General Manager: Mr. David Cangany
574-239-2307

General Information

Urbanized Area Statistics - 2010 Census

South Bend, IN-MI

161	**Square Miles**
278,165	**Population**
136	**Pop. Rank out of 498 UZAs**

Service Consumption

6,728,826	**Annual Passenger Miles (PMT)**
2,189,389	**Annual Unlinked Trips (UPT)**
7,872	**Average Weekday Unlinked Trips**
3,653	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 50052
Reporter Type: Full Reporter

Service Area Statistics

68	**Square Miles**
154,346	**Population**

Service Supplied

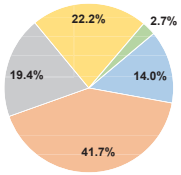
1,546,576	**Annual Vehicle Revenue Miles (VRM)**
113,455	**Annual Vehicle Revenue Hours (VRH)**
47	**Vehicles Operated in Maximum Service (VOMS)**
58	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,418,050	14.0%
Local Funds	$4,233,468	41.7%
State Funds	$1,974,543	19.4%
Federal Assistance	$2,256,301	22.2%
Other Funds	$269,993	2.7%
Total Operating Funds Expended	**$10,152,355**	100.0%

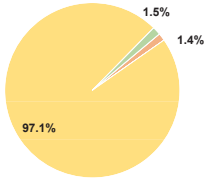
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$107,605	1.4%
State Funds	$0	0.0%
Federal Assistance	$7,500,490	97.1%
Other Funds	$118,335	1.5%
Total Capital Funds Expended	**$7,726,430**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$8,077,615	79.6%
Materials and Supplies	$1,479,361	14.6%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$595,389	5.9%
Total Operating Expenses	**$10,152,365**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	11	-	$35,898	$0	$213,918	$0	$249,816
Bus	36	-	$27,914	$150,371	$7,187,384	$110,946	$7,476,615
Total	**47**	**-**	**$63,812**	**$150,371**	**$7,401,302**	**$110,946**	**$7,726,431**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$907,436	$125,048	$249,816	484,296	61,831	293,677	21,703	0.0	14	11	21.4%	6.9
Bus	$9,244,929	$1,293,001	$7,476,615	6,244,530	2,127,558	1,252,899	91,752	0.0	44	36	18.2%	11.0
Total	**$10,152,365**	**$1,418,049**	**$7,726,431**	**6,728,826**	**2,189,389**	**1,546,576**	**113,455**	**0.0**	**58**	**47**	**19.0%**	

Performance Measures

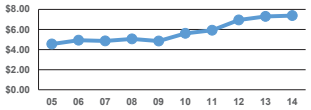
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.09	$41.81
Bus	$7.38	$100.76
Total	**$6.56**	**$89.48**

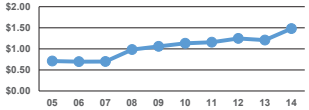
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$1.87	$14.68	0.2	2.8
Bus	$1.48	$4.35	1.7	23.2
Total	**$1.51**	**$4.64**	**1.4**	**19.3**

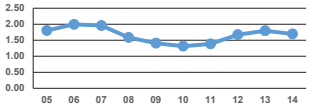
Operating Expense per Vehicle Revenue Mile: Bus



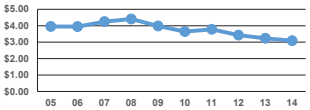
Operating Expense per Passenger Mile: Bus



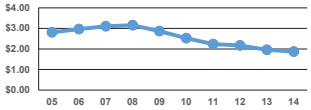
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



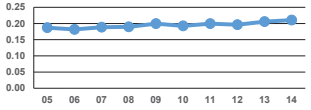
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Information updated 7/12/2016

http://www.terrehaute.in.gov/
901 South 14th Street
Terre Haute, IN 47807

Terre Haute Transit Utility (THTU)

2014 Annual Agency Profile

CEO: Mr. Duke Bennett
812-232-9467

General Information

Urbanized Area Statistics - 2010 Census

Terre Haute, IN
53 **Square Miles**
92,742 **Population**
316 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Indiana Non-UZA

Service Consumption

628,630 **Annual Passenger Miles (PMT)**
427,609 **Annual Unlinked Trips (UPT)**
1,701 **Average Weekday Unlinked Trips**
143 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50053
Reporter Type: Full Reporter

Service Area Statistics

18 **Square Miles**
59,614 **Population**

Service Supplied

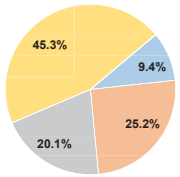
476,165 **Annual Vehicle Revenue Miles (VRM)**
48,905 **Annual Vehicle Revenue Hours (VRH)**
11 **Vehicles Operated in Maximum Service (VOMS)**
14 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$235,771	9.4%
Local Funds	$631,766	25.2%
State Funds	$503,867	20.1%
Federal Assistance	$1,135,634	45.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,507,038**	100.0%

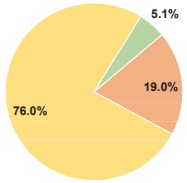
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$41,338	19.0%
State Funds	$0	0.0%
Federal Assistance	$165,352	76.0%
Other Funds	$11,000	5.1%
Total Capital Funds Expended	**$217,690**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,030,132	81.0%
Materials and Supplies	$390,688	15.6%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$86,218	3.4%
Total Operating Expenses	**$2,507,038**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	3	-	$0	$0	$0	$0	$0
Bus	8	-	$211,159	$0	$6,531	$0	$217,690
Total	**11**	**-**	**$211,159**	**$0**	**$6,531**	**$0**	**$217,690**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$315,042	$51,870	$0	81,980	17,558	35,718	9,724	0.0	4	3	25.0%	4.3
Bus	$2,191,996	$183,901	$217,690	546,650	410,051	440,447	39,181	0.0	10	8	20.0%	1.7
Total	**$2,507,038**	**$235,771**	**$217,690**	**628,630**	**427,609**	**476,165**	**48,905**	**0.0**	**14**	**11**	**21.4%**	

Performance Measures

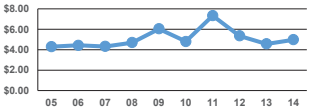
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$8.82	$32.40
Bus	$4.98	$55.95
Total	**$5.27**	**$51.26**

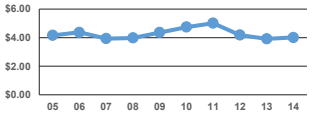
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.84	$17.94	0.5	1.8
Bus	$4.01	$5.35	0.9	10.5
Total	**$3.99**	**$5.86**	**0.9**	**8.7**

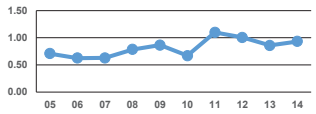
Operating Expense per Vehicle Revenue Mile: Bus



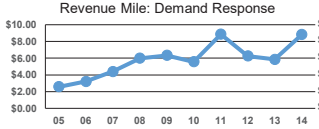
Operating Expense per Passenger Mile: Bus



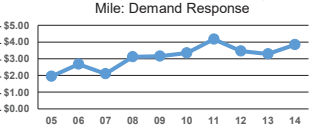
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



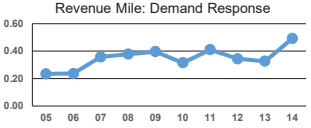
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.mitsbus.org/
1300 East Seymour Street
Muncie, IN 47302

Muncie Indiana Transit System (MITS)

2014 Annual Agency Profile

General Manager: Mr. Larry King
765-282-2762

General Information

Urbanized Area Statistics - 2010 Census

Muncie, IN

47	**Square Miles**
90,580	**Population**
322	**Pop. Rank out of 498 UZAs**

Service Consumption

5,721,417	**Annual Passenger Miles (PMT)**
1,922,062	**Annual Unlinked Trips (UPT)**
6,962	**Average Weekday Unlinked Trips**
2,956	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 50054
Reporter Type: Full Reporter

Service Area Statistics

27	**Square Miles**
70,085	**Population**

Service Supplied

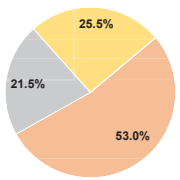
1,052,538	**Annual Vehicle Revenue Miles (VRM)**
78,934	**Annual Vehicle Revenue Hours (VRH)**
37	**Vehicles Operated in Maximum Service (VOMS)**
51	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$3,505,793	53.0%
State Funds	$1,423,405	21.5%
Federal Assistance	$1,687,995	25.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$6,617,193**	100.0%

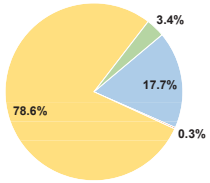
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$238,334	17.7%
Local Funds	$3,935	0.3%
State Funds	$0	0.0%
Federal Assistance	$1,059,453	78.6%
Other Funds	$46,397	3.4%
Total Capital Funds Expended	**$1,348,119**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$5,285,715	80.2%
Materials and Supplies	$986,909	15.0%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$317,937	4.8%
Total Operating Expenses	**$6,590,561**	100.0%
Reconciling OE Cash Expenditures	$26,632	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	10	-	$0	$0	$0	$22,242	$22,242
Bus	27	-	$1,189,772	$69,377	$0	$66,728	$1,325,877
Total	**37**	**-**	**$1,189,772**	**$69,377**	**$0**	**$88,970**	**$1,348,119**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$1,757,019	$41,988	$22,242	265,564	67,276	255,394	22,783	0.0	15	10	33.3%	5.1
Bus	$4,833,542	$196,346	$1,325,877	5,455,853	1,854,786	797,144	56,151	0.0	36	27	25.0%	7.5
Total	**$6,590,561**	**$238,334**	**$1,348,119**	**5,721,417**	**1,922,062**	**1,052,538**	**78,934**	**0.0**	**51**	**37**	**27.5%**	

Performance Measures

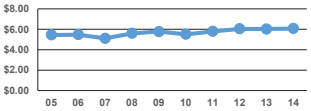
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.88	$77.12
Bus	$6.06	$86.08
Total	**$6.26**	**$83.49**

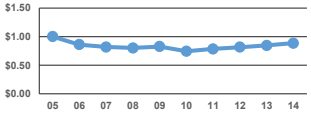
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.62	$26.12	0.3	3.0
Bus	$0.89	$2.61	2.3	33.0
Total	**$1.15**	**$3.43**	**1.8**	**24.4**

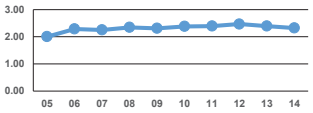
Operating Expense per Vehicle Revenue Mile: Bus



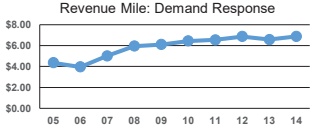
Operating Expense per Passenger Mile: Bus



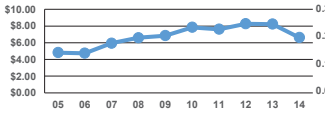
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



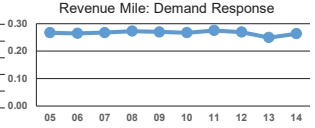
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ridecitylink.org/
2105 Northeast Jefferson Street
Peoria, IL 61603

Greater Peoria Mass Transit District (CityLink)

2014 Annual Agency Profile

General Manager: Mr. Al Stanek
309.679.8158

General Information

Urbanized Area Statistics - 2010 Census

Peoria, IL

144	**Square Miles**
266,921	**Population**
139	**Pop. Rank out of 498 UZAs**

Service Consumption

23,710,112	**Annual Passenger Miles (PMT)**
3,476,822	**Annual Unlinked Trips (UPT)**
12,239	**Average Weekday Unlinked Trips**
6,943	**Average Saturday Unlinked Trips**
2,603	**Average Sunday Unlinked Trips**

Database Information

NTDID: 50056
Reporter Type: Full Reporter

Service Area Statistics

105	**Square Miles**
209,896	**Population**

Service Supplied

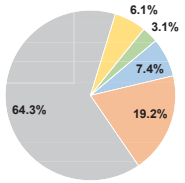
2,666,550	**Annual Vehicle Revenue Miles (VRM)**
171,182	**Annual Vehicle Revenue Hours (VRH)**
72	**Vehicles Operated in Maximum Service (VOMS)**
101	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,881,052	7.4%
Local Funds	$4,862,432	19.2%
State Funds	$16,314,231	64.3%
Federal Assistance	$1,543,328	6.1%
Other Funds	$780,327	3.1%
Total Operating Funds Expended	**$25,381,370**	100.0%

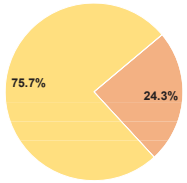
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$117,419	24.3%
State Funds	$0	0.0%
Federal Assistance	$366,566	75.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$483,985**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$14,655,999	68.1%
Materials and Supplies	$3,247,006	15.1%
Purchased Transportation	$2,309,183	10.7%
Other Operating Expenses	$1,315,921	6.1%
Total Operating Expenses	**$21,528,109**	100.0%
Reconciling OE Cash Expenditures	$3,853,261	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	27	$142,568	$0	$0	$0	$142,568
Bus	45	-	$0	$0	$11,201	$330,206	$341,407
Total	**45**	**27**	**$142,568**	**$0**	**$11,201**	**$330,206**	**$483,975**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$3,172,982	$298,758	$142,568	960,673	146,011	820,728	64,535	0.0	32	27	15.6%	5.8
Bus	$18,355,127	$1,582,294	$341,407	22,749,439	3,330,811	1,845,822	106,647	0.0	69	45	34.8%	9.5
Total	**$21,528,109**	**$1,881,052**	**$483,975**	**23,710,112**	**3,476,822**	**2,666,550**	**171,182**	**0.0**	**101**	**72**	**28.7%**	

Performance Measures

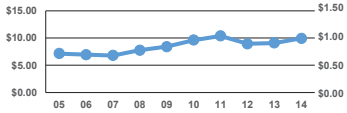
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.87	$49.17
Bus	$9.94	$172.11
Total	**$8.07**	**$125.76**

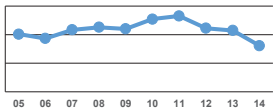
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.30	$21.73	0.2	2.3
Bus	$0.81	$5.51	1.8	31.2
Total	**$0.91**	**$6.19**	**1.3**	**20.3**

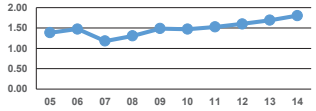
Operating Expense per Vehicle Revenue Mile: Bus



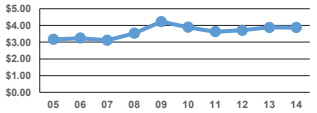
Operating Expense per Passenger Mile: Bus



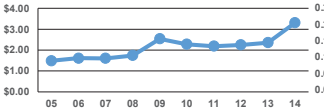
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



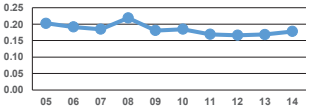
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.gcmetrolink.com/
1515 River Drive
Moline , IL 61265

Rock Island County Metropolitan Mass Transit District (MetroLink)

2014 Annual Agency Profile

General Manager/CEO: Mr. Jeff Nelson
309-788-3360

General Information

Urbanized Area Statistics - 2010 Census

Davenport, IA-IL
138 **Square Miles**
280,051 **Population**
134 **Pop. Rank out of 498 UZAs**

Service Consumption

10,707,840 **Annual Passenger Miles (PMT)**
3,605,781 **Annual Unlinked Trips (UPT)**
12,253 **Average Weekday Unlinked Trips**
7,083 **Average Saturday Unlinked Trips**
3,627 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50057
Reporter Type: Full Reporter

Service Area Statistics

46 **Square Miles**
120,378 **Population**

Service Supplied

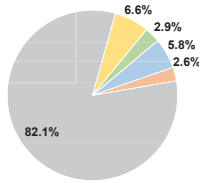
2,497,840 **Annual Vehicle Revenue Miles (VRM)**
170,732 **Annual Vehicle Revenue Hours (VRH)**
59 **Vehicles Operated in Maximum Service (VOMS)**
80 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,168,339	5.8%
Local Funds	$522,620	2.6%
State Funds	$16,590,703	82.1%
Federal Assistance	$1,334,058	6.6%
Other Funds	$592,968	2.9%
Total Operating Funds Expended	**$20,208,688**	100.0%

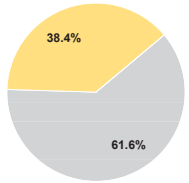
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$11,127,688	61.6%
Federal Assistance	$6,938,700	38.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$18,066,388**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$12,838,642	75.6%
Materials and Supplies	$2,426,484	14.3%
Purchased Transportation	$495,236	2.9%
Other Operating Expenses	$1,216,942	7.2%
Total Operating Expenses	**$16,977,304**	100.0%
Reconciling OE Cash Expenditures	$3,231,384	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	9	4	$0	$0	$0	$0	$0
Ferryboat	-	3	$0	$0	$2,339	$0	$2,339
Bus	43	-	$2,326,689	$149,831	$15,587,529	$0	$18,064,049
Total	**52**	**7**	**$2,326,689**	**$149,831**	**$15,589,868**	**$0**	**$18,066,388**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$1,285,095	$200,905	$0	621,029	70,027	265,538	19,781	0.0	17	13	23.5%	5.1
Ferryboat	$175,306	$126,190	$2,339	195,201	34,886	11,116	1,475	0.0	3	3	0.0%	14.3
Bus	$15,516,903	$841,244	$18,064,049	9,891,610	3,500,868	2,221,186	149,476	0.0	60	43	28.3%	8.8
Total	**$16,977,304**	**$1,168,339**	**$18,066,388**	**10,707,840**	**3,605,781**	**2,497,840**	**170,732**	**0.0**	**80**	**59**	**26.3%**	

Performance Measures

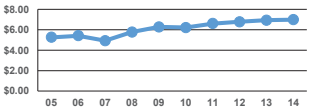
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.84	$64.97
Ferryboat	$15.77	$118.85
Bus	$6.99	$103.81
Total	**$6.80**	**$99.44**

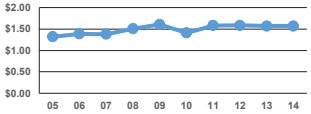
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.07	$18.35	0.3	3.5
Ferryboat	$0.90	$5.03	3.1	23.7
Bus	$1.57	$4.43	1.6	23.4
Total	**$1.59**	**$4.71**	**1.4**	**21.1**

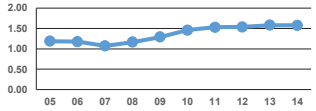
Operating Expense per Vehicle Revenue Mile: Bus



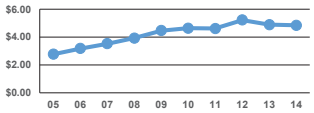
Operating Expense per Passenger Mile: Bus



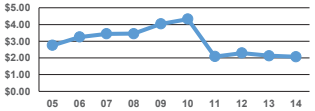
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



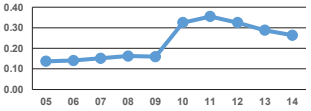
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.rmtd.org/
520 Mulberry Street
Rockford, IL 61101

Rockford Mass Transit District (RMTD)

2014 Annual Agency Profile

Executive Director: Mr. Richard McVinnie
815-961-2230

General Information

Urbanized Area Statistics - 2010 Census

Rockford, IL
- 153 **Square Miles**
- 296,863 **Population**
- 127 **Pop. Rank out of 498 UZAs**

Other UZAs Served

432 Beloit, WI-IL

Service Consumption

- 8,404,388 **Annual Passenger Miles (PMT)**
- 1,881,463 **Annual Unlinked Trips (UPT)**
- 6,473 **Average Weekday Unlinked Trips**
- 3,436 **Average Saturday Unlinked Trips**
- 1,004 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50058
Reporter Type: Full Reporter

Service Area Statistics

- 155 **Square Miles**
- 296,863 **Population**

Service Supplied

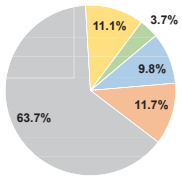
- 1,980,550 **Annual Vehicle Revenue Miles (VRM)**
- 143,800 **Annual Vehicle Revenue Hours (VRH)**
- 49 **Vehicles Operated in Maximum Service (VOMS)**
- 74 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,522,963	9.8%
Local Funds	$1,832,377	11.7%
State Funds	$9,941,205	63.7%
Federal Assistance	$1,739,923	11.1%
Other Funds	$574,155	3.7%
Total Operating Funds Expended	**$15,610,623**	100.0%

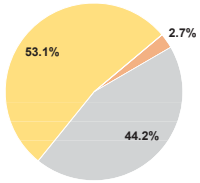
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$14,923	2.7%
State Funds	$241,339	44.2%
Federal Assistance	$289,768	53.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$546,030**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$12,058,341	78.8%
Materials and Supplies	$2,167,577	14.2%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,068,581	7.0%
Total Operating Expenses	**$15,294,499**	100.0%
Reconciling OE Cash Expenditures	$6,520	
Purchased Transportation (Reported Separately)	$309,604 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	20 ²	- ˜	$171,870	$62,104	$0	$0	$233,974
Bus	29	-	$0	$78,685	$137,087	$96,284	$312,056
Total	**49**	**-**	**$171,870**	**$140,789**	**$137,087**	**$96,284**	**$546,030**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹
Demand Response	$3,599,191 ˜	$213,479 ˜	$233,974	661,923	97,485	654,041	46,312	0.0	33	20 ˜	39.4%	5.9
Bus	$11,695,308	$1,282,731	$312,056	7,742,465	1,783,978	1,326,509	97,488	0.0	41	29	29.3%	5.6
Total	**$15,294,499**	**$1,496,210**	**$546,030**	**8,404,388**	**1,881,463**	**1,980,550**	**143,800**	**0.0**	**74**	**49**	**33.8%**	

Performance Measures

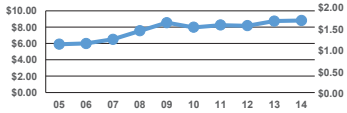
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.50	$77.72
Bus	$8.82	$119.97
Total	**$7.72**	**$106.36**

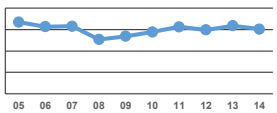
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.44	$36.92	0.1	2.1
Bus	$1.51	$6.56	1.3	18.3
Total	**$1.82**	**$8.13**	**0.9**	**13.1**

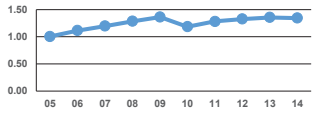
Operating Expense per Vehicle Revenue Mile: Bus



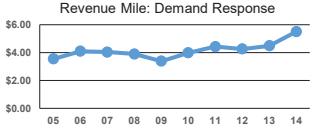
Operating Expense per Passenger Mile: Bus



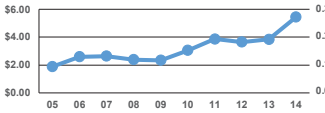
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



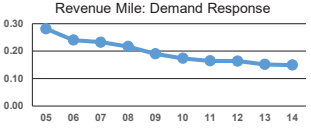
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
˜Excludes data for purchased transportation filed separately.
*This agency has a purchased transportation relationship in which they sell service to Stateline Mass Transit District (NTDID: 50212), and in which the data are captured in this report for mode DR/DO.
*This agency has a purchased transportation relationship in which they buy service from Boone County Council on Aging (NTDID: 50194), and in which the data are captured in another report for mode DR/PT.

http://www.smtd.org/
928 South Ninth Street
Springfield, IL 62703

Springfield Mass Transit District (SMTD)

2014 Annual Agency Profile

Managing Director: Mr. Frank Squires
217-747-1234

General Information

Urbanized Area Statistics - 2010 Census

Springfield, IL

92	**Square Miles**
161,316	**Population**
206	**Pop. Rank out of 498 UZAs**

Service Consumption

5,851,504	**Annual Passenger Miles (PMT)**
1,896,055	**Annual Unlinked Trips (UPT)**
6,745	**Average Weekday Unlinked Trips**
3,390	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 50059
Reporter Type: Full Reporter

Service Area Statistics

65	**Square Miles**
119,100	**Population**

Service Supplied

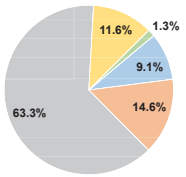
1,769,806	**Annual Vehicle Revenue Miles (VRM)**
137,881	**Annual Vehicle Revenue Hours (VRH)**
60	**Vehicles Operated in Maximum Service (VOMS)**
76	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,237,559	9.1%
Local Funds	$1,988,071	14.6%
State Funds	$8,633,450	63.3%
Federal Assistance	$1,586,815	11.6%
Other Funds	$182,785	1.3%
Total Operating Funds Expended	**$13,628,680**	100.0%

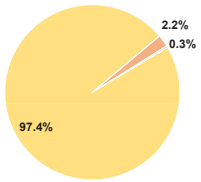
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$145,595	2.2%
State Funds	$20,579	0.3%
Federal Assistance	$6,348,690	97.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$6,514,864**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$9,990,722	76.7%
Materials and Supplies	$2,309,853	17.7%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$727,368	5.6%
Total Operating Expenses	**$13,027,943**	100.0%
Reconciling OE Cash Expenditures	$600,737	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	12	-	$0	$0	$0	$0	$0
Bus	48	-	$5,647,439	$26,411	$655,784	$185,230	$6,514,864
Total	**60**	**-**	**$5,647,439**	**$26,411**	**$655,784**	**$185,230**	**$6,514,864**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$1,414,132	$184,351	$0	415,249	69,137	312,896	26,698	0.0	19	12	36.8%	8.6
Bus	$11,613,811	$1,053,208	$6,514,864	5,436,255	1,826,918	1,456,910	111,183	0.0	57	48	15.8%	6.6
Total	**$13,027,943**	**$1,237,559**	**$6,514,864**	**5,851,504**	**1,896,055**	**1,769,806**	**137,881**	**0.0**	**76**	**60**	**21.1%**	

Performance Measures

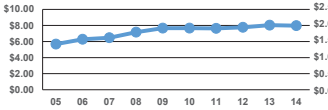
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.52	$52.97
Bus	$7.97	$104.46
Total	**$7.36**	**$94.49**

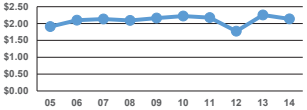
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.41	$20.45	0.2	2.6
Bus	$2.14	$6.36	1.3	16.4
Total	**$2.23**	**$6.87**	**1.1**	**13.8**

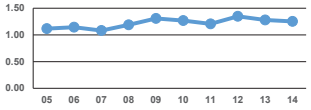
Operating Expense per Vehicle Revenue Mile: Bus



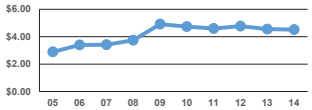
Operating Expense per Passenger Mile: Bus



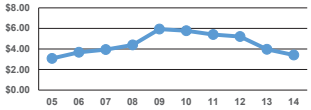
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



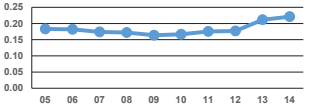
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Information updated 7/12/2016

http://www.cumtd.com/
1101 East University Avenue
Urbana, IL 61802

Champaign-Urbana Mass Transit District (C-U MTD)

2014 Annual Agency Profile

Managing Director: Mr. Karl Gnadt
217.384.8188

General Information

Urbanized Area Statistics - 2010 Census

Champaign, IL
47 **Square Miles**
145,361 **Population**
224 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Illinois Non-UZA

Service Consumption

25,841,211 **Annual Passenger Miles (PMT)**
13,289,106 **Annual Unlinked Trips (UPT)**
45,958 **Average Weekday Unlinked Trips**
19,796 **Average Saturday Unlinked Trips**
11,516 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50060
Reporter Type: Full Reporter

Service Area Statistics

30 **Square Miles**
141,471 **Population**

Service Supplied

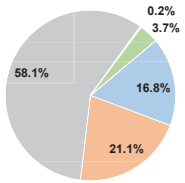
3,426,630 **Annual Vehicle Revenue Miles (VRM)**
300,405 **Annual Vehicle Revenue Hours (VRH)**
120 **Vehicles Operated in Maximum Service (VOMS)**
136 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$5,344,407	16.8%
Local Funds	$6,706,422	21.1%
State Funds	$18,423,000	58.1%
Federal Assistance	$79,301	0.2%
Other Funds	$1,172,116	3.7%
Total Operating Funds Expended	**$31,725,246**	100.0%

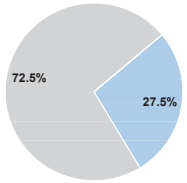
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$1,479,056	27.5%
Local Funds	$0	0.0%
State Funds	$3,907,047	72.5%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$5,386,103**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$24,923,168	78.9%
Materials and Supplies	$4,527,157	14.3%
Purchased Transportation	$381,558	1.2%
Other Operating Expenses	$1,745,403	5.5%
Total Operating Expenses	**$31,577,286**	100.0%
Reconciling OE Cash Expenditures	$147,960	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	12	13	$0	$0	$0	$0	$0
Bus	95	-	$0	$306,399	$4,971,740	$107,964	$5,386,103
Total	**107**	**13**	**$0**	**$306,399**	**$4,971,740**	**$107,964**	**$5,386,103**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$1,577,625	$250,389	$0	749,142	151,897	313,369	42,671	0.0	34	25	26.5%	7.0
Bus	$29,999,661	$6,810,469	$5,386,103	25,092,069	13,137,209	3,113,261	257,734	0.0	102	95	6.9%	6.9
Total	**$31,577,286**	**$7,060,858**	**$5,386,103**	**25,841,211**	**13,289,106**	**3,426,630**	**300,405**	**0.0**	**136**	**120**	**11.8%**	

Performance Measures

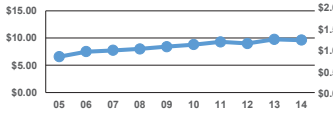
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.03	$36.97
Bus	$9.64	$116.40
Total	**$9.22**	**$105.12**

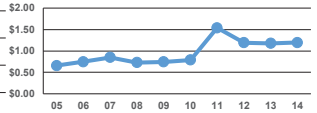
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.11	$10.39	0.5	3.6
Bus	$1.20	$2.28	4.2	51.0
Total	**$1.22**	**$2.38**	**3.9**	**44.2**

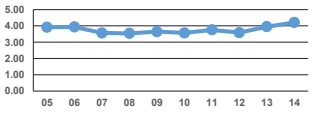
Operating Expense per Vehicle Revenue Mile: Bus



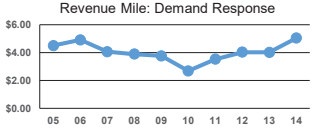
Operating Expense per Passenger Mile: Bus



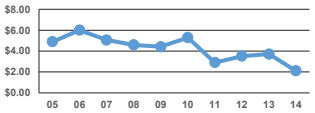
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



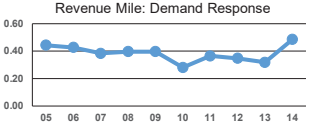
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.decaturil.gov/transit.htm/
555 East Wood Street
Decatur, IL 62523

Decatur Public Transit System (DPTS)

2014 Annual Agency Profile

Interim City Manager: Mr. Gregg Zientara
217-424-2801

General Information

Urbanized Area Statistics - 2010 Census

Decatur, IL
59 **Square Miles**
93,863 **Population**
313 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Illinois Non-UZA

Service Consumption

4,363,749 **Annual Passenger Miles (PMT)**
1,497,237 **Annual Unlinked Trips (UPT)**
5,109 **Average Weekday Unlinked Trips[a]**
3,323 **Average Saturday Unlinked Trips[a]**
0 **Average Sunday Unlinked Trips[a]**

Database Information

NTDID: 50061
Reporter Type: Full Reporter

Service Area Statistics

53 **Square Miles**
81,337 **Population**

Service Supplied

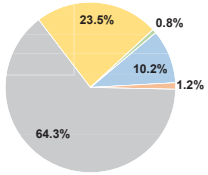
1,139,239 **Annual Vehicle Revenue Miles (VRM)**
82,986 **Annual Vehicle Revenue Hours (VRH)**
35 **Vehicles Operated in Maximum Service (VOMS)**
38 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$628,179	10.2%
Local Funds	$75,370	1.2%
State Funds	$3,949,243	64.3%
Federal Assistance	$1,444,572	23.5%
Other Funds	$46,107	0.8%
Total Operating Funds Expended	**$6,143,471**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$68,541	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$68,541**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$4,379,537	71.3%
Materials and Supplies	$1,047,728	17.1%
Purchased Transportation	$256,807	4.2%
Other Operating Expenses	$459,399	7.5%
Total Operating Expenses	**$6,143,471**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	6	-	$68,541	$0	$0	$0	$68,541
Demand Response - Taxi	-	7	$0	$0	$0	$0	$0
Bus	22	-	$0	$0	$0	$0	$0
Total	**28**	**7**	**$68,541**	**$0**	**$0**	**$0**	**$68,541**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$726,323	$34,680	$68,541	59,808	17,340	105,306	10,265	0.0	7	6	14.3%	3.7
Demand Response - Taxi	$298,847	$39,848	$0	70,019	19,924	65,871	3,810	0.0	7	7	0.0%	
Bus	$5,118,301	$553,651	$0	4,233,922	1,459,973	968,062	68,911	0.0	24	22	8.3%	9.8
Total	**$6,143,471**	**$628,179**	**$68,541**	**4,363,749**	**1,497,237**	**1,139,239**	**82,986**	**0.0**	**38**	**35**	**7.9%**	

Performance Measures

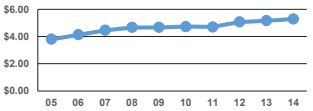
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.90	$70.76
Demand Response - Taxi	$4.54	$78.44
Bus	$5.29	$74.27
Total	**$5.39**	**$74.03**

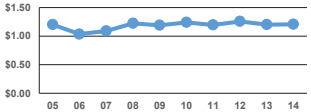
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.14	$41.89	0.2	1.7
Demand Response - Taxi	$4.27	$15.00	0.3	5.2
Bus	$1.21	$3.51	1.5	21.2
Total	**$1.41**	**$4.10**	**1.3**	**18.0**

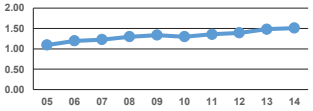
Operating Expense per Vehicle Revenue Mile: Bus



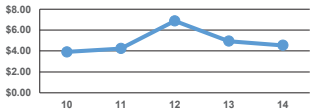
Operating Expense per Passenger Mile: Bus



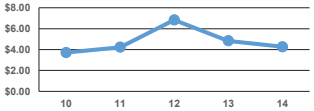
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



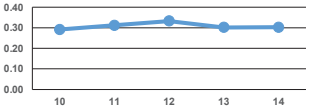
Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



Operating Expense per Passenger Mile: Demand Resp. - Taxi



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Resp. - Taxi



Notes: [a]Average Unlinked Trips not available for Demand Response Taxi.
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.transitchicago.com/
567 West Lake Street
Chicago, IL 60661

Chicago Transit Authority (CTA)

2014 Annual Agency Profile

President: Mr. Forrest Claypool
312-681-5000

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN

2,443	**Square Miles**
8,608,208	**Population**
3	**Pop. Rank out of 498 UZAs**

Service Consumption

2,130,681,116	**Annual Passenger Miles (PMT)**
514,216,813	**Annual Unlinked Trips (UPT)**
1,630,402	**Average Weekday Unlinked Trips**
1,044,918	**Average Saturday Unlinked Trips**
760,839	**Average Sunday Unlinked Trips**

Database Information

NTDID: 50066
Reporter Type: Full Reporter

Service Area Statistics

314	**Square Miles**
3,425,958	**Population**

Service Supplied

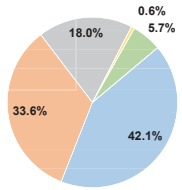
123,059,897	**Annual Vehicle Revenue Miles (VRM)**
9,515,204	**Annual Vehicle Revenue Hours (VRH)**
2,676	**Vehicles Operated in Maximum Service (VOMS)**
3,231	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$587,162,631	42.1%
Local Funds	$469,357,747	33.6%
State Funds	$250,457,930	18.0%
Federal Assistance	$8,604,642	0.6%
Other Funds	$79,292,682	5.7%
Total Operating Funds Expended	**$1,394,875,632**	100.0%

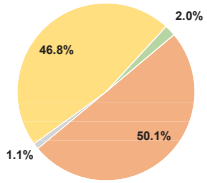
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$241,101,116	50.1%
State Funds	$5,308,730	1.1%
Federal Assistance	$225,322,488	46.8%
Other Funds	$9,871,658	2.0%
Total Capital Funds Expended	**$481,603,992**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,103,113,118	83.0%
Materials and Supplies	$140,439,498	10.6%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$85,944,138	6.5%
Total Operating Expenses	**$1,329,496,754**	100.0%
Reconciling OE Cash Expenditures	$65,378,878	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Heavy Rail	1,108	-	$61,626,899	$114,660,012	$127,925,477	$1,982,566	$306,194,954
Bus	1,568	-	$114,011,852	$24,193,951	$20,970,068	$16,233,167	$175,409,038
Total	**2,676**	**-**	**$175,638,751**	**$138,853,963**	**$148,895,545**	**$18,215,733**	**$481,603,992**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Heavy Rail	$546,181,244	$290,337,682	$306,194,954	1,446,542,103	238,100,054	70,679,582	3,830,566	207.8	1,366	1,108	18.9%	15.9
Bus	$783,315,510	$296,824,949	$175,409,038	684,139,013	276,116,759	52,380,315	5,684,638	3.7	1865	1,568	15.9%	7.6
Total	**$1,329,496,754**	**$587,162,631**	**$481,603,992**	**2,130,681,116**	**514,216,813**	**123,059,897**	**9,515,204**	**211.5**	**3,231**	**2,676**	**17.2%**	

Performance Measures

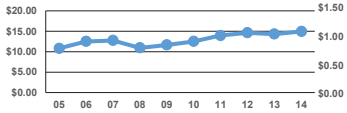
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Heavy Rail	$7.73	$142.59
Bus	$14.95	$137.80
Total	**$10.80**	**$139.72**

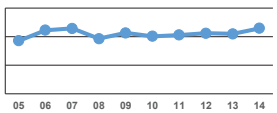
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Heavy Rail	$0.38	$2.29	3.4	62.2
Bus	$1.15	$2.84	5.3	48.6
Total	**$0.62**	**$2.59**	**4.2**	**54.0**

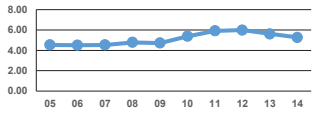
Operating Expense per Vehicle Revenue Mile: Bus



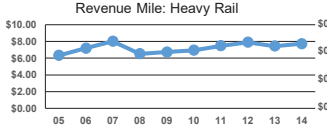
Operating Expense per Passenger Mile: Bus



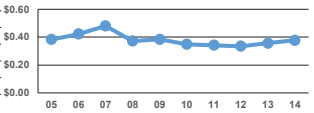
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



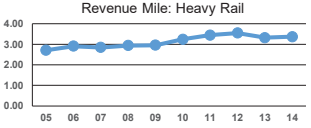
Operating Expense per Vehicle Revenue Mile: Heavy Rail



Operating Expense per Passenger Mile: Heavy Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Heavy Rail



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.shorelinemetro.com/
608 South Commerce Street
Sheboygan, WI 53081

Shoreline Metro

2014 Annual Agency Profile

Director of Transit and Parking: Mr. Derek Muench
920-459-3140

General Information

Urbanized Area Statistics - 2010 Census

Sheboygan, WI
33 **Square Miles**
71,313 **Population**
388 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Wisconsin Non-UZA

Service Consumption

1,650,523 **Annual Passenger Miles (PMT)**
576,189 **Annual Unlinked Trips (UPT)**
2,106 **Average Weekday Unlinked Trips**
672 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50088
Reporter Type: Full Reporter

Service Area Statistics

23 **Square Miles**
59,490 **Population**

Service Supplied

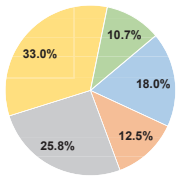
783,993 **Annual Vehicle Revenue Miles (VRM)**
59,497 **Annual Vehicle Revenue Hours (VRH)**
29 **Vehicles Operated in Maximum Service (VOMS)**
34 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$728,001	18.0%
Local Funds	$504,046	12.5%
State Funds	$1,043,291	25.8%
Federal Assistance	$1,335,670	33.0%
Other Funds	$432,576	10.7%
Total Operating Funds Expended	**$4,043,584**	100.0%

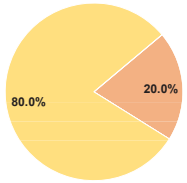
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$16,318	20.0%
State Funds	$0	0.0%
Federal Assistance	$65,272	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$81,590**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,953,369	73.0%
Materials and Supplies	$766,940	19.0%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$323,275	8.0%
Total Operating Expenses	**$4,043,584**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	11	-	$0	$81,590	$0	$0	$81,590
Bus	18	-	$0	$0	$0	$0	$0
Total	**29**	**-**	**$0**	**$81,590**	**$0**	**$0**	**$81,590**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$883,397	$278,450	$81,590	217,310	37,387	181,893	17,768	0.0	13	11	15.4%	5.7
Bus	$3,160,187	$449,551	$0	1,433,213	538,802	602,100	41,729	0.0	21	18	14.3%	9.1
Total	**$4,043,584**	**$728,001**	**$81,590**	**1,650,523**	**576,189**	**783,993**	**59,497**	**0.0**	**34**	**29**	**14.7%**	

Performance Measures

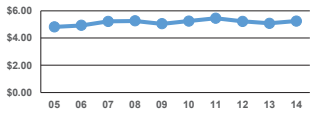
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.86	$49.72
Bus	$5.25	$75.73
Total	**$5.16**	**$67.96**

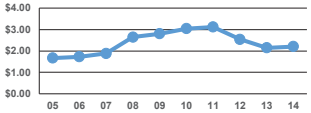
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.07	$23.63	0.2	2.1
Bus	$2.21	$5.87	0.9	12.9
Total	**$2.45**	**$7.02**	**0.7**	**9.7**

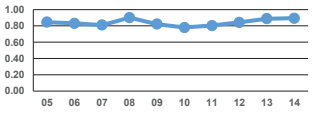
Operating Expense per Vehicle Revenue Mile: Bus



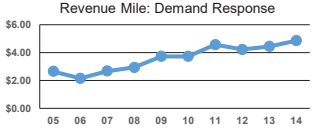
Operating Expense per Passenger Mile: Bus



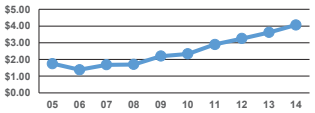
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



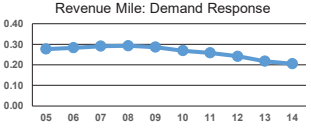
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.rctbuses.com/
35 North Park Street
Mansfield, OH 44902

Richland County Transit (RCT)

2014 Annual Agency Profile

Fiscal Officer: Ms. Kathy Adams
419-774-6396

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Mansfield, OH

50 **Square Miles**
75,250 **Population**
372 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Ohio Non-UZA

Service Area Statistics

39 **Square Miles**
66,787 **Population**

Service Consumption

280,239 **Annual Unlinked Trips (UPT)**

Service Supplied

389,932 **Annual Vehicle Revenue Miles (VRM)**
29,023 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50090
Reporter Type: Small Systems Reporter

Financial Information

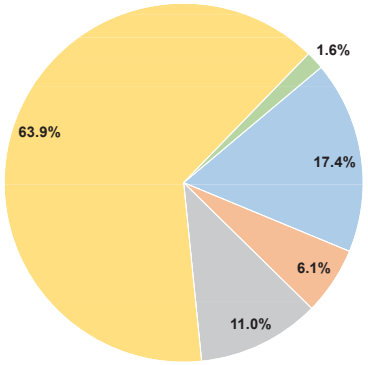
Sources of Operating Funds Expended

Fare Revenues	$319,489	17.4%
Local Funds	$112,462	6.1%
State Funds	$203,223	11.0%
Federal Assistance	$1,175,161	63.9%
Other Funds	$30,042	1.6%
Total Operating Funds Expended	**$1,840,377**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	-	5	$514,397	$97,389	$0	18,362	100,963	8,559	6.2
Bus	-	9	$1,325,980	$222,100	$0	261,877	288,969	20,464	5.5
Total	**-**	**14**	**$1,840,377**	**$319,489**	**$0**	**280,239**	**389,932**	**29,023**	

Performance Measures

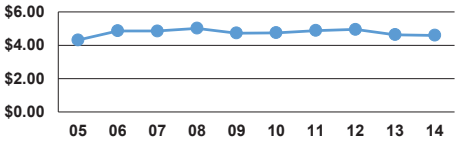
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.09	$60.10
Bus	$4.59	$64.80
Total	**$4.72**	**$63.41**

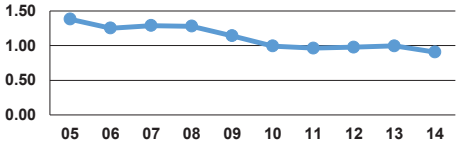
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$28.01	0.2	2.1
Bus	$5.06	0.9	12.8
Total	**$6.57**	**0.7**	**9.7**

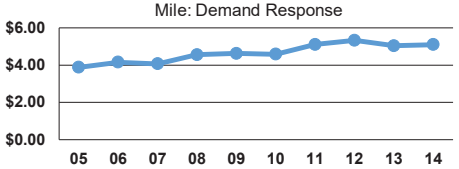
Operating Expense per Vehicle Revenue Mile: Bus



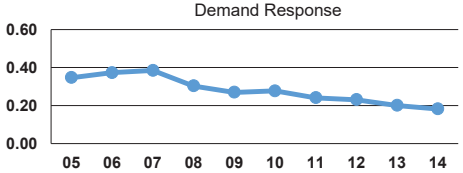
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.metroride.ci.wausau.wi.us/
420 Plumer Street
Wausau, WI 54403

Wausau Area Transit System (WATS)

2014 Annual Agency Profile

Transit Director: Mr. Greg Seubert
715-842-9287

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Wausau, WI

47 **Square Miles**
74,632 **Population**
375 **Pop. Rank out of 498 UZAs**

Service Area Statistics

19 **Square Miles**
50,000 **Population**

Service Consumption

657,381 **Annual Unlinked Trips (UPT)**

Service Supplied

415,482 **Annual Vehicle Revenue Miles (VRM)**
30,390 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50091
Reporter Type: Small Systems Reporter

Financial Information

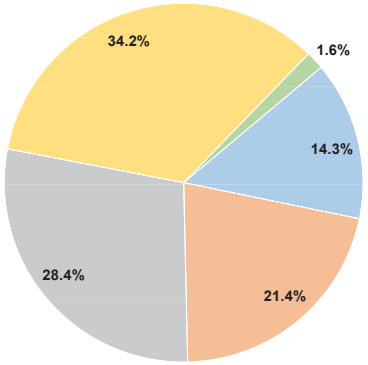
Sources of Operating Funds Expended

Fare Revenues	$453,230	14.3%
Local Funds	$677,077	21.4%
State Funds	$896,894	28.4%
Federal Assistance	$1,082,298	34.2%
Other Funds	$51,620	1.6%
Total Operating Funds Expended	**$3,161,119**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	3	-	$230,020	$7,419	$0	3,303	10,772	806	2.0
Bus	18	-	$2,931,099	$445,811	$0	654,078	404,710	29,584	9.1
Total	**21**	**-**	**$3,161,119**	**$453,230**	**$0**	**657,381**	**415,482**	**30,390**	

Performance Measures

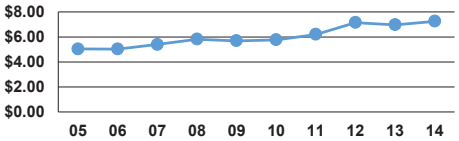
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$21.35	$285.38
Bus	$7.24	$99.08
Total	**$7.61**	**$104.02**

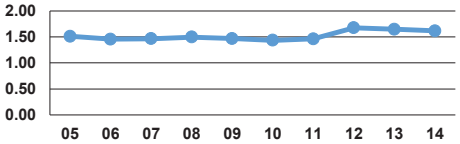
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$69.64	0.3	4.1
Bus	$4.48	1.6	22.1
Total	**$4.81**	**1.6**	**21.6**

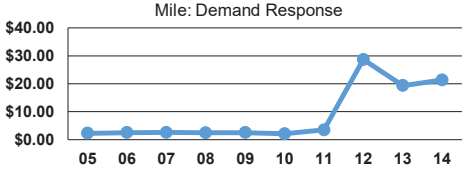
Operating Expense per Vehicle Revenue Mile: Bus



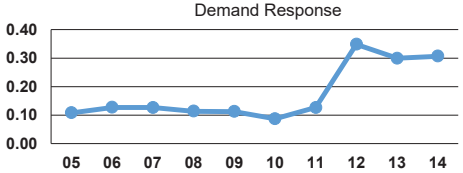
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.RPTRide.com/
201 4th Street, S.E.
Room 108
Rochester, MN 55904

City of Rochester Public Transportation (RPT)

2014 Annual Agency Profile

Parking and Transit Assistant: Mr. Scott Retzlaff
507-328-2439

General Information

Urbanized Area Statistics - 2010 Census

Rochester, MN
51 **Square Miles**
107,677 **Population**
288 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Minnesota Non-UZA

Service Consumption

6,097,169 **Annual Passenger Miles (PMT)**
1,709,824 **Annual Unlinked Trips (UPT)**
6,587 **Average Weekday Unlinked Trips**
695 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50092
Reporter Type: Full Reporter

Service Area Statistics

51 **Square Miles**
104,230 **Population**

Service Supplied

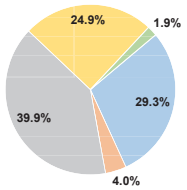
1,297,547 **Annual Vehicle Revenue Miles (VRM)**
82,938 **Annual Vehicle Revenue Hours (VRH)**
41 **Vehicles Operated in Maximum Service (VOMS)**
51 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,097,466	29.3%
Local Funds	$285,899	4.0%
State Funds	$2,861,000	39.9%
Federal Assistance	$1,783,130	24.9%
Other Funds	$137,995	1.9%
Total Operating Funds Expended	**$7,165,490**	100.0%

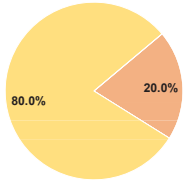
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$407,401	20.0%
State Funds	$0	0.0%
Federal Assistance	$1,629,606	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,037,007**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$328,027	4.6%
Materials and Supplies	$1,560,367	21.8%
Purchased Transportation	$4,839,738	67.5%
Other Operating Expenses	$437,358	6.1%
Total Operating Expenses	**$7,165,490**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	4	$319,753	$0	$0	$0	$319,753
Bus	-	37	$1,541,993	$2,567	$172,694	$0	$1,717,254
Total	**-**	**41**	**$1,861,746**	**$2,567**	**$172,694**	**$0**	**$2,037,007**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$826,462	$166,087	$319,753	297,111	41,897	241,945	14,947	0.0	6	4	33.3%	2.0
Bus	$6,339,028	$1,931,379	$1,717,254	5,800,058	1,667,927	1,055,602	67,991	0.0	45	37	17.8%	8.9
Total	**$7,165,490**	**$2,097,466**	**$2,037,007**	**6,097,169**	**1,709,824**	**1,297,547**	**82,938**	**0.0**	**51**	**41**	**19.6%**	

Performance Measures

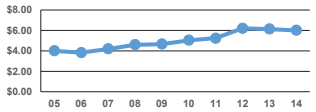
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.42	$55.29
Bus	$6.01	$93.23
Total	**$5.52**	**$86.40**

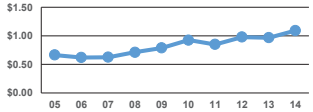
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.78	$19.73	0.2	2.8
Bus	$1.09	$3.80	1.6	24.5
Total	**$1.18**	**$4.19**	**1.3**	**20.6**

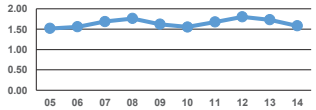
Operating Expense per Vehicle Revenue Mile: Bus



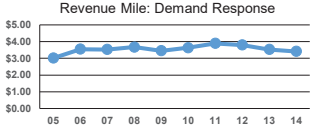
Operating Expense per Passenger Mile: Bus



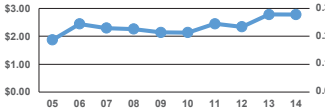
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



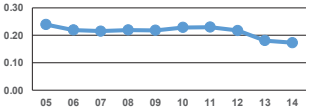
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.acrta.com/
200 East High Street
Lima, OH 45801

Lima Allen County Regional Transit Authority (LACRTA)

2014 Annual Agency Profile

Executive Director : Ms. Shelia Schmitt
419-222-5745

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lima, OH

52 **Square Miles**
72,852 **Population**
381 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Ohio Non-UZA

Service Area Statistics

407 **Square Miles**
106,094 **Population**

Service Consumption

441,481 **Annual Unlinked Trips (UPT)**

Service Supplied

555,383 **Annual Vehicle Revenue Miles (VRM)**
55,090 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50093
Reporter Type: Small Systems Reporter

Financial Information

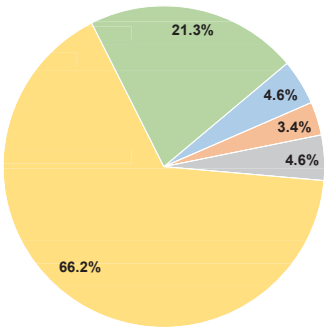
Sources of Operating Funds Expended

Fare Revenues	$167,954	4.6%
Local Funds	$122,692	3.4%
State Funds	$166,598	4.6%
Federal Assistance	$2,422,598	66.2%
Other Funds	$779,596	21.3%
Total Operating Funds Expended	**$3,659,438**	100.0%

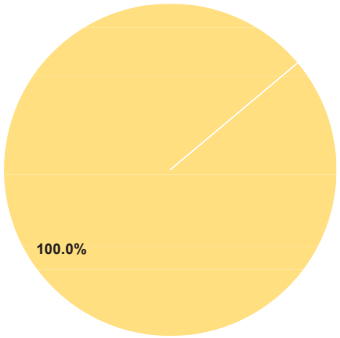
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$1,028,971	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,028,971**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	10	6	$1,324,798	$12,618	$256,119	149,274	244,902	28,518	4.0
Bus	7	-	$2,334,640	$155,336	$772,852	292,207	310,481	26,572	5.7
Total	**17**	**6**	**$3,659,438**	**$167,954**	**$1,028,971**	**441,481**	**555,383**	**55,090**	

Performance Measures

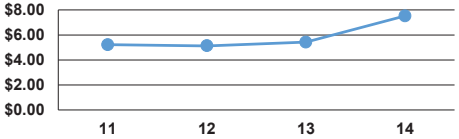
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.41	$46.45
Bus	$7.52	$87.86
Total	**$6.59**	**$66.43**

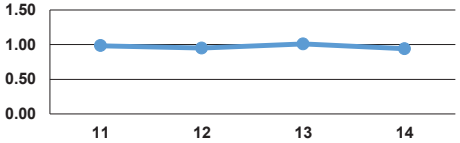
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.87	0.6	5.2
Bus	$7.99	0.9	11.0
Total	**$8.29**	**0.8**	**8.0**

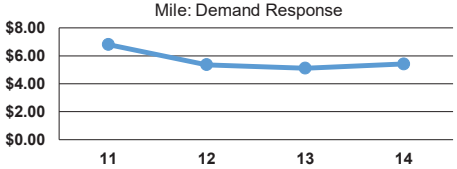
Operating Expense per Vehicle Revenue Mile: Bus



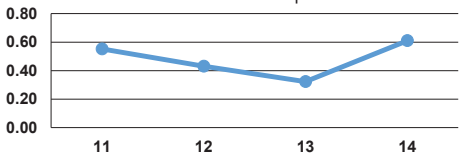
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.loraincounty.us/transit/
226 Middle Avenue
Elyria, OH 44035

Lorain County Transit (LCT)

2014 Annual Agency Profile

Chief Finance Officer: Mrs Pamela Novak
440-329-5525

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lorain-Elyria, OH
100 **Square Miles**
180,956 **Population**
191 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Ohio Non-UZA

Service Area Statistics

49 **Square Miles**
127,025 **Population**

Service Consumption

56,574 **Annual Unlinked Trips (UPT)**

Service Supplied

151,540 **Annual Vehicle Revenue Miles (VRM)**
12,422 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50095
Reporter Type: Small Systems Reporter

Financial Information

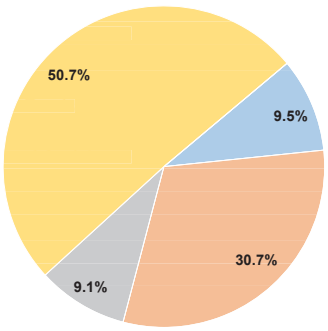
Sources of Operating Funds Expended

Fare Revenues	$113,556	9.5%
Local Funds	$368,392	30.7%
State Funds	$109,500	9.1%
Federal Assistance	$607,427	50.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,198,875**	100.0%

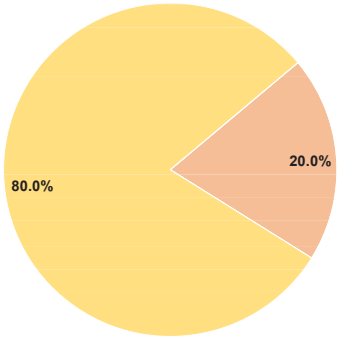
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$58,917	20.0%
State Funds	$0	0.0%
Federal Assistance	$235,669	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$294,586**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	-	3	$383,640	$36,338	$94,268	7,141	57,967	5,740	4.0
Bus	-	2	$815,235	$77,218	$200,318	49,433	93,573	6,682	4.0
Total	**-**	**5**	**$1,198,875**	**$113,556**	**$294,586**	**56,574**	**151,540**	**12,422**	

Performance Measures

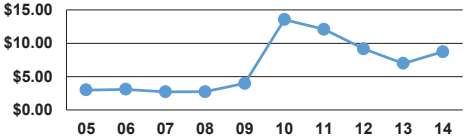
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.62	$66.84
Bus	$8.71	$122.00
Total	**$7.91**	**$96.51**

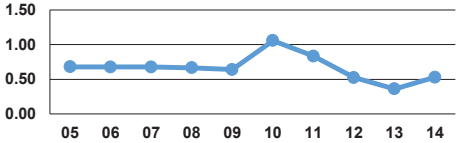
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$53.72	0.1	1.2
Bus	$16.49	0.5	7.4
Total	**$21.19**	**0.4**	**4.6**

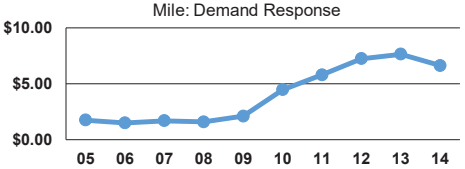
Operating Expense per Vehicle Revenue Mile: Bus



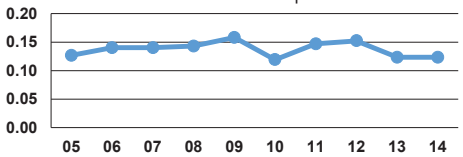
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.waukeshametro.org/
2311 Badger Drive
Waukesha, WI 53188

City of Waukesha Transit Commission (Waukesha Metro Transit)

2014 Annual Agency Profile

Transit Manager: Mr. Brian Engelking
262-524-3634

General Information

Urbanized Area Statistics - 2010 Census

Milwaukee, WI
546 **Square Miles**
1,376,476 **Population**
35 **Pop. Rank out of 498 UZAs**

Service Consumption

7,107,736 **Annual Passenger Miles (PMT)**
1,145,463 **Annual Unlinked Trips (UPT)**
3,914 **Average Weekday Unlinked Trips**
1,842 **Average Saturday Unlinked Trips**
994 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50096
Reporter Type: Full Reporter

Service Area Statistics

43 **Square Miles**
141,642 **Population**

Service Supplied

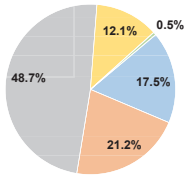
1,243,063 **Annual Vehicle Revenue Miles (VRM)**
81,957 **Annual Vehicle Revenue Hours (VRH)**
41 **Vehicles Operated in Maximum Service (VOMS)**
59 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,526,555	17.5%
Local Funds	$1,853,897	21.2%
State Funds	$4,251,225	48.7%
Federal Assistance	$1,058,837	12.1%
Other Funds	$47,716	0.5%
Total Operating Funds Expended	**$8,738,230**	100.0%

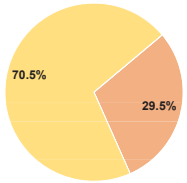
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$32,179	29.5%
State Funds	$0	0.0%
Federal Assistance	$77,071	70.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$109,250**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$5,115,736	61.8%
Materials and Supplies	$931,289	11.2%
Purchased Transportation	$1,919,256	23.2%
Other Operating Expenses	$318,134	3.8%
Total Operating Expenses	**$8,284,415**	100.0%
Reconciling OE Cash Expenditures	$453,815	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	12	$0	$0	$0	$0	$0
Demand Response	5 [2]	4 [2]	$0	$0	$0	$0	$0
Bus	20 [2]	- [2]	$750	$13,030	$10,379	$85,090	$109,249
Total	**25**	**16**	**$750**	**$13,030**	**$10,379**	**$85,090**	**$109,249**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Bus	$1,926,331	$502,892	$0	3,638,840	165,915	324,225	13,170	0.0	16	12	25.0%	
Demand Response	$669,080 [2]	$33,264 [2]	$0	70,605	15,593	93,079	8,302	0.0	14	9 [2]	35.7%	4.7
Bus	$5,689,004 [2]	$344,003 [2]	$109,249	3,398,291	963,955	825,759	60,485	10.7	29	20 [2]	31.0%	11.8
Total	**$8,284,415**	**$880,159**	**$109,249**	**7,107,736**	**1,145,463**	**1,243,063**	**81,957**	**10.7**	**59**	**41**	**30.5%**	

Performance Measures

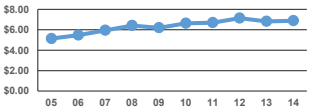
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$5.94	$146.27
Demand Response	$7.19	$80.59
Bus	$6.89	$94.06
Total	**$6.66**	**$101.08**

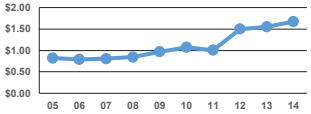
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.53	$11.61	0.5	12.6
Demand Response	$9.48	$42.91	0.2	1.9
Bus	$1.67	$5.90	1.2	15.9
Total	**$1.17**	**$7.23**	**0.9**	**14.0**

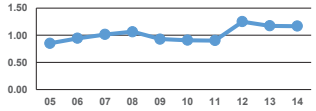
Operating Expense per Vehicle Revenue Mile: Bus



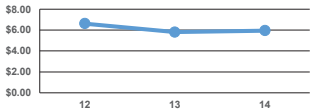
Operating Expense per Passenger Mile: Bus



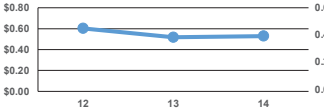
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



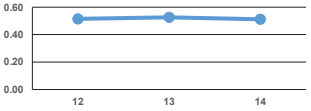
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[2]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they buy service from Milwaukee County Transit System (NTDID: 50008), and in which the data are captured in this report for mode MB/DO.
*This agency has a purchased transportation relationship in which they buy service from Milwaukee County Transit System (NTDID: 50008), and in which the data are captured in this report for mode DR/DO.

http://www.emichigancity.com/
1801 Kentucky Street
Michigan City, IN 46360

Michigan City Transit (MC Transit)

2014 Annual Agency Profile

Superentendant : Mr. Robert Zondor
219- 873-1030

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Michigan City-La Porte, IN-MI
39 **Square Miles**
66,025 **Population**
418 **Pop. Rank out of 498 UZAs**

Service Area Statistics

20 **Square Miles**
31,479 **Population**

Service Consumption

160,910 **Annual Unlinked Trips (UPT)**

Service Supplied

227,987 **Annual Vehicle Revenue Miles (VRM)**
16,126 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50098
Reporter Type: Small Systems Reporter

Financial Information

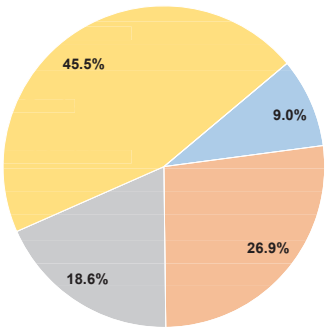
Sources of Operating Funds Expended

Fare Revenues	$101,486	9.0%
Local Funds	$302,883	26.9%
State Funds	$209,217	18.6%
Federal Assistance	$512,107	45.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,125,693**	100.0%

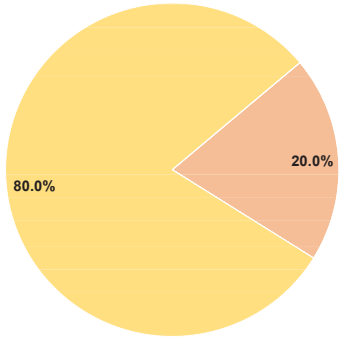
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$26,454	20.0%
State Funds	$0	0.0%
Federal Assistance	$105,817	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$132,271**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	2	-	$279,557	$9,183	$0	4,590	27,984	2,034	6.5
Bus	4	-	$846,136	$92,303	$132,271	156,320	200,003	14,092	0.8
Total	**6**	**-**	**$1,125,693**	**$101,486**	**$132,271**	**160,910**	**227,987**	**16,126**	

Performance Measures

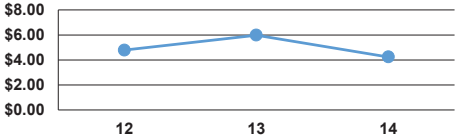
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$9.99	$137.44
Bus	$4.23	$60.04
Total	**$4.94**	**$69.81**

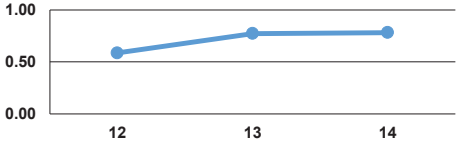
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$60.91	0.2	2.3
Bus	$5.41	0.8	11.1
Total	**$7.00**	**0.7**	**10.0**

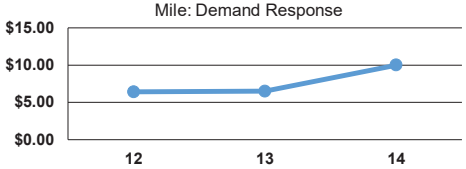
Operating Expense per Vehicle Revenue Mile: Bus



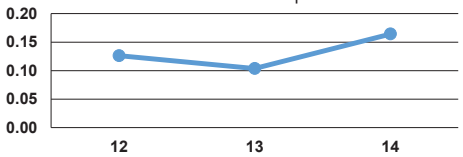
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ci.eau-claire.wi.us/
910 Forest Street
Eau Claire, WI 54703

Eau Claire Transit (ECT)

2014 Annual Agency Profile

Transit Manager: Mr. Tom Wagener
715-839-5111

General Information

Urbanized Area Statistics - 2010 Census

Eau Claire, WI

69	**Square Miles**
102,852	**Population**
297	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Wisconsin Non-UZA

Service Consumption

2,968,813	**Annual Passenger Miles (PMT)**
1,043,917	**Annual Unlinked Trips (UPT)**
3,800	**Average Weekday Unlinked Trips**
1,441	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 50099
Reporter Type: Full Reporter

Service Area Statistics

28	**Square Miles**
73,000	**Population**

Service Supplied

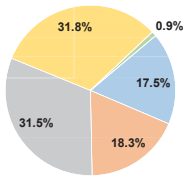
1,264,723	**Annual Vehicle Revenue Miles (VRM)**
82,697	**Annual Vehicle Revenue Hours (VRH)**
49	**Vehicles Operated in Maximum Service (VOMS)**
104	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$952,757	17.5%
Local Funds	$993,683	18.3%
State Funds	$1,712,416	31.5%
Federal Assistance	$1,730,369	31.8%
Other Funds	$49,992	0.9%
Total Operating Funds Expended	**$5,439,217**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	33	$0	$0	$0	$0	$0
Bus	16	-	$0	$0	$0	$0	$0
Total	**16**	**33**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$3,145,252	57.8%
Materials and Supplies	$773,701	14.2%
Purchased Transportation	$1,308,064	24.0%
Other Operating Expenses	$212,200	3.9%
Total Operating Expenses	**$5,439,217**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$1,348,338	$215,292	$0	508,811	71,584	569,119	36,524	0.0	82	33	59.8%	
Bus	$4,090,879	$737,465	$0	2,460,002	972,333	695,604	46,173	0.0	22	16	27.3%	9.2
Total	**$5,439,217**	**$952,757**	**$0**	**2,968,813**	**1,043,917**	**1,264,723**	**82,697**	**0.0**	**104**	**49**	**52.9%**	

Performance Measures

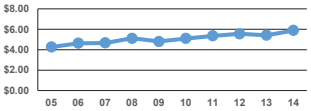
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.37	$36.92
Bus	$5.88	$88.60
Total	**$4.30**	**$65.77**

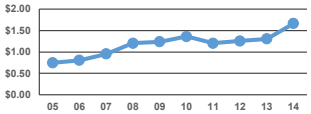
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.65	$18.84	0.1	2.0
Bus	$1.66	$4.21	1.4	21.1
Total	**$1.83**	**$5.21**	**0.8**	**12.6**

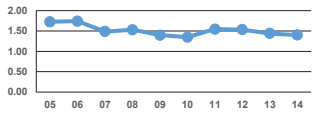
Operating Expense per Vehicle Revenue Mile: Bus



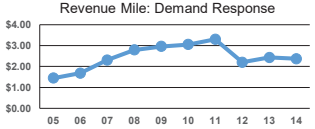
Operating Expense per Passenger Mile: Bus



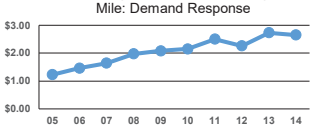
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



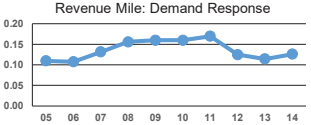
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.northtownshiptrustee.com/
5947 Hohman Avenue
Hammond, IN 46320

North Township of Lake County Dial-A-Ride

2014 Annual Agency Profile

Director of Transportation: Mr. Jerry Siska
219-932-2530

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
2,443 **Square Miles**
8,608,208 **Population**
3 **Pop. Rank out of 498 UZAs**

Service Consumption

295,431 **Annual Passenger Miles (PMT)**
45,824 **Annual Unlinked Trips (UPT)**
92 **Average Weekday Unlinked Trips[a]**
0 **Average Saturday Unlinked Trips[a]**
0 **Average Sunday Unlinked Trips[a]**

Database Information

NTDID: 50103
Reporter Type: Full Reporter

Service Area Statistics

51 **Square Miles**
162,855 **Population**

Service Supplied

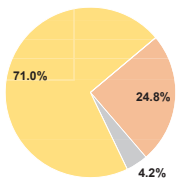
234,192 **Annual Vehicle Revenue Miles (VRM)**
19,507 **Annual Vehicle Revenue Hours (VRH)**
38 **Vehicles Operated in Maximum Service (VOMS)**
40 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$261,894	24.8%
State Funds	$43,964	4.2%
Federal Assistance	$749,208	71.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,055,066**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	6	-	$0	$0	$0	$0	$0
Demand Response - Taxi	-	32	$0	$0	$0	$0	$0
Total	**6**	**32**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$432,160	41.0%
Materials and Supplies	$74,366	7.0%
Purchased Transportation	$490,164	46.5%
Other Operating Expenses	$58,376	5.5%
Total Operating Expenses	**$1,055,066**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$549,303	$0	$0	147,663	21,998	117,054	7,748	0.0	8	6	25.0%	4.9
Demand Response - Taxi	$505,763	$0	$0	147,768	23,826	117,138	11,759	0.0	32	32	0.0%	
Total	**$1,055,066**	**$0**	**$0**	**295,431**	**45,824**	**234,192**	**19,507**	**0.0**	**40**	**38**	**5.0%**	

Performance Measures

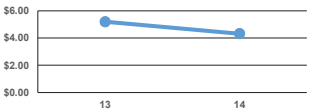
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.69	$70.90
Demand Response - Taxi	$4.32	$43.01
Total	**$4.51**	**$54.09**

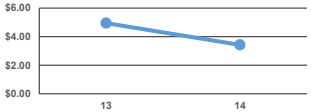
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.72	$24.97	0.2	2.8
Demand Response - Taxi	$3.42	$21.23	0.2	2.0
Total	**$3.57**	**$23.02**	**0.2**	**2.3**

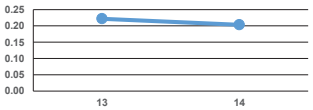
Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



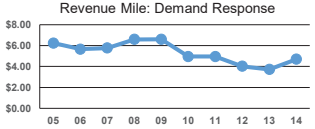
Operating Expense per Passenger Mile: Demand Resp. - Taxi



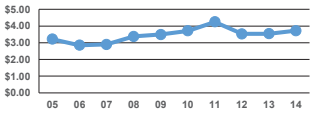
Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Resp. - Taxi



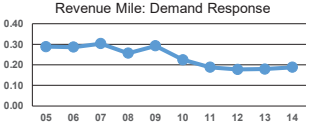
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes: [a]Average Unlinked Trips not available for Demand Response Taxi.
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.nictd.com/
33 East U.S. Highway 12
Chesterton, IN 46304

Northern Indiana Commuter Transportation District (NICTD)

2014 Annual Agency Profile

General Manager: Mr. Michael Noland
219-926-5744

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN

2,443	**Square Miles**
8,608,208	**Population**
3	**Pop. Rank out of 498 UZAs**

Other UZAs Served

136 South Bend, IN-MI

Service Area Statistics

1,970	**Square Miles**
958,644	**Population**

Service Consumption

104,415,740	**Annual Passenger Miles (PMT)**
3,614,252	**Annual Unlinked Trips (UPT)**
12,045	**Average Weekday Unlinked Trips**
5,675	**Average Saturday Unlinked Trips**
4,484	**Average Sunday Unlinked Trips**

Service Supplied

3,694,590	**Annual Vehicle Revenue Miles (VRM)**
103,661	**Annual Vehicle Revenue Hours (VRH)**
66	**Vehicles Operated in Maximum Service (VOMS)**
72	**Vehicles Available for Maximum Service (VAMS)**

Database Information

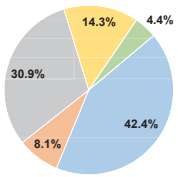
NTDID: 50104
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$19,370,692	42.4%
Local Funds	$3,700,000	8.1%
State Funds	$14,139,342	30.9%
Federal Assistance	$6,532,719	14.3%
Other Funds	$1,991,223	4.4%
Total Operating Funds Expended	**$45,733,976**	100.0%

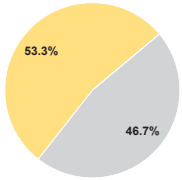
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$6,328,046	46.7%
Federal Assistance	$7,218,313	53.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$13,546,359**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$34,002,281	76.6%
Materials and Supplies	$4,939,594	11.1%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$5,419,239	12.2%
Total Operating Expenses	**$44,361,114**	100.0%
Reconciling OE Cash Expenditures	$1,372,861	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Rail	66	-	$749,379	$11,129,414	$745,595	$921,971	$13,546,359
Total	**66**	**-**	**$749,379**	**$11,129,414**	**$745,595**	**$921,971**	**$13,546,359**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Rail	$44,361,114	$19,370,692	$13,546,359	104,415,740	3,614,252	3,694,590	103,661	179.8	72	66	8.3%	23.1
Total	**$44,361,114**	**$19,370,692**	**$13,546,359**	**104,415,740**	**3,614,252**	**3,694,590**	**103,661**	**179.8**	**72**	**66**	**8.3%**	

Performance Measures

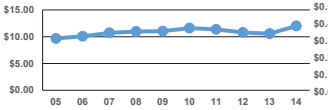
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	$12.01	$427.94
Total	**$12.01**	**$427.94**

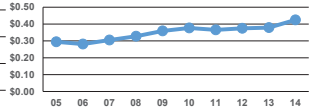
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	$0.42	$12.27	1.0	34.9
Total	**$0.42**	**$12.27**	**1.0**	**34.9**

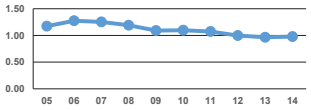
Operating Expense per Vehicle Revenue Mile: Commuter Rail



Operating Expense per Passenger Mile: Commuter Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Rail



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Information updated 7/12/2016

http://www.cityofhendersonky.org/
P. O. Box 716
Henderson, KY 42419

Henderson Area Rapid Transit (HART)

2014 Annual Agency Profile

City Manager: Mr. Russell Sights
270-831-1200

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Evansville, IN-KY

119 **Square Miles**
229,351 **Population**
159 **Pop. Rank out of 498 UZAs**

Service Area Statistics

16 **Square Miles**
27,000 **Population**

Service Consumption

148,986 **Annual Unlinked Trips (UPT)**

Service Supplied

210,975 **Annual Vehicle Revenue Miles (VRM)**
15,954 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50107
Reporter Type: Small Systems Reporter

Financial Information

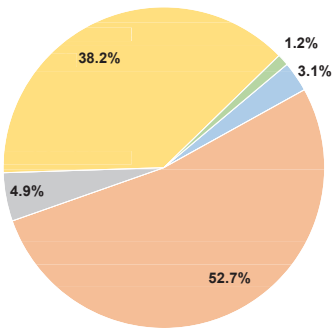
Sources of Operating Funds Expended

Fare Revenues	$38,636	3.1%
Local Funds	$666,036	52.7%
State Funds	$61,644	4.9%
Federal Assistance	$483,267	38.2%
Other Funds	$14,827	1.2%
Total Operating Funds Expended	**$1,264,410**	100.0%

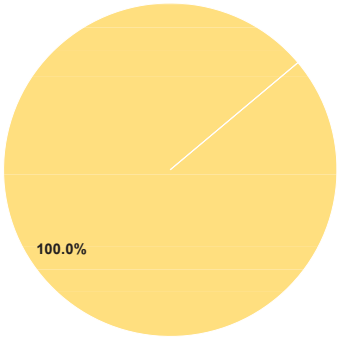
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$73,795	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$73,795**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	3	-	$252,882	$7,727	$53,095	14,020	56,993	5,720	2.3
Bus	3	-	$1,011,528	$30,909	$20,700	134,966	153,982	10,234	3.9
Total	**6**	**-**	**$1,264,410**	**$38,636**	**$73,795**	**148,986**	**210,975**	**15,954**	

Performance Measures

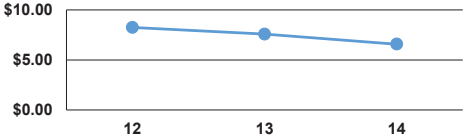
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.44	$44.21
Bus	$6.57	$98.84
Total	**$5.99**	**$79.25**

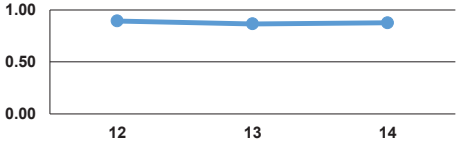
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.04	0.2	2.5
Bus	$7.49	0.9	13.2
Total	**$8.49**	**0.7**	**9.3**

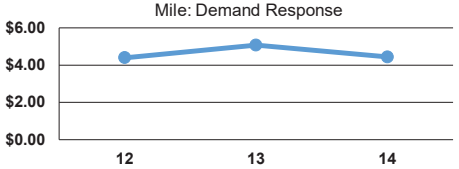
Operating Expense per Vehicle Revenue Mile: Bus



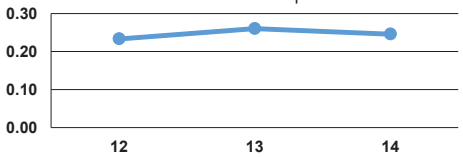
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ci.janesville.wi.us/
101 Black Bridge Rd.
Janesville, WI 53545

Janesville Transit System (JTS)

2014 Annual Agency Profile

Director of Neighborhood Services: Ms. Jennifer Petruzzello
608-755-3038

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Janesville, WI

31 **Square Miles**
69,658 **Population**
396 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Wisconsin Non-UZA; 432 Beloit, WI-IL

Service Area Statistics

28 **Square Miles**
63,600 **Population**

Service Consumption

446,496 **Annual Unlinked Trips (UPT)**

Service Supplied

522,693 **Annual Vehicle Revenue Miles (VRM)**
33,211 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50108
Reporter Type: Small Systems Reporter

Financial Information

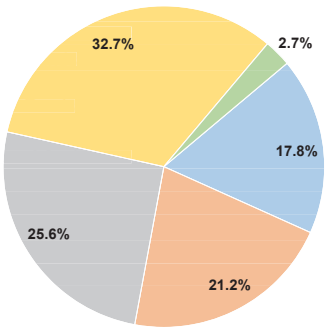
Sources of Operating Funds Expended

Fare Revenues	$640,561	17.8%
Local Funds	$760,840	21.2%
State Funds	$918,418	25.6%
Federal Assistance	$1,173,476	32.7%
Other Funds	$98,272	2.7%
Total Operating Funds Expended	**$3,591,567**	100.0%

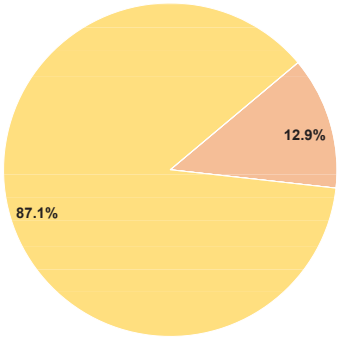
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$958,390	12.9%
State Funds	$0	0.0%
Federal Assistance	$6,488,927	87.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$7,447,317**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	-	2	$49,178	$11,482	$0	3,268	12,521	815	
Bus	15	-	$3,542,389	$629,079	$7,447,317	443,228	510,172	32,396	10.4
Total	**15**	**2**	**$3,591,567**	**$640,561**	**$7,447,317**	**446,496**	**522,693**	**33,211**	

Performance Measures

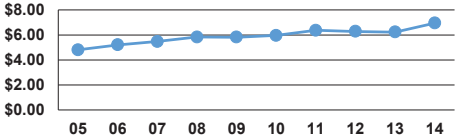
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.93	$60.34
Bus	$6.94	$109.35
Total	**$6.87**	**$108.14**

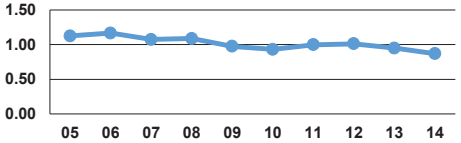
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.05	0.3	4.0
Bus	$7.99	0.9	13.7
Total	**$8.04**	**0.9**	**13.4**

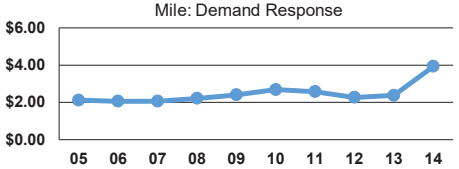
Operating Expense per Vehicle Revenue Mile: Bus



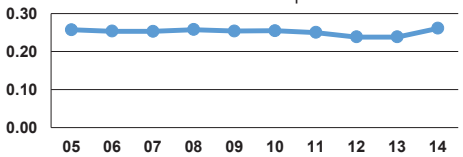
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.beloittransit.com/
1225 Willowbrook Road
Beloit, WI 53511

City of Beloit Transit System (BTS)

2014 Annual Agency Profile

Director of Transit: Ms. Michelle Gavin
608-364-2870

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Beloit, WI-IL

34 **Square Miles**
63,835 **Population**
432 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Wisconsin Non-UZA; 396 Janesville, WI

Service Area Statistics

16 **Square Miles**
35,871 **Population**

Service Consumption

243,698 **Annual Unlinked Trips (UPT)**

Service Supplied

310,576 **Annual Vehicle Revenue Miles (VRM)**
21,516 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50109
Reporter Type: Small Systems Reporter

Financial Information

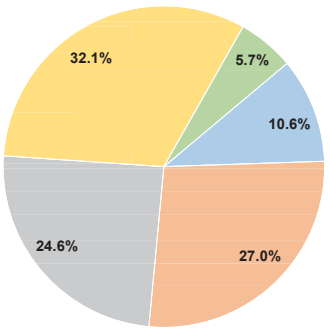
Sources of Operating Funds Expended

Fare Revenues	$209,191	10.6%
Local Funds	$534,367	27.0%
State Funds	$486,142	24.6%
Federal Assistance	$635,350	32.1%
Other Funds	$112,378	5.7%
Total Operating Funds Expended	**$1,977,428**	100.0%

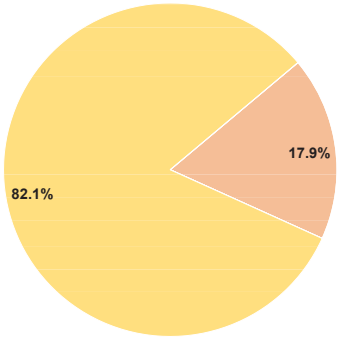
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$143,554	17.9%
State Funds	$0	0.0%
Federal Assistance	$660,000	82.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$803,554**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	-	2	$41,921	$15,507	$0	3,446	20,933	1,050	
Bus	9	-	$1,935,507	$193,684	$803,554	240,252	289,643	20,466	7.3
Total	**9**	**2**	**$1,977,428**	**$209,191**	**$803,554**	**243,698**	**310,576**	**21,516**	

Performance Measures

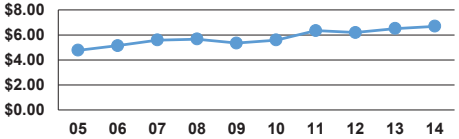
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.00	$39.92
Bus	$6.68	$94.57
Total	**$6.37**	**$91.91**

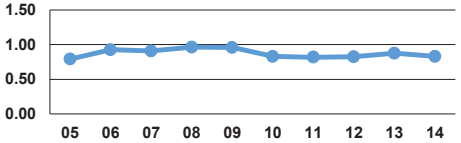
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.17	0.2	3.3
Bus	$8.06	0.8	11.7
Total	**$8.11**	**0.8**	**11.3**

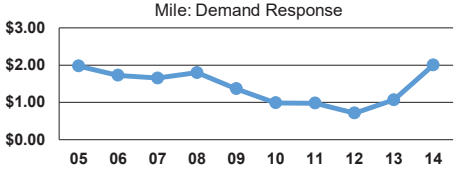
Operating Expense per Vehicle Revenue Mile: Bus



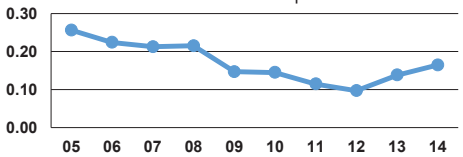
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.bloomingtontransit.com/
130 West Grimes Lane
Bloomington, IN 47403

Bloomington Public Transportation Corporation

2014 Annual Agency Profile

General Manager: Mr. Lewis May
812-961-0522

General Information

Urbanized Area Statistics - 2010 Census

Bloomington, IN

45	**Square Miles**
108,657	**Population**
286	**Pop. Rank out of 498 UZAs**

Service Consumption

7,412,041	**Annual Passenger Miles (PMT)**
3,539,581	**Annual Unlinked Trips (UPT)**
12,785	**Average Weekday Unlinked Trips**
4,019	**Average Saturday Unlinked Trips**
1,045	**Average Sunday Unlinked Trips**

Database Information

NTDID: 50110
Reporter Type: Full Reporter

Service Area Statistics

21	**Square Miles**
80,405	**Population**

Service Supplied

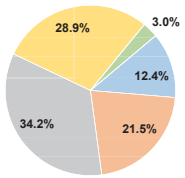
1,127,492	**Annual Vehicle Revenue Miles (VRM)**
107,244	**Annual Vehicle Revenue Hours (VRH)**
36	**Vehicles Operated in Maximum Service (VOMS)**
49	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$897,642	12.4%
Local Funds	$1,553,249	21.5%
State Funds	$2,465,119	34.2%
Federal Assistance	$2,082,310	28.9%
Other Funds	$214,299	3.0%
Total Operating Funds Expended	**$7,212,619**	100.0%

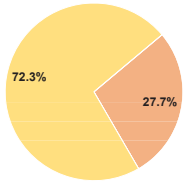
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$915,873	27.7%
State Funds	$0	0.0%
Federal Assistance	$2,386,872	72.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$3,302,745**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$5,176,117	71.8%
Materials and Supplies	$1,676,259	23.2%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$360,243	5.0%
Total Operating Expenses	**$7,212,619**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	7	-	$0	$0	$0	$0	$0
Bus	29	-	$134,041	$0	$3,086,156	$82,549	$3,302,746
Total	**36**	**-**	**$134,041**	**$0**	**$3,086,156**	**$82,549**	**$3,302,746**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$616,587	$53,050	$0	112,692	29,112	141,103	14,282	0.0	11	7	36.4%	5.1
Bus	$6,596,032	$1,557,842	$3,302,746	7,299,349	3,510,469	986,389	92,962	0.0	38	29	23.7%	9.6
Total	**$7,212,619**	**$1,610,892**	**$3,302,746**	**7,412,041**	**3,539,581**	**1,127,492**	**107,244**	**0.0**	**49**	**36**	**26.5%**	

Performance Measures

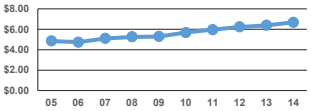
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.37	$43.17
Bus	$6.69	$70.95
Total	**$6.40**	**$67.25**

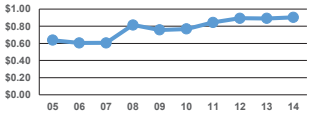
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.47	$21.18	0.2	2.0
Bus	$0.90	$1.88	3.6	37.8
Total	**$0.97**	**$2.04**	**3.1**	**33.0**

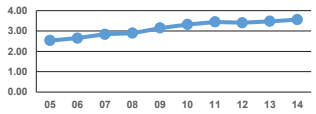
Operating Expense per Vehicle Revenue Mile: Bus



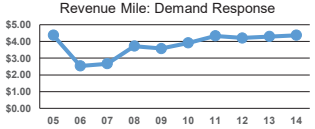
Operating Expense per Passenger Mile: Bus



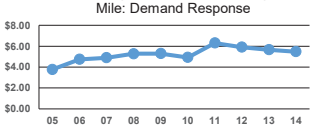
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



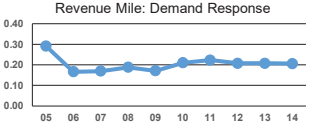
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.pacebus.com/
550 West Algonquin Road
Arlington Heights, IL 60005

Pace - Suburban Bus Division (PACE)

2014 Annual Agency Profile

Executive Director: Mr. Thomas Ross
847-228-2301

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
2,443 **Square Miles**
8,608,208 **Population**
3 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Illinois Non-UZA; 130 Round Lake Beach-McHenry-Grayslake, IL-WI

Service Consumption

258,667,753 **Annual Passenger Miles (PMT)**
34,793,852 **Annual Unlinked Trips (UPT)**
119,819 **Average Weekday Unlinked Trips[a]**
52,640 **Average Saturday Unlinked Trips[a]**
24,776 **Average Sunday Unlinked Trips[a]**

Database Information

NTDID: 50113
Reporter Type: Full Reporter

Service Area Statistics

3,519 **Square Miles**
5,630,238 **Population**

Service Supplied

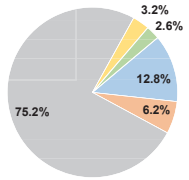
36,851,693 **Annual Vehicle Revenue Miles (VRM)**
2,159,586 **Annual Vehicle Revenue Hours (VRH)**
1,663 **Vehicles Operated in Maximum Service (VOMS)**
1,920 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$26,938,504	12.8%
Local Funds	$12,913,586	6.2%
State Funds	$157,854,322	75.2%
Federal Assistance	$6,758,682	3.2%
Other Funds	$5,485,999	2.6%
Total Operating Funds Expended	**$209,951,093**	100.0%

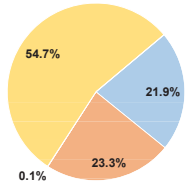
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$14,454,140	21.9%
Local Funds	$15,339,162	23.3%
State Funds	$34,529	0.1%
Federal Assistance	$36,065,032	54.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$65,892,863**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$144,244,379	67.7%
Materials and Supplies	$28,840,431	13.5%
Purchased Transportation	$31,737,492	14.9%
Other Operating Expenses	$8,205,023	3.9%
Total Operating Expenses	**$213,027,325**	100.0%
Reconciling OE Cash Expenditures	-$3,076,239	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	7	265	$17,137,505	$0	$0	$0	$17,137,505
Demand Response - Taxi	-	51	$0	$0	$0	$0	$0
Bus	530	98	$22,232,596	$13,002,796	$4,951,166	$2,909,348	$43,095,906
Vanpool	712	-	$5,659,452	$0	$0	$0	$5,659,452
Total	**1,249**	**414**	**$45,029,553**	**$13,002,796**	**$4,951,166**	**$2,909,348**	**$65,892,863**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$23,985,778	$1,599,093	$17,137,505	6,896,838	1,121,556	4,883,666	322,974	0.0	344	272	20.9%	3.2
Demand Response - Taxi	$1,561,524	$333,684	$0	401,708	63,523	401,708	26,308	0.0	51	51	0.0%	
Bus	$179,970,914	$33,432,466	$43,095,906	205,684,480	31,685,589	21,107,721	1,492,469	0.0	738	628	14.9%	8.3
Vanpool	$7,509,109	$4,189,130	$5,659,452	45,684,727	1,923,184	10,458,598	317,835	0.0	787	712	9.5%	3.7
Total	**$213,027,325**	**$39,554,373**	**$65,892,863**	**258,667,753**	**34,793,852**	**36,851,693**	**2,159,586**	**0.0**	**1,920**	**1,663**	**13.4%**	

Performance Measures

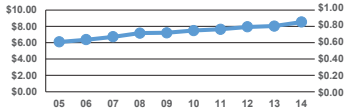
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.91	$74.27
Demand Response - Taxi	$3.89	$59.36
Bus	$8.53	$120.59
Vanpool	$0.72	$23.63
Total	**$5.78**	**$98.64**

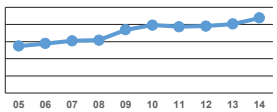
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.48	$21.39	0.2	3.5
Demand Response - Taxi	$3.89	$24.58	0.2	2.4
Bus	$0.88	$5.68	1.5	21.2
Vanpool	$0.16	$3.90	0.2	6.1
Total	**$0.82**	**$6.12**	**0.9**	**16.1**

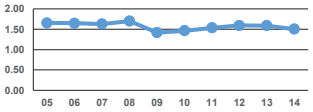
Operating Expense per Vehicle Revenue Mile: Bus



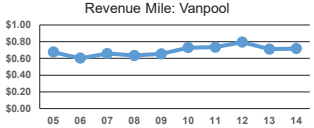
Operating Expense per Passenger Mile: Bus



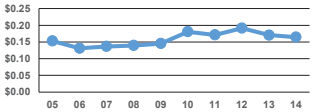
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



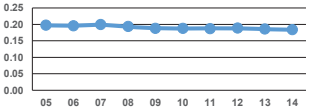
Operating Expense per Vehicle Revenue Mile: Vanpool



Operating Expense per Passenger Mile: Vanpool



Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



Notes: [a]Average Unlinked Trips not available for Demand Response Taxi.
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.laketran.com/
555 Lake Shore Blvd
Grand River, OH 44045

Laketran

2014 Annual Agency Profile

CEO: Mr Raymond Jurkowski
440-350-1000

General Information

Urbanized Area Statistics - 2010 Census

Cleveland, OH

772	**Square Miles**
1,780,673	**Population**
25	**Pop. Rank out of 498 UZAs**

Service Consumption

8,167,227	**Annual Passenger Miles (PMT)**
728,029	**Annual Unlinked Trips (UPT)**
2,888	**Average Weekday Unlinked Trips**
410	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 50117
Reporter Type: Full Reporter

Service Area Statistics

227	**Square Miles**
229,885	**Population**

Service Supplied

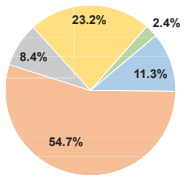
2,762,708	**Annual Vehicle Revenue Miles (VRM)**
153,418	**Annual Vehicle Revenue Hours (VRH)**
86	**Vehicles Operated in Maximum Service (VOMS)**
115	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,374,492	11.3%
Local Funds	$6,668,976	54.7%
State Funds	$1,025,496	8.4%
Federal Assistance	$2,827,757	23.2%
Other Funds	$290,491	2.4%
Total Operating Funds Expended	**$12,187,212**	100.0%

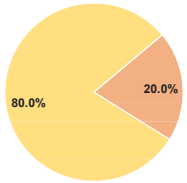
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$526,114	20.0%
State Funds	$0	0.0%
Federal Assistance	$2,104,454	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,630,568**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$9,387,447	77.0%
Materials and Supplies	$1,848,463	15.2%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$951,301	7.8%
Total Operating Expenses	**$12,187,211**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	15	-	$0	$3,329	$41,779	$30,958	$76,066
Demand Response	61	-	$1,435,738	$33,294	$419,034	$309,586	$2,197,652
Bus	10	-	$0	$10,939	$244,190	$101,721	$356,850
Total	**86**	**-**	**$1,435,738**	**$47,562**	**$705,003**	**$442,265**	**$2,630,568**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Bus	$1,362,273	$588,194	$76,066	4,206,311	162,348	269,042	10,072	0.0	22	15	31.8%	13.8
Demand Response	$7,836,281	$497,043	$2,197,652	2,270,992	232,309	1,983,004	108,570	0.0	75	61	18.7%	2.6
Bus	$2,988,657	$289,255	$356,850	1,689,924	333,372	510,662	34,776	0.0	18	10	44.4%	4.6
Total	**$12,187,211**	**$1,374,492**	**$2,630,568**	**8,167,227**	**728,029**	**2,762,708**	**153,418**	**0.0**	**115**	**86**	**25.2%**	

Performance Measures

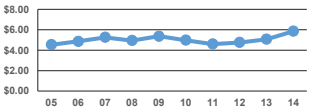
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$5.06	$135.25
Demand Response	$3.95	$72.18
Bus	$5.85	$85.94
Total	**$4.41**	**$79.44**

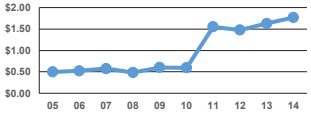
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.32	$8.39	0.6	16.1
Demand Response	$3.45	$33.73	0.1	2.1
Bus	$1.77	$8.96	0.7	9.6
Total	**$1.49**	**$16.74**	**0.3**	**4.7**

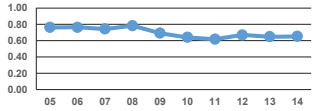
Operating Expense per Vehicle Revenue Mile: Bus



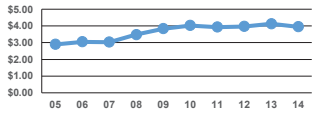
Operating Expense per Passenger Mile: Bus



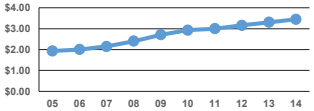
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



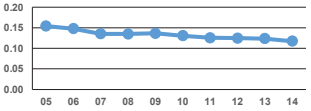
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.Metrarail.com/
547 West Jackson Boulevard
Chicago, IL 60661

Northeast Illinois Regional Commuter Railroad Corporation dba: Metra Rail (Metra)

2014 Annual Agency Profile

CEO/Executive Director: Mr. Donald Orseno
312-322-2810

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN

2,443	**Square Miles**
8,608,208	**Population**
3	**Pop. Rank out of 498 UZAs**

Other UZAs Served

130 Round Lake Beach-McHenry-Grayslake, IL-WI; 256 Kenosha, WI-IL; 0 Illinois Non-UZA

Service Area Statistics

1,940	**Square Miles**
7,261,176	**Population**

Service Consumption

1,668,440,867	**Annual Passenger Miles (PMT)**
74,382,121	**Annual Unlinked Trips (UPT)**
269,963	**Average Weekday Unlinked Trips**
62,338	**Average Saturday Unlinked Trips**
39,657	**Average Sunday Unlinked Trips**

Service Supplied

43,186,609	**Annual Vehicle Revenue Miles (VRM)**
1,424,749	**Annual Vehicle Revenue Hours (VRH)**
1,051	**Vehicles Operated in Maximum Service (VOMS)**
1,168	**Vehicles Available for Maximum Service (VAMS)**

Database Information

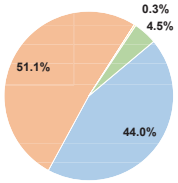
NTDID: 50118
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$307,685,272	44.0%
Local Funds	$357,267,436	51.1%
State Funds	$0	0.0%
Federal Assistance	$2,245,760	0.3%
Other Funds	$31,636,207	4.5%
Total Operating Funds Expended	**$698,834,675**	100.0%

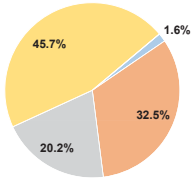
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$4,000,000	1.6%
Local Funds	$81,802,809	32.5%
State Funds	$50,745,735	20.2%
Federal Assistance	$115,113,309	45.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$251,661,853**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$516,185,092	76.1%
Materials and Supplies	$118,258,464	17.4%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$43,684,781	6.4%
Total Operating Expenses	**$678,128,337**	100.0%
Reconciling OE Cash Expenditures	$20,706,338	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Rail	1,051	-	$100,135,968	$119,213,901	$28,525,314	$3,786,670	$251,661,853
Total	**1,051**	**-**	**$100,135,968**	**$119,213,901**	**$28,525,314**	**$3,786,670**	**$251,661,853**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Rail	$678,128,337	$311,685,272	$251,661,853	1,668,440,867	74,382,121	43,186,609	1,424,749	975.4	1,168	1,051	10.0%	25.3
Total	**$678,128,337**	**$311,685,272**	**$251,661,853**	**1,668,440,867**	**74,382,121**	**43,186,609**	**1,424,749**	**975.4**	**1,168**	**1,051**	**10.0%**	

Performance Measures

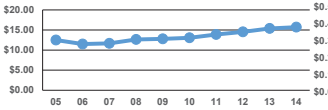
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	$15.70	$475.96
Total	**$15.70**	**$475.96**

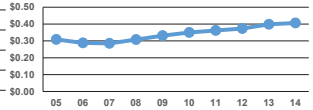
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	$0.41	$9.12	1.7	52.2
Total	**$0.41**	**$9.12**	**1.7**	**52.2**

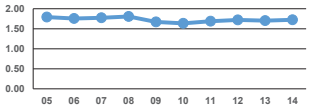
Operating Expense per Vehicle Revenue Mile: Commuter Rail



Operating Expense per Passenger Mile: Commuter Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Rail



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Information updated 7/12/2016

http://www.ridedetroittransit.com/
1301 East Warren
Detroit, MI 48207

City of Detroit Department of Transportation (DDOT)

2014 Annual Agency Profile

Director: Mr. Dan Dirks
(313) 833-7670

General Information

Urbanized Area Statistics - 2010 Census

Detroit, MI
1,337 **Square Miles**
3,734,090 **Population**
11 **Pop. Rank out of 498 UZAs**

Service Consumption

117,571,238 **Annual Passenger Miles (PMT)**
25,405,053 **Annual Unlinked Trips (UPT)**
81,898 **Average Weekday Unlinked Trips[a]**
49,288 **Average Saturday Unlinked Trips[a]**
30,349 **Average Sunday Unlinked Trips[a]**

Database Information

NTDID: 50119
Reporter Type: Full Reporter

Service Area Statistics

144 **Square Miles**
713,777 **Population**

Service Supplied

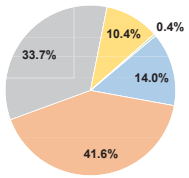
10,756,548 **Annual Vehicle Revenue Miles (VRM)**
1,450,320 **Annual Vehicle Revenue Hours (VRH)**
455 **Vehicles Operated in Maximum Service (VOMS)**
592 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$19,236,003	14.0%
Local Funds	$57,209,128	41.6%
State Funds	$46,405,525	33.7%
Federal Assistance	$14,288,501	10.4%
Other Funds	$524,200	0.4%
Total Operating Funds Expended	**$137,663,357**	100.0%

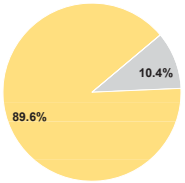
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$1,036,399	10.4%
Federal Assistance	$8,906,648	89.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$9,943,047**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$82,985,785	65.7%
Materials and Supplies	$20,389,434	16.1%
Purchased Transportation	$4,836,827	3.8%
Other Operating Expenses	$18,180,581	14.4%
Total Operating Expenses	**$126,392,627**	100.0%
Reconciling OE Cash Expenditures	$11,270,730	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	3	$0	$0	$0	$0	$0
Demand Response - Taxi	-	223	$0	$0	$0	$0	$0
Bus	229	-	$8,158,654	$1,099,109	$445,378	$239,906	$9,943,047
Total	**229**	**226**	**$8,158,654**	**$1,099,109**	**$445,378**	**$239,906**	**$9,943,047**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$191,338	$20,760	$0	50,796	9,250	49,986	5,873	0.0	3	3	0.0%	
Demand Response - Taxi	$4,693,052	$619,064	$0	2,086,778	279,504	1,852,358	754,424	0.0	223	223	0.0%	
Bus	$121,508,237	$18,596,179	$9,943,047	115,433,664	25,116,299	8,854,204	690,023	0.0	366	229	37.4%	8.5
Total	**$126,392,627**	**$19,236,003**	**$9,943,047**	**117,571,238**	**25,405,053**	**10,756,548**	**1,450,320**	**0.0**	**592**	**455**	**23.1%**	

Performance Measures

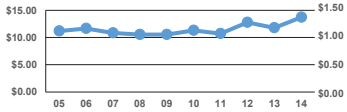
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.83	$32.58
Demand Response - Taxi	$2.53	$6.22
Bus	$13.72	$176.09
Total	**$11.75**	**$87.15**

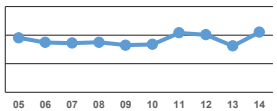
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.77	$20.69	0.2	1.6
Demand Response - Taxi	$2.25	$16.79	0.2	0.4
Bus	$1.05	$4.84	2.8	36.4
Total	**$1.08**	**$4.98**	**2.4**	**17.5**

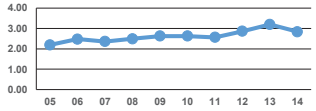
Operating Expense per Vehicle Revenue Mile: Bus



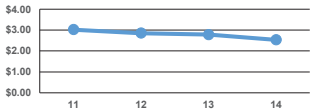
Operating Expense per Passenger Mile: Bus



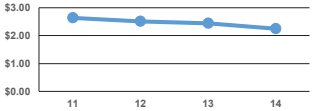
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



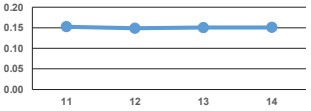
Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



Operating Expense per Passenger Mile: Demand Resp. - Taxi



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Resp. - Taxi



Notes: [a]Average Unlinked Trips not available for Demand Response Taxi.
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.oppent.org/
2801 Evans Avenue
Valparaiso, IN 46383

Opportunity Enterprises, Inc.

2014 Annual Agency Profile

CEO: Ms Ellen DeMartinis
219-464-9621

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
2,443 **Square Miles**
8,608,208 **Population**
3 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Indiana Non-UZA

Service Consumption

1,058,096 **Annual Passenger Miles (PMT)**
74,493 **Annual Unlinked Trips (UPT)**
300 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50131
Reporter Type: Full Reporter

Service Area Statistics

590 **Square Miles**
160,105 **Population**

Service Supplied

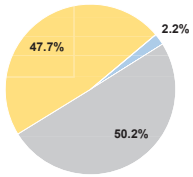
321,935 **Annual Vehicle Revenue Miles (VRM)**
22,804 **Annual Vehicle Revenue Hours (VRH)**
15 **Vehicles Operated in Maximum Service (VOMS)**
18 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$14,978	2.2%
Local Funds	$0	0.0%
State Funds	$344,577	50.2%
Federal Assistance	$327,447	47.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$687,002**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	15	-	$0	$0	$0	$0	$0
Total	**15**	**-**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$458,273	66.7%
Materials and Supplies	$201,103	29.3%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$27,626	4.0%
Total Operating Expenses	**$687,002**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$687,002	$14,978	$0	1,058,096	74,493	321,935	22,804	0.0	18	15	16.7%	4.6
Total	**$687,002**	**$14,978**	**$0**	**1,058,096**	**74,493**	**321,935**	**22,804**	**0.0**	**18**	**15**	**16.7%**	

Performance Measures

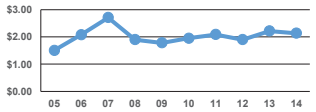
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.13	$30.13
Total	**$2.13**	**$30.13**

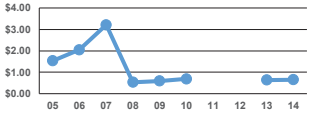
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$0.65	$9.22	0.2	3.3
Total	**$0.65**	**$9.22**	**0.2**	**3.3**

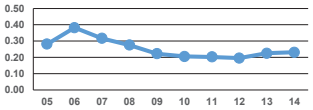
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.mywaythere.org/tcata.asp
275 East Wall Street
Benton Harbor, MI 49022

Twin Cities Area Transportation Authority (TCATA)

2014 Annual Agency Profile

Executive Director: Mr. Bill Purvis
269-927-2268

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Benton Harbor-St. Joseph-Fair Plain, MI
47 **Square Miles**
61,022 **Population**
443 **Pop. Rank out of 498 UZAs**

Service Area Statistics

14 **Square Miles**
27,000 **Population**

Service Consumption

213,615 **Annual Unlinked Trips (UPT)**

Service Supplied

546,891 **Annual Vehicle Revenue Miles (VRM)**
48,211 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50132
Reporter Type: Small Systems Reporter

Financial Information

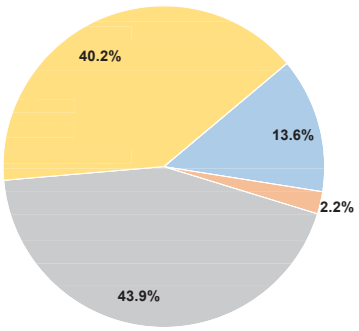
Sources of Operating Funds Expended

Fare Revenues	$298,361	13.6%
Local Funds	$49,235	2.2%
State Funds	$962,454	43.9%
Federal Assistance	$882,153	40.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,192,203**	100.0%

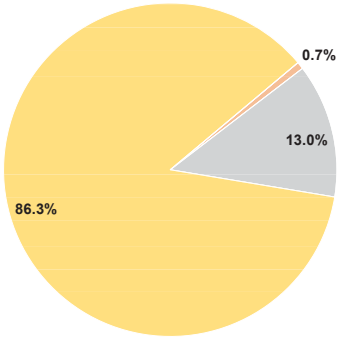
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,878	0.7%
State Funds	$34,800	13.0%
Federal Assistance	$230,482	86.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$267,160**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	21	-	$1,695,263	$239,163	$16,282	143,553	362,762	37,130	4.0
Bus	4	-	$496,940	$59,198	$250,878	70,062	184,129	11,081	3.0
Total	**25**	**-**	**$2,192,203**	**$298,361**	**$267,160**	**213,615**	**546,891**	**48,211**	

Performance Measures

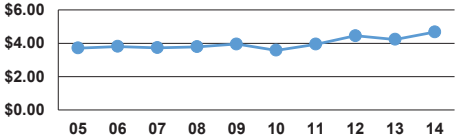
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.67	$45.66
Bus	$2.70	$44.85
Total	**$4.01**	**$45.47**

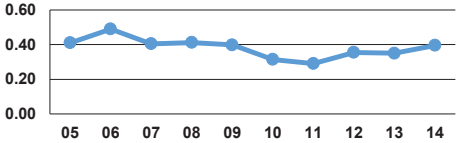
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.81	0.4	3.9
Bus	$7.09	0.4	6.3
Total	**$10.26**	**0.4**	**4.4**

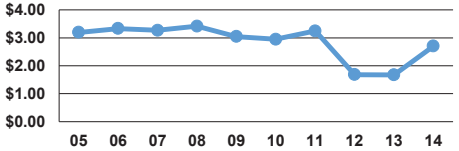
Operating Expense per Vehicle Revenue Mile: Demand Response



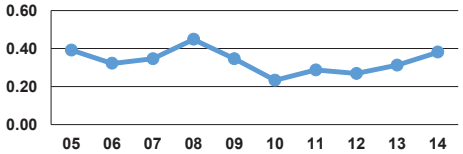
Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Bus



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.chippewafalls-wi.gov/
30 West Central Street
Chippewa Falls, WI 54729

Chippewa Falls General Public Shared-Ride Taxi System (CFTN)

2014 Annual Agency Profile

Transit Program Manager: Mr. Jayson Smith
715-726-2729

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Eau Claire, WI

69 **Square Miles**
102,852 **Population**
297 **Pop. Rank out of 498 UZAs**

Service Area Statistics

11 **Square Miles**
13,718 **Population**

Service Consumption

67,959 **Annual Unlinked Trips (UPT)**

Service Supplied

184,602 **Annual Vehicle Revenue Miles (VRM)**
16,404 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50133
Reporter Type: Small Systems Reporter

Financial Information

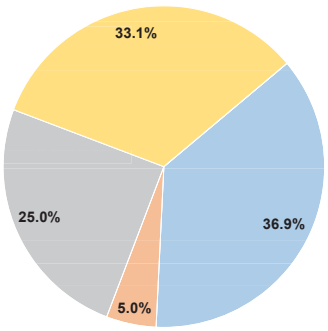
Sources of Operating Funds Expended

Fare Revenues	$170,003	36.9%
Local Funds	$23,139	5.0%
State Funds	$115,091	25.0%
Federal Assistance	$152,669	33.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$460,902**	100.0%

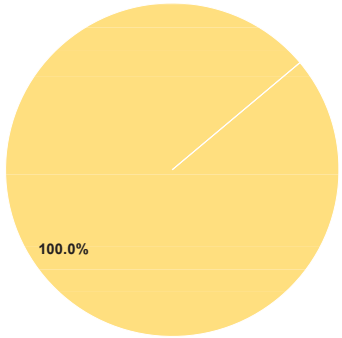
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$51,496	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$51,496**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	-	8	$460,902	$170,003	$51,496	67,959	184,602	16,404	3.0
Total	**-**	**8**	**$460,902**	**$170,003**	**$51,496**	**67,959**	**184,602**	**16,404**	

Performance Measures

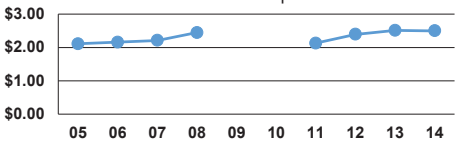
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.50	$28.10
Total	**$2.50**	**$28.10**

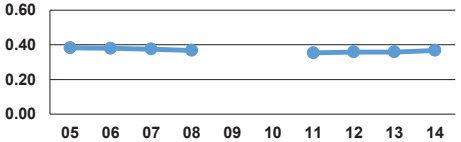
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.78	0.4	4.1
Total	**$6.78**	**0.4**	**4.1**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.thepeoplemover.com/
535 Griswold Suite 400
Detroit, MI 48226

Detroit Transportation Corporation (Detroit People Mover)

2014 Annual Agency Profile

General Manager: Ms. Barbara Hansen
(313) 224-2190

General Information

Urbanized Area Statistics - 2010 Census

Detroit, MI

1,337	**Square Miles**
3,734,090	**Population**
11	**Pop. Rank out of 498 UZAs**

Service Consumption

3,299,663	**Annual Passenger Miles (PMT)**
2,150,068	**Annual Unlinked Trips (UPT)**
5,605	**Average Weekday Unlinked Trips**
8,778	**Average Saturday Unlinked Trips**
5,575	**Average Sunday Unlinked Trips**

Database Information

NTDID: 50141
Reporter Type: Full Reporter

Service Area Statistics

3	**Square Miles**
92,477	**Population**

Service Supplied

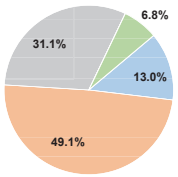
544,552	**Annual Vehicle Revenue Miles (VRM)**
46,946	**Annual Vehicle Revenue Hours (VRH)**
10	**Vehicles Operated in Maximum Service (VOMS)**
12	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,688,923	13.0%
Local Funds	$6,374,444	49.1%
State Funds	$4,042,746	31.1%
Federal Assistance	$0	0.0%
Other Funds	$883,143	6.8%
Total Operating Funds Expended	**$12,989,256**	100.0%

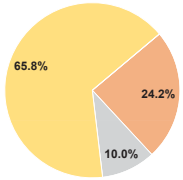
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$998,783	24.2%
State Funds	$413,073	10.0%
Federal Assistance	$2,712,552	65.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$4,124,408**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$9,993,263	78.4%
Materials and Supplies	$540,360	4.2%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$2,209,209	17.3%
Total Operating Expenses	**$12,742,832**	100.0%
Reconciling OE Cash Expenditures	$246,424	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Monorail/Automated	10	-	$4,099,572	$0	$0	$24,836	$4,124,408
Total	**10**	**-**	**$4,099,572**	**$0**	**$0**	**$24,836**	**$4,124,408**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Monorail/Automated	$12,742,832	$1,688,923	$4,124,408	3,299,663	2,150,068	544,552	46,946	2.9	12	10	16.7%	28.0
Total	**$12,742,832**	**$1,688,923**	**$4,124,408**	**3,299,663**	**2,150,068**	**544,552**	**46,946**	**2.9**	**12**	**10**	**16.7%**	

Performance Measures

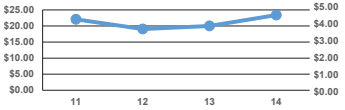
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Monorail/Automated	$23.40	$271.44
Total	**$23.40**	**$271.44**

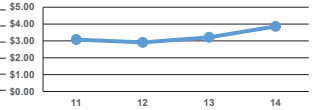
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Monorail/Automated	$3.86	$5.93	3.9	45.8
Total	**$3.86**	**$5.93**	**3.9**	**45.8**

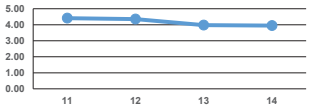
Operating Expense per Vehicle Revenue Mile: Monorail/Automated



Operating Expense per Passenger Mile: Monorail/Automated



Unlinked Passenger Trip per Vehicle Revenue Mile: Monorail/Automated



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Information updated 7/12/2016

http://www.svrta.com/
555 Adams Street
Steubenville, OH 43952

Steel Valley Regional Transit Authority (Steel Valley RTA)

2014 Annual Agency Profile

Transit Manager: Mr. Frank Bovina
740-282-6145

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Weirton-Steubenville, WV-OH-PA
51 **Square Miles**
70,889 **Population**
389 **Pop. Rank out of 498 UZAs**

Service Area Statistics

13 **Square Miles**
22,113 **Population**

Service Consumption

153,513 **Annual Unlinked Trips (UPT)**

Service Supplied

177,290 **Annual Vehicle Revenue Miles (VRM)**
14,496 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50142
Reporter Type: Small Systems Reporter

Financial Information

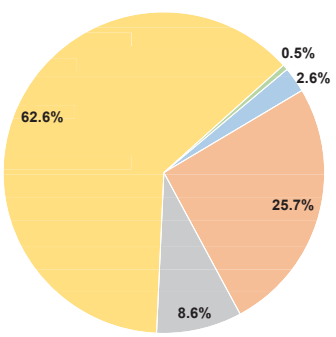
Sources of Operating Funds Expended

Fare Revenues	$34,175	2.6%
Local Funds	$341,124	25.7%
State Funds	$114,261	8.6%
Federal Assistance	$832,271	62.6%
Other Funds	$7,105	0.5%
Total Operating Funds Expended	**$1,328,936**	100.0%

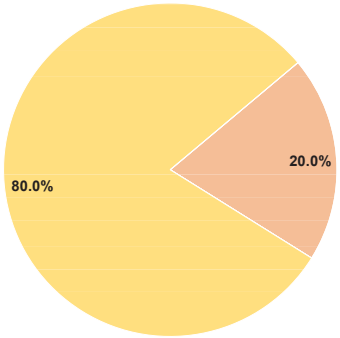
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$3,164	20.0%
State Funds	$0	0.0%
Federal Assistance	$12,656	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$15,820**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	1	-	$159,954	$2,347	$0	2,368	18,662	2,016	4.5
Bus	6	-	$1,168,982	$31,828	$15,820	151,145	158,628	12,480	7.5
Total	**7**	**-**	**$1,328,936**	**$34,175**	**$15,820**	**153,513**	**177,290**	**14,496**	

Performance Measures

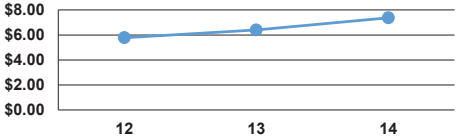
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$8.57	$79.34
Bus	$7.37	$93.67
Total	**$7.50**	**$91.68**

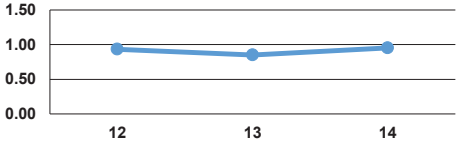
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$67.55	0.1	1.2
Bus	$7.73	1.0	12.1
Total	**$8.66**	**0.9**	**10.6**

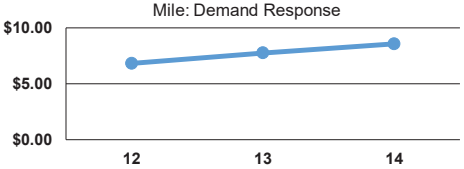
Operating Expense per Vehicle Revenue Mile: Bus



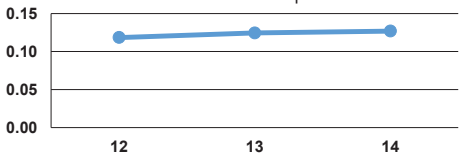
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.brunswick.oh.us/
4095 Center Road
Brunswick, OH 44212

Brunswick Transit Alternative (BTA)

2014 Annual Agency Profile

Director of Public Services: Mr. Patrick McNamara
330-558-6804

General Information

Urbanized Area Statistics - 2010 Census

Cleveland, OH
772 **Square Miles**
1,780,673 **Population**
25 **Pop. Rank out of 498 UZAs**

Service Consumption

170,480 **Annual Passenger Miles (PMT)**
32,659 **Annual Unlinked Trips (UPT)**
117 **Average Weekday Unlinked Trips**
57 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50143
Reporter Type: Full Reporter

Service Area Statistics

37 **Square Miles**
46,638 **Population**

Service Supplied

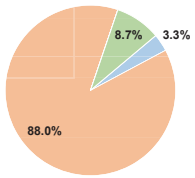
105,582 **Annual Vehicle Revenue Miles (VRM)**
7,294 **Annual Vehicle Revenue Hours (VRH)**
2 **Vehicles Operated in Maximum Service (VOMS)**
4 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$9,135	3.3%
Local Funds	$243,412	88.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$24,000	8.7%
Total Operating Funds Expended	**$276,547**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	2 [2]	- [2]	$0	$0	$0	$0	$0
Total	**2**	**-**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$217,455	78.6%
Materials and Supplies	$48,080	17.4%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$11,012	4.0%
Total Operating Expenses	**$276,547**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$276,547 [2]	$9,135 [2]	$0	170,480	32,659	105,582	7,294	0.0	4	2 [2]	50.0%	5.8
Total	**$276,547**	**$9,135**	**$0**	**170,480**	**32,659**	**105,582**	**7,294**	**0.0**	**4**	**2**	**50.0%**	

Performance Measures

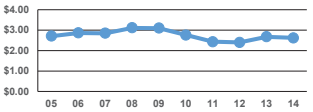
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.62	$37.91
Total	**$2.62**	**$37.91**

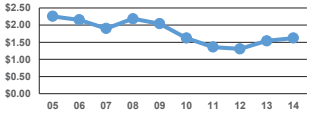
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.62	$8.47	0.3	4.5
Total	**$1.62**	**$8.47**	**0.3**	**4.5**

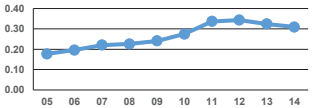
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[2]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they buy service from Medina County Public Transit (NTDID: 50198), and in which the data are captured in this report for mode MB/DO.

http://www.kokomompo.com/
100 South Union Street
Kokomo, IN 46901

City of Kokomo (COK)

2014 Annual Agency Profile

Mayor: Mr. Greg Goodnight
765.456.7444

General Information

Urbanized Area Statistics - 2010 Census

Kokomo, IN
36 **Square Miles**
62,182 **Population**
437 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Indiana Non-UZA

Service Area Statistics

80 **Square Miles**
62,182 **Population**

Service Consumption

2,588,409 **Annual Passenger Miles (PMT)**
559,518 **Annual Unlinked Trips (UPT)**
1,889 **Average Weekday Unlinked Trips[a]**
0 **Average Saturday Unlinked Trips[a]**
0 **Average Sunday Unlinked Trips[a]**

Service Supplied

845,550 **Annual Vehicle Revenue Miles (VRM)**
67,338 **Annual Vehicle Revenue Hours (VRH)**
38 **Vehicles Operated in Maximum Service (VOMS)**
45 **Vehicles Available for Maximum Service (VAMS)**

Database Information

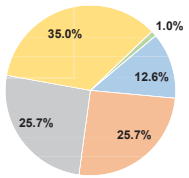
NTDID: 50145
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$298,175	12.6%
Local Funds	$608,705	25.7%
State Funds	$608,705	25.7%
Federal Assistance	$829,801	35.0%
Other Funds	$24,840	1.0%
Total Operating Funds Expended	**$2,370,226**	100.0%

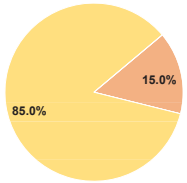
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$14,939	15.0%
State Funds	$0	0.0%
Federal Assistance	$84,642	85.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$99,581**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,404,033	59.2%
Materials and Supplies	$262,571	11.1%
Purchased Transportation	$658,459	27.8%
Other Operating Expenses	$45,163	1.9%
Total Operating Expenses	**$2,370,226**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	19	-	$99,581	$0	$0	$0	$99,581
Demand Response - Taxi	-	15	$0	$0	$0	$0	$0
Bus	4	-	$0	$0	$0	$0	$0
Total	**23**	**15**	**$99,581**	**$0**	**$0**	**$0**	**$99,581**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$950,430	$3,725	$99,581	292,665	71,553	216,402	19,218	0.0	25	19	24.0%	5.4
Demand Response - Taxi	$952,909	$287,016	$0	563,962	85,225	483,013	35,804	0.0	15	15	0.0%	
Bus	$466,887	$0	$0	1,731,782	402,740	146,135	12,316	0.0	5	4	20.0%	2.5
Total	**$2,370,226**	**$290,741**	**$99,581**	**2,588,409**	**559,518**	**845,550**	**67,338**	**0.0**	**45**	**38**	**15.6%**	

Performance Measures

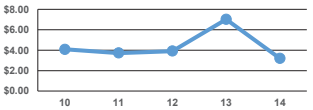
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.39	$49.46
Demand Response - Taxi	$1.97	$26.61
Bus	$3.19	$37.91
Total	**$2.80**	**$35.20**

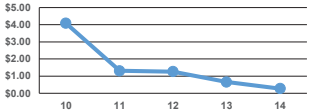
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.25	$13.28	0.3	3.7
Demand Response - Taxi	$1.69	$11.18	0.2	2.4
Bus	$0.27	$1.16	2.8	32.7
Total	**$0.92**	**$4.24**	**0.7**	**8.3**

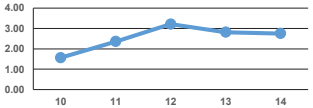
Operating Expense per Vehicle Revenue Mile: Bus



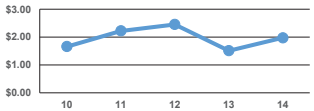
Operating Expense per Passenger Mile: Bus



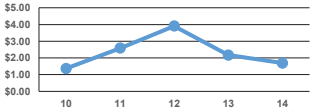
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



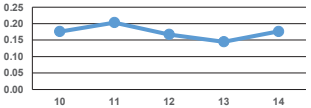
Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



Operating Expense per Passenger Mile: Demand Resp. - Taxi



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Resp. - Taxi



Notes: [a]Average Unlinked Trips not available for Demand Response Taxi.
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.mct.org/
One Transit Way
Granite City, IL 62040

Madison County Transit District (MCT)

2014 Annual Agency Profile

Managing Director: Mr. Jerry Kane
618-797-4600

General Information

Urbanized Area Statistics - 2010 Census

St. Louis, MO-IL

924	**Square Miles**
2,150,706	**Population**
20	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Illinois Non-UZA; 343 Alton, IL-MO

Service Area Statistics

189	**Square Miles**
232,298	**Population**

Service Consumption

26,010,009	**Annual Passenger Miles (PMT)**
2,898,908	**Annual Unlinked Trips (UPT)**
10,396	**Average Weekday Unlinked Trips**
3,925	**Average Saturday Unlinked Trips**
851	**Average Sunday Unlinked Trips**

Service Supplied

5,228,521	**Annual Vehicle Revenue Miles (VRM)**
252,905	**Annual Vehicle Revenue Hours (VRH)**
169	**Vehicles Operated in Maximum Service (VOMS)**
208	**Vehicles Available for Maximum Service (VAMS)**

Database Information

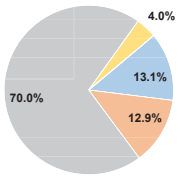
NTDID: 50146
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,851,219	13.1%
Local Funds	$2,811,602	12.9%
State Funds	$15,279,175	70.0%
Federal Assistance	$872,595	4.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$21,814,591**	100.0%

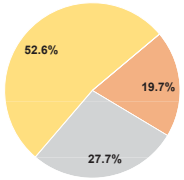
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$769,294	19.7%
State Funds	$1,081,133	27.7%
Federal Assistance	$2,054,825	52.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$3,905,252**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$956,252	4.4%
Materials and Supplies	$3,328,088	15.3%
Purchased Transportation	$16,235,068	74.7%
Other Operating Expenses	$1,226,314	5.6%
Total Operating Expenses	**$21,745,722**	100.0%
Reconciling OE Cash Expenditures	$68,869	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	21	$161,510	$0	$0	$0	$161,510
Bus	-	74	$0	$47,234	$2,204,054	$1,266,152	$3,517,440
Vanpool	74	-	$226,302	$0	$0	$0	$226,302
Total	**74**	**95**	**$387,812**	**$47,234**	**$2,204,054**	**$1,266,152**	**$3,905,252**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$3,123,584	$170,590	$161,510	699,946	66,645	653,547	33,099	0.0	29	21	27.6%	2.0
Bus	$17,115,089	$2,366,276	$3,517,440	17,395,898	2,643,519	3,303,338	188,947	0.0	89	74	16.9%	3.1
Vanpool	$1,507,049	$314,353	$226,302	7,914,165	188,744	1,271,636	30,859	0.0	90	74	17.8%	3.6
Total	**$21,745,722**	**$2,851,219**	**$3,905,252**	**26,010,009**	**2,898,908**	**5,228,521**	**252,905**	**0.0**	**208**	**169**	**18.8%**	

Performance Measures

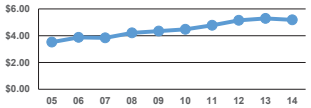
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.78	$94.37
Bus	$5.18	$90.58
Vanpool	$1.19	$48.84
Total	**$4.16**	**$85.98**

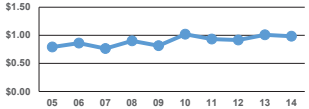
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.46	$46.87	0.1	2.0
Bus	$0.98	$6.47	0.8	14.0
Vanpool	$0.19	$7.98	0.1	6.1
Total	**$0.84**	**$7.50**	**0.6**	**11.5**

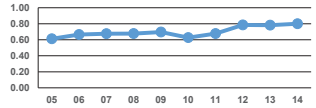
Operating Expense per Vehicle Revenue Mile: Bus



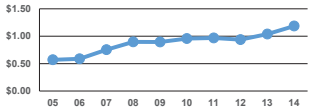
Operating Expense per Passenger Mile: Bus



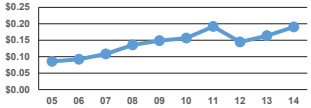
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



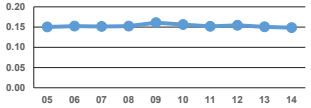
Operating Expense per Vehicle Revenue Mile: Vanpool



Operating Expense per Passenger Mile: Vanpool



Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Information updated 7/12/2016

http://www.bwbus.com/
2021 Lapeer Avenue
Port Huron, MI 48060

Blue Water Area Transportation Commission (Blue Water Area Transit)

2014 Annual Agency Profile

General Manager: Mr. James Wilson
810-987-7373

General Information

Urbanized Area Statistics - 2010 Census

Port Huron, MI
60 **Square Miles**
87,106 **Population**
336 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Michigan Non-UZA

Service Consumption

8,897,421 **Annual Passenger Miles (PMT)**
1,570,016 **Annual Unlinked Trips (UPT)**
5,587 **Average Weekday Unlinked Trips**
2,660 **Average Saturday Unlinked Trips**
119 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50148
Reporter Type: Full Reporter

Service Area Statistics

700 **Square Miles**
163,040 **Population**

Service Supplied

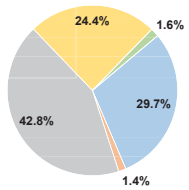
2,779,286 **Annual Vehicle Revenue Miles (VRM)**
178,047 **Annual Vehicle Revenue Hours (VRH)**
206 **Vehicles Operated in Maximum Service (VOMS)**
262 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,446,733	29.7%
Local Funds	$163,781	1.4%
State Funds	$4,970,844	42.8%
Federal Assistance	$2,837,550	24.4%
Other Funds	$188,198	1.6%
Total Operating Funds Expended	**$11,607,106**	100.0%

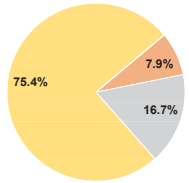
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$181,461	7.9%
State Funds	$380,637	16.7%
Federal Assistance	$1,723,696	75.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,285,794**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$6,439,633	55.5%
Materials and Supplies	$1,534,946	13.2%
Purchased Transportation	$2,649,107	22.8%
Other Operating Expenses	$983,420	8.5%
Total Operating Expenses	**$11,607,106**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	3	-	$0	$0	$0	$0	$0
Demand Response	42	152	$1,046,954	$0	$0	$0	$1,046,954
Bus	9	-	$0	$0	$1,136,949	$101,891	$1,238,840
Total	**54**	**152**	**$1,046,954**	**$0**	**$1,136,949**	**$101,891**	**$2,285,794**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Bus	$317,734	$6,767	$0	603,427	23,553	99,661	3,541	0.0	6	3	50.0%	5.5
Demand Response	$8,574,435	$3,162,665	$1,046,954	4,993,212	581,322	2,276,131	142,204	0.0	224	194	13.4%	
Bus	$2,714,937	$277,301	$1,238,840	3,300,782	965,141	403,494	32,302	0.0	32	9	71.9%	7.0
Total	**$11,607,106**	**$3,446,733**	**$2,285,794**	**8,897,421**	**1,570,016**	**2,779,286**	**178,047**	**0.0**	**262**	**206**	**21.4%**	

Performance Measures

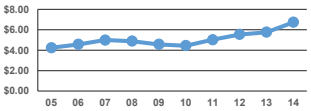
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$3.19	$89.73
Demand Response	$3.77	$60.30
Bus	$6.73	$84.05
Total	**$4.18**	**$65.19**

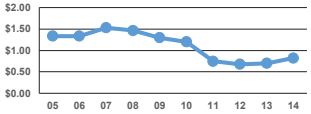
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.53	$13.49	0.2	6.7
Demand Response	$1.72	$14.75	0.3	4.1
Bus	$0.82	$2.81	2.4	29.9
Total	**$1.30**	**$7.39**	**0.6**	**8.8**

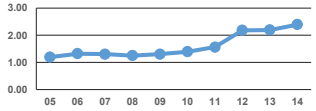
Operating Expense per Vehicle Revenue Mile: Bus



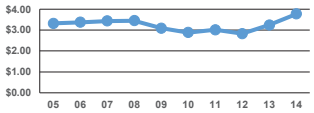
Operating Expense per Passenger Mile: Bus



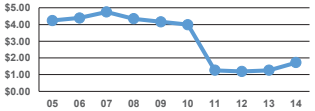
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



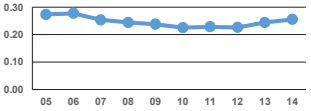
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.interurbantrolley.com/
227 West Jefferson Boulevard
County-City Building, Room 1120
South Bend, IN 46601

Michiana Area Council of Governments (MACOG)

2014 Annual Agency Profile

Executive Director: Mr. James Turnwald
574-287-1829

General Information

Urbanized Area Statistics - 2010 Census

Elkhart, IN-MI

92	**Square Miles**
143,592	**Population**
227	**Pop. Rank out of 498 UZAs**

Service Consumption

2,965,575	**Annual Passenger Miles (PMT)**
486,734	**Annual Unlinked Trips (UPT)**
1,581	**Average Weekday Unlinked Trips**
1,235	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 50149
Reporter Type: Full Reporter

Service Area Statistics

90	**Square Miles**
142,692	**Population**

Service Supplied

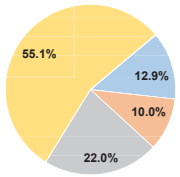
721,978	**Annual Vehicle Revenue Miles (VRM)**
43,320	**Annual Vehicle Revenue Hours (VRH)**
15	**Vehicles Operated in Maximum Service (VOMS)**
18	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$327,511	12.9%
Local Funds	$254,282	10.0%
State Funds	$558,548	22.0%
Federal Assistance	$1,398,733	55.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,539,074**	100.0%

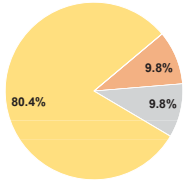
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$14,328	9.8%
State Funds	$14,328	9.8%
Federal Assistance	$117,478	80.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$146,134**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$364,709	14.4%
Materials and Supplies	$11,225	0.4%
Purchased Transportation	$2,082,594	82.0%
Other Operating Expenses	$80,545	3.2%
Total Operating Expenses	**$2,539,073**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	7	$0	$0	$0	$0	$0
Bus	-	8	$0	$126,134	$0	$20,000	$146,134
Total	**-**	**15**	**$0**	**$126,134**	**$0**	**$20,000**	**$146,134**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$718,684	$28,558	$0	78,039	16,340	131,267	9,960	0.0	7	7	0.0%	1.0
Bus	$1,820,389	$298,953	$146,134	2,887,536	470,394	590,711	33,360	0.0	11	8	27.3%	3.4
Total	**$2,539,073**	**$327,511**	**$146,134**	**2,965,575**	**486,734**	**721,978**	**43,320**	**0.0**	**18**	**15**	**16.7%**	

Performance Measures

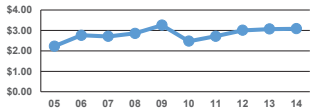
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.48	$72.16
Bus	$3.08	$54.57
Total	**$3.52**	**$58.61**

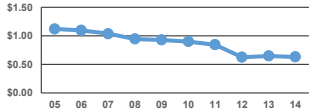
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.21	$43.98	0.1	1.6
Bus	$0.63	$3.87	0.8	14.1
Total	**$0.86**	**$5.22**	**0.7**	**11.2**

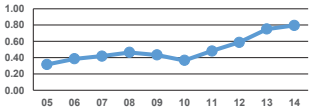
Operating Expense per Vehicle Revenue Mile: Bus



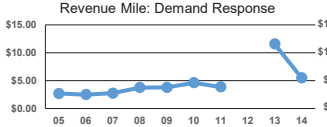
Operating Expense per Passenger Mile: Bus



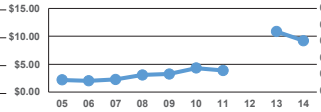
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



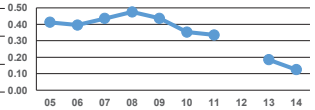
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cityofonalaska.com/
415 Main Street
Onalaska, WI 54650

Onalaska Shared Ride Taxi City of Onalaska

2014 Annual Agency Profile

Finance Director: Mr. Fred Buehler
608-781-9530

General Information

Urbanized Area (UZA) Statistics - 2010 Census

La Crosse, WI-MN

51 **Square Miles**
100,868 **Population**
298 **Pop. Rank out of 498 UZAs**

Service Area Statistics

20 **Square Miles**
32,510 **Population**

Service Consumption

76,725 **Annual Unlinked Trips (UPT)**

Service Supplied

519,096 **Annual Vehicle Revenue Miles (VRM)**
31,606 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50152
Reporter Type: Small Systems Reporter

Financial Information

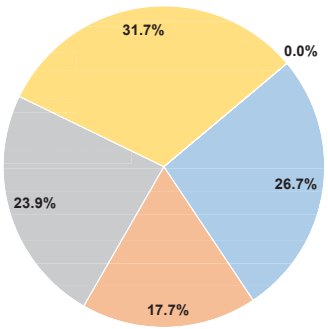
Sources of Operating Funds Expended

Fare Revenues	$228,644	26.7%
Local Funds	$151,153	17.7%
State Funds	$204,274	23.9%
Federal Assistance	$270,971	31.7%
Other Funds	$31	0.0%
Total Operating Funds Expended	**$855,073**	100.0%

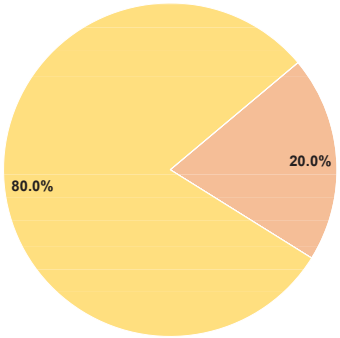
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$17,538	20.0%
State Funds	$0	0.0%
Federal Assistance	$70,152	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$87,690**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	-	9	$855,073	$228,644	$87,690	76,725	519,096	31,606	3.1
Total	**-**	**9**	**$855,073**	**$228,644**	**$87,690**	**76,725**	**519,096**	**31,606**	

Performance Measures

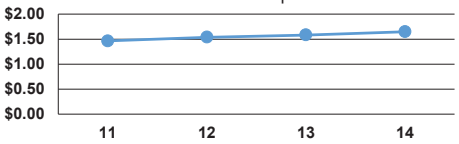
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.65	$27.05
Total	**$1.65**	**$27.05**

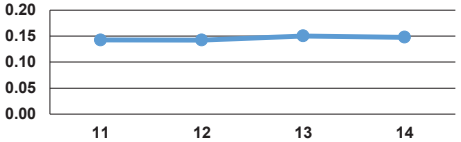
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.14	0.1	2.4
Total	**$11.14**	**0.1**	**2.4**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.metrocouncil.org/
390 Robert St N
St. Paul, MN 55101

Metropolitan Council

2014 Annual Agency Profile

Regional Administrator: Mr. Wes Kooistra
651-602-1723

General Information

Urbanized Area Statistics - 2010 Census

Minneapolis-St. Paul, MN-WI
1,022 **Square Miles**
2,650,890 **Population**
16 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Minnesota Non-UZA

Service Consumption

100,157,249 **Annual Passenger Miles (PMT)**
11,161,810 **Annual Unlinked Trips (UPT)**
42,042 **Average Weekday Unlinked Trips**
5,509 **Average Saturday Unlinked Trips**
3,085 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50154
Reporter Type: Full Reporter

Service Area Statistics

2,975 **Square Miles**
2,849,712 **Population**

Service Supplied

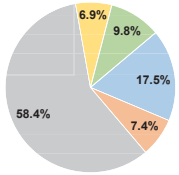
13,668,613 **Annual Vehicle Revenue Miles (VRM)**
711,953 **Annual Vehicle Revenue Hours (VRH)**
513 **Vehicles Operated in Maximum Service (VOMS)**
567 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$12,298,986	17.5%
Local Funds	$5,237,719	7.4%
State Funds	$41,137,176	58.4%
Federal Assistance	$4,834,765	6.9%
Other Funds	$6,930,954	9.8%
Total Operating Funds Expended	**$70,439,600**	100.0%

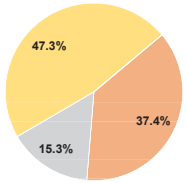
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$6,317,840	37.4%
State Funds	$2,585,518	15.3%
Federal Assistance	$7,987,406	47.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$16,890,764**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,000,688	1.4%
Materials and Supplies	$38,350	0.1%
Purchased Transportation	$67,812,146	96.8%
Other Operating Expenses	$1,223,386	1.7%
Total Operating Expenses	**$70,074,570**	100.0%
Reconciling OE Cash Expenditures	$365,000	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	21	$0	$0	$0	$0	$0
Demand Response	-	126	$390,559	$1,676,340	$0	$0	$2,066,899
Bus	-	286	$10,292,266	$473,407	$4,058,192	$0	$14,823,865
Vanpool	-	80	$0	$0	$0	$0	$0
Total	**-**	**513**	**$10,682,825**	**$2,149,747**	**$4,058,192**	**$0**	**$16,890,764**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Bus	$2,825,782	$470,792	$0	7,743,484	330,147	341,923	13,043	0.0	22	21	4.6%	5.5
Demand Response	$10,944,243	$1,144,024	$2,066,899	4,811,496	486,935	3,327,832	178,068	0.0	141	126	10.6%	2.8
Bus	$55,253,157	$9,942,714	$14,823,865	81,752,336	10,168,201	8,447,667	482,780	9.0	323	286	11.5%	5.8
Vanpool	$1,051,388	$741,456	$0	5,849,933	176,527	1,551,191	38,062	0.0	81	80	1.2%	1.4
Total	**$70,074,570**	**$12,298,986**	**$16,890,764**	**100,157,249**	**11,161,810**	**13,668,613**	**711,953**	**9.0**	**567**	**513**	**9.5%**	

Performance Measures

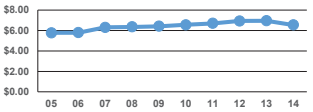
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$8.26	$216.65
Demand Response	$3.29	$61.46
Bus	$6.54	$114.45
Vanpool	$0.68	$27.62
Total	**$5.13**	**$98.43**

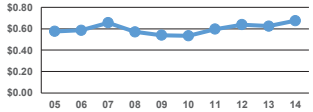
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.36	$8.56	1.0	25.3
Demand Response	$2.27	$22.48	0.1	2.7
Bus	$0.68	$5.43	1.2	21.1
Vanpool	$0.18	$5.96	0.1	4.6
Total	**$0.70**	**$6.28**	**0.8**	**15.7**

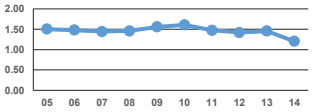
Operating Expense per Vehicle Revenue Mile: Bus



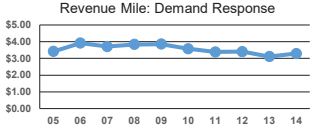
Operating Expense per Passenger Mile: Bus



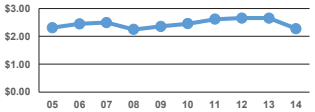
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



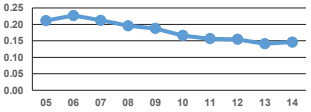
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.metrocouncil.org/
Metropolitan Council
390 North Robert Street
St. Paul, MN 55101-1805

Metro Mobility

2014 Annual Agency Profile

CEO: Mr. Wes Kooistra
651-602-1723

General Information

Urbanized Area Statistics - 2010 Census

Minneapolis-St. Paul, MN-WI

1,022	**Square Miles**
2,650,890	**Population**
16	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Minnesota Non-UZA

Service Consumption

20,570,713	**Annual Passenger Miles (PMT)**
1,905,563	**Annual Unlinked Trips (UPT)**
6,394	**Average Weekday Unlinked Trips**
2,312	**Average Saturday Unlinked Trips**
2,263	**Average Sunday Unlinked Trips**

Database Information

NTDID: 50155
Reporter Type: Full Reporter

Service Area Statistics

1,111	**Square Miles**
2,314,701	**Population**

Service Supplied

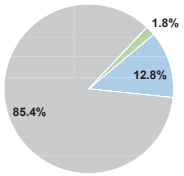
17,224,600	**Annual Vehicle Revenue Miles (VRM)**
17,224,600	**Annual Vehicle Revenue Hours (VRH)**
404	**Vehicles Operated in Maximum Service (VOMS)**
0	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$6,771,609	12.8%
Local Funds	$0	0.0%
State Funds	$45,312,874	85.4%
Federal Assistance	$0	0.0%
Other Funds	$974,622	1.8%
Total Operating Funds Expended	**$53,059,105**	100.0%

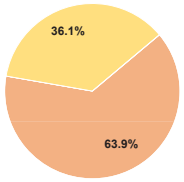
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$5,263,169	63.9%
State Funds	$0	0.0%
Federal Assistance	$2,978,663	36.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$8,241,832**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,066,603	2.4%
Materials and Supplies	$6,092,316	13.5%
Purchased Transportation	$853,172	1.9%
Other Operating Expenses	$45,047,013	100.0%
Total Operating Expenses	**$45,047,013**	100.0%
Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately)		

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	404	$6,034,954	$2,206,879	$0	$0	$8,241,833
Total	**-**	**404**	**$6,034,954**	**$2,206,879**	**$0**	**$0**	**$8,241,833**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$53,059,104	$6,771,609	$8,241,833	20,570,713	1,905,563	17,224,600	935,929	0.0	442	404	8.6%	1.7
Total	**$53,059,104**	**$6,771,609**	**$8,241,833**	**20,570,713**	**1,905,563**	**17,224,600**	**935,929**	**0.0**	**442**	**404**	**8.6%**	

Performance Measures

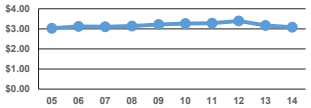
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.08	$56.69
Total	**$3.08**	**$56.69**

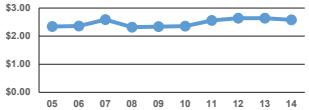
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.58	$27.84	0.1	2.0
Total	**$2.58**	**$27.84**	**0.1**	**2.0**

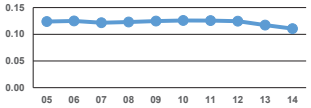
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Information updated 7/12/2016

http://www.butlercountyrta.com/
3045 Moser Court
Hamilton Enterprise Park
Hamilton, OH 45011

Butler County Regional Transit Authority (BCRTA)

2014 Annual Agency Profile

Executive Director: Ms. Carla Lakatos
513-785-5226

General Information

Urbanized Area Statistics - 2010 Census

Cincinnati, OH-KY-IN
788 **Square Miles**
1,624,827 **Population**
30 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Ohio Non-UZA; 308 Middletown, OH

Service Consumption

2,867,411 **Annual Passenger Miles (PMT)**
547,084 **Annual Unlinked Trips (UPT)**
2,716 **Average Weekday Unlinked Trips**
686 **Average Saturday Unlinked Trips**
374 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50157
Reporter Type: Full Reporter

Service Area Statistics

53 **Square Miles**
332,807 **Population**

Service Supplied

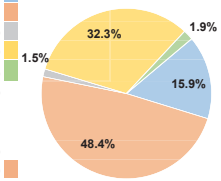
959,132 **Annual Vehicle Revenue Miles (VRM)**
70,529 **Annual Vehicle Revenue Hours (VRH)**
40 **Vehicles Operated in Maximum Service (VOMS)**
55 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$804,477	15.9%
Local Funds	$2,454,840	48.4%
State Funds	$74,803	1.5%
Federal Assistance	$1,636,383	32.3%
Other Funds	$97,818	1.9%
Total Operating Funds Expended	**$5,068,321**	100.0%

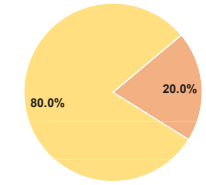
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$103,534	20.0%
State Funds	$0	0.0%
Federal Assistance	$414,126	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$517,660**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$3,178,854	76.4%
Materials and Supplies	$671,679	16.2%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$308,079	7.4%
Total Operating Expenses	**$4,158,612**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$909,709 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	5	-	$0	$4,403	$0	$0	$4,403
Demand Response	24	-	$0	$22,015	$0	$0	$22,015
Bus	11	- ˜	$483,791	$7,451	$0	$0	$491,242
Total	**40**	**-**	**$483,791**	**$33,869**	**$0**	**$0**	**$517,660**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Bus	$847,965	$30,947	$4,403	1,279,818	63,631	288,426	14,315	0.0	7	5	28.6%	7.4
Demand Response	$2,268,676	$359,519	$22,015	350,172	42,645	470,125	35,139	0.0	24	24	0.0%	4.2
Bus	$1,041,971 ˜	$5,201 ˜	$491,242	1,237,421	440,808	200,581	21,075	0.0	24	11 ˜	54.2%	10.3
Total	**$4,158,612**	**$395,667**	**$517,660**	**2,867,411**	**547,084**	**959,132**	**70,529**	**0.0**	**55**	**40**	**27.3%**	

Performance Measures

Service Efficiency

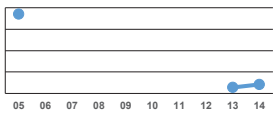
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.94	$59.24
Demand Response	$4.83	$64.56
Bus	$5.19	$49.44
Total	**$4.34**	**$58.96**

Service Effectiveness

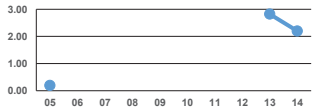
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.66	$13.33	0.2	4.4
Demand Response	$6.48	$53.20	0.1	1.2
Bus	$0.84	$2.36	2.2	20.9
Total	**$1.45**	**$7.60**	**0.6**	**7.8**

Operating Expense per Vehicle Revenue Mile: Bus

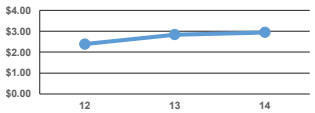
Operating Expense per Passenger Mile: Bus



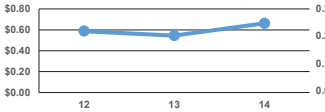
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



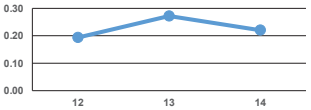
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
˜Excludes data for purchased transportation filed separately.
*This agency has a purchased transportation relationship in which they buy service from Southwest Ohio Regional Transit Authority (NTDID: 50012), and in which the data are captured in another report for mode MB/PT.

http://www.pts.umich.edu/
523 S. Division St
Campus Box 2912
Ann Arbor, MI 48104

University of Michigan Parking and Transportation Services (UMTS)

2014 Annual Agency Profile

Executive Director: Mr. Stephen Dolen
(734)647-0948

General Information

Urbanized Area Statistics - 2010 Census

Ann Arbor, MI
160 **Square Miles**
306,022 **Population**
125 **Pop. Rank out of 498 UZAs**

Service Consumption

17,911,555 **Annual Passenger Miles (PMT)**
7,298,384 **Annual Unlinked Trips (UPT)**
27,471 **Average Weekday Unlinked Trips**
4,528 **Average Saturday Unlinked Trips**
3,850 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50158
Reporter Type: Full Reporter

Service Area Statistics

5 **Square Miles**
64,000 **Population**

Service Supplied

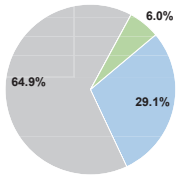
1,069,698 **Annual Vehicle Revenue Miles (VRM)**
107,565 **Annual Vehicle Revenue Hours (VRH)**
39 **Vehicles Operated in Maximum Service (VOMS)**
55 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,126,196	29.1%
Local Funds	$0	0.0%
State Funds	$4,742,062	64.9%
Federal Assistance	$0	0.0%
Other Funds	$436,706	6.0%
Total Operating Funds Expended	**$7,304,964**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$4,841,142	100.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$4,841,142**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$5,233,577	71.9%
Materials and Supplies	$1,793,853	24.7%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$247,685	3.4%
Total Operating Expenses	**$7,275,115**	100.0%
Reconciling OE Cash Expenditures	$29,849	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	39	-	$4,841,142	$0	$0	$0	$4,841,142
Total	**39**	**-**	**$4,841,142**	**$0**	**$0**	**$0**	**$4,841,142**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$7,275,115	$2,126,196	$4,841,142	17,911,555	7,298,384	1,069,698	107,565	0.0	55	39	29.1%	7.2
Total	**$7,275,115**	**$2,126,196**	**$4,841,142**	**17,911,555**	**7,298,384**	**1,069,698**	**107,565**	**0.0**	**55**	**39**	**29.1%**	

Performance Measures

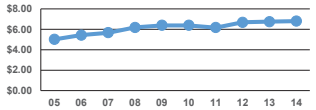
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$6.80	$67.63
Total	**$6.80**	**$67.63**

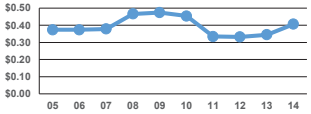
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$0.41	$1.00	6.8	67.9
Total	**$0.41**	**$1.00**	**6.8**	**67.9**

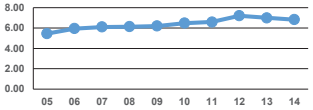
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.rivervalleymetro.com/
1137 E. 5000 N. Road
Bourbonnais, IL 60914

River Valley Metro Mass Transit District (RVMMTD)

2014 Annual Agency Profile

Managing Director: Mr. Robert Hoffmann
815-935-1403

General Information

Urbanized Area Statistics - 2010 Census

Kankakee, IL
37 **Square Miles**
81,926 **Population**
350 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Illinois Non-UZA

Service Consumption

7,776,445 **Annual Passenger Miles (PMT)**
963,076 **Annual Unlinked Trips (UPT)**
3,215 **Average Weekday Unlinked Trips**
2,129 **Average Saturday Unlinked Trips**
1,167 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50159
Reporter Type: Full Reporter

Service Area Statistics

27 **Square Miles**
66,386 **Population**

Service Supplied

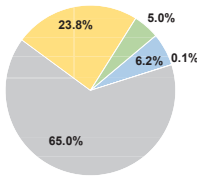
1,188,983 **Annual Vehicle Revenue Miles (VRM)**
76,584 **Annual Vehicle Revenue Hours (VRH)**
17 **Vehicles Operated in Maximum Service (VOMS)**
29 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$391,169	6.2%
Local Funds	$4,038	0.1%
State Funds	$4,106,305	65.0%
Federal Assistance	$1,506,640	23.8%
Other Funds	$313,391	5.0%
Total Operating Funds Expended	**$6,321,543**	100.0%

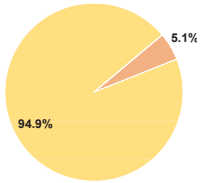
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$10,683	5.1%
State Funds	$0	0.0%
Federal Assistance	$199,885	94.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$210,568**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,743,584	28.4%
Materials and Supplies	$1,366,817	22.3%
Purchased Transportation	$2,715,600	44.3%
Other Operating Expenses	$305,803	5.0%
Total Operating Expenses	**$6,131,804**	100.0%
Reconciling OE Cash Expenditures	$189,739	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	2	$0	$0	$0	$0	$0
Demand Response	-	2	$0	$0	$7,500	$0	$7,500
Bus	-	13	$0	$26,642	$154,537	$21,889	$203,068
Total	**-**	**17**	**$0**	**$26,642**	**$162,037**	**$21,889**	**$210,568**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Bus	$404,812	$7,494	$0	149,944	4,032	150,168	5,393	0.0	3	2	33.3%	4.0
Demand Response	$517,440	$13,124	$7,500	80,021	15,606	74,576	6,032	0.0	3	2	33.3%	5.0
Bus	$5,209,552	$370,551	$203,068	7,546,480	943,438	964,239	65,159	0.0	23	13	43.5%	8.6
Total	**$6,131,804**	**$391,169**	**$210,568**	**7,776,445**	**963,076**	**1,188,983**	**76,584**	**0.0**	**29**	**17**	**41.4%**	

Performance Measures

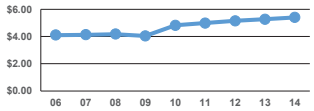
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.70	$75.06
Demand Response	$6.94	$85.78
Bus	$5.40	$79.95
Total	**$5.16**	**$80.07**

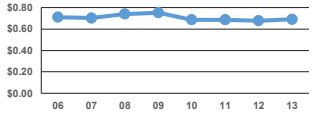
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$2.70	$100.40	0.0	0.7
Demand Response	$6.47	$33.16	0.2	2.6
Bus	$0.69	$5.52	1.0	14.5
Total	**$0.79**	**$6.37**	**0.8**	**12.6**

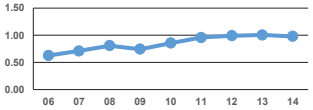
Operating Expense per Vehicle Revenue Mile: Bus



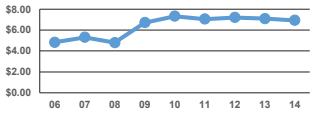
Operating Expense per Passenger Mile: Bus



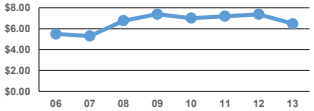
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



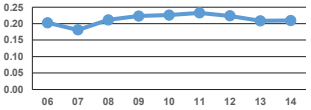
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.co.washington.wi.us/
900 Lang Street
West Bend, WI 53090

Washington County Transit

2014 Annual Agency Profile

Highway Commissioner: Mr. Scott Schmidt
262-335-6881

General Information

Urbanized Area Statistics - 2010 Census

Milwaukee, WI

546 **Square Miles**
1,376,476 **Population**
35 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Wisconsin Non-UZA; 405 West Bend, WI

Service Consumption

4,407,665 **Annual Passenger Miles (PMT)**
205,875 **Annual Unlinked Trips (UPT)**
777 **Average Weekday Unlinked Trips**
106 **Average Saturday Unlinked Trips**
32 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50160
Reporter Type: Full Reporter

Service Area Statistics

435 **Square Miles**
132,612 **Population**

Service Supplied

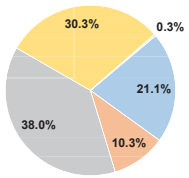
1,397,152 **Annual Vehicle Revenue Miles (VRM)**
63,910 **Annual Vehicle Revenue Hours (VRH)**
34 **Vehicles Operated in Maximum Service (VOMS)**
38 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$751,265	21.1%
Local Funds	$367,993	10.3%
State Funds	$1,354,192	38.0%
Federal Assistance	$1,079,464	30.3%
Other Funds	$10,879	0.3%
Total Operating Funds Expended	**$3,563,793**	100.0%

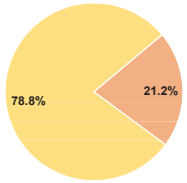
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$32,393	21.2%
State Funds	$0	0.0%
Federal Assistance	$120,118	78.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$152,511**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$132,447	3.9%
Materials and Supplies	$374,725	11.1%
Purchased Transportation	$2,830,961	83.7%
Other Operating Expenses	$44,208	1.3%
Total Operating Expenses	**$3,382,341**	100.0%
Reconciling OE Cash Expenditures	$181,452	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	8	$0	$0	$0	$0	$0
Demand Response	-	26	$152,511	$0	$0	$0	$152,511
Total	**-**	**34**	**$152,511**	**$0**	**$0**	**$0**	**$152,511**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Bus	$1,114,547	$371,500	$0	3,384,536	110,339	243,220	8,874	0.0	11	8	27.3%	
Demand Response	$2,267,794	$379,765	$152,511	1,023,129	95,536	1,153,932	55,036	0.0	27	26	3.7%	2.7
Total	**$3,382,341**	**$751,265**	**$152,511**	**4,407,665**	**205,875**	**1,397,152**	**63,910**	**0.0**	**38**	**34**	**10.5%**	

Performance Measures

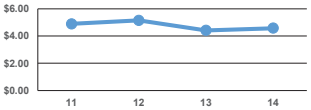
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$4.58	$125.60
Demand Response	$1.97	$41.21
Total	**$2.42**	**$52.92**

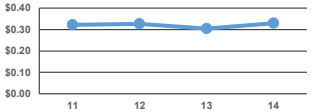
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.33	$10.10	0.5	12.4
Demand Response	$2.22	$23.74	0.1	1.7
Total	**$0.77**	**$16.43**	**0.1**	**3.2**

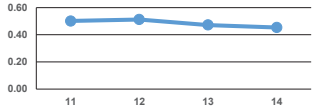
Operating Expense per Vehicle Revenue Mile: Commuter Bus



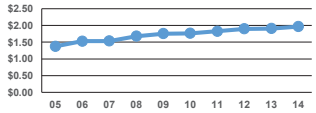
Operating Expense per Passenger Mile: Commuter Bus



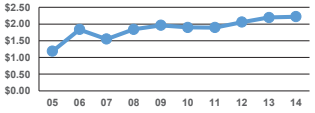
Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



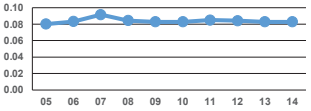
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ozaukeetransit.com/
410 South Spring Street
Port Washington, WI 53074

Ozaukee County Transit Services (OCTS)

2014 Annual Agency Profile

Public Works Director: Mr. Robert Dreblow
262-284-8334

General Information

Urbanized Area Statistics - 2010 Census

Milwaukee, WI
546 **Square Miles**
1,376,476 **Population**
35 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Wisconsin Non-UZA

Service Consumption

2,961,034 **Annual Passenger Miles (PMT)**
224,407 **Annual Unlinked Trips (UPT)**
721 **Average Weekday Unlinked Trips**
119 **Average Saturday Unlinked Trips**
72 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50161
Reporter Type: Full Reporter

Service Area Statistics

235 **Square Miles**
86,389 **Population**

Service Supplied

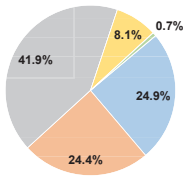
1,284,422 **Annual Vehicle Revenue Miles (VRM)**
58,768 **Annual Vehicle Revenue Hours (VRH)**
30 **Vehicles Operated in Maximum Service (VOMS)**
30 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$787,601	24.9%
Local Funds	$773,180	24.4%
State Funds	$1,325,349	41.9%
Federal Assistance	$254,891	8.1%
Other Funds	$22,301	0.7%
Total Operating Funds Expended	**$3,163,322**	100.0%

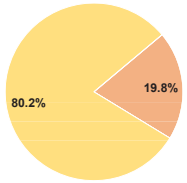
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$26,598	19.8%
State Funds	$0	0.0%
Federal Assistance	$107,599	80.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$134,197**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,115,698	35.3%
Materials and Supplies	$585,654	18.5%
Purchased Transportation	$1,263,743	39.9%
Other Operating Expenses	$198,227	6.3%
Total Operating Expenses	**$3,163,322**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	5 [2]	- [2]	$0	$0	$0	$0	$0
Demand Response	-	25	$130,661	$3,536	$0	$0	$134,197
Total	**5**	**25**	**$130,661**	**$3,536**	**$0**	**$0**	**$134,197**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Bus	$1,249,734 [2]	$253,675 [2]	$0	2,184,995	113,816	186,533	7,224	0.0	5	5 [2]	0.0%	
Demand Response	$1,913,588	$533,926	$134,197	776,039	110,591	1,097,889	51,544	0.0	25	25	0.0%	3.3
Total	**$3,163,322**	**$787,601**	**$134,197**	**2,961,034**	**224,407**	**1,284,422**	**58,768**	**0.0**	**30**	**30**	**0.0%**	

Performance Measures

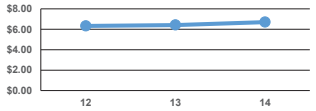
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$6.70	$173.00
Demand Response	$1.74	$37.13
Total	**$2.46**	**$53.83**

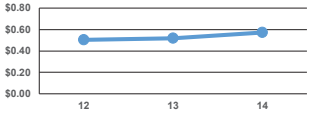
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.57	$10.98	0.6	15.8
Demand Response	$2.47	$17.30	0.1	2.1
Total	**$1.07**	**$14.10**	**0.2**	**3.8**

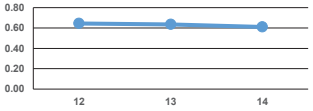
Operating Expense per Vehicle Revenue Mile: Commuter Bus



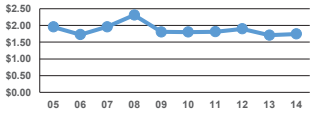
Operating Expense per Passenger Mile: Commuter Bus



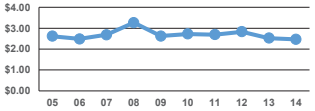
Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



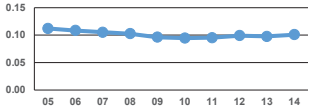
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[2]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they buy service from Milwaukee County Transit System (NTDID: 50008), and in which the data are captured in this report for mode CB/DO.

http://www.cityoflaporte.com/
102 L Street
Laporte, IN 46350

TransPorte (Our Citys Wheels)

2014 Annual Agency Profile

City Planner: Ms. Beth Shrader
219-362-8260

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Michigan City-La Porte, IN-MI

39 **Square Miles**
66,025 **Population**
418 **Pop. Rank out of 498 UZAs**

Service Area Statistics

13 **Square Miles**
21,692 **Population**

Service Consumption

44,461 **Annual Unlinked Trips (UPT)**

Service Supplied

126,006 **Annual Vehicle Revenue Miles (VRM)**
12,243 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50162
Reporter Type: Small Systems Reporter

Financial Information

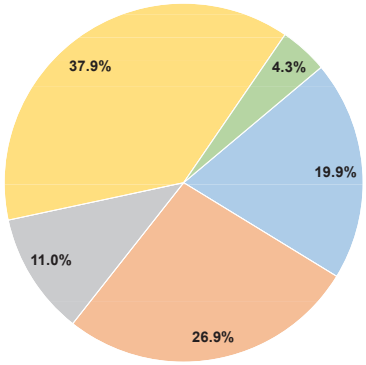
Sources of Operating Funds Expended

Fare Revenues	$114,624	19.9%
Local Funds	$155,129	26.9%
State Funds	$63,734	11.0%
Federal Assistance	$218,862	37.9%
Other Funds	$25,000	4.3%
Total Operating Funds Expended	**$577,349**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	5	-	$577,349	$114,624	$0	44,461	126,006	12,243	4.3
Total	**5**	**-**	**$577,349**	**$114,624**	**$0**	**44,461**	**126,006**	**12,243**	

Performance Measures

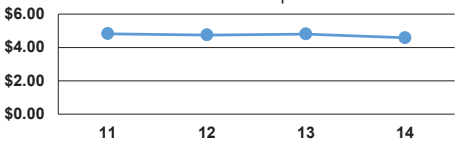
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.58	$47.16
Total	**$4.58**	**$47.16**

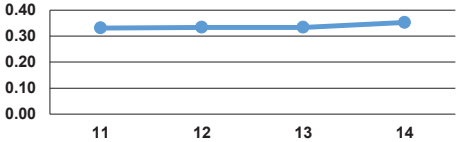
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.99	0.4	3.6
Total	**$12.99**	**0.4**	**3.6**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.lcounty.com/
745 East Main Street
Newark, OH 43055

Licking County Transit Board (LCTB)

2014 Annual Agency Profile

CEO: Ms Cathleen Sheets
740-670-5180

General Information

Urbanized Area Statistics - 2010 Census

Newark, OH

42	**Square Miles**
76,068	**Population**
369	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Ohio Non-UZA; 36 Columbus, OH

Service Consumption

1,950,645	**Annual Passenger Miles (PMT)**
165,738	**Annual Unlinked Trips (UPT)**
613	**Average Weekday Unlinked Trips**
129	**Average Saturday Unlinked Trips**
44	**Average Sunday Unlinked Trips**

Database Information

NTDID: 50163
Reporter Type: Full Reporter

Service Area Statistics

683	**Square Miles**
166,492	**Population**

Service Supplied

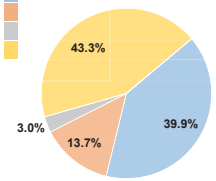
1,837,455	**Annual Vehicle Revenue Miles (VRM)**
96,252	**Annual Vehicle Revenue Hours (VRH)**
39	**Vehicles Operated in Maximum Service (VOMS)**
43	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,709,861	39.9%
Local Funds	$586,738	13.7%
State Funds	$129,620	3.0%
Federal Assistance	$1,854,613	43.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$4,280,832**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	39	$0	$0	$0	$0	$0
Total	**-**	**39**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$667,065	15.6%
Materials and Supplies	$801,065	18.7%
Purchased Transportation	$2,771,747	64.7%
Other Operating Expenses	$40,955	1.0%
Total Operating Expenses	**$4,280,832**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$4,280,832	$1,709,862	$0	1,950,645	165,738	1,837,455	96,252	0.0	43	39	9.3%	6.1
Total	**$4,280,832**	**$1,709,862**	**$0**	**1,950,645**	**165,738**	**1,837,455**	**96,252**	**0.0**	**43**	**39**	**9.3%**	

Performance Measures

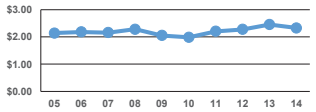
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.33	$44.48
Total	**$2.33**	**$44.48**

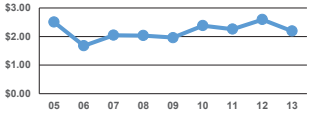
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.19	$25.83	0.1	1.7
Total	**$2.19**	**$25.83**	**0.1**	**1.7**

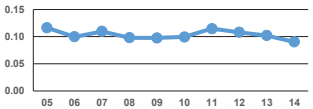
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.co.greene.oh.us/greenecats/
2380 Bellbrook Ave
Xenia, OH 45385

Greene County Transit Board (Greene CATS)

2014 Annual Agency Profile

Executive Director: Mr. Ken Collier
937-708-8328

General Information

Urbanized Area Statistics - 2010 Census

Dayton, OH
351 **Square Miles**
724,091 **Population**
59 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Ohio Non-UZA

Service Consumption

1,914,518 **Annual Passenger Miles (PMT)**
178,474 **Annual Unlinked Trips (UPT)**
666 **Average Weekday Unlinked Trips**
84 **Average Saturday Unlinked Trips**
39 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50165
Reporter Type: Full Reporter

Service Area Statistics

425 **Square Miles**
147,886 **Population**

Service Supplied

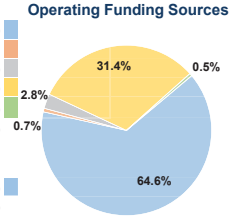
957,879 **Annual Vehicle Revenue Miles (VRM)**
49,636 **Annual Vehicle Revenue Hours (VRH)**
35 **Vehicles Operated in Maximum Service (VOMS)**
38 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,100,324	64.6%
Local Funds	$22,162	0.7%
State Funds	$90,509	2.8%
Federal Assistance	$1,021,152	31.4%
Other Funds	$16,326	0.5%
Total Operating Funds Expended	**$3,250,473**	100.0%

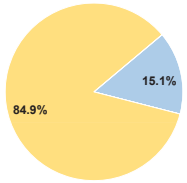
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$16,975	15.1%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$95,269	84.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$112,244**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$408,286	12.6%
Materials and Supplies	$26,402	0.8%
Purchased Transportation	$2,775,207	85.8%
Other Operating Expenses	$24,636	0.8%
Total Operating Expenses	**$3,234,531**	100.0%
Reconciling OE Cash Expenditures	$15,942	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	35	$0	$106,264	$5,980	$0	$112,244
Total	**-**	**35**	**$0**	**$106,264**	**$5,980**	**$0**	**$112,244**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$3,234,531	$2,044,197	$112,244	1,914,518	178,474	957,879	49,636	0.0	38	35	7.9%	3.8
Total	**$3,234,531**	**$2,044,197**	**$112,244**	**1,914,518**	**178,474**	**957,879**	**49,636**	**0.0**	**38**	**35**	**7.9%**	

Performance Measures

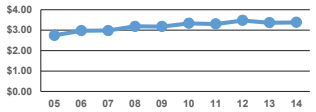
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.38	$65.17
Total	**$3.38**	**$65.17**

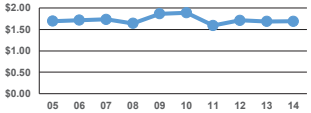
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$1.69	$18.12	0.2	3.6
Total	**$1.69**	**$18.12**	**0.2**	**3.6**

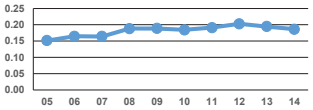
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ctc.clermontcountyohio.gov/
4003 Filager Road
Batavia, OH 45103

Clermont Transportation Connection (CTC)

2014 Annual Agency Profile

Director: Ms. Lisa Gatwood
513-732-7577

General Information

Urbanized Area Statistics - 2010 Census

Cincinnati, OH-KY-IN
788 **Square Miles**
1,624,827 **Population**
30 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Ohio Non-UZA

Service Consumption

1,953,059 **Annual Passenger Miles (PMT)**
151,964 **Annual Unlinked Trips (UPT)**
599 **Average Weekday Unlinked Trips**
11 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50166
Reporter Type: Full Reporter

Service Area Statistics

452 **Square Miles**
178,000 **Population**

Service Supplied

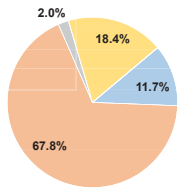
1,013,057 **Annual Vehicle Revenue Miles (VRM)**
56,969 **Annual Vehicle Revenue Hours (VRH)**
44 **Vehicles Operated in Maximum Service (VOMS)**
61 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$378,561	11.7%
Local Funds	$2,189,337	67.8%
State Funds	$64,451	2.0%
Federal Assistance	$594,840	18.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$3,227,189**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$244,373	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$244,373**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,388,100	49.5%
Materials and Supplies	$279,442	10.0%
Purchased Transportation	$1,080,000	38.5%
Other Operating Expenses	$55,489	2.0%
Total Operating Expenses	**$2,803,031**	100.0%
Reconciling OE Cash Expenditures	$53,265	
Purchased Transportation (Reported Separately)	$370,893 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	16	19	$63,959	$119,795	$0	$0	$183,754
Bus	9	- ~	$0	$60,619	$0	$0	$60,619
Total	**25**	**19**	**$63,959**	**$180,414**	**$0**	**$0**	**$244,373**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$2,221,856	$46,751	$183,754	946,501	80,562	869,924	52,020	0.0	49	35	28.6%	4.8
Bus	$581,175 ~	$331,810 ~	$60,619	1,006,558	71,402	143,133	4,949	0.0	12	9 ~	25.0%	7.4
Total	**$2,803,031**	**$378,561**	**$244,373**	**1,953,059**	**151,964**	**1,013,057**	**56,969**	**0.0**	**61**	**44**	**27.9%**	

Performance Measures

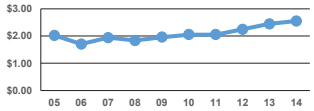
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.55	$42.71
Bus	$4.06	$117.43
Total	**$2.77**	**$49.20**

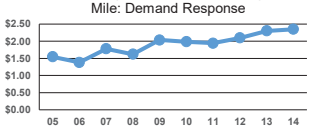
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.35	$27.58	0.1	1.5
Bus	$0.58	$8.14	0.5	14.4
Total	**$1.44**	**$18.45**	**0.2**	**2.7**

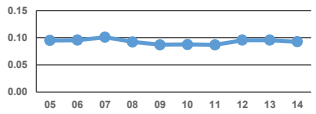
Operating Expense per Vehicle Revenue Mile: Demand Response



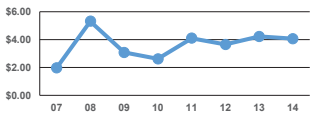
Operating Expense per Passenger Mile: Demand Response



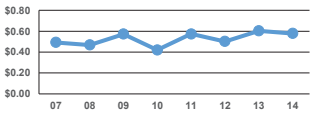
Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



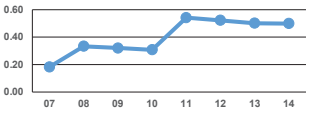
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
~Excludes data for purchased transportation filed separately.
*This agency has a purchased transportation relationship in which they buy service from Southwest Ohio Regional Transit Authority (NTDID: 50012), and in which the data are captured in another report for mode MB/PT.

South Lake County Community Services, Inc. (SLCCS)

2014 Annual Agency Profile

1450 E. Joliet Street
Suite 202
Crown Point, IN 46307

Executive Director: Ms. Margot Sabato
219-663-0627

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
2,443 **Square Miles**
8,608,208 **Population**
3 **Pop. Rank out of 498 UZAs**

Service Consumption

780,230 **Annual Passenger Miles (PMT)**
42,882 **Annual Unlinked Trips (UPT)**
174 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50167
Reporter Type: Full Reporter

Service Area Statistics

550 **Square Miles**
300,000 **Population**

Service Supplied

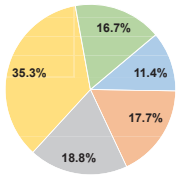
276,635 **Annual Vehicle Revenue Miles (VRM)**
25,559 **Annual Vehicle Revenue Hours (VRH)**
14 **Vehicles Operated in Maximum Service (VOMS)**
14 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$93,772	11.4%
Local Funds	$146,343	17.7%
State Funds	$155,028	18.8%
Federal Assistance	$291,336	35.3%
Other Funds	$138,016	16.7%
Total Operating Funds Expended	**$824,495**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	14	-	$0	$0	$0	$0	$0
Total	**14**	**-**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$614,946	74.6%
Materials and Supplies	$140,714	17.1%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$68,835	8.3%
Total Operating Expenses	**$824,495**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$824,495	$93,772	$0	780,230	42,882	276,635	25,559	0.0	14	14	0.0%	3.1
Total	**$824,495**	**$93,772**	**$0**	**780,230**	**42,882**	**276,635**	**25,559**	**0.0**	**14**	**14**	**0.0%**	

Performance Measures

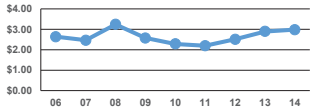
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.98	$32.26
Total	**$2.98**	**$32.26**

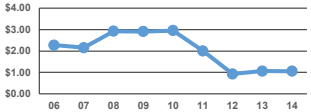
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$1.06	$19.23	0.2	1.7
Total	**$1.06**	**$19.23**	**0.2**	**1.7**

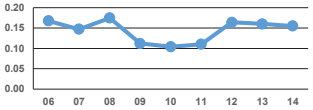
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.co.miami.oh.us/
2036 North County Road 25A
Troy, OH 45373

Miami County Public Transit (MCPT)

2014 Annual Agency Profile

Transit Director: Mrs. Regan Snider
937-440-3552

General Information

Urbanized Area Statistics - 2010 Census

Dayton, OH
351 **Square Miles**
724,091 **Population**
59 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Ohio Non-UZA

Service Consumption

323,598 **Annual Passenger Miles (PMT)**
41,100 **Annual Unlinked Trips (UPT)**
158 **Average Weekday Unlinked Trips**
21 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50169
Reporter Type: Full Reporter

Service Area Statistics

410 **Square Miles**
101,256 **Population**

Service Supplied

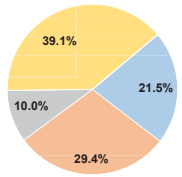
390,938 **Annual Vehicle Revenue Miles (VRM)**
20,191 **Annual Vehicle Revenue Hours (VRH)**
17 **Vehicles Operated in Maximum Service (VOMS)**
18 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$231,188	21.5%
Local Funds	$316,029	29.4%
State Funds	$106,928	10.0%
Federal Assistance	$419,529	39.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,073,674**	100.0%

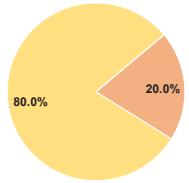
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$9,860	20.0%
State Funds	$0	0.0%
Federal Assistance	$39,438	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$49,298**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$118,466	11.0%
Materials and Supplies	$156,683	14.6%
Purchased Transportation	$794,627	74.0%
Other Operating Expenses	$3,898	0.4%
Total Operating Expenses	**$1,073,674**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	17	$49,298	$0	$0	$0	$49,298
Total	**-**	**17**	**$49,298**	**$0**	**$0**	**$0**	**$49,298**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$1,073,674	$231,188	$49,298	323,598	41,100	390,938	20,191	0.0	18	17	5.6%	4.8
Total	**$1,073,674**	**$231,188**	**$49,298**	**323,598**	**41,100**	**390,938**	**20,191**	**0.0**	**18**	**17**	**5.6%**	

Performance Measures

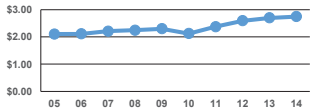
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.75	$53.18
Total	**$2.75**	**$53.18**

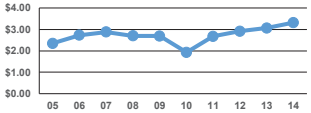
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.32	$26.12	0.1	2.0
Total	**$3.32**	**$26.12**	**0.1**	**2.0**

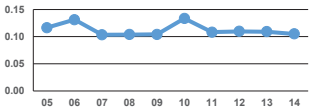
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.fdl.wi.gov/general-information.iml?DeptID=30/
530 North Doty Street

Fond du Lac, WI 54935

Fond du Lac Area Transit (Fond du Lac Area Transit)

2014 Annual Agency Profile

Transit Manager: Ms. Lynn Gilles
920-322-3652

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Fond du Lac, WI

29 **Square Miles**
54,901 **Population**
468 **Pop. Rank out of 498 UZAs**

Service Area Statistics

19 **Square Miles**
49,167 **Population**

Service Consumption

201,484 **Annual Unlinked Trips (UPT)**

Service Supplied

356,047 **Annual Vehicle Revenue Miles (VRM)**
28,620 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50171
Reporter Type: Small Systems Reporter

Financial Information

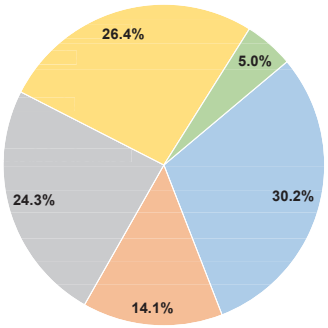
Sources of Operating Funds Expended

Fare Revenues	$474,323	30.2%
Local Funds	$221,591	14.1%
State Funds	$381,394	24.3%
Federal Assistance	$414,643	26.4%
Other Funds	$77,834	5.0%
Total Operating Funds Expended	**$1,569,785**	100.0%

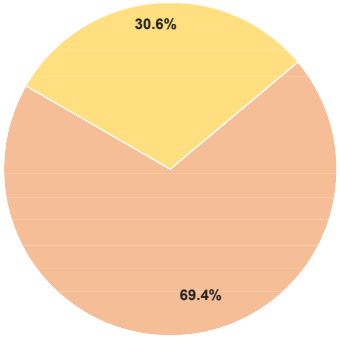
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$54,588	69.4%
State Funds	$0	0.0%
Federal Assistance	$24,019	30.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$78,607**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	-	11	$539,133	$309,042	$54,588	36,779	171,866	15,807	4.5
Demand Response - Taxi	-	7	$80,969	$39,691	$0	10,521	38,869	1,905	
Bus	7	1	$949,683	$125,590	$24,019	154,184	145,312	10,908	4.5
Total	**7**	**19**	**$1,569,785**	**$474,323**	**$78,607**	**201,484**	**356,047**	**28,620**	

Performance Measures

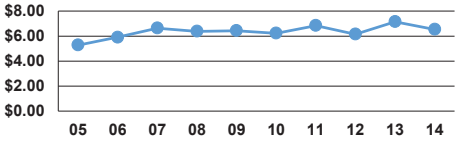
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.14	$34.11
Demand Response - Taxi	$2.08	$42.50
Bus	$6.54	$87.06
Total	**$4.41**	**$54.85**

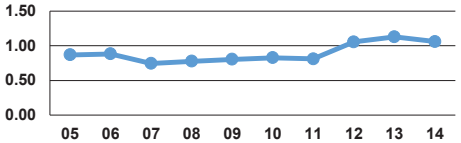
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.66	0.2	2.3
Demand Response - Taxi	$7.70	0.3	5.5
Bus	$6.16	1.1	14.1
Total	**$7.79**	**0.6**	**7.0**

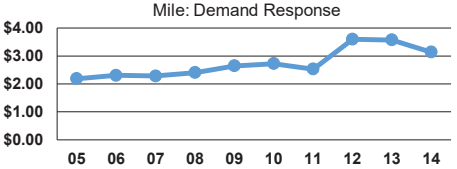
Operating Expense per Vehicle Revenue Mile: Bus



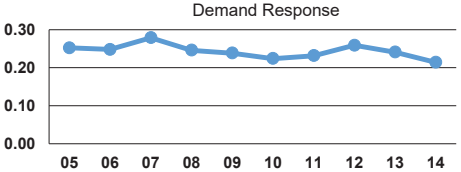
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.rideDMT.org/
101 North Jackson
Danville, IL 61832

City of Danville/Danville Mass Transit (DMT)

2014 Annual Agency Profile

Mayor: Mr. Scott Eisenhauer
217-431-2400

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Danville, IL-IN

30 **Square Miles**
50,996 **Population**
492 **Pop. Rank out of 498 UZAs**

Other UZAs Served

224 Champaign, IL

Service Area Statistics

30 **Square Miles**
50,996 **Population**

Service Consumption

632,170 **Annual Unlinked Trips (UPT)**

Service Supplied

627,340 **Annual Vehicle Revenue Miles (VRM)**
29,603 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50174
Reporter Type: Small Systems Reporter

Financial Information

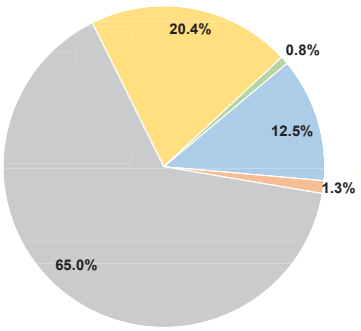
Sources of Operating Funds Expended

Fare Revenues	$346,791	12.5%
Local Funds	$35,625	1.3%
State Funds	$1,802,887	65.0%
Federal Assistance	$566,763	20.4%
Other Funds	$22,086	0.8%
Total Operating Funds Expended	**$2,774,152**	100.0%

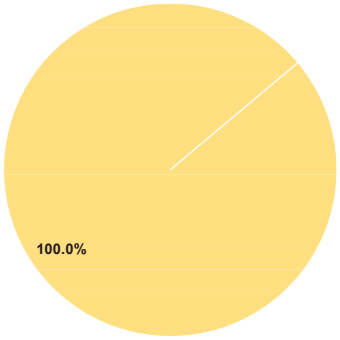
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$396,855	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$396,855**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	-	2	$171,012	$30,140	$0	12,646	48,612	3,212	
Bus	11	-	$2,603,140	$316,651	$396,855	619,524	578,728	26,391	8.3
Total	**11**	**2**	**$2,774,152**	**$346,791**	**$396,855**	**632,170**	**627,340**	**29,603**	

Performance Measures

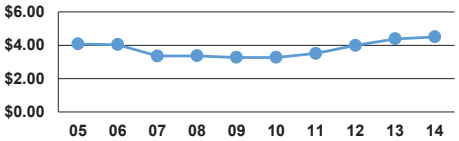
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.52	$53.24
Bus	$4.50	$98.64
Total	**$4.42**	**$93.71**

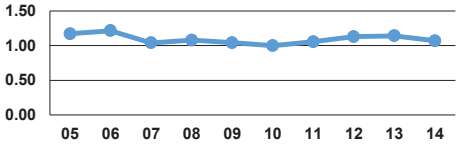
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.52	0.3	3.9
Bus	$4.20	1.1	23.5
Total	**$4.39**	**1.0**	**21.4**

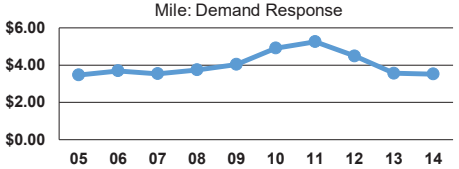
Operating Expense per Vehicle Revenue Mile: Bus



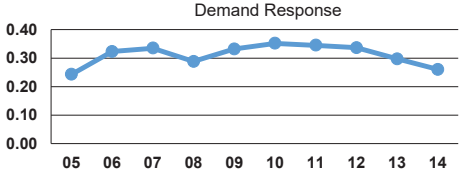
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.dsats.org
200 South Fourth Street
DeKalb, IL 60115

City of DeKalb (City of DeKalb)

2014 Annual Agency Profile

Transportation Planner: Mr. Brian Dickson
(815) 748-2367

General Information

Urbanized Area (UZA) Statistics - 2010 Census

DeKalb, IL
26 **Square Miles**
68,545 **Population**
404 **Pop. Rank out of 498 UZAs**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$17,417	53.2%
Materials and Supplies	$0	0.0%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$15,317	46.8%
Total Operating Expenses	**$32,734**	100.0%
Reconciling OE Cash Expenditures	$0	

Service Area Statistics

26 **Square Miles**
68,545 **Population**

Database Information

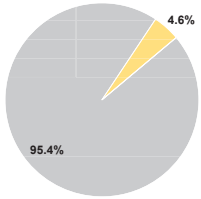
NTDID: 50176
Reporter Type: Separate Service

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$2,730,736	95.4%
Federal Assistance	$130,234	4.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,860,970**	100.0%

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$153,388	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$153,388**	100.0%

Modal Information

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0	$19,514	$40,046	$0	$59,560
Bus	$0	$4,337	$89,491	$0	$93,828
Total	**$0**	**$23,851**	**$129,537**	**$0**	**$153,388**

Notes:
*This agency has a purchased transportation relationship in which they buy service from Voluntary Action Center (NTDID: 50215), and in which the data are captured in another report for mode MB/PT.
*This agency has a purchased transportation relationship in which they buy service from Voluntary Action Center (NTDID: 50215), and in which the data are captured in another report for mode DR/PT.

http://www.columbus.in.gov/transit-index.html/
Mill Race Station
850 Lindsey St.
Columbus, IN 47201

ColumBUS Transit (ColumBUS)

2014 Annual Agency Profile

Transit Coordinator: Ms. Cindy Setser
812-376-2506

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Columbus, IN

27 **Square Miles**
54,933 **Population**
467 **Pop. Rank out of 498 UZAs**

Service Area Statistics

27 **Square Miles**
45,072 **Population**

Service Consumption

219,012 **Annual Unlinked Trips (UPT)**

Service Supplied

276,461 **Annual Vehicle Revenue Miles (VRM)**
26,384 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50177
Reporter Type: Small Systems Reporter

Financial Information

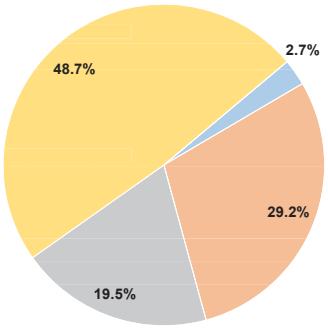
Sources of Operating Funds Expended

Fare Revenues	$40,043	2.7%
Local Funds	$439,649	29.2%
State Funds	$292,704	19.5%
Federal Assistance	$732,353	48.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,504,749**	100.0%

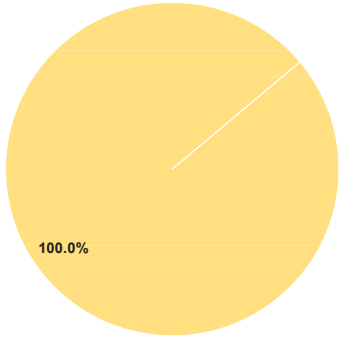
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$94,000	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$94,000**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	4	-	$520,427	$6,497	$94,000	14,787	83,829	9,040	7.0
Bus	4	-	$984,322	$33,546	$0	204,225	192,632	17,344	7.0
Total	**8**	**-**	**$1,504,749**	**$40,043**	**$94,000**	**219,012**	**276,461**	**26,384**	

Performance Measures

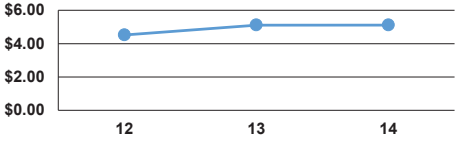
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.21	$57.57
Bus	$5.11	$56.75
Total	**$5.44**	**$57.03**

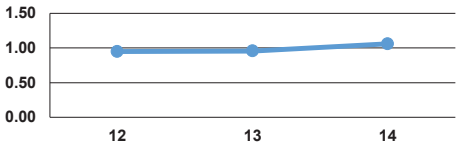
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$35.19	0.2	1.6
Bus	$4.82	1.1	11.8
Total	**$6.87**	**0.8**	**8.3**

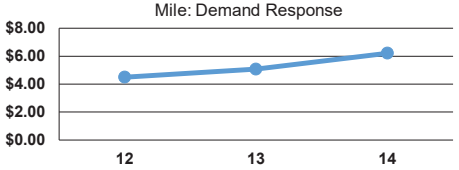
Operating Expense per Vehicle Revenue Mile: Bus



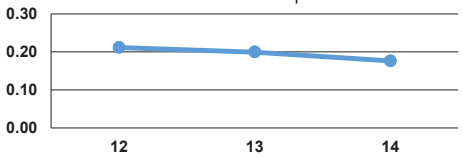
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.portercountyacs.org/
1005 Campbell
Valparaiso, IN 46385

Porter County Aging and Community Services, Inc. (PCACS)

2014 Annual Agency Profile

Executive Director: Mr. Bruce Lindner
219-465-7144

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
2,443 **Square Miles**
8,608,208 **Population**
3 **Pop. Rank out of 498 UZAs**

Service Consumption

174,250 **Annual Passenger Miles (PMT)**
22,388 **Annual Unlinked Trips (UPT)**
91 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50179
Reporter Type: Full Reporter

Service Area Statistics

522 **Square Miles**
164,343 **Population**

Service Supplied

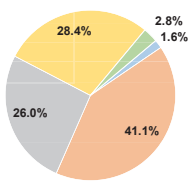
222,473 **Annual Vehicle Revenue Miles (VRM)**
14,599 **Annual Vehicle Revenue Hours (VRH)**
7 **Vehicles Operated in Maximum Service (VOMS)**
11 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$11,550	1.6%
Local Funds	$295,214	41.1%
State Funds	$187,157	26.0%
Federal Assistance	$204,321	28.4%
Other Funds	$20,425	2.8%
Total Operating Funds Expended	**$718,667**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	7	-	$0	$0	$0	$0	$0
Total	**7**	**-**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$565,521	78.7%
Materials and Supplies	$121,596	16.9%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$31,550	4.4%
Total Operating Expenses	**$718,667**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$718,667	$11,550	$0	174,250	22,388	222,473	14,599	0.0	11	7	36.4%	3.2
Total	**$718,667**	**$11,550**	**$0**	**174,250**	**22,388**	**222,473**	**14,599**	**0.0**	**11**	**7**	**36.4%**	

Performance Measures

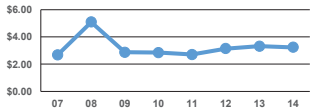
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.23	$49.23
Total	**$3.23**	**$49.23**

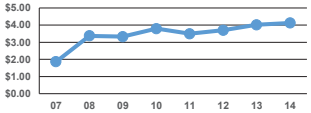
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.12	$32.10	0.1	1.5
Total	**$4.12**	**$32.10**	**0.1**	**1.5**

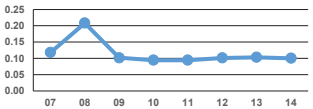
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.livgov.com/LETS/
3950 W. Grand River Avenue
Howell, MI 48855

Livingston Essential Transportation Service (LETS)

2014 Annual Agency Profile

Director: Mr. Douglas Britz
517-540-7847

General Information

Urbanized Area (UZA) Statistics - 2010 Census

South Lyon-Howell, MI
103 **Square Miles**
119,509 **Population**
262 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Michigan Non-UZA

Service Area Statistics

568 **Square Miles**
184,443 **Population**

Service Consumption

145,422 **Annual Unlinked Trips (UPT)**

Service Supplied

725,672 **Annual Vehicle Revenue Miles (VRM)**
38,656 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50180
Reporter Type: Small Systems Reporter

Financial Information

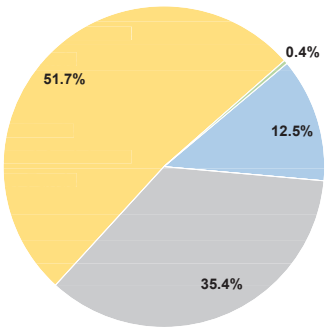
Sources of Operating Funds Expended

Fare Revenues	$305,783	12.5%
Local Funds	$0	0.0%
State Funds	$864,448	35.4%
Federal Assistance	$1,263,396	51.7%
Other Funds	$9,020	0.4%
Total Operating Funds Expended	**$2,442,647**	100.0%

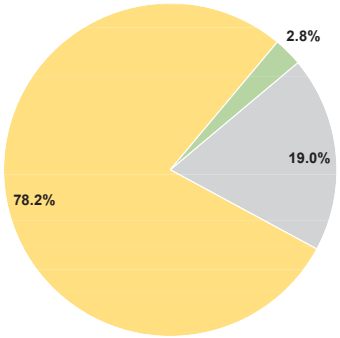
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$17,463	19.0%
Federal Assistance	$71,886	78.2%
Other Funds	$2,560	2.8%
Total Capital Funds Expended	**$91,909**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	23	-	$2,442,647	$305,783	$91,909	145,422	725,672	38,656	6.3
Total	**23**	**-**	**$2,442,647**	**$305,783**	**$91,909**	**145,422**	**725,672**	**38,656**	

Performance Measures

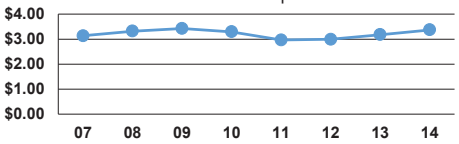
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.37	$63.19
Total	**$3.37**	**$63.19**

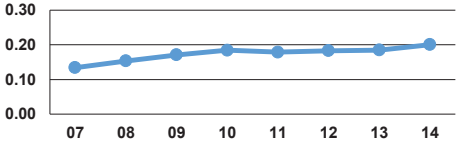
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.80	0.2	3.8
Total	**$16.80**	**0.2**	**3.8**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.pacebus.com/
550 West Algonquin Road
Arlington Heights, IL 60005

Pace-Suburban Bus Division, ADA Paratransit Services (PACE)

2014 Annual Agency Profile

Executive Director: Mr. Thomas Ross
847-228-2301

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
2,443 **Square Miles**
8,608,208 **Population**
3 **Pop. Rank out of 498 UZAs**

Other UZAs Served

130 Round Lake Beach-McHenry-Grayslake, IL-WI

Service Consumption

36,027,699 **Annual Passenger Miles (PMT)**
4,068,918 **Annual Unlinked Trips (UPT)**
13,375 **Average Weekday Unlinked Trips[a]**
5,070 **Average Saturday Unlinked Trips[a]**
6,061 **Average Sunday Unlinked Trips[a]**

Database Information

NTDID: 50182
Reporter Type: Full Reporter

Service Area Statistics

1,333 **Square Miles**
6,632,399 **Population**

Service Supplied

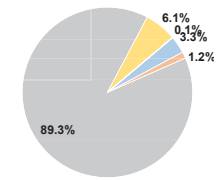
34,157,218 **Annual Vehicle Revenue Miles (VRM)**
2,339,009 **Annual Vehicle Revenue Hours (VRH)**
990 **Vehicles Operated in Maximum Service (VOMS)**
1,079 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$5,154,916	3.3%
Local Funds	$1,946,280	1.2%
State Funds	$140,161,583	89.3%
Federal Assistance	$9,547,971	6.1%
Other Funds	$86,658	0.1%
Total Operating Funds Expended	**$156,897,408**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	971	$0	$0	$0	$0	$0
Demand Response - Taxi	-	19	$0	$0	$0	$0	$0
Total	**-**	**990**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$10,353,956	6.7%
Materials and Supplies	$3,731,662	2.4%
Purchased Transportation	$140,372,132	90.2%
Other Operating Expenses	$1,116,852	0.7%
Total Operating Expenses	**$155,574,602**	100.0%
Reconciling OE Cash Expenditures	$1,322,807	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$154,351,289	$10,186,949	$0	35,697,154	4,025,755	33,826,673	2,318,607	0.0	1,060	971	8.4%	1.8
Demand Response - Taxi	$1,223,313	$104,928	$0	330,545	43,163	330,545	20,402	0.0	19	19	0.0%	
Total	**$155,574,602**	**$10,291,877**	**$0**	**36,027,699**	**4,068,918**	**34,157,218**	**2,339,009**	**0.0**	**1,079**	**990**	**8.2%**	

Performance Measures

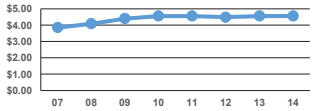
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.56	$66.57
Demand Response - Taxi	$3.70	$59.96
Total	**$4.55**	**$66.51**

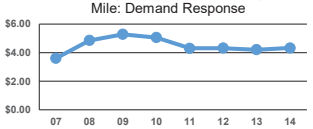
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.32	$38.34	0.1	1.7
Demand Response - Taxi	$3.70	$28.34	0.1	2.1
Total	**$4.32**	**$38.23**	**0.1**	**1.7**

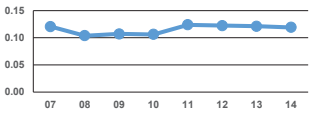
Operating Expense per Vehicle Revenue Mile: Demand Response



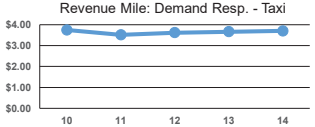
Operating Expense per Passenger Mile: Demand Response



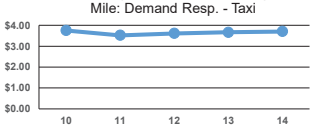
Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



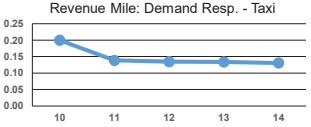
Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



Operating Expense per Passenger Mile: Demand Resp. - Taxi



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Resp. - Taxi



Notes: [a]Average Unlinked Trips not available for Demand Response Taxi.
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ci.valparaiso.in.us/index.aspx?nid=488/
166 Lincolnway
Valparaiso, IN 46383

City of Valparaiso

2014 Annual Agency Profile

Planning Director: Mr. Tyler Kent

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
2,443 **Square Miles**
8,608,208 **Population**
3 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Indiana Non-UZA

Service Consumption

4,093,232 **Annual Passenger Miles (PMT)**
193,683 **Annual Unlinked Trips (UPT)**
655 **Average Weekday Unlinked Trips**
468 **Average Saturday Unlinked Trips**
153 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50183
Reporter Type: Full Reporter

Service Area Statistics

16 **Square Miles**
31,730 **Population**

Service Supplied

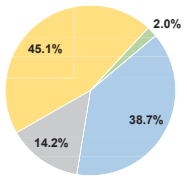
315,688 **Annual Vehicle Revenue Miles (VRM)**
17,331 **Annual Vehicle Revenue Hours (VRH)**
8 **Vehicles Operated in Maximum Service (VOMS)**
10 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$620,413	38.7%
Local Funds	$0	0.0%
State Funds	$227,134	14.2%
Federal Assistance	$723,748	45.1%
Other Funds	$32,500	2.0%
Total Operating Funds Expended	**$1,603,795**	100.0%

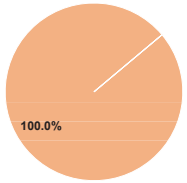
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$34,000	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$34,000**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$111,987	7.0%
Materials and Supplies	$4,497	0.3%
Purchased Transportation	$1,442,512	89.9%
Other Operating Expenses	$44,799	2.8%
Total Operating Expenses	**$1,603,795**	100.0%
Reconciling OE Cash Expenditures	$11	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	4	$0	$0	$0	$34,000	$34,000
Bus	-	4	$0	$0	$0	$0	$0
Total	**-**	**8**	**$0**	**$0**	**$0**	**$34,000**	**$34,000**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Bus	$889,770	$438,423	$34,000	3,452,267	62,203	111,870	2,382	0.0	5	4	20.0%	3.4
Bus	$714,025	$189,902	$0	640,965	131,480	203,818	14,949	0.0	5	4	20.0%	2.2
Total	**$1,603,795**	**$628,325**	**$34,000**	**4,093,232**	**193,683**	**315,688**	**17,331**	**0.0**	**10**	**8**	**20.0%**	

Performance Measures

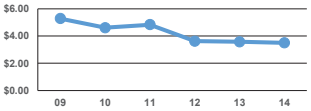
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$7.95	$373.54
Bus	$3.50	$47.76
Total	**$5.08**	**$92.54**

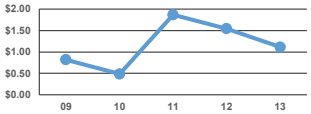
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.26	$14.30	0.6	26.1
Bus	$1.11	$5.43	0.6	8.8
Total	**$0.39**	**$8.28**	**0.6**	**11.2**

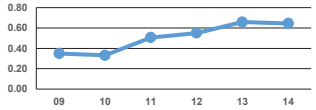
Operating Expense per Vehicle Revenue Mile: Bus



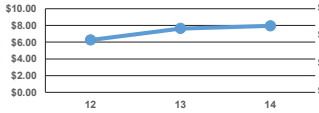
Operating Expense per Passenger Mile: Bus



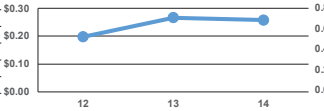
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



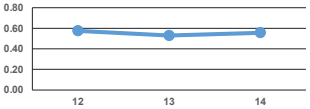
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.catchamax.org/
171 Lincoln Avenue
Suite 20
Holland, MI 49423

Macatawa Area Express Transportation Authority (MAX)

2014 Annual Agency Profile

Executive Director: Ms. Linda LeFebre
616-928-2486

General Information

Urbanized Area Statistics - 2010 Census

Holland, MI

59	**Square Miles**
99,941	**Population**
299	**Pop. Rank out of 498 UZAs**

Service Consumption

1,951,424	**Annual Passenger Miles (PMT)**
488,697	**Annual Unlinked Trips (UPT)**
1,694	**Average Weekday Unlinked Trips**
1,114	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 50184
Reporter Type: Full Reporter

Service Area Statistics

42	**Square Miles**
71,572	**Population**

Service Supplied

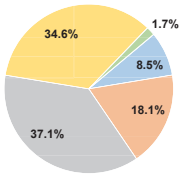
805,599	**Annual Vehicle Revenue Miles (VRM)**
69,208	**Annual Vehicle Revenue Hours (VRH)**
21	**Vehicles Operated in Maximum Service (VOMS)**
58	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$333,816	8.5%
Local Funds	$710,360	18.1%
State Funds	$1,456,778	37.1%
Federal Assistance	$1,359,436	34.6%
Other Funds	$65,919	1.7%
Total Operating Funds Expended	**$3,926,309**	100.0%

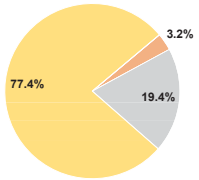
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$17,113	3.2%
State Funds	$103,287	19.4%
Federal Assistance	$413,172	77.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$533,572**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$3,128,119	79.8%
Materials and Supplies	$490,291	12.5%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$303,119	7.7%
Total Operating Expenses	**$3,921,529**	100.0%
Reconciling OE Cash Expenditures	$4,780	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	13	-	$0	$19,853	$225,773	$15,771	$261,397
Bus	8	-	$0	$20,671	$235,083	$16,421	$272,175
Total	**21**	**-**	**$0**	**$40,524**	**$460,856**	**$32,192**	**$533,572**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$1,921,160	$174,718	$261,397	541,442	100,368	394,457	37,197	0.0	29	13	55.2%	5.0
Bus	$2,000,369	$159,098	$272,175	1,409,982	388,329	411,142	32,011	0.0	29	8	72.4%	5.0
Total	**$3,921,529**	**$333,816**	**$533,572**	**1,951,424**	**488,697**	**805,599**	**69,208**	**0.0**	**58**	**21**	**63.8%**	

Performance Measures

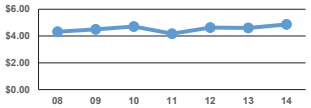
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.87	$51.65
Bus	$4.87	$62.49
Total	**$4.87**	**$56.66**

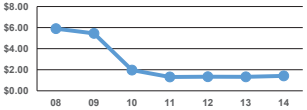
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.55	$19.14	0.3	2.7
Bus	$1.42	$5.15	0.9	12.1
Total	**$2.01**	**$8.02**	**0.6**	**7.1**

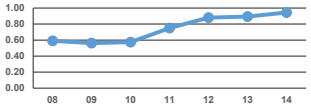
Operating Expense per Vehicle Revenue Mile: Bus



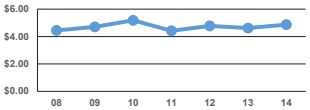
Operating Expense per Passenger Mile: Bus



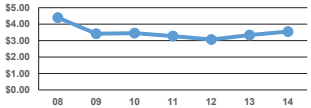
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



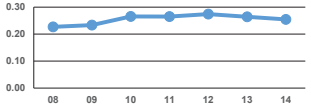
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Information updated 7/12/2016

http://www.nirpc.org/
6100 Southport Road
Portage, IN 46368

Northwestern Indiana Regional Planning Commission (NIRPC)

2014 Annual Agency Profile

Transportation Planner: Ms. Belinda Petroskey
219-763-6060

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Chicago, IL-IN

2,443	**Square Miles**
8,608,208	**Population**
3	**Pop. Rank out of 498 UZAs**

Database Information

NTDID:	50185
Reporter Type:	Planning Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Operating Funds Expended	**$0**

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Lawrence County Port Authority (LCPA)

2014 Annual Agency Profile

305 North 5th Street
Ironton, OH 45638

Public Transportation Director: Mr. Michael Payne
740-454-0021

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Huntington, WV-KY-OH

130 **Square Miles**
202,637 **Population**
178 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Ohio Non-UZA

Service Area Statistics

67 **Square Miles**
113,532 **Population**

Service Consumption

31,932 **Annual Unlinked Trips (UPT)**

Service Supplied

239,633 **Annual Vehicle Revenue Miles (VRM)**
15,529 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50186
Reporter Type: Small Systems Reporter

Financial Information

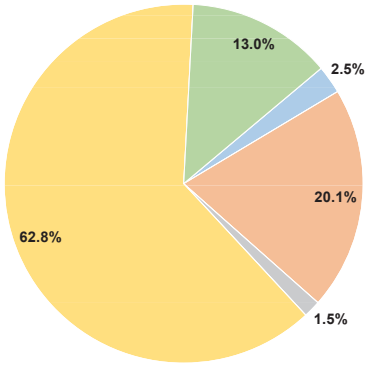
Sources of Operating Funds Expended

Fare Revenues	$26,853	2.5%
Local Funds	$213,536	20.1%
State Funds	$16,402	1.5%
Federal Assistance	$666,020	62.8%
Other Funds	$138,451	13.0%
Total Operating Funds Expended	**$1,061,262**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Commuter Bus	-	2	$551,146	$16,270	$0	16,996	113,781	4,647	6.0
Demand Response	-	9	$306,268	$6,258	$0	10,291	90,317	9,123	7.8
Bus	-	3	$203,848	$4,325	$0	4,645	35,535	1,759	6.0
Total	**-**	**14**	**$1,061,262**	**$26,853**	**$0**	**31,932**	**239,633**	**15,529**	

Performance Measures

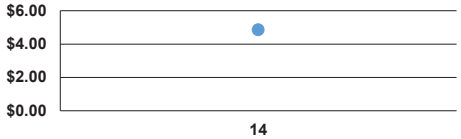
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$4.84	$118.60
Demand Response	$3.39	$33.57
Bus	$5.74	$115.89
Total	**$4.43**	**$68.34**

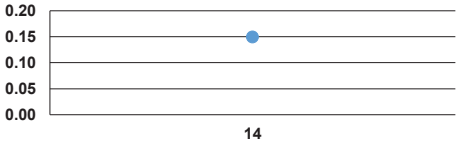
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$32.43	0.1	3.7
Demand Response	$29.76	0.1	1.1
Bus	$43.89	0.1	2.6
Total	**$33.24**	**0.1**	**2.1**

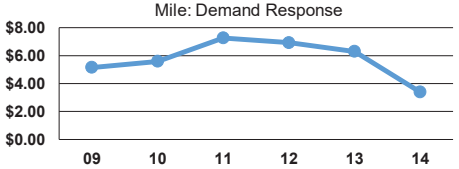
Operating Expense per Vehicle Revenue Mile: Commuter Bus



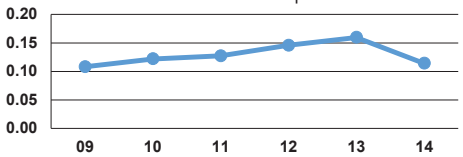
Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1] Typical Rest-of-Life Bus (RLB) and Industry Average Bus (IAB) values are used for vehicles with zero reported age.

http://www.morpc.org/
111 Liberty Street
Columbus, OH 43215

Mid-Ohio Regional Planning Commission (MORPC)

2014 Annual Agency Profile

Executive Director: Mr. William Murdock
614.233.4102

General Information

Urbanized Area Statistics - 2010 Census

Columbus, OH
510 **Square Miles**
1,368,035 **Population**
36 **Pop. Rank out of 498 UZAs**

Other UZAs Served

369 Newark, OH; 337 Springfield, OH; 0 Ohio Non-UZA; 59 Dayton, OH

Service Area Statistics

518 **Square Miles**
1,368,035 **Population**

Service Consumption

4,146,900 **Annual Passenger Miles (PMT)**
87,748 **Annual Unlinked Trips (UPT)**
344 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

677,821 **Annual Vehicle Revenue Miles (VRM)**
14,503 **Annual Vehicle Revenue Hours (VRH)**
32 **Vehicles Operated in Maximum Service (VOMS)**
34 **Vehicles Available for Maximum Service (VAMS)**

Database Information

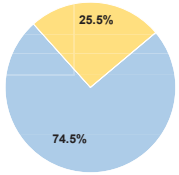
NTDID: 50191
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$515,491	74.5%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$176,726	25.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$692,217**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Vanpool	-	32	$0	$0	$0	$0	$0
Total	**-**	**32**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$74,049	14.8%
Materials and Supplies	$483	0.1%
Purchased Transportation	$354,509	71.0%
Other Operating Expenses	$70,554	14.1%
Total Operating Expenses	**$499,595**	100.0%
Reconciling OE Cash Expenditures	$192,622	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Vanpool	$499,595	$515,491	$0	4,146,900	87,748	677,821	14,503	0.0	34	32	5.9%	1.5
Total	**$499,595**	**$515,491**	**$0**	**4,146,900**	**87,748**	**677,821**	**14,503**	**0.0**	**34**	**32**	**5.9%**	

Performance Measures

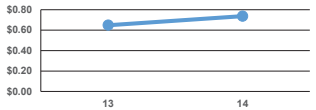
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	$0.74	$34.45
Total	**$0.74**	**$34.45**

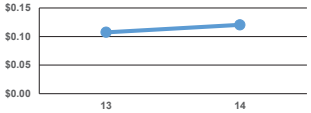
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	$0.12	$5.69	0.1	6.1
Total	**$0.12**	**$5.69**	**0.1**	**6.1**

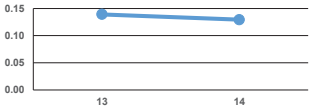
Operating Expense per Vehicle Revenue Mile: Vanpool



Operating Expense per Passenger Mile: Vanpool



Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.vride.com/
31500 West Thirteen Mile Road
Farmington Hills, MI 48334

VRide, Inc. - Michigan

2014 Annual Agency Profile

President: Mr. James Kessler
248-597-3500

General Information

Urbanized Area Statistics - 2010 Census

Detroit, MI

1,337	**Square Miles**
3,734,090	**Population**
11	**Pop. Rank out of 498 UZAs**

Other UZAs Served

173 Kalamazoo, MI; 70 Grand Rapids, MI; 0 Michigan Non-UZA; 106 Flint, MI; 125 Ann Arbor, MI; 80 Toledo, OH-MI; 118 Lansing, MI

Service Area Statistics

2,544	**Square Miles**
10,003,422	**Population**

Service Consumption

52,263,231	**Annual Passenger Miles (PMT)**
1,240,344	**Annual Unlinked Trips (UPT)**
4,883	**Average Weekday Unlinked Trips**
0	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Service Supplied

9,012,525	**Annual Vehicle Revenue Miles (VRM)**
195,723	**Annual Vehicle Revenue Hours (VRH)**
535	**Vehicles Operated in Maximum Service (VOMS)**
595	**Vehicles Available for Maximum Service (VAMS)**

Database Information

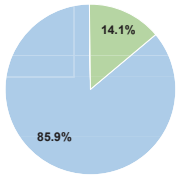
NTDID: 50193
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$5,082,776	85.9%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$832,928	14.1%
Total Operating Funds Expended	**$5,915,704**	100.0%

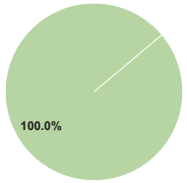
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$1,744,647	100.0%
Total Capital Funds Expended	**$1,744,647**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,294,349	25.0%
Materials and Supplies	$2,200,799	42.4%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,690,033	32.6%
Total Operating Expenses	**$5,185,181**	100.0%
Reconciling OE Cash Expenditures	$730,523	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	535 [2]	- [2]	$1,744,647	$0	$0	$0	$1,744,647
Total	**535**	**-**	**$1,744,647**	**$0**	**$0**	**$0**	**$1,744,647**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Vanpool	$5,185,181 [2]	$5,082,776 [2]	$1,744,647	52,263,231	1,240,344	9,012,525	195,723	0.0	595	535 [2]	10.1%	1.4
Total	**$5,185,181**	**$5,082,776**	**$1,744,647**	**52,263,231**	**1,240,344**	**9,012,525**	**195,723**	**0.0**	**595**	**535**	**10.1%**	

Performance Measures

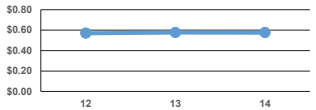
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	$0.58	$26.49
Total	**$0.58**	**$26.49**

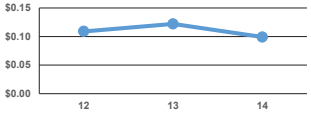
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	$0.10	$4.18	0.1	6.3
Total	**$0.10**	**$4.18**	**0.1**	**6.3**

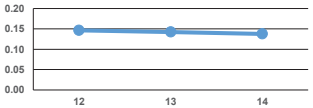
Operating Expense per Vehicle Revenue Mile: Vanpool



Operating Expense per Passenger Mile: Vanpool



Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[2]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they sell service to Michigan Department of Transportation (NTDID: 5R03), and in which the data are captured in this report for mode VP/DO.

http://www.keenage.org/
2141 Henry Luckow Lane
Belvidere, IL 61008

Boone County Council on Aging (BCCA)

2014 Annual Agency Profile

Executive Director: Mr. Joseph Fortmann
815-544-9893

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Rockford, IL

153 **Square Miles**
296,863 **Population**
127 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Illinois Non-UZA

Service Area Statistics

267 **Square Miles**
54,165 **Population**

Service Consumption

27,825 **Annual Unlinked Trips (UPT)**

Service Supplied

157,253 **Annual Vehicle Revenue Miles (VRM)**
9,760 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50194
Reporter Type: Small Systems Reporter

Financial Information

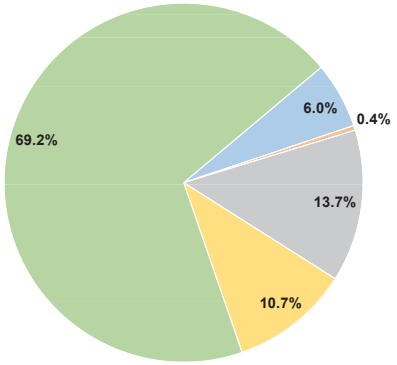
Sources of Operating Funds Expended

Fare Revenues	$27,968	6.0%
Local Funds	$2,000	0.4%
State Funds	$64,400	13.7%
Federal Assistance	$50,396	10.7%
Other Funds	$324,639	69.2%
Total Operating Funds Expended	**$469,403**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

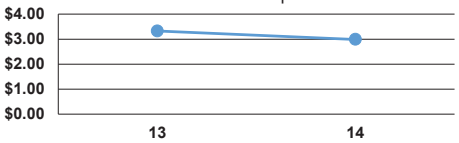
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	6	-	$469,403	$27,968	$0	27,825	157,253	9,760	5.8
Total	**6**	**-**	**$469,403**	**$27,968**	**$0**	**27,825**	**157,253**	**9,760**	

Performance Measures

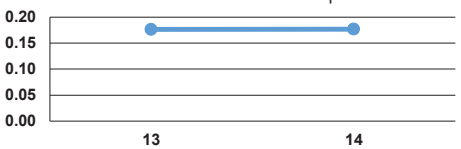
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.99	$48.09
Total	**$2.99**	**$48.09**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.87	0.2	2.9
Total	**$16.87**	**0.2**	**2.9**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they sell service to Rockford Mass Transit District (NTDID: 50058), and in which the data are captured in this report for mode DR/DO.

http://www.shelbyohio.org/
43 West Main Street
Shelby, OH 44875

City of Shelby

2014 Annual Agency Profile

Mayor: Mr. Steven Schag
419-347-5131

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Mansfield, OH

50 **Square Miles**
75,250 **Population**
372 **Pop. Rank out of 498 UZAs**

Service Area Statistics

6 **Square Miles**
9,317 **Population**

Service Consumption

7,132 **Annual Unlinked Trips (UPT)**

Service Supplied

18,151 **Annual Vehicle Revenue Miles (VRM)**
1,915 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50195
Reporter Type: Small Systems Reporter

Financial Information

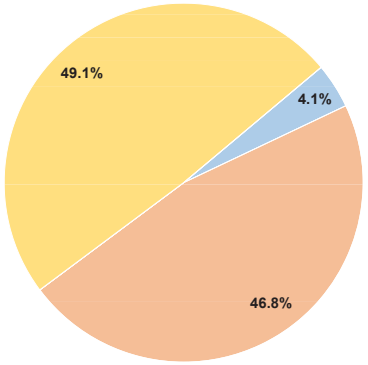
Sources of Operating Funds Expended

Fare Revenues	$1,359	4.1%
Local Funds	$15,666	46.8%
State Funds	$0	0.0%
Federal Assistance	$16,414	49.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$33,439**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	1	-	$33,439	$1,359	$0	7,132	18,151	1,915	2.0
Total	**1**	**-**	**$33,439**	**$1,359**	**$0**	**7,132**	**18,151**	**1,915**	

Performance Measures

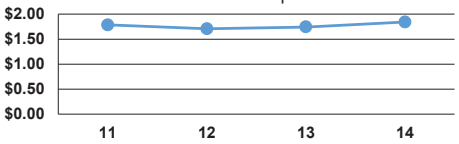
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.84	$17.46
Total	**$1.84**	**$17.46**

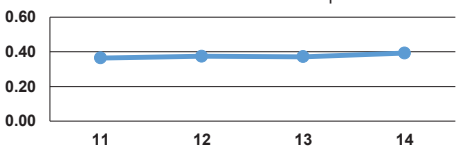
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.69	0.4	3.7
Total	**$4.69**	**0.4**	**3.7**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.harbortransit.org/
440 North Ferry Street
Grand Haven, MI 49417

Harbor Transit Multi-Modal Transportation System (Harbor Transit)

2014 Annual Agency Profile

Transportation Director: Mr. Tom Manderscheid
616-842-3220

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Muskegon, MI

112 **Square Miles**
161,280 **Population**
207 **Pop. Rank out of 498 UZAs**

Service Area Statistics

39 **Square Miles**
30,800 **Population**

Service Consumption

186,094 **Annual Unlinked Trips (UPT)**

Service Supplied

491,595 **Annual Vehicle Revenue Miles (VRM)**
33,390 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50196
Reporter Type: Small Systems Reporter

Financial Information

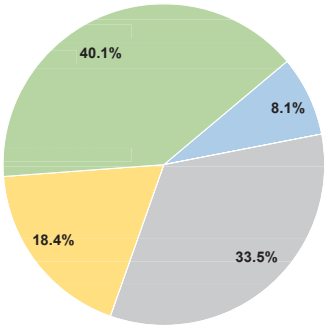
Sources of Operating Funds Expended

Fare Revenues	$174,353	8.1%
Local Funds	$0	0.0%
State Funds	$723,684	33.5%
Federal Assistance	$398,480	18.4%
Other Funds	$866,781	40.1%
Total Operating Funds Expended	**$2,163,298**	100.0%

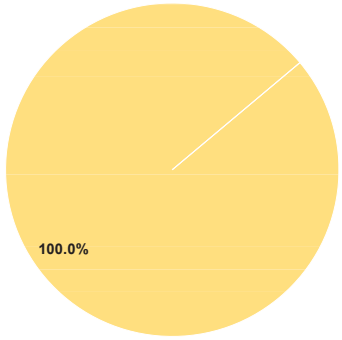
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$953,435	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$953,435**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

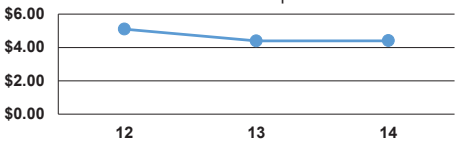
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	17	-	$2,163,298	$174,353	$953,435	186,094	491,595	33,390	3.6
Total	**17**	**-**	**$2,163,298**	**$174,353**	**$953,435**	**186,094**	**491,595**	**33,390**	

Performance Measures

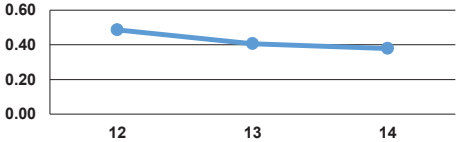
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.40	$64.79
Total	**$4.40**	**$64.79**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.62	0.4	5.6
Total	**$11.62**	**0.4**	**5.6**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.thecityofniles.com/transit.htm/
160 High Street NW
Warren, OH 44481

Trumbull County Transit Board (TCTS)

2014 Annual Agency Profile

Chairman: Mr. Robert Faulkner
330-770-3079

General Information

Urbanized Area Statistics - 2010 Census

Youngstown, OH-PA
241 **Square Miles**
387,550 **Population**
97 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Ohio Non-UZA

Service Consumption

578,448 **Annual Passenger Miles (PMT)**
48,204 **Annual Unlinked Trips (UPT)**
38,563 **Average Weekday Unlinked Trips**
5,785 **Average Saturday Unlinked Trips**
3,856 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50197
Reporter Type: Full Reporter

Service Area Statistics

625 **Square Miles**
210,312 **Population**

Service Supplied

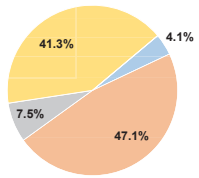
629,070 **Annual Vehicle Revenue Miles (VRM)**
29,125 **Annual Vehicle Revenue Hours (VRH)**
21 **Vehicles Operated in Maximum Service (VOMS)**
28 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$66,748	4.1%
Local Funds	$768,363	47.1%
State Funds	$122,935	7.5%
Federal Assistance	$673,959	41.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,632,005**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	21	$0	$0	$0	$0	$0
Total	**-**	**21**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$61,000	3.7%
Materials and Supplies	$0	0.0%
Purchased Transportation	$1,571,005	96.3%
Other Operating Expenses	$0	0.0%
Total Operating Expenses	**$1,632,005**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$1,632,005	$66,748	$0	578,448	48,204	629,070	29,125	0.0	28	21	25.0%	
Total	**$1,632,005**	**$66,748**	**$0**	**578,448**	**48,204**	**629,070**	**29,125**	**0.0**	**28**	**21**	**25.0%**	

Performance Measures

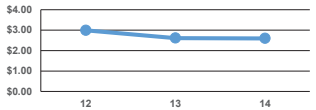
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.59	$56.03
Total	**$2.59**	**$56.03**

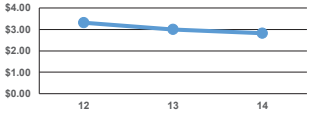
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.82	$33.86	0.1	1.7
Total	**$2.82**	**$33.86**	**0.1**	**1.7**

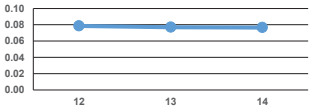
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.medinaco.org/transit/index.html/
144 North Broadway Street
Medina, OH 44256

Medina County Public Transit (MCPT)

2014 Annual Agency Profile

Finance Director : Mr. Scott Miller
330-722-9204

General Information

Urbanized Area Statistics - 2010 Census

Cleveland, OH
772 **Square Miles**
1,780,673 **Population**
25 **Pop. Rank out of 498 UZAs**

Other UZAs Served

71 Akron, OH; 0 Ohio Non-UZA

Service Area Statistics

425 **Square Miles**
180,000 **Population**

Service Consumption

559,626 **Annual Passenger Miles (PMT)**
64,829 **Annual Unlinked Trips (UPT)**
227 **Average Weekday Unlinked Trips[a]**
26 **Average Saturday Unlinked Trips[a]**
0 **Average Sunday Unlinked Trips[a]**

Service Supplied

497,778 **Annual Vehicle Revenue Miles (VRM)**
33,110 **Annual Vehicle Revenue Hours (VRH)**
21 **Vehicles Operated in Maximum Service (VOMS)**
25 **Vehicles Available for Maximum Service (VAMS)**

Database Information

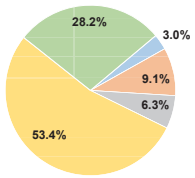
NTDID: 50198
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$64,665	3.0%
Local Funds	$198,067	9.1%
State Funds	$136,379	6.3%
Federal Assistance	$1,160,087	53.4%
Other Funds	$612,908	28.2%
Total Operating Funds Expended	**$2,172,106**	100.0%

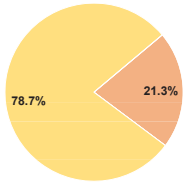
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$16,123	21.3%
State Funds	$0	0.0%
Federal Assistance	$59,494	78.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$75,617**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,293,930	59.6%
Materials and Supplies	$186,756	8.6%
Purchased Transportation	$301,823	13.9%
Other Operating Expenses	$389,597	17.9%
Total Operating Expenses	**$2,172,106**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	9	-	$75,617	$0	$0	$0	$75,617
Demand Response - Taxi	-	7	$0	$0	$0	$0	$0
Bus	5	- ˜	$0	$0	$0	$0	$0
Total	**14**	**7**	**$75,617**	**$0**	**$0**	**$0**	**$75,617**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$1,150,998	$41,220	$75,617	314,820	40,622	205,178	13,596	0.0	11	9	18.2%	3.7
Demand Response - Taxi	$339,389	$0	$0	125,908	5,244	117,846	5,206	0.0	7	7	0.0%	
Bus	$681,719 ˜	$23,445 ˜	$0	118,898	18,963	174,754	14,308	0.0	7	5 ˜	28.6%	4.4
Total	**$2,172,106**	**$64,665**	**$75,617**	**559,626**	**64,829**	**497,778**	**33,110**	**0.0**	**25**	**21**	**16.0%**	

Performance Measures

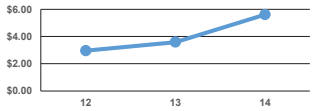
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.61	$84.66
Demand Response - Taxi	$2.88	$65.19
Bus	$3.90	$47.65
Total	**$4.36**	**$65.60**

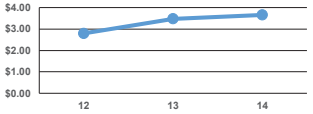
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.66	$28.33	0.2	3.0
Demand Response - Taxi	$2.70	$64.72	0.0	1.0
Bus	$5.73	$35.95	0.1	1.3
Total	**$3.88**	**$33.51**	**0.1**	**2.0**

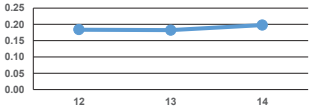
Operating Expense per Vehicle Revenue Mile: Demand Response



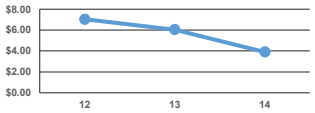
Operating Expense per Passenger Mile: Demand Response



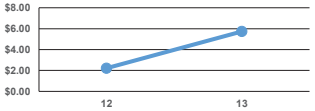
Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



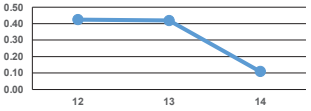
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes: [a]Average Unlinked Trips not available for Demand Response Taxi.
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
˜Excludes data for purchased transportation filed separately.
*This agency has a purchased transportation relationship in which they sell service to Brunswick Transit Alternative (NTDID: 50143), and in which the data are captured in another report for mode MB/DO.

http://www.ridedata.com/
119 Henderson Ct
Delaware, OH 43015

Delaware County Transit Board (DATA)

2014 Annual Agency Profile

Executive Director: Mr Denny Schooley
740-363-3355

General Information

Urbanized Area Statistics - 2010 Census

Columbus, OH
510 **Square Miles**
1,368,035 **Population**
36 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Ohio Non-UZA

Service Consumption

853,386 **Annual Passenger Miles (PMT)**
68,251 **Annual Unlinked Trips (UPT)**
68,251 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50199
Reporter Type: Full Reporter

Service Area Statistics

459 **Square Miles**
174,214 **Population**

Service Supplied

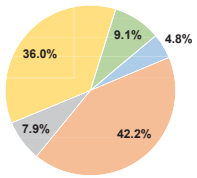
379,722 **Annual Vehicle Revenue Miles (VRM)**
24,678 **Annual Vehicle Revenue Hours (VRH)**
23 **Vehicles Operated in Maximum Service (VOMS)**
23 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$92,045	4.8%
Local Funds	$809,533	42.2%
State Funds	$150,701	7.9%
Federal Assistance	$690,613	36.0%
Other Funds	$174,136	9.1%
Total Operating Funds Expended	**$1,917,028**	100.0%

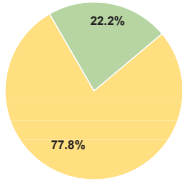
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$68,888	77.8%
Other Funds	$19,690	22.2%
Total Capital Funds Expended	**$88,578**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,523,528	79.5%
Materials and Supplies	$260,714	13.6%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$132,786	6.9%
Total Operating Expenses	**$1,917,028**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	11	-	$0	$2,625	$0	$25,721	$28,346
Bus	12	-	$0	$5,577	$0	$54,656	$60,233
Total	**23**	**-**	**$0**	**$8,202**	**$0**	**$80,377**	**$88,579**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$613,451	$40,779	$28,346	78,370	11,745	145,936	7,895	0.0	11	11	0.0%	5.1
Bus	$1,303,577	$51,266	$60,233	775,016	56,506	233,786	16,783	0.0	12	12	0.0%	5.1
Total	**$1,917,028**	**$92,045**	**$88,579**	**853,386**	**68,251**	**379,722**	**24,678**	**0.0**	**23**	**23**	**0.0%**	

Performance Measures

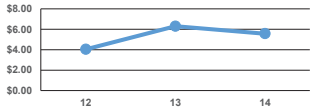
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.20	$77.70
Bus	$5.58	$77.67
Total	**$5.05**	**$77.68**

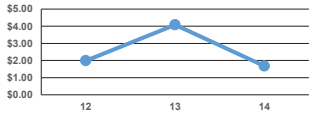
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.83	$52.23	0.1	1.5
Bus	$1.68	$23.07	0.2	3.4
Total	**$2.25**	**$28.09**	**0.2**	**2.8**

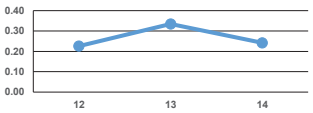
Operating Expense per Vehicle Revenue Mile: Bus



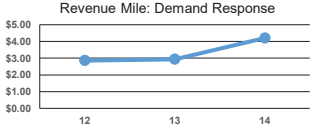
Operating Expense per Passenger Mile: Bus



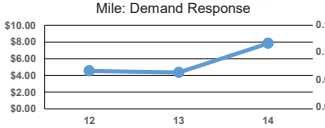
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



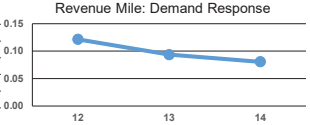
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Warren County Transit Services (WCTS)

2014 Annual Agency Profile

406 Justice Dr., Room 311
County Admin Building
Lebanon, OH 45036

Administrator: Mr. David Gully
513.695.1210

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Cincinnati, OH-KY-IN

788 **Square Miles**
1,624,827 **Population**
30 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Ohio Non-UZA

Service Area Statistics

72 **Square Miles**
118,000 **Population**

Service Consumption

45,102 **Annual Unlinked Trips (UPT)**

Service Supplied

422,393 **Annual Vehicle Revenue Miles (VRM)**
31,101 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50200
Reporter Type: Small Systems Reporter

Financial Information

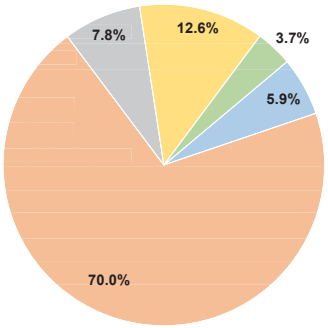
Sources of Operating Funds Expended

Fare Revenues	$62,283	5.9%
Local Funds	$739,334	70.0%
State Funds	$82,737	7.8%
Federal Assistance	$133,300	12.6%
Other Funds	$39,002	3.7%
Total Operating Funds Expended	**$1,056,656**	100.0%

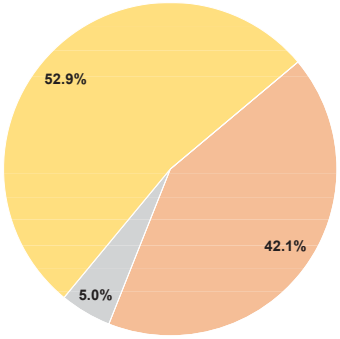
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$80,575	42.1%
State Funds	$9,550	5.0%
Federal Assistance	$101,178	52.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$191,303**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	-	19	$1,056,656	$62,283	$191,303	45,102	422,393	31,101	3.4
Total	**-**	**19**	**$1,056,656**	**$62,283**	**$191,303**	**45,102**	**422,393**	**31,101**	

Performance Measures

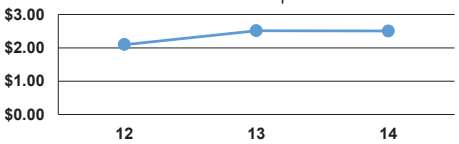
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.50	$33.98
Total	**$2.50**	**$33.97**

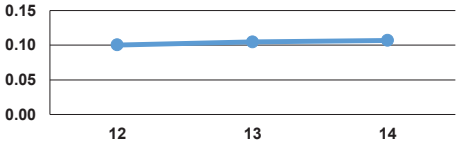
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$23.43	0.1	1.5
Total	**$23.43**	**0.1**	**1.5**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.hcssi.org/
1870 Fields Blvd.
Greenfield , IN 46140

Hancock Area Rural Transit (HART)

2014 Annual Agency Profile

Executive Director: Mrs. Linda Hart
317-462-3758

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Indianapolis, IN

706 **Square Miles**
1,487,483 **Population**
33 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Indiana Non-UZA

Service Area Statistics

304 **Square Miles**
70,002 **Population**

Service Consumption

18,804 **Annual Unlinked Trips (UPT)**

Service Supplied

166,891 **Annual Vehicle Revenue Miles (VRM)**
14,236 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50201
Reporter Type: Small Systems Reporter

Financial Information

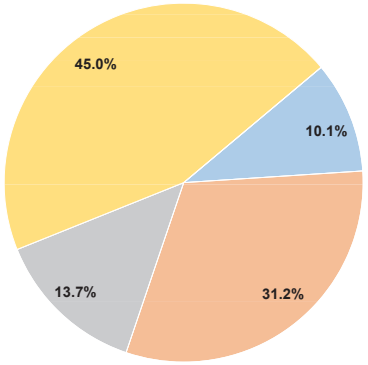
Sources of Operating Funds Expended

Fare Revenues	$41,944	10.1%
Local Funds	$130,059	31.2%
State Funds	$57,134	13.7%
Federal Assistance	$187,194	45.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$416,331**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	12	-	$416,331	$41,944	$0	18,804	166,891	14,236	5.8
Total	**12**	**-**	**$416,331**	**$41,944**	**$0**	**18,804**	**166,891**	**14,236**	

Performance Measures

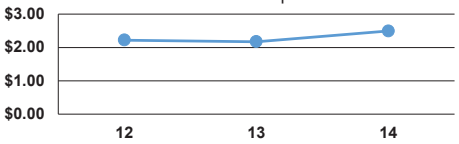
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.49	$29.24
Total	**$2.49**	**$29.24**

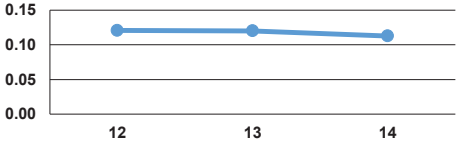
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.14	0.1	1.3
Total	**$22.14**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ci.west-bend.wi.us/
1115 South Main Street
West Bend, WI 53095

City of West Bend

2014 Annual Agency Profile

Fleet Superintendent: Mr Steve Schmeling
262-335-5064

General Information

Urbanized Area (UZA) Statistics - 2010 Census

West Bend, WI

38 **Square Miles**
68,444 **Population**
405 **Pop. Rank out of 498 UZAs**

Service Area Statistics

15 **Square Miles**
31,380 **Population**

Service Consumption

113,398 **Annual Unlinked Trips (UPT)**

Service Supplied

382,102 **Annual Vehicle Revenue Miles (VRM)**
36,590 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50202
Reporter Type: Small Systems Reporter

Financial Information

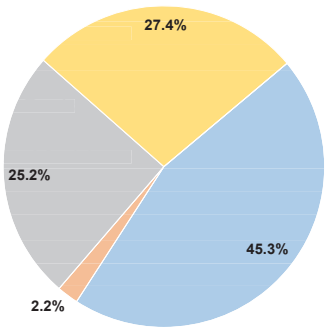
Sources of Operating Funds Expended

Fare Revenues	$389,800	45.3%
Local Funds	$18,651	2.2%
State Funds	$217,164	25.2%
Federal Assistance	$235,814	27.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$861,429**	100.0%

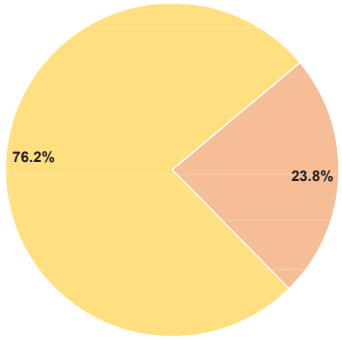
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$10,971	23.8%
State Funds	$0	0.0%
Federal Assistance	$35,200	76.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$46,171**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response - Taxi	-	14	$861,429	$389,800	$46,171	113,398	382,102	36,590	
Total	**-**	**14**	**$861,429**	**$389,800**	**$46,171**	**113,398**	**382,102**	**36,590**	

Performance Measures

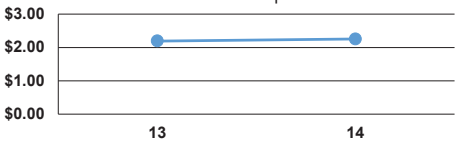
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.25	$23.54
Total	**$2.25**	**$23.54**

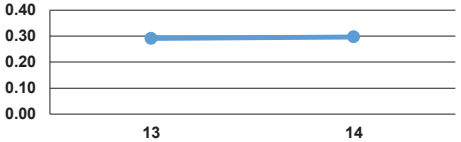
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$7.60	0.3	3.1
Total	**$7.60**	**0.3**	**3.1**

Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Resp. - Taxi



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.jacksoncounty-il.gov/index.php/...
608 E. College Street
Carbondale, IL 62901

Jackson County Mass Transit District (JCMTD)

2014 Annual Agency Profile

Financial Manager: Mr. Graydon Burchfield
618-3194-569

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Carbondale, IL

49 **Square Miles**
67,821 **Population**
408 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Illinois Non-UZA

Service Area Statistics

588 **Square Miles**
60,218 **Population**

Service Consumption

35,648 **Annual Unlinked Trips (UPT)**

Service Supplied

308,550 **Annual Vehicle Revenue Miles (VRM)**
19,760 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50204
Reporter Type: Small Systems Reporter

Financial Information

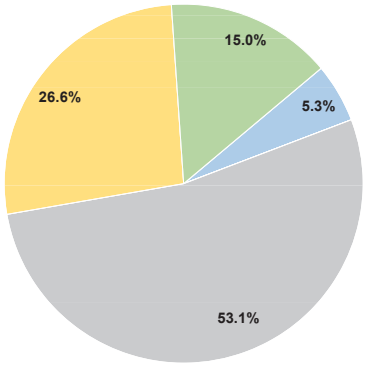
Sources of Operating Funds Expended

Fare Revenues	$42,656	5.3%
Local Funds	$0	0.0%
State Funds	$425,700	53.1%
Federal Assistance	$213,784	26.6%
Other Funds	$120,230	15.0%
Total Operating Funds Expended	**$802,370**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	12	-	$802,370	$42,656	$0	35,648	308,550	19,760	6.0
Total	**12**	**-**	**$802,370**	**$42,656**	**$0**	**35,648**	**308,550**	**19,760**	

Performance Measures

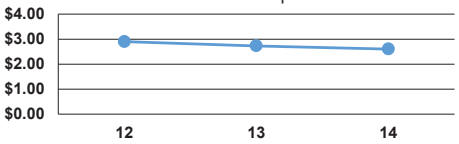
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.60	$40.61
Total	**$2.60**	**$40.61**

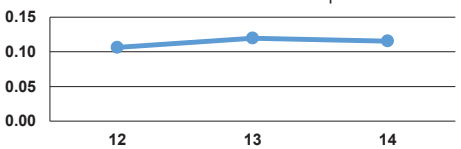
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.51	0.1	1.8
Total	**$22.51**	**0.1**	**1.8**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ci.mankato.mn.us/
10 Civic Center Plaza
Mankato , MN 56002

Greater Mankato Transit System (MTS)

2014 Annual Agency Profile

Director: Ms Mary Fralish
507-387-8665

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Mankato, MN

26 **Square Miles**
57,584 **Population**
456 **Pop. Rank out of 498 UZAs**

Service Area Statistics

24 **Square Miles**
52,703 **Population**

Service Consumption

744,840 **Annual Unlinked Trips (UPT)**

Service Supplied

277,225 **Annual Vehicle Revenue Miles (VRM)**
23,382 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50205
Reporter Type: Small Systems Reporter

Financial Information

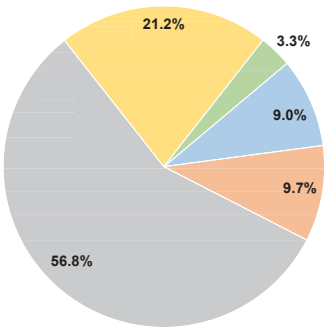
Sources of Operating Funds Expended

Fare Revenues	$155,711	9.0%
Local Funds	$167,000	9.7%
State Funds	$983,031	56.8%
Federal Assistance	$366,473	21.2%
Other Funds	$57,165	3.3%
Total Operating Funds Expended	**$1,729,380**	100.0%

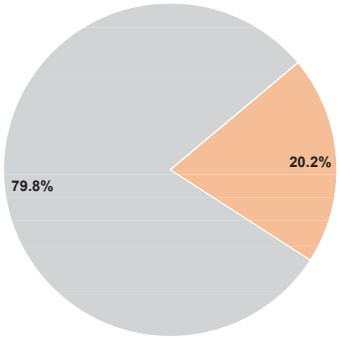
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$288,987	20.2%
State Funds	$1,138,666	79.8%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,427,653**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	2	-	$239,062	$27,548	$143,305	10,004	47,564	4,444	6.8
Bus	13	-	$1,490,318	$128,163	$1,284,348	734,836	229,661	18,938	4.9
Total	**15**	**-**	**$1,729,380**	**$155,711**	**$1,427,653**	**744,840**	**277,225**	**23,382**	

Performance Measures

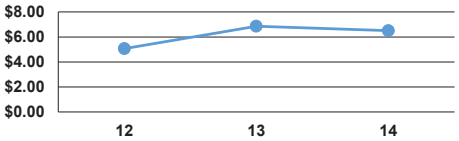
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.03	$53.79
Bus	$6.49	$78.69
Total	**$6.24**	**$73.96**

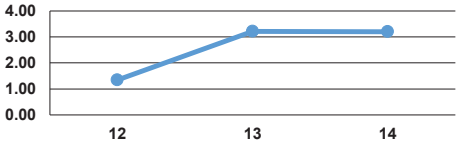
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$23.90	0.2	2.3
Bus	$2.03	3.2	38.8
Total	**$2.32**	**2.7**	**31.9**

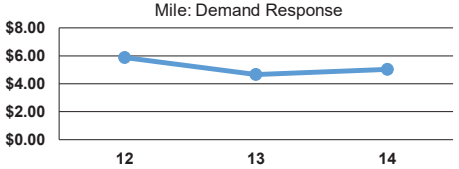
Operating Expense per Vehicle Revenue Mile: Bus



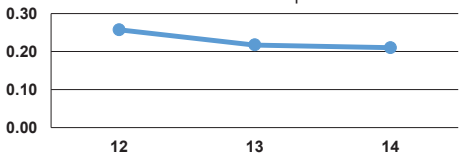
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cityofmidlandmi.gov
4811 N. Saginaw Rd.
Midland, MI 48640

Midland Dial-A-Ride (Midland DART)

2014 Annual Agency Profile

Director of Public Services: Ms. Karen Murphy
989-837-6909

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Midland, MI

45 **Square Miles**
59,014 **Population**
450 **Pop. Rank out of 498 UZAs**

Service Area Statistics

36 **Square Miles**
42,075 **Population**

Service Consumption

107,181 **Annual Unlinked Trips (UPT)**

Service Supplied

437,629 **Annual Vehicle Revenue Miles (VRM)**
27,575 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50207
Reporter Type: Small Systems Reporter

Financial Information

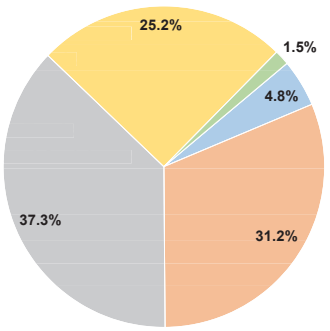
Sources of Operating Funds Expended

Fare Revenues	$84,759	4.8%
Local Funds	$554,688	31.2%
State Funds	$662,386	37.3%
Federal Assistance	$447,812	25.2%
Other Funds	$26,921	1.5%
Total Operating Funds Expended	**$1,776,566**	100.0%

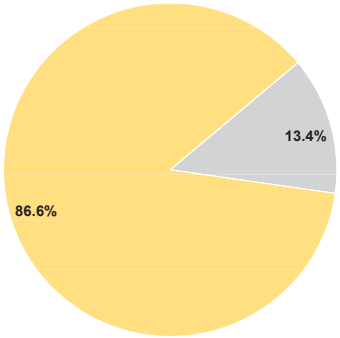
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$26,553	13.4%
Federal Assistance	$171,939	86.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$198,492**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	12	-	$1,776,566	$84,759	$198,492	107,181	437,629	27,575	4.9
Total	**12**	**-**	**$1,776,566**	**$84,759**	**$198,492**	**107,181**	**437,629**	**27,575**	

Performance Measures

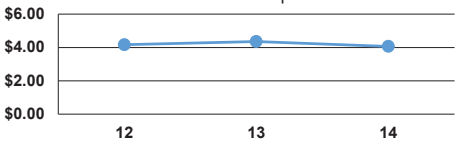
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.06	$64.43
Total	**$4.06**	**$64.43**

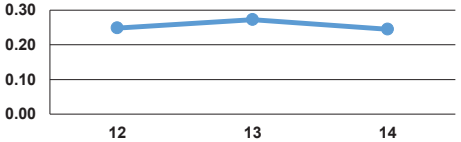
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.58	0.2	3.9
Total	**$16.58**	**0.2**	**3.9**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.countyconnectionofmidland.org/
884 E. Isabella Road
Midland, MI 48640

Midland County Board of Commissioners

2014 Annual Agency Profile

Accounting Manager: Mrs Marion Bowen
989-631-5202

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Midland, MI

45 **Square Miles**
59,014 **Population**
450 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Michigan Non-UZA

Service Area Statistics

528 **Square Miles**
83,629 **Population**

Service Consumption

83,111 **Annual Unlinked Trips (UPT)**

Service Supplied

1,137,020 **Annual Vehicle Revenue Miles (VRM)**
53,213 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50208
Reporter Type: Small Systems Reporter

Financial Information

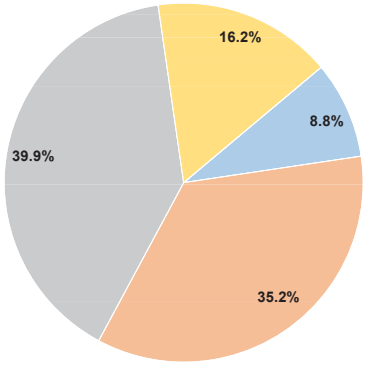
Sources of Operating Funds Expended

Fare Revenues	$222,792	8.8%
Local Funds	$896,231	35.2%
State Funds	$1,014,926	39.9%
Federal Assistance	$411,553	16.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,545,502**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	23	-	$2,545,502	$222,792	$0	83,111	1,137,020	53,213	3.4
Total	**23**	**-**	**$2,545,502**	**$222,792**	**$0**	**83,111**	**1,137,020**	**53,213**	

Performance Measures

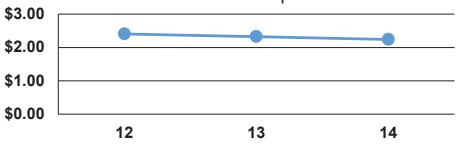
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.24	$47.84
Total	**$2.24**	**$47.84**

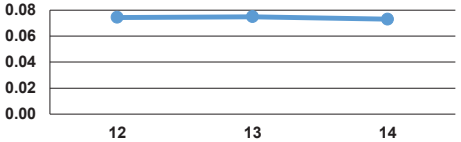
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$30.63	0.1	1.6
Total	**$30.63**	**0.1**	**1.6**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cirta.us/
320 North Meridian Street
Suite 406
Indianapolis, IN 46204

Central Indiana Regional Transportation Authority (CIRTA)

2014 Annual Agency Profile

Co-Manager: Ms. Lori Kaplan
317-327-7433

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Indianapolis, IN

706 **Square Miles**
1,487,483 **Population**
33 **Pop. Rank out of 498 UZAs**

Other UZAs Served

330 Anderson, IN; 0 Indiana Non-UZA; 322 Muncie, IN

Service Area Statistics

3,906 **Square Miles**
1,993,513 **Population**

Service Consumption

111,780 **Annual Unlinked Trips (UPT)**

Service Supplied

576,945 **Annual Vehicle Revenue Miles (VRM)**
16,628 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50209
Reporter Type: Small Systems Reporter

Financial Information

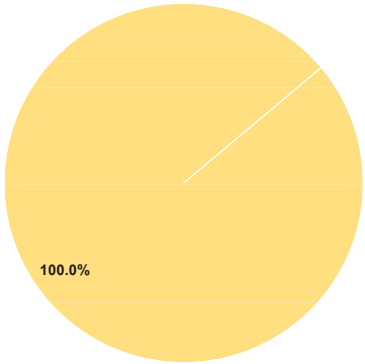
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$797,736	100.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$797,736**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	-	3	$395,720	$0	$0	26,340	92,767	6,242	5.0
Vanpool	-	26	$402,016	$0	$0	85,440	484,178	10,386	1.5
Total	**-**	**29**	**$797,736**	**$0**	**$0**	**111,780**	**576,945**	**16,628**	

Performance Measures

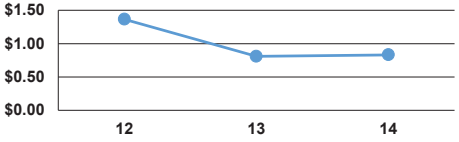
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.27	$63.40
Vanpool	$0.83	$38.71
Total	**$1.38**	**$47.98**

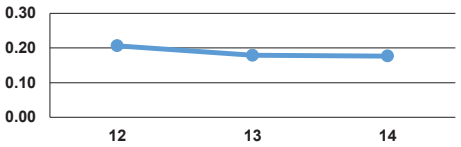
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$15.02	0.3	4.2
Vanpool	$4.71	0.2	8.2
Total	**$7.14**	**0.2**	**6.7**

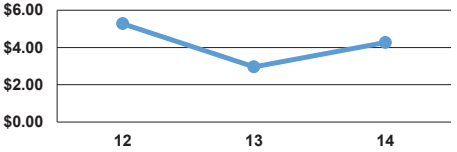
Operating Expense per Vehicle Revenue Mile: Vanpool



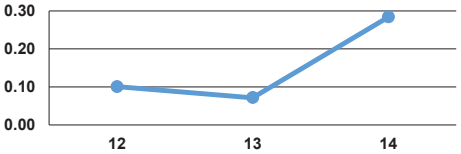
Unlinked Passenger Trips per Vehicle Revenue Mile: Vanpool



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Bus



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ci.hartford.wi.us/
109 N. Main Street
Hartford, WI 53027

City of Hartford

2014 Annual Agency Profile

Transit Manager: Mr. Michael Hermann
262-670-0371

General Information

Urbanized Area (UZA) Statistics - 2010 Census

West Bend, WI

38 **Square Miles**
68,444 **Population**
405 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Wisconsin Non-UZA

Service Area Statistics

8 **Square Miles**
14,258 **Population**

Service Consumption

20,475 **Annual Unlinked Trips (UPT)**

Service Supplied

44,462 **Annual Vehicle Revenue Miles (VRM)**
4,930 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50210
Reporter Type: Small Systems Reporter

Financial Information

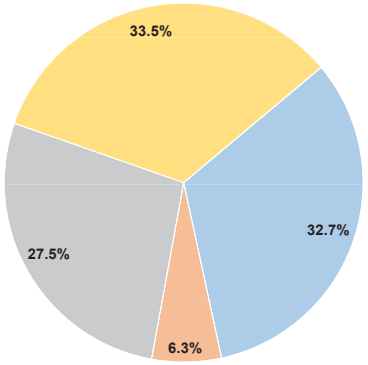
Sources of Operating Funds Expended

Fare Revenues	$66,399	32.7%
Local Funds	$12,692	6.3%
State Funds	$55,807	27.5%
Federal Assistance	$68,016	33.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$202,914**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	2	-	$202,914	$66,399	$0	20,475	44,462	4,930	3.8
Total	**2**	**-**	**$202,914**	**$66,399**	**$0**	**20,475**	**44,462**	**4,930**	

Performance Measures

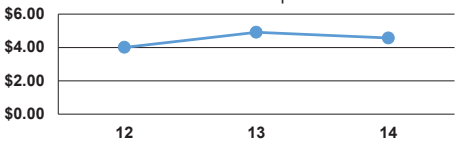
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.56	$41.16
Total	**$4.56**	**$41.16**

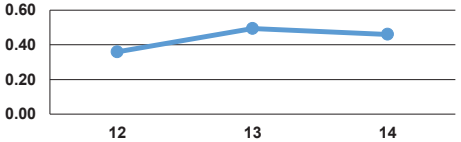
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.91	0.5	4.2
Total	**$9.91**	**0.5**	**4.2**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ridesmtd.com/
1200 West Poplar
Harrisburg, IL 62946

Rides Mass Transit District (RMTD)

2014 Annual Agency Profile

CEO: Mr. Bill Jung
618-253-8761

General Information

Urbanized Area Statistics - 2010 Census

Carbondale, IL
49 **Square Miles**
67,821 **Population**
408 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Illinois Non-UZA

Service Consumption

8,085,743 **Annual Passenger Miles (PMT)**
636,038 **Annual Unlinked Trips (UPT)**
2,357 **Average Weekday Unlinked Trips**
407 **Average Saturday Unlinked Trips**
34 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50211
Reporter Type: Full Reporter

Service Area Statistics

7,379 **Square Miles**
306,981 **Population**

Service Supplied

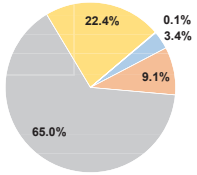
3,684,610 **Annual Vehicle Revenue Miles (VRM)**
184,882 **Annual Vehicle Revenue Hours (VRH)**
112 **Vehicles Operated in Maximum Service (VOMS)**
133 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$350,331	3.4%
Local Funds	$923,816	9.1%
State Funds	$6,613,338	65.0%
Federal Assistance	$2,275,995	22.4%
Other Funds	$10,887	0.1%
Total Operating Funds Expended	**$10,174,367**	100.0%

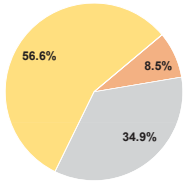
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$154,372	8.5%
State Funds	$637,252	34.9%
Federal Assistance	$1,034,336	56.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,825,960**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$7,098,429	70.4%
Materials and Supplies	$1,973,916	19.6%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,004,852	10.0%
Total Operating Expenses	**$10,077,197**	100.0%
Reconciling OE Cash Expenditures	$97,170	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	112	-	$1,065,488	$14,340	$638,057	$108,075	$1,825,960
Total	**112**	**-**	**$1,065,488**	**$14,340**	**$638,057**	**$108,075**	**$1,825,960**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$10,077,197	$350,331	$1,825,960	8,085,743	636,038	3,684,610	184,882	0.0	133	112	15.8%	7.3
Total	**$10,077,197**	**$350,331**	**$1,825,960**	**8,085,743**	**636,038**	**3,684,610**	**184,882**	**0.0**	**133**	**112**	**15.8%**	

Performance Measures

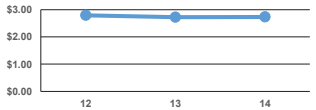
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.73	$54.51
Total	**$2.73**	**$54.51**

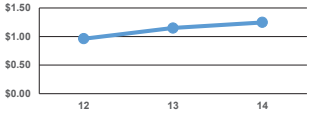
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.25	$15.84	0.2	3.4
Total	**$1.25**	**$15.84**	**0.2**	**3.4**

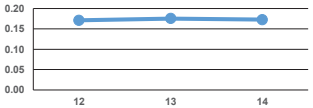
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.smtd.biz/
101 E. Main Street
Rockton , IL 61072

Stateline Mass Transit District (SMTD)

2014 Annual Agency Profile

Chairman of the Board: Mr. Gus Larson
(815) 525-4040

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Beloit, WI-IL
34 **Square Miles**
63,835 **Population**
432 **Pop. Rank out of 498 UZAs**

Other UZAs Served

127 Rockford, IL

Service Area Statistics

51 **Square Miles**
42,803 **Population**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$45,617	60.3%
Materials and Supplies	$883	1.2%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$29,165	38.5%
Total Operating Expenses	**$75,665**	100.0%
Reconciling OE Cash Expenditures	$0	

Database Information

NTDID: 50212
Reporter Type: Separate Service

Modal Information

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0	$39,621	$0	$0	$39,621
Total	**$0**	**$39,621**	**$0**	**$0**	**$39,621**

Financial Information

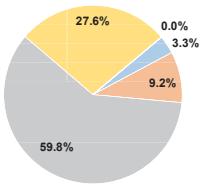
Sources of Operating Funds Expended

Fare Revenues	$16,845	3.3%
Local Funds	$46,920	9.2%
State Funds	$303,619	59.8%
Federal Assistance	$140,282	27.6%
Other Funds	$5	0.0%
Total Operating Funds Expended	**$507,671**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$39,621	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$39,621**	100.0%

Operating Funding Sources



Capital Funding Sources

Notes:
*This agency has a purchased transportation relationship in which they buy service from Rockford Mass Transit District (NTDID: 50058), and in which the data are captured in this report for mode DR/PT.

http://www.m-1rail.com/
1426 Woodward Ave
Detroit, MI 48226

M-1 Rail

2014 Annual Agency Profile

Exec Admin Asst: Ms. Lisa Ledbetter
313-528-3044

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Detroit, MI

1,337 **Square Miles**
3,734,090 **Population**
11 **Pop. Rank out of 498 UZAs**

Database Information

NTDID: 50213
Reporter Type: Building Reporter

Modal Information

	Uses of Capital Funds				
Mode	**Revenue Vehicles**	**Systems and Guideways**	**Facilities and Stations**	**Other**	**Total**
Street Car Rail	$0	$0	$0	$14,595,771	$14,595,771
Total	**$0**	**$0**	**$0**	**$14,595,771**	**$14,595,771**

Financial Information

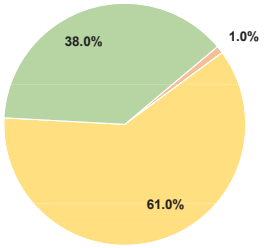
Sources of Operating Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Operating Funds Expended	**$0**

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$147,037	1.0%
State Funds	$0	0.0%
Federal Assistance	$8,898,150	61.0%
Other Funds	$5,550,584	38.0%
Total Capital Funds Expended	**$14,595,771**	100.0%

Capital Funding Sources



http://www.vacdk.com/
200 North Main Street
Sycamore, IL 60178

DeKalb County (VAC)

2014 Annual Agency Profile

County Administrator: Mr. Gary Hanson
(815)8957125

General Information

Urbanized Area (UZA) Statistics - 2010 Census

DeKalb, IL
26 **Square Miles**
68,545 **Population**
404 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Illinois Non-UZA

Service Area Statistics

648 **Square Miles**
104,820 **Population**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$99,655	84.9%
Materials and Supplies	$4,498	3.8%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$13,186	11.2%
Total Operating Expenses	**$117,339**	100.0%
Reconciling OE Cash Expenditures	$0	

Database Information

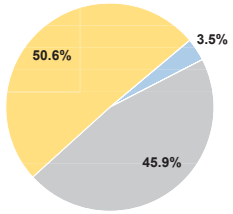
NTDID: 50214
Reporter Type: Separate Service

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$26,094	3.5%
Local Funds	$0	0.0%
State Funds	$337,586	45.9%
Federal Assistance	$372,475	50.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$736,155**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Information

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0	$0	$0	$0	$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**

Notes:
*This agency has a purchased transportation relationship in which they buy service from Voluntary Action Center (NTDID: 50215), and in which the data are captured in another report for mode DR/PT.

http://www.vacdk.com/
1606 Bethany Road
Sycamore, IL 60178

Voluntary Action Center (VAC)

2014 Annual Agency Profile

Associate Director: Ms. Ellen Rogers
815-758-3932

General Information

Urbanized Area (UZA) Statistics - 2010 Census

DeKalb, IL

26 **Square Miles**
68,545 **Population**
404 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Illinois Non-UZA

Service Area Statistics

608 **Square Miles**
65,653 **Population**

Service Consumption

228,192 **Annual Unlinked Trips (UPT)**

Service Supplied

858,521 **Annual Vehicle Revenue Miles (VRM)**
57,797 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50215
Reporter Type: Small Systems Reporter

Financial Information

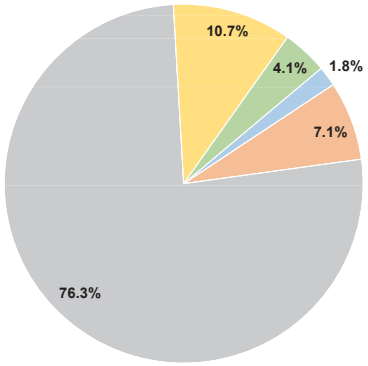
Sources of Operating Funds Expended

Fare Revenues	$79,128	1.8%
Local Funds	$311,829	7.1%
State Funds	$3,338,211	76.3%
Federal Assistance	$469,975	10.7%
Other Funds	$178,248	4.1%
Total Operating Funds Expended	**$4,377,391**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	24	-	$3,367,217	$39,774	$0	84,247	755,072	44,146	4.9
Bus	4	-	$1,010,174	$39,354	$0	143,945	103,449	13,651	2.0
Total	**28**	**-**	**$4,377,391**	**$79,128**	**$0**	**228,192**	**858,521**	**57,797**	

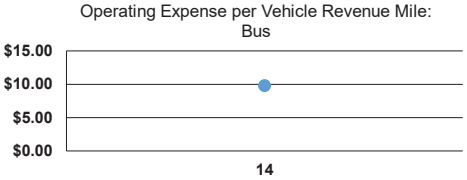
Performance Measures

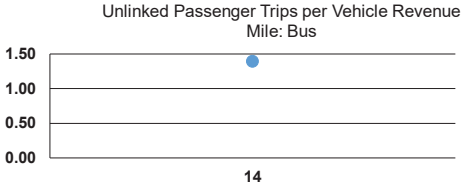
Service Efficiency

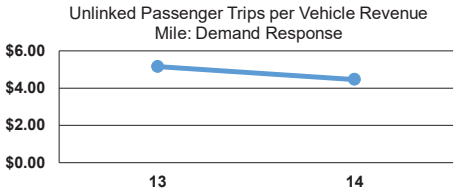
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.46	$76.27
Bus	$9.76	$74.00
Total	**$5.10**	**$75.74**

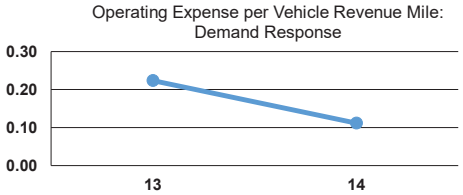
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$39.97	0.1	1.9
Bus	$7.02	1.4	10.5
Total	**$19.18**	**0.3**	**3.9**









Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
*This agency has a purchased transportation relationship in which they sell service to DeKalb County (NTDID: 50214), and in which the data are captured in this report for mode DR/DO.
*This agency has a purchased transportation relationship in which they sell service to City of DeKalb (NTDID: 50176), and in which the data are captured in this report for mode DR/DO.
*This agency has a purchased transportation relationship in which they sell service to City of DeKalb (NTDID: 50176), and in which the data are captured in this report for mode MB/DO.

http://www.grandportage.com/
83 Stevens Road
Grand Portage, MN 55605

Grand Portage Reservation Tribal Council

2014 Annual Agency Profile

Tribal Planner: Mr. David Danz
218-475-0170

General Information

Federally Recognized Tribal Statistical Areas

91 Grand Portage Reservation and Off-Reservation Trust Land, MN

Service Consumption

2,800 **Annual Unlinked Trips (UPT)**

Service Supplied

203,368 **Annual Vehicle Revenue Miles (VRM)**
6,350 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 55222
Reporter Type: Tribal Reporter

Financial Information

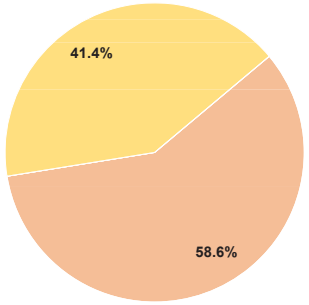
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$155,500	58.6%
State Funds	$0	0.0%
Federal Assistance	$110,000	41.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$265,500**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	12	-	$265,500	$0	$0	2,800	203,368	6,350	6.5
Total	**12**	**-**	**$265,500**	**$0**	**$0**	**2,800**	**203,368**	**6,350**	

Performance Measures

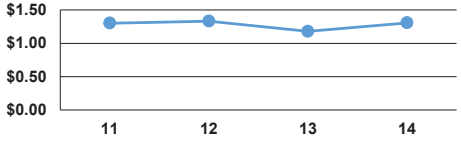
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.31	$41.81
Total	**$1.31**	**$41.81**

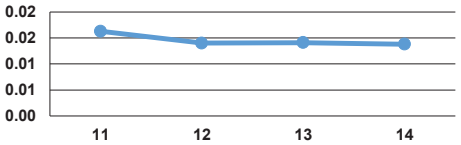
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$94.82	0.0	0.4
Total	**$94.82**	**0.0**	**0.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.menominee-nsn.gov/
P.O. Box 910
W2727 Our Children's Road
Keshena, WI 54135

Menominee Indian Tribe of Wisconsin

2014 Annual Agency Profile

Director of Transit Services : Mr Shawn Klemens
715-799-5264

General Information

Federally Recognized Tribal Statistical Areas

156 Menominee Reservation and Off-Reservation Trust Land, WI

Service Consumption

186,934 **Annual Unlinked Trips (UPT)**

Service Supplied

1,531,410 **Annual Vehicle Revenue Miles (VRM)**
67,550 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 55228
Reporter Type: Tribal Reporter

Financial Information

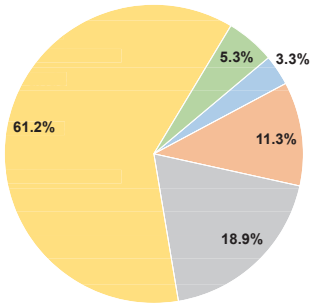
Sources of Operating Funds Expended

Fare Revenues	$105,493	3.3%
Local Funds	$358,472	11.3%
State Funds	$602,555	18.9%
Federal Assistance	$1,951,024	61.2%
Other Funds	$167,802	5.3%
Total Operating Funds Expended	**$3,185,346**	100.0%

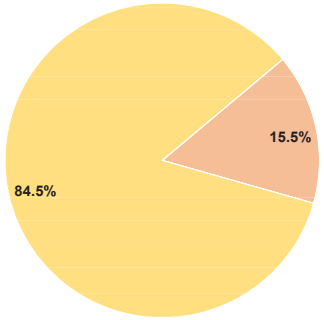
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$253,117	15.5%
State Funds	$0	0.0%
Federal Assistance	$1,379,139	84.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,632,256**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	15	-	$1,683,326	$55,749	$769,675	87,154	809,288	38,549	6.6
Bus	9	-	$1,502,020	$49,744	$862,581	99,780	722,122	29,001	6.6
Total	**24**	**-**	**$3,185,346**	**$105,493**	**$1,632,256**	**186,934**	**1,531,410**	**67,550**	

Performance Measures

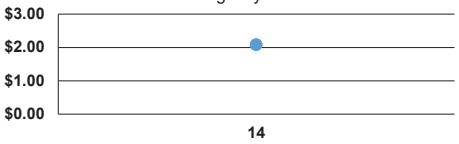
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.08	$43.67
Bus	$2.08	$51.79
Total	**$2.08**	**$47.16**

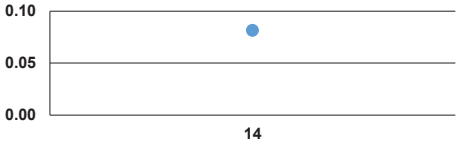
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.31	0.1	2.3
Bus	$15.05	0.1	3.4
Total	**$17.04**	**0.1**	**2.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they sell service to Lac du Flambeau Band of Lake Superior Chippewa Indians (NTDID: 55300), and in which the data are captured in another report for mode DR/DO.

Red Lake Band of the Chippewa (RLT)

2014 Annual Agency Profile

24415 Highway 1 West
Red Lake, MN 56671

Director: Mr. Michael Ness
218-679-2910

General Information

Federally Recognized Tribal Statistical Areas

217 Red Lake Reservation, MN

Service Consumption

40,888 **Annual Unlinked Trips (UPT)**

Service Supplied

237,259 **Annual Vehicle Revenue Miles (VRM)**
9,869 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 55234
Reporter Type: Tribal Reporter

Financial Information

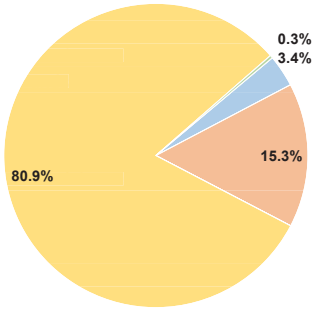
Sources of Operating Funds Expended

Fare Revenues	$24,452	3.4%
Local Funds	$109,989	15.3%
State Funds	$0	0.0%
Federal Assistance	$580,091	80.9%
Other Funds	$2,203	0.3%
Total Operating Funds Expended	**$716,735**	100.0%

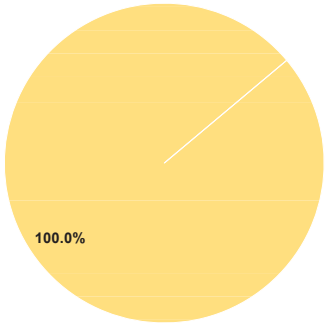
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$140,770	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$140,770**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	6	-	$716,735	$24,452	$140,770	40,888	237,259	9,869	5.2
Total	**6**	**-**	**$716,735**	**$24,452**	**$140,770**	**40,888**	**237,259**	**9,869**	

Performance Measures

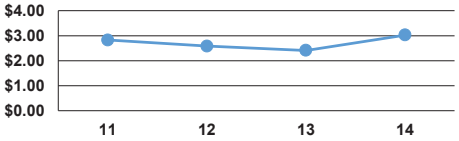
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.02	$72.62
Total	**$3.02**	**$72.62**

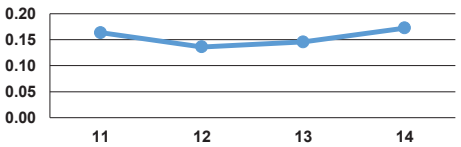
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.53	0.2	4.1
Total	**$17.53**	**0.2**	**4.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Lac Courte Oreilles Band of Ojibwe (LCO)

2014 Annual Agency Profile

13394W Trepania Rd
Bldg 1
Hayward, WI 54843

Transportation Planner: Ms. Marie Kuykendall
715-634-0784

General Information

Federally Recognized Tribal Statistical Areas

127 Lac Courte Oreilles Reservation and Off-Reservation Trust Land, WI

Database Information

NTDID: 55240
Reporter Type: Tribal Subsidy

Financial Information

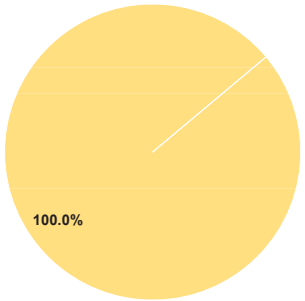
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$165,000	100.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$165,000**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



http://www.fdlrez.com/
1720 Big Lake Road
Cloquet, MN 55720

Fond du Lac Reservation (FDL)

2014 Annual Agency Profile

Community Transportation Director: Mr. James Kyle
218-878-8008

General Information

Federally Recognized Tribal Statistical Areas

74 Fond du Lac Reservation and Off-Reservation Trust Land, MN--WI

Service Consumption

50,187 **Annual Unlinked Trips (UPT)**

Service Supplied

332,598 **Annual Vehicle Revenue Miles (VRM)**
19,542 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 55246
Reporter Type: Tribal Reporter

Financial Information

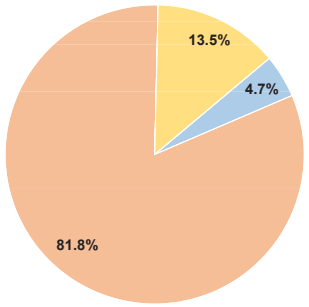
Sources of Operating Funds Expended

Fare Revenues	$42,172	4.7%
Local Funds	$740,062	81.8%
State Funds	$0	0.0%
Federal Assistance	$122,309	13.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$904,543**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	6	-	$715,167	$33,343	$0	40,076	262,965	16,691	3.6
Bus	1	-	$189,376	$8,829	$0	10,111	69,633	2,851	3.6
Total	**7**	**-**	**$904,543**	**$42,172**	**$0**	**50,187**	**332,598**	**19,542**	

Performance Measures

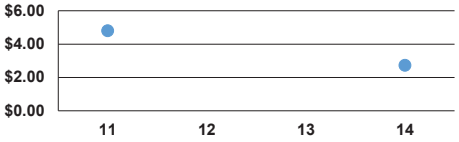
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.72	$42.85
Bus	$2.72	$66.42
Total	**$2.72**	**$46.29**

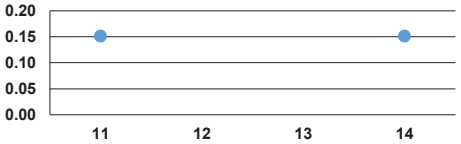
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.85	0.2	2.4
Bus	$18.73	0.1	3.5
Total	**$18.02**	**0.2**	**2.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.boisforte.com/
5344 Lake Shore Drive
Nett Lake, MN 55772

Bois Forte Reservation Tribal Council (BFRTC)

2014 Annual Agency Profile

Transportation Manager: Ms. Jennie Rowland
218-757-3261

General Information

Federally Recognized Tribal Statistical Areas

25 Bois Forte Reservation, MN

Service Consumption

13,708 **Annual Unlinked Trips (UPT)**

Service Supplied

173,000 **Annual Vehicle Revenue Miles (VRM)**
6,451 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 55252
Reporter Type: Tribal Reporter

Financial Information

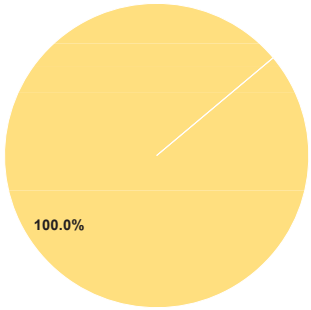
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$384,478	100.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$384,478**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Commuter Bus	3	-	$101,855	$0	$0	5,368	42,240	1,709	6.7
Demand Response	3	-	$282,623	$0	$0	8,340	130,760	4,742	6.7
Total	**6**	**-**	**$384,478**	**$0**	**$0**	**13,708**	**173,000**	**6,451**	

Performance Measures

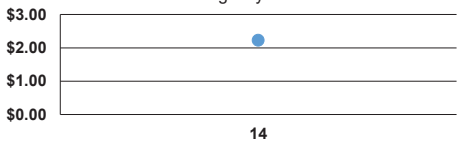
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.41	$59.60
Demand Response	$2.16	$59.60
Total	**$2.22**	**$59.60**

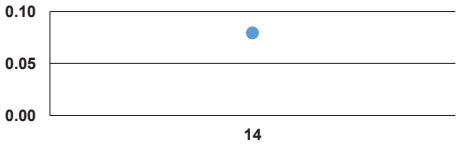
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$18.97	0.1	3.1
Demand Response	$33.89	0.1	1.8
Total	**$28.05**	**0.1**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Arrowhead Economic Opportunity Agency, Inc. (NTDID: 50520), and in which the data are captured in another report for mode MB/PT.

http://www.llojibwe.org
115 6th Street N.W.
Cass Lake, MN 56633

Leech Lake Band of Ojibwe

2014 Annual Agency Profile

Project Coordinator: Ms. Evelyn Howard
218-335-7289

General Information

Federally Recognized Tribal Statistical Areas

137 Leech Lake Reservation and Off-Reservation Trust Land, MN

Service Consumption

9,320 **Annual Unlinked Trips (UPT)**

Service Supplied

57,948 **Annual Vehicle Revenue Miles (VRM)**
2,735 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 55258
Reporter Type: Tribal Reporter

Financial Information

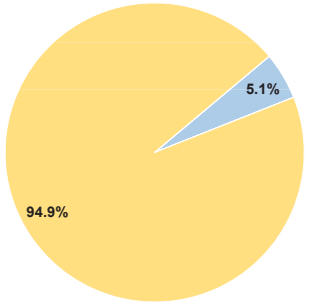
Sources of Operating Funds Expended

Fare Revenues	$14,523	5.1%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$270,183	94.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$284,706**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	3	-	$284,706	$14,523	$0	9,320	57,948	2,735	3.0
Total	**3**	**-**	**$284,706**	**$14,523**	**$0**	**9,320**	**57,948**	**2,735**	

Performance Measures

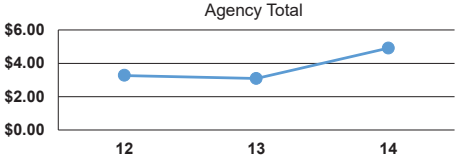
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.91	$104.10
Total	**$4.91**	**$104.10**

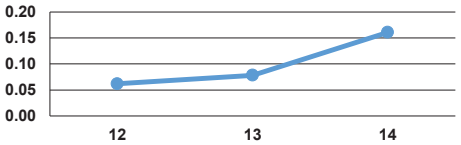
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$30.55	0.2	3.4
Total	**$30.55**	**0.2**	**3.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.whiteearth.com/
P.O. Box 418
White Earth, MN 56591

White Earth Band of Chippewa (WEPT)

2014 Annual Agency Profile

Transit Manager: Mr. Kenneth Bakken
218-983-3283

General Information

Federally Recognized Tribal Statistical Areas

307 White Earth Reservation and Off-Reservation Trust Land, MN

Service Consumption

58,552 **Annual Unlinked Trips (UPT)**

Service Supplied

432,453 **Annual Vehicle Revenue Miles (VRM)**
17,504 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 55270
Reporter Type: Tribal Reporter

Financial Information

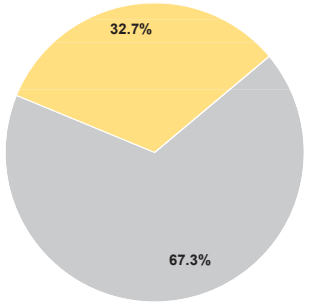
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$287,318	67.3%
Federal Assistance	$139,321	32.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$426,639**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	9	-	$1,174,940	$0	$0	58,552	432,453	17,504	5.4
Total	**9**	**-**	**$1,174,940**	**$0**	**$0**	**58,552**	**432,453**	**17,504**	

Performance Measures

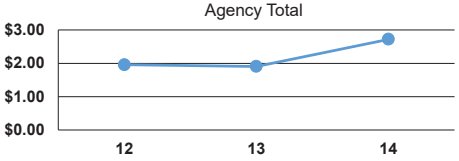
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.72	$67.12
Total	**$2.72**	**$67.12**

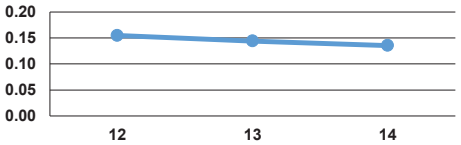
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$20.07	0.1	3.3
Total	**$20.07**	**0.1**	**3.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Oneida Tribe of Indians of Wisconsin

2014 Annual Agency Profile

3759 W. Mason St.
Suite 5
Oneida, WI 54155

Transit Director: Mr. Brandon Cooper
920-496-5772

General Information

Federally Recognized Tribal Statistical Areas

183 Oneida (WI) Reservation and Off-Reservation Trust Land, WI

Service Consumption

61,425 **Annual Unlinked Trips (UPT)**

Service Supplied

349,564 **Annual Vehicle Revenue Miles (VRM)**
24,394 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 55276
Reporter Type: Tribal Reporter

Financial Information

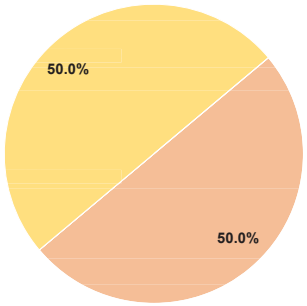
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$543,366	50.0%
State Funds	$0	0.0%
Federal Assistance	$543,367	50.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,086,733**	100.0%

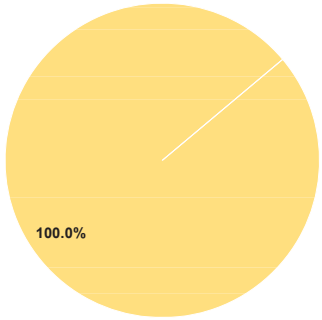
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$148,405	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$148,405**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	10	-	$1,086,733	$0	$148,405	61,425	349,564	24,394	3.4
Total	**10**	**-**	**$1,086,733**	**$0**	**$148,405**	**61,425**	**349,564**	**24,394**	

Performance Measures

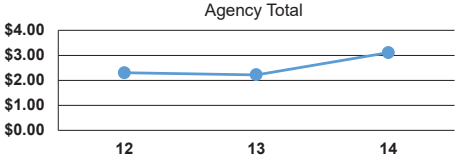
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.11	$44.55
Total	**$3.11**	**$44.55**

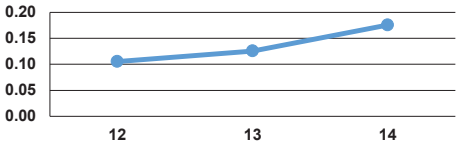
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.69	0.2	2.5
Total	**$17.69**	**0.2**	**2.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.badriver-nsn.gov/
73430 US Hwy 2
Odanah, WI 54861

Bad River Band of Lake Superior Tribe of Chippewa (BRT)

2014 Annual Agency Profile

Transit Manager: Mr. Lloyd Hartwell
715-685-9461

General Information

Federally Recognized Tribal Statistical Areas

10 Bad River Reservation, WI

Service Consumption

47,757 **Annual Unlinked Trips (UPT)**

Service Supplied

169,832 **Annual Vehicle Revenue Miles (VRM)**
7,098 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 55282
Reporter Type: Tribal Reporter

Financial Information

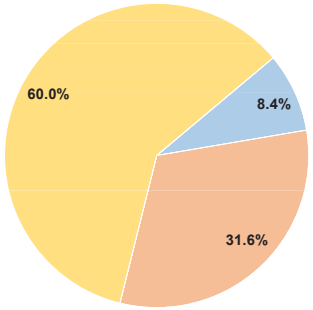
Sources of Operating Funds Expended

Fare Revenues	$26,031	8.4%
Local Funds	$97,420	31.6%
State Funds	$0	0.0%
Federal Assistance	$185,177	60.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$308,628**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	1	-	$308,628	$26,031	$0	47,757	169,832	7,098	2.4
Total	**1**	**-**	**$308,628**	**$26,031**	**$0**	**47,757**	**169,832**	**7,098**	

Performance Measures

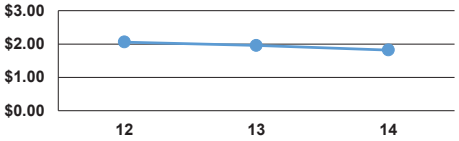
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$1.82	$43.48
Total	**$1.82**	**$43.48**

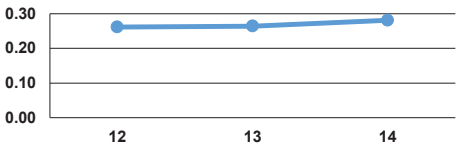
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$6.46	0.3	6.7
Total	**$6.46**	**0.3**	**6.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Lac du Flambeau Band of Lake Superior Chippewa Indians

P.O. Box 67
Lac Du Flambeau, WI 54538

2014 Annual Agency Profile

Director, Planning & Dev: Mr. Emerson Coy
715-588-4252

General Information

Federally Recognized Tribal Statistical Areas

128 Lac du Flambeau Reservation, WI

Service Consumption

16,876 **Annual Unlinked Trips (UPT)**

Service Supplied

114,133 **Annual Vehicle Revenue Miles (VRM)**
6,890 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 55300
Reporter Type: Tribal Reporter

Financial Information

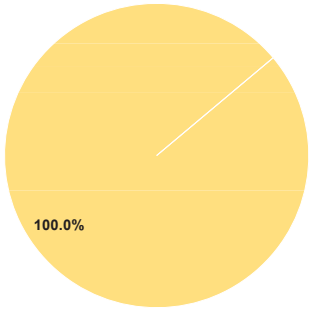
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$399,221	100.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$399,221**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	-	3	$399,221	$0	$0	16,876	114,133	6,890	4.3
Total	**-**	**3**	**$399,221**	**$0**	**$0**	**16,876**	**114,133**	**6,890**	

Performance Measures

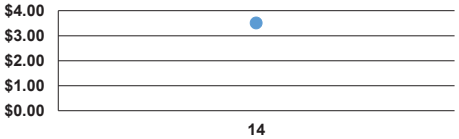
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.50	$57.94
Total	**$3.50**	**$57.94**

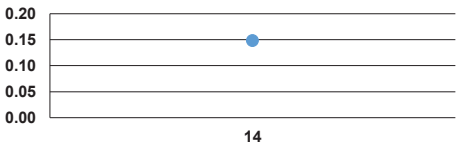
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$23.66	0.1	2.4
Total	**$23.66**	**0.1**	**2.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Menominee Indian Tribe of Wisconsin (NTDID: 55228), and in which the data are captured in this report for mode DR/PT.

City of Stoughton

2014 Annual Agency Profile

Deputy Treasurer: Ms. Julie Roberts
608-873-6677

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Madison, WI

151 **Square Miles**
401,661 **Population**
92 **Pop. Rank out of 498 UZAs**

Service Area Statistics

5 **Square Miles**
12,611 **Population**

Service Consumption

30,100 **Annual Unlinked Trips (UPT)**

Service Supplied

92,856 **Annual Vehicle Revenue Miles (VRM)**
10,939 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 55308
Reporter Type: Small Systems Reporter

Financial Information

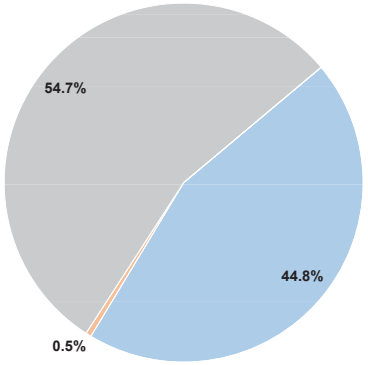
Sources of Operating Funds Expended

Fare Revenues	$107,382	44.8%
Local Funds	$1,212	0.5%
State Funds	$131,301	54.7%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$239,895**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response - Taxi	-	4	$239,897	$107,382	$0	30,100	92,856	10,939	
Total	**-**	**4**	**$239,897**	**$107,382**	**$0**	**30,100**	**92,856**	**10,939**	

Performance Measures

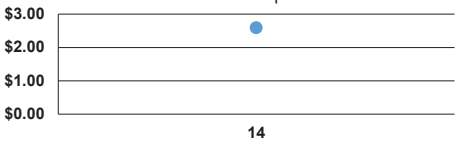
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.58	$21.93
Total	**$2.58**	**$21.93**

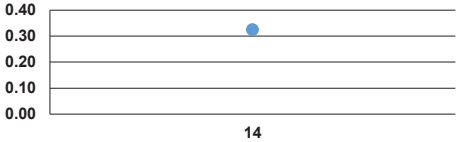
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$7.97	0.3	2.8
Total	**$7.97**	**0.3**	**2.8**

Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Resp. - Taxi



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Cincinnati

2014 Annual Agency Profile

Project Executive: Mr. John Deatrick
513-352-3743

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Cincinnati, OH-KY-IN

788 **Square Miles**

1,624,827 **Population**

30 **Pop. Rank out of 498 UZAs**

Database Information

NTDID: 55311

Reporter Type: Building Reporter

Modal Information

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Street Car Rail	$2,875,686	$17,018,350	$2,011,186	$4,439,560	$26,344,782
Total	**$2,875,686**	**$17,018,350**	**$2,011,186**	**$4,439,560**	**$26,344,782**

Financial Information

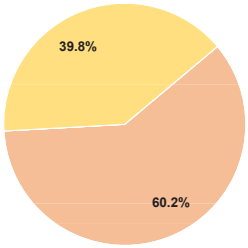
Sources of Operating Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Operating Funds Expended	**$0**

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$15,867,951	60.2%
State Funds	$0	0.0%
Federal Assistance	$10,476,831	39.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$26,344,782**	100.0%

Capital Funding Sources



http://www.cityofottawa.org
301 W. Madison Street
Ottawa, IL 61350

City of Ottawa

2014 Annual Agency Profile

Bureau Chief, Transit Operations: Mr. John Marrella
(312)793-2332

General Information

Service Consumption

47,934 **Annual Unlinked Trips (UPT)**

Service Supplied

446,503 **Annual Vehicle Revenue Miles (VRM)**
28,336 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$782,034 **Total Operating Expenses**

Database Information

NTDID: 5R01-50219
Reporter Type: Rural General Public Transit

Financial Information

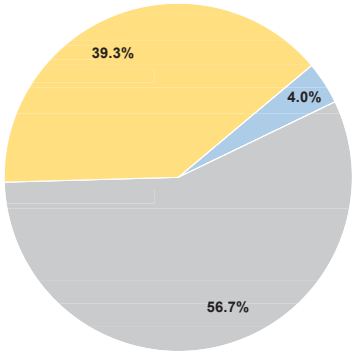
Sources of Operating Funds Expended

Fare Revenues	$31,014	4.0%
Local Funds	$0	0.0%
State Funds	$443,441	56.7%
Federal Assistance	$307,579	39.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$782,034**	100.0%

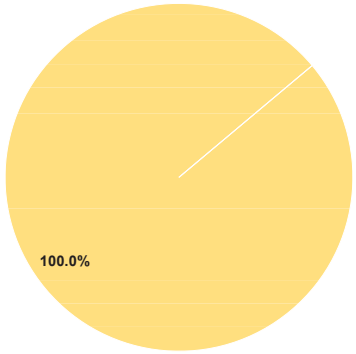
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$145,747	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$145,747**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	$782,034	$31,014	$145,747	47,934	446,503	28,336
Total	**20**	**-**	**$782,034**	**$31,014**	**$145,747**	**47,934**	**446,503**	**28,336**

Performance Measures

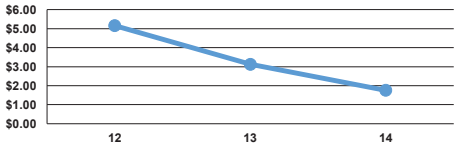
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.75	$27.60
Total	**$1.75**	**$27.60**

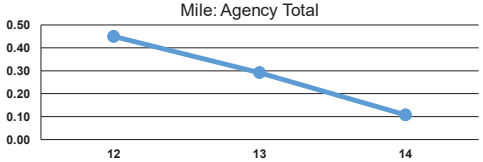
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.31	0.1	1.7
Total	**$16.31**	**0.1**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.bondseniors.org
203 W. College Avenue
Greenville, IL 62246

Bond County

2014 Annual Agency Profile

Bureau Chief, Transit Operations: Mr. John Marrella
(312)793-2332

General Information

Service Consumption

35,611 **Annual Unlinked Trips (UPT)**

Service Supplied

290,988 **Annual Vehicle Revenue Miles (VRM)**
9,622 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$654,211 **Total Operating Expenses**

Database Information

NTDID: 5R01-50221
Reporter Type: Rural General Public Transit

Financial Information

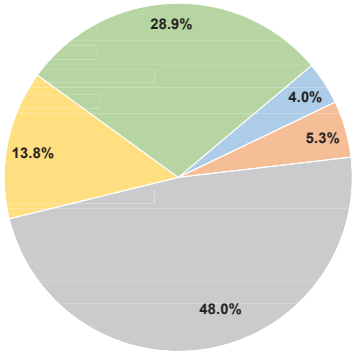
Sources of Operating Funds Expended

Fare Revenues	$26,144	4.0%
Local Funds	$34,410	5.3%
State Funds	$314,200	48.0%
Federal Assistance	$90,462	13.8%
Other Funds	$188,995	28.9%
Total Operating Funds Expended	**$654,211**	100.0%

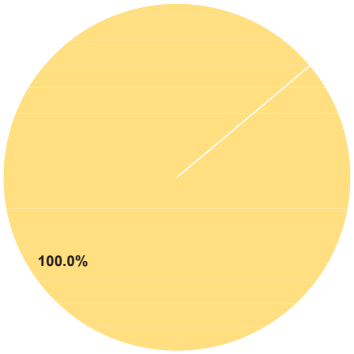
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$118,343	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$118,343**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	$654,211	$26,144	$118,343	35,611	290,988	9,622
Total	**12**	**-**	**$654,211**	**$26,144**	**$118,343**	**35,611**	**290,988**	**9,622**

Performance Measures

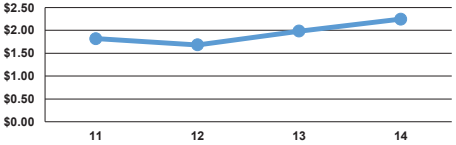
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.25	$67.99
Total	**$2.25**	**$67.99**

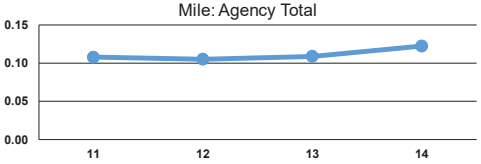
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.37	0.1	3.7
Total	**$18.37**	**0.1**	**3.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ruraltransits.org
309 N. Franklin Street
Danville, IL 61832

CRIS Rural Mass Transit District

2014 Annual Agency Profile

Bureau Chief, Transit Operations: Mr. John Marrella
(312)793-2332

General Information

Service Consumption

45,775 **Annual Unlinked Trips (UPT)**

Service Supplied

263,914 **Annual Vehicle Revenue Miles (VRM)**
12,805 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$836,881 **Total Operating Expenses**

Database Information

NTDID: 5R01-50223
Reporter Type: Rural General Public Transit

Financial Information

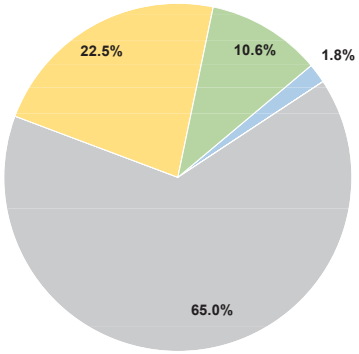
Sources of Operating Funds Expended

Fare Revenues	$15,295	1.8%
Local Funds	$0	0.0%
State Funds	$543,973	65.0%
Federal Assistance	$188,674	22.5%
Other Funds	$88,939	10.6%
Total Operating Funds Expended	**$836,881**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25	-	$836,881	$15,295	$0	45,775	263,914	12,805
Total	**25**	**-**	**$836,881**	**$15,295**	**$0**	**45,775**	**263,914**	**12,805**

Performance Measures

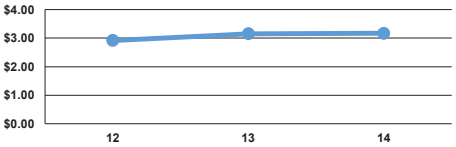
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.17	$65.36
Total	**$3.17**	**$65.36**

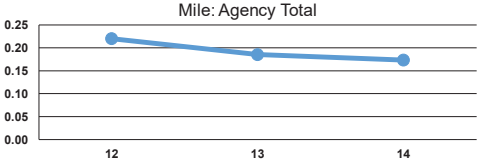
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.28	0.2	3.6
Total	**$18.28**	**0.2**	**3.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.837ride.com
232 E. Jackson
Macomb, IL 61455

City of Macomb

2014 Annual Agency Profile

Bureau Chief, Transit Operations: Mr. John Marrella
(312)793-2332

General Information

Service Consumption

2,019,225 **Annual Unlinked Trips (UPT)**

Service Supplied

787,311 **Annual Vehicle Revenue Miles (VRM)**
65,751 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,919,371 **Total Operating Expenses**

Database Information

NTDID: 5R01-50232
Reporter Type: Rural General Public Transit

Financial Information

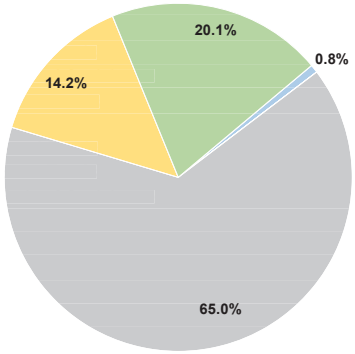
Sources of Operating Funds Expended

Fare Revenues	$22,123	0.8%
Local Funds	$0	0.0%
State Funds	$1,897,591	65.0%
Federal Assistance	$414,200	14.2%
Other Funds	$585,457	20.1%
Total Operating Funds Expended	**$2,919,371**	100.0%

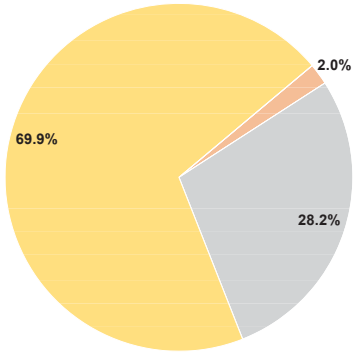
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,597	2.0%
State Funds	$107,787	28.2%
Federal Assistance	$267,428	69.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$382,812**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	$143,859	$0	$18,864	99,502	307,731	24,555
Bus	28	-	$2,775,512	$22,123	$363,948	1,919,723	479,580	41,196
Total	**48**	**-**	**$2,919,371**	**$22,123**	**$382,812**	**2,019,225**	**787,311**	**65,751**

Performance Measures

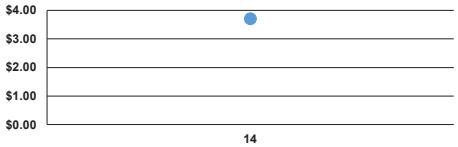
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$0.47	$5.86
Bus	$5.79	$67.37
Total	**$3.71**	**$44.40**

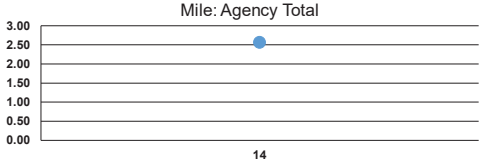
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$1.45	0.3	4.1
Bus	$1.45	4.0	46.6
Total	**$1.45**	**2.6**	**30.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.carroll-county.net
301 N. Main Street
Mt. Carroll, IL 61053

Carroll County

2014 Annual Agency Profile

Bureau Chief, Transit Operations: Mr. John Marrella
(312)793-2332

General Information

Service Consumption

8,047 **Annual Unlinked Trips (UPT)**

Service Supplied

158,523 **Annual Vehicle Revenue Miles (VRM)**
7,102 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$239,407 **Total Operating Expenses**

Database Information

NTDID: 5R01-50234
Reporter Type: Rural General Public Transit

Financial Information

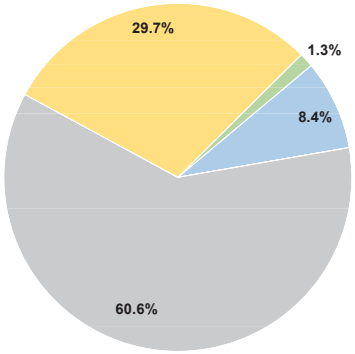
Sources of Operating Funds Expended

Fare Revenues	$20,033	8.4%
Local Funds	$0	0.0%
State Funds	$145,200	60.6%
Federal Assistance	$70,993	29.7%
Other Funds	$3,181	1.3%
Total Operating Funds Expended	**$239,407**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$239,407	$20,033	$0	8,047	158,523	7,102
Total	**7**	**-**	**$239,407**	**$20,033**	**$0**	**8,047**	**158,523**	**7,102**

Performance Measures

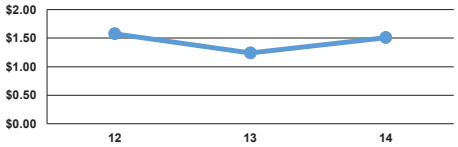
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.51	$33.71
Total	**$1.51**	**$33.71**

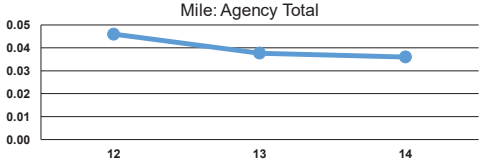
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$29.75	0.1	1.1
Total	**$29.75**	**0.1**	**1.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Rock Island County

2014 Annual Agency Profile

1504 Third Avenue
Rock Island, IL 61201

Bureau Chief, Transit Operations: Mr. John Marrella
(312)793-2332

General Information

Service Consumption

7,585 **Annual Unlinked Trips (UPT)**

Service Supplied

199,856 **Annual Vehicle Revenue Miles (VRM)**
6,882 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$507,537 **Total Operating Expenses**

Database Information

NTDID: 5R01-50237
Reporter Type: Rural General Public Transit

Financial Information

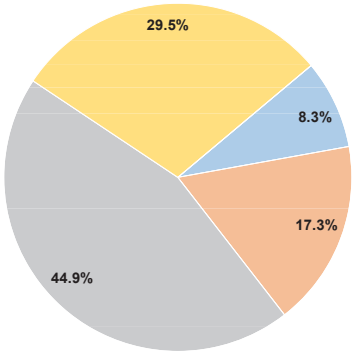
Sources of Operating Funds Expended

Fare Revenues	$41,965	8.3%
Local Funds	$88,006	17.3%
State Funds	$227,675	44.9%
Federal Assistance	$149,891	29.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$507,537**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	$507,537	$41,965	$0	7,585	199,856	6,882
Total	**15**	**-**	**$507,537**	**$41,965**	**$0**	**7,585**	**199,856**	**6,882**

Performance Measures

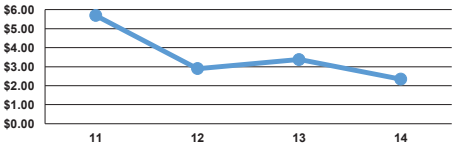
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.54	$73.75
Total	**$2.54**	**$73.75**

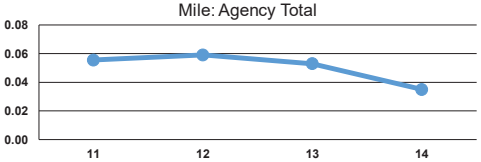
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$66.91	0.0	1.1
Total	**$66.91**	**0.0**	**1.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.countyoflee.org
112 East Second Street, 3rd Floor
Dixon, IL 61021

Lee County

2014 Annual Agency Profile

Bureau Chief, Transit Operations: Mr. John Marrella
(312)793-2332

General Information

Service Consumption

92,897 **Annual Unlinked Trips (UPT)**

Service Supplied

496,787 **Annual Vehicle Revenue Miles (VRM)**
23,390 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,062,386 **Total Operating Expenses**

Database Information

NTDID: 5R01-50250
Reporter Type: Rural General Public Transit

Financial Information

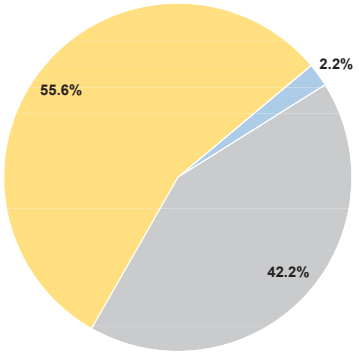
Sources of Operating Funds Expended

Fare Revenues	$23,239	2.2%
Local Funds	$0	0.0%
State Funds	$448,152	42.2%
Federal Assistance	$590,995	55.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,062,386**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

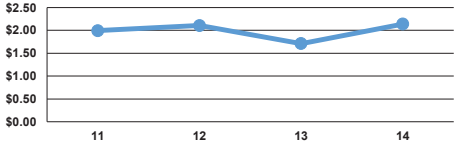
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	27	-	$1,062,386	$23,239	$0	92,897	496,787	23,390
Total	**27**	**-**	**$1,062,386**	**$23,239**	**$0**	**92,897**	**496,787**	**23,390**

Performance Measures

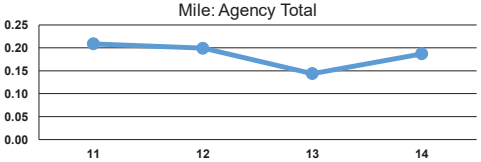
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.14	$45.42
Total	**$2.14**	**$45.42**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.44	0.2	4.0
Total	**$11.44**	**0.2**	**4.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Macoupin County

2014 Annual Agency Profile

215 South East Street
Carlinville, IL 62626

Bureau Chief, Transit Operations: Mr. John Marrella
(312)793-2332

General Information

Service Consumption

40,311 **Annual Unlinked Trips (UPT)**

Service Supplied

365,766 **Annual Vehicle Revenue Miles (VRM)**
24,932 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$709,190 **Total Operating Expenses**

Database Information

NTDID: 5R01-50252
Reporter Type: Rural General Public Transit

Financial Information

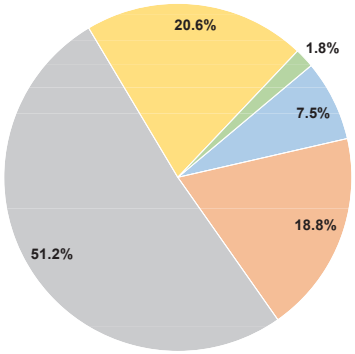
Sources of Operating Funds Expended

Fare Revenues	$53,395	7.5%
Local Funds	$133,580	18.8%
State Funds	$363,000	51.2%
Federal Assistance	$146,315	20.6%
Other Funds	$12,900	1.8%
Total Operating Funds Expended	**$709,190**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	$709,190	$53,395	$0	40,311	365,766	24,932
Total	**19**	**-**	**$709,190**	**$53,395**	**$0**	**40,311**	**365,766**	**24,932**

Performance Measures

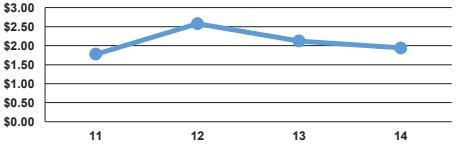
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.94	$28.45
Total	**$1.94**	**$28.44**

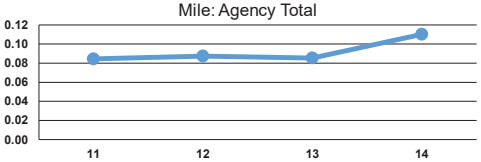
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.59	0.1	1.6
Total	**$17.59**	**0.1**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.grundyco.org
1320 Union Street
Morris, IL 60450

Grundy County

2014 Annual Agency Profile

Bureau Chief, Transit Operations: Mr. John Marrella
(312)793-2332

General Information

Service Consumption

11,051 **Annual Unlinked Trips (UPT)**

Service Supplied

164,538 **Annual Vehicle Revenue Miles (VRM)**
7,990 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$411,563 **Total Operating Expenses**

Database Information

NTDID: 5R01-50253
Reporter Type: Rural General Public Transit

Financial Information

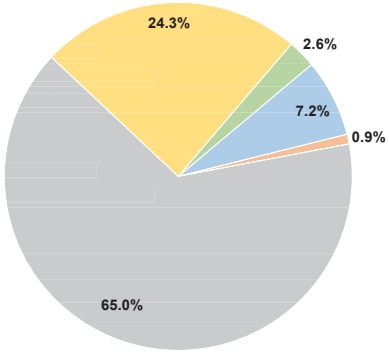
Sources of Operating Funds Expended

Fare Revenues	$29,733	7.2%
Local Funds	$3,686	0.9%
State Funds	$267,516	65.0%
Federal Assistance	$99,840	24.3%
Other Funds	$10,788	2.6%
Total Operating Funds Expended	**$411,563**	100.0%

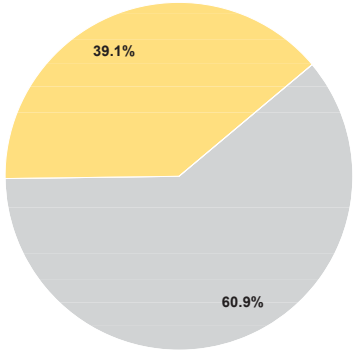
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$163,305	60.9%
Federal Assistance	$104,829	39.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$268,134**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$411,563	$29,733	$268,134	11,051	164,538	7,990
Total	**8**	**-**	**$411,563**	**$29,733**	**$268,134**	**11,051**	**164,538**	**7,990**

Performance Measures

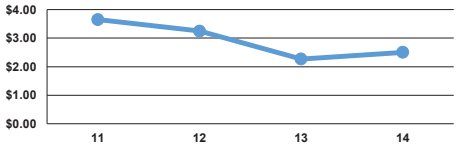
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.50	$51.51
Total	**$2.50**	**$51.51**

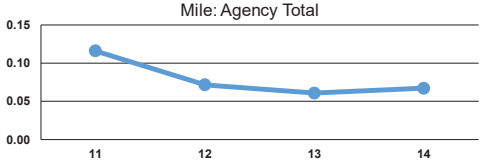
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$37.24	0.1	1.4
Total	**$37.24**	**0.1**	**1.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.quincyil.gov
730 Maine Street
Quincy, IL 62301

City of Quincy

2014 Annual Agency Profile

Bureau Chief, Transit Operations: Mr. John Marrella
(312)793-2332

General Information

Service Consumption

592,945 **Annual Unlinked Trips (UPT)**

Service Supplied

661,170 **Annual Vehicle Revenue Miles (VRM)**
54,138 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,216,432 **Total Operating Expenses**

Database Information

NTDID: 5R01-50258
Reporter Type: Rural General Public Transit

Financial Information

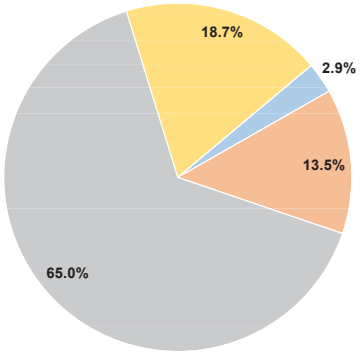
Sources of Operating Funds Expended

Fare Revenues	$92,177	2.9%
Local Funds	$433,321	13.5%
State Funds	$2,090,681	65.0%
Federal Assistance	$600,253	18.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$3,216,432**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	$1,046,305	$29,985	$0	192,885	215,079	18,611
Bus	13	-	$2,170,127	$62,192	$0	400,060	446,091	35,527
Total	**24**	**-**	**$3,216,432**	**$92,177**	**$0**	**592,945**	**661,170**	**54,138**

Performance Measures

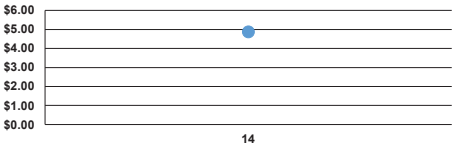
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.86	$56.22
Bus	$4.86	$61.08
Total	**$4.86**	**$59.41**

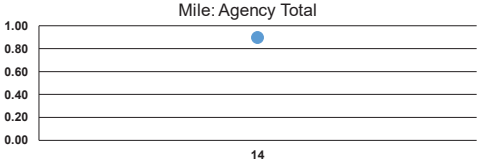
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.42	0.9	10.4
Bus	$5.42	0.9	11.3
Total	**$5.42**	**0.9**	**11.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ridepart.org
700 S. Main St.
Princeton, IL 61356

Bureau County

2014 Annual Agency Profile

Bureau Chief, Transit Operations: Mr. John Marrella
(312)793-2332

General Information

Service Consumption

68,514 **Annual Unlinked Trips (UPT)**

Service Supplied

621,224 **Annual Vehicle Revenue Miles (VRM)**
30,833 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,276,582 **Total Operating Expenses**

Database Information

NTDID: 5R01-50263
Reporter Type: Rural General Public Transit

Financial Information

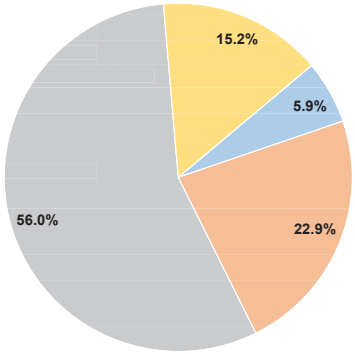
Sources of Operating Funds Expended

Fare Revenues	$74,946	5.9%
Local Funds	$292,172	22.9%
State Funds	$714,800	56.0%
Federal Assistance	$194,664	15.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,276,582**	100.0%

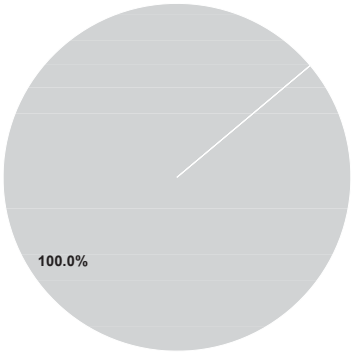
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$54,567	100.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$54,567**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	$1,276,582	$74,946	$54,567	68,514	621,224	30,833
Total	**21**	**-**	**$1,276,582**	**$74,946**	**$54,567**	**68,514**	**621,224**	**30,833**

Performance Measures

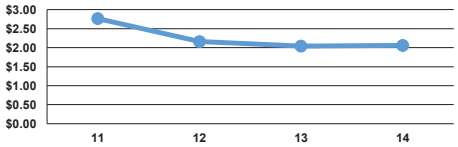
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.05	$41.40
Total	**$2.05**	**$41.40**

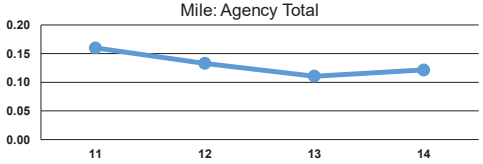
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.63	0.1	2.2
Total	**$18.63**	**0.1**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Champaign County

2014 Annual Agency Profile

1776 E. Washington Street
Urbana, IL 61802

Bureau Chief, Transit Operations: Mr. John Marrella
(312)793-2332

General Information

Service Consumption

16,891 **Annual Unlinked Trips (UPT)**

Service Supplied

264,491 **Annual Vehicle Revenue Miles (VRM)**
11,829 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$546,306 **Total Operating Expenses**

Database Information

NTDID: 5R01-50269
Reporter Type: Rural General Public Transit

Financial Information

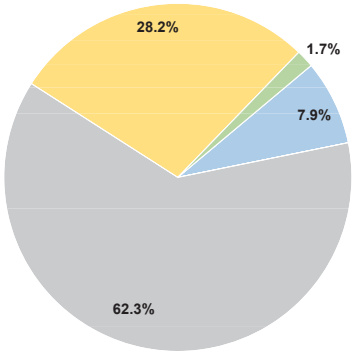
Sources of Operating Funds Expended

Fare Revenues	$43,249	7.9%
Local Funds	$0	0.0%
State Funds	$340,136	62.3%
Federal Assistance	$153,871	28.2%
Other Funds	$9,050	1.7%
Total Operating Funds Expended	**$546,306**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$546,306	$43,249	$0	16,891	264,491	11,829
Total	**8**	**-**	**$546,306**	**$43,249**	**$0**	**16,891**	**264,491**	**11,829**

Performance Measures

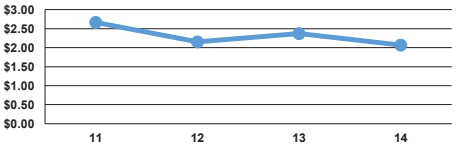
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.07	$46.18
Total	**$2.07**	**$46.18**

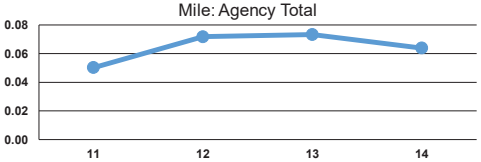
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$32.34	0.1	1.4
Total	**$32.34**	**0.1**	**1.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.warrenachievement.com
100 West Broadway
Monmouth, IL 61462

Warren County

2014 Annual Agency Profile

Bureau Chief, Transit Operations: Mr. John Marrella
(312)793-2332

General Information

Service Consumption

56,729 **Annual Unlinked Trips (UPT)**

Service Supplied

167,554 **Annual Vehicle Revenue Miles (VRM)**
14,483 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$549,782 **Total Operating Expenses**

Database Information

NTDID: 5R01-50283
Reporter Type: Rural General Public Transit

Financial Information

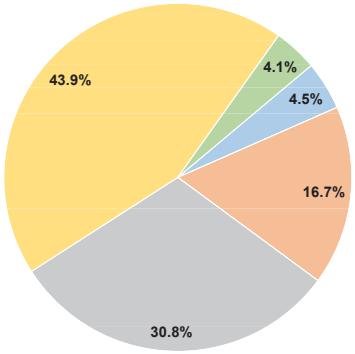
Sources of Operating Funds Expended

Fare Revenues	$24,853	4.5%
Local Funds	$91,767	16.7%
State Funds	$169,400	30.8%
Federal Assistance	$241,476	43.9%
Other Funds	$22,286	4.1%
Total Operating Funds Expended	**$549,782**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	$549,782	$24,853	$0	56,729	167,554	14,483
Total	**18**	**-**	**$549,782**	**$24,853**	**$0**	**56,729**	**167,554**	**14,483**

Performance Measures

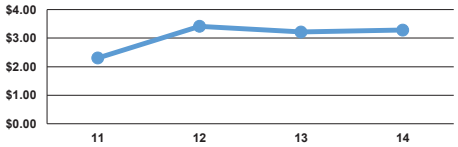
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.28	$37.96
Total	**$3.28**	**$37.96**

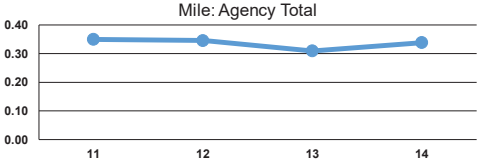
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.69	0.3	3.9
Total	**$9.69**	**0.3**	**3.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.seecass.com
100 E. Springfield Street
Virginia, IL 62691

Cass County

2014 Annual Agency Profile

Bureau Chief, Transit Operations: Mr. John Marrella
(312)793-2332

General Information

Service Consumption

17,679 **Annual Unlinked Trips (UPT)**

Service Supplied

74,469 **Annual Vehicle Revenue Miles (VRM)**
8,993 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$286,175 **Total Operating Expenses**

Database Information

NTDID: 5R01-50296
Reporter Type: Rural General Public Transit

Financial Information

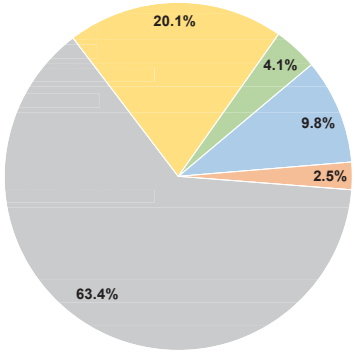
Sources of Operating Funds Expended

Fare Revenues	$28,031	9.8%
Local Funds	$7,290	2.5%
State Funds	$181,500	63.4%
Federal Assistance	$57,605	20.1%
Other Funds	$11,749	4.1%
Total Operating Funds Expended	**$286,175**	100.0%

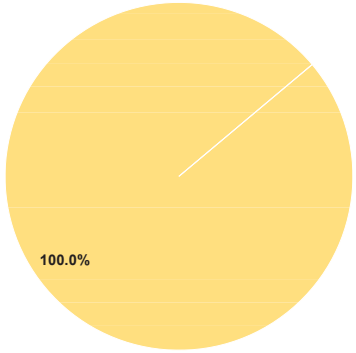
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$54,435	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$54,435**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$286,175	$28,031	$54,435	17,679	74,469	8,993
Total	**7**	**-**	**$286,175**	**$28,031**	**$54,435**	**17,679**	**74,469**	**8,993**

Performance Measures

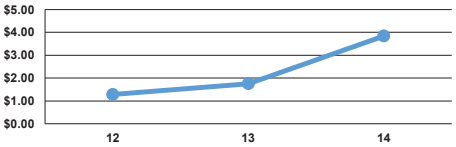
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.84	$31.82
Total	**$3.84**	**$31.82**

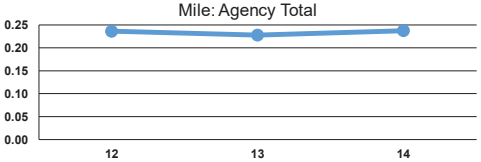
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.19	0.2	2.0
Total	**$16.19**	**0.2**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.abilitiesplus.org
307 West Center Street
Cambridge, IL 61238

Henry County

2014 Annual Agency Profile

Bureau Chief, Transit Operations: Mr. John Marrella
(312)793-2332

General Information

Service Consumption

37,043 **Annual Unlinked Trips (UPT)**

Service Supplied

289,036 **Annual Vehicle Revenue Miles (VRM)**
15,789 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$597,670 **Total Operating Expenses**

Database Information

NTDID: 5R01-50301
Reporter Type: Rural General Public Transit

Financial Information

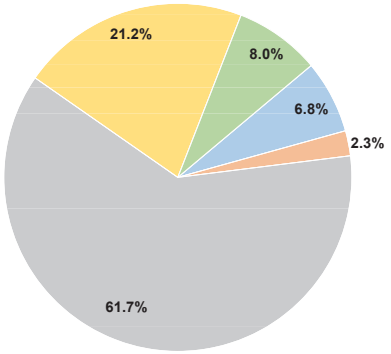
Sources of Operating Funds Expended

Fare Revenues	$40,627	6.8%
Local Funds	$13,935	2.3%
State Funds	$368,600	61.7%
Federal Assistance	$126,858	21.2%
Other Funds	$47,650	8.0%
Total Operating Funds Expended	**$597,670**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$597,670	$40,627	$0	37,043	289,036	15,789
Total	**9**	**-**	**$597,670**	**$40,627**	**$0**	**37,043**	**289,036**	**15,789**

Performance Measures

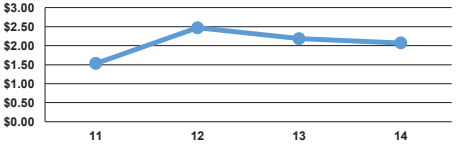
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.07	$37.85
Total	**$2.07**	**$37.85**

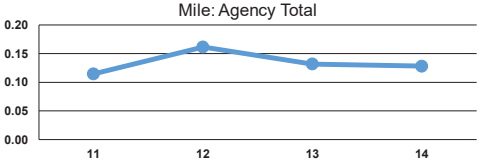
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.13	0.1	2.3
Total	**$16.13**	**0.1**	**2.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Fulton County

2014 Annual Agency Profile

P.O. Box 226
100 North Main Street
Lewistown, IL 61542

Bureau Chief, Transit Operations: Mr. John Marrella
(312)793-2332

General Information

Service Consumption

27,217 **Annual Unlinked Trips (UPT)**

Service Supplied

55,238 **Annual Vehicle Revenue Miles (VRM)**
2,926 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$291,348 **Total Operating Expenses**

Database Information

NTDID: 5R01-50304
Reporter Type: Rural General Public Transit

Financial Information

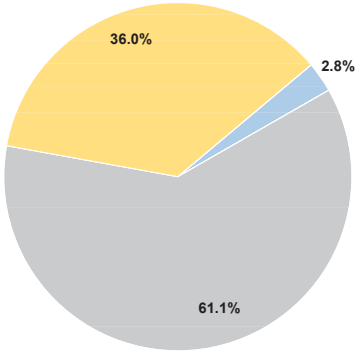
Sources of Operating Funds Expended

Fare Revenues	$8,241	2.8%
Local Funds	$0	0.0%
State Funds	$178,107	61.1%
Federal Assistance	$105,000	36.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$291,348**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

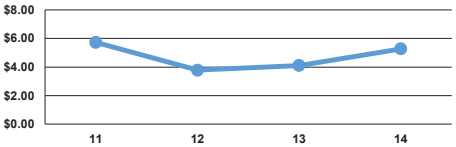
Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$291,348	$8,241	$0	27,217	55,238	2,926
Total	**6**	**-**	**$291,348**	**$8,241**	**$0**	**27,217**	**55,238**	**2,926**

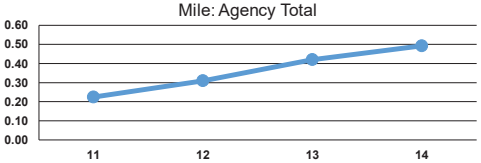
Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.27	$99.57	$10.70	0.5	9.3
Total	**$5.27**	**$99.57**	**$10.70**	**0.5**	**9.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.peoria.il.us
324 Main Street
Peoria, IL 61602

Peoria County

2014 Annual Agency Profile

Bureau Chief, Transit Operations: Mr. John Marrella
(312)793-2332

General Information

Service Consumption

26,123 **Annual Unlinked Trips (UPT)**

Service Supplied

300,871 **Annual Vehicle Revenue Miles (VRM)**
12,483 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$721,865 **Total Operating Expenses**

Database Information

NTDID: 5R01-50312
Reporter Type: Rural General Public Transit

Financial Information

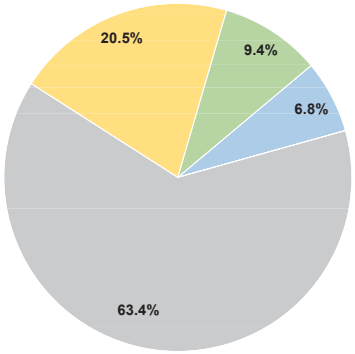
Sources of Operating Funds Expended

Fare Revenues	$48,927	6.8%
Local Funds	$0	0.0%
State Funds	$457,600	63.4%
Federal Assistance	$147,743	20.5%
Other Funds	$67,595	9.4%
Total Operating Funds Expended	**$721,865**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	$721,865	$48,927	$0	26,123	300,871	12,483
Total	**11**	**-**	**$721,865**	**$48,927**	**$0**	**26,123**	**300,871**	**12,483**

Performance Measures

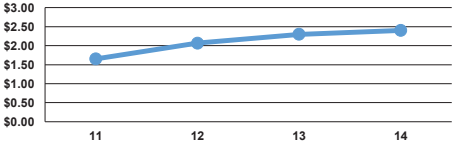
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.40	$57.83
Total	**$2.40**	**$57.83**

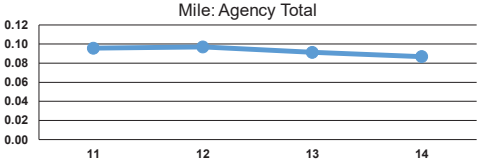
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$27.63	0.1	2.1
Total	**$27.63**	**0.1**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.shawneemtd.com
1001 W. Vine Street
Vienna, IL 62995

Shawnee Mass Transit District (SMART)

2014 Annual Agency Profile

Bureau Chief, Transit Operations: Mr. John Marrella
(312)793-2332

General Information

Service Consumption

118,869 **Annual Unlinked Trips (UPT)**

Service Supplied

957,591 **Annual Vehicle Revenue Miles (VRM)**
73,076 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,005,676 **Total Operating Expenses**

Database Information

NTDID: 5R01-50315
Reporter Type: Rural General Public Transit

Financial Information

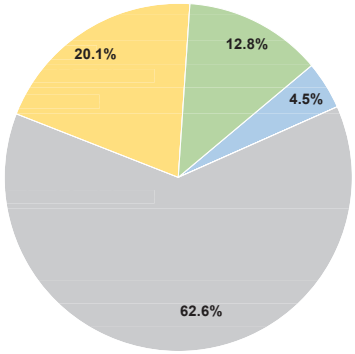
Sources of Operating Funds Expended

Fare Revenues	$134,084	4.5%
Local Funds	$0	0.0%
State Funds	$1,881,564	62.6%
Federal Assistance	$604,694	20.1%
Other Funds	$385,334	12.8%
Total Operating Funds Expended	**$3,005,676**	100.0%

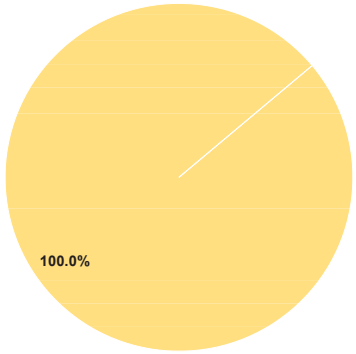
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$234,701	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$234,701**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	50	-	$3,005,676	$134,084	$234,701	118,869	957,591	73,076
Total	**50**	**-**	**$3,005,676**	**$134,084**	**$234,701**	**118,869**	**957,591**	**73,076**

Performance Measures

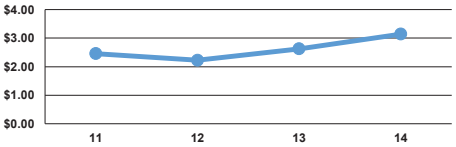
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.14	$41.13
Total	**$3.14**	**$41.13**

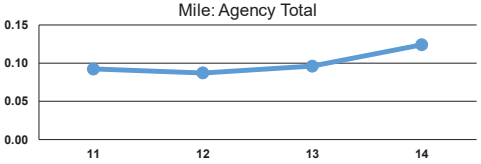
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$25.29	0.1	1.6
Total	**$25.29**	**0.1**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.southcentraltransit.org
1616 East McCord Street
Centralia, IL 62801

South Central Illinois Mass Transit District

2014 Annual Agency Profile

Bureau Chief, Transit Operations: Mr. John Marrella
(312)793-2332

General Information

Service Consumption

544,285 **Annual Unlinked Trips (UPT)**

Service Supplied

2,343,022 **Annual Vehicle Revenue Miles (VRM)**
125,938 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$7,794,079 **Total Operating Expenses**

Database Information

NTDID: 5R01-50327
Reporter Type: Rural General Public Transit

Financial Information

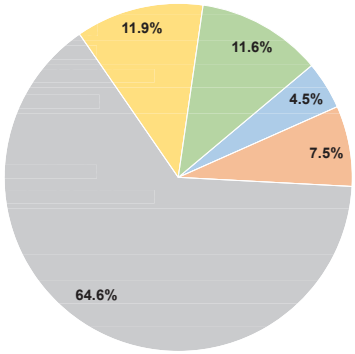
Sources of Operating Funds Expended

Fare Revenues	$347,500	4.5%
Local Funds	$583,490	7.5%
State Funds	$5,031,973	64.6%
Federal Assistance	$926,520	11.9%
Other Funds	$904,596	11.6%
Total Operating Funds Expended	**$7,794,079**	100.0%

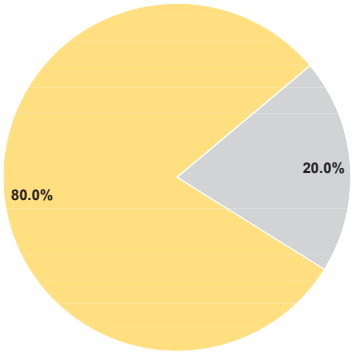
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$114,951	20.0%
Federal Assistance	$459,803	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$574,754**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	139	-	$7,794,079	$347,500	$574,754	544,285	2,343,022	125,938
Total	**139**	**-**	**$7,794,079**	**$347,500**	**$574,754**	**544,285**	**2,343,022**	**125,938**

Performance Measures

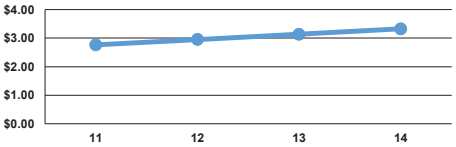
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.33	$61.89
Total	**$3.33**	**$61.89**

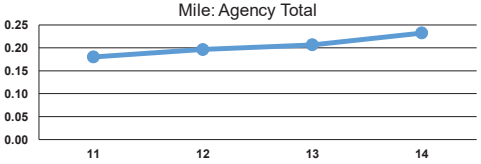
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.32	0.2	4.3
Total	**$14.32**	**0.2**	**4.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.kankakee.il.us
189 E. Court Street, Suite 502
Kankakee, IL 60901

Kankakee County

2014 Annual Agency Profile

Bureau Chief, Transit Operations: Mr. John Marrella
(312)793-2332

General Information

Service Consumption

36,147 **Annual Unlinked Trips (UPT)**

Service Supplied

229,662 **Annual Vehicle Revenue Miles (VRM)**
12,607 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$699,763 **Total Operating Expenses**

Database Information

NTDID: 5R01-50328
Reporter Type: Rural General Public Transit

Financial Information

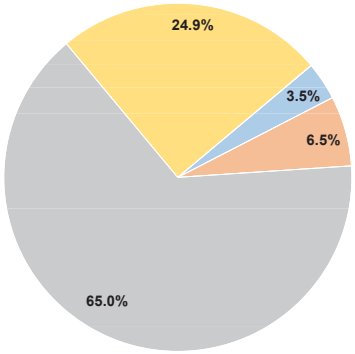
Sources of Operating Funds Expended

Fare Revenues	$24,773	3.5%
Local Funds	$45,613	6.5%
State Funds	$454,846	65.0%
Federal Assistance	$174,531	24.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$699,763**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$699,763	$24,773	$0	36,147	229,662	12,607
Total	**7**	**-**	**$699,763**	**$24,773**	**$0**	**36,147**	**229,662**	**12,607**

Performance Measures

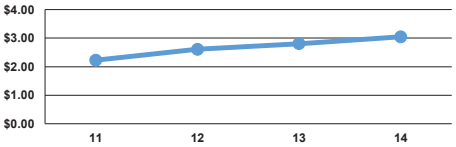
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.05	$55.51
Total	**$3.05**	**$55.51**

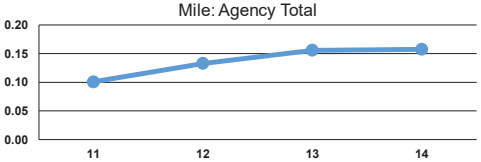
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.36	0.2	2.9
Total	**$19.36**	**0.2**	**2.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.woodford-county.org
115 North Main Street
Woodford County Courthouse
Eureka, IL 61530

Woodford County

2014 Annual Agency Profile

Bureau Chief, Transit Operations: Mr. John Marrella
(312)793-2332

General Information

Service Consumption

12,825 **Annual Unlinked Trips (UPT)**

Service Supplied

311,305 **Annual Vehicle Revenue Miles (VRM)**
10,515 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$448,664 **Total Operating Expenses**

Database Information

NTDID: 5R01-50329
Reporter Type: Rural General Public Transit

Financial Information

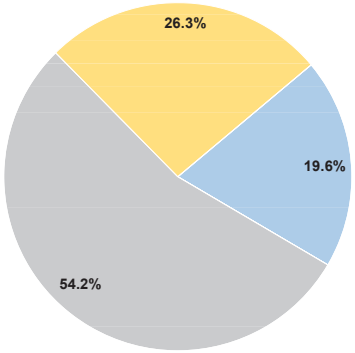
Sources of Operating Funds Expended

Fare Revenues	$87,797	19.6%
Local Funds	$0	0.0%
State Funds	$242,993	54.2%
Federal Assistance	$117,874	26.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$448,664**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$448,664	$87,797	$0	12,825	311,305	10,515
Total	**5**	**-**	**$448,664**	**$87,797**	**$0**	**12,825**	**311,305**	**10,515**

Performance Measures

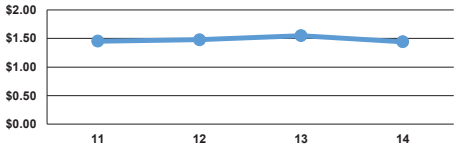
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.44	$42.67
Total	**$1.44**	**$42.67**

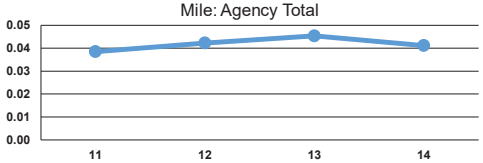
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$34.98	0.0	1.2
Total	**$34.98**	**0.0**	**1.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.mcleancountyil.gov
115 East Washington Street, Room 401
Bloomington, IL 61702

McLean County

2014 Annual Agency Profile

Bureau Chief, Transit Operations: Mr. John Marrella
(312)793-2332

General Information

Service Consumption

110,975 **Annual Unlinked Trips (UPT)**

Service Supplied

722,687 **Annual Vehicle Revenue Miles (VRM)**
40,452 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,153,082 **Total Operating Expenses**

Database Information

NTDID: 5R01-50338
Reporter Type: Rural General Public Transit

Financial Information

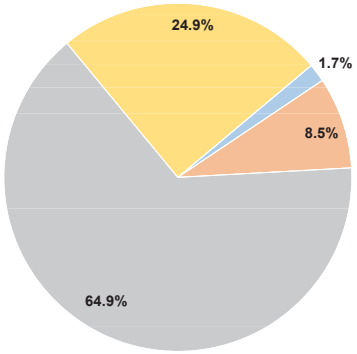
Sources of Operating Funds Expended

Fare Revenues	$36,884	1.7%
Local Funds	$183,628	8.5%
State Funds	$1,396,904	64.9%
Federal Assistance	$535,666	24.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,153,082**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

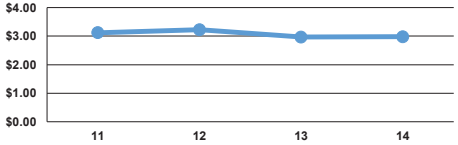
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	39	-	$2,153,082	$36,884	$0	110,975	722,687	40,452
Total	**39**	**-**	**$2,153,082**	**$36,884**	**$0**	**110,975**	**722,687**	**40,452**

Performance Measures

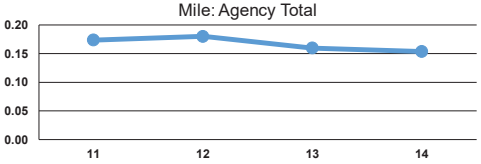
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.98	$53.23
Total	**$2.98**	**$53.23**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.40	0.2	2.7
Total	**$19.40**	**0.2**	**2.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Monroe Randolph Transit District

2014 Annual Agency Profile

820 West Second Street
Sparta, IL 62286

Bureau Chief, Transit Operations: Mr. John Marrella
(312)793-2332

General Information

Service Consumption

37,865 **Annual Unlinked Trips (UPT)**

Service Supplied

503,593 **Annual Vehicle Revenue Miles (VRM)**
13,185 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$935,192 **Total Operating Expenses**

Database Information

NTDID: 5R01-50339
Reporter Type: Rural General Public Transit

Financial Information

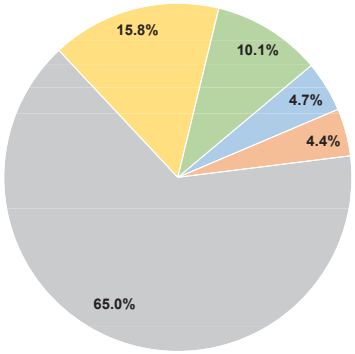
Sources of Operating Funds Expended

Fare Revenues	$44,168	4.7%
Local Funds	$41,266	4.4%
State Funds	$607,875	65.0%
Federal Assistance	$147,428	15.8%
Other Funds	$94,455	10.1%
Total Operating Funds Expended	**$935,192**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

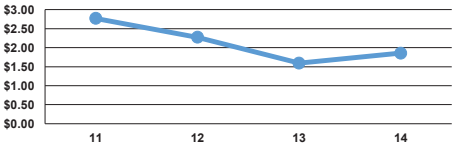
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	$935,192	$44,168	$0	37,865	503,593	13,185
Total	**18**	**-**	**$935,192**	**$44,168**	**$0**	**37,865**	**503,593**	**13,185**

Performance Measures

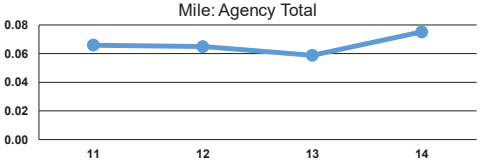
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.86	$70.93
Total	**$1.86**	**$70.93**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$24.70	0.1	2.9
Total	**$24.70**	**0.1**	**2.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.effinghamcountypublictransportation.com
101 N. 4th Street
Effingham, IL 62401

Effingham County

2014 Annual Agency Profile

Bureau Chief, Transit Operations: Mr. John Marrella
(312)793-2332

General Information

Service Consumption

36,598 **Annual Unlinked Trips (UPT)**

Service Supplied

239,828 **Annual Vehicle Revenue Miles (VRM)**
13,436 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$648,660 **Total Operating Expenses**

Database Information

NTDID: 5R01-50345
Reporter Type: Rural General Public Transit

Financial Information

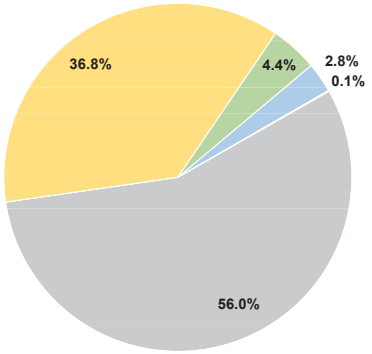
Sources of Operating Funds Expended

Fare Revenues	$18,109	2.8%
Local Funds	$536	0.1%
State Funds	$363,000	56.0%
Federal Assistance	$238,552	36.8%
Other Funds	$28,463	4.4%
Total Operating Funds Expended	**$648,660**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

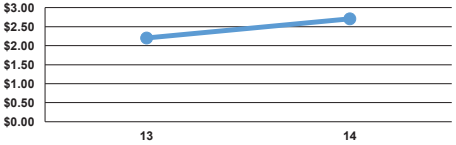
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$648,660	$18,109	$0	36,598	239,828	13,436
Total	**10**	**-**	**$648,660**	**$18,109**	**$0**	**36,598**	**239,828**	**13,436**

Performance Measures

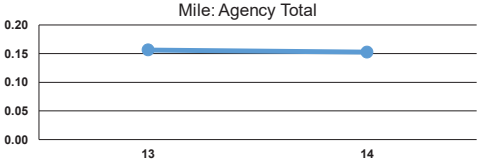
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.70	$48.28
Total	**$2.70**	**$48.28**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.72	0.2	2.7
Total	**$17.72**	**0.2**	**2.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.kendall.il.us/KAT/KATBrochure.pdf
111 W. Fox Street
Yorkville, IL 60560

Kendall County

2014 Annual Agency Profile

Bureau Chief, Transit Operations: Mr. John Marrella
(312)793-2332

General Information

Service Consumption

38,223 **Annual Unlinked Trips (UPT)**

Service Supplied

340,264 **Annual Vehicle Revenue Miles (VRM)**
26,636 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$943,582 **Total Operating Expenses**

Database Information

NTDID: 5R01-50352
Reporter Type: Rural General Public Transit

Financial Information

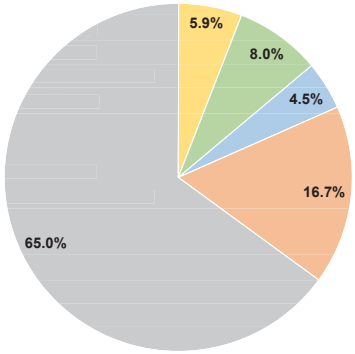
Sources of Operating Funds Expended

Fare Revenues	$42,412	4.5%
Local Funds	$157,150	16.7%
State Funds	$613,329	65.0%
Federal Assistance	$55,578	5.9%
Other Funds	$75,113	8.0%
Total Operating Funds Expended	**$943,582**	100.0%

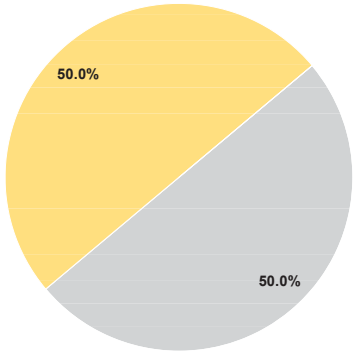
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$50,394	50.0%
Federal Assistance	$50,394	50.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$100,788**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	$943,582	$42,412	$100,788	38,223	340,264	26,636
Total	**12**	**-**	**$943,582**	**$42,412**	**$100,788**	**38,223**	**340,264**	**26,636**

Performance Measures

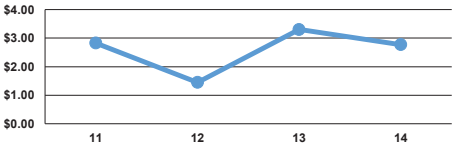
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.77	$35.43
Total	**$2.77**	**$35.43**

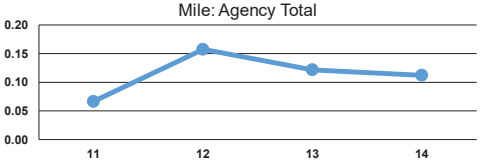
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$24.69	0.1	1.4
Total	**$24.69**	**0.1**	**1.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.theworkshopgalena.org
330 N. Bench
Galena, IL 61036

Jo Daviess County

2014 Annual Agency Profile

Bureau Chief, Transit Operations: Mr. John Marrella
(312)793-2332

General Information

Service Consumption

39,825 **Annual Unlinked Trips (UPT)**

Service Supplied

279,505 **Annual Vehicle Revenue Miles (VRM)**
12,350 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$680,276 **Total Operating Expenses**

Database Information

NTDID: 5R01-50364
Reporter Type: Rural General Public Transit

Financial Information

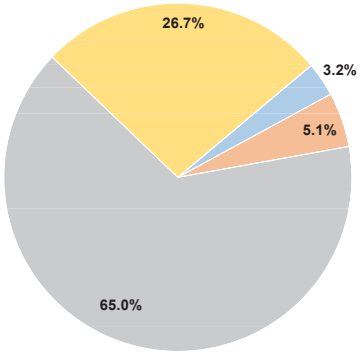
Sources of Operating Funds Expended

Fare Revenues	$21,643	3.2%
Local Funds	$34,578	5.1%
State Funds	$442,180	65.0%
Federal Assistance	$181,875	26.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$680,276**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

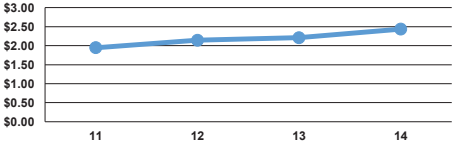
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	$680,276	$21,643	$0	39,825	279,505	12,350
Total	**12**	**-**	**$680,276**	**$21,643**	**$0**	**39,825**	**279,505**	**12,350**

Performance Measures

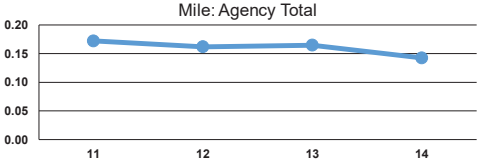
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.43	$55.08
Total	**$2.43**	**$55.08**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.08	0.1	3.2
Total	**$17.08**	**0.1**	**3.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.hancockhealth.info/Rides/
P.O. Box 39
Courthouse Square
Carthage, IL 62321

Hancock County (HCPT (Hancock County Public Transportation))

2014 Annual Agency Profile

Bureau Chief, Transit Operations: Mr. John Marrella
(312)793-2332

General Information

Service Consumption

13,438 **Annual Unlinked Trips (UPT)**

Service Supplied

151,971 **Annual Vehicle Revenue Miles (VRM)**
7,650 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$214,963 **Total Operating Expenses**

Database Information

NTDID: 5R01-50385
Reporter Type: Rural General Public Transit

Financial Information

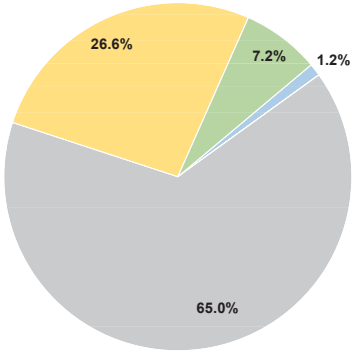
Sources of Operating Funds Expended

Fare Revenues	$2,492	1.2%
Local Funds	$0	0.0%
State Funds	$139,726	65.0%
Federal Assistance	$57,165	26.6%
Other Funds	$15,580	7.2%
Total Operating Funds Expended	**$214,963**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$214,963	$2,492	$0	13,438	151,971	7,650
Total	**9**	**-**	**$214,963**	**$2,492**	**$0**	**13,438**	**151,971**	**7,650**

Performance Measures

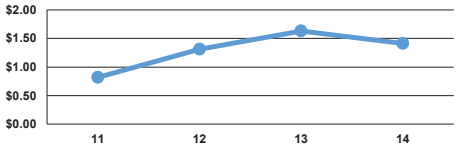
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.41	$28.10
Total	**$1.41**	**$28.10**

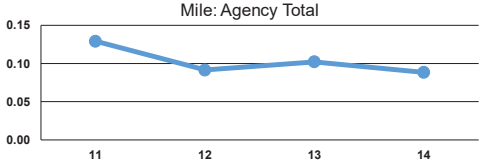
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.00	0.1	1.8
Total	**$16.00**	**0.1**	**1.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.logan.il.us
601 Broadway Street
Lincoln, IL 62656

Logan County

2014 Annual Agency Profile

Bureau Chief, Transit Operations: Mr. John Marrella
(312)793-2332

General Information

Service Consumption

19,838 **Annual Unlinked Trips (UPT)**

Service Supplied

150,940 **Annual Vehicle Revenue Miles (VRM)**
9,706 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$339,678 **Total Operating Expenses**

Database Information

NTDID: 5R01-50411
Reporter Type: Rural General Public Transit

Financial Information

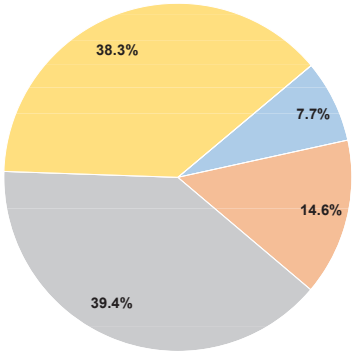
Sources of Operating Funds Expended

Fare Revenues	$26,073	7.7%
Local Funds	$49,615	14.6%
State Funds	$133,738	39.4%
Federal Assistance	$130,252	38.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$339,678**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$339,678	$26,073	$0	19,838	150,940	9,706
Total	**8**	**-**	**$339,678**	**$26,073**	**$0**	**19,838**	**150,940**	**9,706**

Performance Measures

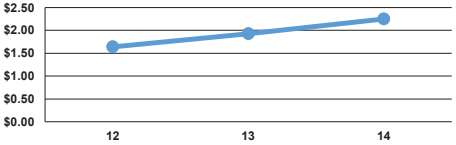
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.25	$35.00
Total	**$2.25**	**$35.00**

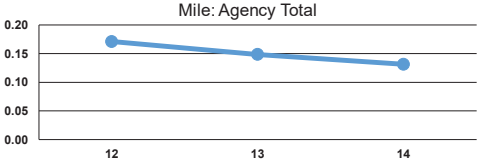
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.12	0.1	2.0
Total	**$17.12**	**0.1**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.pretzelcitytransit.com
230 W. Stephenson
Freeport, IL 61032

City of Freeport

2014 Annual Agency Profile

Bureau Chief, Transit Operations: Mr. John Marrella
(312)793-2332

General Information

Service Consumption

39,550 **Annual Unlinked Trips (UPT)**

Service Supplied

171,543 **Annual Vehicle Revenue Miles (VRM)**
15,120 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$629,258 **Total Operating Expenses**

Database Information

NTDID: 5R01-50412
Reporter Type: Rural General Public Transit

Financial Information

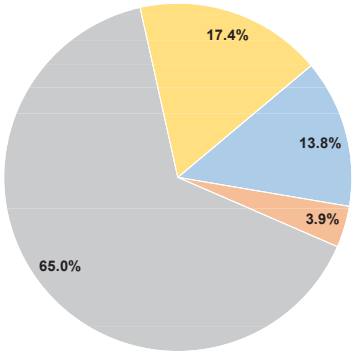
Sources of Operating Funds Expended

Fare Revenues	$86,722	13.8%
Local Funds	$24,245	3.9%
State Funds	$409,018	65.0%
Federal Assistance	$109,273	17.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$629,258**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$629,258	$86,722	$0	39,550	171,543	15,120
Total	**8**	**-**	**$629,258**	**$86,722**	**$0**	**39,550**	**171,543**	**15,120**

Performance Measures

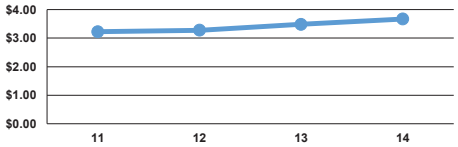
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.67	$41.62
Total	**$3.67**	**$41.62**

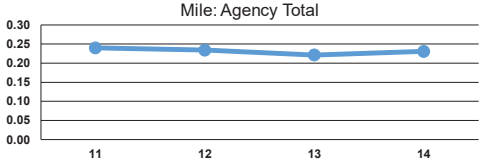
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.91	0.2	2.6
Total	**$15.91**	**0.2**	**2.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.wcmtd.org/default.aspx
1120 West Walnut Street
Jacksonville, IL 62650

West Central Mass Transit District

2014 Annual Agency Profile

Bureau Chief, Transit Operations: Mr. John Marrella
(312)793-2332

General Information

Service Consumption

200,487 **Annual Unlinked Trips (UPT)**

Service Supplied

1,068,644 **Annual Vehicle Revenue Miles (VRM)**
35,065 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,958,901 **Total Operating Expenses**

Database Information

NTDID: 5R01-50414
Reporter Type: Rural General Public Transit

Financial Information

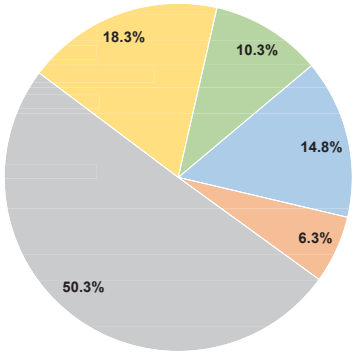
Sources of Operating Funds Expended

Fare Revenues	$289,906	14.8%
Local Funds	$123,386	6.3%
State Funds	$984,700	50.3%
Federal Assistance	$358,904	18.3%
Other Funds	$202,005	10.3%
Total Operating Funds Expended	**$1,958,901**	100.0%

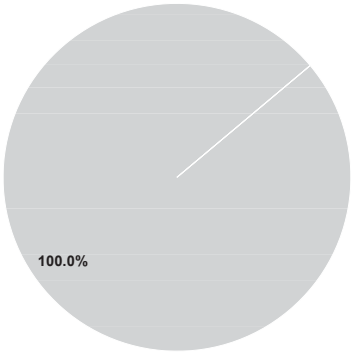
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$36,672	100.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$36,672**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	37	-	$1,958,901	$289,906	$36,672	200,487	1,068,644	35,065
Total	**37**	**-**	**$1,958,901**	**$289,906**	**$36,672**	**200,487**	**1,068,644**	**35,065**

Performance Measures

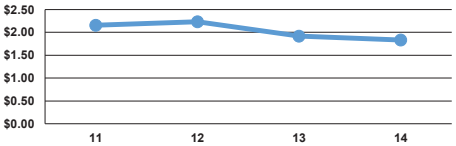
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.83	$55.86
Total	**$1.83**	**$55.86**

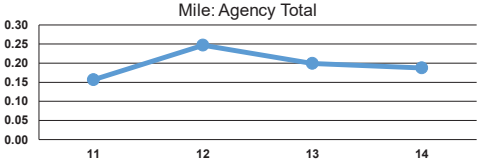
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.77	0.2	5.7
Total	**$9.77**	**0.2**	**5.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.tazewell.com
11 S. 4th Street / 4th Floor
Pekin, IL 61554

Tazewell County

2014 Annual Agency Profile

Bureau Chief, Transit Operations: Mr. John Marrella
(312)793-2332

General Information

Service Consumption

35,336 **Annual Unlinked Trips (UPT)**

Service Supplied

465,367 **Annual Vehicle Revenue Miles (VRM)**
17,202 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$703,584 **Total Operating Expenses**

Database Information

NTDID: 5R01-50420
Reporter Type: Rural General Public Transit

Financial Information

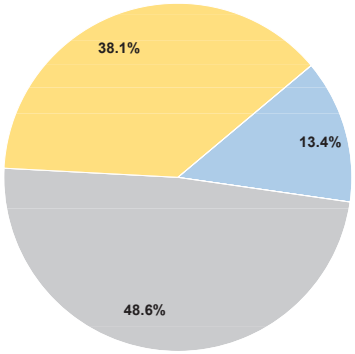
Sources of Operating Funds Expended

Fare Revenues	$94,133	13.4%
Local Funds	$0	0.0%
State Funds	$341,732	48.6%
Federal Assistance	$267,719	38.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$703,584**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

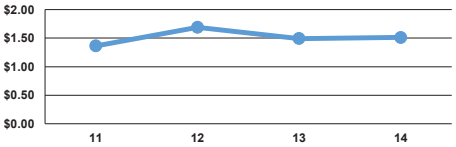
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	$703,584	$94,133	$0	35,336	465,367	17,202
Total	**22**	**-**	**$703,584**	**$94,133**	**$0**	**35,336**	**465,367**	**17,202**

Performance Measures

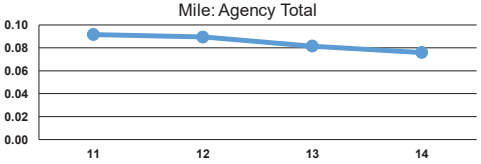
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.51	$40.90
Total	**$1.51**	**$40.90**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.91	0.1	2.1
Total	**$19.91**	**0.1**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.piattcounty.org
101 W. Washington
Monticello, IL 61856

Piatt County

2014 Annual Agency Profile

Bureau Chief, Transit Operations: Mr. John Marrella
(312)793-2332

General Information

Service Consumption

43,851 **Annual Unlinked Trips (UPT)**

Service Supplied

296,075 **Annual Vehicle Revenue Miles (VRM)**
15,422 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$708,474 **Total Operating Expenses**

Database Information

NTDID: 5R01-50425
Reporter Type: Rural General Public Transit

Financial Information

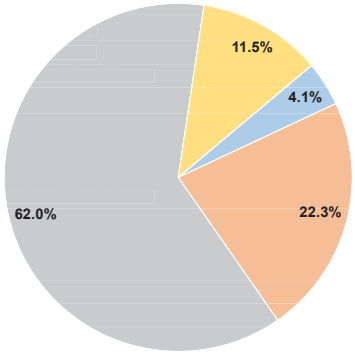
Sources of Operating Funds Expended

Fare Revenues	$29,350	4.1%
Local Funds	$157,888	22.3%
State Funds	$439,600	62.0%
Federal Assistance	$81,636	11.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$708,474**	100.0%

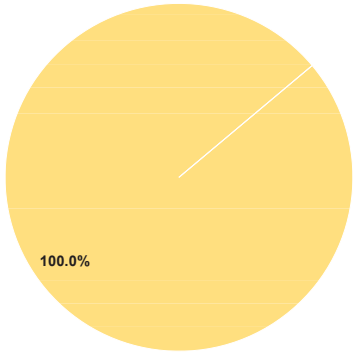
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$6,567	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$6,567**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

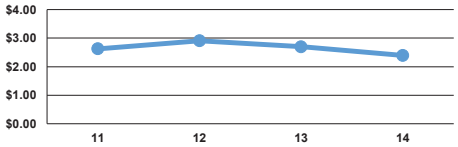
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	$708,474	$29,350	$6,567	43,851	296,075	15,422
Total	**20**	**-**	**$708,474**	**$29,350**	**$6,567**	**43,851**	**296,075**	**15,422**

Performance Measures

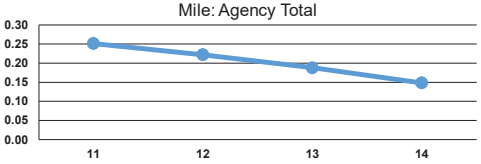
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.39	$45.94
Total	**$2.39**	**$45.94**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.16	0.1	2.8
Total	**$16.16**	**0.1**	**2.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.colescouncilonaging.org
651 Jackson Avenue
Charleston, IL 61920

Coles County

2014 Annual Agency Profile

Bureau Chief, Transit Operations: Mr. John Marrella
(312)793-2332

General Information

Service Consumption

52,354 **Annual Unlinked Trips (UPT)**

Service Supplied

321,396 **Annual Vehicle Revenue Miles (VRM)**
12,841 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$848,563 **Total Operating Expenses**

Database Information

NTDID: 5R01-50447
Reporter Type: Rural General Public Transit

Financial Information

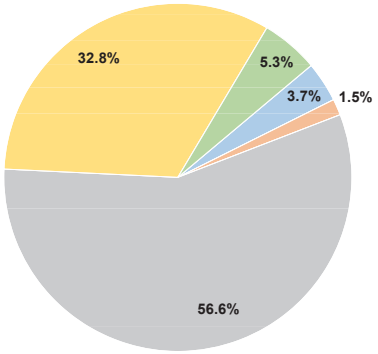
Sources of Operating Funds Expended

Fare Revenues	$31,777	3.7%
Local Funds	$12,759	1.5%
State Funds	$480,500	56.6%
Federal Assistance	$278,221	32.8%
Other Funds	$45,306	5.3%
Total Operating Funds Expended	**$848,563**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

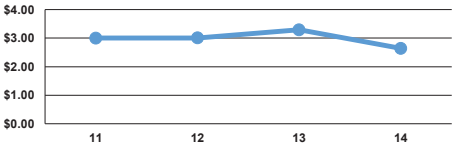
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	$848,563	$31,777	$0	52,354	321,396	12,841
Total	**15**	**-**	**$848,563**	**$31,777**	**$0**	**52,354**	**321,396**	**12,841**

Performance Measures

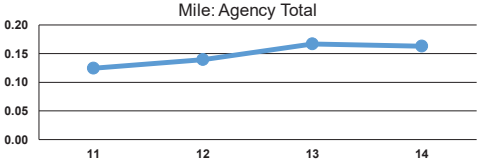
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.64	$66.08
Total	**$2.64**	**$66.08**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.21	0.2	4.1
Total	**$16.21**	**0.2**	**4.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.whitesidecountyseniorcenter.org
200 E. Knox Street
Morrison, IL 61270

Whiteside County (WCSC (Whiteside County Senior Center))

2014 Annual Agency Profile

Bureau Chief, Transit Operations: Mr. John Marrella
(312)793-2332

General Information

Service Consumption

35,727 **Annual Unlinked Trips (UPT)**

Service Supplied

253,187 **Annual Vehicle Revenue Miles (VRM)**
15,587 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$661,066 **Total Operating Expenses**

Database Information

NTDID: 5R01-50458
Reporter Type: Rural General Public Transit

Financial Information

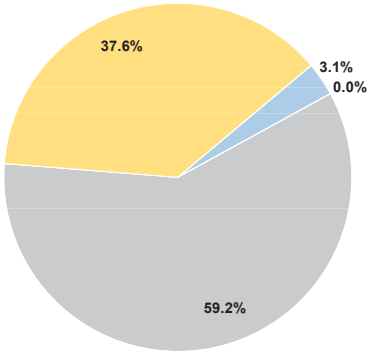
Sources of Operating Funds Expended

Fare Revenues	$20,657	3.1%
Local Funds	$37	0.0%
State Funds	$391,637	59.2%
Federal Assistance	$248,735	37.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$661,066**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	$661,066	$20,657	$0	35,727	253,187	15,587
Total	**13**	**-**	**$661,066**	**$20,657**	**$0**	**35,727**	**253,187**	**15,587**

Performance Measures

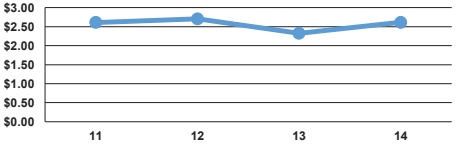
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.61	$42.41
Total	**$2.61**	**$42.41**

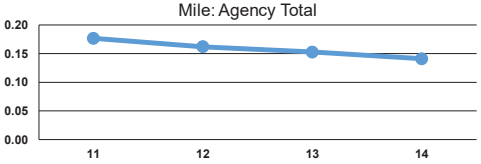
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.50	0.1	2.3
Total	**$18.50**	**0.1**	**2.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cefseoc.org
P.O. Box 230
Shelby County Courthouse
Shelbyville, IL 62565

Shelby County

2014 Annual Agency Profile

Bureau Chief, Transit Operations: Mr. John Marrella
(312)793-2332

General Information

Service Consumption

52,034 **Annual Unlinked Trips (UPT)**

Service Supplied

383,487 **Annual Vehicle Revenue Miles (VRM)**
28,064 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,445,394 **Total Operating Expenses**

Database Information

NTDID: 5R01-50496
Reporter Type: Rural General Public Transit

Financial Information

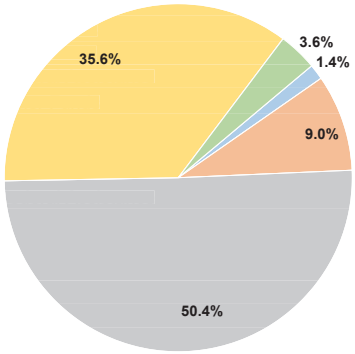
Sources of Operating Funds Expended

Fare Revenues	$20,647	1.4%
Local Funds	$130,006	9.0%
State Funds	$728,500	50.4%
Federal Assistance	$514,131	35.6%
Other Funds	$52,110	3.6%
Total Operating Funds Expended	**$1,445,394**	100.0%

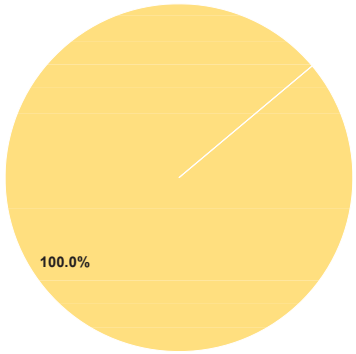
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$47,881	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$47,881**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	27	-	$1,445,394	$20,647	$47,881	52,034	383,487	28,064
Total	**27**	**-**	**$1,445,394**	**$20,647**	**$47,881**	**52,034**	**383,487**	**28,064**

Performance Measures

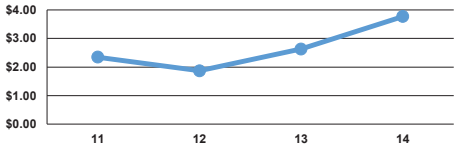
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.77	$51.50
Total	**$3.77**	**$51.50**

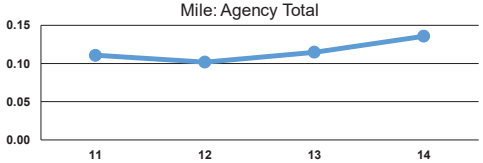
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$27.78	0.1	1.9
Total	**$27.78**	**0.1**	**1.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ci.galesburg.il.us
55 W. Tompkins Street
Galesburg, IL 61402

City of Galesburg

2014 Annual Agency Profile

Bureau Chief, Transit Operations: Mr. John Marrella
(312)793-2332

General Information

Service Consumption

171,062 **Annual Unlinked Trips (UPT)**

Service Supplied

313,632 **Annual Vehicle Revenue Miles (VRM)**
23,234 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,343,703 **Total Operating Expenses**

Database Information

NTDID: 5R01-50502
Reporter Type: Rural General Public Transit

Financial Information

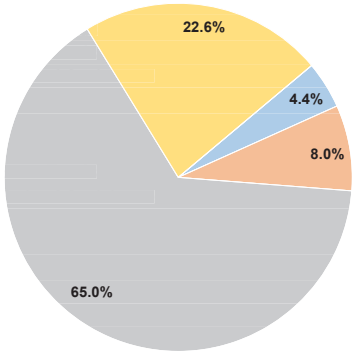
Sources of Operating Funds Expended

Fare Revenues	$58,981	4.4%
Local Funds	$106,980	8.0%
State Funds	$873,407	65.0%
Federal Assistance	$304,335	22.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,343,703**	100.0%

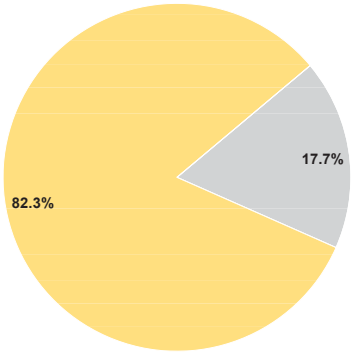
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$53,417	17.7%
Federal Assistance	$247,871	82.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$301,288**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$420,310	$18,449	$94,724	53,508	98,109	9,770
Bus	9	-	$923,393	$40,532	$206,564	117,554	215,523	13,464
Total	**16**	**-**	**$1,343,703**	**$58,981**	**$301,288**	**171,062**	**313,632**	**23,234**

Performance Measures

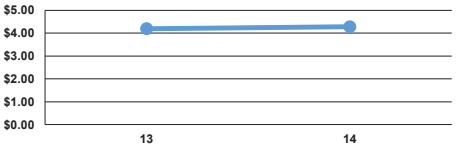
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.28	$43.02
Bus	$4.28	$68.58
Total	**$4.28**	**$57.83**

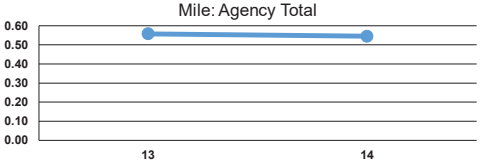
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.86	0.5	5.5
Bus	$7.86	0.5	8.7
Total	**$7.86**	**0.5**	**7.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Stark County

2014 Annual Agency Profile

130 West Main Street
Strak County Courthouse
Toulon, IL 61483

Bureau Chief, Transit Operations: Mr. John Marrella
(312)793-2332

General Information

Service Consumption

7,121 **Annual Unlinked Trips (UPT)**

Service Supplied

105,630 **Annual Vehicle Revenue Miles (VRM)**
5,369 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$189,378 **Total Operating Expenses**

Database Information

NTDID: 5R01-50508
Reporter Type: Rural General Public Transit

Financial Information

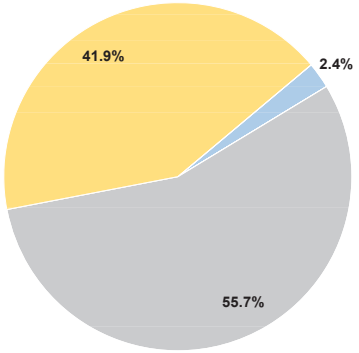
Sources of Operating Funds Expended

Fare Revenues	$4,609	2.4%
Local Funds	$0	0.0%
State Funds	$105,404	55.7%
Federal Assistance	$79,365	41.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$189,378**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$189,378	$4,609	$0	7,121	105,630	5,369
Total	**4**	**-**	**$189,378**	**$4,609**	**$0**	**7,121**	**105,630**	**5,369**

Performance Measures

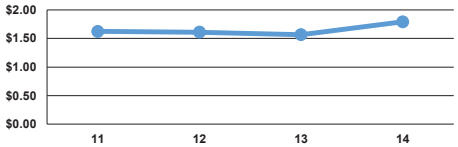
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.79	$35.27
Total	**$1.79**	**$35.27**

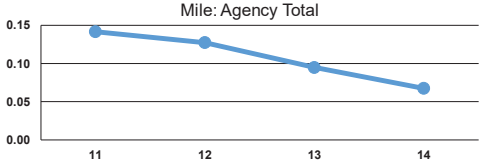
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$26.59	0.1	1.3
Total	**$26.59**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Sangamon County (SMART)

2014 Annual Agency Profile

200 South Ninth Street
Springfield, IL 62701

Bureau Chief, Transit Operations: Mr. John Marrella
(312)793-2332

General Information

Service Consumption

Annual Unlinked Trips (UPT)

Service Supplied

Annual Vehicle Revenue Miles (VRM)
Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

Total Operating Expenses

Database Information

NTDID: 5R01-55307
Reporter Type: Rural General Public Transit

Financial Information

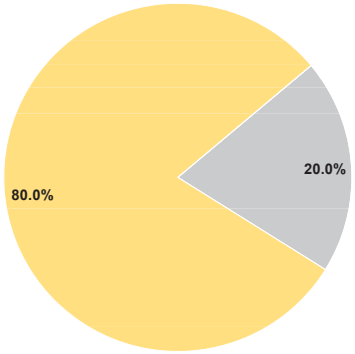
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$14,550	20.0%
Federal Assistance	$58,199	80.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$72,749**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



http://www.booneseniors.org
515 Crown Pointe Drive
Lebanon, IN 46052

Boone County Senior services, Inc.

2014 Annual Agency Profile

Transit Planner: Mr. Jason Casteel
317-234-5161

General Information

Service Consumption

26,477 **Annual Unlinked Trips (UPT)**

Service Supplied

240,665 **Annual Vehicle Revenue Miles (VRM)**
20,652 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$447,662 **Total Operating Expenses**

Database Information

NTDID: 5R02-50230
Reporter Type: Rural General Public Transit

Financial Information

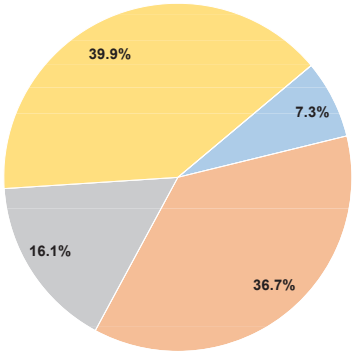
Sources of Operating Funds Expended

Fare Revenues	$32,604	7.3%
Local Funds	$164,274	36.7%
State Funds	$72,087	16.1%
Federal Assistance	$178,697	39.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$447,662**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

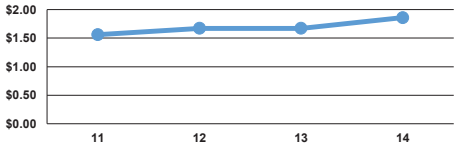
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	$447,662	$32,604	$0	26,477	240,665	20,652
Total	**21**	**-**	**$447,662**	**$32,604**	**$0**	**26,477**	**240,665**	**20,652**

Performance Measures

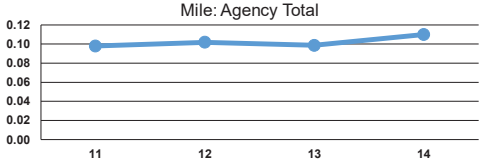
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.86	$21.68
Total	**$1.86**	**$21.68**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.91	0.1	1.3
Total	**$16.91**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Marshall County Board of Commissioners

2014 Annual Agency Profile

1305 W. Harrison St.
Plymouth, IN 46601

Transit Planner: Mr. Jason Casteel
317-234-5161

General Information

Service Consumption

24,867 **Annual Unlinked Trips (UPT)**

Service Supplied

194,767 **Annual Vehicle Revenue Miles (VRM)**
13,436 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$403,291 **Total Operating Expenses**

Database Information

NTDID: 5R02-50246
Reporter Type: Rural General Public Transit

Financial Information

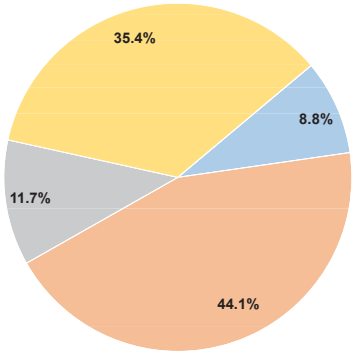
Sources of Operating Funds Expended

Fare Revenues	$35,620	8.8%
Local Funds	$177,739	44.1%
State Funds	$47,028	11.7%
Federal Assistance	$142,904	35.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$403,291**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$403,291	$35,620	$0	24,867	194,767	13,436
Total	**9**	**-**	**$403,291**	**$35,620**	**$0**	**24,867**	**194,767**	**13,436**

Performance Measures

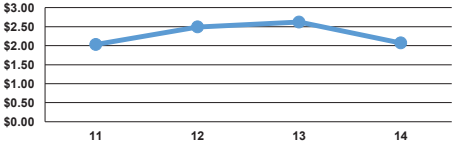
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.07	$30.02
Total	**$2.07**	**$30.02**

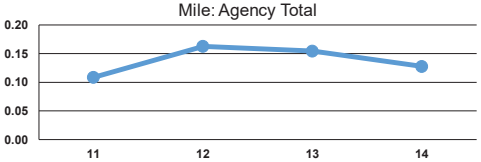
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.22	0.1	1.9
Total	**$16.22**	**0.1**	**1.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.steubencountycouncilonaging.org
317 S Wayne St
Ste 1-B
Angola, IN 46703

Steuben County Council on Aging

2014 Annual Agency Profile

Transit Planner: Mr. Jason Casteel
317-234-5161

General Information

Service Consumption

18,971 **Annual Unlinked Trips (UPT)**

Service Supplied

183,721 **Annual Vehicle Revenue Miles (VRM)**
12,050 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$323,135 **Total Operating Expenses**

Database Information

NTDID: 5R02-50248
Reporter Type: Rural General Public Transit

Financial Information

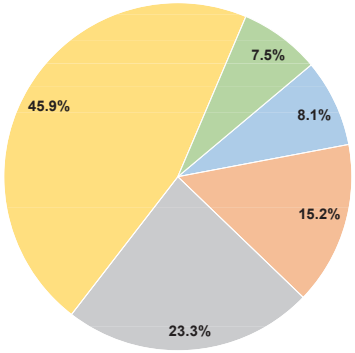
Sources of Operating Funds Expended

Fare Revenues	$26,306	8.1%
Local Funds	$49,000	15.2%
State Funds	$75,197	23.3%
Federal Assistance	$148,415	45.9%
Other Funds	$24,217	7.5%
Total Operating Funds Expended	**$323,135**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$323,135	$26,306	$0	18,971	183,721	12,050
Total	**8**	**-**	**$323,135**	**$26,306**	**$0**	**18,971**	**183,721**	**12,050**

Performance Measures

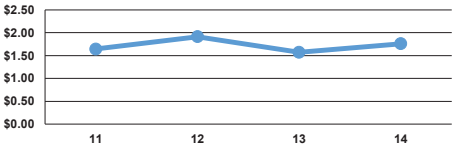
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.76	$26.82
Total	**$1.76**	**$26.82**

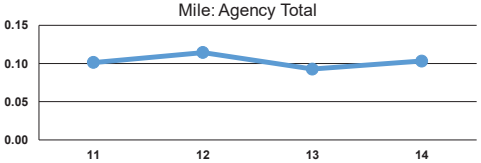
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.03	0.1	1.6
Total	**$17.03**	**0.1**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.richmondindiana.gov
50 N 5TH STREET
Richmond, IN 47374

City of Richmond

2014 Annual Agency Profile

Transit Planner: Mr. Jason Casteel
317-234-5161

General Information

Service Consumption

244,497 **Annual Unlinked Trips (UPT)**

Service Supplied

286,658 **Annual Vehicle Revenue Miles (VRM)**
31,872 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,188,221 **Total Operating Expenses**

Database Information

NTDID: 5R02-50249
Reporter Type: Rural General Public Transit

Financial Information

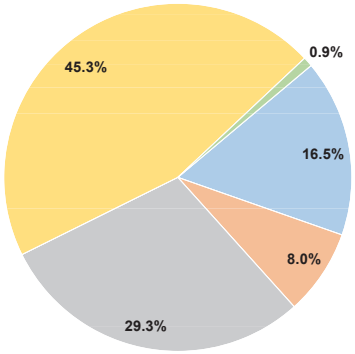
Sources of Operating Funds Expended

Fare Revenues	$195,784	16.5%
Local Funds	$94,725	8.0%
State Funds	$348,631	29.3%
Federal Assistance	$538,451	45.3%
Other Funds	$10,630	0.9%
Total Operating Funds Expended	**$1,188,221**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

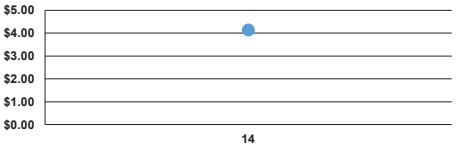
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$325,658	$9,541	$0	16,366	75,552	9,192
Bus	7	-	$862,563	$186,243	$0	228,131	211,106	22,680
Total	**11**	**-**	**$1,188,221**	**$195,784**	**$0**	**244,497**	**286,658**	**31,872**

Performance Measures

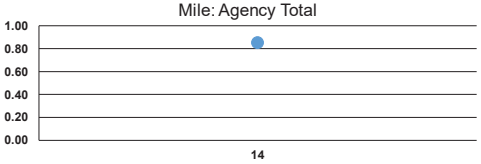
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.31	$35.43
Bus	$4.09	$38.03
Total	**$4.15**	**$37.28**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.90	0.2	1.8
Bus	$3.78	1.1	10.1
Total	**$4.86**	**0.9**	**7.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.mitchell-in.gov/pg2-Utilities.html
407 S 6th Street
Mitchell, IN 47446

MITCHELL TRANSIT

2014 Annual Agency Profile

Transit Planner: Mr. Jason Casteel
317-234-5161

General Information

Service Consumption

11,313 **Annual Unlinked Trips (UPT)**

Service Supplied

19,175 **Annual Vehicle Revenue Miles (VRM)**
2,000 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$95,766 **Total Operating Expenses**

Database Information

NTDID: 5R02-50254
Reporter Type: Rural General Public Transit

Financial Information

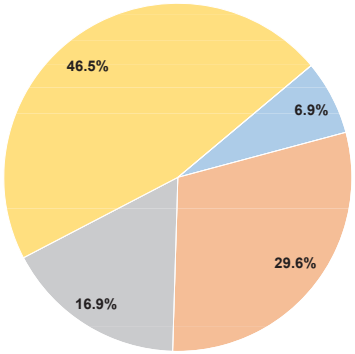
Sources of Operating Funds Expended

Fare Revenues	$6,647	6.9%
Local Funds	$28,391	29.6%
State Funds	$16,168	16.9%
Federal Assistance	$44,560	46.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$95,766**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$95,766	$6,647	$0	11,313	19,175	2,000
Total	**2**	**-**	**$95,766**	**$6,647**	**$0**	**11,313**	**19,175**	**2,000**

Performance Measures

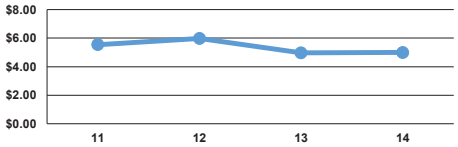
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.99	$47.88
Total	**$4.99**	**$47.88**

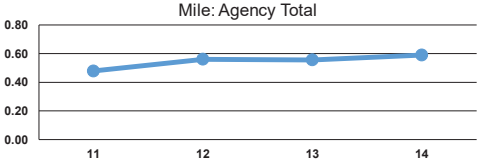
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.47	0.6	5.7
Total	**$8.47**	**0.6**	**5.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.shelbyseniorservices.org/
86 W. Court St.
FRANKLIN, IN 46131

Johnson Co. Board of Commissioners

2014 Annual Agency Profile

Transit Planner: Mr. Jason Casteel
317-234-5161

General Information

Service Consumption

111,330 **Annual Unlinked Trips (UPT)**

Service Supplied

746,000 **Annual Vehicle Revenue Miles (VRM)**
51,623 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,798,266 **Total Operating Expenses**

Database Information

NTDID: 5R02-50256
Reporter Type: Rural General Public Transit

Financial Information

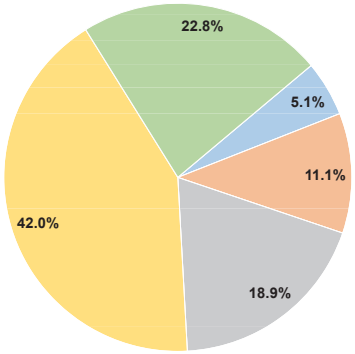
Sources of Operating Funds Expended

Fare Revenues	$92,547	5.1%
Local Funds	$200,500	11.1%
State Funds	$340,611	18.9%
Federal Assistance	$755,219	42.0%
Other Funds	$409,389	22.8%
Total Operating Funds Expended	**$1,798,266**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

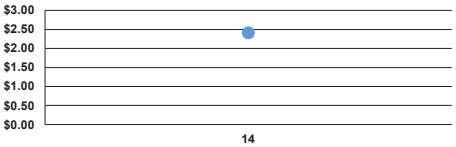
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	$1,193,424	$60,316	$0	57,828	507,120	34,009
Bus	12	-	$604,842	$32,231	$0	53,502	238,880	17,614
Total	**34**	**-**	**$1,798,266**	**$92,547**	**$0**	**111,330**	**746,000**	**51,623**

Performance Measures

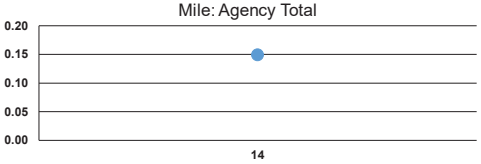
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.35	$35.09
Bus	$2.53	$34.34
Total	**$2.41**	**$34.83**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.64	0.1	1.7
Bus	$11.31	0.2	3.0
Total	**$16.15**	**0.1**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.mccog.net
16 E 9th Street, Suite 100
Anderson, IN 46016

Madison County

2014 Annual Agency Profile

Transit Planner: Mr. Jason Casteel
317-234-5161

General Information

Service Consumption

15,244 **Annual Unlinked Trips (UPT)**

Service Supplied

159,936 **Annual Vehicle Revenue Miles (VRM)**
8,227 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$379,938 **Total Operating Expenses**

Database Information

NTDID: 5R02-50272
Reporter Type: Rural General Public Transit

Financial Information

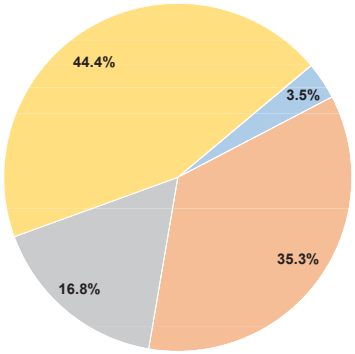
Sources of Operating Funds Expended

Fare Revenues	$13,159	3.5%
Local Funds	$134,228	35.3%
State Funds	$63,746	16.8%
Federal Assistance	$168,805	44.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$379,938**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

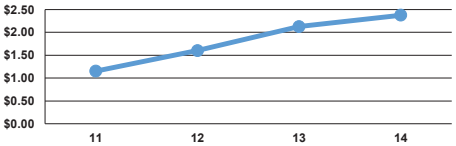
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$379,938	$13,159	$0	15,244	159,936	8,227
Total	**6**	**-**	**$379,938**	**$13,159**	**$0**	**15,244**	**159,936**	**8,227**

Performance Measures

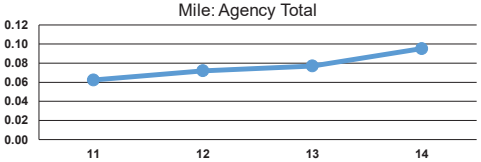
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.38	$46.18
Total	**$2.38**	**$46.18**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$24.92	0.1	1.9
Total	**$24.92**	**0.1**	**1.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ridesolution.org
PO BOX 367
1001 E. Main St.
Washington, IN 47501

SIDC RIDE SOLUTION

2014 Annual Agency Profile

Transit Planner: Mr. Jason Casteel
317-234-5161

General Information

Service Consumption

229,641 **Annual Unlinked Trips (UPT)**

Service Supplied

2,394,005 **Annual Vehicle Revenue Miles (VRM)**
125,976 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,843,978 **Total Operating Expenses**

Database Information

NTDID: 5R02-50276
Reporter Type: Rural General Public Transit

Financial Information

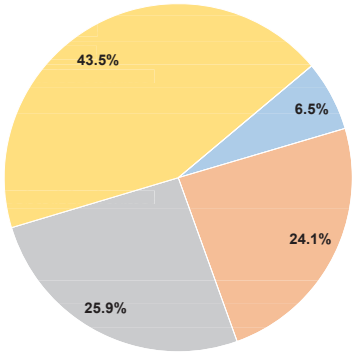
Sources of Operating Funds Expended

Fare Revenues	$185,933	6.5%
Local Funds	$684,849	24.1%
State Funds	$735,469	25.9%
Federal Assistance	$1,237,727	43.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,843,978**	100.0%

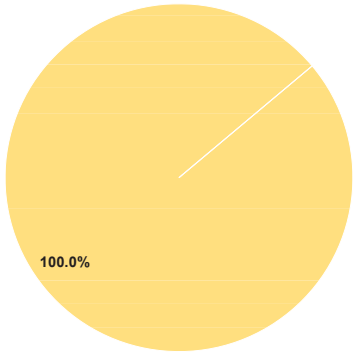
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$275,038	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$275,038**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	142	-	$2,843,978	$185,933	$275,038	229,641	2,394,005	125,976
Total	**142**	**-**	**$2,843,978**	**$185,933**	**$275,038**	**229,641**	**2,394,005**	**125,976**

Performance Measures

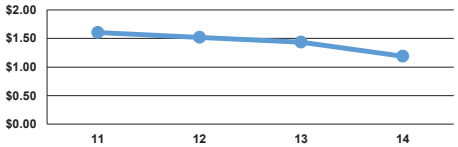
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.19	$22.58
Total	**$1.19**	**$22.58**

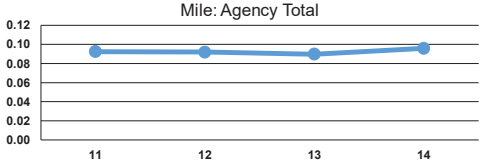
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.38	0.1	1.8
Total	**$12.38**	**0.1**	**1.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Rush County Senior Citiens Services

2014 Annual Agency Profile

504 West Third
Rushville, IN 46173

Transit Planner: Mr. Jason Casteel
317-234-5161

General Information

Service Consumption

10,717 **Annual Unlinked Trips (UPT)**

Service Supplied

99,948 **Annual Vehicle Revenue Miles (VRM)**
6,279 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$210,895 **Total Operating Expenses**

Database Information

NTDID: 5R02-50280
Reporter Type: Rural General Public Transit

Financial Information

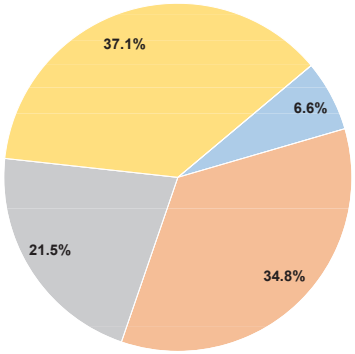
Sources of Operating Funds Expended

Fare Revenues	$13,918	6.6%
Local Funds	$73,326	34.8%
State Funds	$45,304	21.5%
Federal Assistance	$78,347	37.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$210,895**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$210,895	$13,918	$0	10,717	99,948	6,279
Total	**6**	**-**	**$210,895**	**$13,918**	**$0**	**10,717**	**99,948**	**6,279**

Performance Measures

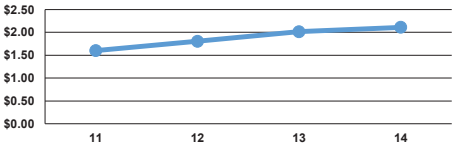
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.11	$33.59
Total	**$2.11**	**$33.59**

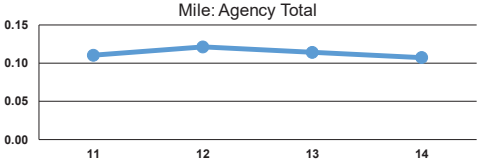
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.68	0.1	1.7
Total	**$19.68**	**0.1**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.casstransit.com
115 S. 6TH STREET
LOGANSPORT, IN 46947

Cass Area Transit

2014 Annual Agency Profile

Transit Planner: Mr. Jason Casteel
317-234-5161

General Information

Service Consumption

141,400 **Annual Unlinked Trips (UPT)**

Service Supplied

752,336 **Annual Vehicle Revenue Miles (VRM)**
40,277 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,381,625 **Total Operating Expenses**

Database Information

NTDID: 5R02-50281
Reporter Type: Rural General Public Transit

Financial Information

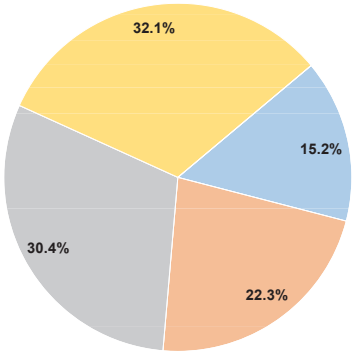
Sources of Operating Funds Expended

Fare Revenues	$209,399	15.2%
Local Funds	$308,394	22.3%
State Funds	$420,216	30.4%
Federal Assistance	$443,616	32.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,381,625**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

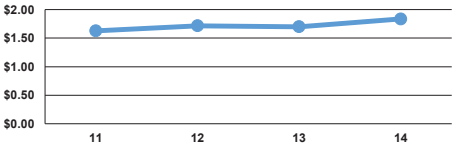
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	29	-	$1,381,625	$209,399	$0	141,400	752,336	40,277
Total	**29**	**-**	**$1,381,625**	**$209,399**	**$0**	**141,400**	**752,336**	**40,277**

Performance Measures

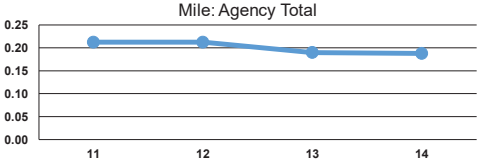
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.84	$34.30
Total	**$1.84**	**$34.30**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.77	0.2	3.5
Total	**$9.77**	**0.2**	**3.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cardinalservices.org/Services
1804 EAST WINONA AVENUE
WARSAW, IN 46580

KOSCIUSKO AREA BUS SERVICE (KABS)

2014 Annual Agency Profile

Transit Planner: Mr. Jason Casteel
317-234-5161

General Information

Service Consumption

47,195 **Annual Unlinked Trips (UPT)**

Service Supplied

177,477 **Annual Vehicle Revenue Miles (VRM)**
10,860 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$686,349 **Total Operating Expenses**

Database Information

NTDID: 5R02-50289
Reporter Type: Rural General Public Transit

Financial Information

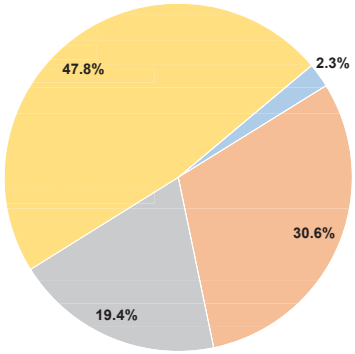
Sources of Operating Funds Expended

Fare Revenues	$15,618	2.3%
Local Funds	$209,801	30.6%
State Funds	$133,165	19.4%
Federal Assistance	$327,765	47.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$686,349**	100.0%

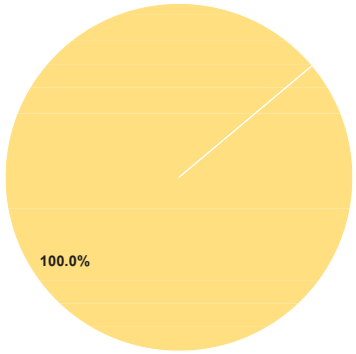
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$96,880	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$96,880**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	$686,349	$15,618	$96,880	47,195	177,477	10,860
Total	**11**	**-**	**$686,349**	**$15,618**	**$96,880**	**47,195**	**177,477**	**10,860**

Performance Measures

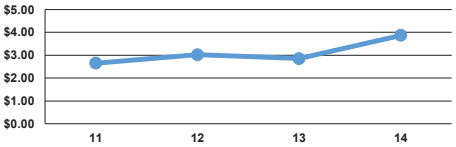
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.87	$63.20
Total	**$3.87**	**$63.20**

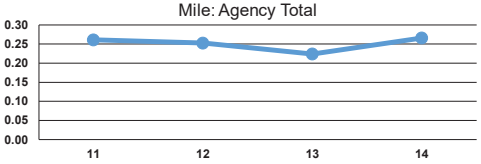
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.54	0.3	4.3
Total	**$14.54**	**0.3**	**4.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.washingtonindiana.us/
200 Hamed Ave.
WASHINGTON, IN 47501

City of Washington (Washington Transit)

2014 Annual Agency Profile

Transit Planner: Mr. Jason Casteel
317-234-5161

General Information

Service Consumption

13,017 **Annual Unlinked Trips (UPT)**

Service Supplied

28,110 **Annual Vehicle Revenue Miles (VRM)**
2,430 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$105,117 **Total Operating Expenses**

Database Information

NTDID: 5R02-50302
Reporter Type: Rural General Public Transit

Financial Information

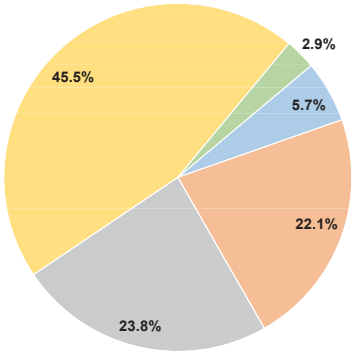
Sources of Operating Funds Expended

Fare Revenues	$6,037	5.7%
Local Funds	$23,214	22.1%
State Funds	$25,067	23.8%
Federal Assistance	$47,794	45.5%
Other Funds	$3,005	2.9%
Total Operating Funds Expended	**$105,117**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

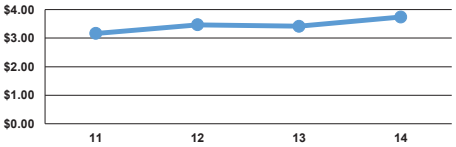
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	$105,117	$6,037	$0	13,017	28,110	2,430
Total	**1**	**-**	**$105,117**	**$6,037**	**$0**	**13,017**	**28,110**	**2,430**

Performance Measures

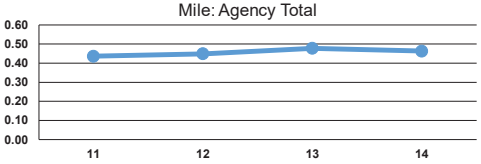
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Bus	$3.74	$43.26
Total	**$3.74**	**$43.26**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Bus	$8.08	0.5	5.4
Total	**$8.08**	**0.5**	**5.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.lagrangecoa.org/transportation.html
410 E. Central Avenue
LaGrange, IN 46761

LaGrange County Council on Aging (LCAT)

2014 Annual Agency Profile

Transit Planner: Mr. Jason Casteel
317-234-5161

General Information

Service Consumption

42,670 **Annual Unlinked Trips (UPT)**

Service Supplied

451,721 **Annual Vehicle Revenue Miles (VRM)**
24,196 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$593,561 **Total Operating Expenses**

Database Information

NTDID: 5R02-50305
Reporter Type: Rural General Public Transit

Financial Information

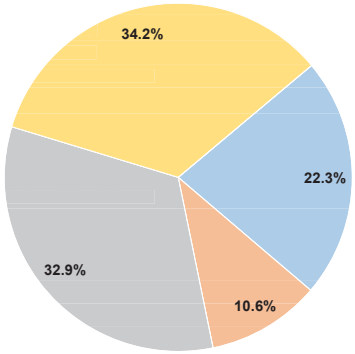
Sources of Operating Funds Expended

Fare Revenues	$132,639	22.3%
Local Funds	$62,660	10.6%
State Funds	$195,299	32.9%
Federal Assistance	$202,963	34.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$593,561**	100.0%

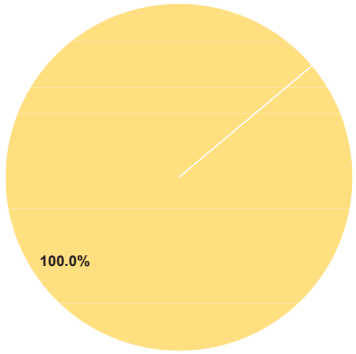
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$33,830	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$33,830**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	$593,561	$132,639	$33,830	42,670	451,721	24,196
Total	**12**	**-**	**$593,561**	**$132,639**	**$33,830**	**42,670**	**451,721**	**24,196**

Performance Measures

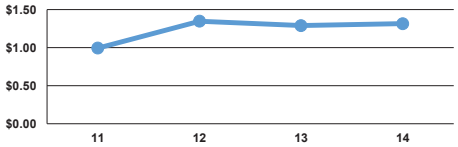
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.31	$24.53
Total	**$1.31**	**$24.53**

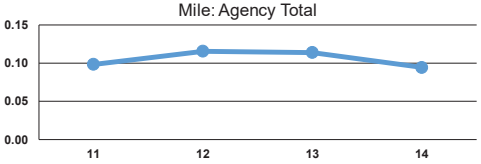
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.91	0.1	1.8
Total	**$13.91**	**0.1**	**1.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Lifestream Services, Inc.

2014 Annual Agency Profile

1701 PILGRIM BLVD
YORKTOWN, IN 47396

Transit Planner: Mr. Jason Casteel
317-234-5161

General Information

Service Consumption

45,737 **Annual Unlinked Trips (UPT)**

Service Supplied

271,395 **Annual Vehicle Revenue Miles (VRM)**
20,025 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,000,309 **Total Operating Expenses**

Database Information

NTDID: 5R02-50307
Reporter Type: Rural General Public Transit

Financial Information

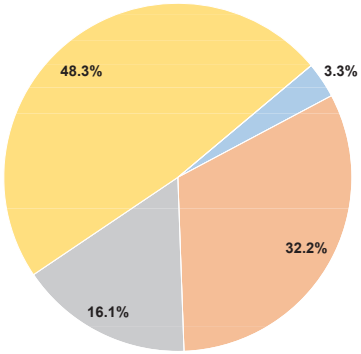
Sources of Operating Funds Expended

Fare Revenues	$33,381	3.3%
Local Funds	$322,184	32.2%
State Funds	$161,280	16.1%
Federal Assistance	$483,464	48.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,000,309**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

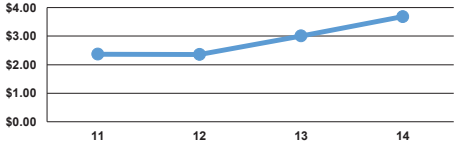
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	$1,000,309	$33,381	$0	45,737	271,395	20,025
Total	**18**	**-**	**$1,000,309**	**$33,381**	**$0**	**45,737**	**271,395**	**20,025**

Performance Measures

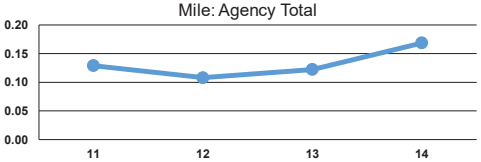
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.69	$49.95
Total	**$3.69**	**$49.95**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.87	0.2	2.3
Total	**$21.87**	**0.2**	**2.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.area10agency.org/ruraltransit
631WEST EDGEWOOD DRIVE
ELLETTSVILLE, IN 47429

MONROE COUNTY RURAL TRANSIT

2014 Annual Agency Profile

Transit Planner: Mr. Jason Casteel
317-234-5161

General Information

Service Consumption

104,867 **Annual Unlinked Trips (UPT)**

Service Supplied

497,569 **Annual Vehicle Revenue Miles (VRM)**
36,998 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,541,653 **Total Operating Expenses**

Database Information

NTDID: 5R02-50308
Reporter Type: Rural General Public Transit

Financial Information

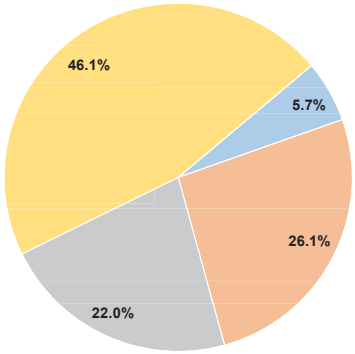
Sources of Operating Funds Expended

Fare Revenues	$88,252	5.7%
Local Funds	$402,415	26.1%
State Funds	$339,686	22.0%
Federal Assistance	$711,300	46.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,541,653**	100.0%

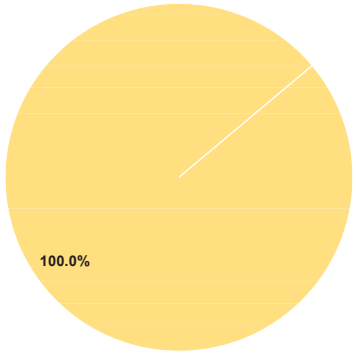
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$68,526	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$68,526**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	$1,041,858	$56,551	$0	66,661	377,213	28,021
Bus	3	-	$499,795	$31,701	$68,526	38,206	120,356	8,977
Total	**16**	**-**	**$1,541,653**	**$88,252**	**$68,526**	**104,867**	**497,569**	**36,998**

Performance Measures

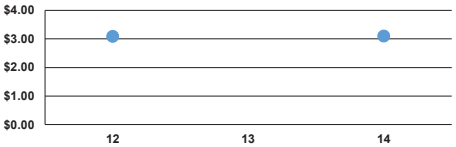
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.76	$37.18
Bus	$4.15	$55.68
Total	**$3.10**	**$41.67**

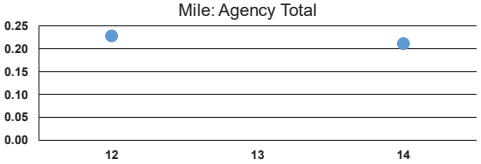
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.63	0.2	2.4
Bus	$13.08	0.3	4.3
Total	**$14.70**	**0.2**	**2.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



https://www.lifetime-resources.org/
13091 Benedict Dr.
Dillsboro, IN 47018

Lifetime Resources, Inc. (CATCH-A-RIDE)

2014 Annual Agency Profile

Transit Planner: Mr. Jason Casteel
317-234-5161

General Information

Service Consumption

77,808 **Annual Unlinked Trips (UPT)**

Service Supplied

668,154 **Annual Vehicle Revenue Miles (VRM)**
37,088 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,584,625 **Total Operating Expenses**

Database Information

NTDID: 5R02-50324
Reporter Type: Rural General Public Transit

Financial Information

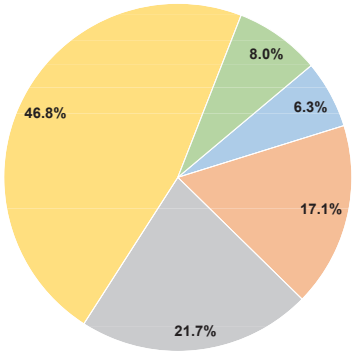
Sources of Operating Funds Expended

Fare Revenues	$99,908	6.3%
Local Funds	$271,720	17.1%
State Funds	$344,474	21.7%
Federal Assistance	$742,358	46.8%
Other Funds	$126,165	8.0%
Total Operating Funds Expended	**$1,584,625**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

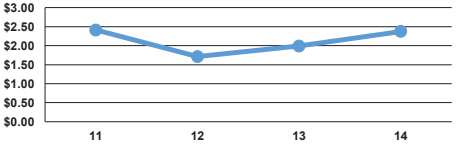
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26	-	$1,584,625	$99,908	$0	77,808	668,154	37,088
Total	**26**	**-**	**$1,584,625**	**$99,908**	**$0**	**77,808**	**668,154**	**37,088**

Performance Measures

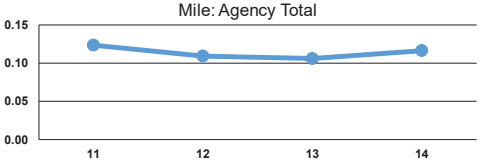
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.37	$42.73
Total	**$2.37**	**$42.73**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.37	0.1	2.1
Total	**$20.37**	**0.1**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.dekalbcountycouncilonaging.org/
1800 E. 7th Street
Auburn, IN 46706

DeKalb County Council on Aging

2014 Annual Agency Profile

Transit Planner: Mr. Jason Casteel
317-234-5161

General Information

Service Consumption

25,817 **Annual Unlinked Trips (UPT)**

Service Supplied

265,830 **Annual Vehicle Revenue Miles (VRM)**
18,640 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$466,736 **Total Operating Expenses**

Database Information

NTDID: 5R02-50330
Reporter Type: Rural General Public Transit

Financial Information

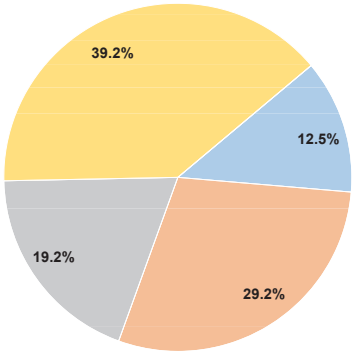
Sources of Operating Funds Expended

Fare Revenues	$58,166	12.5%
Local Funds	$136,164	29.2%
State Funds	$89,428	19.2%
Federal Assistance	$182,978	39.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$466,736**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

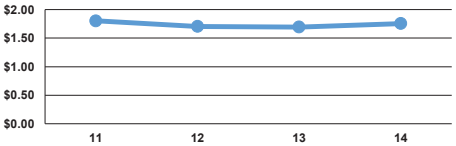
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$466,736	$58,166	$0	25,817	265,830	18,640
Total	**10**	**-**	**$466,736**	**$58,166**	**$0**	**25,817**	**265,830**	**18,640**

Performance Measures

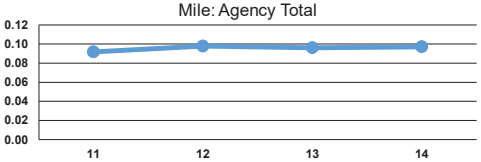
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.76	$25.04
Total	**$1.76**	**$25.04**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.08	0.1	1.4
Total	**$18.08**	**0.1**	**1.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.hendrickksseniors.org
1001 Sycamore Lane
Danville, IN 46122

LINK Hendricks County / Morgan County Connect

2014 Annual Agency Profile

Transit Planner: Mr. Jason Casteel
317-234-5161

General Information

Service Consumption

101,530 **Annual Unlinked Trips (UPT)**

Service Supplied

621,471 **Annual Vehicle Revenue Miles (VRM)**
58,196 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,237,480 **Total Operating Expenses**

Database Information

NTDID: 5R02-50342
Reporter Type: Rural General Public Transit

Financial Information

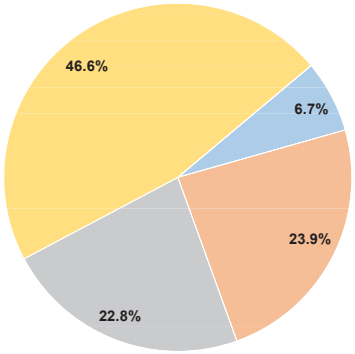
Sources of Operating Funds Expended

Fare Revenues	$83,136	6.7%
Local Funds	$295,521	23.9%
State Funds	$281,652	22.8%
Federal Assistance	$577,171	46.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,237,480**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	42	-	$1,237,480	$83,136	$0	101,530	621,471	58,196
Total	**42**	**-**	**$1,237,480**	**$83,136**	**$0**	**101,530**	**621,471**	**58,196**

Performance Measures

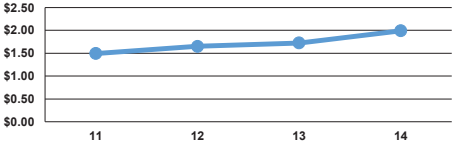
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.99	$21.26
Total	**$1.99**	**$21.26**

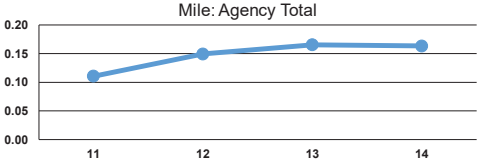
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.19	0.2	1.7
Total	**$12.19**	**0.2**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.brsinc.org
PO Box 547
1365 Old Highway 135NW
Corydon, IN 47112

SOUTHERN INDIANA TRANSIT SYSTEM

2014 Annual Agency Profile

Transit Planner: Mr. Jason Casteel
317-234-5161

General Information

Service Consumption

46,111 **Annual Unlinked Trips (UPT)**

Service Supplied

475,983 **Annual Vehicle Revenue Miles (VRM)**
20,451 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$781,527 **Total Operating Expenses**

Database Information

NTDID: 5R02-50347
Reporter Type: Rural General Public Transit

Financial Information

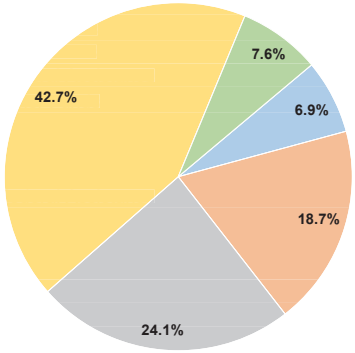
Sources of Operating Funds Expended

Fare Revenues	$53,938	6.9%
Local Funds	$146,010	18.7%
State Funds	$187,966	24.1%
Federal Assistance	$333,980	42.7%
Other Funds	$59,633	7.6%
Total Operating Funds Expended	**$781,527**	100.0%

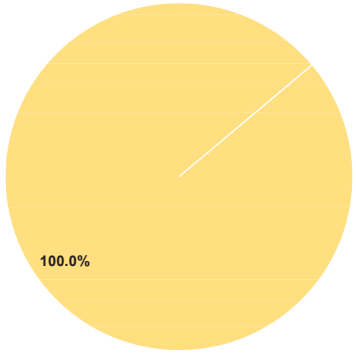
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$67,660	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$67,660**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	$781,527	$53,938	$67,660	46,111	475,983	20,451
Total	**21**	**-**	**$781,527**	**$53,938**	**$67,660**	**46,111**	**475,983**	**20,451**

Performance Measures

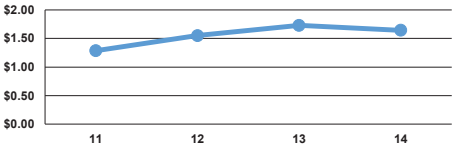
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.64	$38.21
Total	**$1.64**	**$38.21**

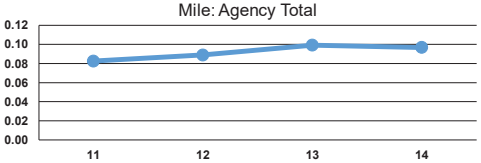
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.95	0.1	2.3
Total	**$16.95**	**0.1**	**2.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.janus-inc.org/programs-services/...
1555 Westfield Road
Noblesville, IN 46062

Hamilton County Express Public Transit (HCE)

2014 Annual Agency Profile

Transit Planner: Mr. Jason Casteel
317-234-5161

General Information

Service Consumption

48,633 **Annual Unlinked Trips (UPT)**

Service Supplied

378,001 **Annual Vehicle Revenue Miles (VRM)**
23,343 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,226,791 **Total Operating Expenses**

Database Information

NTDID: 5R02-50351
Reporter Type: Rural General Public Transit

Financial Information

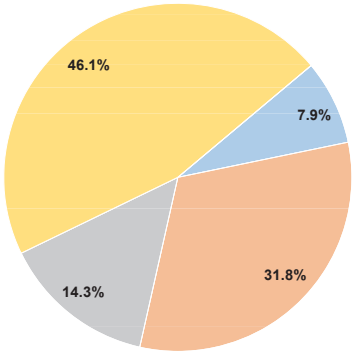
Sources of Operating Funds Expended

Fare Revenues	$96,551	7.9%
Local Funds	$389,581	31.8%
State Funds	$175,538	14.3%
Federal Assistance	$565,121	46.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,226,791**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	$1,226,791	$96,551	$0	48,633	378,001	23,343
Total	**18**	**-**	**$1,226,791**	**$96,551**	**$0**	**48,633**	**378,001**	**23,343**

Performance Measures

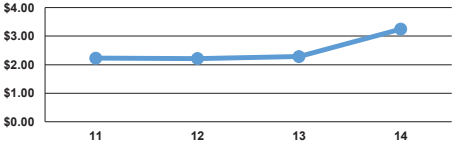
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.25	$52.56
Total	**$3.25**	**$52.55**

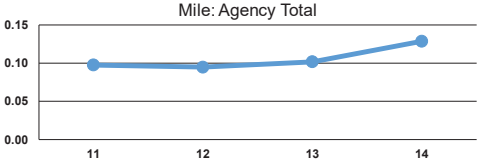
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$25.23	0.1	2.1
Total	**$25.23**	**0.1**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.huntingburg-in.gov
508 E 4th Street
Huntingburg, IN 47542

Huntingburg Transit System

2014 Annual Agency Profile

Transit Planner: Mr. Jason Casteel
317-234-5161

General Information

Service Consumption

9,419 **Annual Unlinked Trips (UPT)**

Service Supplied

21,979 **Annual Vehicle Revenue Miles (VRM)**
3,281 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$119,727 **Total Operating Expenses**

Database Information

NTDID: 5R02-50354
Reporter Type: Rural General Public Transit

Financial Information

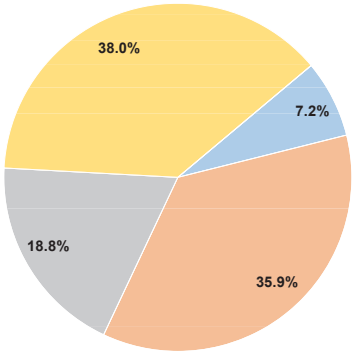
Sources of Operating Funds Expended

Fare Revenues	$8,626	7.2%
Local Funds	$43,005	35.9%
State Funds	$22,564	18.8%
Federal Assistance	$45,532	38.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$119,727**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$119,727	$8,626	$0	9,419	21,979	3,281
Total	**2**	**-**	**$119,727**	**$8,626**	**$0**	**9,419**	**21,979**	**3,281**

Performance Measures

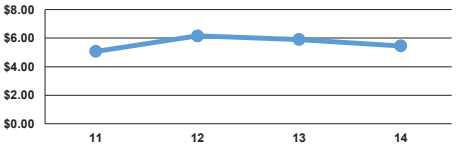
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.45	$36.49
Total	**$5.45**	**$36.49**

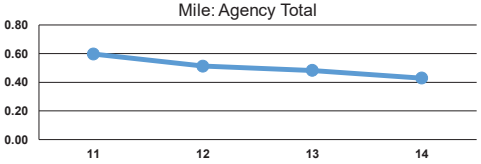
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.71	0.4	2.9
Total	**$12.71**	**0.4**	**2.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofnewcastle.net
201 SOUTH 25TH STREET
New Castle, IN 47362

NEW CASTLE COMMUNITY TRANSIT SYSTEM

2014 Annual Agency Profile

Transit Planner: Mr. Jason Casteel
317-234-5161

General Information

Service Consumption

51,173 **Annual Unlinked Trips (UPT)**

Service Supplied

63,042 **Annual Vehicle Revenue Miles (VRM)**
7,170 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$428,109 **Total Operating Expenses**

Database Information

NTDID: 5R02-50358
Reporter Type: Rural General Public Transit

Financial Information

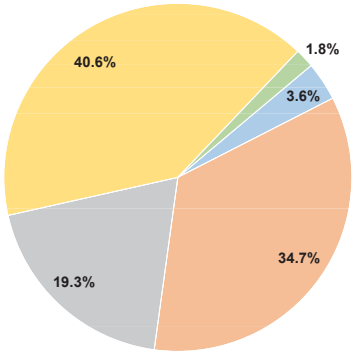
Sources of Operating Funds Expended

Fare Revenues	$15,400	3.6%
Local Funds	$148,484	34.7%
State Funds	$82,719	19.3%
Federal Assistance	$173,893	40.6%
Other Funds	$7,613	1.8%
Total Operating Funds Expended	**$428,109**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$428,109	$15,400	$0	51,173	63,042	7,170
Total	**6**	**-**	**$428,109**	**$15,400**	**$0**	**51,173**	**63,042**	**7,170**

Performance Measures

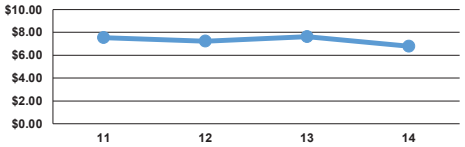
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.79	$59.71
Total	**$6.79**	**$59.71**

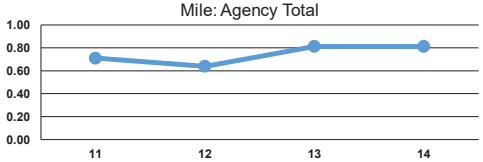
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.37	0.8	7.1
Total	**$8.37**	**0.8**	**7.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.huntingtoncountycouncilonaging.org
354 North Jefferson Street
Huntington, IN 46750

Huntington cOUNTY cOUNCIL ON aGING

2014 Annual Agency Profile

Transit Planner: Mr. Jason Casteel
317-234-5161

General Information

Service Consumption

37,433 **Annual Unlinked Trips (UPT)**

Service Supplied

283,041 **Annual Vehicle Revenue Miles (VRM)**
22,632 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$691,837 **Total Operating Expenses**

Database Information

NTDID: 5R02-50361
Reporter Type: Rural General Public Transit

Financial Information

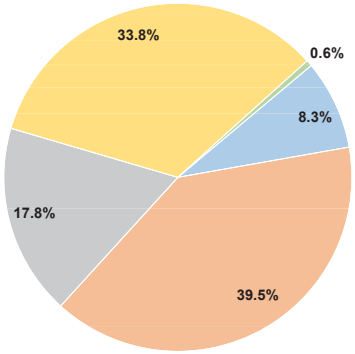
Sources of Operating Funds Expended

Fare Revenues	$57,609	8.3%
Local Funds	$273,599	39.5%
State Funds	$123,047	17.8%
Federal Assistance	$233,716	33.8%
Other Funds	$3,866	0.6%
Total Operating Funds Expended	**$691,837**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	$691,837	$57,609	$0	37,433	283,041	22,632
Total	**13**	**-**	**$691,837**	**$57,609**	**$0**	**37,433**	**283,041**	**22,632**

Performance Measures

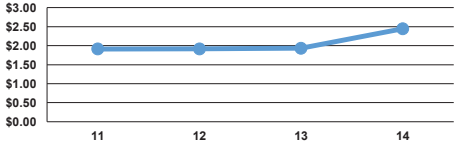
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.44	$30.57
Total	**$2.44**	**$30.57**

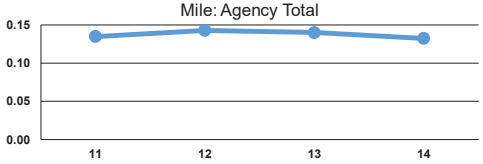
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.48	0.1	1.7
Total	**$18.48**	**0.1**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.areaivagency.org
660 North 36th Street
Lafayette, IN 43176

Town of Waveland

2014 Annual Agency Profile

Transit Planner: Mr. Jason Casteel
317-234-5161

General Information

Service Consumption

4,532 **Annual Unlinked Trips (UPT)**

Service Supplied

18,847 **Annual Vehicle Revenue Miles (VRM)**
1,464 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$106,174 **Total Operating Expenses**

Database Information

NTDID: 5R02-50365
Reporter Type: Rural General Public Transit

Financial Information

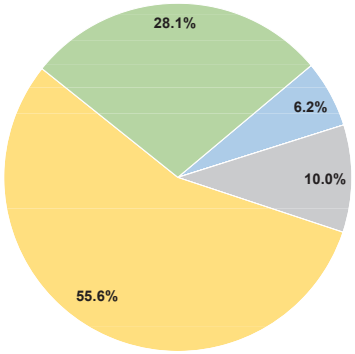
Sources of Operating Funds Expended

Fare Revenues	$6,621	6.2%
Local Funds	$0	0.0%
State Funds	$10,592	10.0%
Federal Assistance	$59,074	55.6%
Other Funds	$29,887	28.1%
Total Operating Funds Expended	**$106,174**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$106,174	$6,621	$0	4,532	18,847	1,464
Total	**7**	**-**	**$106,174**	**$6,621**	**$0**	**4,532**	**18,847**	**1,464**

Performance Measures

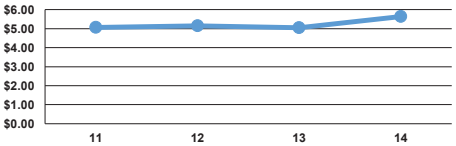
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.63	$72.52
Total	**$5.63**	**$72.52**

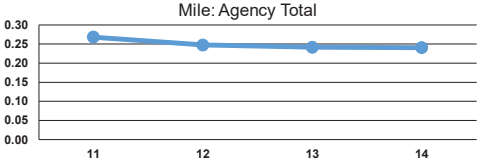
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$23.43	0.2	3.1
Total	**$23.43**	**0.2**	**3.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Union County Transit

2014 Annual Agency Profile

615 W. High St.
LIBERTY, IN 47353

Transit Planner: Mr. Jason Casteel
317-234-5161

General Information

Service Consumption

29,103 **Annual Unlinked Trips (UPT)**

Service Supplied

267,371 **Annual Vehicle Revenue Miles (VRM)**
32,393 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$416,125 **Total Operating Expenses**

Database Information

NTDID: 5R02-50387
Reporter Type: Rural General Public Transit

Financial Information

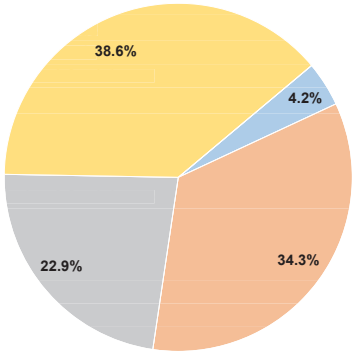
Sources of Operating Funds Expended

Fare Revenues	$17,372	4.2%
Local Funds	$142,636	34.3%
State Funds	$95,446	22.9%
Federal Assistance	$160,671	38.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$416,125**	100.0%

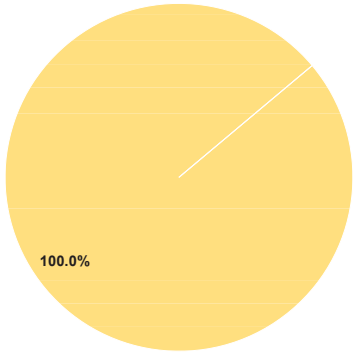
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$33,830	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$33,830**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$416,125	$17,372	$33,830	29,103	267,371	32,393
Total	**9**	**-**	**$416,125**	**$17,372**	**$33,830**	**29,103**	**267,371**	**32,393**

Performance Measures

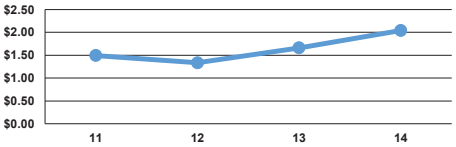
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.56	$12.85
Total	**$1.56**	**$12.85**

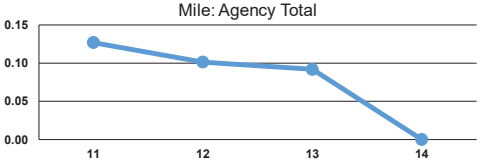
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.30	0.1	0.9
Total	**$14.30**	**0.1**	**0.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.firstchancecenter.com
986 W Hospital Dr.
West Main St.
Paoli, IN 47454

Orange County Transit

2014 Annual Agency Profile

Transit Planner: Mr. Jason Casteel
317-234-5161

General Information

Service Consumption

12,677 **Annual Unlinked Trips (UPT)**

Service Supplied

227,491 **Annual Vehicle Revenue Miles (VRM)**
16,487 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$368,234 **Total Operating Expenses**

Database Information

NTDID: 5R02-50389
Reporter Type: Rural General Public Transit

Financial Information

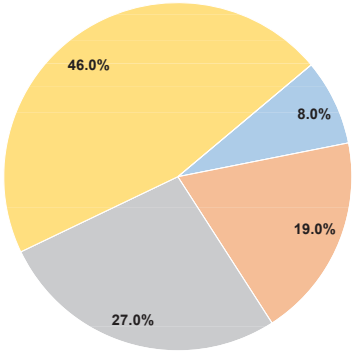
Sources of Operating Funds Expended

Fare Revenues	$29,442	8.0%
Local Funds	$70,011	19.0%
State Funds	$99,419	27.0%
Federal Assistance	$169,362	46.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$368,234**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	$368,234	$29,442	$0	12,677	227,491	16,487
Total	**12**	**-**	**$368,234**	**$29,442**	**$0**	**12,677**	**227,491**	**16,487**

Performance Measures

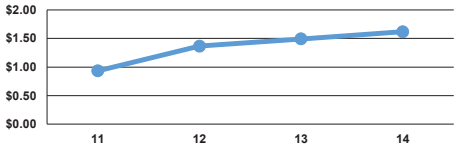
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.62	$22.33
Total	**$1.62**	**$22.33**

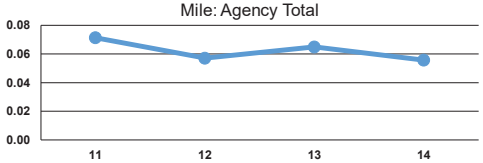
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$29.05	0.1	0.8
Total	**$29.05**	**0.1**	**0.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.vincennesymca.com/ourfocus/vango/
2009 PROSPECT
VINCINNES, IN 47591

VAN-GO

2014 Annual Agency Profile

Transit Planner: Mr. Jason Casteel
317-234-5161

General Information

Service Consumption

70,391 **Annual Unlinked Trips (UPT)**

Service Supplied

307,301 **Annual Vehicle Revenue Miles (VRM)**
14,424 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$698,830 **Total Operating Expenses**

Database Information

NTDID: 5R02-50392
Reporter Type: Rural General Public Transit

Financial Information

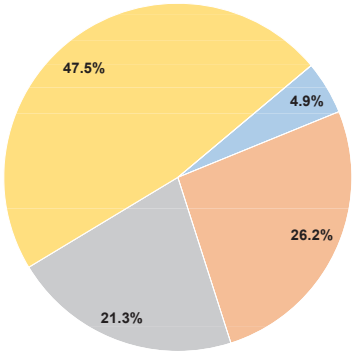
Sources of Operating Funds Expended

Fare Revenues	$34,586	4.9%
Local Funds	$183,308	26.2%
State Funds	$148,814	21.3%
Federal Assistance	$332,122	47.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$698,830**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	$698,830	$34,586	$0	70,391	307,301	14,424
Total	**20**	**-**	**$698,830**	**$34,586**	**$0**	**70,391**	**307,301**	**14,424**

Performance Measures

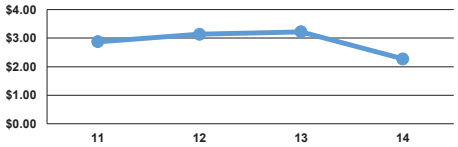
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.27	$48.45
Total	**$2.27**	**$48.45**

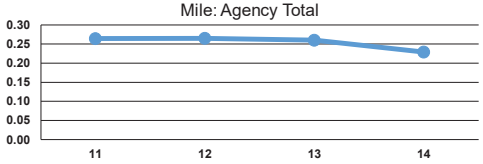
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.93	0.2	4.9
Total	**$9.93**	**0.2**	**4.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Fayette Community on Aging & Aged, Inc.

2014 Annual Agency Profile

477 Grand Ave
Connersville, IN 47331

Transit Planner: Mr. Jason Casteel
317-234-5161

General Information

Service Consumption

28,952 **Annual Unlinked Trips (UPT)**

Service Supplied

153,231 **Annual Vehicle Revenue Miles (VRM)**
11,978 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$314,814 **Total Operating Expenses**

Database Information

NTDID: 5R02-50399
Reporter Type: Rural General Public Transit

Financial Information

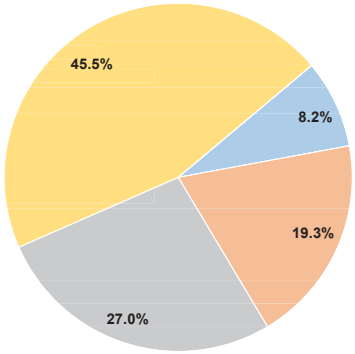
Sources of Operating Funds Expended

Fare Revenues	$25,815	8.2%
Local Funds	$60,875	19.3%
State Funds	$85,017	27.0%
Federal Assistance	$143,108	45.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$314,815**	100.0%

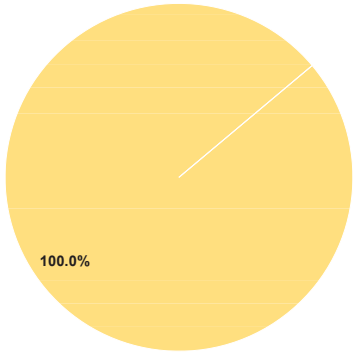
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$33,830	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$33,830**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	$314,814	$25,815	$33,830	28,952	153,231	11,978
Total	**11**	**-**	**$314,814**	**$25,815**	**$33,830**	**28,952**	**153,231**	**11,978**

Performance Measures

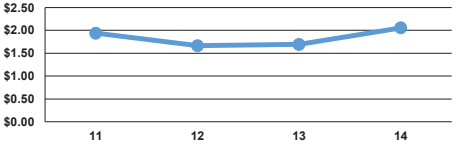
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.05	$26.28
Total	**$2.05**	**$26.28**

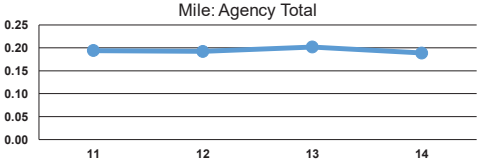
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.87	0.2	2.4
Total	**$10.87**	**0.2**	**2.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.councilonaginginc.com
225 West Water Street
Bluffton, IN 46714

Wells County Council on Aging (WCCOA)

2014 Annual Agency Profile

Transit Planner: Mr. Jason Casteel
317-234-5161

General Information

Service Consumption

40,412 **Annual Unlinked Trips (UPT)**

Service Supplied

209,629 **Annual Vehicle Revenue Miles (VRM)**
14,885 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$527,495 **Total Operating Expenses**

Database Information

NTDID: 5R02-50403
Reporter Type: Rural General Public Transit

Financial Information

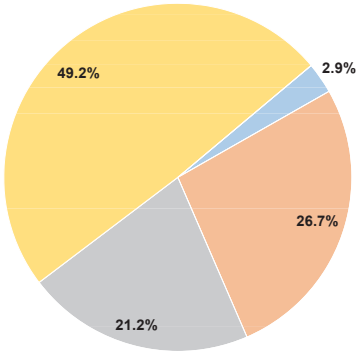
Sources of Operating Funds Expended

Fare Revenues	$15,200	2.9%
Local Funds	$140,971	26.7%
State Funds	$111,767	21.2%
Federal Assistance	$259,557	49.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$527,495**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$527,495	$15,200	$0	40,412	209,629	14,885
Total	**10**	**-**	**$527,495**	**$15,200**	**$0**	**40,412**	**209,629**	**14,885**

Performance Measures

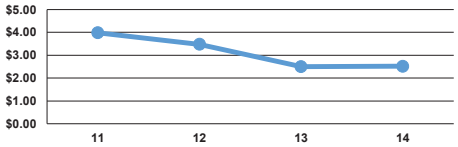
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.52	$35.44
Total	**$2.52**	**$35.44**

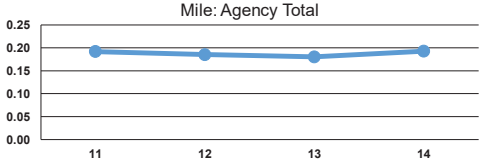
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.05	0.2	2.7
Total	**$13.05**	**0.2**	**2.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.bedford.in.us
1102 16TH STREET
BEDFORD, IN 47421

Transit Authority of Stone City (TASC)

2014 Annual Agency Profile

Transit Planner: Mr. Jason Casteel
317-234-5161

General Information

Service Consumption

72,978 **Annual Unlinked Trips (UPT)**

Service Supplied

92,561 **Annual Vehicle Revenue Miles (VRM)**
7,850 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$566,968 **Total Operating Expenses**

Database Information

NTDID: 5R02-50407
Reporter Type: Rural General Public Transit

Financial Information

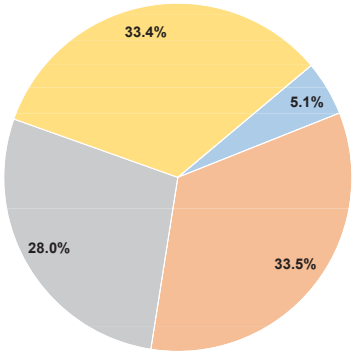
Sources of Operating Funds Expended

Fare Revenues	$28,826	5.1%
Local Funds	$189,972	33.5%
State Funds	$158,523	28.0%
Federal Assistance	$189,647	33.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$566,968**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$566,968	$28,826	$0	72,978	92,561	7,850
Total	**3**	**-**	**$566,968**	**$28,826**	**$0**	**72,978**	**92,561**	**7,850**

Performance Measures

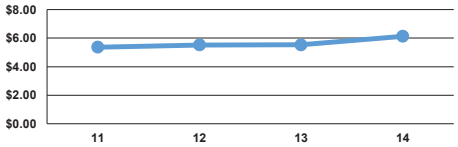
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.13	$72.23
Total	**$6.13**	**$72.23**

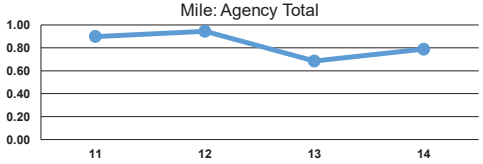
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.77	0.8	9.3
Total	**$7.77**	**0.8**	**9.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.noblecountycouncilonaging.com
111 Cedar Street
Kendalville, IN 46755

NOBLE Co. Council on Aging

2014 Annual Agency Profile

Transit Planner: Mr. Jason Casteel
317-234-5161

General Information

Service Consumption

23,236 **Annual Unlinked Trips (UPT)**

Service Supplied

355,969 **Annual Vehicle Revenue Miles (VRM)**
23,572 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$670,355 **Total Operating Expenses**

Database Information

NTDID: 5R02-50422
Reporter Type: Rural General Public Transit

Financial Information

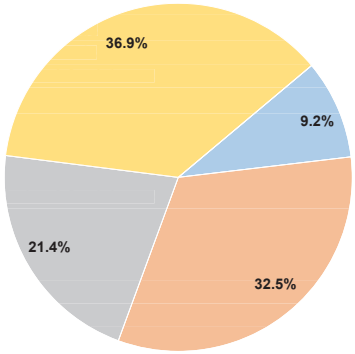
Sources of Operating Funds Expended

Fare Revenues	$61,868	9.2%
Local Funds	$217,748	32.5%
State Funds	$143,503	21.4%
Federal Assistance	$247,236	36.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$670,355**	100.0%

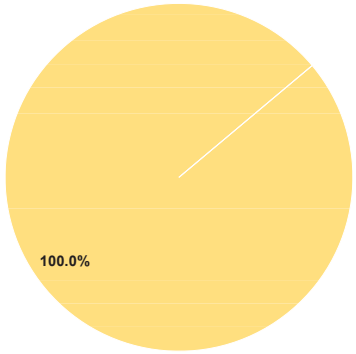
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$33,840	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$33,840**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	$670,355	$61,868	$33,840	23,236	355,969	23,572
Total	**13**	**-**	**$670,355**	**$61,868**	**$33,840**	**23,236**	**355,969**	**23,572**

Performance Measures

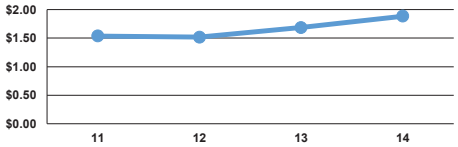
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.88	$28.44
Total	**$1.88**	**$28.44**

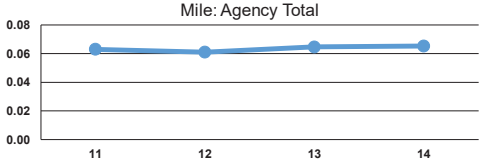
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$28.85	0.1	1.0
Total	**$28.85**	**0.1**	**1.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.livingwellinwabashcounty.com
239 BOND ST
WABASH, IN 46992

WABASH COUNTY TRANSIT

2014 Annual Agency Profile

Transit Planner: Mr. Jason Casteel
317-234-5161

General Information

Service Consumption

34,877 **Annual Unlinked Trips (UPT)**

Service Supplied

262,930 **Annual Vehicle Revenue Miles (VRM)**
16,979 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$569,391 **Total Operating Expenses**

Database Information

NTDID: 5R02-50441
Reporter Type: Rural General Public Transit

Financial Information

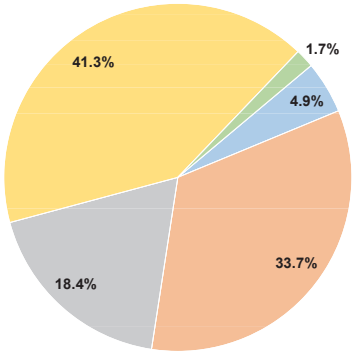
Sources of Operating Funds Expended

Fare Revenues	$27,688	4.9%
Local Funds	$191,719	33.7%
State Funds	$104,761	18.4%
Federal Assistance	$235,298	41.3%
Other Funds	$9,925	1.7%
Total Operating Funds Expended	**$569,391**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$569,391	$27,688	$0	34,877	262,930	16,979
Total	**10**	**-**	**$569,391**	**$27,688**	**$0**	**34,877**	**262,930**	**16,979**

Performance Measures

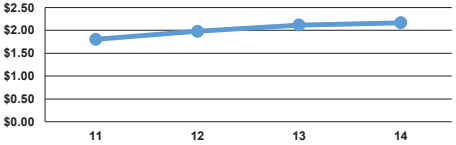
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.17	$33.54
Total	**$2.17**	**$33.54**

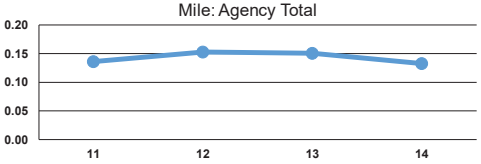
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.33	0.1	2.1
Total	**$16.33**	**0.1**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



WHITE COUNTY PUBLIC TRANSIT

2014 Annual Agency Profile

116 E. Marion St
P.O. Box 421
Monticello, IN 47960

Transit Planner: Mr. Jason Casteel
317-234-5161

General Information

Service Consumption

15,020 **Annual Unlinked Trips (UPT)**

Service Supplied

107,653 **Annual Vehicle Revenue Miles (VRM)**
7,780 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$208,302 **Total Operating Expenses**

Database Information

NTDID: 5R02-50444
Reporter Type: Rural General Public Transit

Financial Information

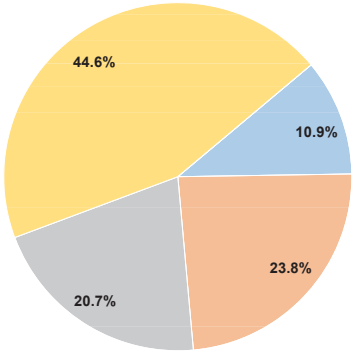
Sources of Operating Funds Expended

Fare Revenues	$22,623	10.9%
Local Funds	$49,626	23.8%
State Funds	$43,213	20.7%
Federal Assistance	$92,840	44.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$208,302**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$208,302	$22,623	$0	15,020	107,653	7,780
Total	**7**	**-**	**$208,302**	**$22,623**	**$0**	**15,020**	**107,653**	**7,780**

Performance Measures

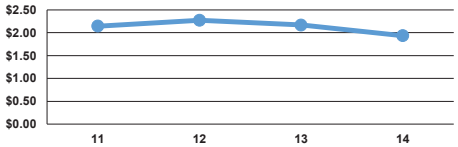
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.93	$26.77
Total	**$1.93**	**$26.77**

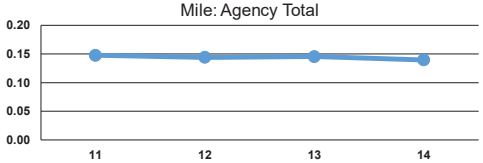
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.87	0.1	1.9
Total	**$13.87**	**0.1**	**1.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



https://www.mcymca.org
34 E. 6th street
Peru, IN 46970

Y MIAMI GO

2014 Annual Agency Profile

Transit Planner: Mr. Jason Casteel
317-234-5161

General Information

Service Consumption

36,494 **Annual Unlinked Trips (UPT)**

Service Supplied

187,771 **Annual Vehicle Revenue Miles (VRM)**
13,546 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$377,316 **Total Operating Expenses**

Database Information

NTDID: 5R02-50454
Reporter Type: Rural General Public Transit

Financial Information

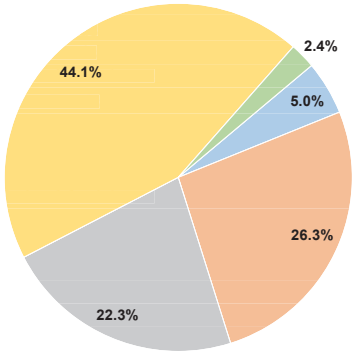
Sources of Operating Funds Expended

Fare Revenues	$18,834	5.0%
Local Funds	$99,061	26.3%
State Funds	$84,011	22.3%
Federal Assistance	$166,367	44.1%
Other Funds	$9,043	2.4%
Total Operating Funds Expended	**$377,316**	100.0%

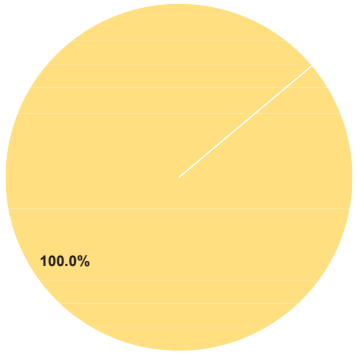
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$101,490	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$101,490**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$377,316	$18,834	$101,490	36,494	187,771	13,546
Total	**10**	**-**	**$377,316**	**$18,834**	**$101,490**	**36,494**	**187,771**	**13,546**

Performance Measures

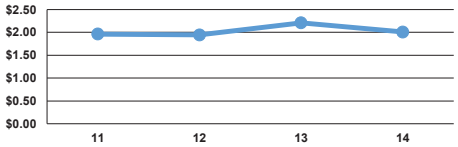
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.01	$27.85
Total	**$2.01**	**$27.85**

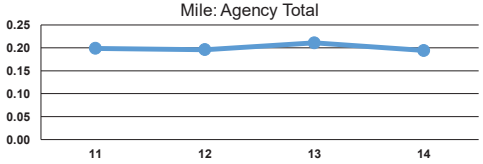
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.34	0.2	2.7
Total	**$10.34**	**0.2**	**2.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.whitleycountycouncilonaging.com
220 W. Van Buren St.
Columbia City, IN 46725

Whitley County Transit

2014 Annual Agency Profile

Transit Planner: Mr. Jason Casteel
317-234-5161

General Information

Service Consumption

35,324 **Annual Unlinked Trips (UPT)**

Service Supplied

231,475 **Annual Vehicle Revenue Miles (VRM)**
15,228 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$431,022 **Total Operating Expenses**

Database Information

NTDID: 5R02-50468
Reporter Type: Rural General Public Transit

Financial Information

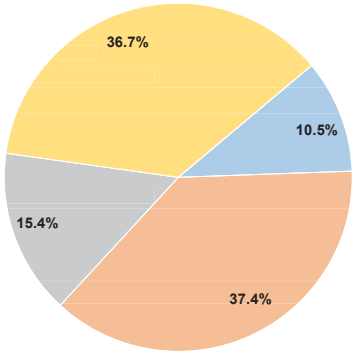
Sources of Operating Funds Expended

Fare Revenues	$45,437	10.5%
Local Funds	$161,322	37.4%
State Funds	$66,207	15.4%
Federal Assistance	$158,057	36.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$431,023**	100.0%

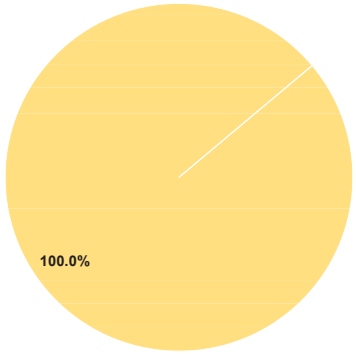
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$33,830	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$33,830**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$431,022	$45,437	$33,830	35,324	231,475	15,228
Total	**10**	**-**	**$431,022**	**$45,437**	**$33,830**	**35,324**	**231,475**	**15,228**

Performance Measures

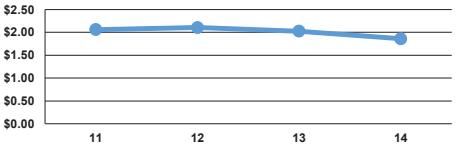
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.86	$28.30
Total	**$1.86**	**$28.30**

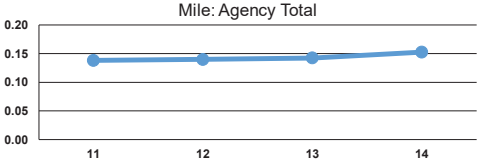
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.20	0.2	2.3
Total	**$12.20**	**0.2**	**2.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Franklin County Public Transportation

2014 Annual Agency Profile

11146 County Park Road
Brookville, IN 47012

Transit Planner: Mr. Jason Casteel
317-234-5161

General Information

Service Consumption

28,532 **Annual Unlinked Trips (UPT)**

Service Supplied

337,798 **Annual Vehicle Revenue Miles (VRM)**
11,638 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$479,795 **Total Operating Expenses**

Database Information

NTDID: 5R02-50483
Reporter Type: Rural General Public Transit

Financial Information

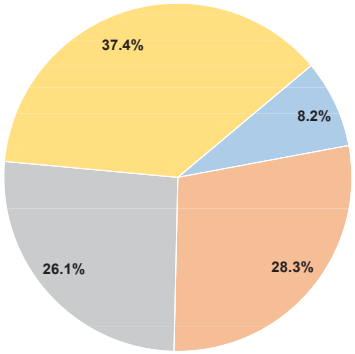
Sources of Operating Funds Expended

Fare Revenues	$39,239	8.2%
Local Funds	$135,719	28.3%
State Funds	$125,266	26.1%
Federal Assistance	$179,571	37.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$479,795**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

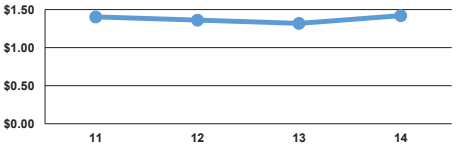
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	$479,795	$39,239	$0	28,532	337,798	11,638
Total	**12**	**-**	**$479,795**	**$39,239**	**$0**	**28,532**	**337,798**	**11,638**

Performance Measures

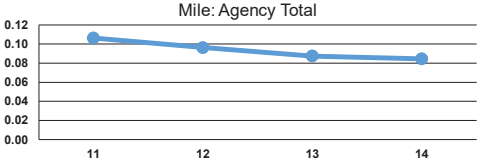
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.42	$41.23
Total	**$1.42**	**$41.23**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.82	0.1	2.5
Total	**$16.82**	**0.1**	**2.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.fultoncountycommunitycenter.com/transpo/
625 Pontiac Street
Rochester, IN 46975

Fulton County Council on Aging

2014 Annual Agency Profile

Transit Planner: Mr. Jason Casteel
317-234-5161

General Information

Service Consumption

44,147 **Annual Unlinked Trips (UPT)**

Service Supplied

295,880 **Annual Vehicle Revenue Miles (VRM)**
17,558 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$454,087 **Total Operating Expenses**

Database Information

NTDID: 5R02-50484
Reporter Type: Rural General Public Transit

Financial Information

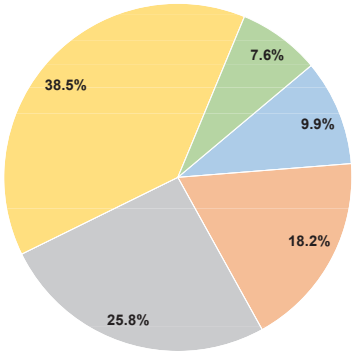
Sources of Operating Funds Expended

Fare Revenues	$44,735	9.9%
Local Funds	$82,686	18.2%
State Funds	$117,052	25.8%
Federal Assistance	$174,949	38.5%
Other Funds	$34,665	7.6%
Total Operating Funds Expended	**$454,087**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	$454,087	$44,735	$0	44,147	295,880	17,558
Total	**12**	**-**	**$454,087**	**$44,735**	**$0**	**44,147**	**295,880**	**17,558**

Performance Measures

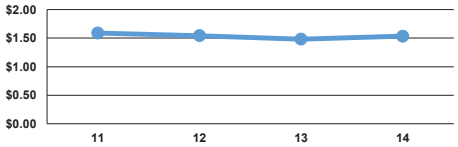
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.53	$25.86
Total	**$1.53**	**$25.86**

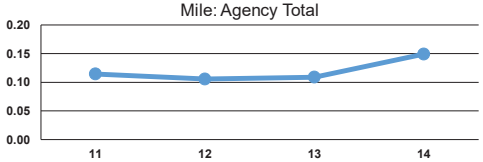
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.29	0.1	2.5
Total	**$10.29**	**0.1**	**2.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.marionindiana.us/
301 S. Branson St.
Marion, IN 46953

City of Marion (Marion Transit)

2014 Annual Agency Profile

Transit Planner: Mr. Jason Casteel
317-234-5161

General Information

Service Consumption

296,861 **Annual Unlinked Trips (UPT)**

Service Supplied

212,368 **Annual Vehicle Revenue Miles (VRM)**
12,250 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,201,398 **Total Operating Expenses**

Database Information

NTDID: 5R02-50485
Reporter Type: Rural General Public Transit

Financial Information

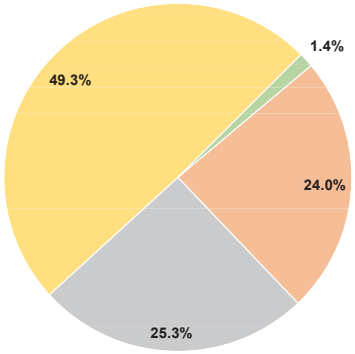
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$288,147	24.0%
State Funds	$304,417	25.3%
Federal Assistance	$592,562	49.3%
Other Funds	$16,272	1.4%
Total Operating Funds Expended	**$1,201,398**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	$1,201,398	$0	$0	296,861	212,368	12,250
Total	**6**	**-**	**$1,201,398**	**$0**	**$0**	**296,861**	**212,368**	**12,250**

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Bus	$5.66	$98.07
Total	**$5.66**	**$98.07**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Bus	$4.05	1.4	24.2
Total	**$4.05**	**1.4**	**24.2**

http://www.westcentralin.com/area7.htm
1718 Wabash Ave
Terre Haute, IN 47808

Area 7 Agency on Aging - Vigo Co.

2014 Annual Agency Profile

Transit Planner: Mr. Jason Casteel
317-234-5161

General Information

Service Consumption

6,856 **Annual Unlinked Trips (UPT)**

Service Supplied

48,305 **Annual Vehicle Revenue Miles (VRM)**
8,100 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$233,041 **Total Operating Expenses**

Database Information

NTDID: 5R02-50493
Reporter Type: Rural General Public Transit

Financial Information

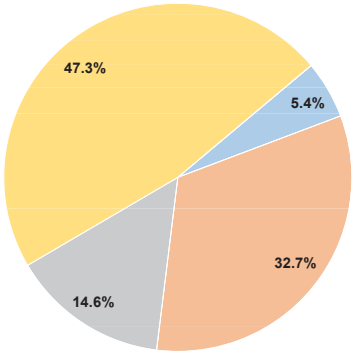
Sources of Operating Funds Expended

Fare Revenues	$12,507	5.4%
Local Funds	$76,197	32.7%
State Funds	$34,070	14.6%
Federal Assistance	$110,267	47.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$233,041**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$233,041	$12,507	$0	6,856	48,305	8,100
Total	**8**	**-**	**$233,041**	**$12,507**	**$0**	**6,856**	**48,305**	**8,100**

Performance Measures

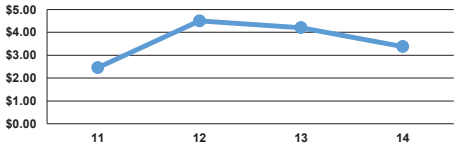
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.82	$28.77
Total	**$4.82**	**$28.77**

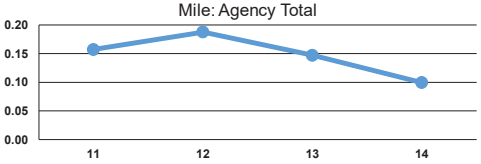
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$33.99	0.1	0.8
Total	**$33.99**	**0.1**	**0.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.clintonpprc.weebly.com
Courthouse Square
FRANKFORT, IN 46041

Clinton County Commissioners

2014 Annual Agency Profile

Transit Planner: Mr. Jason Casteel
317-234-5161

General Information

Service Consumption

40,932 **Annual Unlinked Trips (UPT)**

Service Supplied

100,424 **Annual Vehicle Revenue Miles (VRM)**
15,200 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$412,753 **Total Operating Expenses**

Database Information

NTDID: 5R02-50499
Reporter Type: Rural General Public Transit

Financial Information

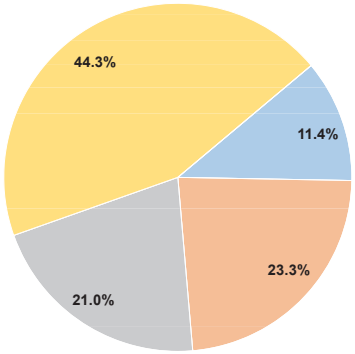
Sources of Operating Funds Expended

Fare Revenues	$47,063	11.4%
Local Funds	$96,347	23.3%
State Funds	$86,498	21.0%
Federal Assistance	$182,845	44.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$412,753**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$412,753	$47,063	$0	40,932	100,424	15,200
Total	**10**	**-**	**$412,753**	**$47,063**	**$0**	**40,932**	**100,424**	**15,200**

Performance Measures

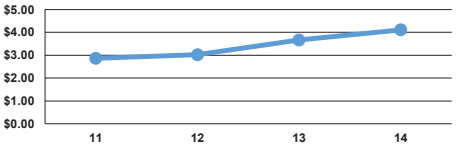
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.11	$27.15
Total	**$4.11**	**$27.15**

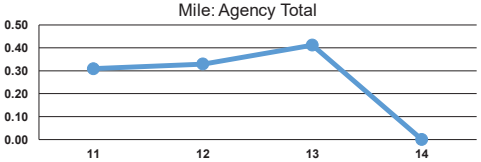
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.08	0.4	2.7
Total	**$10.08**	**0.4**	**2.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.seymourcity.com/transitdept.htm
301 N Chestnut St
Seymour, IN 47274

City of Seymour

2014 Annual Agency Profile

Transit Planner: Mr. Jason Casteel
317-234-5161

General Information

Service Consumption

30,791 **Annual Unlinked Trips (UPT)**

Service Supplied

95,700 **Annual Vehicle Revenue Miles (VRM)**
8,277 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$275,284 **Total Operating Expenses**

Database Information

NTDID: 5R02-50501
Reporter Type: Rural General Public Transit

Financial Information

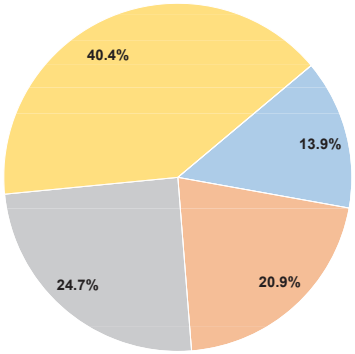
Sources of Operating Funds Expended

Fare Revenues	$38,360	13.9%
Local Funds	$57,585	20.9%
State Funds	$68,045	24.7%
Federal Assistance	$111,294	40.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$275,284**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

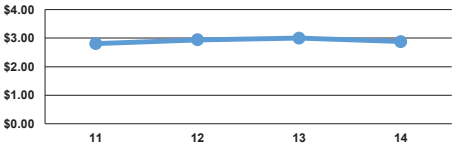
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$275,284	$38,360	$0	30,791	95,700	8,277
Total	**3**	**-**	**$275,284**	**$38,360**	**$0**	**30,791**	**95,700**	**8,277**

Performance Measures

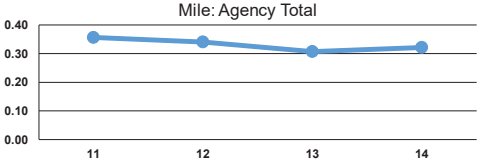
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.88	$33.26
Total	**$2.88**	**$33.26**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.94	0.3	3.7
Total	**$8.94**	**0.3**	**3.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.kirpc.net
115 E. 4th Street
Monon, IN 47959

Kankakee-Iroquois Regional Planning Commission

2014 Annual Agency Profile

Transit Planner: Mr. Jason Casteel
317-234-5161

General Information

Service Consumption

71,236 **Annual Unlinked Trips (UPT)**

Service Supplied

561,907 **Annual Vehicle Revenue Miles (VRM)**
28,337 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,122,412 **Total Operating Expenses**

Database Information

NTDID: 5R02-55310
Reporter Type: Rural General Public Transit

Financial Information

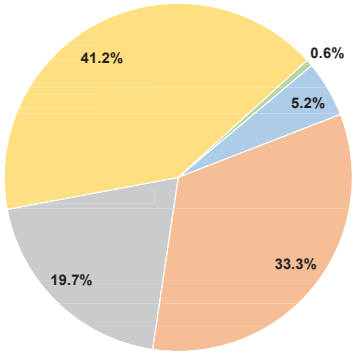
Sources of Operating Funds Expended

Fare Revenues	$58,564	5.2%
Local Funds	$373,287	33.3%
State Funds	$220,958	19.7%
Federal Assistance	$462,650	41.2%
Other Funds	$6,953	0.6%
Total Operating Funds Expended	**$1,122,412**	100.0%

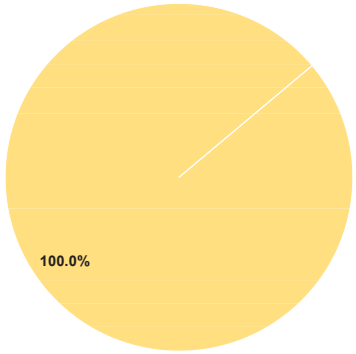
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$67,660	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$67,660**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	42	-	$1,122,412	$58,564	$0	71,236	561,907	28,337
Total	**42**	**-**	**$1,122,412**	**$58,564**	**$0**	**71,236**	**561,907**	**28,337**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.00	$39.61
Total	**$2.00**	**$39.61**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.76	0.1	2.5
Total	**$15.76**	**0.1**	**2.5**

Iosco Transit Corporation (ITC)

2014 Annual Agency Profile

1036 N. Aulerich
East Tawas, MI 48730

Administrator: Ms. Sharon Edgar
517-373-0470

General Information

Service Consumption

40,164 **Annual Unlinked Trips (UPT)**

Service Supplied

212,651 **Annual Vehicle Revenue Miles (VRM)**
11,398 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$532,141 **Total Operating Expenses**

Database Information

NTDID: 5R03-50217
Reporter Type: Rural General Public Transit

Financial Information

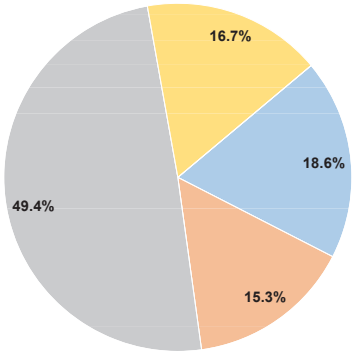
Sources of Operating Funds Expended

Fare Revenues	$99,191	18.6%
Local Funds	$81,368	15.3%
State Funds	$262,747	49.4%
Federal Assistance	$88,835	16.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$532,141**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$532,141	$99,191	$0	40,164	212,651	11,398
Total	**7**	**-**	**$532,141**	**$99,191**	**$0**	**40,164**	**212,651**	**11,398**

Performance Measures

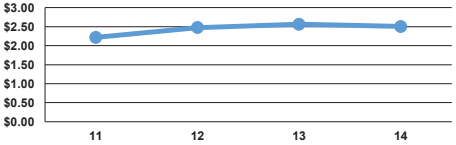
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.50	$46.69
Total	**$2.50**	**$46.69**

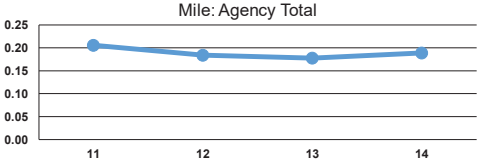
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.25	0.2	3.5
Total	**$13.25**	**0.2**	**3.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.hdc-caro.org
PO Box 325
Caro, MI 48723

Caro Transit Authority (CTA)

2014 Annual Agency Profile

Administrator: Ms. Sharon Edgar
517-373-0470

General Information

Service Consumption

80,443 **Annual Unlinked Trips (UPT)**

Service Supplied

224,856 **Annual Vehicle Revenue Miles (VRM)**
22,711 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$919,554 **Total Operating Expenses**

Database Information

NTDID: 5R03-50224
Reporter Type: Rural General Public Transit

Financial Information

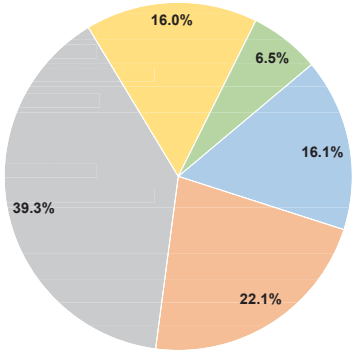
Sources of Operating Funds Expended

Fare Revenues	$147,729	16.1%
Local Funds	$203,477	22.1%
State Funds	$361,119	39.3%
Federal Assistance	$147,165	16.0%
Other Funds	$60,064	6.5%
Total Operating Funds Expended	**$919,554**	100.0%

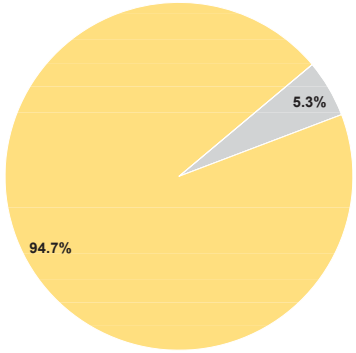
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$583	5.3%
Federal Assistance	$10,333	94.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$10,916**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	$919,554	$147,729	$10,916	80,443	224,856	22,711
Total	**14**	**-**	**$919,554**	**$147,729**	**$10,916**	**80,443**	**224,856**	**22,711**

Performance Measures

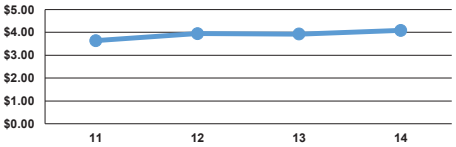
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.09	$40.49
Total	**$4.09**	**$40.49**

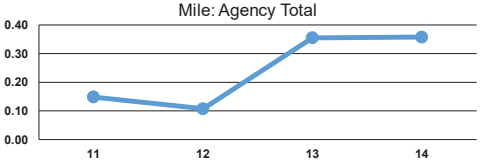
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.43	0.4	3.5
Total	**$11.43**	**0.4**	**3.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.baymetro.com
1510 North Johnson
Bay City, MI 48708

Arenac County/Bay Service

2014 Annual Agency Profile

Administrator: Ms. Sharon Edgar
517-373-0470

General Information

Service Consumption

47,617 **Annual Unlinked Trips (UPT)**

Service Supplied

300,040 **Annual Vehicle Revenue Miles (VRM)**
15,215 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$563,909 **Total Operating Expenses**

Database Information

NTDID: 5R03-50225
Reporter Type: Rural General Public Transit

Financial Information

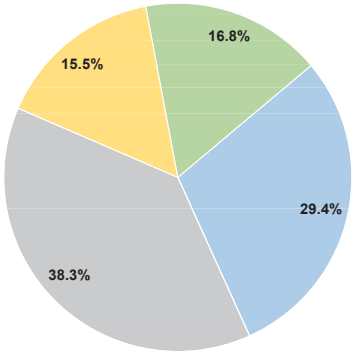
Sources of Operating Funds Expended

Fare Revenues	$165,515	29.4%
Local Funds	$0	0.0%
State Funds	$215,757	38.3%
Federal Assistance	$87,686	15.5%
Other Funds	$94,951	16.8%
Total Operating Funds Expended	**$563,909**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	$563,909	$165,515	$0	47,617	300,040	15,215
Total	**13**	**-**	**$563,909**	**$165,515**	**$0**	**47,617**	**300,040**	**15,215**

Performance Measures

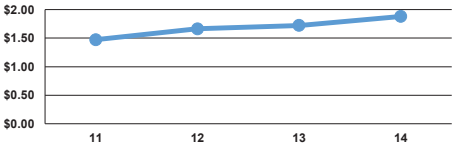
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.88	$37.06
Total	**$1.88**	**$37.06**

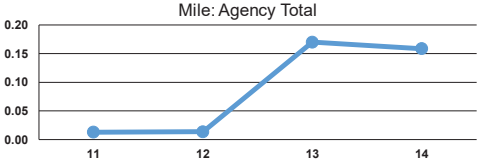
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.84	0.2	3.1
Total	**$11.84**	**0.2**	**3.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Shiawassee Area Transportation Agency (SATA)

2014 Annual Agency Profile

180 North Delaney Road
Owosso, MI 48867

Administrator: Ms. Sharon Edgar
517-373-0470

General Information

Service Consumption

98,007 **Annual Unlinked Trips (UPT)**

Service Supplied

394,703 **Annual Vehicle Revenue Miles (VRM)**
23,311 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,031,077 **Total Operating Expenses**

Database Information

NTDID: 5R03-50227
Reporter Type: Rural General Public Transit

Financial Information

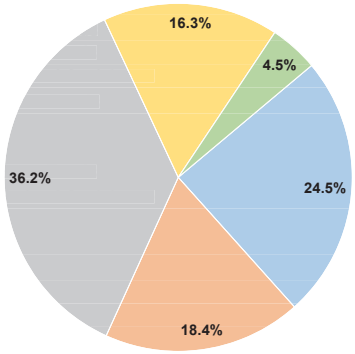
Sources of Operating Funds Expended

Fare Revenues	$252,400	24.5%
Local Funds	$190,038	18.4%
State Funds	$373,608	36.2%
Federal Assistance	$168,333	16.3%
Other Funds	$46,698	4.5%
Total Operating Funds Expended	**$1,031,077**	100.0%

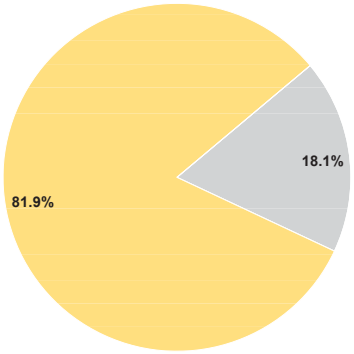
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$43,534	18.1%
Federal Assistance	$197,180	81.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$240,714**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	$1,031,077	$252,400	$240,714	98,007	394,703	23,311
Total	**15**	**-**	**$1,031,077**	**$252,400**	**$240,714**	**98,007**	**394,703**	**23,311**

Performance Measures

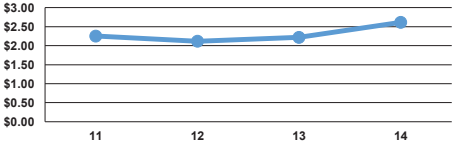
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.61	$44.23
Total	**$2.61**	**$44.23**

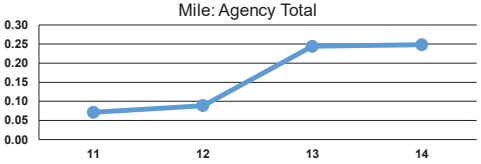
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.52	0.2	4.2
Total	**$10.52**	**0.2**	**4.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Thunderbay Transportation Authority

2014 Annual Agency Profile

3020 US 23 South
Alpena, MI 49707

Administrator: Ms. Sharon Edgar
517-373-0470

General Information

Service Consumption

141,628 **Annual Unlinked Trips (UPT)**

Service Supplied

442,015 **Annual Vehicle Revenue Miles (VRM)**
32,905 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,391,564 **Total Operating Expenses**

Database Information

NTDID: 5R03-50233
Reporter Type: Rural General Public Transit

Financial Information

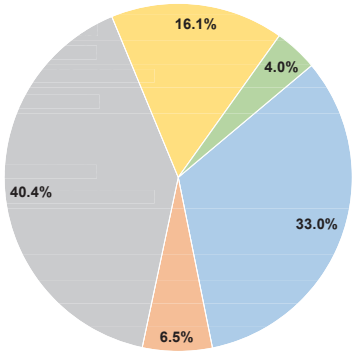
Sources of Operating Funds Expended

Fare Revenues	$788,246	33.0%
Local Funds	$154,902	6.5%
State Funds	$967,063	40.4%
Federal Assistance	$385,132	16.1%
Other Funds	$96,221	4.0%
Total Operating Funds Expended	**$2,391,564**	100.0%

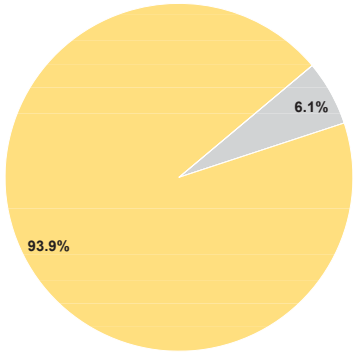
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$63,902	6.1%
Federal Assistance	$991,131	93.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,055,033**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	33	$2,391,564	$788,246	$1,055,033	141,628	442,015	32,905
Total	**-**	**33**	**$2,391,564**	**$788,246**	**$1,055,033**	**141,628**	**442,015**	**32,905**

Performance Measures

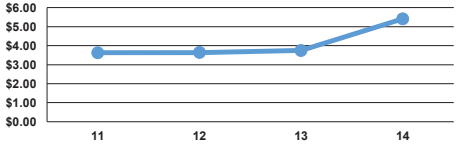
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.41	$72.68
Total	**$5.41**	**$72.68**

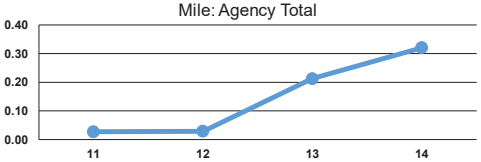
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.89	0.3	4.3
Total	**$16.89**	**0.3**	**4.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.schoolcraftcounty.net/departments_1.asp
335 N. East Road
Manistique, MI 49854

Schoolcraft County Public Transportation

2014 Annual Agency Profile

Administrator: Ms. Sharon Edgar
517-373-0470

General Information

Service Consumption

56,097 **Annual Unlinked Trips (UPT)**

Service Supplied

246,670 **Annual Vehicle Revenue Miles (VRM)**
17,564 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$808,025 **Total Operating Expenses**

Database Information

NTDID: 5R03-50240
Reporter Type: Rural General Public Transit

Financial Information

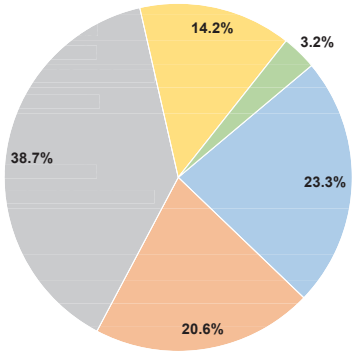
Sources of Operating Funds Expended

Fare Revenues	$188,106	23.3%
Local Funds	$166,258	20.6%
State Funds	$312,742	38.7%
Federal Assistance	$114,675	14.2%
Other Funds	$26,244	3.2%
Total Operating Funds Expended	**$808,025**	100.0%

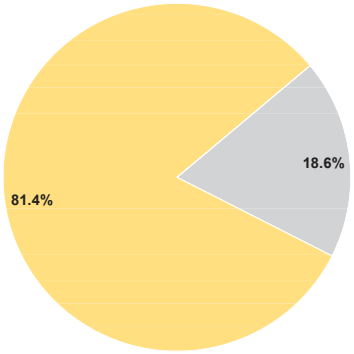
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$34,070	18.6%
Federal Assistance	$149,304	81.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$183,374**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$808,025	$188,106	$183,374	56,097	246,670	17,564
Total	**8**	**-**	**$808,025**	**$188,106**	**$183,374**	**56,097**	**246,670**	**17,564**

Performance Measures

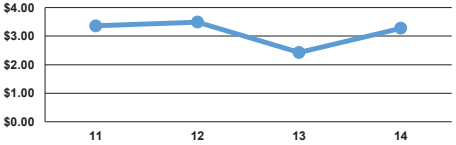
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.28	$46.00
Total	**$3.28**	**$46.00**

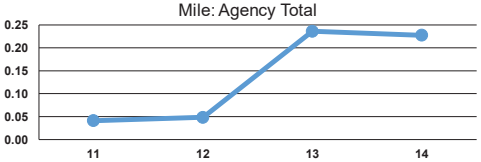
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.40	0.2	3.2
Total	**$14.40**	**0.2**	**3.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Eastern Upper Peninsula Transportation Authority (EUPTA)

2014 Annual Agency Profile

4001 I-75 Business Spur
Sault Ste Marie, MI 49783

Administrator: Ms. Sharon Edgar
517-373-0470

General Information

Service Consumption

800,918 **Annual Unlinked Trips (UPT)**

Service Supplied

313,184 **Annual Vehicle Revenue Miles (VRM)**
38,700 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,270,740 **Total Operating Expenses**

Database Information

NTDID: 5R03-50241
Reporter Type: Rural General Public Transit

Financial Information

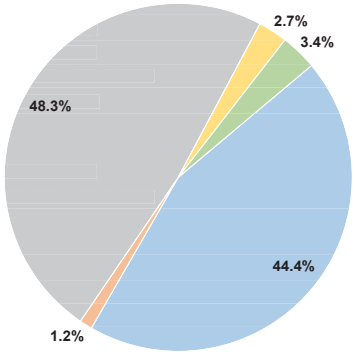
Sources of Operating Funds Expended

Fare Revenues	$1,453,216	44.4%
Local Funds	$38,952	1.2%
State Funds	$1,578,729	48.3%
Federal Assistance	$89,161	2.7%
Other Funds	$110,682	3.4%
Total Operating Funds Expended	**$3,270,740**	100.0%

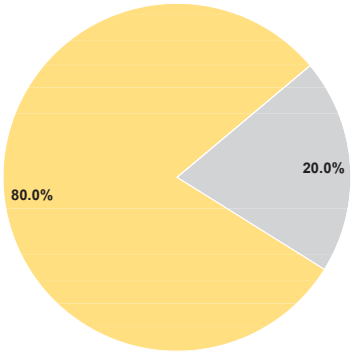
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$1,400	20.0%
Federal Assistance	$5,600	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$7,000**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$529,356	$134,681	$7,000	44,446	286,167	13,484
Ferryboat	4	-	$2,741,384	$1,318,535	$0	756,472	27,017	25,216
Total	**12**	**-**	**$3,270,740**	**$1,453,216**	**$7,000**	**800,918**	**313,184**	**38,700**

Performance Measures

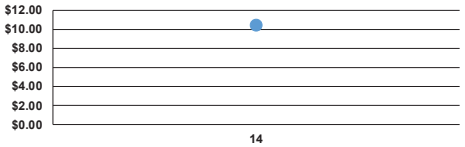
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.85	$39.26
Ferryboat	$101.47	$108.72
Total	**$10.44**	**$84.52**

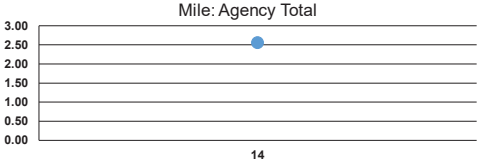
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.91	0.2	3.3
Ferryboat	$3.62	28.0	30.0
Total	**$4.08**	**2.6**	**20.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.roscota.net
2665 South Townline Road
PRUDENVILLE, MI 48651

Roscommon County Transportation Authority

2014 Annual Agency Profile

Administrator: Ms. Sharon Edgar
517-373-0470

General Information

Service Consumption

150,881 **Annual Unlinked Trips (UPT)**

Service Supplied

687,510 **Annual Vehicle Revenue Miles (VRM)**
34,259 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,714,553 **Total Operating Expenses**

Database Information

NTDID: 5R03-50242
Reporter Type: Rural General Public Transit

Financial Information

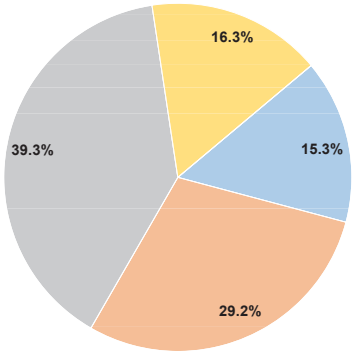
Sources of Operating Funds Expended

Fare Revenues	$261,651	15.3%
Local Funds	$500,255	29.2%
State Funds	$673,819	39.3%
Federal Assistance	$278,828	16.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,714,553**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24	-	$1,714,553	$261,651	$0	150,881	687,510	34,259
Total	**24**	**-**	**$1,714,553**	**$261,651**	**$0**	**150,881**	**687,510**	**34,259**

Performance Measures

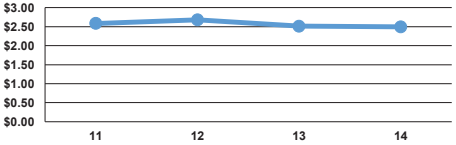
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.49	$50.05
Total	**$2.49**	**$50.05**

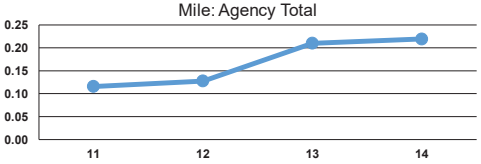
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.36	0.2	4.4
Total	**$11.36**	**0.2**	**4.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofbuchanan.com/article/440/city-ser
310 Main Street
St. Joseph, MI 49085

Buchanan Dial-A-Ride

2014 Annual Agency Profile

Administrator: Ms. Sharon Edgar
517-373-0470

General Information

Service Consumption

7,006 **Annual Unlinked Trips (UPT)**

Service Supplied

33,305 **Annual Vehicle Revenue Miles (VRM)**
2,912 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$158,340 **Total Operating Expenses**

Database Information

NTDID: 5R03-50243
Reporter Type: Rural General Public Transit

Financial Information

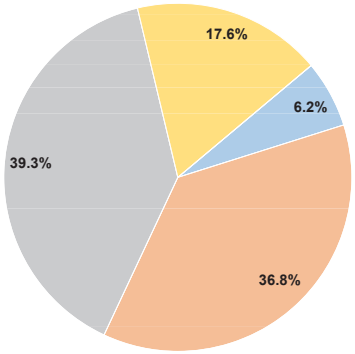
Sources of Operating Funds Expended

Fare Revenues	$9,885	6.2%
Local Funds	$58,333	36.8%
State Funds	$62,227	39.3%
Federal Assistance	$27,895	17.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$158,340**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	$158,340	$9,885	$0	7,006	33,305	2,912
Total	**-**	**2**	**$158,340**	**$9,885**	**$0**	**7,006**	**33,305**	**2,912**

Performance Measures

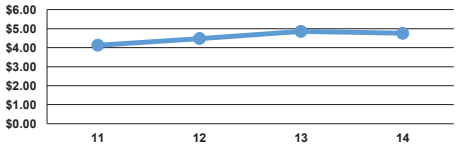
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.75	$54.38
Total	**$4.75**	**$54.38**

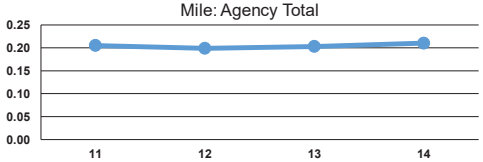
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.60	0.2	2.4
Total	**$22.60**	**0.2**	**2.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ictcbus.com
2100 E. Transportation Drive
Mt. Pleasant, MI 48858

Isabella County Transportation Commission (ICTC)

2014 Annual Agency Profile

Administrator: Ms. Sharon Edgar
517-373-0470

General Information

Service Consumption

625,784 **Annual Unlinked Trips (UPT)**

Service Supplied

1,314,538 **Annual Vehicle Revenue Miles (VRM)**
97,443 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$5,226,420 **Total Operating Expenses**

Database Information

NTDID: 5R03-50244
Reporter Type: Rural General Public Transit

Financial Information

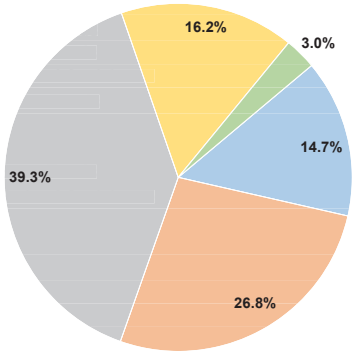
Sources of Operating Funds Expended

Fare Revenues	$767,007	14.7%
Local Funds	$1,402,598	26.8%
State Funds	$2,053,983	39.3%
Federal Assistance	$848,443	16.2%
Other Funds	$154,389	3.0%
Total Operating Funds Expended	**$5,226,420**	100.0%

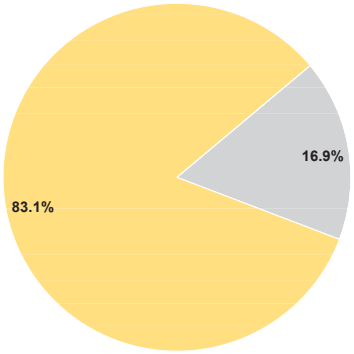
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$80,577	16.9%
Federal Assistance	$395,809	83.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$476,386**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	41	-	$5,226,420	$767,007	$476,386	625,784	1,314,538	97,443
Total	**41**	**-**	**$5,226,420**	**$767,007**	**$476,386**	**625,784**	**1,314,538**	**97,443**

Performance Measures

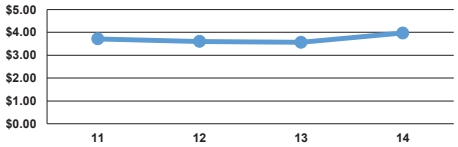
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.98	$53.64
Total	**$3.98**	**$53.64**

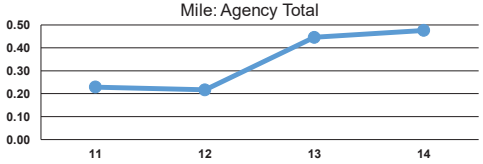
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.35	0.5	6.4
Total	**$8.35**	**0.5**	**6.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.eatran.com
916 East Packard
Charlotte, MI 48813

Eaton County Transportation Authority (EATRAN)

2014 Annual Agency Profile

Administrator: Ms. Sharon Edgar
517-373-0470

General Information

Service Consumption

147,379 **Annual Unlinked Trips (UPT)**

Service Supplied

768,728 **Annual Vehicle Revenue Miles (VRM)**
42,698 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,472,109 **Total Operating Expenses**

Database Information

NTDID: 5R03-50260
Reporter Type: Rural General Public Transit

Financial Information

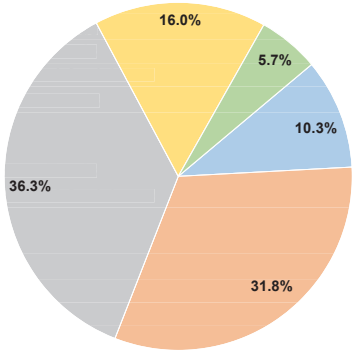
Sources of Operating Funds Expended

Fare Revenues	$253,707	10.3%
Local Funds	$785,522	31.8%
State Funds	$896,387	36.3%
Federal Assistance	$395,537	16.0%
Other Funds	$140,956	5.7%
Total Operating Funds Expended	**$2,472,109**	100.0%

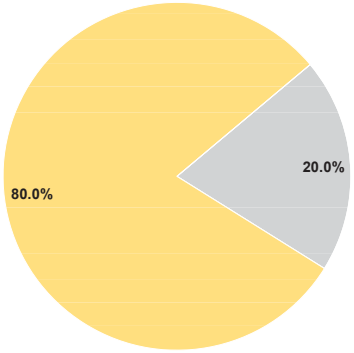
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$299,637	20.0%
Federal Assistance	$1,198,551	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,498,188**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

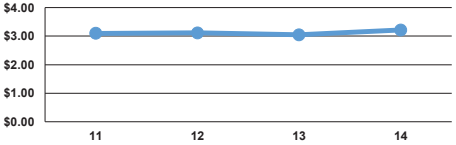
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24	-	$2,472,109	$253,707	$1,498,188	147,379	768,728	42,698
Total	**24**	**-**	**$2,472,109**	**$253,707**	**$1,498,188**	**147,379**	**768,728**	**42,698**

Performance Measures

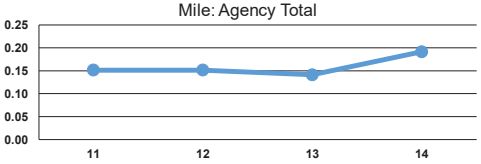
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.22	$57.90
Total	**$3.22**	**$57.90**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.77	0.2	3.5
Total	**$16.77**	**0.2**	**3.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofmarshall.com
323 West Michigan
Marshall, MI 49068

Marshall, City of

2014 Annual Agency Profile

Administrator: Ms. Sharon Edgar
517-373-0470

General Information

Service Consumption

27,360 **Annual Unlinked Trips (UPT)**

Service Supplied

60,201 **Annual Vehicle Revenue Miles (VRM)**
7,689 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$367,557 **Total Operating Expenses**

Database Information

NTDID: 5R03-50265
Reporter Type: Rural General Public Transit

Financial Information

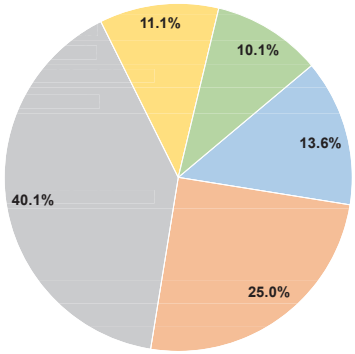
Sources of Operating Funds Expended

Fare Revenues	$50,125	13.6%
Local Funds	$91,956	25.0%
State Funds	$147,437	40.1%
Federal Assistance	$40,766	11.1%
Other Funds	$37,273	10.1%
Total Operating Funds Expended	**$367,557**	100.0%

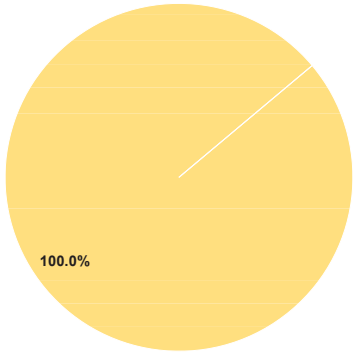
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$1,221	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,221**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

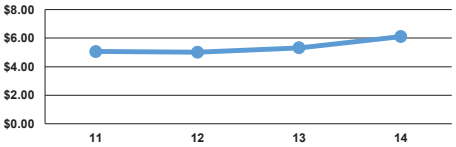
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$367,557	$50,125	$1,221	27,360	60,201	7,689
Total	**4**	**-**	**$367,557**	**$50,125**	**$1,221**	**27,360**	**60,201**	**7,689**

Performance Measures

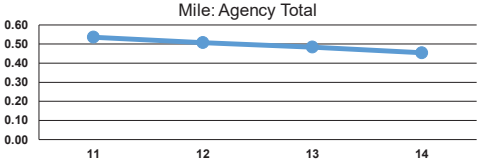
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.11	$47.80
Total	**$6.11**	**$47.80**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.43	0.5	3.6
Total	**$13.43**	**0.5**	**3.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.hillsdalecounty.info/government0074.as
City Hall, 97 North Broad Street
Hillsdale, MI 49242

Hillsdale Dial-A-Ride

2014 Annual Agency Profile

Administrator: Ms. Sharon Edgar
517-373-0470

General Information

Service Consumption

32,505 **Annual Unlinked Trips (UPT)**

Service Supplied

54,976 **Annual Vehicle Revenue Miles (VRM)**
5,230 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$346,885 **Total Operating Expenses**

Database Information

NTDID: 5R03-50268
Reporter Type: Rural General Public Transit

Financial Information

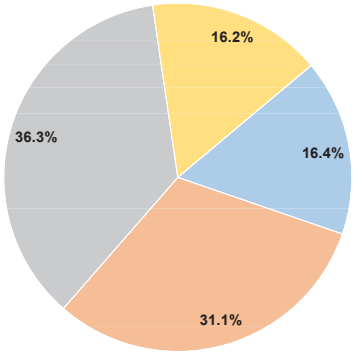
Sources of Operating Funds Expended

Fare Revenues	$56,846	16.4%
Local Funds	$108,031	31.1%
State Funds	$125,781	36.3%
Federal Assistance	$56,227	16.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$346,885**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

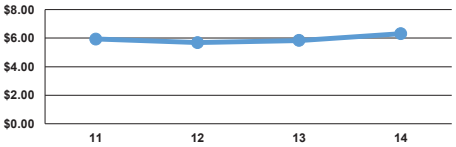
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$346,885	$56,846	$0	32,505	54,976	5,230
Total	**3**	**-**	**$346,885**	**$56,846**	**$0**	**32,505**	**54,976**	**5,230**

Performance Measures

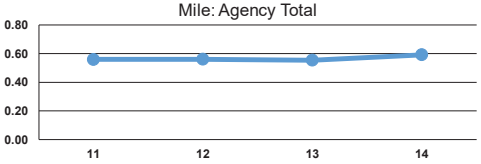
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.31	$66.33
Total	**$6.31**	**$66.33**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.67	0.6	6.2
Total	**$10.67**	**0.6**	**6.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.kalbus.org/
P.O. Box 1046
Kalkaska, MI 49646

Kalkaska Public Transit Authority (KPTA)

2014 Annual Agency Profile

Administrator: Ms. Sharon Edgar
517-373-0470

General Information

Service Consumption

109,527 **Annual Unlinked Trips (UPT)**

Service Supplied

185,133 **Annual Vehicle Revenue Miles (VRM)**
10,225 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$774,014 **Total Operating Expenses**

Database Information

NTDID: 5R03-50282
Reporter Type: Rural General Public Transit

Financial Information

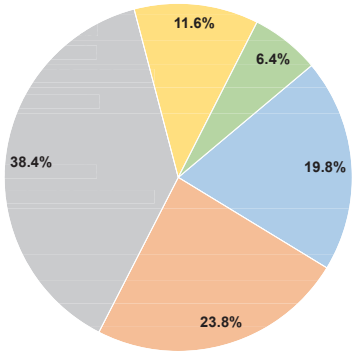
Sources of Operating Funds Expended

Fare Revenues	$153,416	19.8%
Local Funds	$184,463	23.8%
State Funds	$297,042	38.4%
Federal Assistance	$89,466	11.6%
Other Funds	$49,627	6.4%
Total Operating Funds Expended	**$774,014**	100.0%

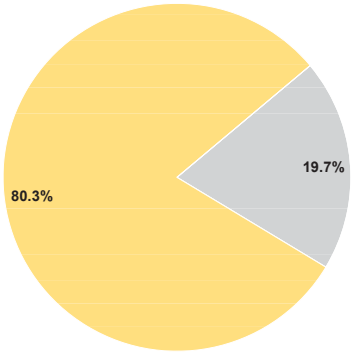
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$24,194	19.7%
Federal Assistance	$98,316	80.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$122,510**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	$774,014	$153,416	$122,510	109,527	185,133	10,225
Total	**18**	**-**	**$774,014**	**$153,416**	**$122,510**	**109,527**	**185,133**	**10,225**

Performance Measures

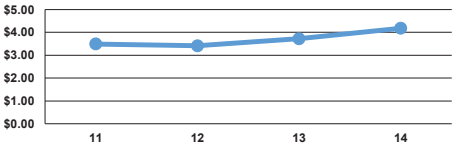
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.18	$75.70
Total	**$4.18**	**$75.70**

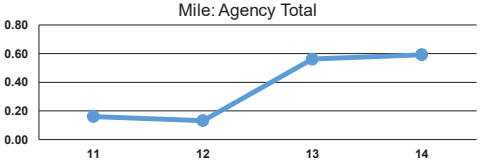
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.07	0.6	10.7
Total	**$7.07**	**0.6**	**10.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Straits Regional Ride

2014 Annual Agency Profile

1520 Levering Road
Cheboygan , MI 49721

Administrator: Ms. Sharon Edgar
517-373-0470

General Information

Service Consumption

43,759 **Annual Unlinked Trips (UPT)**

Service Supplied

296,064 **Annual Vehicle Revenue Miles (VRM)**
14,465 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$801,281 **Total Operating Expenses**

Database Information

NTDID: 5R03-50285
Reporter Type: Rural General Public Transit

Financial Information

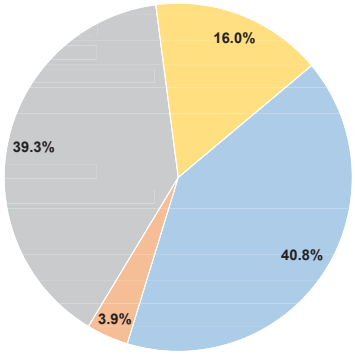
Sources of Operating Funds Expended

Fare Revenues	$327,306	40.8%
Local Funds	$31,265	3.9%
State Funds	$314,905	39.3%
Federal Assistance	$127,805	16.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$801,281**	100.0%

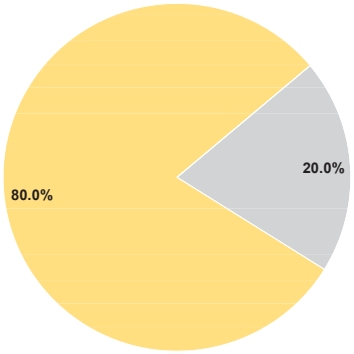
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$23,121	20.0%
Federal Assistance	$92,484	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$115,605**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$801,281	$327,306	$115,605	43,759	296,064	14,465
Total	**10**	**-**	**$801,281**	**$327,306**	**$115,605**	**43,759**	**296,064**	**14,465**

Performance Measures

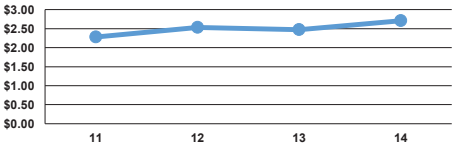
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.71	$55.39
Total	**$2.71**	**$55.39**

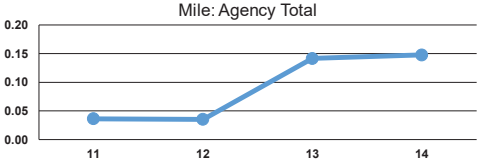
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.31	0.1	3.0
Total	**$18.31**	**0.1**	**3.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Cass County Transportation Authority

2014 Annual Agency Profile

120 North Broadway Street
Cassopolis, MI 49031

Administrator: Ms. Sharon Edgar
517-373-0470

General Information

Service Consumption

27,123 **Annual Unlinked Trips (UPT)**

Service Supplied

270,328 **Annual Vehicle Revenue Miles (VRM)**
12,287 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$686,810 **Total Operating Expenses**

Database Information

NTDID: 5R03-50310
Reporter Type: Rural General Public Transit

Financial Information

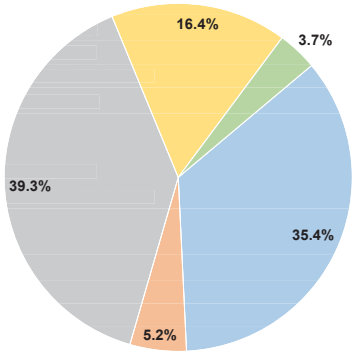
Sources of Operating Funds Expended

Fare Revenues	$242,819	35.4%
Local Funds	$36,000	5.2%
State Funds	$269,916	39.3%
Federal Assistance	$112,605	16.4%
Other Funds	$25,470	3.7%
Total Operating Funds Expended	**$686,810**	100.0%

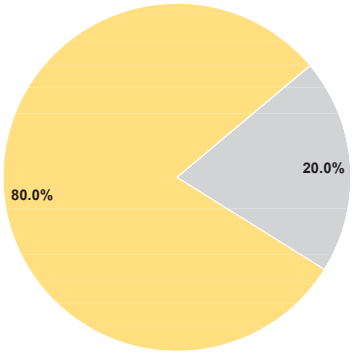
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$15,315	20.0%
Federal Assistance	$61,259	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$76,574**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	10	$686,810	$242,819	$76,574	27,123	270,328	12,287
Total	**-**	**10**	**$686,810**	**$242,819**	**$76,574**	**27,123**	**270,328**	**12,287**

Performance Measures

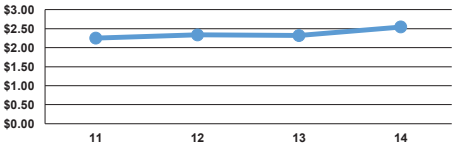
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.54	$55.90
Total	**$2.54**	**$55.90**

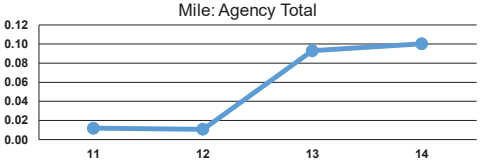
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$25.32	0.1	2.2
Total	**$25.32**	**0.1**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.charlevoixcounty.org
1050 Brockway Street
Boyne City, MI 49712

Charlevoix County Public Transportation (CCPT)

2014 Annual Agency Profile

Administrator: Ms. Sharon Edgar
517-373-0470

General Information

Service Consumption

117,344 **Annual Unlinked Trips (UPT)**

Service Supplied

527,621 **Annual Vehicle Revenue Miles (VRM)**
31,204 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,657,342 **Total Operating Expenses**

Database Information

NTDID: 5R03-50313
Reporter Type: Rural General Public Transit

Financial Information

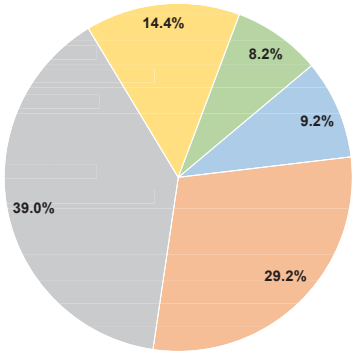
Sources of Operating Funds Expended

Fare Revenues	$153,008	9.2%
Local Funds	$484,001	29.2%
State Funds	$646,905	39.0%
Federal Assistance	$238,053	14.4%
Other Funds	$135,375	8.2%
Total Operating Funds Expended	**$1,657,342**	100.0%

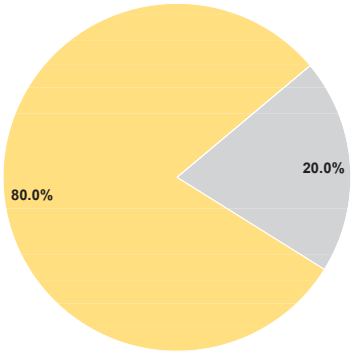
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$11,000	20.0%
Federal Assistance	$43,999	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$54,999**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	$1,657,342	$153,008	$54,999	117,344	527,621	31,204
Total	**17**	**-**	**$1,657,342**	**$153,008**	**$54,999**	**117,344**	**527,621**	**31,204**

Performance Measures

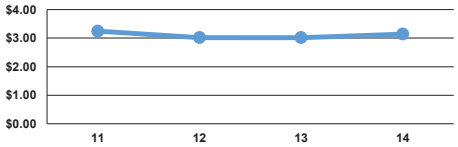
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.14	$53.11
Total	**$3.14**	**$53.11**

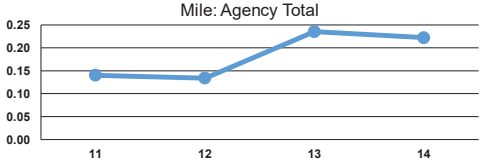
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.12	0.2	3.8
Total	**$14.12**	**0.2**	**3.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.clintontransit.com
304 Brush
St. Johns, MI 48879

Clinton Area Transit System

2014 Annual Agency Profile

Administrator: Ms. Sharon Edgar
517-373-0470

General Information

Service Consumption

67,205 **Annual Unlinked Trips (UPT)**

Service Supplied

613,926 **Annual Vehicle Revenue Miles (VRM)**
27,862 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,328,288 **Total Operating Expenses**

Database Information

NTDID: 5R03-50314
Reporter Type: Rural General Public Transit

Financial Information

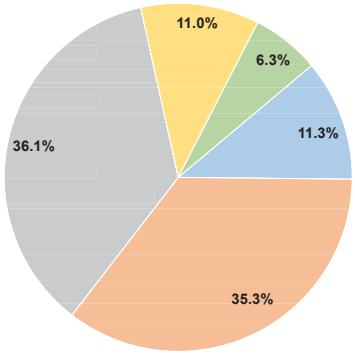
Sources of Operating Funds Expended

Fare Revenues	$149,834	11.3%
Local Funds	$468,813	35.3%
State Funds	$479,080	36.1%
Federal Assistance	$146,420	11.0%
Other Funds	$84,141	6.3%
Total Operating Funds Expended	**$1,328,288**	100.0%

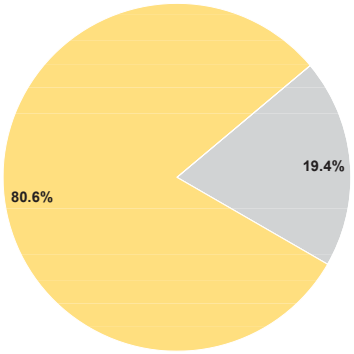
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$5,710	19.4%
Federal Assistance	$23,661	80.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$29,371**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24	-	$1,328,288	$149,834	$29,371	67,205	613,926	27,862
Total	**24**	**-**	**$1,328,288**	**$149,834**	**$29,371**	**67,205**	**613,926**	**27,862**

Performance Measures

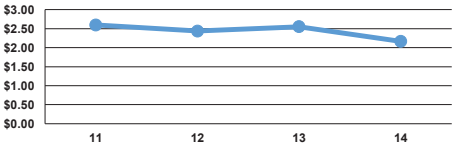
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.16	$47.67
Total	**$2.16**	**$47.67**

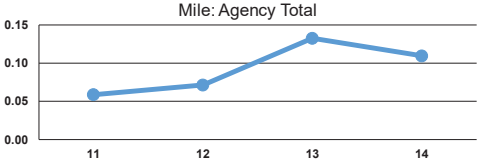
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.76	0.1	2.4
Total	**$19.76**	**0.1**	**2.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ci.adrian.mi.us
135 E. Maumee Street
Adrian, MI 49221

Adrian Dial-A-Ride

2014 Annual Agency Profile

Administrator: Ms. Sharon Edgar
517-373-0470

General Information

Service Consumption

77,361 **Annual Unlinked Trips (UPT)**

Service Supplied

129,813 **Annual Vehicle Revenue Miles (VRM)**
12,219 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$435,237 **Total Operating Expenses**

Database Information

NTDID: 5R03-50323
Reporter Type: Rural General Public Transit

Financial Information

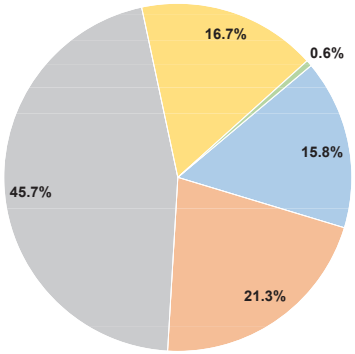
Sources of Operating Funds Expended

Fare Revenues	$68,725	15.8%
Local Funds	$92,533	21.3%
State Funds	$199,007	45.7%
Federal Assistance	$72,532	16.7%
Other Funds	$2,440	0.6%
Total Operating Funds Expended	**$435,237**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	6	$435,237	$68,725	$0	77,361	129,813	12,219
Total	**-**	**6**	**$435,237**	**$68,725**	**$0**	**77,361**	**129,813**	**12,219**

Performance Measures

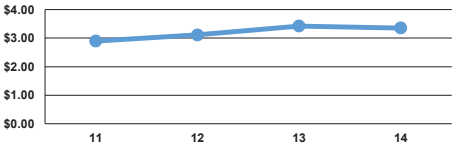
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.35	$35.62
Total	**$3.35**	**$35.62**

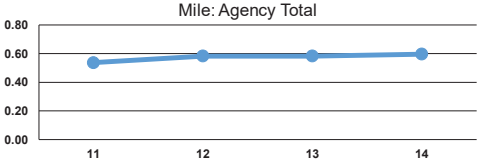
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.63	0.6	6.3
Total	**$5.63**	**0.6**	**6.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.go-glta.org
230 S. Monroe St.
Lapeer , MI 48446

Greater Lapeer Transportation Authority (GLTA)

2014 Annual Agency Profile

Administrator: Ms. Sharon Edgar
517-373-0470

General Information

Service Consumption

173,021 **Annual Unlinked Trips (UPT)**

Service Supplied

709,066 **Annual Vehicle Revenue Miles (VRM)**
42,406 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,236,776 **Total Operating Expenses**

Database Information

NTDID: 5R03-50335
Reporter Type: Rural General Public Transit

Financial Information

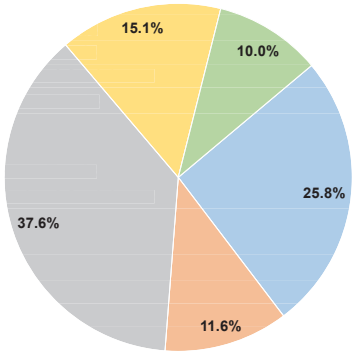
Sources of Operating Funds Expended

Fare Revenues	$576,291	25.8%
Local Funds	$258,641	11.6%
State Funds	$840,278	37.6%
Federal Assistance	$338,773	15.1%
Other Funds	$222,793	10.0%
Total Operating Funds Expended	**$2,236,776**	100.0%

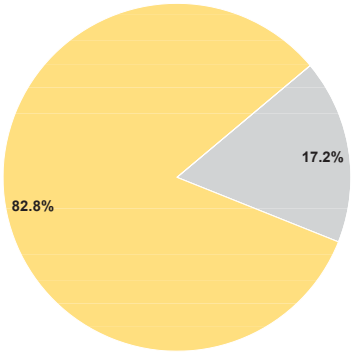
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$110,599	17.2%
Federal Assistance	$533,697	82.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$644,296**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	$2,236,776	$576,291	$644,296	173,021	709,066	42,406
Total	**23**	**-**	**$2,236,776**	**$576,291**	**$644,296**	**173,021**	**709,066**	**42,406**

Performance Measures

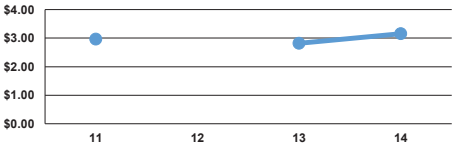
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.15	$52.75
Total	**$3.15**	**$52.75**

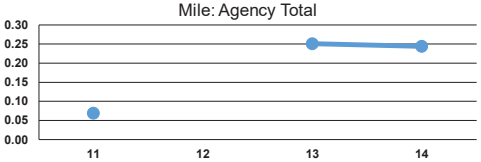
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.93	0.2	4.1
Total	**$12.93**	**0.2**	**4.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Branch Area Transit Authority

2014 Annual Agency Profile

306 South Clay Street
Coldwater, MI 49036

Administrator: Ms. Sharon Edgar
517-373-0470

General Information

Service Consumption

98,584 **Annual Unlinked Trips (UPT)**

Service Supplied

352,145 **Annual Vehicle Revenue Miles (VRM)**
25,045 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,572,895 **Total Operating Expenses**

Database Information

NTDID: 5R03-50337
Reporter Type: Rural General Public Transit

Financial Information

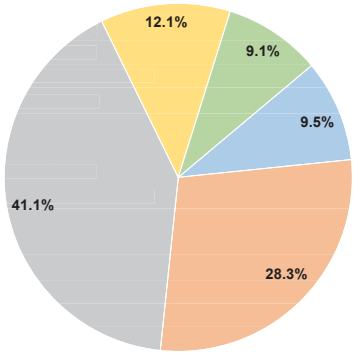
Sources of Operating Funds Expended

Fare Revenues	$149,147	9.5%
Local Funds	$444,758	28.3%
State Funds	$646,441	41.1%
Federal Assistance	$190,086	12.1%
Other Funds	$142,463	9.1%
Total Operating Funds Expended	**$1,572,895**	100.0%

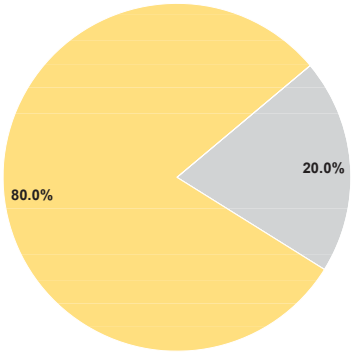
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$16,805	20.0%
Federal Assistance	$67,222	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$84,027**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	$1,572,895	$149,147	$84,027	98,584	352,145	25,045
Total	**11**	**-**	**$1,572,895**	**$149,147**	**$84,027**	**98,584**	**352,145**	**25,045**

Performance Measures

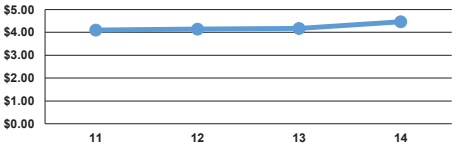
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.47	$62.80
Total	**$4.47**	**$62.80**

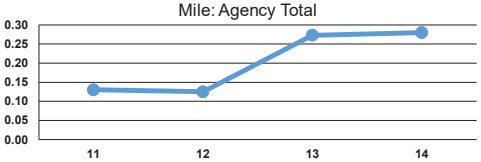
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.95	0.3	3.9
Total	**$15.95**	**0.3**	**3.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.otsegocountymi.gov
1254 Energy Drive
Gaylord, MI 49735

Otsego County Board of Commissioners

2014 Annual Agency Profile

Administrator: Ms. Sharon Edgar
517-373-0470

General Information

Service Consumption

106,033 **Annual Unlinked Trips (UPT)**

Service Supplied

474,061 **Annual Vehicle Revenue Miles (VRM)**
31,828 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,677,146 **Total Operating Expenses**

Database Information

NTDID: 5R03-50340
Reporter Type: Rural General Public Transit

Financial Information

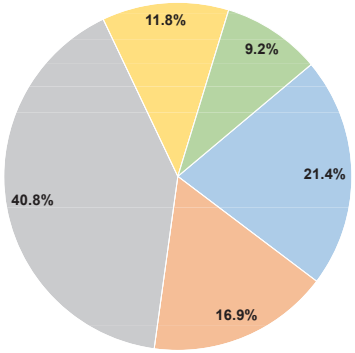
Sources of Operating Funds Expended

Fare Revenues	$359,083	21.4%
Local Funds	$282,973	16.9%
State Funds	$683,820	40.8%
Federal Assistance	$197,576	11.8%
Other Funds	$153,694	9.2%
Total Operating Funds Expended	**$1,677,146**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	$1,677,146	$359,083	$0	106,033	474,061	31,828
Total	**21**	**-**	**$1,677,146**	**$359,083**	**$0**	**106,033**	**474,061**	**31,828**

Performance Measures

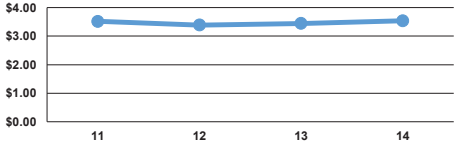
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.54	$52.69
Total	**$3.54**	**$52.69**

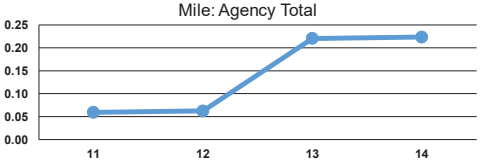
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.82	0.2	3.3
Total	**$15.82**	**0.2**	**3.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ogemawcountymi.gov/transit/
1383 Airport Rd.
West Branch, MI 48661

Ogemaw County Public Transportation

2014 Annual Agency Profile

Administrator: Ms. Sharon Edgar
517-373-0470

General Information

Service Consumption

69,081 **Annual Unlinked Trips (UPT)**

Service Supplied

307,783 **Annual Vehicle Revenue Miles (VRM)**
17,167 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$746,749 **Total Operating Expenses**

Database Information

NTDID: 5R03-50344
Reporter Type: Rural General Public Transit

Financial Information

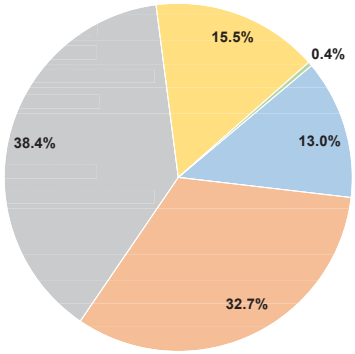
Sources of Operating Funds Expended

Fare Revenues	$96,781	13.0%
Local Funds	$244,003	32.7%
State Funds	$287,013	38.4%
Federal Assistance	$116,057	15.5%
Other Funds	$2,895	0.4%
Total Operating Funds Expended	**$746,749**	100.0%

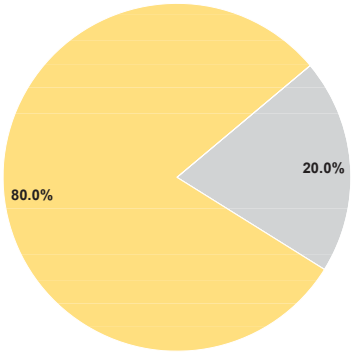
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$3,837	20.0%
Federal Assistance	$15,350	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$19,187**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$746,749	$96,781	$19,187	69,081	307,783	17,167
Total	**9**	**-**	**$746,749**	**$96,781**	**$19,187**	**69,081**	**307,783**	**17,167**

Performance Measures

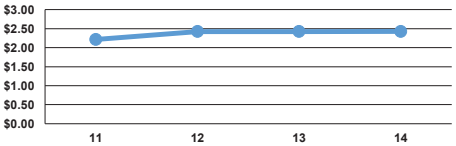
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.43	$43.50
Total	**$2.43**	**$43.50**

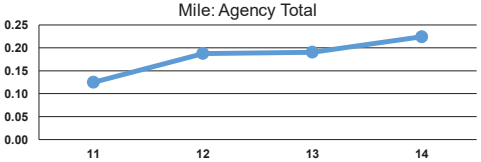
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.81	0.2	4.0
Total	**$10.81**	**0.2**	**4.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.sanilactransportation.com
110 Campbell Road
Sandusky, MI 48471

Sanilac County Board of Commissioners

2014 Annual Agency Profile

Administrator: Ms. Sharon Edgar
517-373-0470

General Information

Service Consumption

123,453 **Annual Unlinked Trips (UPT)**

Service Supplied

471,870 **Annual Vehicle Revenue Miles (VRM)**
23,564 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,336,015 **Total Operating Expenses**

Database Information

NTDID: 5R03-50346
Reporter Type: Rural General Public Transit

Financial Information

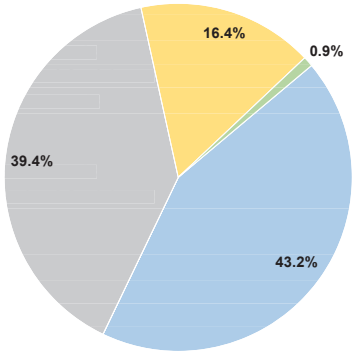
Sources of Operating Funds Expended

Fare Revenues	$577,584	43.2%
Local Funds	$0	0.0%
State Funds	$526,881	39.4%
Federal Assistance	$219,006	16.4%
Other Funds	$12,544	0.9%
Total Operating Funds Expended	**$1,336,015**	100.0%

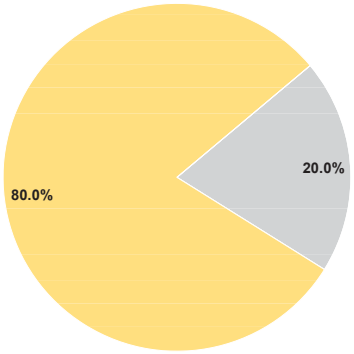
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$6,690	20.0%
Federal Assistance	$26,760	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$33,450**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

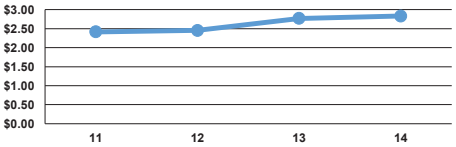
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	$1,336,015	$577,584	$33,450	123,453	471,870	23,564
Total	**16**	**-**	**$1,336,015**	**$577,584**	**$33,450**	**123,453**	**471,870**	**23,564**

Performance Measures

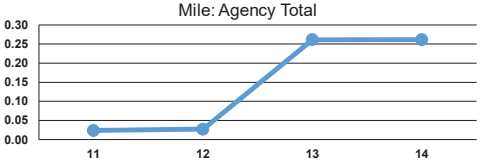
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.83	$56.70
Total	**$2.83**	**$56.70**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.82	0.3	5.2
Total	**$10.82**	**0.3**	**5.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.barrycounty.org/parks-and-services/barr
1216 W. State St.
Hastings, MI 49058

Barry County Transit

2014 Annual Agency Profile

Administrator: Ms. Sharon Edgar
517-373-0470

General Information

Service Consumption

94,282 **Annual Unlinked Trips (UPT)**

Service Supplied

356,290 **Annual Vehicle Revenue Miles (VRM)**
21,408 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,168,724 **Total Operating Expenses**

Database Information

NTDID: 5R03-50355
Reporter Type: Rural General Public Transit

Financial Information

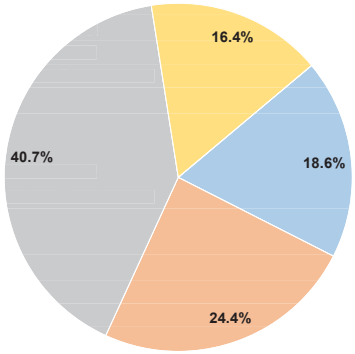
Sources of Operating Funds Expended

Fare Revenues	$217,235	18.6%
Local Funds	$284,772	24.4%
State Funds	$475,449	40.7%
Federal Assistance	$191,268	16.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,168,724**	100.0%

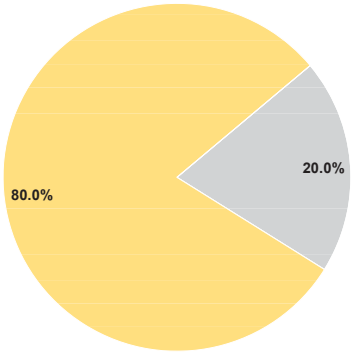
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$17,519	20.0%
Federal Assistance	$70,077	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$87,596**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

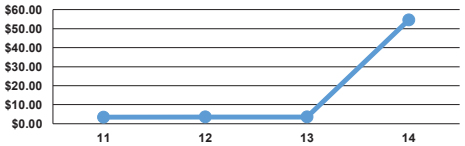
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	$1,168,724	$217,235	$87,596	94,282	356,290	21,408
Total	**13**	**-**	**$1,168,724**	**$217,235**	**$87,596**	**94,282**	**356,290**	**21,408**

Performance Measures

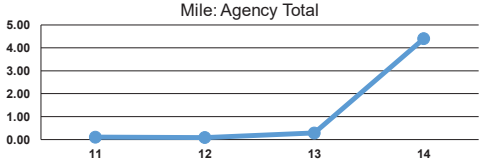
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.28	$54.59
Total	**$3.28**	**$54.59**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.40	0.3	4.4
Total	**$12.40**	**0.3**	**4.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.databus.org
2901 27th Avenue
Escanaba, MI 49829

Delta Area Transit Authority (DATA)

2014 Annual Agency Profile

Administrator: Ms. Sharon Edgar
517-373-0470

General Information

Service Consumption

112,982 **Annual Unlinked Trips (UPT)**

Service Supplied

366,117 **Annual Vehicle Revenue Miles (VRM)**
21,620 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,208,172 **Total Operating Expenses**

Database Information

NTDID: 5R03-50356
Reporter Type: Rural General Public Transit

Financial Information

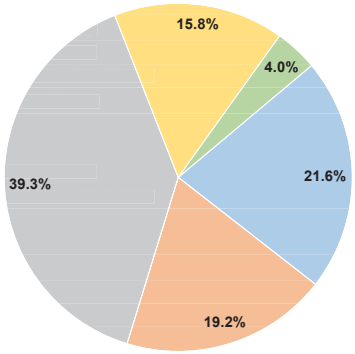
Sources of Operating Funds Expended

Fare Revenues	$261,562	21.6%
Local Funds	$232,165	19.2%
State Funds	$474,812	39.3%
Federal Assistance	$191,373	15.8%
Other Funds	$48,260	4.0%
Total Operating Funds Expended	**$1,208,172**	100.0%

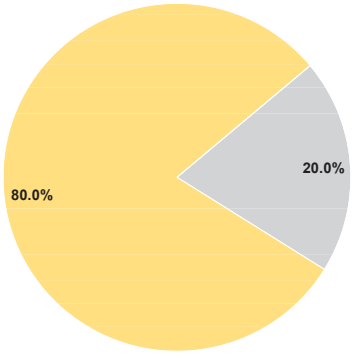
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$7,200	20.0%
Federal Assistance	$28,801	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$36,001**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	$1,208,172	$261,562	$36,001	112,982	366,117	21,620
Total	**16**	**-**	**$1,208,172**	**$261,562**	**$36,001**	**112,982**	**366,117**	**21,620**

Performance Measures

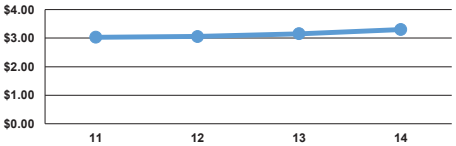
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.30	$55.88
Total	**$3.30**	**$55.88**

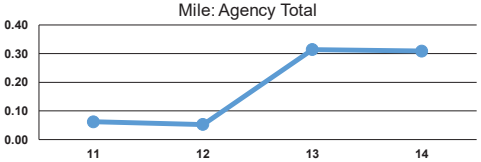
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.69	0.3	5.2
Total	**$10.69**	**0.3**	**5.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.manisteecountytransportation.com/
180 Memorial Drive
Manistee , MI 49660

Manistee County Transportation, Inc.

2014 Annual Agency Profile

Administrator: Ms. Sharon Edgar
517-373-0470

General Information

Service Consumption

136,363 **Annual Unlinked Trips (UPT)**

Service Supplied

472,055 **Annual Vehicle Revenue Miles (VRM)**
27,849 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,897,322 **Total Operating Expenses**

Database Information

NTDID: 5R03-50369
Reporter Type: Rural General Public Transit

Financial Information

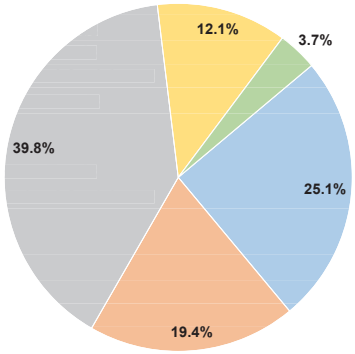
Sources of Operating Funds Expended

Fare Revenues	$475,465	25.1%
Local Funds	$367,255	19.4%
State Funds	$754,560	39.8%
Federal Assistance	$230,314	12.1%
Other Funds	$69,728	3.7%
Total Operating Funds Expended	**$1,897,322**	100.0%

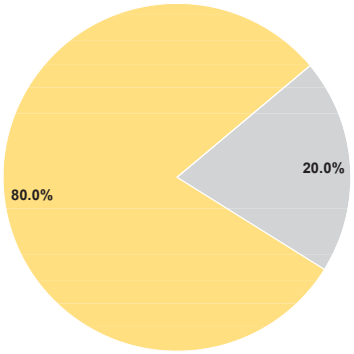
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$11,553	20.0%
Federal Assistance	$46,209	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$57,762**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	$1,897,322	$475,465	$57,762	136,363	472,055	27,849
Total	**21**	**-**	**$1,897,322**	**$475,465**	**$57,762**	**136,363**	**472,055**	**27,849**

Performance Measures

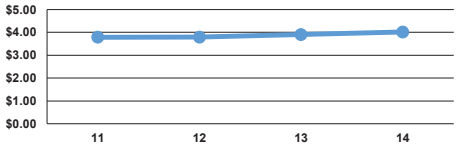
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.02	$68.13
Total	**$4.02**	**$68.13**

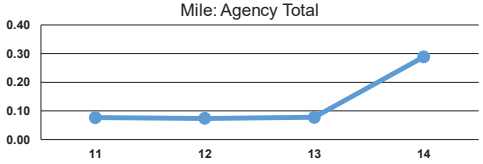
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.91	0.3	4.9
Total	**$13.91**	**0.3**	**4.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.tatbus.com/
1513 Bad Axe Road
Bad Axe, MI 48413

Huron Transit Corporation (TAT)

2014 Annual Agency Profile

Administrator: Ms. Sharon Edgar
517-373-0470

General Information

Service Consumption

340,747 **Annual Unlinked Trips (UPT)**

Service Supplied

1,258,784 **Annual Vehicle Revenue Miles (VRM)**
60,529 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,673,036 **Total Operating Expenses**

Database Information

NTDID: 5R03-50370
Reporter Type: Rural General Public Transit

Financial Information

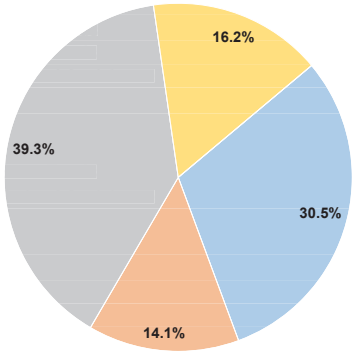
Sources of Operating Funds Expended

Fare Revenues	$814,642	30.5%
Local Funds	$375,701	14.1%
State Funds	$1,050,503	39.3%
Federal Assistance	$432,190	16.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,673,036**	100.0%

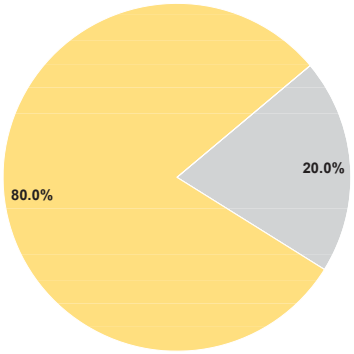
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$93,862	20.0%
Federal Assistance	$375,446	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$469,308**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	32	-	$2,673,036	$814,642	$469,308	340,747	1,258,784	60,529
Total	**32**	**-**	**$2,673,036**	**$814,642**	**$469,308**	**340,747**	**1,258,784**	**60,529**

Performance Measures

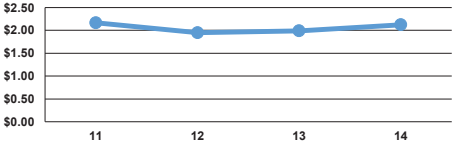
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.12	$44.16
Total	**$2.12**	**$44.16**

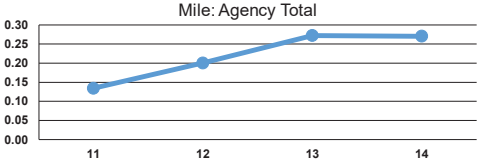
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.84	0.3	5.6
Total	**$7.84**	**0.3**	**5.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.getaroundwup.com/providers/on-tran/
200 Industry Park Road
Ontonagon, MI 49953

Ontonagon County Public Transit (ONTRAN)

2014 Annual Agency Profile

Administrator: Ms. Sharon Edgar
517-373-0470

General Information

Service Consumption

31,905 **Annual Unlinked Trips (UPT)**

Service Supplied

135,051 **Annual Vehicle Revenue Miles (VRM)**
8,412 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$663,525 **Total Operating Expenses**

Database Information

NTDID: 5R03-50371
Reporter Type: Rural General Public Transit

Financial Information

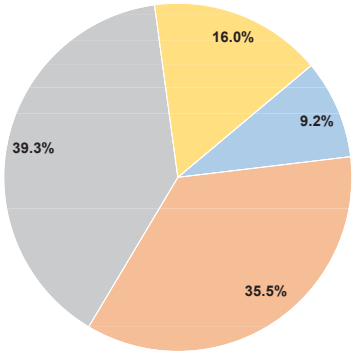
Sources of Operating Funds Expended

Fare Revenues	$61,138	9.2%
Local Funds	$235,273	35.5%
State Funds	$260,765	39.3%
Federal Assistance	$106,349	16.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$663,525**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

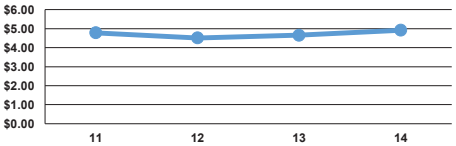
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$663,525	$61,138	$0	31,905	135,051	8,412
Total	**5**	**-**	**$663,525**	**$61,138**	**$0**	**31,905**	**135,051**	**8,412**

Performance Measures

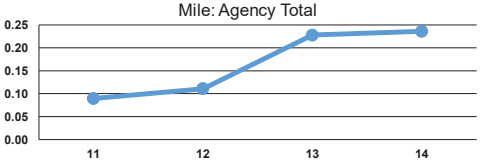
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.91	$78.88
Total	**$4.91**	**$78.88**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.80	0.2	3.8
Total	**$20.80**	**0.2**	**3.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cwta.us/
951 Casa Road
Cadillac, MI 49601

Cadillac/Wexford Transit Authority (CWTA)

2014 Annual Agency Profile

Administrator: Ms. Sharon Edgar
517-373-0470

General Information

Service Consumption

110,117 **Annual Unlinked Trips (UPT)**

Service Supplied

610,865 **Annual Vehicle Revenue Miles (VRM)**
29,660 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,063,350 **Total Operating Expenses**

Database Information

NTDID: 5R03-50374
Reporter Type: Rural General Public Transit

Financial Information

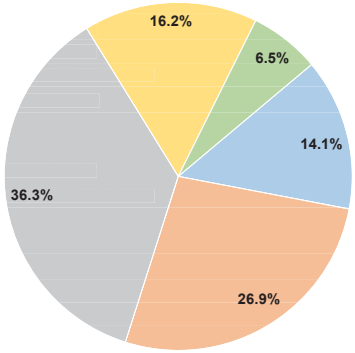
Sources of Operating Funds Expended

Fare Revenues	$291,197	14.1%
Local Funds	$555,402	26.9%
State Funds	$748,259	36.3%
Federal Assistance	$333,489	16.2%
Other Funds	$135,003	6.5%
Total Operating Funds Expended	**$2,063,350**	100.0%

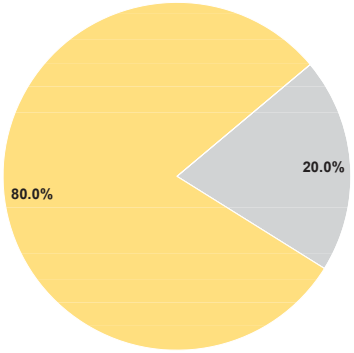
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$6,928	20.0%
Federal Assistance	$27,712	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$34,640**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

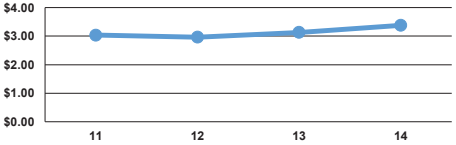
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	$2,063,350	$291,197	$34,640	110,117	610,865	29,660
Total	**21**	**-**	**$2,063,350**	**$291,197**	**$34,640**	**110,117**	**610,865**	**29,660**

Performance Measures

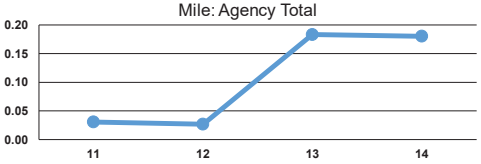
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.38	$69.57
Total	**$3.38**	**$69.57**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.74	0.2	3.7
Total	**$18.74**	**0.2**	**3.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.vbco.org/government755146.asp
610 David Walton Drive
Bangor, MI 49013

Van Buren Public Transit

2014 Annual Agency Profile

Administrator: Ms. Sharon Edgar
517-373-0470

General Information

Service Consumption

102,117 **Annual Unlinked Trips (UPT)**

Service Supplied

513,580 **Annual Vehicle Revenue Miles (VRM)**
32,166 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,625,605 **Total Operating Expenses**

Database Information

NTDID: 5R03-50383
Reporter Type: Rural General Public Transit

Financial Information

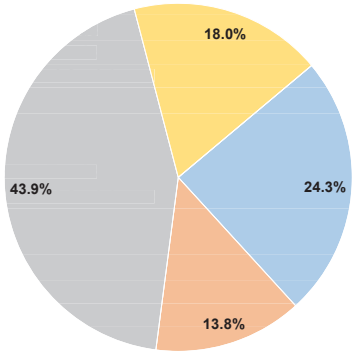
Sources of Operating Funds Expended

Fare Revenues	$395,425	24.3%
Local Funds	$225,041	13.8%
State Funds	$713,189	43.9%
Federal Assistance	$291,950	18.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,625,605**	100.0%

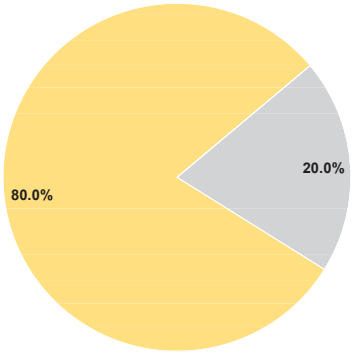
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$21,854	20.0%
Federal Assistance	$87,415	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$109,269**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	$1,625,605	$395,425	$109,269	102,117	513,580	32,166
Total	**19**	**-**	**$1,625,605**	**$395,425**	**$109,269**	**102,117**	**513,580**	**32,166**

Performance Measures

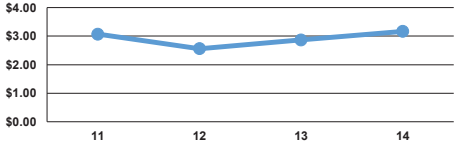
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.17	$50.54
Total	**$3.17**	**$50.54**

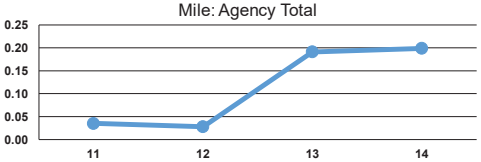
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.92	0.2	3.2
Total	**$15.92**	**0.2**	**3.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofhoughton.com
PO Box 606
Houghton , MI 49931

Houghton Motor Transit Line

2014 Annual Agency Profile

Administrator: Ms. Sharon Edgar
517-373-0470

General Information

Service Consumption

91,910 **Annual Unlinked Trips (UPT)**

Service Supplied

108,898 **Annual Vehicle Revenue Miles (VRM)**
11,694 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$420,824 **Total Operating Expenses**

Database Information

NTDID: 5R03-50386
Reporter Type: Rural General Public Transit

Financial Information

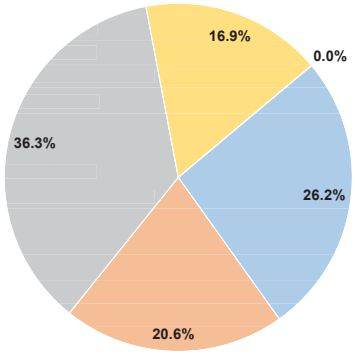
Sources of Operating Funds Expended

Fare Revenues	$110,449	26.2%
Local Funds	$86,810	20.6%
State Funds	$152,591	36.3%
Federal Assistance	$70,952	16.9%
Other Funds	$22	0.0%
Total Operating Funds Expended	**$420,824**	100.0%

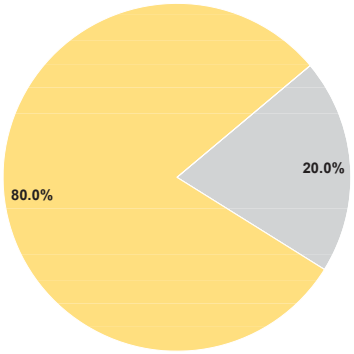
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$13,592	20.0%
Federal Assistance	$54,372	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$67,964**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$420,824	$110,449	$67,964	91,910	108,898	11,694
Total	**9**	**-**	**$420,824**	**$110,449**	**$67,964**	**91,910**	**108,898**	**11,694**

Performance Measures

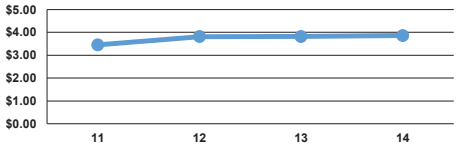
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.86	$35.99
Total	**$3.86**	**$35.99**

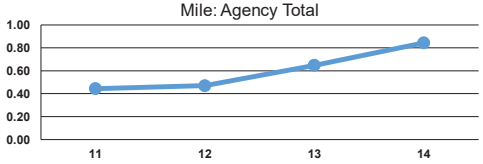
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.58	0.8	7.9
Total	**$4.58**	**0.8**	**7.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.gladwin.org
615 Weaver Court
Gladwin, MI 48624

Gladwin City/County Transit (GCCT)

2014 Annual Agency Profile

Administrator: Ms. Sharon Edgar
517-373-0470

General Information

Service Consumption

96,145 **Annual Unlinked Trips (UPT)**

Service Supplied

513,937 **Annual Vehicle Revenue Miles (VRM)**
33,005 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,708,053 **Total Operating Expenses**

Database Information

NTDID: 5R03-50395
Reporter Type: Rural General Public Transit

Financial Information

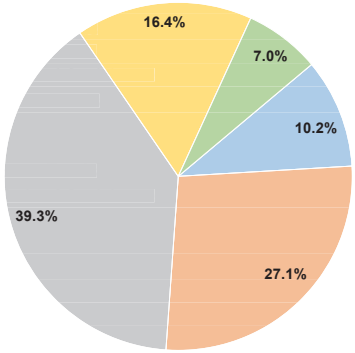
Sources of Operating Funds Expended

Fare Revenues	$173,695	10.2%
Local Funds	$462,442	27.1%
State Funds	$671,265	39.3%
Federal Assistance	$280,263	16.4%
Other Funds	$120,388	7.0%
Total Operating Funds Expended	**$1,708,053**	100.0%

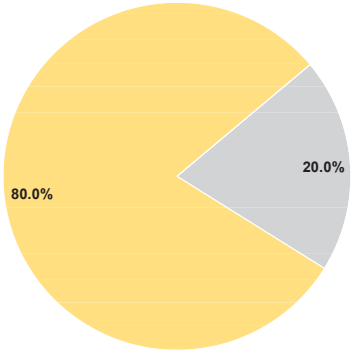
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$34,021	20.0%
Federal Assistance	$136,084	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$170,105**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	$1,708,053	$173,695	$170,105	96,145	513,937	33,005
Total	**18**	**-**	**$1,708,053**	**$173,695**	**$170,105**	**96,145**	**513,937**	**33,005**

Performance Measures

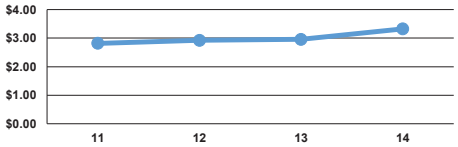
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.32	$51.75
Total	**$3.32**	**$51.75**

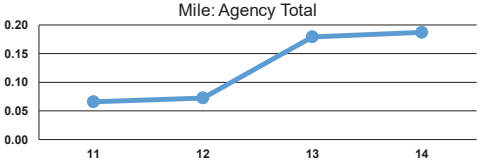
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.77	0.2	2.9
Total	**$17.77**	**0.2**	**2.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ci.belding.mi.us
Pere Marquette Depot
100 Depot Street
Belding, MI 48809

Belding-Dial-A-Ride

2014 Annual Agency Profile

Administrator: Ms. Sharon Edgar
517-373-0470

General Information

Service Consumption

30,754 **Annual Unlinked Trips (UPT)**

Service Supplied

78,105 **Annual Vehicle Revenue Miles (VRM)**
5,375 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$230,438 **Total Operating Expenses**

Database Information

NTDID: 5R03-50398
Reporter Type: Rural General Public Transit

Financial Information

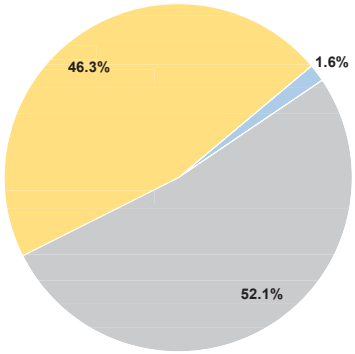
Sources of Operating Funds Expended

Fare Revenues	$3,782	1.6%
Local Funds	$0	0.0%
State Funds	$119,987	52.1%
Federal Assistance	$106,669	46.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$230,438**	100.0%

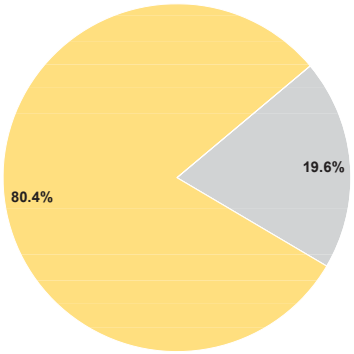
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$18,344	19.6%
Federal Assistance	$75,245	80.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$93,589**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$230,438	$3,782	$93,589	30,754	78,105	5,375
Total	**4**	**-**	**$230,438**	**$3,782**	**$93,589**	**30,754**	**78,105**	**5,375**

Performance Measures

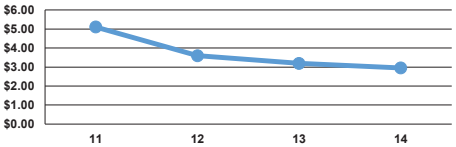
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.95	$42.87
Total	**$2.95**	**$42.87**

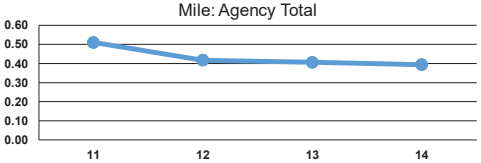
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.49	0.4	5.7
Total	**$7.49**	**0.4**	**5.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Greenville Transit

2014 Annual Agency Profile

411 South Lafayette Street
Greenville, MI 48838

Administrator: Ms. Sharon Edgar
517-373-0470

General Information

Service Consumption

32,499 **Annual Unlinked Trips (UPT)**

Service Supplied

85,812 **Annual Vehicle Revenue Miles (VRM)**
8,531 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$310,199 **Total Operating Expenses**

Database Information

NTDID: 5R03-50404
Reporter Type: Rural General Public Transit

Financial Information

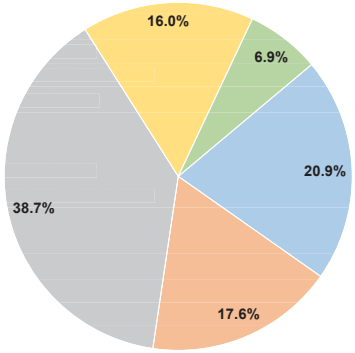
Sources of Operating Funds Expended

Fare Revenues	$64,700	20.9%
Local Funds	$54,569	17.6%
State Funds	$119,954	38.7%
Federal Assistance	$49,633	16.0%
Other Funds	$21,343	6.9%
Total Operating Funds Expended	**$310,199**	100.0%

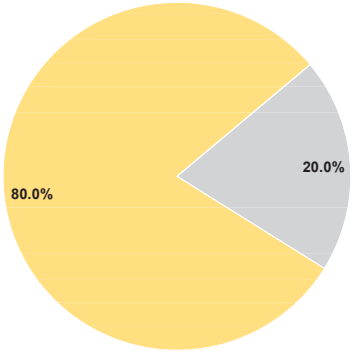
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$42,138	20.0%
Federal Assistance	$168,552	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$210,690**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$310,199	$64,700	$210,690	32,499	85,812	8,531
Total	**4**	**-**	**$310,199**	**$64,700**	**$210,690**	**32,499**	**85,812**	**8,531**

Performance Measures

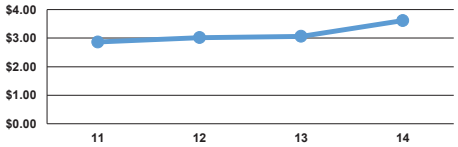
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.61	$36.36
Total	**$3.61**	**$36.36**

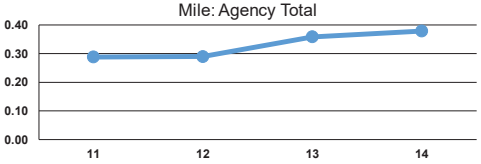
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.54	0.4	3.8
Total	**$9.54**	**0.4**	**3.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofhancock.com/info-transit.php
399 Quincy Street
Hancock, MI 49930

Hancock, City of

2014 Annual Agency Profile

Administrator: Ms. Sharon Edgar
517-373-0470

General Information

Service Consumption

21,038 **Annual Unlinked Trips (UPT)**

Service Supplied

63,435 **Annual Vehicle Revenue Miles (VRM)**
5,610 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$227,163 **Total Operating Expenses**

Database Information

NTDID: 5R03-50408
Reporter Type: Rural General Public Transit

Financial Information

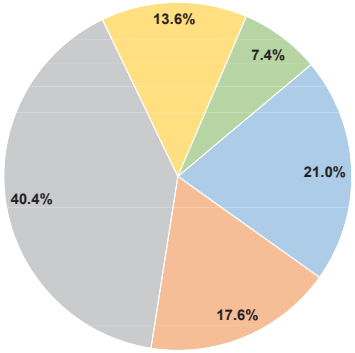
Sources of Operating Funds Expended

Fare Revenues	$47,635	21.0%
Local Funds	$40,000	17.6%
State Funds	$91,782	40.4%
Federal Assistance	$30,836	13.6%
Other Funds	$16,910	7.4%
Total Operating Funds Expended	**$227,163**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$227,163	$47,635	$0	21,038	63,435	5,610
Total	**4**	**-**	**$227,163**	**$47,635**	**$0**	**21,038**	**63,435**	**5,610**

Performance Measures

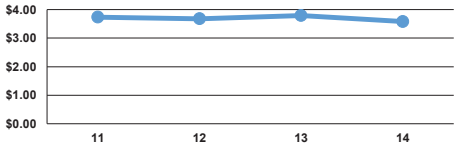
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.58	$40.49
Total	**$3.58**	**$40.49**

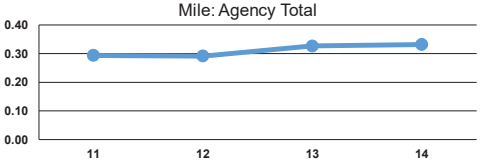
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.80	0.3	3.8
Total	**$10.80**	**0.3**	**3.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.bata.net
3233 Cass Road
Traverse City, MI 49684

Bay Area Transportation Authority (BATA)

2014 Annual Agency Profile

Administrator: Ms. Sharon Edgar
517-373-0470

General Information

Service Consumption

551,084 **Annual Unlinked Trips (UPT)**

Service Supplied

2,147,004 **Annual Vehicle Revenue Miles (VRM)**
154,541 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$7,972,449 **Total Operating Expenses**

Database Information

NTDID: 5R03-50413
Reporter Type: Rural General Public Transit

Financial Information

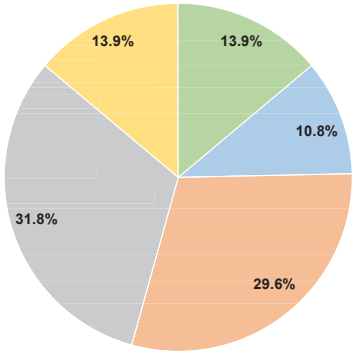
Sources of Operating Funds Expended

Fare Revenues	$859,495	10.8%
Local Funds	$2,363,698	29.6%
State Funds	$2,535,021	31.8%
Federal Assistance	$1,104,398	13.9%
Other Funds	$1,109,837	13.9%
Total Operating Funds Expended	**$7,972,449**	100.0%

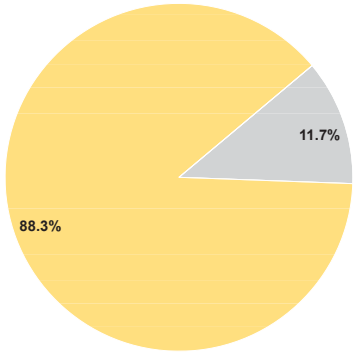
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$30,565	11.7%
Federal Assistance	$230,848	88.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$261,413**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	59	-	$7,972,449	$859,495	$261,413	551,084	2,147,004	154,541
Total	**59**	**-**	**$7,972,449**	**$859,495**	**$261,413**	**551,084**	**2,147,004**	**154,541**

Performance Measures

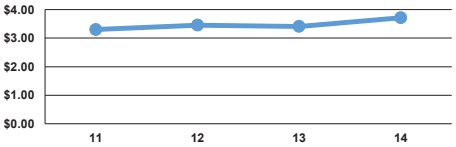
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.71	$51.59
Total	**$3.71**	**$51.59**

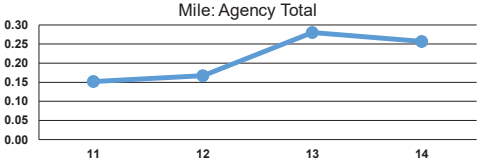
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.47	0.3	3.6
Total	**$14.47**	**0.3**	**3.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.motaonline.net
18710 16 Mile Rd.
Big Rapids, MI 49307

Mecosta Osceola Transit Authority (MOTA)

2014 Annual Agency Profile

Administrator: Ms. Sharon Edgar
517-373-0470

General Information

Service Consumption

60,828 **Annual Unlinked Trips (UPT)**

Service Supplied

272,701 **Annual Vehicle Revenue Miles (VRM)**
11,876 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$744,171 **Total Operating Expenses**

Database Information

NTDID: 5R03-50416
Reporter Type: Rural General Public Transit

Financial Information

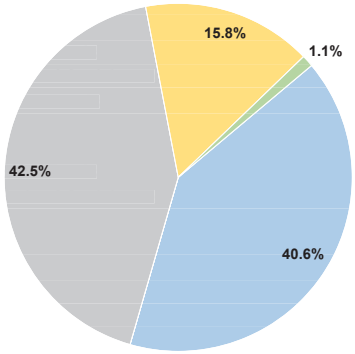
Sources of Operating Funds Expended

Fare Revenues	$301,993	40.6%
Local Funds	$0	0.0%
State Funds	$316,429	42.5%
Federal Assistance	$117,604	15.8%
Other Funds	$8,145	1.1%
Total Operating Funds Expended	**$744,171**	100.0%

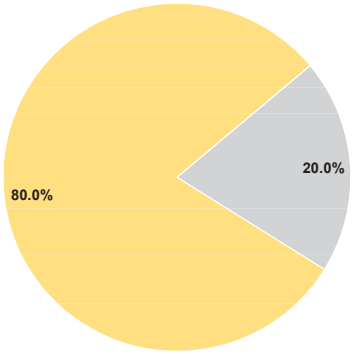
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$127,394	20.0%
Federal Assistance	$509,574	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$636,968**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$744,171	$301,993	$636,968	60,828	272,701	11,876
Total	**9**	**-**	**$744,171**	**$301,993**	**$636,968**	**60,828**	**272,701**	**11,876**

Performance Measures

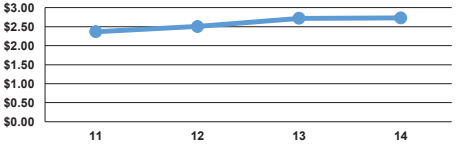
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.73	$62.66
Total	**$2.73**	**$62.66**

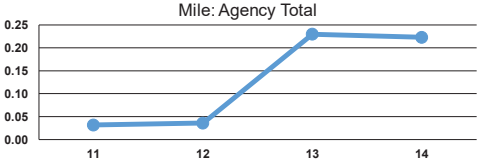
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.23	0.2	5.1
Total	**$12.23**	**0.2**	**5.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.marq-tran.com
1325 Commerce Drive
Marquette , MI 49855

Marquette County Transit Authority (MARQ-TRAN)

2014 Annual Agency Profile

Administrator: Ms. Sharon Edgar
517-373-0470

General Information

Service Consumption

408,400 **Annual Unlinked Trips (UPT)**

Service Supplied

942,590 **Annual Vehicle Revenue Miles (VRM)**
46,918 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,109,320 **Total Operating Expenses**

Database Information

NTDID: 5R03-50427
Reporter Type: Rural General Public Transit

Financial Information

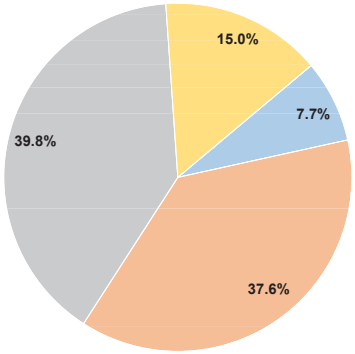
Sources of Operating Funds Expended

Fare Revenues	$238,127	7.7%
Local Funds	$1,168,135	37.6%
State Funds	$1,236,936	39.8%
Federal Assistance	$466,122	15.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$3,109,320**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30	-	$3,109,320	$238,127	$0	408,400	942,590	46,918
Total	**30**	**-**	**$3,109,320**	**$238,127**	**$0**	**408,400**	**942,590**	**46,918**

Performance Measures

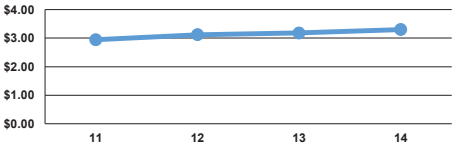
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.30	$66.27
Total	**$3.30**	**$66.27**

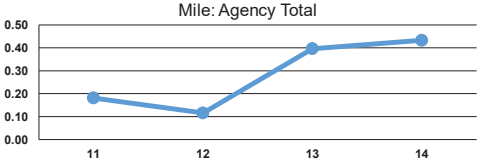
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.61	0.4	8.7
Total	**$7.61**	**0.4**	**8.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.sjcta.info/
810 Webber Avenue
Three Rivers, MI 49093

St. Joseph County Transportation Authority

2014 Annual Agency Profile

Administrator: Ms. Sharon Edgar
517-373-0470

General Information

Service Consumption

88,837 **Annual Unlinked Trips (UPT)**

Service Supplied

832,186 **Annual Vehicle Revenue Miles (VRM)**
40,379 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,689,974 **Total Operating Expenses**

Database Information

NTDID: 5R03-50436
Reporter Type: Rural General Public Transit

Financial Information

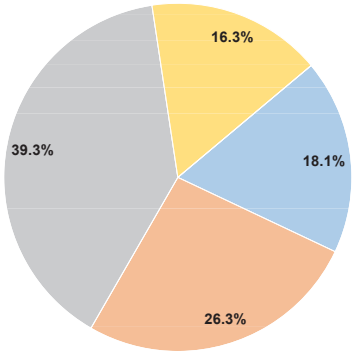
Sources of Operating Funds Expended

Fare Revenues	$306,477	18.1%
Local Funds	$444,441	26.3%
State Funds	$664,160	39.3%
Federal Assistance	$274,896	16.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,689,974**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

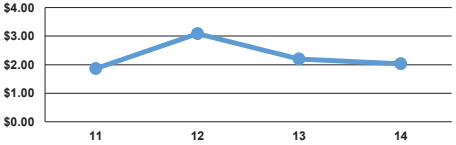
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	$1,689,974	$306,477	$0	88,837	832,186	40,379
Total	**22**	**-**	**$1,689,974**	**$306,477**	**$0**	**88,837**	**832,186**	**40,379**

Performance Measures

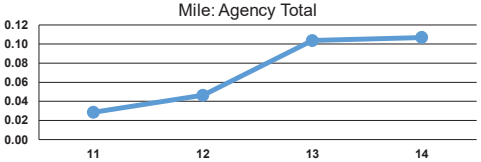
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.03	$41.85
Total	**$2.03**	**$41.85**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.02	0.1	2.2
Total	**$19.02**	**0.1**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ci.big-rapids.mi.us
226 N. Michigan
Big Rapids, MI 49307

Big Rapids Dial-A-Ride

2014 Annual Agency Profile

Administrator: Ms. Sharon Edgar
517-373-0470

General Information

Service Consumption

150,721 **Annual Unlinked Trips (UPT)**

Service Supplied

136,120 **Annual Vehicle Revenue Miles (VRM)**
11,867 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$559,179 **Total Operating Expenses**

Database Information

NTDID: 5R03-50437
Reporter Type: Rural General Public Transit

Financial Information

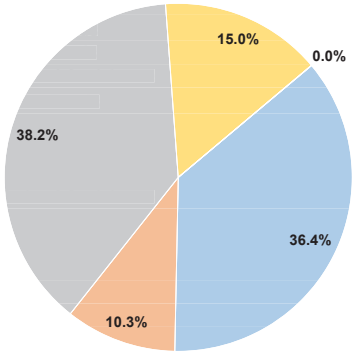
Sources of Operating Funds Expended

Fare Revenues	$203,717	36.4%
Local Funds	$57,783	10.3%
State Funds	$213,473	38.2%
Federal Assistance	$84,106	15.0%
Other Funds	$100	0.0%
Total Operating Funds Expended	**$559,179**	100.0%

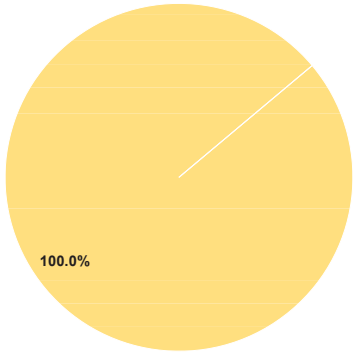
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$6,499	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$6,499**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$447,474	$101,594	$6,499	75,155	116,531	10,005
Bus	3	-	$111,705	$102,123	$0	75,566	19,589	1,862
Total	**6**	**-**	**$559,179**	**$203,717**	**$6,499**	**150,721**	**136,120**	**11,867**

Performance Measures

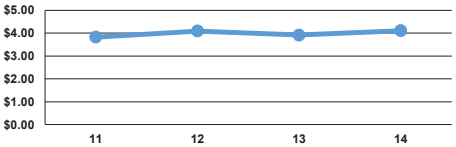
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.84	$44.73
Bus	$5.70	$59.99
Total	**$4.11**	**$47.12**

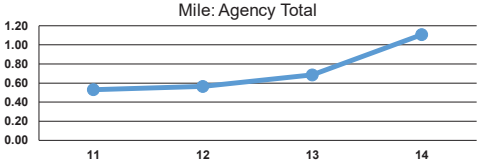
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.95	0.6	7.5
Bus	$1.48	3.9	40.6
Total	**$3.71**	**1.1**	**12.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.antrimcounty.org/act.sap
P.O. Box 120
Bellaire, MI 49615

Antrim County Transportation (ACT)

2014 Annual Agency Profile

Administrator: Ms. Sharon Edgar
517-373-0470

General Information

Service Consumption

37,730 **Annual Unlinked Trips (UPT)**

Service Supplied

261,878 **Annual Vehicle Revenue Miles (VRM)**
11,943 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$748,234 **Total Operating Expenses**

Database Information

NTDID: 5R03-50452
Reporter Type: Rural General Public Transit

Financial Information

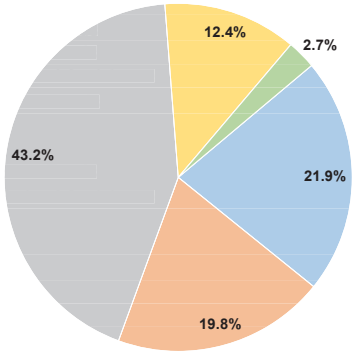
Sources of Operating Funds Expended

Fare Revenues	$163,974	21.9%
Local Funds	$148,000	19.8%
State Funds	$323,129	43.2%
Federal Assistance	$92,993	12.4%
Other Funds	$20,138	2.7%
Total Operating Funds Expended	**$748,234**	100.0%

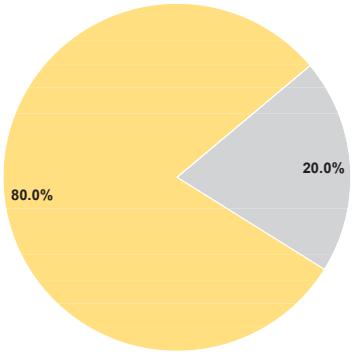
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$10,665	20.0%
Federal Assistance	$42,661	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$53,326**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	$748,234	$163,974	$53,326	37,730	261,878	11,943
Total	**13**	**-**	**$748,234**	**$163,974**	**$53,326**	**37,730**	**261,878**	**11,943**

Performance Measures

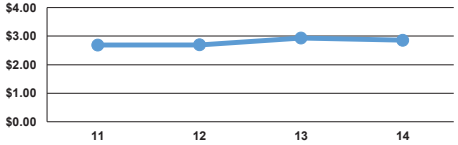
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.86	$62.65
Total	**$2.86**	**$62.65**

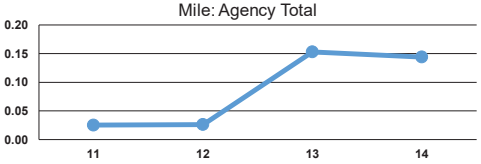
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.83	0.1	3.2
Total	**$19.83**	**0.1**	**3.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.clarecountytransit.org
1473 Transportation Drive
Harrison, MI 48625

Clare County Transit Corporation (CCTC)

2014 Annual Agency Profile

Administrator: Ms. Sharon Edgar
517-373-0470

General Information

Service Consumption

117,300 **Annual Unlinked Trips (UPT)**

Service Supplied

634,081 **Annual Vehicle Revenue Miles (VRM)**
31,804 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,740,739 **Total Operating Expenses**

Database Information

NTDID: 5R03-50453
Reporter Type: Rural General Public Transit

Financial Information

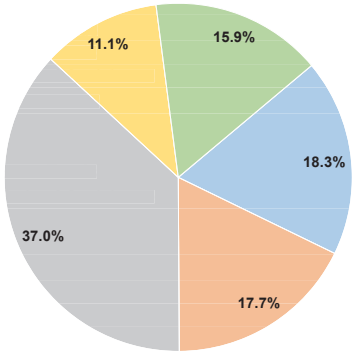
Sources of Operating Funds Expended

Fare Revenues	$318,821	18.3%
Local Funds	$308,152	17.7%
State Funds	$643,949	37.0%
Federal Assistance	$192,477	11.1%
Other Funds	$277,340	15.9%
Total Operating Funds Expended	**$1,740,739**	100.0%

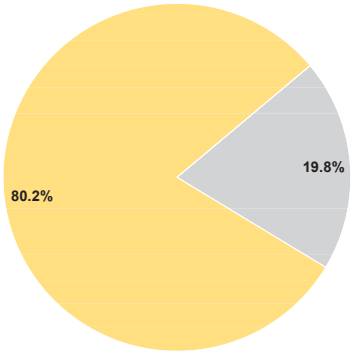
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$16,462	19.8%
Federal Assistance	$66,787	80.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$83,249**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30	-	$1,740,739	$318,821	$83,249	117,300	634,081	31,804
Total	**30**	**-**	**$1,740,739**	**$318,821**	**$83,249**	**117,300**	**634,081**	**31,804**

Performance Measures

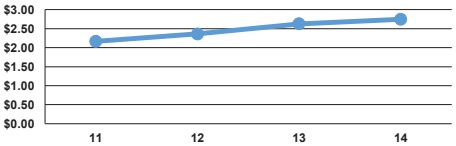
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.75	$54.73
Total	**$2.75**	**$54.73**

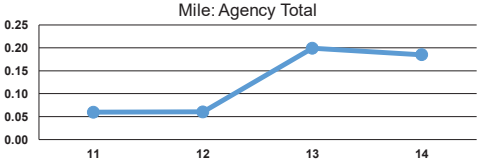
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.84	0.2	3.7
Total	**$14.84**	**0.2**	**3.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.gogebic.org
235 E. McLeod Avenue
Ironwood, MI 49938

Gogebic County Transit (GCT)

2014 Annual Agency Profile

Administrator: Ms. Sharon Edgar
517-373-0470

General Information

Service Consumption

25,846 **Annual Unlinked Trips (UPT)**

Service Supplied

99,049 **Annual Vehicle Revenue Miles (VRM)**
7,422 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$547,566 **Total Operating Expenses**

Database Information

NTDID: 5R03-50455
Reporter Type: Rural General Public Transit

Financial Information

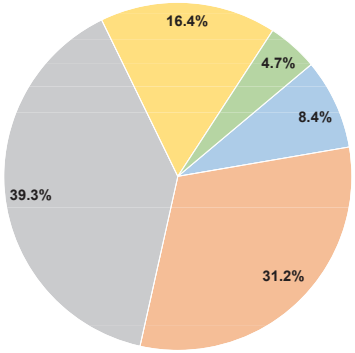
Sources of Operating Funds Expended

Fare Revenues	$46,054	8.4%
Local Funds	$170,783	31.2%
State Funds	$215,194	39.3%
Federal Assistance	$89,768	16.4%
Other Funds	$25,767	4.7%
Total Operating Funds Expended	**$547,566**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

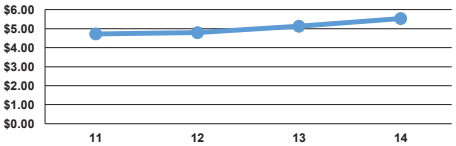
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$547,566	$46,054	$0	25,846	99,049	7,422
Total	**6**	**-**	**$547,566**	**$46,054**	**$0**	**25,846**	**99,049**	**7,422**

Performance Measures

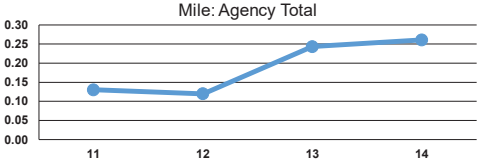
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.53	$73.78
Total	**$5.53**	**$73.78**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.19	0.3	3.5
Total	**$21.19**	**0.3**	**3.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.allegancounty.org
750 Airway Drive
Allegan, MI 49010

Allegan County Transportation Services

2014 Annual Agency Profile

Administrator: Ms. Sharon Edgar
517-373-0470

General Information

Service Consumption

40,569 **Annual Unlinked Trips (UPT)**

Service Supplied

525,809 **Annual Vehicle Revenue Miles (VRM)**
20,972 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,094,503 **Total Operating Expenses**

Database Information

NTDID: 5R03-50456
Reporter Type: Rural General Public Transit

Financial Information

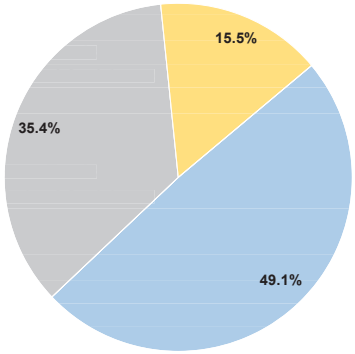
Sources of Operating Funds Expended

Fare Revenues	$536,901	49.1%
Local Funds	$0	0.0%
State Funds	$387,905	35.4%
Federal Assistance	$169,697	15.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,094,503**	100.0%

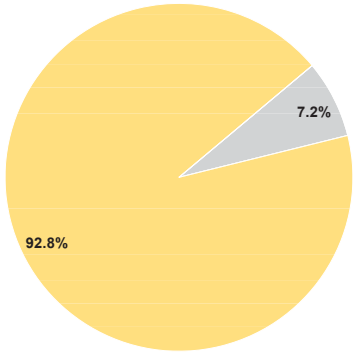
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$2,988	7.2%
Federal Assistance	$38,291	92.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$41,279**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	28	$1,094,503	$536,901	$41,279	40,569	525,809	20,972
Total	**-**	**28**	**$1,094,503**	**$536,901**	**$41,279**	**40,569**	**525,809**	**20,972**

Performance Measures

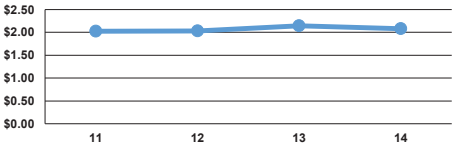
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.08	$52.19
Total	**$2.08**	**$52.19**

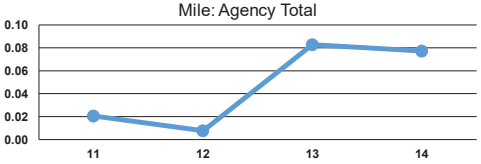
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$26.98	0.1	1.9
Total	**$26.98**	**0.1**	**1.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.benziebus.com
14150 Highway US 131
Beulah, MI 49617

Benzie Transportation Authority

2014 Annual Agency Profile

Administrator: Ms. Sharon Edgar
517-373-0470

General Information

Service Consumption

83,320 **Annual Unlinked Trips (UPT)**

Service Supplied

532,825 **Annual Vehicle Revenue Miles (VRM)**
30,064 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,503,012 **Total Operating Expenses**

Database Information

NTDID: 5R03-50457
Reporter Type: Rural General Public Transit

Financial Information

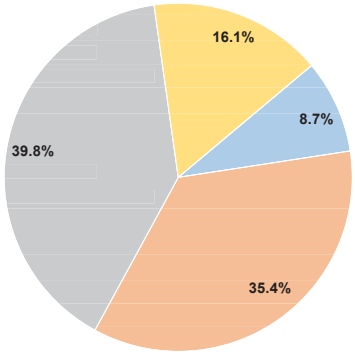
Sources of Operating Funds Expended

Fare Revenues	$130,566	8.7%
Local Funds	$531,650	35.4%
State Funds	$598,626	39.8%
Federal Assistance	$242,170	16.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,503,012**	100.0%

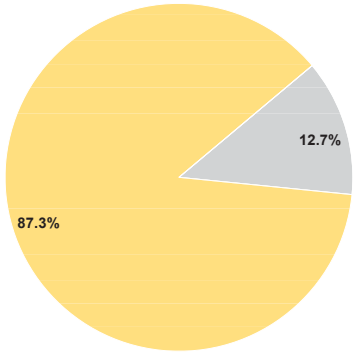
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$6,598	12.7%
Federal Assistance	$45,365	87.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$51,963**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	$1,503,012	$130,566	$51,963	83,320	532,825	30,064
Total	**19**	**-**	**$1,503,012**	**$130,566**	**$51,963**	**83,320**	**532,825**	**30,064**

Performance Measures

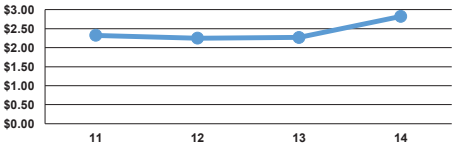
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.82	$49.99
Total	**$2.82**	**$49.99**

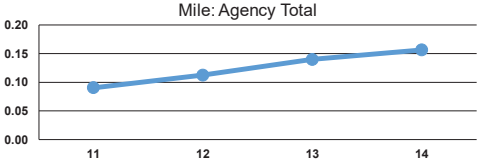
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.04	0.2	2.8
Total	**$18.04**	**0.2**	**2.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Ludington Mass Transportation Authority (LMTA)

2014 Annual Agency Profile

5545 W. Carr St.
Ludington, MI 49431

Administrator: Ms. Sharon Edgar
517-373-0470

General Information

Service Consumption

193,864 **Annual Unlinked Trips (UPT)**

Service Supplied

413,402 **Annual Vehicle Revenue Miles (VRM)**
33,269 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,763,059 **Total Operating Expenses**

Database Information

NTDID: 5R03-50459
Reporter Type: Rural General Public Transit

Financial Information

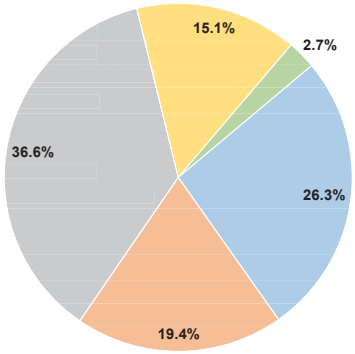
Sources of Operating Funds Expended

Fare Revenues	$464,182	26.3%
Local Funds	$341,322	19.4%
State Funds	$645,060	36.6%
Federal Assistance	$265,671	15.1%
Other Funds	$46,824	2.7%
Total Operating Funds Expended	**$1,763,059**	100.0%

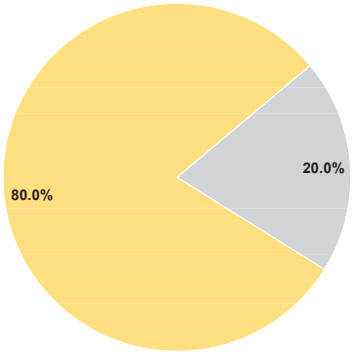
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$45,925	20.0%
Federal Assistance	$183,700	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$229,625**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	$1,763,059	$464,182	$229,625	193,864	413,402	33,269
Total	**19**	**-**	**$1,763,059**	**$464,182**	**$229,625**	**193,864**	**413,402**	**33,269**

Performance Measures

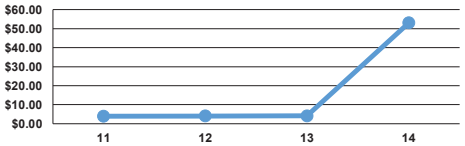
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.26	$52.99
Total	**$4.26**	**$52.99**

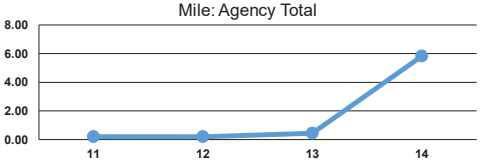
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.09	0.5	5.8
Total	**$9.09**	**0.5**	**5.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.swmpc.org
701 Main Street
St. Joseph, MI 49085

Berrien County Public Transportation

2014 Annual Agency Profile

Administrator: Ms. Sharon Edgar
517-373-0470

General Information

Service Consumption

65,882 **Annual Unlinked Trips (UPT)**

Service Supplied

400,456 **Annual Vehicle Revenue Miles (VRM)**
20,285 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,060,388 **Total Operating Expenses**

Database Information

NTDID: 5R03-50463
Reporter Type: Rural General Public Transit

Financial Information

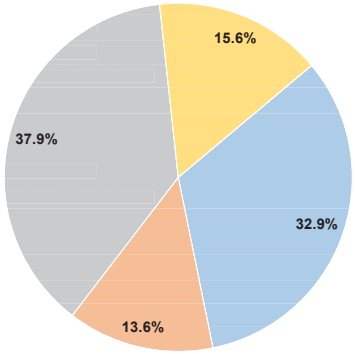
Sources of Operating Funds Expended

Fare Revenues	$349,023	32.9%
Local Funds	$144,349	13.6%
State Funds	$401,532	37.9%
Federal Assistance	$165,484	15.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,060,388**	100.0%

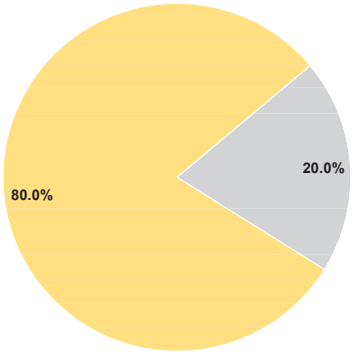
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$52,112	20.0%
Federal Assistance	$208,447	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$260,559**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	20	$1,060,388	$349,023	$260,559	65,882	400,456	20,285
Total	**-**	**20**	**$1,060,388**	**$349,023**	**$260,559**	**65,882**	**400,456**	**20,285**

Performance Measures

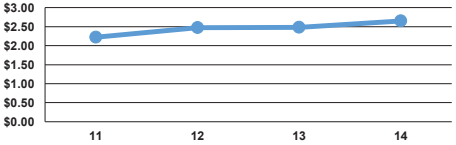
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.65	$52.27
Total	**$2.65**	**$52.27**

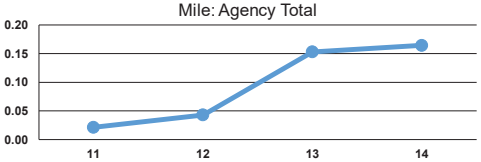
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.10	0.2	3.2
Total	**$16.10**	**0.2**	**3.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Lenawee Transportation Corporation

2014 Annual Agency Profile

135 East Maumee Street
Adrian, MI 49221

Administrator: Ms. Sharon Edgar
517-373-0470

General Information

Service Consumption

57,651 **Annual Unlinked Trips (UPT)**

Service Supplied

209,514 **Annual Vehicle Revenue Miles (VRM)**
11,094 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$467,324 **Total Operating Expenses**

Database Information

NTDID: 5R03-50473
Reporter Type: Rural General Public Transit

Financial Information

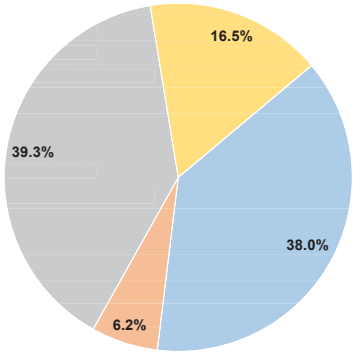
Sources of Operating Funds Expended

Fare Revenues	$177,744	38.0%
Local Funds	$29,003	6.2%
State Funds	$183,607	39.3%
Federal Assistance	$76,970	16.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$467,324**	100.0%

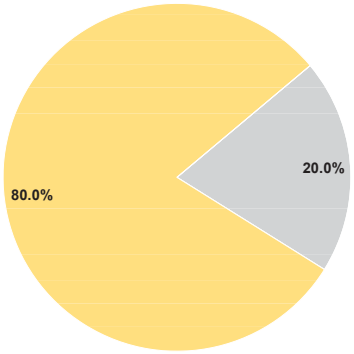
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$57,947	20.0%
Federal Assistance	$231,786	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$289,733**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	10	$467,324	$177,744	$289,733	57,651	209,514	11,094
Total	**-**	**10**	**$467,324**	**$177,744**	**$289,733**	**57,651**	**209,514**	**11,094**

Performance Measures

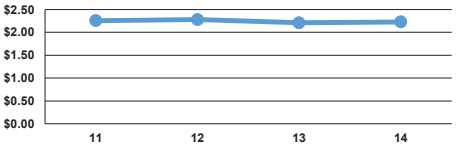
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.23	$42.12
Total	**$2.23**	**$42.12**

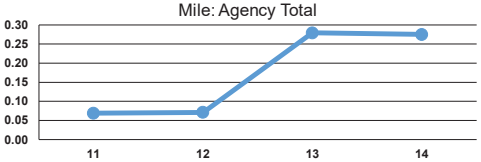
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.11	0.3	5.2
Total	**$8.11**	**0.3**	**5.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Yates Township Transportation System

2014 Annual Agency Profile

1987 US 10
Idlewild, MI 49642

Administrator: Ms. Sharon Edgar
517-373-0470

General Information

Service Consumption

197,396 **Annual Unlinked Trips (UPT)**

Service Supplied

459,878 **Annual Vehicle Revenue Miles (VRM)**
29,508 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,542,177 **Total Operating Expenses**

Database Information

NTDID: 5R03-50476
Reporter Type: Rural General Public Transit

Financial Information

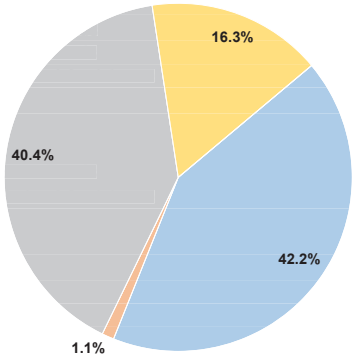
Sources of Operating Funds Expended

Fare Revenues	$650,441	42.2%
Local Funds	$17,365	1.1%
State Funds	$623,123	40.4%
Federal Assistance	$251,248	16.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,542,177**	100.0%

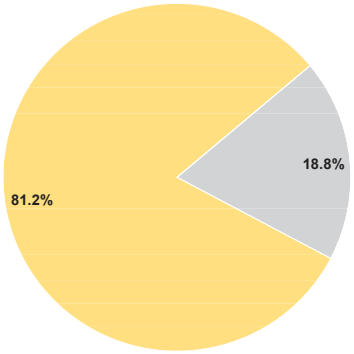
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$6,645	18.8%
Federal Assistance	$28,629	81.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$35,274**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	$1,542,177	$650,441	$35,274	197,396	459,878	29,508
Total	**20**	**-**	**$1,542,177**	**$650,441**	**$35,274**	**197,396**	**459,878**	**29,508**

Performance Measures

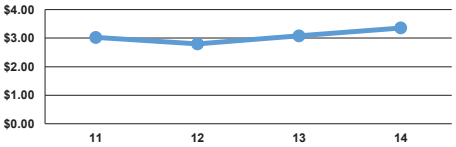
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.35	$52.26
Total	**$3.35**	**$52.26**

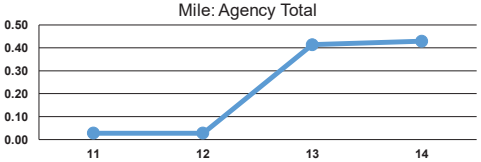
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.81	0.4	6.7
Total	**$7.81**	**0.4**	**6.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Sault Sainte Marie, City of

2014 Annual Agency Profile

524 Ashmun
Sault Sainte Marie, MI 49783

Administrator: Ms. Sharon Edgar
517-373-0470

General Information

Service Consumption

30,347 **Annual Unlinked Trips (UPT)**

Service Supplied

93,636 **Annual Vehicle Revenue Miles (VRM)**
8,552 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$381,250 **Total Operating Expenses**

Database Information

NTDID: 5R03-50487
Reporter Type: Rural General Public Transit

Financial Information

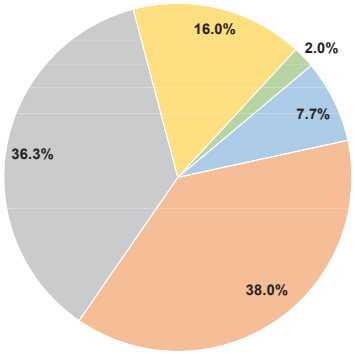
Sources of Operating Funds Expended

Fare Revenues	$29,340	7.7%
Local Funds	$144,966	38.0%
State Funds	$138,258	36.3%
Federal Assistance	$61,000	16.0%
Other Funds	$7,686	2.0%
Total Operating Funds Expended	**$381,250**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$381,250	$29,340	$0	30,347	93,636	8,552
Total	**6**	**-**	**$381,250**	**$29,340**	**$0**	**30,347**	**93,636**	**8,552**

Performance Measures

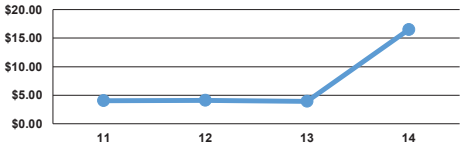
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.07	$44.58
Total	**$4.07**	**$44.58**

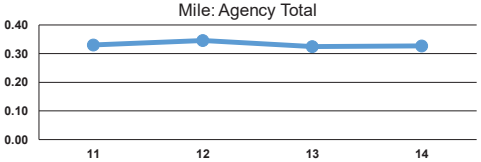
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.56	0.3	3.5
Total	**$12.56**	**0.3**	**3.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ci.alma.mi.us
City of Alma Transit Center
Alma, MI 48801

Alma-Dial-A-Ride

2014 Annual Agency Profile

Administrator: Ms. Sharon Edgar
517-373-0470

General Information

Service Consumption

46,397 **Annual Unlinked Trips (UPT)**

Service Supplied

92,219 **Annual Vehicle Revenue Miles (VRM)**
6,473 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$610,107 **Total Operating Expenses**

Database Information

NTDID: 5R03-50492
Reporter Type: Rural General Public Transit

Financial Information

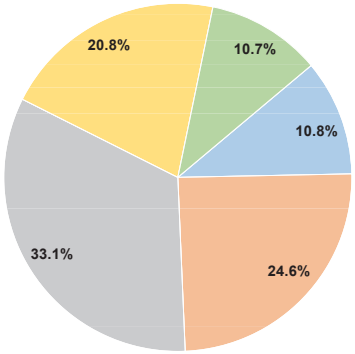
Sources of Operating Funds Expended

Fare Revenues	$65,846	10.8%
Local Funds	$150,345	24.6%
State Funds	$201,850	33.1%
Federal Assistance	$127,064	20.8%
Other Funds	$65,002	10.7%
Total Operating Funds Expended	**$610,107**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$610,107	$65,846	$0	46,397	92,219	6,473
Total	**7**	**-**	**$610,107**	**$65,846**	**$0**	**46,397**	**92,219**	**6,473**

Performance Measures

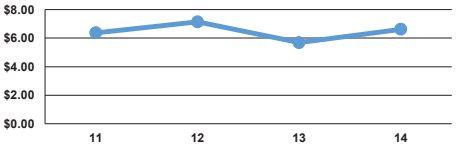
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.62	$94.25
Total	**$6.62**	**$94.25**

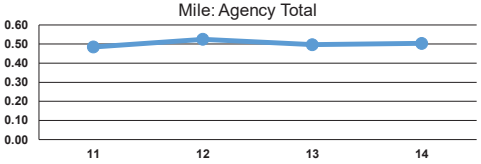
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.15	0.5	7.2
Total	**$13.15**	**0.5**	**7.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Dowagiac Dial-A--Ride (DART)

2014 Annual Agency Profile

P.O. Box 430
Dowagiac, MI 49047

Administrator: Ms. Sharon Edgar
517-373-0470

General Information

Service Consumption

26,114 **Annual Unlinked Trips (UPT)**

Service Supplied

46,295 **Annual Vehicle Revenue Miles (VRM)**
4,404 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$192,343 **Total Operating Expenses**

Database Information

NTDID: 5R03-50494
Reporter Type: Rural General Public Transit

Financial Information

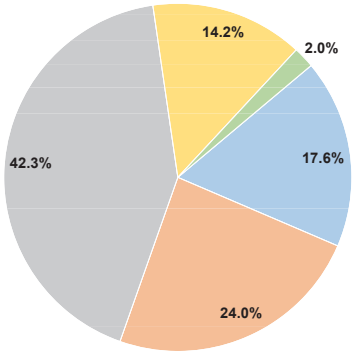
Sources of Operating Funds Expended

Fare Revenues	$33,765	17.6%
Local Funds	$46,071	24.0%
State Funds	$81,375	42.3%
Federal Assistance	$27,331	14.2%
Other Funds	$3,801	2.0%
Total Operating Funds Expended	**$192,343**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	$192,343	$33,765	$0	26,114	46,295	4,404
Total	**-**	**2**	**$192,343**	**$33,765**	**$0**	**26,114**	**46,295**	**4,404**

Performance Measures

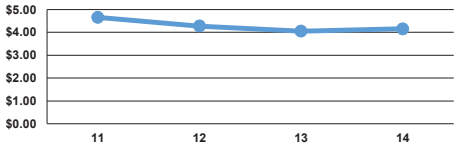
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.15	$43.67
Total	**$4.15**	**$43.67**

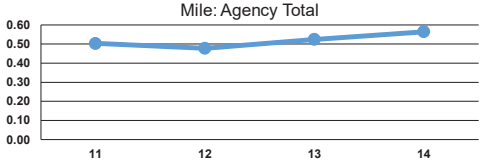
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.37	0.6	5.9
Total	**$7.37**	**0.6**	**5.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Interurban Transit Authority

2014 Annual Agency Profile

100 Wiley Rd.
Douglas, MI 49406

Administrator: Ms. Sharon Edgar
517-373-0470

General Information

Service Consumption

63,676 **Annual Unlinked Trips (UPT)**

Service Supplied

155,189 **Annual Vehicle Revenue Miles (VRM)**
11,189 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$747,341 **Total Operating Expenses**

Database Information

NTDID: 5R03-50495
Reporter Type: Rural General Public Transit

Financial Information

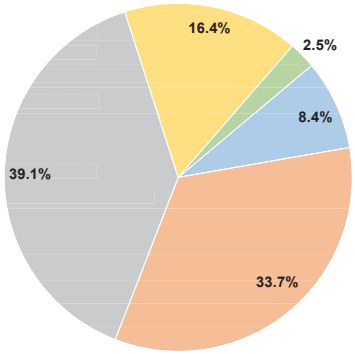
Sources of Operating Funds Expended

Fare Revenues	$62,513	8.4%
Local Funds	$251,481	33.7%
State Funds	$292,379	39.1%
Federal Assistance	$122,308	16.4%
Other Funds	$18,660	2.5%
Total Operating Funds Expended	**$747,341**	100.0%

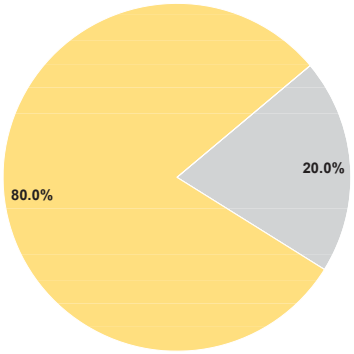
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$13,166	20.0%
Federal Assistance	$52,665	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$65,831**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$747,341	$62,513	$65,831	63,676	155,189	11,189
Total	**6**	**-**	**$747,341**	**$62,513**	**$65,831**	**63,676**	**155,189**	**11,189**

Performance Measures

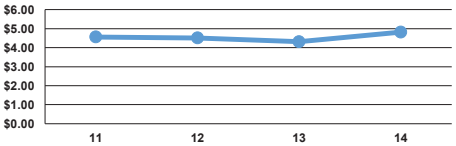
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.82	$66.79
Total	**$4.82**	**$66.79**

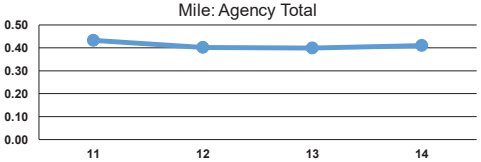
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.74	0.4	5.7
Total	**$11.74**	**0.4**	**5.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Crawford County Transportation Authority

2014 Annual Agency Profile

4276 W. North Down River Rd
Grayling, MI 49738

Administrator: Ms. Sharon Edgar
517-373-0470

General Information

Service Consumption

98,898 **Annual Unlinked Trips (UPT)**

Service Supplied

465,627 **Annual Vehicle Revenue Miles (VRM)**
24,724 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,559,698 **Total Operating Expenses**

Database Information

NTDID: 5R03-50503
Reporter Type: Rural General Public Transit

Financial Information

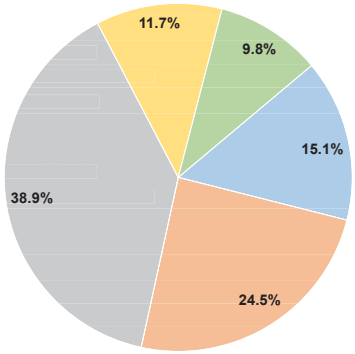
Sources of Operating Funds Expended

Fare Revenues	$234,928	15.1%
Local Funds	$381,668	24.5%
State Funds	$606,804	38.9%
Federal Assistance	$182,795	11.7%
Other Funds	$153,503	9.8%
Total Operating Funds Expended	**$1,559,698**	100.0%

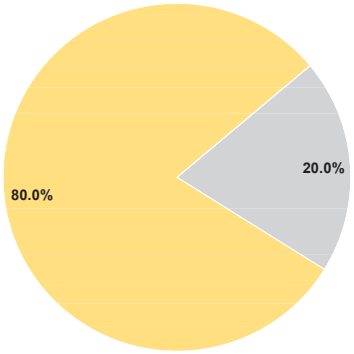
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$7,770	20.0%
Federal Assistance	$31,081	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$38,851**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	$1,559,698	$234,928	$38,851	98,898	465,627	24,724
Total	**17**	**-**	**$1,559,698**	**$234,928**	**$38,851**	**98,898**	**465,627**	**24,724**

Performance Measures

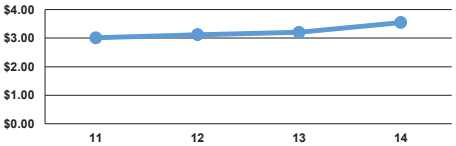
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.35	$63.08
Total	**$3.35**	**$63.08**

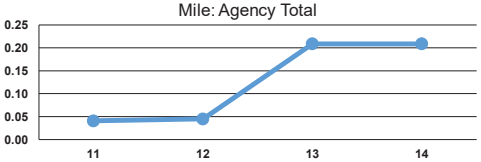
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.77	0.2	4.0
Total	**$15.77**	**0.2**	**4.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.algercounty.org
P.O.Box 69
Munising, MI 49862

ALTRAN Transit Authority (ALTRAN)

2014 Annual Agency Profile

Administrator: Ms. Sharon Edgar
517-373-0470

General Information

Service Consumption

78,169 **Annual Unlinked Trips (UPT)**

Service Supplied

367,789 **Annual Vehicle Revenue Miles (VRM)**
18,412 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$852,407 **Total Operating Expenses**

Database Information

NTDID: 5R03-50511
Reporter Type: Rural General Public Transit

Financial Information

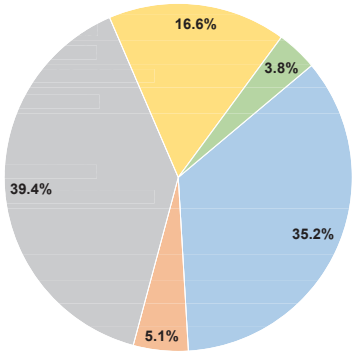
Sources of Operating Funds Expended

Fare Revenues	$299,916	35.2%
Local Funds	$43,462	5.1%
State Funds	$335,571	39.4%
Federal Assistance	$141,119	16.6%
Other Funds	$32,339	3.8%
Total Operating Funds Expended	**$852,407**	100.0%

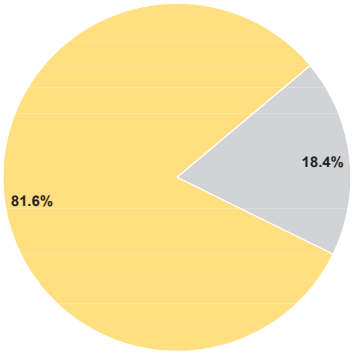
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$75,460	18.4%
Federal Assistance	$334,731	81.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$410,191**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	$852,407	$299,916	$410,191	78,169	367,789	18,412
Total	**14**	**-**	**$852,407**	**$299,916**	**$410,191**	**78,169**	**367,789**	**18,412**

Performance Measures

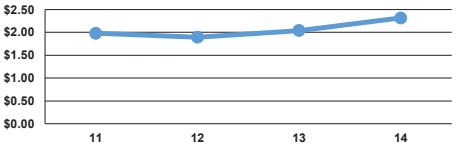
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.32	$46.30
Total	**$2.32**	**$46.30**

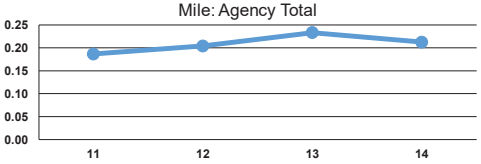
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.90	0.2	4.2
Total	**$10.90**	**0.2**	**4.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ci.ionia.mi.us
251 E. Adams St.
Ionia, MI 48846

Ionia Dial-A-Ride

2014 Annual Agency Profile

Administrator: Ms. Sharon Edgar
517-373-0470

General Information

Service Consumption

49,970 **Annual Unlinked Trips (UPT)**

Service Supplied

95,289 **Annual Vehicle Revenue Miles (VRM)**
8,063 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$416,666 **Total Operating Expenses**

Database Information

NTDID: 5R03-50514
Reporter Type: Rural General Public Transit

Financial Information

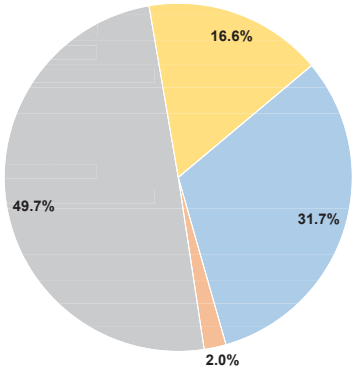
Sources of Operating Funds Expended

Fare Revenues	$132,025	31.7%
Local Funds	$8,517	2.0%
State Funds	$207,056	49.7%
Federal Assistance	$69,068	16.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$416,666**	100.0%

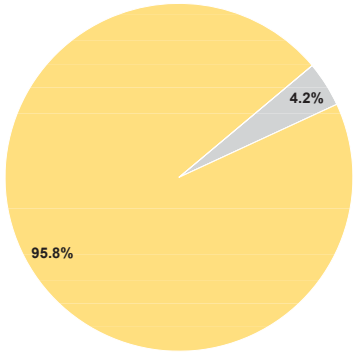
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$3,558	4.2%
Federal Assistance	$80,771	95.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$84,329**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$416,666	$132,025	$84,329	49,970	95,289	8,063
Total	**7**	**-**	**$416,666**	**$132,025**	**$84,329**	**49,970**	**95,289**	**8,063**

Performance Measures

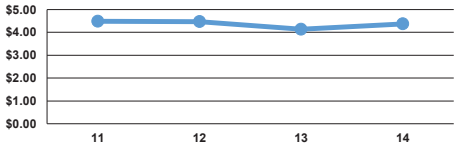
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.37	$51.68
Total	**$4.37**	**$51.68**

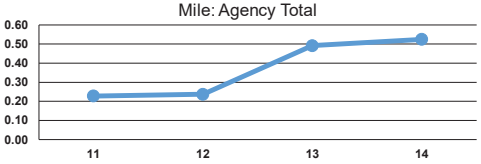
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.34	0.5	6.2
Total	**$8.34**	**0.5**	**6.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.steele.mn.us
630 Florence Avenue
Owatonna, MN 55060

Steele County Area Transit (SCAT)

2014 Annual Agency Profile

Director: Mr. Mike Schadauer
651-366-4161

General Information

Service Consumption

21,253 **Annual Unlinked Trips (UPT)**

Service Supplied

81,376 **Annual Vehicle Revenue Miles (VRM)**
5,024 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$239,914 **Total Operating Expenses**

Database Information

NTDID: 5R04-50228
Reporter Type: Rural General Public Transit

Financial Information

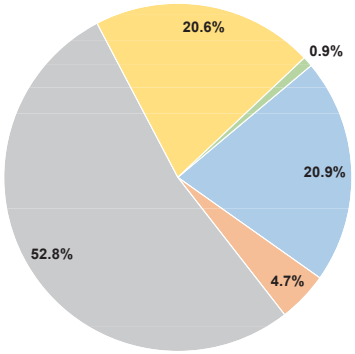
Sources of Operating Funds Expended

Fare Revenues	$50,169	20.9%
Local Funds	$11,214	4.7%
State Funds	$126,768	52.8%
Federal Assistance	$49,523	20.6%
Other Funds	$2,240	0.9%
Total Operating Funds Expended	**$239,914**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

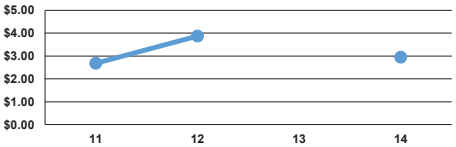
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$148,805	$31,117	$0	13,182	50,473	3,116
Bus	2	-	$91,109	$19,052	$0	8,071	30,903	1,908
Total	**4**	**-**	**$239,914**	**$50,169**	**$0**	**21,253**	**81,376**	**5,024**

Performance Measures

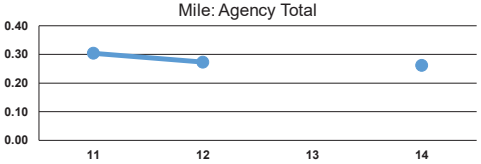
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.95	$47.76
Bus	$2.95	$47.75
Total	**$2.95**	**$47.75**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.29	0.3	4.2
Bus	$11.29	0.3	4.2
Total	**$11.29**	**0.3**	**4.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.rainbowriderbus.com
249 Poplar Avenue
Lowry, MN 56349

Rainbow Rider Transit Board

2014 Annual Agency Profile

Director: Mr. Mike Schadauer
651-366-4161

General Information

Service Consumption

173,622 **Annual Unlinked Trips (UPT)**

Service Supplied

687,186 **Annual Vehicle Revenue Miles (VRM)**
52,054 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,004,819 **Total Operating Expenses**

Database Information

NTDID: 5R04-50231
Reporter Type: Rural General Public Transit

Financial Information

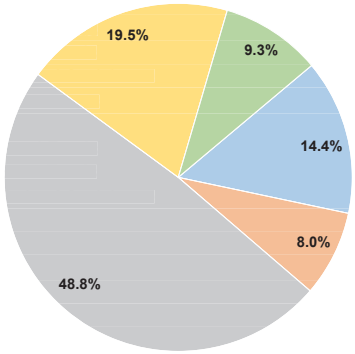
Sources of Operating Funds Expended

Fare Revenues	$289,302	14.4%
Local Funds	$160,192	8.0%
State Funds	$977,768	48.8%
Federal Assistance	$390,225	19.5%
Other Funds	$187,332	9.3%
Total Operating Funds Expended	**$2,004,819**	100.0%

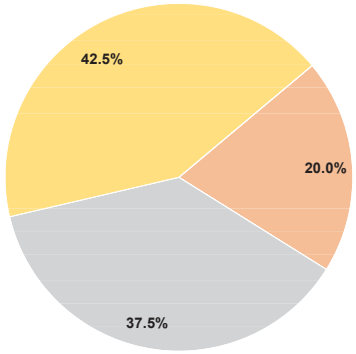
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$26,431	20.0%
State Funds	$49,516	37.5%
Federal Assistance	$56,209	42.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$132,156**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25	-	$1,971,148	$284,443	$129,936	170,706	675,645	51,180
Bus	1	-	$33,671	$4,859	$2,220	2,916	11,541	874
Total	**26**	**-**	**$2,004,819**	**$289,302**	**$132,156**	**173,622**	**687,186**	**52,054**

Performance Measures

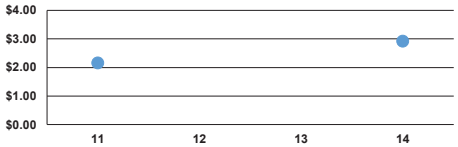
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.92	$38.51
Bus	$2.92	$38.53
Total	**$2.92**	**$38.51**

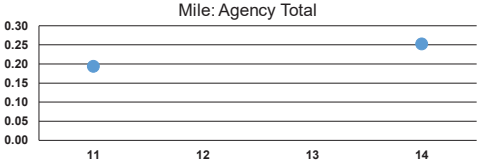
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.55	0.3	3.3
Bus	$11.55	0.3	3.3
Total	**$11.55**	**0.3**	**3.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.amcattransit.org
201 - 1st Street N.E.
Austin, MN 55912

AMCAT Joint Powers Board (AMCAT)

2014 Annual Agency Profile

Director: Mr. Mike Schadauer
651-366-4161

General Information

Service Consumption

41,978 **Annual Unlinked Trips (UPT)**

Service Supplied

114,810 **Annual Vehicle Revenue Miles (VRM)**
9,338 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$352,531 **Total Operating Expenses**

Database Information

NTDID: 5R04-50236
Reporter Type: Rural General Public Transit

Financial Information

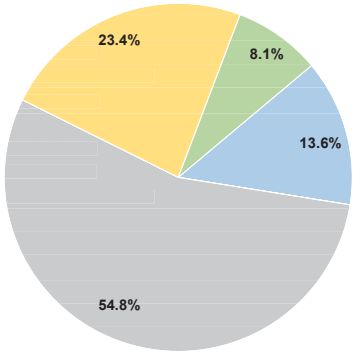
Sources of Operating Funds Expended

Fare Revenues	$48,077	13.6%
Local Funds	$0	0.0%
State Funds	$193,247	54.8%
Federal Assistance	$82,631	23.4%
Other Funds	$28,576	8.1%
Total Operating Funds Expended	**$352,531**	100.0%

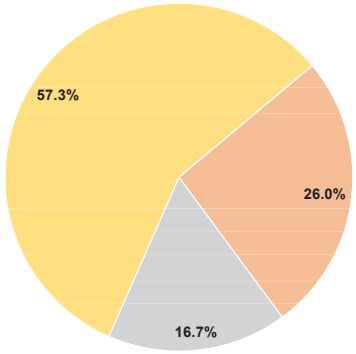
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$24,858	26.0%
State Funds	$16,000	16.7%
Federal Assistance	$54,792	57.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$95,650**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

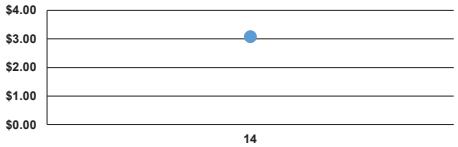
Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$85,878	$11,712	$23,301	10,226	27,968	2,275
Bus	6	-	$266,653	$36,365	$72,349	31,752	86,842	7,063
Total	**8**	**-**	**$352,531**	**$48,077**	**$95,650**	**41,978**	**114,810**	**9,338**

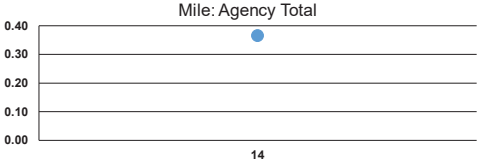
Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.07	$37.75	$8.40	0.4	4.5
Bus	$3.07	$37.75	$8.40	0.4	4.5
Total	**$3.07**	**$37.75**	**$8.40**	**0.4**	**4.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.granitefalls.com
641 Prentice Street
Granite Falls, MN 56241

Granite Falls, City of

2014 Annual Agency Profile

Director: Mr. Mike Schadauer
651-366-4161

General Information

Service Consumption

20,430 **Annual Unlinked Trips (UPT)**

Service Supplied

29,911 **Annual Vehicle Revenue Miles (VRM)**
3,201 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$140,838 **Total Operating Expenses**

Database Information

NTDID: 5R04-50245
Reporter Type: Rural General Public Transit

Financial Information

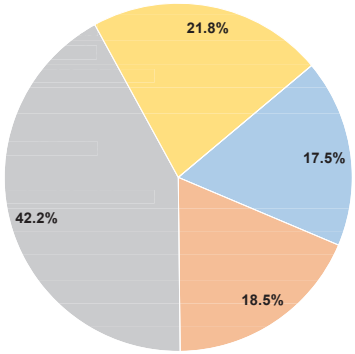
Sources of Operating Funds Expended

Fare Revenues	$24,609	17.5%
Local Funds	$26,007	18.5%
State Funds	$59,450	42.2%
Federal Assistance	$30,772	21.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$140,838**	100.0%

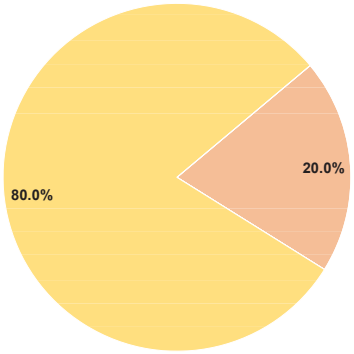
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$13,946	20.0%
State Funds	$0	0.0%
Federal Assistance	$55,785	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$69,731**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$140,838	$24,609	$69,731	20,430	29,911	3,201
Total	**1**	**-**	**$140,838**	**$24,609**	**$69,731**	**20,430**	**29,911**	**3,201**

Performance Measures

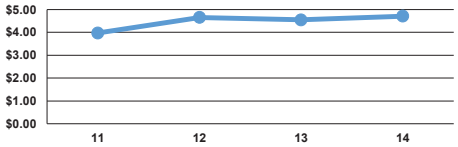
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.71	$44.00
Total	**$4.71**	**$44.00**

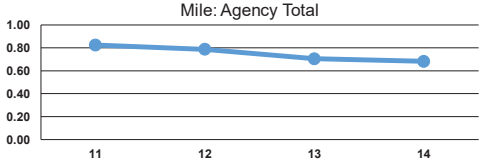
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.89	0.7	6.4
Total	**$6.89**	**0.7**	**6.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.stewartvillemn.com
105 East 1st Street
Stewartville, MN 55976

Stewartville, City of

2014 Annual Agency Profile

Director: Mr. Mike Schadauer
651-366-4161

General Information

Service Consumption

6,010 **Annual Unlinked Trips (UPT)**

Service Supplied

8,744 **Annual Vehicle Revenue Miles (VRM)**
1,385 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$32,581 **Total Operating Expenses**

Database Information

NTDID: 5R04-50259
Reporter Type: Rural General Public Transit

Financial Information

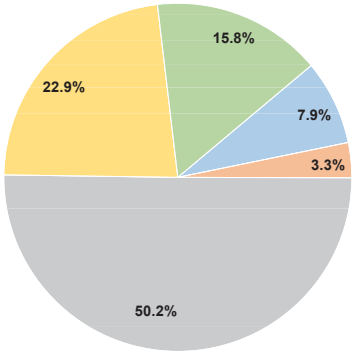
Sources of Operating Funds Expended

Fare Revenues	$2,573	7.9%
Local Funds	$1,061	3.3%
State Funds	$16,351	50.2%
Federal Assistance	$7,462	22.9%
Other Funds	$5,134	15.8%
Total Operating Funds Expended	**$32,581**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$32,581	$2,573	$0	6,010	8,744	1,385
Total	**1**	**-**	**$32,581**	**$2,573**	**$0**	**6,010**	**8,744**	**1,385**

Performance Measures

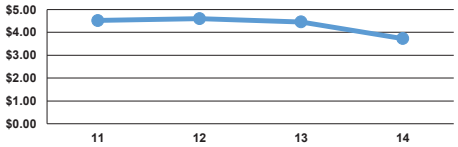
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.73	$23.52
Total	**$3.73**	**$23.52**

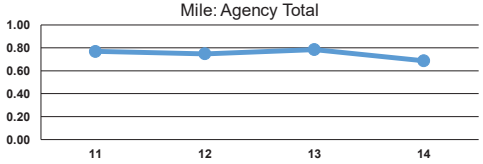
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.42	0.7	4.3
Total	**$5.42**	**0.7**	**4.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.farnorthtransit.com
215 South Main
Roseau, MN 56751

Roseau County Committee on Aging

2014 Annual Agency Profile

Director: Mr. Mike Schadauer
651-366-4161

General Information

Service Consumption

32,297 **Annual Unlinked Trips (UPT)**

Service Supplied

102,592 **Annual Vehicle Revenue Miles (VRM)**
7,238 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$322,323 **Total Operating Expenses**

Database Information

NTDID: 5R04-50261
Reporter Type: Rural General Public Transit

Financial Information

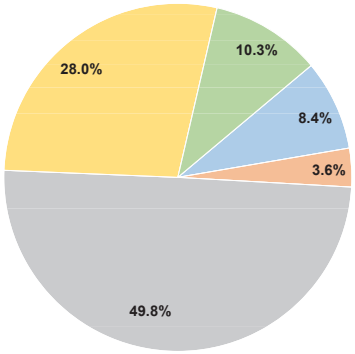
Sources of Operating Funds Expended

Fare Revenues	$27,119	8.4%
Local Funds	$11,573	3.6%
State Funds	$160,375	49.8%
Federal Assistance	$90,174	28.0%
Other Funds	$33,082	10.3%
Total Operating Funds Expended	**$322,323**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$257,842	$21,694	$0	25,836	82,069	5,790
Bus	1	-	$64,481	$5,425	$0	6,461	20,523	1,448
Total	**4**	**-**	**$322,323**	**$27,119**	**$0**	**32,297**	**102,592**	**7,238**

Performance Measures

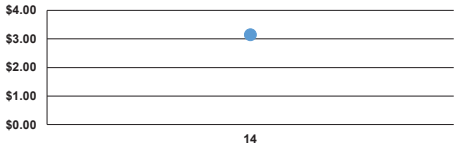
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.14	$44.53
Bus	$3.14	$44.53
Total	**$3.14**	**$44.53**

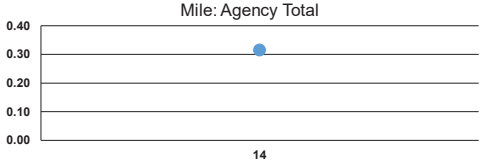
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.98	0.3	4.5
Bus	$9.98	0.3	4.5
Total	**$9.98**	**0.3**	**4.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ci.morris.mn.us
P. O. Box 438
Morris, MN 56267

Morris, City of

2014 Annual Agency Profile

Director: Mr. Mike Schadauer
651-366-4161

General Information

Service Consumption

60,099 **Annual Unlinked Trips (UPT)**

Service Supplied

97,401 **Annual Vehicle Revenue Miles (VRM)**
11,555 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$411,859 **Total Operating Expenses**

Database Information

NTDID: 5R04-50262
Reporter Type: Rural General Public Transit

Financial Information

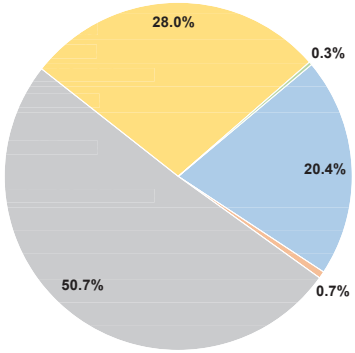
Sources of Operating Funds Expended

Fare Revenues	$83,911	20.4%
Local Funds	$2,687	0.7%
State Funds	$208,800	50.7%
Federal Assistance	$115,261	28.0%
Other Funds	$1,200	0.3%
Total Operating Funds Expended	**$411,859**	100.0%

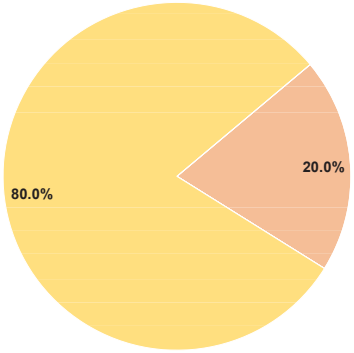
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$11,886	20.0%
State Funds	$0	0.0%
Federal Assistance	$47,543	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$59,429**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$411,859	$83,911	$59,429	60,099	97,401	11,555
Total	**5**	**-**	**$411,859**	**$83,911**	**$59,429**	**60,099**	**97,401**	**11,555**

Performance Measures

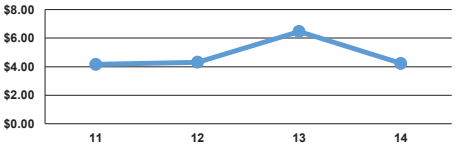
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.23	$35.64
Total	**$4.23**	**$35.64**

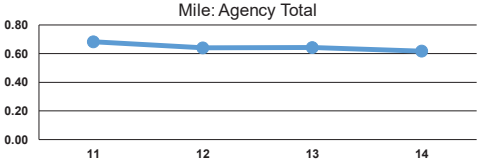
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.85	0.6	5.2
Total	**$6.85**	**0.6**	**5.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.chisago.mn.us
Heartland Express Transit Center
245 2nd Avenue S.E.
Cambridge, MN 55008

Isanti County

2014 Annual Agency Profile

Director: Mr. Mike Schadauer
651-366-4161

General Information

Service Consumption

63,823 **Annual Unlinked Trips (UPT)**

Service Supplied

465,670 **Annual Vehicle Revenue Miles (VRM)**
21,188 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,111,518 **Total Operating Expenses**

Database Information

NTDID: 5R04-50264
Reporter Type: Rural General Public Transit

Financial Information

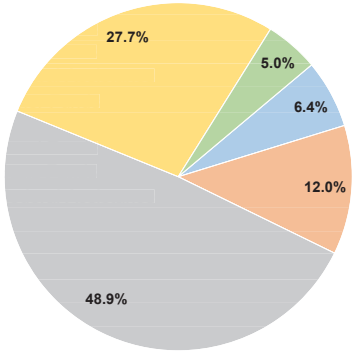
Sources of Operating Funds Expended

Fare Revenues	$70,587	6.4%
Local Funds	$133,353	12.0%
State Funds	$543,895	48.9%
Federal Assistance	$308,159	27.7%
Other Funds	$55,524	5.0%
Total Operating Funds Expended	**$1,111,518**	100.0%

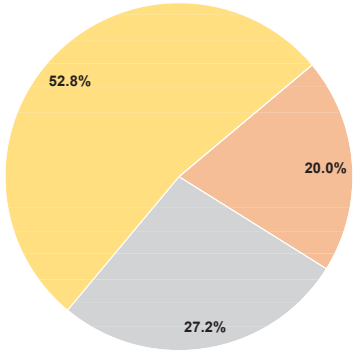
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$43,942	20.0%
State Funds	$59,721	27.2%
Federal Assistance	$116,049	52.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$219,712**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	9	-	$1,111,518	$70,587	$219,712	63,823	465,670	21,188
Total	**9**	**-**	**$1,111,518**	**$70,587**	**$219,712**	**63,823**	**465,670**	**21,188**

Performance Measures

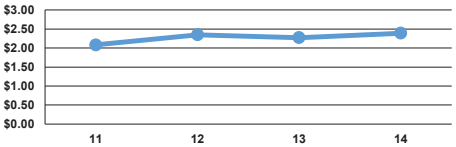
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.39	$52.46
Total	**$2.39**	**$52.46**

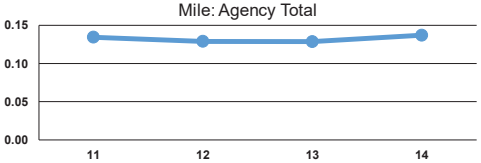
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$17.42	0.1	3.0
Total	**$17.42**	**0.1**	**3.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.lincoln.mn.us
319 North Rebecca Street
Ivanhoe, MN 56142

Lincoln County

2014 Annual Agency Profile

Director: Mr. Mike Schadauer
651-366-4161

General Information

Service Consumption

11,152 **Annual Unlinked Trips (UPT)**

Service Supplied

59,036 **Annual Vehicle Revenue Miles (VRM)**
3,845 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$250,163 **Total Operating Expenses**

Database Information

NTDID: 5R04-50267
Reporter Type: Rural General Public Transit

Financial Information

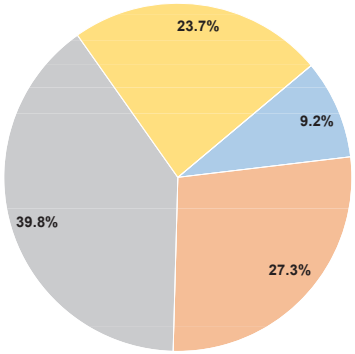
Sources of Operating Funds Expended

Fare Revenues	$23,076	9.2%
Local Funds	$68,341	27.3%
State Funds	$99,527	39.8%
Federal Assistance	$59,219	23.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$250,163**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$250,163	$23,076	$0	11,152	59,036	3,845
Total	**2**	**-**	**$250,163**	**$23,076**	**$0**	**11,152**	**59,036**	**3,845**

Performance Measures

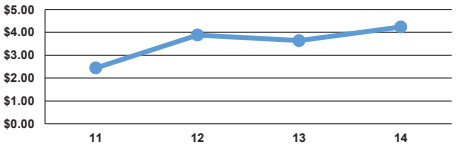
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.24	$65.06
Total	**$4.24**	**$65.06**

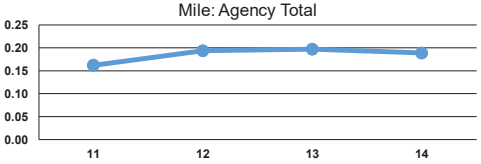
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.43	0.2	2.9
Total	**$22.43**	**0.2**	**2.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ecumenoflitchfield.org
812 East Ripley
Litchfield, MN 55355

Ecumen dba/Meeker County Public Transit

2014 Annual Agency Profile

Director: Mr. Mike Schadauer
651-366-4161

General Information

Service Consumption

67,928 **Annual Unlinked Trips (UPT)**

Service Supplied

150,543 **Annual Vehicle Revenue Miles (VRM)**
14,165 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$790,428 **Total Operating Expenses**

Database Information

NTDID: 5R04-50273
Reporter Type: Rural General Public Transit

Financial Information

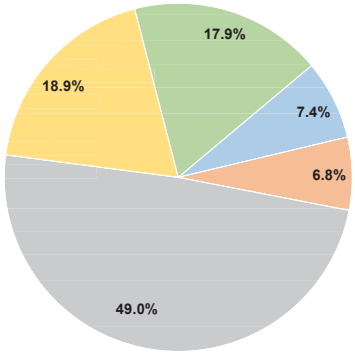
Sources of Operating Funds Expended

Fare Revenues	$58,368	7.4%
Local Funds	$53,482	6.8%
State Funds	$387,475	49.0%
Federal Assistance	$149,489	18.9%
Other Funds	$141,614	17.9%
Total Operating Funds Expended	**$790,428**	100.0%

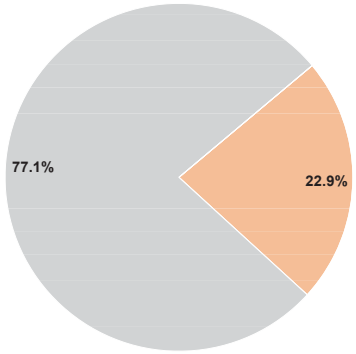
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$41,092	22.9%
State Funds	$138,270	77.1%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$179,362**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$790,428	$58,368	$179,362	67,928	150,543	14,165
Total	**7**	**-**	**$790,428**	**$58,368**	**$179,362**	**67,928**	**150,543**	**14,165**

Performance Measures

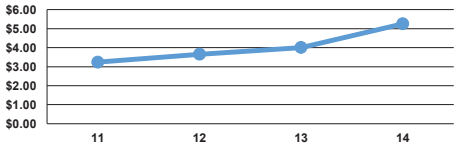
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.25	$55.80
Total	**$5.25**	**$55.80**

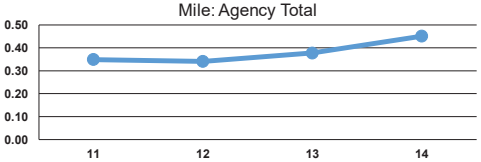
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.64	0.5	4.8
Total	**$11.64**	**0.5**	**4.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.mltransit.com
905 East Forest Avenue
Mora, MN 55051

Kanabec County

2014 Annual Agency Profile

Director: Mr. Mike Schadauer
651-366-4161

General Information

Service Consumption

41,833 **Annual Unlinked Trips (UPT)**

Service Supplied

176,073 **Annual Vehicle Revenue Miles (VRM)**
10,797 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$756,264 **Total Operating Expenses**

Database Information

NTDID: 5R04-50297
Reporter Type: Rural General Public Transit

Financial Information

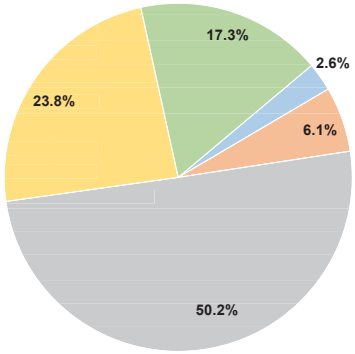
Sources of Operating Funds Expended

Fare Revenues	$19,992	2.6%
Local Funds	$45,836	6.1%
State Funds	$379,600	50.2%
Federal Assistance	$179,687	23.8%
Other Funds	$131,149	17.3%
Total Operating Funds Expended	**$756,264**	100.0%

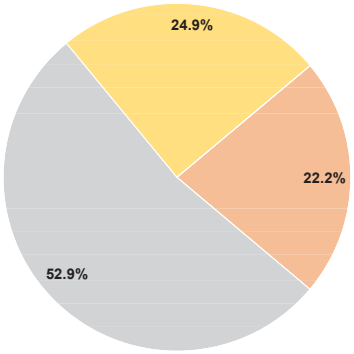
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$50,132	22.2%
State Funds	$119,200	52.9%
Federal Assistance	$56,000	24.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$225,332**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$536,596	$14,185	$159,881	29,682	124,930	7,661
Bus	2	-	$219,668	$5,807	$65,451	12,151	51,143	3,136
Total	**7**	**-**	**$756,264**	**$19,992**	**$225,332**	**41,833**	**176,073**	**10,797**

Performance Measures

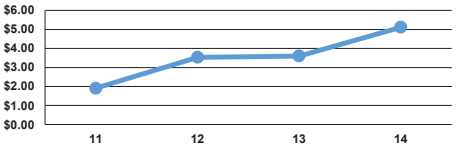
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.30	$70.04
Bus	$4.30	$70.05
Total	**$4.30**	**$70.04**

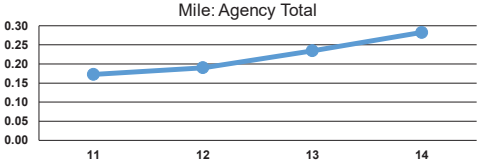
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.08	0.2	3.9
Bus	$18.08	0.2	3.9
Total	**$18.08**	**0.2**	**3.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.martin.mn.us
201 Lake Avenue
Fairmont, MN 56031

Martin County

2014 Annual Agency Profile

Director: Mr. Mike Schadauer
651-366-4161

General Information

Service Consumption

61,650 **Annual Unlinked Trips (UPT)**

Service Supplied

232,074 **Annual Vehicle Revenue Miles (VRM)**
16,783 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$720,293 **Total Operating Expenses**

Database Information

NTDID: 5R04-50306
Reporter Type: Rural General Public Transit

Financial Information

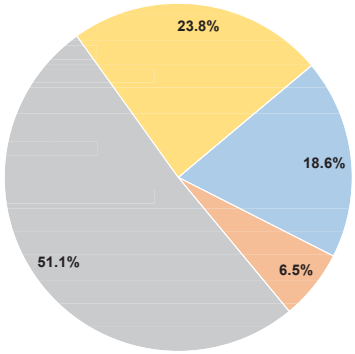
Sources of Operating Funds Expended

Fare Revenues	$133,831	18.6%
Local Funds	$46,957	6.5%
State Funds	$368,125	51.1%
Federal Assistance	$171,380	23.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$720,293**	100.0%

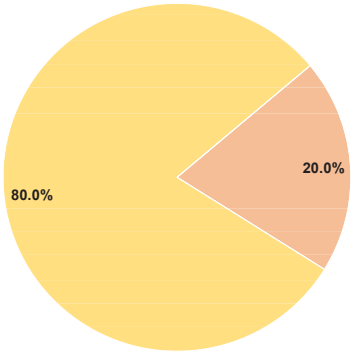
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$23,703	20.0%
State Funds	$0	0.0%
Federal Assistance	$94,812	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$118,515**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$707,313	$131,419	$116,379	60,539	227,892	16,481
Bus	1	-	$12,980	$2,412	$2,136	1,111	4,182	302
Total	**6**	**-**	**$720,293**	**$133,831**	**$118,515**	**61,650**	**232,074**	**16,783**

Performance Measures

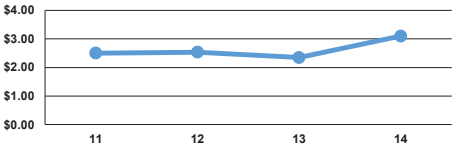
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.10	$42.92
Bus	$3.10	$42.98
Total	**$3.10**	**$42.92**

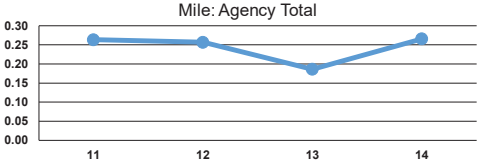
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.68	0.3	3.7
Bus	$11.68	0.3	3.7
Total	**$11.68**	**0.3**	**3.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.katbus.org
1320 - 22nd Street S.W.
Willmar, MN 56201

Kandiyohi Area Transit Joint Powers Board (KAT)

2014 Annual Agency Profile

Director: Mr. Mike Schadauer
651-366-4161

General Information

Service Consumption

119,242 **Annual Unlinked Trips (UPT)**

Service Supplied

352,684 **Annual Vehicle Revenue Miles (VRM)**
23,087 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,368,878 **Total Operating Expenses**

Database Information

NTDID: 5R04-50311
Reporter Type: Rural General Public Transit

Financial Information

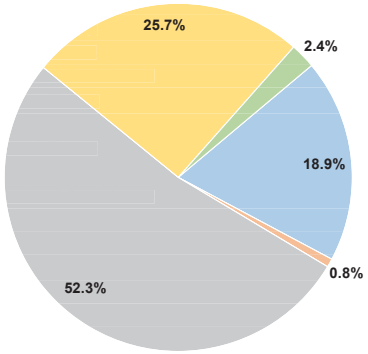
Sources of Operating Funds Expended

Fare Revenues	$258,748	18.9%
Local Funds	$10,773	0.8%
State Funds	$715,945	52.3%
Federal Assistance	$351,240	25.7%
Other Funds	$32,172	2.4%
Total Operating Funds Expended	**$1,368,878**	100.0%

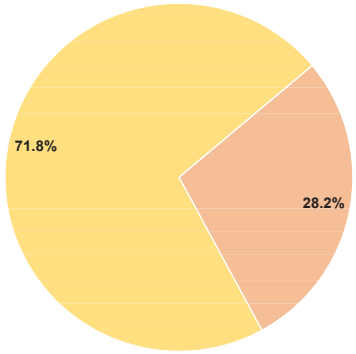
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$36,134	28.2%
State Funds	$0	0.0%
Federal Assistance	$92,000	71.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$128,134**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	$1,368,878	$258,748	$128,134	119,242	352,684	23,087
Total	**14**	**-**	**$1,368,878**	**$258,748**	**$128,134**	**119,242**	**352,684**	**23,087**

Performance Measures

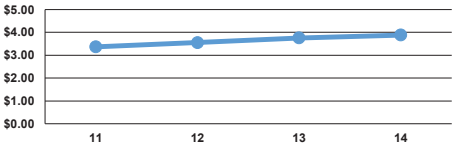
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.88	$59.29
Total	**$3.88**	**$59.29**

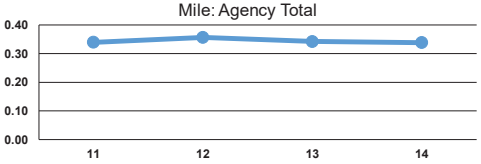
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.48	0.3	5.2
Total	**$11.48**	**0.3**	**5.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.riverridertransit.com
17211 - 198th Avenue N.W.
Big Lake, MN 55309

RiverRider Public Transit System

2014 Annual Agency Profile

Director: Mr. Mike Schadauer
651-366-4161

General Information

Service Consumption

70,287 **Annual Unlinked Trips (UPT)**

Service Supplied

189,072 **Annual Vehicle Revenue Miles (VRM)**
14,463 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$935,392 **Total Operating Expenses**

Database Information

NTDID: 5R04-50320
Reporter Type: Rural General Public Transit

Financial Information

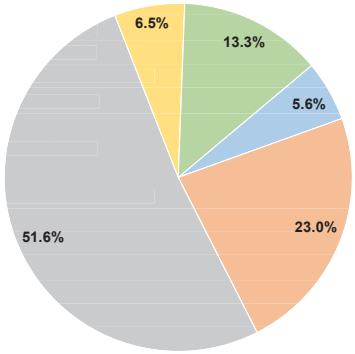
Sources of Operating Funds Expended

Fare Revenues	$52,552	5.6%
Local Funds	$215,193	23.0%
State Funds	$482,200	51.6%
Federal Assistance	$61,105	6.5%
Other Funds	$124,342	13.3%
Total Operating Funds Expended	**$935,392**	100.0%

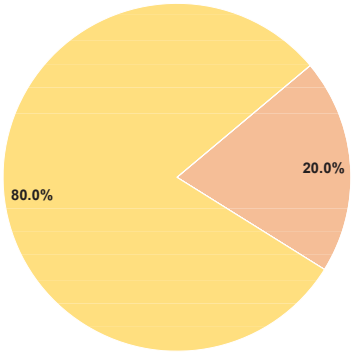
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$14,052	20.0%
State Funds	$0	0.0%
Federal Assistance	$56,208	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$70,260**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$524,462	$29,465	$39,394	39,409	106,010	8,109
Bus	5	-	$410,930	$23,087	$30,866	30,878	83,062	6,354
Total	**12**	**-**	**$935,392**	**$52,552**	**$70,260**	**70,287**	**189,072**	**14,463**

Performance Measures

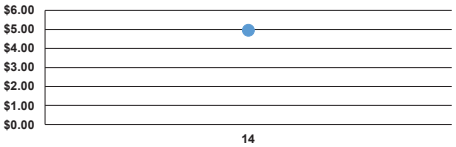
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.95	$64.68
Bus	$4.95	$64.67
Total	**$4.95**	**$64.67**

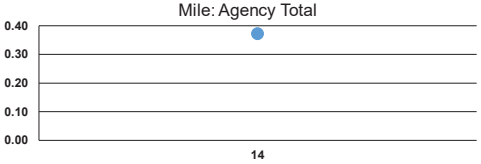
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.31	0.4	4.9
Bus	$13.31	0.4	4.9
Total	**$13.31**	**0.4**	**4.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.vinevolunteers.com
1618 Third Avenue
Mankato, MN 56001

Vine Faith in Action, Inc.

2014 Annual Agency Profile

Director: Mr. Mike Schadauer
651-366-4161

General Information

Service Consumption

17,256 **Annual Unlinked Trips (UPT)**

Service Supplied

71,060 **Annual Vehicle Revenue Miles (VRM)**
6,277 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$189,979 **Total Operating Expenses**

Database Information

NTDID: 5R04-50321
Reporter Type: Rural General Public Transit

Financial Information

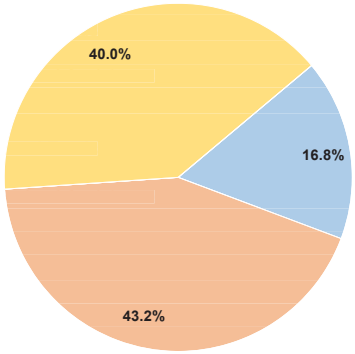
Sources of Operating Funds Expended

Fare Revenues	$31,984	16.8%
Local Funds	$82,065	43.2%
State Funds	$0	0.0%
Federal Assistance	$75,930	40.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$189,979**	100.0%

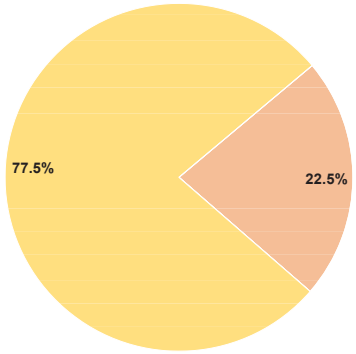
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$13,551	22.5%
State Funds	$0	0.0%
Federal Assistance	$46,656	77.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$60,207**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

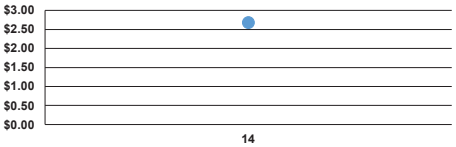
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$52,207	$8,789	$16,545	4,742	19,527	1,725
Bus	1	-	$137,772	$23,195	$43,662	12,514	51,533	4,552
Total	**2**	**-**	**$189,979**	**$31,984**	**$60,207**	**17,256**	**71,060**	**6,277**

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.67	$30.26
Bus	$2.67	$30.27
Total	**$2.67**	**$30.27**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.01	0.2	2.7
Bus	$11.01	0.2	2.7
Total	**$11.01**	**0.2**	**2.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.ci.brainerd.mn.us
501 Laurel Street
Brainerd, MN 56401

Brainerd, City of

2014 Annual Agency Profile

Director: Mr. Mike Schadauer
651-366-4161

General Information

Service Consumption

79,295 **Annual Unlinked Trips (UPT)**

Service Supplied

268,220 **Annual Vehicle Revenue Miles (VRM)**
18,573 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$947,030 **Total Operating Expenses**

Database Information

NTDID: 5R04-50322
Reporter Type: Rural General Public Transit

Financial Information

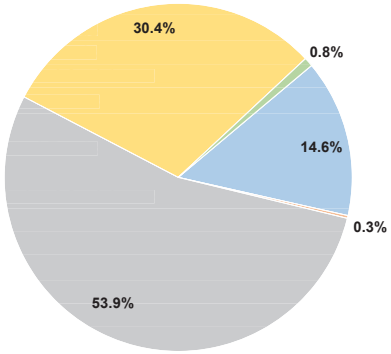
Sources of Operating Funds Expended

Fare Revenues	$138,614	14.6%
Local Funds	$2,469	0.3%
State Funds	$510,191	53.9%
Federal Assistance	$287,789	30.4%
Other Funds	$7,967	0.8%
Total Operating Funds Expended	**$947,030**	100.0%

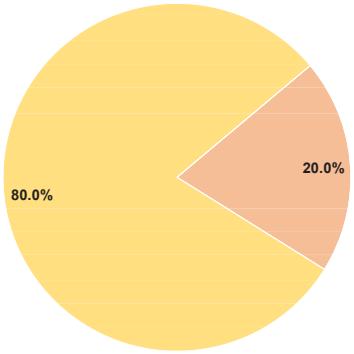
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$14,607	20.0%
State Funds	$0	0.0%
Federal Assistance	$58,425	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$73,032**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

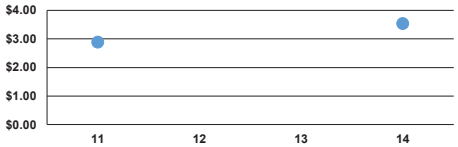
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$753,229	$110,248	$58,087	63,068	213,331	14,772
Bus	2	-	$193,801	$28,366	$14,945	16,227	54,889	3,801
Total	**9**	**-**	**$947,030**	**$138,614**	**$73,032**	**79,295**	**268,220**	**18,573**

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.53	$50.99
Bus	$3.53	$50.99
Total	**$3.53**	**$50.99**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.94	0.3	4.3
Bus	$11.94	0.3	4.3
Total	**$11.94**	**0.3**	**4.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.saintpetermn.gov
227 South Front Street
St. Peter, MN 56082

Saint Peter, City of

2014 Annual Agency Profile

Director: Mr. Mike Schadauer
651-366-4161

General Information

Service Consumption

61,882 **Annual Unlinked Trips (UPT)**

Service Supplied

86,516 **Annual Vehicle Revenue Miles (VRM)**
6,900 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$337,607 **Total Operating Expenses**

Database Information

NTDID: 5R04-50325
Reporter Type: Rural General Public Transit

Financial Information

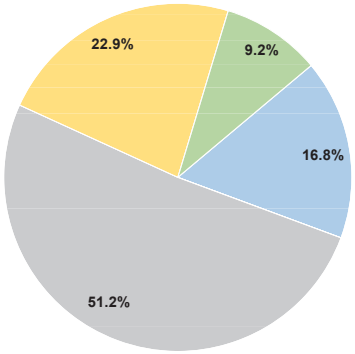
Sources of Operating Funds Expended

Fare Revenues	$56,583	16.8%
Local Funds	$0	0.0%
State Funds	$172,750	51.2%
Federal Assistance	$77,168	22.9%
Other Funds	$31,106	9.2%
Total Operating Funds Expended	**$337,607**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$312,249	$52,333	$0	57,234	80,018	6,382
Bus	1	-	$25,358	$4,250	$0	4,648	6,498	518
Total	**3**	**-**	**$337,607**	**$56,583**	**$0**	**61,882**	**86,516**	**6,900**

Performance Measures

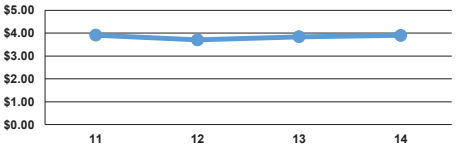
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.90	$48.93
Bus	$3.90	$48.95
Total	**$3.90**	**$48.93**

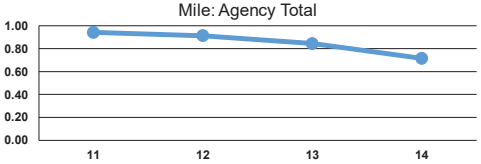
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.46	0.7	9.0
Bus	$5.46	0.7	9.0
Total	**$5.46**	**0.7**	**9.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.mahnomen.mn.us/human_services.html
311 North Main Street
Mahnomen, MN 56557

Mahnomen County Human Services

2014 Annual Agency Profile

Director: Mr. Mike Schadauer
651-366-4161

General Information

Service Consumption

15,139 **Annual Unlinked Trips (UPT)**

Service Supplied

61,809 **Annual Vehicle Revenue Miles (VRM)**
4,200 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$183,474 **Total Operating Expenses**

Database Information

NTDID: 5R04-50331
Reporter Type: Rural General Public Transit

Financial Information

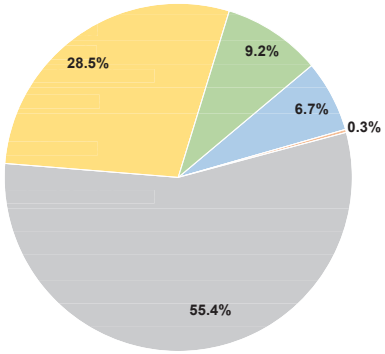
Sources of Operating Funds Expended

Fare Revenues	$12,228	6.7%
Local Funds	$513	0.3%
State Funds	$101,726	55.4%
Federal Assistance	$52,216	28.5%
Other Funds	$16,791	9.2%
Total Operating Funds Expended	**$183,474**	100.0%

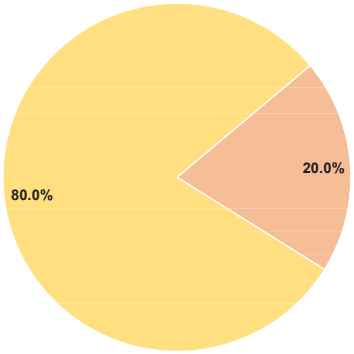
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$13,015	20.0%
State Funds	$0	0.0%
Federal Assistance	$52,061	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$65,076**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$183,474	$12,228	$65,076	15,139	61,809	4,200
Total	**3**	**-**	**$183,474**	**$12,228**	**$65,076**	**15,139**	**61,809**	**4,200**

Performance Measures

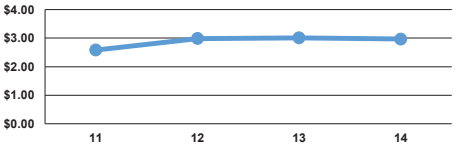
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.97	$43.68
Total	**$2.97**	**$43.68**

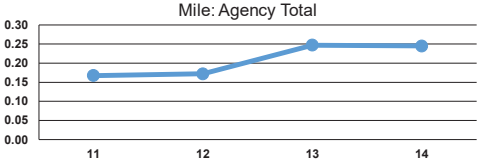
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.12	0.2	3.6
Total	**$12.12**	**0.2**	**3.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.hibbing.mn.us
401 East 21st Street
Hibbing, MN 55746

Hibbing, City of

2014 Annual Agency Profile

Director: Mr. Mike Schadauer
651-366-4161

General Information

Service Consumption

54,448 **Annual Unlinked Trips (UPT)**

Service Supplied

101,794 **Annual Vehicle Revenue Miles (VRM)**
8,908 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$285,429 **Total Operating Expenses**

Database Information

NTDID: 5R04-50332
Reporter Type: Rural General Public Transit

Financial Information

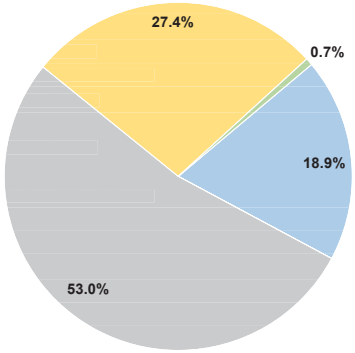
Sources of Operating Funds Expended

Fare Revenues	$54,043	18.9%
Local Funds	$0	0.0%
State Funds	$151,286	53.0%
Federal Assistance	$78,191	27.4%
Other Funds	$1,909	0.7%
Total Operating Funds Expended	**$285,429**	100.0%

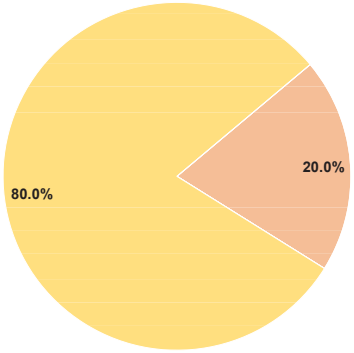
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$33,973	20.0%
State Funds	$0	0.0%
Federal Assistance	$135,893	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$169,866**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$285,429	$54,043	$169,866	54,448	101,794	8,908
Total	**3**	**-**	**$285,429**	**$54,043**	**$169,866**	**54,448**	**101,794**	**8,908**

Performance Measures

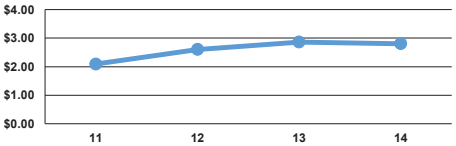
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.80	$32.04
Total	**$2.80**	**$32.04**

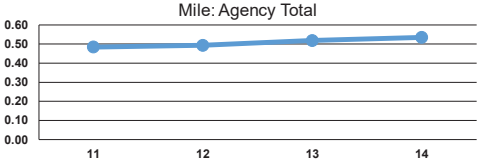
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.24	0.5	6.1
Total	**$5.24**	**0.5**	**6.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.prairiefive.com
7th Street and Washington Avenue
Montevideo, MN 56265

Prairie Five CAC, Inc.

2014 Annual Agency Profile

Director: Mr. Mike Schadauer
651-366-4161

General Information

Service Consumption

141,074 **Annual Unlinked Trips (UPT)**

Service Supplied

596,424 **Annual Vehicle Revenue Miles (VRM)**
37,170 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,509,030 **Total Operating Expenses**

Database Information

NTDID: 5R04-50334
Reporter Type: Rural General Public Transit

Financial Information

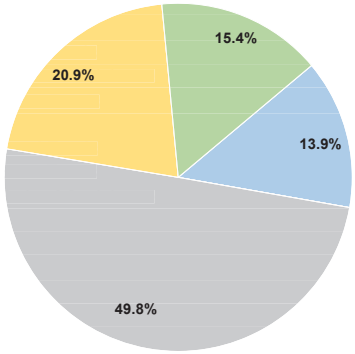
Sources of Operating Funds Expended

Fare Revenues	$209,596	13.9%
Local Funds	$0	0.0%
State Funds	$752,225	49.8%
Federal Assistance	$314,841	20.9%
Other Funds	$232,368	15.4%
Total Operating Funds Expended	**$1,509,030**	100.0%

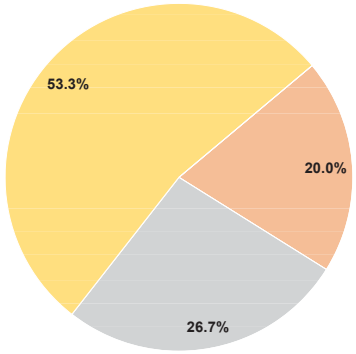
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$39,425	20.0%
State Funds	$52,566	26.7%
Federal Assistance	$105,133	53.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$197,124**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

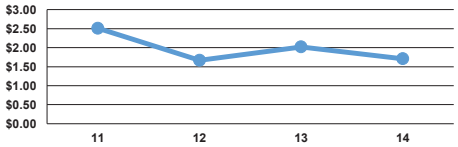
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	$1,509,030	$209,596	$197,124	141,074	596,424	37,170
Total	**15**	**-**	**$1,509,030**	**$209,596**	**$197,124**	**141,074**	**596,424**	**37,170**

Performance Measures

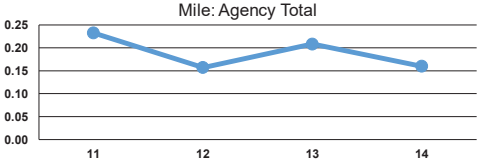
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.53	$40.60
Total	**$2.53**	**$40.60**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.70	0.2	3.8
Total	**$10.70**	**0.2**	**3.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofwinona-mn.com
207 Lafayette Street
Winona, MN 55987

Winona, City of

2014 Annual Agency Profile

Director: Mr. Mike Schadauer
651-366-4161

General Information

Service Consumption

259,344 **Annual Unlinked Trips (UPT)**

Service Supplied

198,102 **Annual Vehicle Revenue Miles (VRM)**
16,326 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$665,121 **Total Operating Expenses**

Database Information

NTDID: 5R04-50349
Reporter Type: Rural General Public Transit

Financial Information

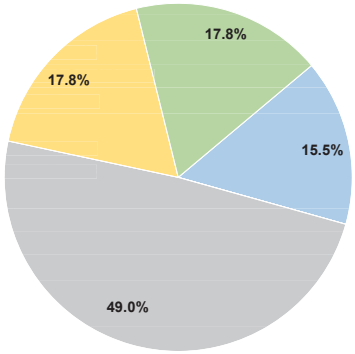
Sources of Operating Funds Expended

Fare Revenues	$102,805	15.5%
Local Funds	$0	0.0%
State Funds	$325,950	49.0%
Federal Assistance	$118,230	17.8%
Other Funds	$118,136	17.8%
Total Operating Funds Expended	**$665,121**	100.0%

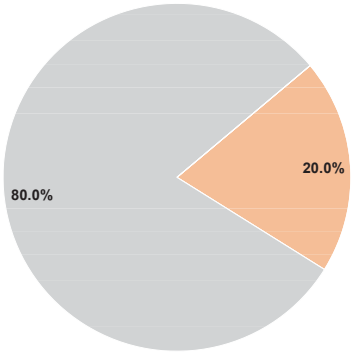
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$17,707	20.0%
State Funds	$70,827	80.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$88,534**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	7	-	$665,121	$102,805	$88,534	259,344	198,102	16,326
Total	**7**	**-**	**$665,121**	**$102,805**	**$88,534**	**259,344**	**198,102**	**16,326**

Performance Measures

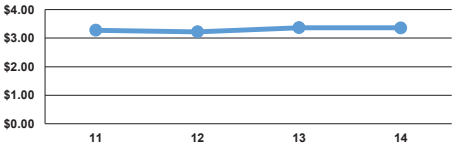
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.36	$40.74
Total	**$3.36**	**$40.74**

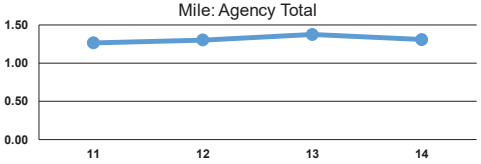
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$2.56	1.3	15.9
Total	**$2.56**	**1.3**	**15.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.tvoc.org
1345 Fairfax Avenue
Crookston, MN 56716

Tri-Valley Opportunity Council, Inc.

2014 Annual Agency Profile

Director: Mr. Mike Schadauer
651-366-4161

General Information

Service Consumption

137,776 **Annual Unlinked Trips (UPT)**

Service Supplied

445,904 **Annual Vehicle Revenue Miles (VRM)**
30,121 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,561,716 **Total Operating Expenses**

Database Information

NTDID: 5R04-50353
Reporter Type: Rural General Public Transit

Financial Information

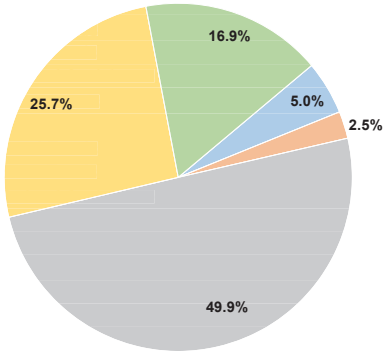
Sources of Operating Funds Expended

Fare Revenues	$77,671	5.0%
Local Funds	$39,350	2.5%
State Funds	$779,900	49.9%
Federal Assistance	$401,339	25.7%
Other Funds	$263,456	16.9%
Total Operating Funds Expended	**$1,561,716**	100.0%

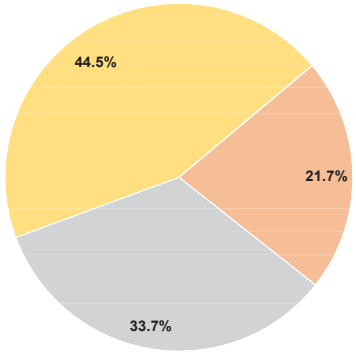
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$48,063	21.7%
State Funds	$74,591	33.7%
Federal Assistance	$98,380	44.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$221,034**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	$1,077,590	$53,593	$152,514	95,066	307,676	20,784
Bus	6	-	$484,126	$24,078	$68,520	42,710	138,228	9,337
Total	**20**	**-**	**$1,561,716**	**$77,671**	**$221,034**	**137,776**	**445,904**	**30,121**

Performance Measures

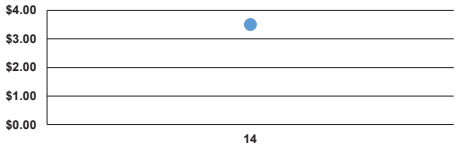
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.50	$51.85
Bus	$3.50	$51.85
Total	**$3.50**	**$51.85**

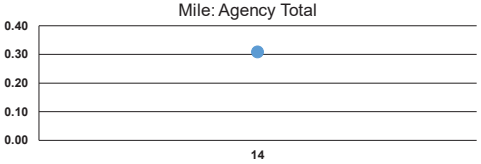
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.34	0.3	4.6
Bus	$11.34	0.3	4.6
Total	**$11.34**	**0.3**	**4.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.murray-countymn.com/mc/
2439 Broadway Avenue
Slayton, MN 56172

Murray County

2014 Annual Agency Profile

Director: Mr. Mike Schadauer
651-366-4161

General Information

Service Consumption

10,815 **Annual Unlinked Trips (UPT)**

Service Supplied

48,444 **Annual Vehicle Revenue Miles (VRM)**
3,027 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$131,206 **Total Operating Expenses**

Database Information

NTDID: 5R04-50373
Reporter Type: Rural General Public Transit

Financial Information

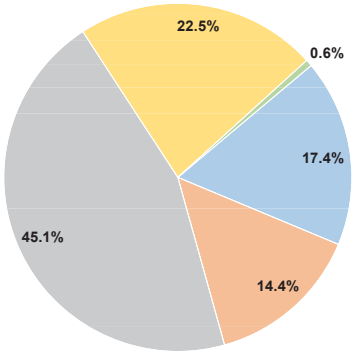
Sources of Operating Funds Expended

Fare Revenues	$22,838	17.4%
Local Funds	$18,862	14.4%
State Funds	$59,225	45.1%
Federal Assistance	$29,479	22.5%
Other Funds	$802	0.6%
Total Operating Funds Expended	**$131,206**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$90,916	$15,825	$0	7,494	33,568	2,097
Bus	1	-	$40,290	$7,013	$0	3,321	14,876	930
Total	**2**	**-**	**$131,206**	**$22,838**	**$0**	**10,815**	**48,444**	**3,027**

Performance Measures

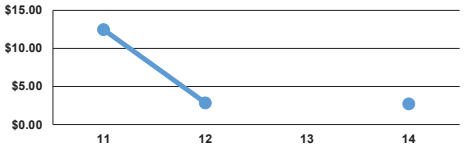
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.71	$43.36
Bus	$2.71	$43.32
Total	**$2.71**	**$43.35**

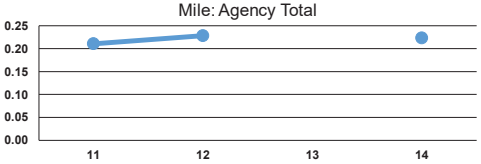
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.13	0.2	3.6
Bus	$12.13	0.2	3.6
Total	**$12.13**	**0.2**	**3.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.faribault.mn.us
415 North Main Street
Blue Earth, MN 56013

Faribault County

2014 Annual Agency Profile

Director: Mr. Mike Schadauer
651-366-4161

General Information

Service Consumption

8,839 **Annual Unlinked Trips (UPT)**

Service Supplied

96,145 **Annual Vehicle Revenue Miles (VRM)**
3,963 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$173,531 **Total Operating Expenses**

Database Information

NTDID: 5R04-50378
Reporter Type: Rural General Public Transit

Financial Information

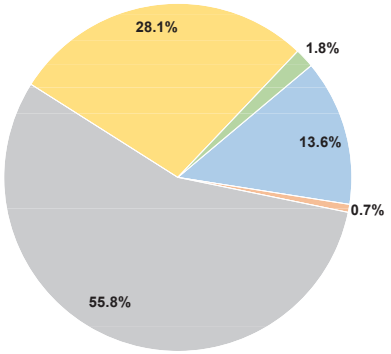
Sources of Operating Funds Expended

Fare Revenues	$23,598	13.6%
Local Funds	$1,283	0.7%
State Funds	$96,775	55.8%
Federal Assistance	$48,755	28.1%
Other Funds	$3,120	1.8%
Total Operating Funds Expended	**$173,531**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

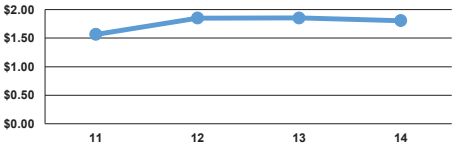
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$173,531	$23,598	$0	8,839	96,145	3,963
Total	**2**	**-**	**$173,531**	**$23,598**	**$0**	**8,839**	**96,145**	**3,963**

Performance Measures

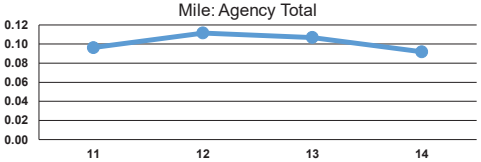
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.80	$43.79
Total	**$1.80**	**$43.79**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.63	0.1	2.2
Total	**$19.63**	**0.1**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.becker.mn.us
712 Minnesota Avenue
Detroit Lakes, MN 56502

Becker County Transit

2014 Annual Agency Profile

Director: Mr. Mike Schadauer
651-366-4161

General Information

Service Consumption

42,036 **Annual Unlinked Trips (UPT)**

Service Supplied

277,327 **Annual Vehicle Revenue Miles (VRM)**
14,228 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$371,803 **Total Operating Expenses**

Database Information

NTDID: 5R04-50379
Reporter Type: Rural General Public Transit

Financial Information

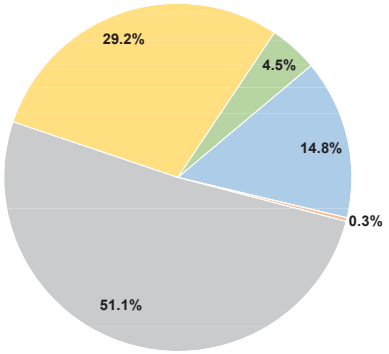
Sources of Operating Funds Expended

Fare Revenues	$55,182	14.8%
Local Funds	$1,278	0.3%
State Funds	$190,000	51.1%
Federal Assistance	$108,550	29.2%
Other Funds	$16,793	4.5%
Total Operating Funds Expended	**$371,803**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

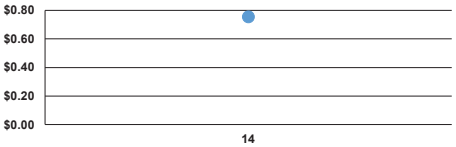
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$264,108	$39,198	$0	29,860	196,997	10,107
Bus	1	-	$107,695	$15,984	$0	12,176	80,330	4,121
Total	**4**	**-**	**$371,803**	**$55,182**	**$0**	**42,036**	**277,327**	**14,228**

Performance Measures

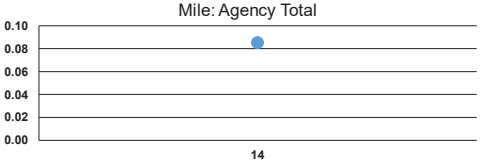
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.34	$26.13
Bus	$1.34	$26.13
Total	**$1.34**	**$26.13**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.84	0.2	3.0
Bus	$8.84	0.2	3.0
Total	**$8.84**	**0.2**	**3.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.brown.mn.us
1117 Center Street
New Ulm, MN 56073

Brown County Family Services

2014 Annual Agency Profile

Director: Mr. Mike Schadauer
651-366-4161

General Information

Service Consumption

56,109 **Annual Unlinked Trips (UPT)**

Service Supplied

188,476 **Annual Vehicle Revenue Miles (VRM)**
13,327 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$663,558 **Total Operating Expenses**

Database Information

NTDID: 5R04-50384
Reporter Type: Rural General Public Transit

Financial Information

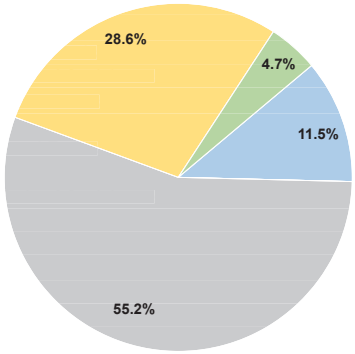
Sources of Operating Funds Expended

Fare Revenues	$76,317	11.5%
Local Funds	$0	0.0%
State Funds	$366,450	55.2%
Federal Assistance	$189,730	28.6%
Other Funds	$31,061	4.7%
Total Operating Funds Expended	**$663,558**	100.0%

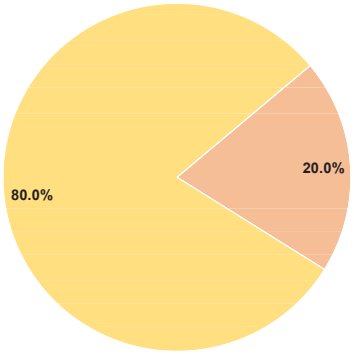
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$12,553	20.0%
State Funds	$0	0.0%
Federal Assistance	$50,214	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$62,767**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

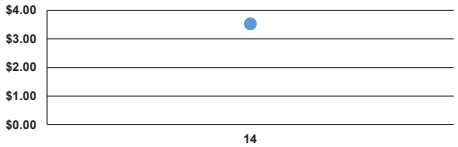
Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$639,184	$73,514	$60,461	54,048	181,553	12,837
Bus	1	-	$24,374	$2,803	$2,306	2,061	6,923	490
Total	**5**	**-**	**$663,558**	**$76,317**	**$62,767**	**56,109**	**188,476**	**13,327**

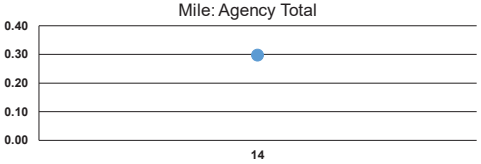
Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.52	$49.79	$11.83	0.3	4.2
Bus	$3.52	$49.74	$11.83	0.3	4.2
Total	**$3.52**	**$49.79**	**$11.83**	**0.3**	**4.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.trailblazertransit.com
112 Fifth Street
Gaylord, MN 55334

Trailblazer Joint Powers Board

2014 Annual Agency Profile

Director: Mr. Mike Schadauer
651-366-4161

General Information

Service Consumption

153,298 **Annual Unlinked Trips (UPT)**

Service Supplied

669,993 **Annual Vehicle Revenue Miles (VRM)**
25,705 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,329,000 **Total Operating Expenses**

Database Information

NTDID: 5R04-50394
Reporter Type: Rural General Public Transit

Financial Information

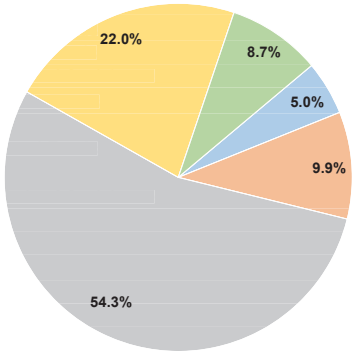
Sources of Operating Funds Expended

Fare Revenues	$116,942	5.0%
Local Funds	$231,587	9.9%
State Funds	$1,265,363	54.3%
Federal Assistance	$512,562	22.0%
Other Funds	$202,546	8.7%
Total Operating Funds Expended	**$2,329,000**	100.0%

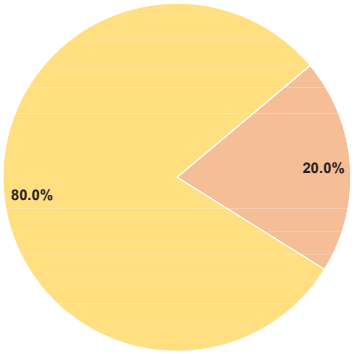
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$40,790	20.0%
State Funds	$0	0.0%
Federal Assistance	$163,158	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$203,948**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

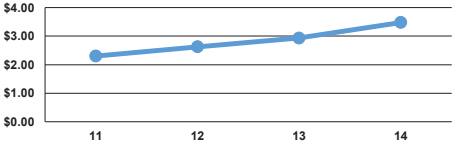
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	$2,329,000	$116,942	$203,948	153,298	669,993	25,705
Total	**14**	**-**	**$2,329,000**	**$116,942**	**$203,948**	**153,298**	**669,993**	**25,705**

Performance Measures

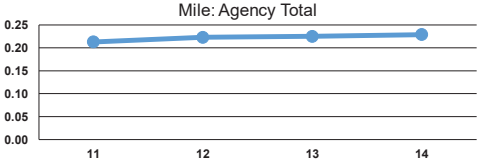
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.48	$90.60
Total	**$3.48**	**$90.60**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.19	0.2	6.0
Total	**$15.19**	**0.2**	**6.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.hubbard.mn.us
301 Court Street
Park Rapids, MN 56470

Hubbard County

2014 Annual Agency Profile

Director: Mr. Mike Schadauer
651-366-4161

General Information

Service Consumption

33,488 **Annual Unlinked Trips (UPT)**

Service Supplied

109,550 **Annual Vehicle Revenue Miles (VRM)**
9,450 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$378,354 **Total Operating Expenses**

Database Information

NTDID: 5R04-50397
Reporter Type: Rural General Public Transit

Financial Information

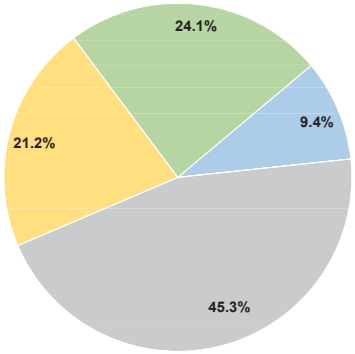
Sources of Operating Funds Expended

Fare Revenues	$35,674	9.4%
Local Funds	$0	0.0%
State Funds	$171,275	45.3%
Federal Assistance	$80,208	21.2%
Other Funds	$91,197	24.1%
Total Operating Funds Expended	**$378,354**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$268,174	$25,285	$0	23,736	77,648	6,698
Bus	1	-	$110,180	$10,389	$0	9,752	31,902	2,752
Total	**4**	**-**	**$378,354**	**$35,674**	**$0**	**33,488**	**109,550**	**9,450**

Performance Measures

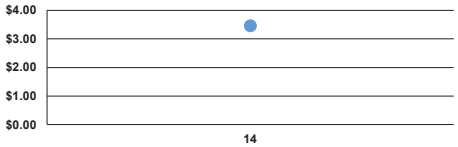
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.45	$40.04
Bus	$3.45	$40.04
Total	**$3.45**	**$40.04**

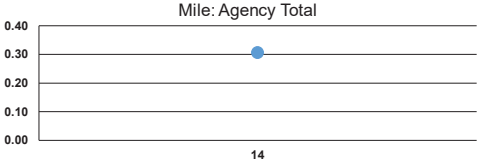
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.30	0.3	3.5
Bus	$11.30	0.3	3.5
Total	**$11.30**	**0.3**	**3.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.renville.mn.us
612 E. Lincoln
Olivia, MN 56277

Renville County

2014 Annual Agency Profile

Director: Mr. Mike Schadauer
651-366-4161

General Information

Service Consumption

44,291 **Annual Unlinked Trips (UPT)**

Service Supplied

247,904 **Annual Vehicle Revenue Miles (VRM)**
12,790 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$538,452 **Total Operating Expenses**

Database Information

NTDID: 5R04-50417
Reporter Type: Rural General Public Transit

Financial Information

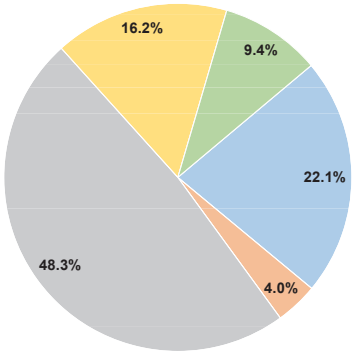
Sources of Operating Funds Expended

Fare Revenues	$119,151	22.1%
Local Funds	$21,309	4.0%
State Funds	$260,300	48.3%
Federal Assistance	$87,344	16.2%
Other Funds	$50,348	9.4%
Total Operating Funds Expended	**$538,452**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$538,452	$119,151	$0	44,291	247,904	12,790
Total	**6**	**-**	**$538,452**	**$119,151**	**$0**	**44,291**	**247,904**	**12,790**

Performance Measures

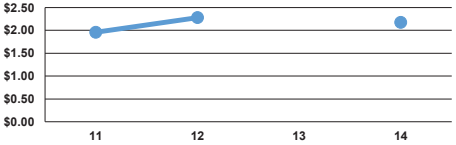
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.17	$42.10
Total	**$2.17**	**$42.10**

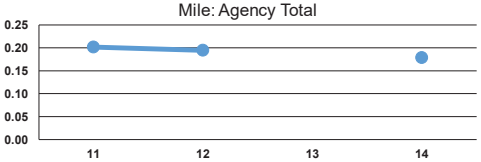
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.16	0.2	3.5
Total	**$12.16**	**0.2**	**3.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.semcac.org
204 South Elm Street
Rushford, MN 55971

SEMCAC (SEMCAC)

2014 Annual Agency Profile

Director: Mr. Mike Schadauer
651-366-4161

General Information

Service Consumption

54,722 **Annual Unlinked Trips (UPT)**

Service Supplied

146,987 **Annual Vehicle Revenue Miles (VRM)**
13,552 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$609,453 **Total Operating Expenses**

Database Information

NTDID: 5R04-50428
Reporter Type: Rural General Public Transit

Financial Information

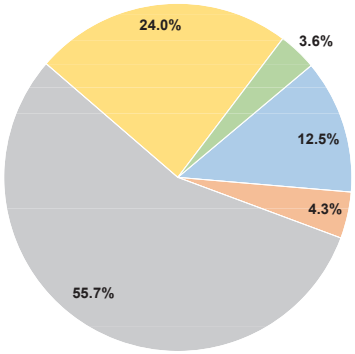
Sources of Operating Funds Expended

Fare Revenues	$75,952	12.5%
Local Funds	$26,298	4.3%
State Funds	$339,286	55.7%
Federal Assistance	$146,079	24.0%
Other Funds	$21,838	3.6%
Total Operating Funds Expended	**$609,453**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$598,149	$74,543	$0	53,707	144,261	13,301
Bus	1	-	$11,304	$1,409	$0	1,015	2,726	251
Total	**10**	**-**	**$609,453**	**$75,952**	**$0**	**54,722**	**146,987**	**13,552**

Performance Measures

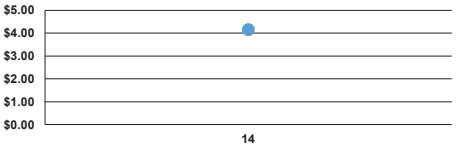
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.15	$44.97
Bus	$4.15	$45.04
Total	**$4.15**	**$44.97**

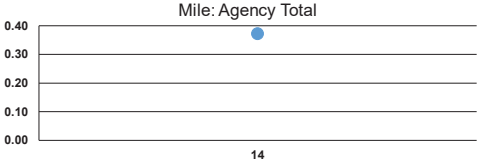
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.14	0.4	4.0
Bus	$11.14	0.4	4.0
Total	**$11.14**	**0.4**	**4.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.fosston.com
220 East First Street
Fosston, MN 56542

Fosston, City of

2014 Annual Agency Profile

Director: Mr. Mike Schadauer
651-366-4161

General Information

Service Consumption

18,929 **Annual Unlinked Trips (UPT)**

Service Supplied

23,650 **Annual Vehicle Revenue Miles (VRM)**
2,480 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$78,091 **Total Operating Expenses**

Database Information

NTDID: 5R04-50430
Reporter Type: Rural General Public Transit

Financial Information

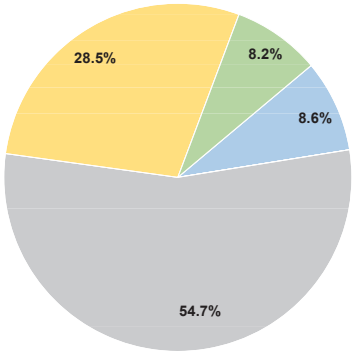
Sources of Operating Funds Expended

Fare Revenues	$6,691	8.6%
Local Funds	$0	0.0%
State Funds	$42,738	54.7%
Federal Assistance	$22,281	28.5%
Other Funds	$6,381	8.2%
Total Operating Funds Expended	**$78,091**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$78,091	$6,691	$0	18,929	23,650	2,480
Total	**1**	**-**	**$78,091**	**$6,691**	**$0**	**18,929**	**23,650**	**2,480**

Performance Measures

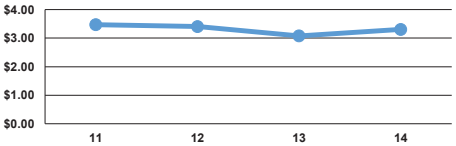
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.30	$31.49
Total	**$3.30**	**$31.49**

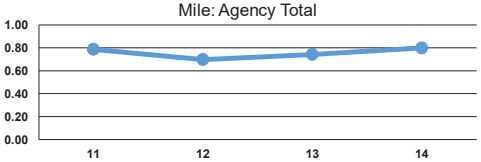
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.13	0.8	7.6
Total	**$4.13**	**0.8**	**7.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.wadena.mn.us
124 First Street S.E.
Wadena, MN 56482

Wadena County Social Services

2014 Annual Agency Profile

Director: Mr. Mike Schadauer
651-366-4161

General Information

Service Consumption

45,805 **Annual Unlinked Trips (UPT)**

Service Supplied

76,236 **Annual Vehicle Revenue Miles (VRM)**
8,836 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$406,961 **Total Operating Expenses**

Database Information

NTDID: 5R04-50446
Reporter Type: Rural General Public Transit

Financial Information

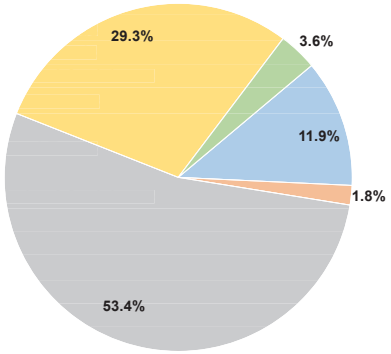
Sources of Operating Funds Expended

Fare Revenues	$48,233	11.9%
Local Funds	$7,360	1.8%
State Funds	$217,485	53.4%
Federal Assistance	$119,256	29.3%
Other Funds	$14,627	3.6%
Total Operating Funds Expended	**$406,961**	100.0%

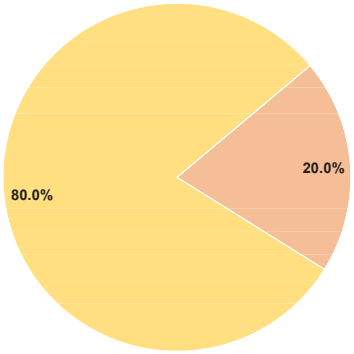
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$13,036	20.0%
State Funds	$0	0.0%
Federal Assistance	$52,144	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$65,180**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$371,680	$44,052	$59,529	41,834	69,627	8,070
Bus	1	-	$35,281	$4,181	$5,651	3,971	6,609	766
Total	**4**	**-**	**$406,961**	**$48,233**	**$65,180**	**45,805**	**76,236**	**8,836**

Performance Measures

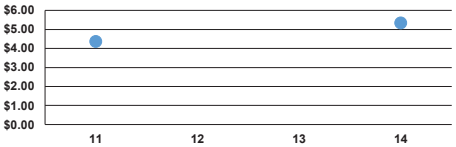
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.34	$46.06
Bus	$5.34	$46.06
Total	**$5.34**	**$46.06**

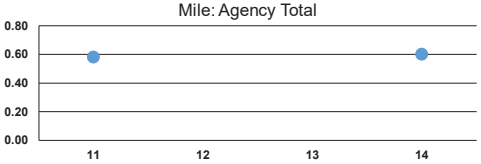
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.88	0.6	5.2
Bus	$8.88	0.6	5.2
Total	**$8.88**	**0.6**	**5.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.watonwan.mn.us
1304 - 7th Avenue South
St. James, MN 56081

Watonwan County (TMT)

2014 Annual Agency Profile

Director: Mr. Mike Schadauer
651-366-4161

General Information

Service Consumption

28,460 **Annual Unlinked Trips (UPT)**

Service Supplied

211,118 **Annual Vehicle Revenue Miles (VRM)**
10,333 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$405,134 **Total Operating Expenses**

Database Information

NTDID: 5R04-50448
Reporter Type: Rural General Public Transit

Financial Information

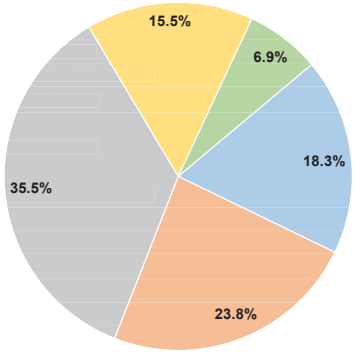
Sources of Operating Funds Expended

Fare Revenues	$74,123	18.3%
Local Funds	$96,314	23.8%
State Funds	$143,648	35.5%
Federal Assistance	$62,970	15.5%
Other Funds	$28,079	6.9%
Total Operating Funds Expended	**$405,134**	100.0%

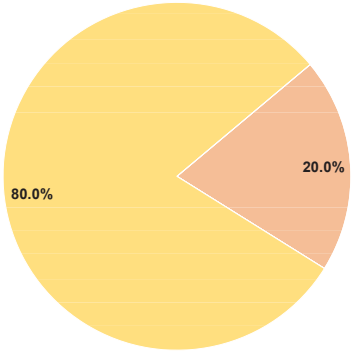
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$11,774	20.0%
State Funds	$0	0.0%
Federal Assistance	$47,093	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$58,867**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$236,561	$43,281	$34,373	16,618	123,273	6,034
Bus	1	-	$168,573	$30,842	$24,494	11,842	87,845	4,299
Total	**3**	**-**	**$405,134**	**$74,123**	**$58,867**	**28,460**	**211,118**	**10,333**

Performance Measures

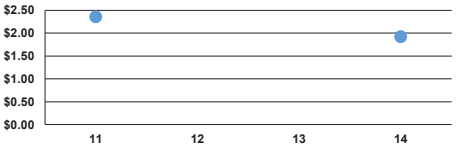
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.92	$39.20
Bus	$1.92	$39.21
Total	**$1.92**	**$39.21**

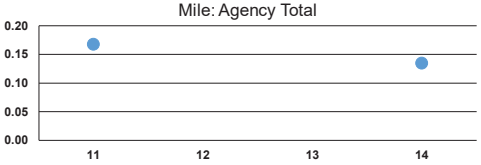
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.24	0.1	2.8
Bus	$14.24	0.1	2.8
Total	**$14.24**	**0.1**	**2.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cedarvalleyservices.org/
2205 Myers Road
Albert Lea, MN 56007

Cedar Valley Services, Inc.

2014 Annual Agency Profile

Director: Mr. Mike Schadauer
651-366-4161

General Information

Service Consumption

103,858 **Annual Unlinked Trips (UPT)**

Service Supplied

285,510 **Annual Vehicle Revenue Miles (VRM)**
22,026 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,242,343 **Total Operating Expenses**

Database Information

NTDID: 5R04-50450
Reporter Type: Rural General Public Transit

Financial Information

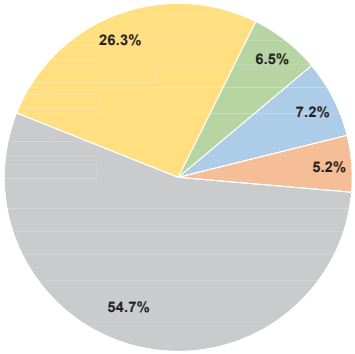
Sources of Operating Funds Expended

Fare Revenues	$89,791	7.2%
Local Funds	$65,193	5.2%
State Funds	$679,251	54.7%
Federal Assistance	$326,966	26.3%
Other Funds	$81,142	6.5%
Total Operating Funds Expended	**$1,242,343**	100.0%

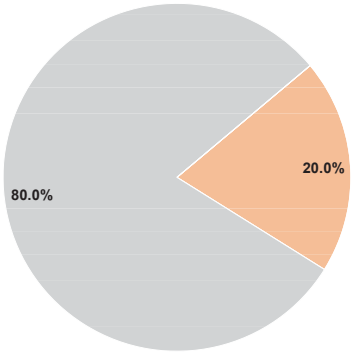
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$34,788	20.0%
State Funds	$139,150	80.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$173,938**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$474,350	$34,284	$66,413	39,655	109,013	8,410
Bus	2	-	$767,993	$55,507	$107,525	64,203	176,497	13,616
Total	**4**	**-**	**$1,242,343**	**$89,791**	**$173,938**	**103,858**	**285,510**	**22,026**

Performance Measures

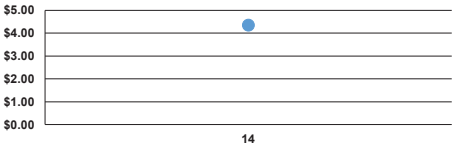
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.35	$56.40
Bus	$4.35	$56.40
Total	**$4.35**	**$56.40**

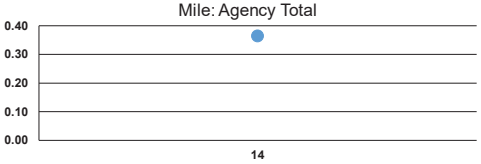
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.96	0.4	4.7
Bus	$11.96	0.4	4.7
Total	**$11.96**	**0.4**	**4.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.bensonmn.org
1410 Kansas Avenue
Benson, MN 56215

Benson, City of

2014 Annual Agency Profile

Director: Mr. Mike Schadauer
651-366-4161

General Information

Service Consumption

48,826 **Annual Unlinked Trips (UPT)**

Service Supplied

47,732 **Annual Vehicle Revenue Miles (VRM)**
4,895 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$179,138 **Total Operating Expenses**

Database Information

NTDID: 5R04-50451
Reporter Type: Rural General Public Transit

Financial Information

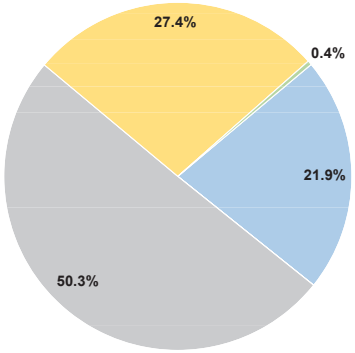
Sources of Operating Funds Expended

Fare Revenues	$39,160	21.9%
Local Funds	$0	0.0%
State Funds	$90,150	50.3%
Federal Assistance	$49,108	27.4%
Other Funds	$720	0.4%
Total Operating Funds Expended	**$179,138**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

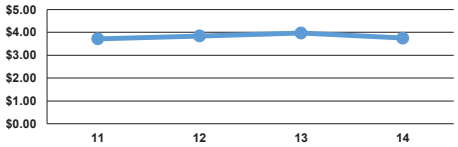
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$179,138	$39,160	$0	48,826	47,732	4,895
Total	**2**	**-**	**$179,138**	**$39,160**	**$0**	**48,826**	**47,732**	**4,895**

Performance Measures

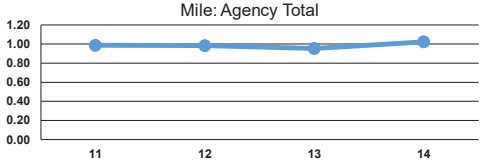
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.75	$36.60
Total	**$3.75**	**$36.60**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.67	1.0	10.0
Total	**$3.67**	**1.0**	**10.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityoflesueur.com
601 South 5th Street
Le Sueur, MN 56058

Le Sueur, City of

2014 Annual Agency Profile

Director: Mr. Mike Schadauer
651-366-4161

General Information

Service Consumption

26,468 **Annual Unlinked Trips (UPT)**

Service Supplied

30,508 **Annual Vehicle Revenue Miles (VRM)**
3,971 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$219,844 **Total Operating Expenses**

Database Information

NTDID: 5R04-50460
Reporter Type: Rural General Public Transit

Financial Information

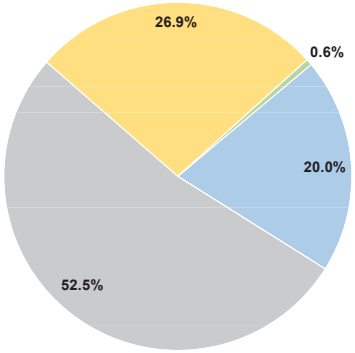
Sources of Operating Funds Expended

Fare Revenues	$44,046	20.0%
Local Funds	$0	0.0%
State Funds	$115,381	52.5%
Federal Assistance	$59,173	26.9%
Other Funds	$1,244	0.6%
Total Operating Funds Expended	**$219,844**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

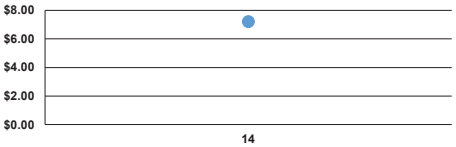
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$84,140	$16,858	$0	10,130	11,676	1,520
Bus	2	-	$135,704	$27,188	$0	16,338	18,832	2,451
Total	**3**	**-**	**$219,844**	**$44,046**	**$0**	**26,468**	**30,508**	**3,971**

Performance Measures

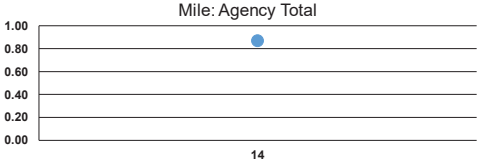
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.21	$55.36
Bus	$7.21	$55.37
Total	**$7.21**	**$55.36**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.31	0.9	6.7
Bus	$8.31	0.9	6.7
Total	**$8.31**	**0.9**	**6.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.pinerivermn.com
P. O. Box 87
Pine River, MN 56474

Pine River, City of

2014 Annual Agency Profile

Director: Mr. Mike Schadauer
651-366-4161

General Information

Service Consumption

1,312 **Annual Unlinked Trips (UPT)**

Service Supplied

1,958 **Annual Vehicle Revenue Miles (VRM)**
264 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$17,319 **Total Operating Expenses**

Database Information

NTDID: 5R04-50467
Reporter Type: Rural General Public Transit

Financial Information

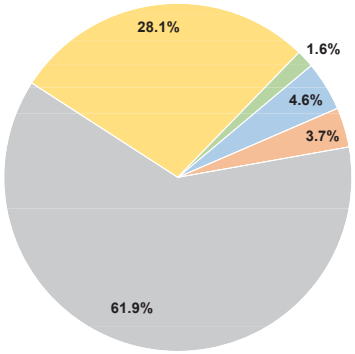
Sources of Operating Funds Expended

Fare Revenues	$800	4.6%
Local Funds	$639	3.7%
State Funds	$10,726	61.9%
Federal Assistance	$4,871	28.1%
Other Funds	$283	1.6%
Total Operating Funds Expended	**$17,319**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$17,319	$800	$0	1,312	1,958	264
Total	**1**	**-**	**$17,319**	**$800**	**$0**	**1,312**	**1,958**	**264**

Performance Measures

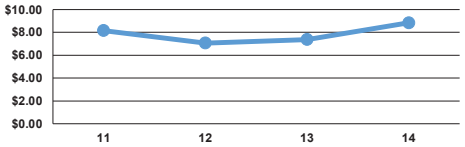
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$8.85	$65.60
Total	**$8.85**	**$65.60**

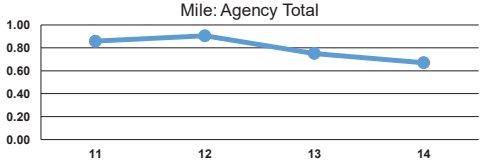
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.20	0.7	5.0
Total	**$13.20**	**0.7**	**5.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.mncaa.org
1106 Third Avenue
Worthington, MN 56187

Southwestern MN Opportunity Council, Inc. (SMOC)

2014 Annual Agency Profile

Director: Mr. Mike Schadauer
651-366-4161

General Information

Service Consumption

33,899 **Annual Unlinked Trips (UPT)**

Service Supplied

110,600 **Annual Vehicle Revenue Miles (VRM)**
12,223 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$783,301 **Total Operating Expenses**

Database Information

NTDID: 5R04-50471
Reporter Type: Rural General Public Transit

Financial Information

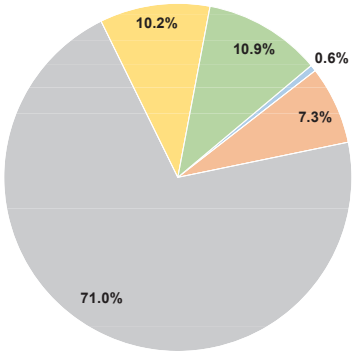
Sources of Operating Funds Expended

Fare Revenues	$4,699	0.6%
Local Funds	$56,954	7.3%
State Funds	$555,904	71.0%
Federal Assistance	$80,202	10.2%
Other Funds	$85,542	10.9%
Total Operating Funds Expended	**$783,301**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$649,651	$3,897	$0	28,115	91,729	10,137
Bus	1	-	$133,650	$802	$0	5,784	18,871	2,086
Total	**3**	**-**	**$783,301**	**$4,699**	**$0**	**33,899**	**110,600**	**12,223**

Performance Measures

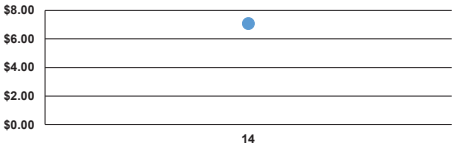
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.08	$64.09
Bus	$7.08	$64.07
Total	**$7.08**	**$64.08**

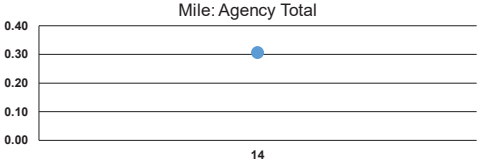
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$23.11	0.3	2.8
Bus	$23.11	0.3	2.8
Total	**$23.11**	**0.3**	**2.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.tricap.org
1200 - 23rd Ave S
Waite Park, MN 56387

Tri-County Action Program, Inc. (Tri-CAP)

2014 Annual Agency Profile

Director: Mr. Mike Schadauer
651-366-4161

General Information

Service Consumption

130,833 **Annual Unlinked Trips (UPT)**

Service Supplied

1,166,467 **Annual Vehicle Revenue Miles (VRM)**
56,642 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,271,313 **Total Operating Expenses**

Database Information

NTDID: 5R04-50474
Reporter Type: Rural General Public Transit

Financial Information

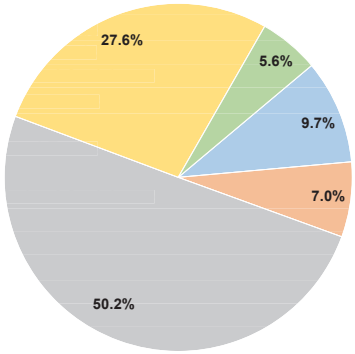
Sources of Operating Funds Expended

Fare Revenues	$123,130	9.7%
Local Funds	$88,677	7.0%
State Funds	$637,669	50.2%
Federal Assistance	$350,526	27.6%
Other Funds	$71,311	5.6%
Total Operating Funds Expended	**$1,271,313**	100.0%

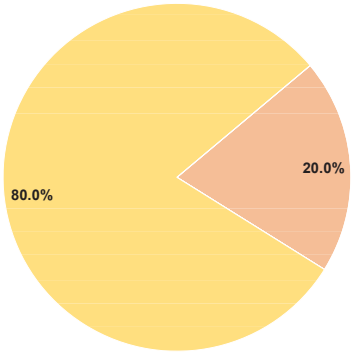
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$43,006	20.0%
State Funds	$0	0.0%
Federal Assistance	$172,024	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$215,030**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

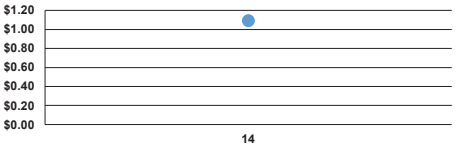
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$1,032,885	$100,038	$174,702	106,296	947,703	46,019
Bus	2	-	$238,428	$23,092	$40,328	24,537	218,764	10,623
Total	**11**	**-**	**$1,271,313**	**$123,130**	**$215,030**	**130,833**	**1,166,467**	**56,642**

Performance Measures

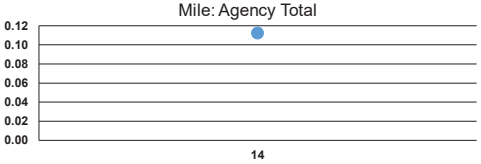
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.09	$22.44
Bus	$1.09	$22.44
Total	**$1.09**	**$22.44**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.72	0.1	2.3
Bus	$9.72	0.1	2.3
Total	**$9.72**	**0.1**	**2.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.wcainc.org
400 West Main Street
Marshall, MN 56258

Western Community Action, Inc.

2014 Annual Agency Profile

Director: Mr. Mike Schadauer
651-366-4161

General Information

Service Consumption

157,832 **Annual Unlinked Trips (UPT)**

Service Supplied

831,849 **Annual Vehicle Revenue Miles (VRM)**
37,369 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,887,883 **Total Operating Expenses**

Database Information

NTDID: 5R04-50477
Reporter Type: Rural General Public Transit

Financial Information

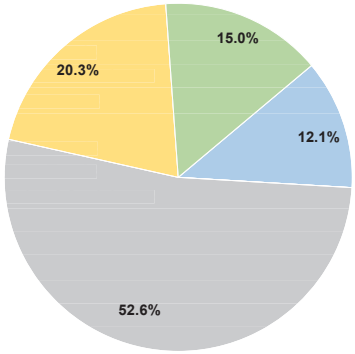
Sources of Operating Funds Expended

Fare Revenues	$227,557	12.1%
Local Funds	$0	0.0%
State Funds	$992,546	52.6%
Federal Assistance	$383,880	20.3%
Other Funds	$283,900	15.0%
Total Operating Funds Expended	**$1,887,883**	100.0%

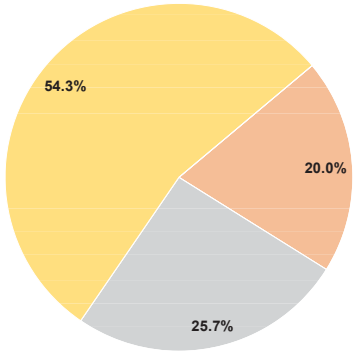
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$70,309	20.0%
State Funds	$90,247	25.7%
Federal Assistance	$190,991	54.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$351,547**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	$1,614,913	$194,654	$300,717	135,011	711,572	31,966
Bus	3	-	$272,970	$32,903	$50,830	22,821	120,277	5,403
Total	**18**	**-**	**$1,887,883**	**$227,557**	**$351,547**	**157,832**	**831,849**	**37,369**

Performance Measures

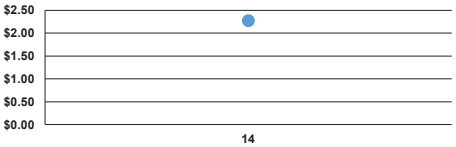
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.27	$50.52
Bus	$2.27	$50.52
Total	**$2.27**	**$50.52**

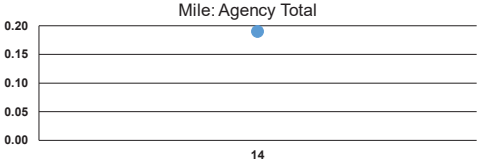
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.96	0.2	4.2
Bus	$11.96	0.2	4.2
Total	**$11.96**	**0.2**	**4.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.pipestone-county.com
811 5th Street
Pipestone, MN 56164

Pipestone County

2014 Annual Agency Profile

Director: Mr. Mike Schadauer
651-366-4161

General Information

Service Consumption

28,765 **Annual Unlinked Trips (UPT)**

Service Supplied

93,327 **Annual Vehicle Revenue Miles (VRM)**
8,029 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$422,341 **Total Operating Expenses**

Database Information

NTDID: 5R04-50479
Reporter Type: Rural General Public Transit

Financial Information

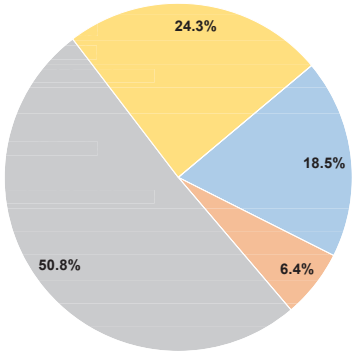
Sources of Operating Funds Expended

Fare Revenues	$78,244	18.5%
Local Funds	$26,882	6.4%
State Funds	$214,751	50.8%
Federal Assistance	$102,464	24.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$422,341**	100.0%

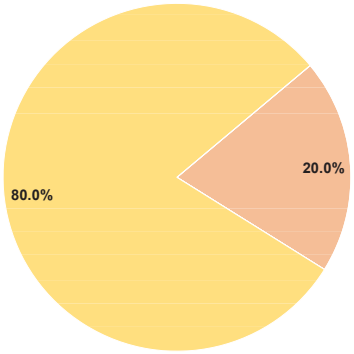
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$13,722	20.0%
State Funds	$0	0.0%
Federal Assistance	$54,887	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$68,609**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$422,341	$78,244	$68,609	28,765	93,327	8,029
Total	**5**	**-**	**$422,341**	**$78,244**	**$68,609**	**28,765**	**93,327**	**8,029**

Performance Measures

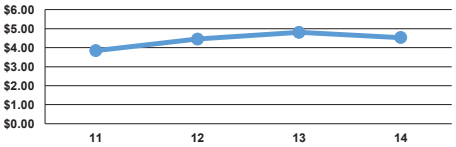
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.53	$52.60
Total	**$4.53**	**$52.60**

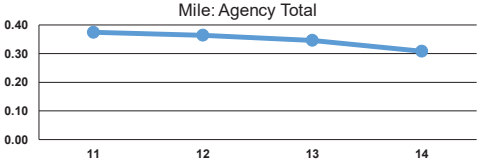
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.68	0.3	3.6
Total	**$14.68**	**0.3**	**3.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.paulbunyantransit.com
706 Railroad Street S.E.
Bemidji, MN 56601

Paul Bunyan Transit

2014 Annual Agency Profile

Director: Mr. Mike Schadauer
651-366-4161

General Information

Service Consumption

101,669 **Annual Unlinked Trips (UPT)**

Service Supplied

256,500 **Annual Vehicle Revenue Miles (VRM)**
18,436 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,008,596 **Total Operating Expenses**

Database Information

NTDID: 5R04-50489
Reporter Type: Rural General Public Transit

Financial Information

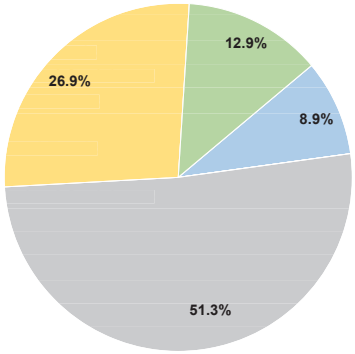
Sources of Operating Funds Expended

Fare Revenues	$90,073	8.9%
Local Funds	$0	0.0%
State Funds	$517,486	51.3%
Federal Assistance	$271,168	26.9%
Other Funds	$129,869	12.9%
Total Operating Funds Expended	**$1,008,596**	100.0%

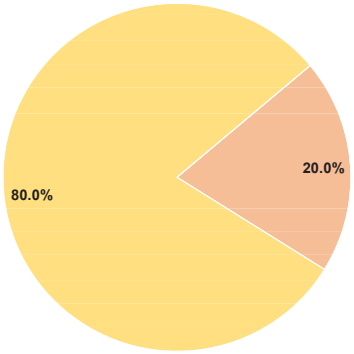
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$37,140	20.0%
State Funds	$0	0.0%
Federal Assistance	$148,562	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$185,702**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$820,218	$73,250	$151,018	82,680	208,593	14,993
Bus	2	-	$188,378	$16,823	$34,684	18,989	47,907	3,443
Total	**11**	**-**	**$1,008,596**	**$90,073**	**$185,702**	**101,669**	**256,500**	**18,436**

Performance Measures

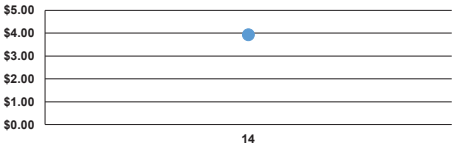
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.93	$54.71
Bus	$3.93	$54.71
Total	**$3.93**	**$54.71**

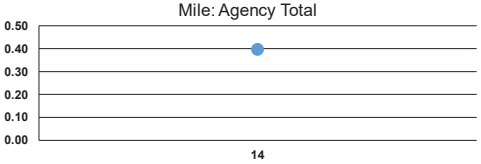
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.92	0.4	5.5
Bus	$9.92	0.4	5.5
Total	**$9.92**	**0.4**	**5.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.paiff.org
1225 North Tower Road
Fergus Falls, MN 56537

Productive Alternatives

2014 Annual Agency Profile

Director: Mr. Mike Schadauer
651-366-4161

General Information

Service Consumption

142,939 **Annual Unlinked Trips (UPT)**

Service Supplied

387,930 **Annual Vehicle Revenue Miles (VRM)**
28,954 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,259,631 **Total Operating Expenses**

Database Information

NTDID: 5R04-50504
Reporter Type: Rural General Public Transit

Financial Information

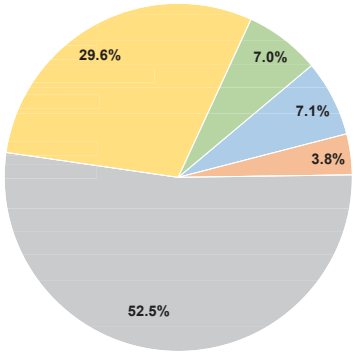
Sources of Operating Funds Expended

Fare Revenues	$89,247	7.1%
Local Funds	$47,835	3.8%
State Funds	$661,517	52.5%
Federal Assistance	$372,632	29.6%
Other Funds	$88,400	7.0%
Total Operating Funds Expended	**$1,259,631**	100.0%

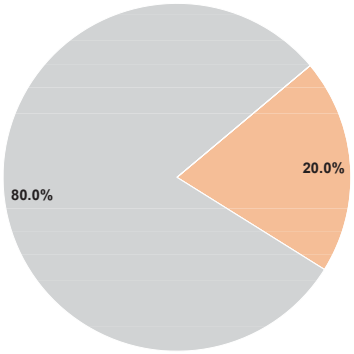
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$28,486	20.0%
State Funds	$113,941	80.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$142,427**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

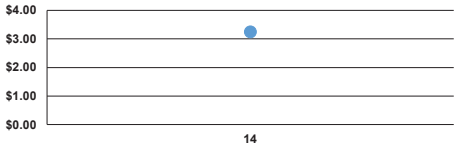
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$582,947	$41,303	$65,914	66,151	179,531	13,400
Bus	9	-	$676,684	$47,944	$76,513	76,788	208,399	15,554
Total	**16**	**-**	**$1,259,631**	**$89,247**	**$142,427**	**142,939**	**387,930**	**28,954**

Performance Measures

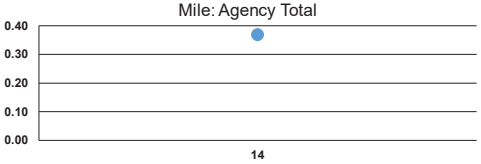
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.25	$43.50
Bus	$3.25	$43.51
Total	**$3.25**	**$43.50**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.81	0.4	4.9
Bus	$8.81	0.4	4.9
Total	**$8.81**	**0.4**	**4.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.threeriverscap.org
55049 - 241st Avenue
Plainview, MN 55964

Three Rivers Community Action, Inc.

2014 Annual Agency Profile

Director: Mr. Mike Schadauer
651-366-4161

General Information

Service Consumption

248,020 **Annual Unlinked Trips (UPT)**

Service Supplied

576,879 **Annual Vehicle Revenue Miles (VRM)**
41,139 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,824,191 **Total Operating Expenses**

Database Information

NTDID: 5R04-50510
Reporter Type: Rural General Public Transit

Financial Information

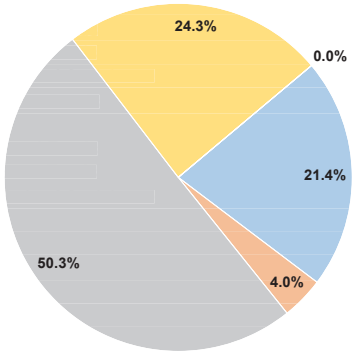
Sources of Operating Funds Expended

Fare Revenues	$390,578	21.4%
Local Funds	$72,110	4.0%
State Funds	$918,451	50.3%
Federal Assistance	$443,010	24.3%
Other Funds	$42	0.0%
Total Operating Funds Expended	**$1,824,191**	100.0%

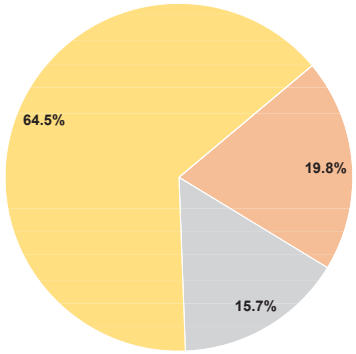
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$84,838	19.8%
State Funds	$67,259	15.7%
Federal Assistance	$276,089	64.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$428,186**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	$781,552	$167,338	$183,451	106,261	247,156	17,625
Bus	15	-	$1,042,639	$223,240	$244,735	141,759	329,723	23,514
Total	**26**	**-**	**$1,824,191**	**$390,578**	**$428,186**	**248,020**	**576,879**	**41,139**

Performance Measures

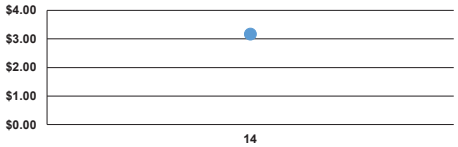
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.16	$44.34
Bus	$3.16	$44.34
Total	**$3.16**	**$44.34**

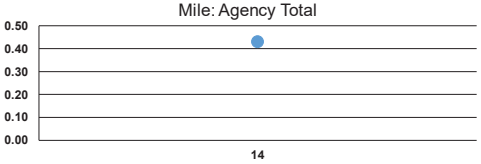
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.36	0.4	6.0
Bus	$7.36	0.4	6.0
Total	**$7.36**	**0.4**	**6.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.rock.mn.us
1110 North Blue Mound Avenue
Luverne, MN 56156

Rock County

2014 Annual Agency Profile

Director: Mr. Mike Schadauer
651-366-4161

General Information

Service Consumption

23,725 **Annual Unlinked Trips (UPT)**

Service Supplied

99,466 **Annual Vehicle Revenue Miles (VRM)**
6,849 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$324,252 **Total Operating Expenses**

Database Information

NTDID: 5R04-50512
Reporter Type: Rural General Public Transit

Financial Information

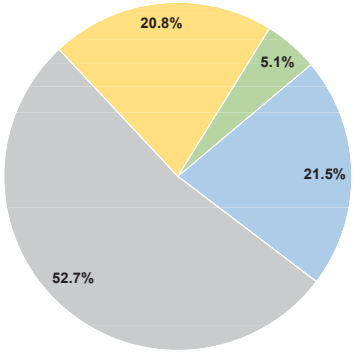
Sources of Operating Funds Expended

Fare Revenues	$69,562	21.5%
Local Funds	$0	0.0%
State Funds	$170,850	52.7%
Federal Assistance	$67,450	20.8%
Other Funds	$16,390	5.1%
Total Operating Funds Expended	**$324,252**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$324,252	$69,562	$0	23,725	99,466	6,849
Total	**3**	**-**	**$324,252**	**$69,562**	**$0**	**23,725**	**99,466**	**6,849**

Performance Measures

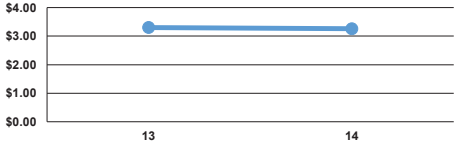
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.26	$47.34
Total	**$3.26**	**$47.34**

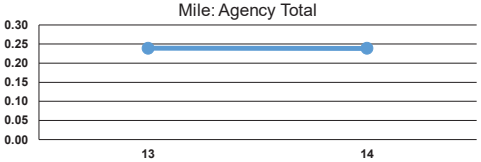
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.67	0.2	3.5
Total	**$13.67**	**0.2**	**3.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.aeoa.org
702 3rd Avenue South
Virginia, MN 55792

Arrowhead Economic Opportunity Agency, Inc.

2014 Annual Agency Profile

Director: Mr. Mike Schadauer
651-366-4161

General Information

Service Consumption

631,971 **Annual Unlinked Trips (UPT)**

Service Supplied

2,365,336 **Annual Vehicle Revenue Miles (VRM)**
105,832 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$6,903,825 **Total Operating Expenses**

Database Information

NTDID: 5R04-50520
Reporter Type: Rural General Public Transit

Financial Information

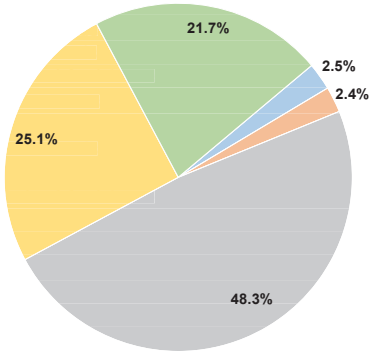
Sources of Operating Funds Expended

Fare Revenues	$175,047	2.5%
Local Funds	$165,102	2.4%
State Funds	$3,337,725	48.3%
Federal Assistance	$1,730,063	25.1%
Other Funds	$1,495,888	21.7%
Total Operating Funds Expended	**$6,903,825**	100.0%

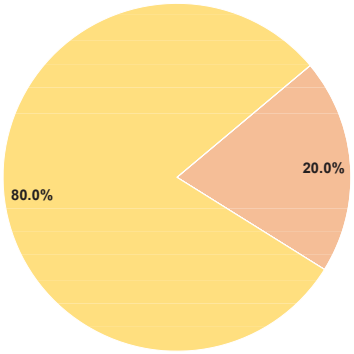
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$487,374	20.0%
State Funds	$0	0.0%
Federal Assistance	$1,949,492	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,436,866**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	31	-	$3,117,318	$79,040	$1,100,330	285,357	1,068,032	47,787
Bus	38	-	$3,786,507	$96,007	$1,336,536	346,614	1,297,304	58,045
Total	**69**	**-**	**$6,903,825**	**$175,047**	**$2,436,866**	**631,971**	**2,365,336**	**105,832**

Performance Measures

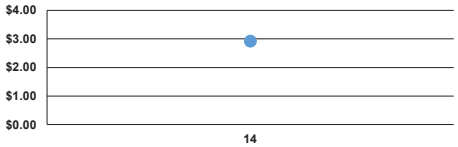
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.92	$65.23
Bus	$2.92	$65.23
Total	**$2.92**	**$65.23**

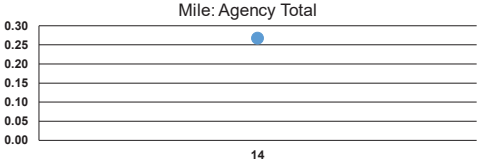
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.92	0.3	6.0
Bus	$10.92	0.3	6.0
Total	**$10.92**	**0.3**	**6.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ci.sandusky.oh.us/
City of Sandusky
222 Meigs Street
Sandusky, OH 44870

Sandusky Transit System

2014 Annual Agency Profile

Intern: Ms. Macie Legge
614-728-9609

General Information

Service Consumption

196,869 **Annual Unlinked Trips (UPT)**

Service Supplied

633,164 **Annual Vehicle Revenue Miles (VRM)**
49,375 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,418,618 **Total Operating Expenses**

Database Information

NTDID: 5R05-50164
Reporter Type: Rural General Public Transit

Financial Information

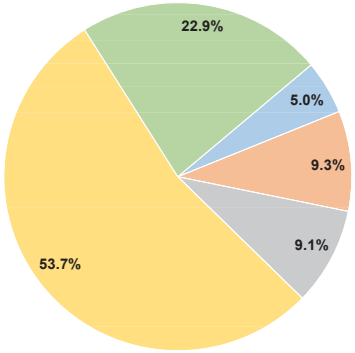
Sources of Operating Funds Expended

Fare Revenues	$70,933	5.0%
Local Funds	$131,982	9.3%
State Funds	$129,231	9.1%
Federal Assistance	$761,820	53.7%
Other Funds	$324,652	22.9%
Total Operating Funds Expended	**$1,418,618**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	34	-	$1,418,618	$70,933	$0	196,869	633,164	49,375
Total	**34**	**-**	**$1,418,618**	**$70,933**	**$0**	**196,869**	**633,164**	**49,375**

Performance Measures

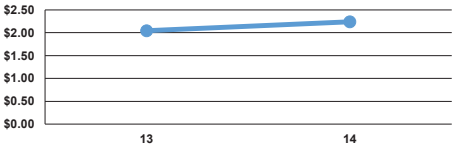
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.24	$28.73
Total	**$2.24**	**$28.73**

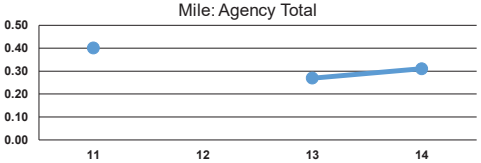
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.21	0.3	4.0
Total	**$7.21**	**0.3**	**4.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.carrollcountyohio.us/transit.html
1182 Roswell Road, S.W.
Carrollton, OH 44615

Carroll County Transit

2014 Annual Agency Profile

Intern: Ms. Macie Legge
614-728-9609

General Information

Service Consumption

32,772 **Annual Unlinked Trips (UPT)**

Service Supplied

258,963 **Annual Vehicle Revenue Miles (VRM)**
10,726 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$528,606 **Total Operating Expenses**

Database Information

NTDID: 5R05-50255
Reporter Type: Rural General Public Transit

Financial Information

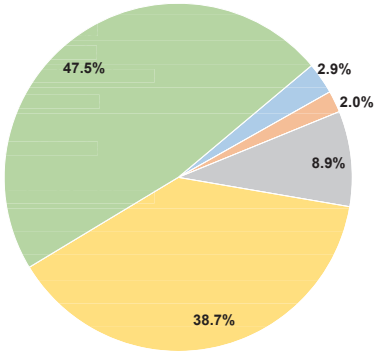
Sources of Operating Funds Expended

Fare Revenues	$15,509	2.9%
Local Funds	$10,624	2.0%
State Funds	$46,876	8.9%
Federal Assistance	$204,350	38.7%
Other Funds	$251,247	47.5%
Total Operating Funds Expended	**$528,606**	100.0%

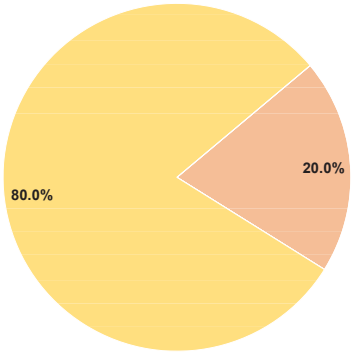
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$15,264	20.0%
State Funds	$0	0.0%
Federal Assistance	$61,058	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$76,322**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	$528,606	$15,509	$76,322	32,772	258,963	10,726
Total	**11**	**-**	**$528,606**	**$15,509**	**$76,322**	**32,772**	**258,963**	**10,726**

Performance Measures

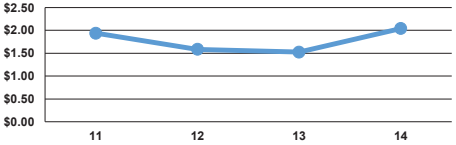
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.04	$49.28
Total	**$2.04**	**$49.28**

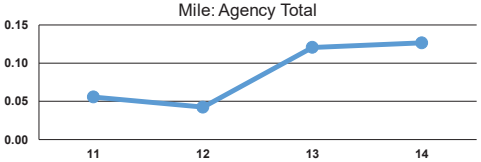
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.13	0.1	3.1
Total	**$16.13**	**0.1**	**3.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.knox.oh.us/offices/kat/
25 Columbus Road
Mt. Vernon, OH 43050

Knox Area Transit (MOTA)

2014 Annual Agency Profile

Intern: Ms. Macie Legge
614-728-9609

General Information

Service Consumption

129,440 **Annual Unlinked Trips (UPT)**

Service Supplied

644,496 **Annual Vehicle Revenue Miles (VRM)**
40,682 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,405,258 **Total Operating Expenses**

Database Information

NTDID: 5R05-50275
Reporter Type: Rural General Public Transit

Financial Information

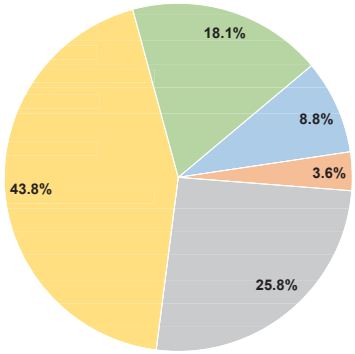
Sources of Operating Funds Expended

Fare Revenues	$123,108	8.8%
Local Funds	$50,385	3.6%
State Funds	$362,405	25.8%
Federal Assistance	$614,948	43.8%
Other Funds	$254,412	18.1%
Total Operating Funds Expended	**$1,405,258**	100.0%

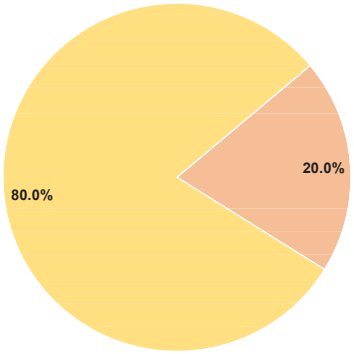
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$24,259	20.0%
State Funds	$0	0.0%
Federal Assistance	$97,036	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$121,295**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25	-	$1,405,258	$123,108	$121,295	129,440	644,496	40,682
Total	**25**	**-**	**$1,405,258**	**$123,108**	**$121,295**	**129,440**	**644,496**	**40,682**

Performance Measures

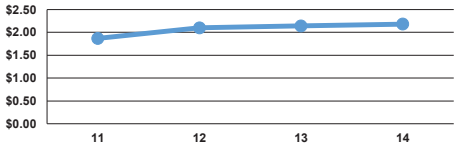
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.18	$34.54
Total	**$2.18**	**$34.54**

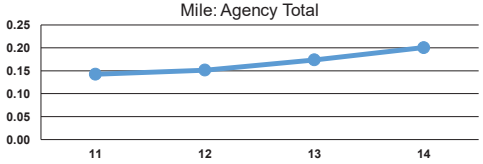
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.86	0.2	3.2
Total	**$10.86**	**0.2**	**3.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.athenstransit.org/
1015 East State Street
Athens, OH 45701

Athens Transit

2014 Annual Agency Profile

Intern: Ms. Macie Legge
614-728-9609

General Information

Service Consumption

303,753 **Annual Unlinked Trips (UPT)**

Service Supplied

203,772 **Annual Vehicle Revenue Miles (VRM)**
16,777 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$772,284 **Total Operating Expenses**

Database Information

NTDID: 5R05-50278
Reporter Type: Rural General Public Transit

Financial Information

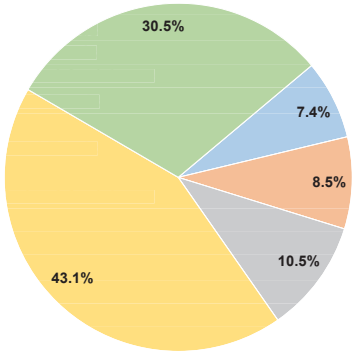
Sources of Operating Funds Expended

Fare Revenues	$56,827	7.4%
Local Funds	$65,932	8.5%
State Funds	$81,234	10.5%
Federal Assistance	$332,938	43.1%
Other Funds	$235,353	30.5%
Total Operating Funds Expended	**$772,284**	100.0%

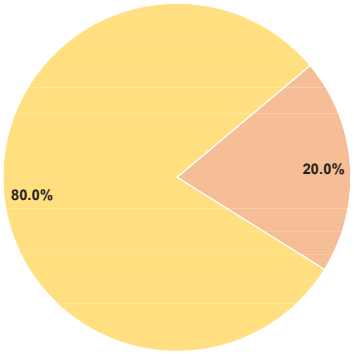
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$39,877	20.0%
State Funds	$0	0.0%
Federal Assistance	$159,471	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$199,348**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

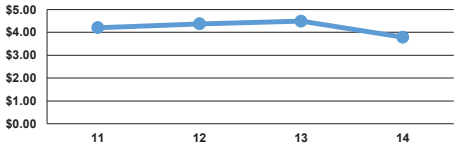
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$772,284	$56,827	$199,348	303,753	203,772	16,777
Total	**10**	**-**	**$772,284**	**$56,827**	**$199,348**	**303,753**	**203,772**	**16,777**

Performance Measures

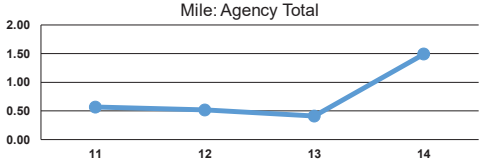
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.79	$46.03
Total	**$3.79**	**$46.03**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.54	1.5	18.1
Total	**$2.54**	**1.5**	**18.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://co.champaign.oh.us/transit/
308 D Miami Street
Urbana, OH 43078

Champaign Transit System

2014 Annual Agency Profile

Intern: Ms. Macie Legge
614-728-9609

General Information

Service Consumption

26,217 **Annual Unlinked Trips (UPT)**

Service Supplied

193,565 **Annual Vehicle Revenue Miles (VRM)**
16,592 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$406,131 **Total Operating Expenses**

Database Information

NTDID: 5R05-50284
Reporter Type: Rural General Public Transit

Financial Information

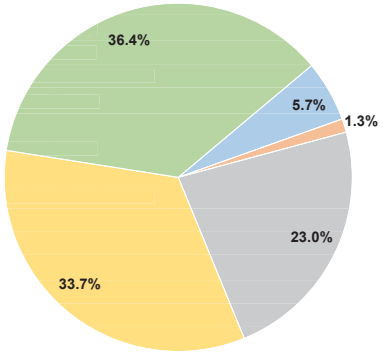
Sources of Operating Funds Expended

Fare Revenues	$23,020	5.7%
Local Funds	$5,098	1.3%
State Funds	$93,403	23.0%
Federal Assistance	$136,747	33.7%
Other Funds	$147,863	36.4%
Total Operating Funds Expended	**$406,131**	100.0%

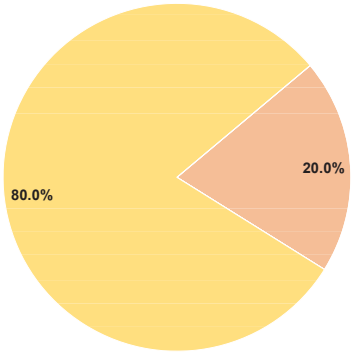
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$19,712	20.0%
State Funds	$0	0.0%
Federal Assistance	$78,846	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$98,558**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	$406,131	$23,020	$98,558	26,217	193,565	16,592
Total	**13**	**-**	**$406,131**	**$23,020**	**$98,558**	**26,217**	**193,565**	**16,592**

Performance Measures

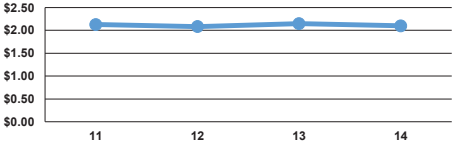
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.10	$24.48
Total	**$2.10**	**$24.48**

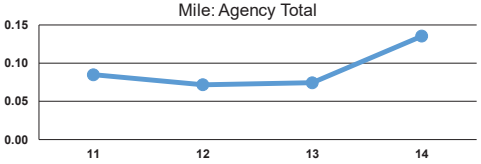
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.49	0.1	1.6
Total	**$15.49**	**0.1**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.bgohio.org
304 N. Church Street
Bowling Green, OH 43402

Bowling Green Transit

2014 Annual Agency Profile

Intern: Ms. Macie Legge
614-728-9609

General Information

Service Consumption

29,849 **Annual Unlinked Trips (UPT)**

Service Supplied

127,180 **Annual Vehicle Revenue Miles (VRM)**
5,580 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$547,158 **Total Operating Expenses**

Database Information

NTDID: 5R05-50292
Reporter Type: Rural General Public Transit

Financial Information

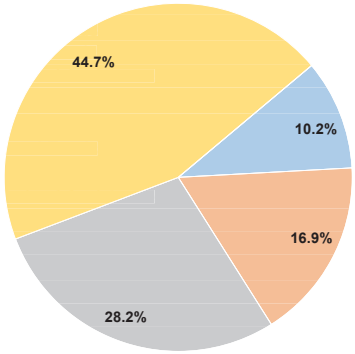
Sources of Operating Funds Expended

Fare Revenues	$56,070	10.2%
Local Funds	$92,375	16.9%
State Funds	$154,404	28.2%
Federal Assistance	$244,309	44.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$547,158**	100.0%

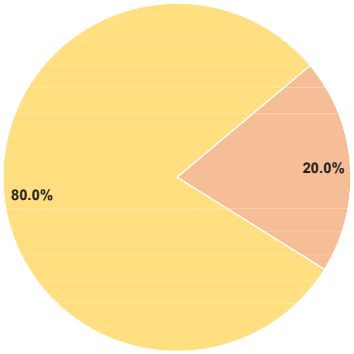
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$2,177	20.0%
State Funds	$0	0.0%
Federal Assistance	$8,711	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$10,888**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$547,158	$56,070	$10,888	29,849	127,180	5,580
Total	**7**	**-**	**$547,158**	**$56,070**	**$10,888**	**29,849**	**127,180**	**5,580**

Performance Measures

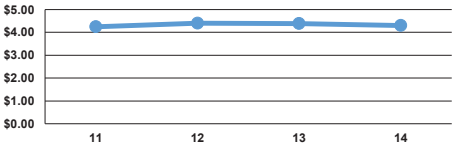
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.30	$98.06
Total	**$4.30**	**$98.06**

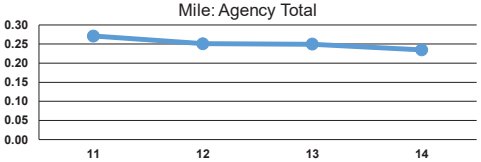
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.33	0.2	5.3
Total	**$18.33**	**0.2**	**5.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Monroe County Public Transportation

2014 Annual Agency Profile

118 Home Avenue
Woodsfield, OH 43793

Intern: Ms. Macie Legge
614-728-9609

General Information

Service Consumption

22,992 **Annual Unlinked Trips (UPT)**

Service Supplied

253,966 **Annual Vehicle Revenue Miles (VRM)**
14,828 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$364,241 **Total Operating Expenses**

Database Information

NTDID: 5R05-50293
Reporter Type: Rural General Public Transit

Financial Information

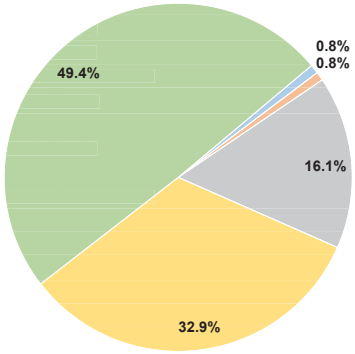
Sources of Operating Funds Expended

Fare Revenues	$3,048	0.8%
Local Funds	$2,947	0.8%
State Funds	$58,527	16.1%
Federal Assistance	$119,877	32.9%
Other Funds	$179,842	49.4%
Total Operating Funds Expended	**$364,241**	100.0%

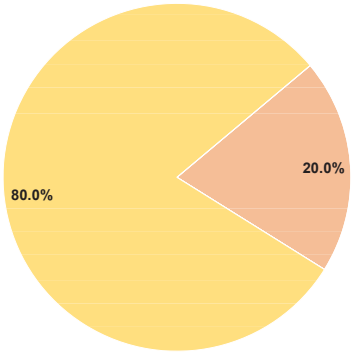
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,043	20.0%
State Funds	$0	0.0%
Federal Assistance	$28,173	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$35,216**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	$364,241	$3,048	$35,216	22,992	253,966	14,828
Total	**14**	**-**	**$364,241**	**$3,048**	**$35,216**	**22,992**	**253,966**	**14,828**

Performance Measures

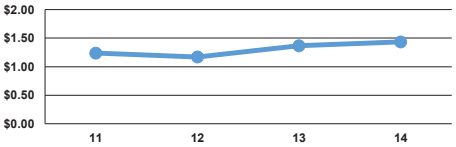
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.43	$24.56
Total	**$1.43**	**$24.56**

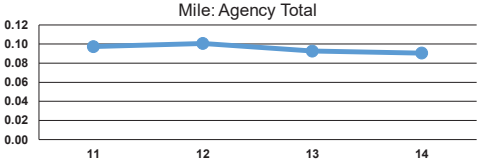
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.84	0.1	1.6
Total	**$15.84**	**0.1**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.octapublictransit.org/
275 N. Toussaint South Rd.
Oak Harbor, OH 43449

Ottawa County Transportation Agency (OCTA)

2014 Annual Agency Profile

Intern: Ms. Macie Legge
614-728-9609

General Information

Service Consumption

94,293 **Annual Unlinked Trips (UPT)**

Service Supplied

745,857 **Annual Vehicle Revenue Miles (VRM)**
37,000 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,972,553 **Total Operating Expenses**

Database Information

NTDID: 5R05-50298
Reporter Type: Rural General Public Transit

Financial Information

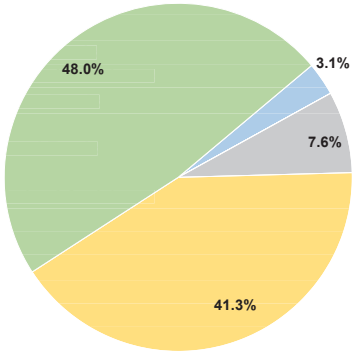
Sources of Operating Funds Expended

Fare Revenues	$60,867	3.1%
Local Funds	$0	0.0%
State Funds	$149,801	7.6%
Federal Assistance	$814,350	41.3%
Other Funds	$947,535	48.0%
Total Operating Funds Expended	**$1,972,553**	100.0%

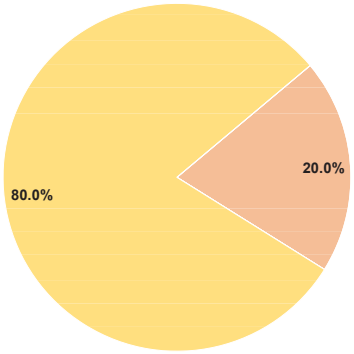
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$104,688	20.0%
State Funds	$0	0.0%
Federal Assistance	$418,752	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$523,440**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

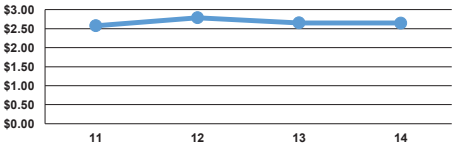
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30	-	$1,972,553	$60,867	$523,440	94,293	745,857	37,000
Total	**30**	**-**	**$1,972,553**	**$60,867**	**$523,440**	**94,293**	**745,857**	**37,000**

Performance Measures

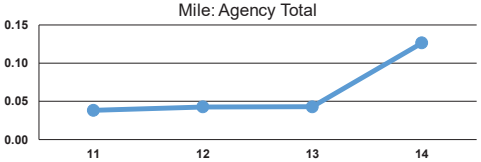
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.64	$53.31
Total	**$2.64**	**$53.31**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.92	0.1	2.5
Total	**$20.92**	**0.1**	**2.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ci.wilmington.oh.us/wiltran.cfm
260 Charles Street
Wilmington, OH 45177

Wilmington City Cab Service

2014 Annual Agency Profile

Intern: Ms. Macie Legge
614-728-9609

General Information

Service Consumption

149,338 **Annual Unlinked Trips (UPT)**

Service Supplied

563,839 **Annual Vehicle Revenue Miles (VRM)**
38,751 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,270,934 **Total Operating Expenses**

Database Information

NTDID: 5R05-50316
Reporter Type: Rural General Public Transit

Financial Information

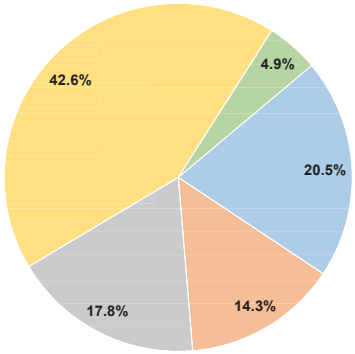
Sources of Operating Funds Expended

Fare Revenues	$259,915	20.5%
Local Funds	$182,227	14.3%
State Funds	$225,765	17.8%
Federal Assistance	$541,297	42.6%
Other Funds	$61,730	4.9%
Total Operating Funds Expended	**$1,270,934**	100.0%

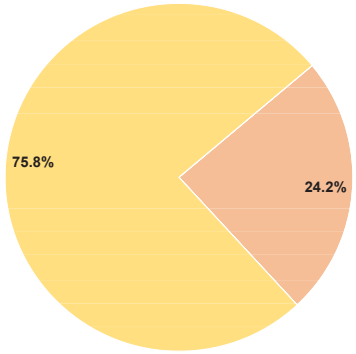
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$74,125	24.2%
State Funds	$0	0.0%
Federal Assistance	$231,840	75.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$305,965**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

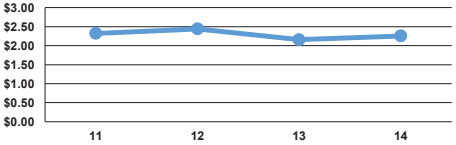
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	$1,270,934	$259,915	$305,965	149,338	563,839	38,751
Total	**12**	**-**	**$1,270,934**	**$259,915**	**$305,965**	**149,338**	**563,839**	**38,751**

Performance Measures

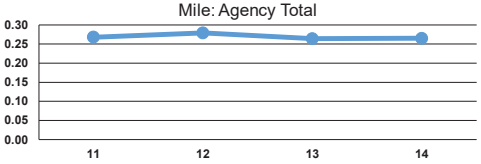
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.25	$32.80
Total	**$2.25**	**$32.80**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.51	0.3	3.9
Total	**$8.51**	**0.3**	**3.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.geaugatransit.org/
12555 Merritt Road
Chardon, OH 44024

Geauga County Transit

2014 Annual Agency Profile

Intern: Ms. Macie Legge
614-728-9609

General Information

Service Consumption

60,127 **Annual Unlinked Trips (UPT)**

Service Supplied

400,385 **Annual Vehicle Revenue Miles (VRM)**
19,360 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,348,025 **Total Operating Expenses**

Database Information

NTDID: 5R05-50326
Reporter Type: Rural General Public Transit

Financial Information

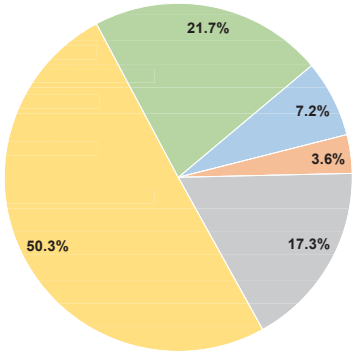
Sources of Operating Funds Expended

Fare Revenues	$96,520	7.2%
Local Funds	$48,371	3.6%
State Funds	$233,205	17.3%
Federal Assistance	$677,730	50.3%
Other Funds	$292,199	21.7%
Total Operating Funds Expended	**$1,348,025**	100.0%

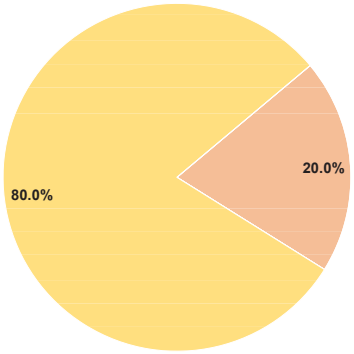
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$32,168	20.0%
State Funds	$0	0.0%
Federal Assistance	$128,672	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$160,840**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	$1,348,025	$96,520	$160,840	60,127	400,385	19,360
Total	**17**	**-**	**$1,348,025**	**$96,520**	**$160,840**	**60,127**	**400,385**	**19,360**

Performance Measures

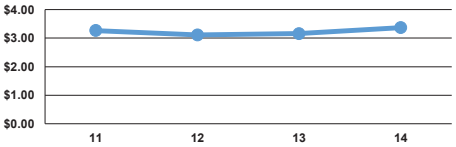
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.37	$69.63
Total	**$3.37**	**$69.63**

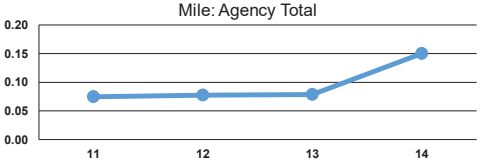
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.42	0.2	3.1
Total	**$22.42**	**0.2**	**3.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.seatbus.org/
375 Fairbanks Street
Zanesville, OH 43701

South East Area Transit (SEAT)

2014 Annual Agency Profile

Intern: Ms. Macie Legge
614-728-9609

General Information

Service Consumption

134,232 **Annual Unlinked Trips (UPT)**

Service Supplied

417,300 **Annual Vehicle Revenue Miles (VRM)**
31,794 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,749,512 **Total Operating Expenses**

Database Information

NTDID: 5R05-50341
Reporter Type: Rural General Public Transit

Financial Information

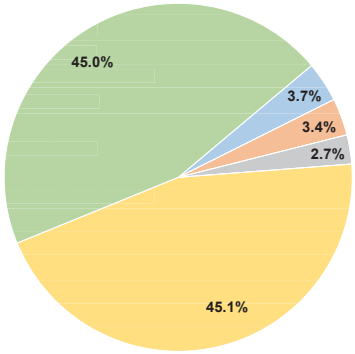
Sources of Operating Funds Expended

Fare Revenues	$102,679	3.7%
Local Funds	$94,783	3.4%
State Funds	$74,484	2.7%
Federal Assistance	$1,238,957	45.1%
Other Funds	$1,238,609	45.0%
Total Operating Funds Expended	**$2,749,512**	100.0%

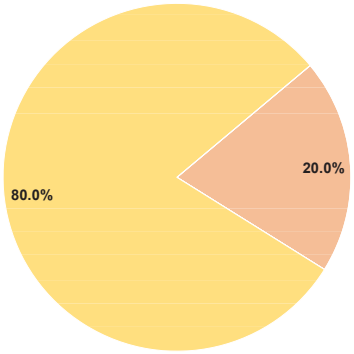
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$37,964	20.0%
State Funds	$0	0.0%
Federal Assistance	$151,858	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$189,822**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	$2,029,991	$40,275	$108,199	38,997	203,019	18,181
Bus	5	-	$719,521	$62,404	$81,623	95,235	214,281	13,613
Total	**18**	**-**	**$2,749,512**	**$102,679**	**$189,822**	**134,232**	**417,300**	**31,794**

Performance Measures

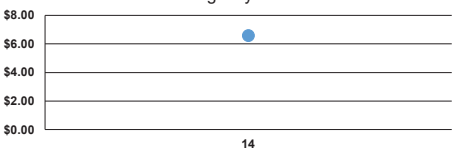
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$10.00	$111.65
Bus	$3.36	$52.86
Total	**$6.59**	**$86.48**

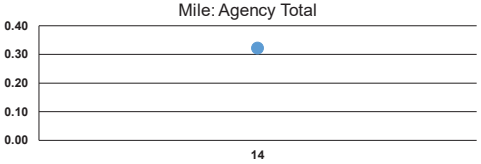
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$52.06	0.2	2.1
Bus	$7.56	0.4	7.0
Total	**$20.48**	**0.3**	**4.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.perryjfs.org/children_families_transportation.html
552 West Broadway
New Lexington, OH 43764

Perry County Transit (PCT)

2014 Annual Agency Profile

Intern: Ms. Macie Legge
614-728-9609

General Information

Service Consumption

57,268 **Annual Unlinked Trips (UPT)**

Service Supplied

796,006 **Annual Vehicle Revenue Miles (VRM)**
35,133 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,285,953 **Total Operating Expenses**

Database Information

NTDID: 5R05-50343
Reporter Type: Rural General Public Transit

Financial Information

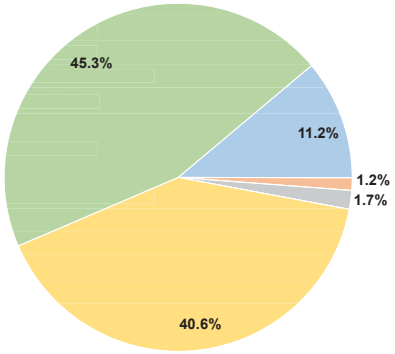
Sources of Operating Funds Expended

Fare Revenues	$143,452	11.2%
Local Funds	$14,868	1.2%
State Funds	$22,361	1.7%
Federal Assistance	$522,369	40.6%
Other Funds	$582,903	45.3%
Total Operating Funds Expended	**$1,285,953**	100.0%

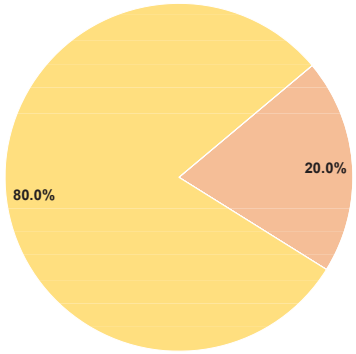
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$14,719	20.0%
State Funds	$0	0.0%
Federal Assistance	$58,874	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$73,593**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	$1,285,953	$143,452	$73,593	57,268	796,006	35,133
Total	**19**	**-**	**$1,285,953**	**$143,452**	**$73,593**	**57,268**	**796,006**	**35,133**

Performance Measures

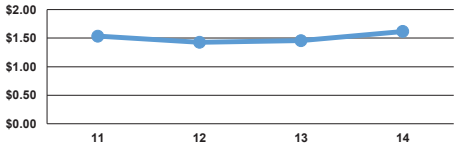
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.62	$36.60
Total	**$1.62**	**$36.60**

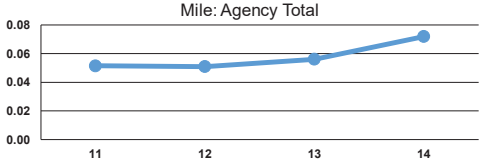
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.46	0.1	1.6
Total	**$22.46**	**0.1**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.huroncountytransit.net/
130 Shady Lane
Norwalk, OH 44857

Huron County Transit

2014 Annual Agency Profile

Intern: Ms. Macie Legge
614-728-9609

General Information

Service Consumption

20,866 **Annual Unlinked Trips (UPT)**

Service Supplied

157,365 **Annual Vehicle Revenue Miles (VRM)**
8,547 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$328,019 **Total Operating Expenses**

Database Information

NTDID: 5R05-50362
Reporter Type: Rural General Public Transit

Financial Information

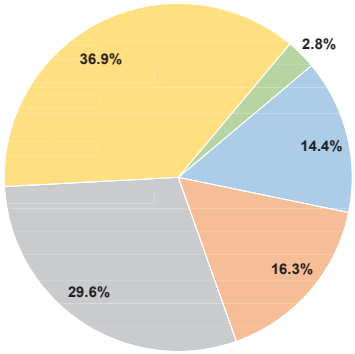
Sources of Operating Funds Expended

Fare Revenues	$47,081	14.4%
Local Funds	$53,616	16.3%
State Funds	$97,000	29.6%
Federal Assistance	$121,170	36.9%
Other Funds	$9,152	2.8%
Total Operating Funds Expended	**$328,019**	100.0%

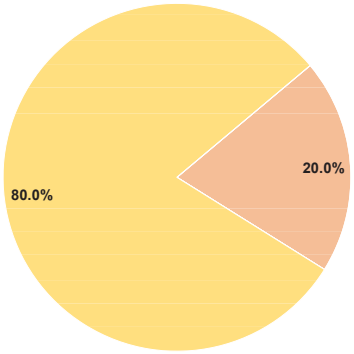
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$9,501	20.0%
State Funds	$0	0.0%
Federal Assistance	$38,004	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$47,505**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$328,019	$47,081	$47,505	20,866	157,365	8,547
Total	**9**	**-**	**$328,019**	**$47,081**	**$47,505**	**20,866**	**157,365**	**8,547**

Performance Measures

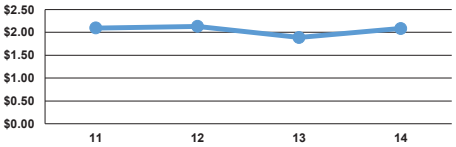
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.08	$38.38
Total	**$2.08**	**$38.38**

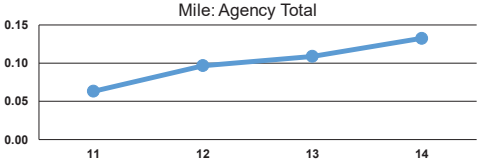
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.72	0.1	2.4
Total	**$15.72**	**0.1**	**2.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.asctransit.org/id24.html
601 Eight Street
Portsmouth, OH 45662

Scioto County/Access Scioto County

2014 Annual Agency Profile

Intern: Ms. Macie Legge
614-728-9609

General Information

Service Consumption

49,853 **Annual Unlinked Trips (UPT)**

Service Supplied

177,224 **Annual Vehicle Revenue Miles (VRM)**
14,235 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$840,257 **Total Operating Expenses**

Database Information

NTDID: 5R05-50363
Reporter Type: Rural General Public Transit

Financial Information

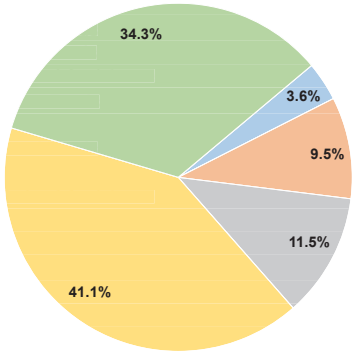
Sources of Operating Funds Expended

Fare Revenues	$30,512	3.6%
Local Funds	$79,413	9.5%
State Funds	$97,014	11.5%
Federal Assistance	$345,044	41.1%
Other Funds	$288,274	34.3%
Total Operating Funds Expended	**$840,257**	100.0%

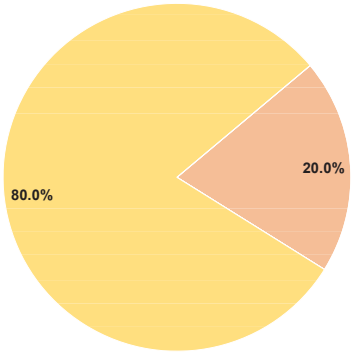
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$28,420	20.0%
State Funds	$0	0.0%
Federal Assistance	$113,682	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$142,102**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$840,257	$30,512	$142,102	49,853	177,224	14,235
Total	**10**	**-**	**$840,257**	**$30,512**	**$142,102**	**49,853**	**177,224**	**14,235**

Performance Measures

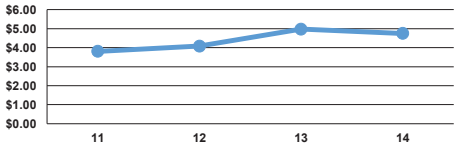
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.74	$59.03
Total	**$4.74**	**$59.03**

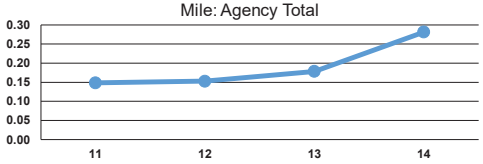
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.85	0.3	3.5
Total	**$16.85**	**0.3**	**3.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.hhwpcac.org/hats.html
122 Jefferson Street
P.O. Box 179
Findlay, OH 45839

Hancock Area Transportation Services

2014 Annual Agency Profile

Intern: Ms. Macie Legge
614-728-9609

General Information

Service Consumption

40,498 **Annual Unlinked Trips (UPT)**

Service Supplied

306,296 **Annual Vehicle Revenue Miles (VRM)**
22,910 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,020,233 **Total Operating Expenses**

Database Information

NTDID: 5R05-50377
Reporter Type: Rural General Public Transit

Financial Information

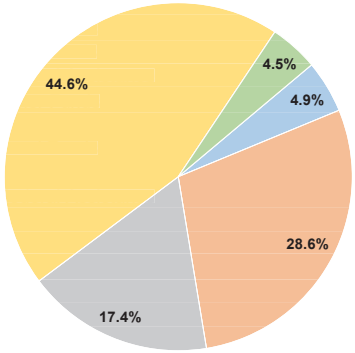
Sources of Operating Funds Expended

Fare Revenues	$49,728	4.9%
Local Funds	$292,212	28.6%
State Funds	$177,172	17.4%
Federal Assistance	$454,973	44.6%
Other Funds	$46,148	4.5%
Total Operating Funds Expended	**$1,020,233**	100.0%

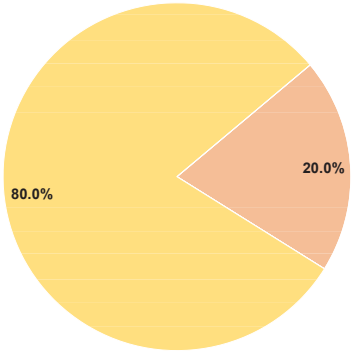
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$17,966	20.0%
State Funds	$0	0.0%
Federal Assistance	$71,866	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$89,832**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	$1,020,233	$49,728	$89,832	40,498	306,296	22,910
Total	**19**	**-**	**$1,020,233**	**$49,728**	**$89,832**	**40,498**	**306,296**	**22,910**

Performance Measures

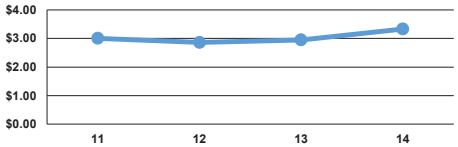
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.33	$44.53
Total	**$3.33**	**$44.53**

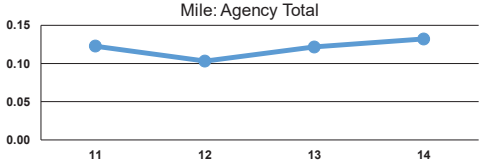
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$25.19	0.1	1.8
Total	**$25.19**	**0.1**	**1.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ashland-ohio.com/ashland-transit
206 Claremont Avenue
Ashland, OH 44805

Ashland Public Transit

2014 Annual Agency Profile

Intern: Ms. Macie Legge
614-728-9609

General Information

Service Consumption

35,360 **Annual Unlinked Trips (UPT)**

Service Supplied

155,901 **Annual Vehicle Revenue Miles (VRM)**
14,835 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$537,836 **Total Operating Expenses**

Database Information

NTDID: 5R05-50382
Reporter Type: Rural General Public Transit

Financial Information

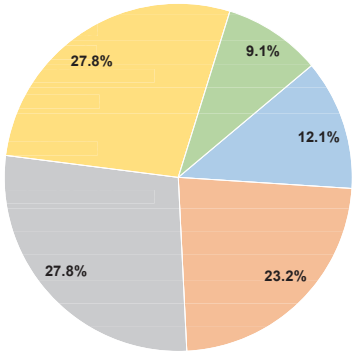
Sources of Operating Funds Expended

Fare Revenues	$65,237	12.1%
Local Funds	$124,777	23.2%
State Funds	$149,506	27.8%
Federal Assistance	$149,437	27.8%
Other Funds	$48,879	9.1%
Total Operating Funds Expended	**$537,836**	100.0%

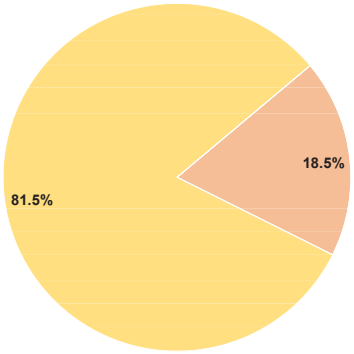
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$14,512	18.5%
State Funds	$0	0.0%
Federal Assistance	$64,049	81.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$78,561**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$537,836	$65,237	$78,561	35,360	155,901	14,835
Total	**7**	**-**	**$537,836**	**$65,237**	**$78,561**	**35,360**	**155,901**	**14,835**

Performance Measures

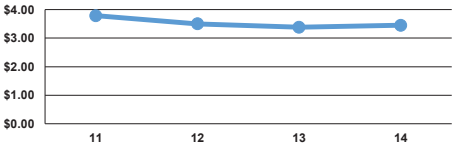
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.45	$36.25
Total	**$3.45**	**$36.25**

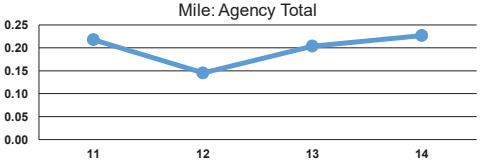
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.21	0.2	2.4
Total	**$15.21**	**0.2**	**2.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.marionohio.us/transit
137 S. State Street
Marion, OH 43302

Marion Area Transit (MAT)

2014 Annual Agency Profile

Intern: Ms. Macie Legge
614-728-9609

General Information

Service Consumption

183,346 **Annual Unlinked Trips (UPT)**

Service Supplied

198,237 **Annual Vehicle Revenue Miles (VRM)**
20,204 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,043,633 **Total Operating Expenses**

Database Information

NTDID: 5R05-50388
Reporter Type: Rural General Public Transit

Financial Information

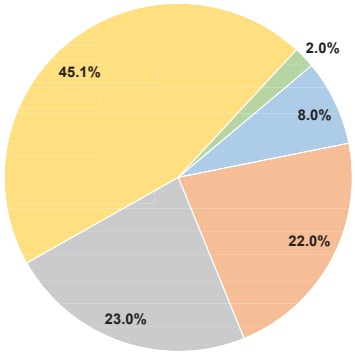
Sources of Operating Funds Expended

Fare Revenues	$83,131	8.0%
Local Funds	$229,316	22.0%
State Funds	$239,887	23.0%
Federal Assistance	$470,448	45.1%
Other Funds	$20,851	2.0%
Total Operating Funds Expended	**$1,043,633**	100.0%

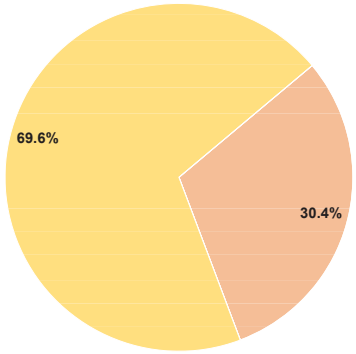
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$23,388	30.4%
State Funds	$0	0.0%
Federal Assistance	$53,612	69.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$77,000**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$1,043,633	$83,131	$77,000	183,346	198,237	20,204
Total	**10**	**-**	**$1,043,633**	**$83,131**	**$77,000**	**183,346**	**198,237**	**20,204**

Performance Measures

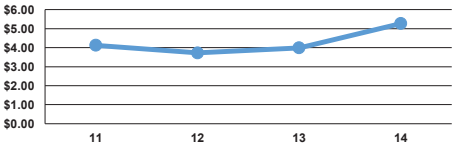
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.26	$51.65
Total	**$5.26**	**$51.65**

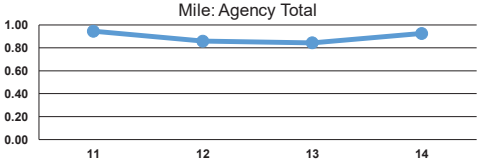
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.69	0.9	9.1
Total	**$5.69**	**0.9**	**9.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.ashtabula.oh.us/JFS/ACTSINFO.htm
4332 Main Avenue
Ashtabula, OH 44004

Ashtabula County Transportation System

2014 Annual Agency Profile

Intern: Ms. Macie Legge
614-728-9609

General Information

Service Consumption

83,624 **Annual Unlinked Trips (UPT)**

Service Supplied

302,397 **Annual Vehicle Revenue Miles (VRM)**
32,275 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,034,361 **Total Operating Expenses**

Database Information

NTDID: 5R05-50390
Reporter Type: Rural General Public Transit

Financial Information

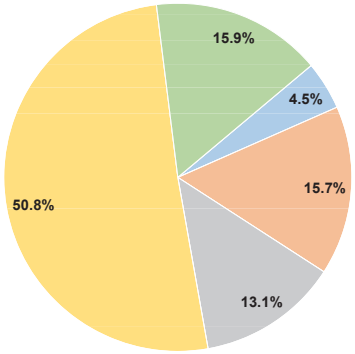
Sources of Operating Funds Expended

Fare Revenues	$46,606	4.5%
Local Funds	$162,747	15.7%
State Funds	$135,357	13.1%
Federal Assistance	$525,647	50.8%
Other Funds	$164,004	15.9%
Total Operating Funds Expended	**$1,034,361**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$1,034,361	$46,606	$0	83,624	302,397	32,275
Total	**9**	**-**	**$1,034,361**	**$46,606**	**$0**	**83,624**	**302,397**	**32,275**

Performance Measures

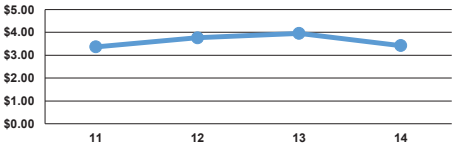
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.42	$32.05
Total	**$3.42**	**$32.05**

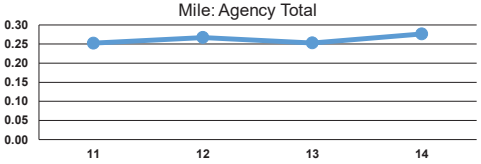
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.37	0.3	2.6
Total	**$12.37**	**0.3**	**2.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ci.lancaster.oh.us/242/Transit
746 Lawrence Street
Lancaster, OH 43130

Lancaster Public Transit System (LPTS)

2014 Annual Agency Profile

Intern: Ms. Macie Legge
614-728-9609

General Information

Service Consumption

92,290 **Annual Unlinked Trips (UPT)**

Service Supplied

533,956 **Annual Vehicle Revenue Miles (VRM)**
25,934 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,554,164 **Total Operating Expenses**

Database Information

NTDID: 5R05-50406
Reporter Type: Rural General Public Transit

Financial Information

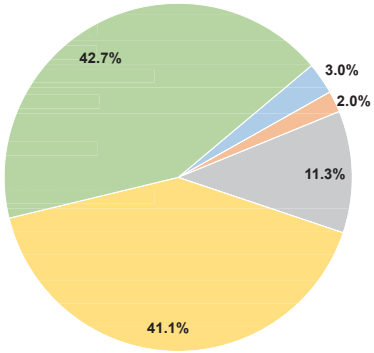
Sources of Operating Funds Expended

Fare Revenues	$45,891	3.0%
Local Funds	$30,736	2.0%
State Funds	$176,244	11.3%
Federal Assistance	$638,333	41.1%
Other Funds	$662,960	42.7%
Total Operating Funds Expended	**$1,554,164**	100.0%

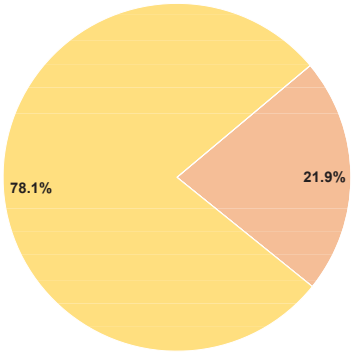
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$36,042	21.9%
State Funds	$0	0.0%
Federal Assistance	$128,412	78.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$164,454**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	$1,554,164	$45,891	$164,454	92,290	533,956	25,934
Total	**23**	**-**	**$1,554,164**	**$45,891**	**$164,454**	**92,290**	**533,956**	**25,934**

Performance Measures

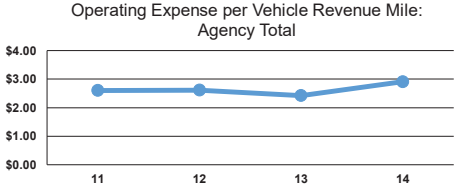
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.91	$59.93
Total	**$2.91**	**$59.93**

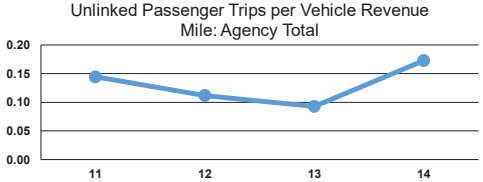
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.84	0.2	3.6
Total	**$16.84**	**0.2**	**3.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cacfayettecounty.org/transportation/
1400 US Route 22, NW
Washington Court House, OH 43160

Fayette County Transportation Program

2014 Annual Agency Profile

Intern: Ms. Macie Legge
614-728-9609

General Information

Service Consumption

44,450 **Annual Unlinked Trips (UPT)**

Service Supplied

218,325 **Annual Vehicle Revenue Miles (VRM)**
8,827 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$599,347 **Total Operating Expenses**

Database Information

NTDID: 5R05-50410
Reporter Type: Rural General Public Transit

Financial Information

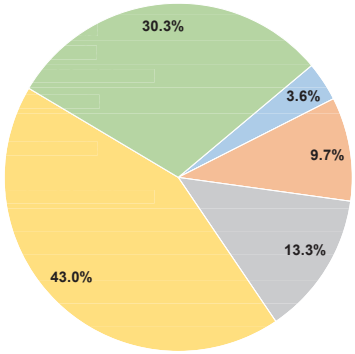
Sources of Operating Funds Expended

Fare Revenues	$21,859	3.6%
Local Funds	$57,878	9.7%
State Funds	$79,898	13.3%
Federal Assistance	$257,894	43.0%
Other Funds	$181,818	30.3%
Total Operating Funds Expended	**$599,347**	100.0%

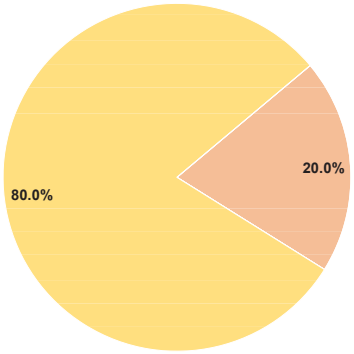
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$12,612	20.0%
State Funds	$0	0.0%
Federal Assistance	$50,448	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$63,060**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	$599,347	$21,859	$63,060	44,450	218,325	8,827
Total	**16**	**-**	**$599,347**	**$21,859**	**$63,060**	**44,450**	**218,325**	**8,827**

Performance Measures

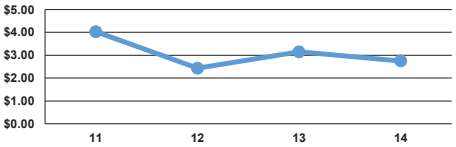
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.75	$67.90
Total	**$2.75**	**$67.90**

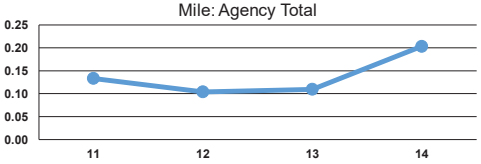
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.48	0.2	5.0
Total	**$13.48**	**0.2**	**5.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofgreenville.org/transit/GTS.htm
1425 KitchedAid Way
Greenville, OH 45331

Greenville Transit System

2014 Annual Agency Profile

Intern: Ms. Macie Legge
614-728-9609

General Information

Service Consumption

50,636 **Annual Unlinked Trips (UPT)**

Service Supplied

121,368 **Annual Vehicle Revenue Miles (VRM)**
12,544 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$496,425 **Total Operating Expenses**

Database Information

NTDID: 5R05-50415
Reporter Type: Rural General Public Transit

Financial Information

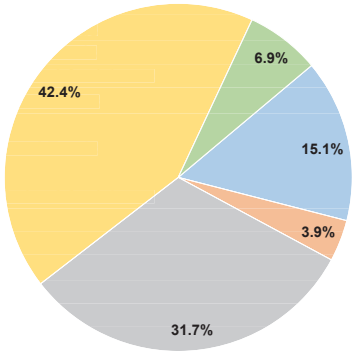
Sources of Operating Funds Expended

Fare Revenues	$75,036	15.1%
Local Funds	$19,185	3.9%
State Funds	$157,172	31.7%
Federal Assistance	$210,694	42.4%
Other Funds	$34,338	6.9%
Total Operating Funds Expended	**$496,425**	100.0%

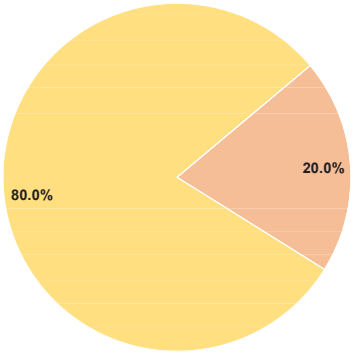
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$26,662	20.0%
State Funds	$0	0.0%
Federal Assistance	$106,648	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$133,310**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	$496,425	$75,036	$133,310	50,636	121,368	12,544
Total	**11**	**-**	**$496,425**	**$75,036**	**$133,310**	**50,636**	**121,368**	**12,544**

Performance Measures

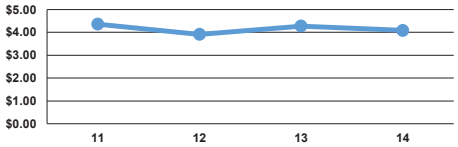
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.09	$39.57
Total	**$4.09**	**$39.57**

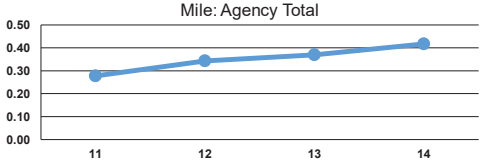
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.80	0.4	4.0
Total	**$9.80**	**0.4**	**4.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.mocopublictransit.com/
37 South 5th Street
McConnelsville, OH 43756

Morgan County Transit

2014 Annual Agency Profile

Intern: Ms. Macie Legge
614-728-9609

General Information

Service Consumption

42,694 **Annual Unlinked Trips (UPT)**

Service Supplied

463,000 **Annual Vehicle Revenue Miles (VRM)**
20,888 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$825,397 **Total Operating Expenses**

Database Information

NTDID: 5R05-50421
Reporter Type: Rural General Public Transit

Financial Information

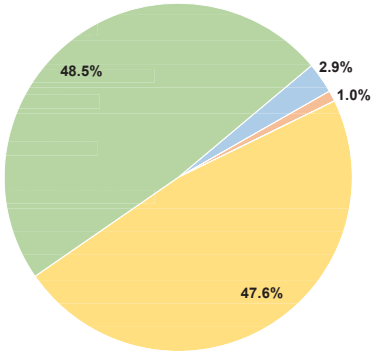
Sources of Operating Funds Expended

Fare Revenues	$23,655	2.9%
Local Funds	$8,294	1.0%
State Funds	$0	0.0%
Federal Assistance	$393,062	47.6%
Other Funds	$400,386	48.5%
Total Operating Funds Expended	**$825,397**	100.0%

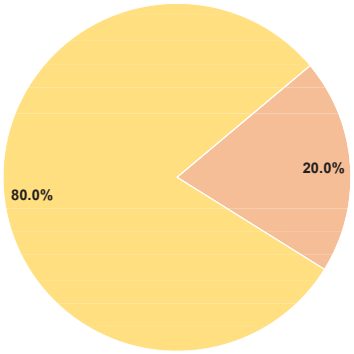
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,060	20.0%
State Funds	$0	0.0%
Federal Assistance	$4,240	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$5,300**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	$825,397	$23,655	$5,300	42,694	463,000	20,888
Total	**22**	**-**	**$825,397**	**$23,655**	**$5,300**	**42,694**	**463,000**	**20,888**

Performance Measures

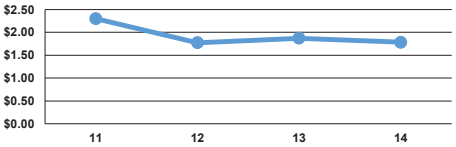
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.78	$39.52
Total	**$1.78**	**$39.52**

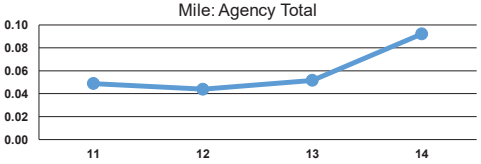
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.33	0.1	2.0
Total	**$19.33**	**0.1**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.tlcrtc.org/
125 E. Patterson Ave.
Bellefontaine, OH 43311

Transportation for Logan County (TLC)

2014 Annual Agency Profile

Intern: Ms. Macie Legge
614-728-9609

General Information

Service Consumption

19,632 **Annual Unlinked Trips (UPT)**

Service Supplied

218,341 **Annual Vehicle Revenue Miles (VRM)**
10,928 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$391,604 **Total Operating Expenses**

Database Information

NTDID: 5R05-50424
Reporter Type: Rural General Public Transit

Financial Information

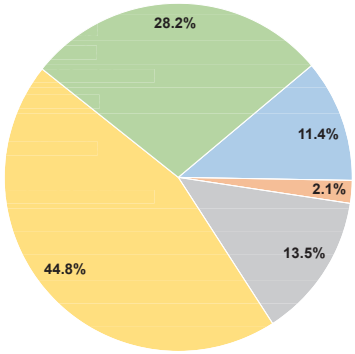
Sources of Operating Funds Expended

Fare Revenues	$44,595	11.4%
Local Funds	$8,299	2.1%
State Funds	$52,772	13.5%
Federal Assistance	$175,553	44.8%
Other Funds	$110,385	28.2%
Total Operating Funds Expended	**$391,604**	100.0%

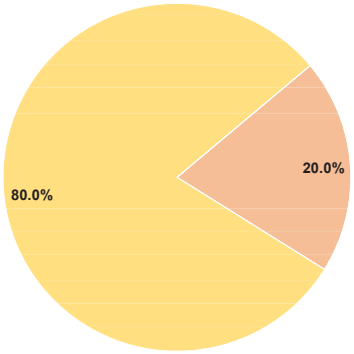
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$5,369	20.0%
State Funds	$0	0.0%
Federal Assistance	$21,474	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$26,843**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	$391,604	$44,595	$26,843	19,632	218,341	10,928
Total	**14**	**-**	**$391,604**	**$44,595**	**$26,843**	**19,632**	**218,341**	**10,928**

Performance Measures

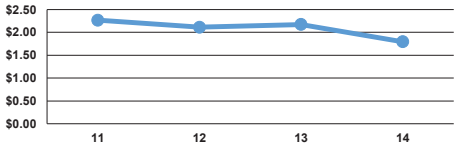
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.79	$35.83
Total	**$1.79**	**$35.83**

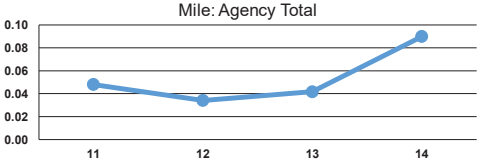
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.95	0.1	1.8
Total	**$19.95**	**0.1**	**1.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.chillicothe.com/transit.html
575 E. 7th Street
Chillicothe, OH 45601

Chillicothe Transit System

2014 Annual Agency Profile

Intern: Ms. Macie Legge
614-728-9609

General Information

Service Consumption

220,014 **Annual Unlinked Trips (UPT)**

Service Supplied

976,014 **Annual Vehicle Revenue Miles (VRM)**
42,925 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,945,751 **Total Operating Expenses**

Database Information

NTDID: 5R05-50429
Reporter Type: Rural General Public Transit

Financial Information

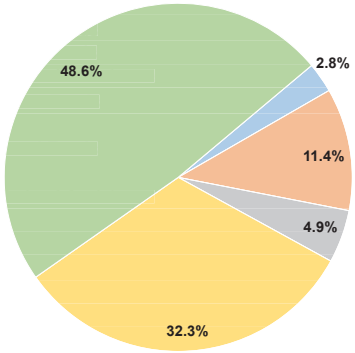
Sources of Operating Funds Expended

Fare Revenues	$110,327	2.8%
Local Funds	$449,081	11.4%
State Funds	$194,193	4.9%
Federal Assistance	$1,273,942	32.3%
Other Funds	$1,918,208	48.6%
Total Operating Funds Expended	**$3,945,751**	100.0%

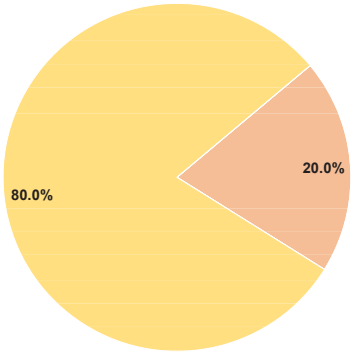
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$26,913	20.0%
State Funds	$0	0.0%
Federal Assistance	$107,653	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$134,566**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	$2,604,196	$72,816	$134,566	116,336	810,045	28,160
Bus	13	-	$1,341,555	$37,511	$0	103,678	165,969	14,765
Total	**31**	**-**	**$3,945,751**	**$110,327**	**$134,566**	**220,014**	**976,014**	**42,925**

Performance Measures

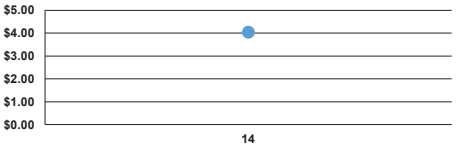
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.21	$92.48
Bus	$8.08	$90.86
Total	**$4.04**	**$91.92**

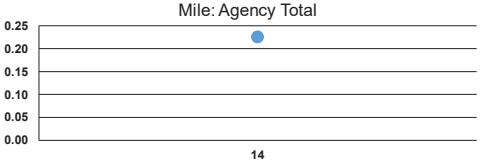
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.39	0.1	4.1
Bus	$12.94	0.6	7.0
Total	**$17.93**	**0.2**	**5.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.wsos.org/program_details.php?id=27
109 S. Front Street
Fremont, OH 43420

Transportation Resources For Independent People of (TRIPS)

2014 Annual Agency Profile

Intern: Ms. Macie Legge
614-728-9609

General Information

Service Consumption

32,739 **Annual Unlinked Trips (UPT)**

Service Supplied

342,386 **Annual Vehicle Revenue Miles (VRM)**
18,180 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$931,788 **Total Operating Expenses**

Database Information

NTDID: 5R05-50433
Reporter Type: Rural General Public Transit

Financial Information

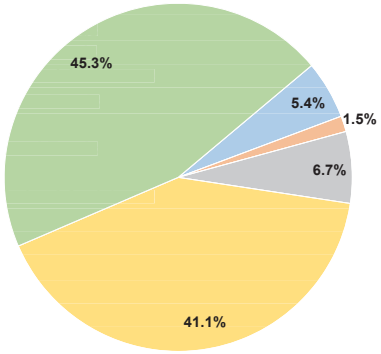
Sources of Operating Funds Expended

Fare Revenues	$50,310	5.4%
Local Funds	$13,615	1.5%
State Funds	$61,972	6.7%
Federal Assistance	$383,402	41.1%
Other Funds	$422,489	45.3%
Total Operating Funds Expended	**$931,788**	100.0%

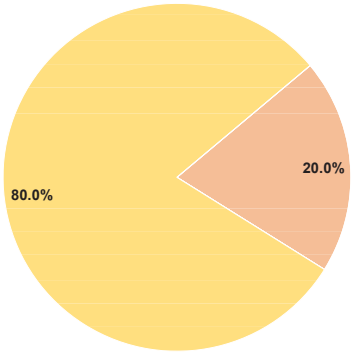
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$6,250	20.0%
State Funds	$0	0.0%
Federal Assistance	$25,000	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$31,250**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	$931,788	$50,310	$31,250	32,739	342,386	18,180
Total	**21**	**-**	**$931,788**	**$50,310**	**$31,250**	**32,739**	**342,386**	**18,180**

Performance Measures

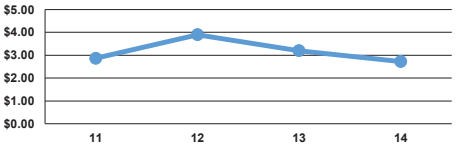
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.72	$51.25
Total	**$2.72**	**$51.25**

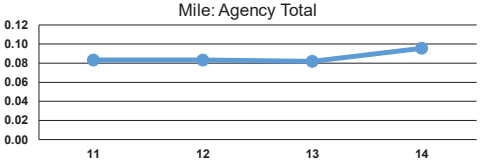
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$28.46	0.1	1.8
Total	**$28.46**	**0.1**	**1.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.picca.info/
469 East Ohio Street
Circleville, OH 43113

Pickaway Area Rural Transit (PICCA)

2014 Annual Agency Profile

Intern: Ms. Macie Legge
614-728-9609

General Information

Service Consumption

71,173 **Annual Unlinked Trips (UPT)**

Service Supplied

260,705 **Annual Vehicle Revenue Miles (VRM)**
16,525 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$629,450 **Total Operating Expenses**

Database Information

NTDID: 5R05-50434
Reporter Type: Rural General Public Transit

Financial Information

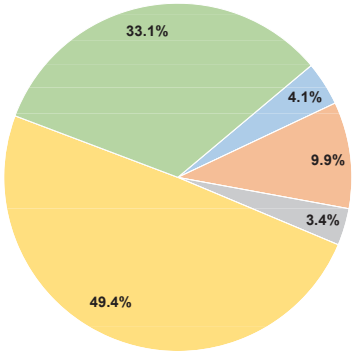
Sources of Operating Funds Expended

Fare Revenues	$25,762	4.1%
Local Funds	$62,346	9.9%
State Funds	$21,662	3.4%
Federal Assistance	$311,098	49.4%
Other Funds	$208,582	33.1%
Total Operating Funds Expended	**$629,450**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	$629,450	$25,762	$0	71,173	260,705	16,525
Total	**19**	**-**	**$629,450**	**$25,762**	**$0**	**71,173**	**260,705**	**16,525**

Performance Measures

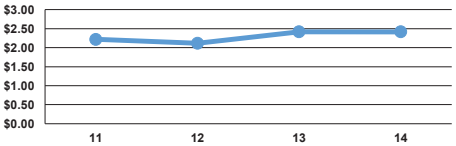
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.41	$38.09
Total	**$2.41**	**$38.09**

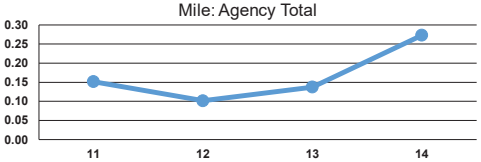
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.84	0.3	4.3
Total	**$8.84**	**0.3**	**4.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.loganpublictransit.com/
1005 C.I.C. Drive
Logan, OH 43138

Logan Transit System

2014 Annual Agency Profile

Intern: Ms. Macie Legge
614-728-9609

General Information

Service Consumption

15,627 **Annual Unlinked Trips (UPT)**

Service Supplied

96,630 **Annual Vehicle Revenue Miles (VRM)**
6,957 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$347,921 **Total Operating Expenses**

Database Information

NTDID: 5R05-50438
Reporter Type: Rural General Public Transit

Financial Information

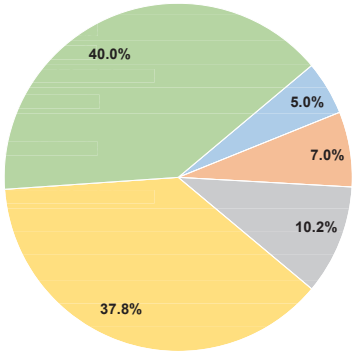
Sources of Operating Funds Expended

Fare Revenues	$17,450	5.0%
Local Funds	$24,287	7.0%
State Funds	$35,481	10.2%
Federal Assistance	$131,591	37.8%
Other Funds	$139,112	40.0%
Total Operating Funds Expended	**$347,921**	100.0%

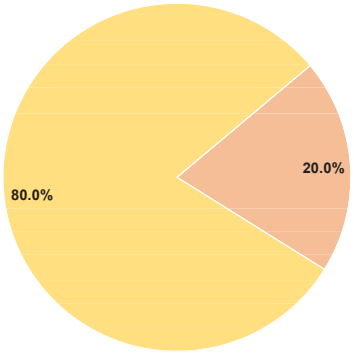
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$15,561	20.0%
State Funds	$0	0.0%
Federal Assistance	$62,242	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$77,803**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$347,921	$17,450	$77,803	15,627	96,630	6,957
Total	**9**	**-**	**$347,921**	**$17,450**	**$77,803**	**15,627**	**96,630**	**6,957**

Performance Measures

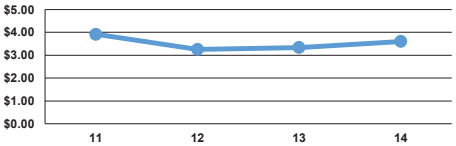
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.60	$50.01
Total	**$3.60**	**$50.01**

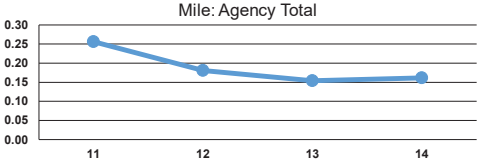
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.26	0.2	2.2
Total	**$22.26**	**0.2**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.tiffinohio.org/seneca-county-area-transportation/
3446 S TR 151
Tiffin, OH 44883

Seneca County Agency Transportation (SCAT)

2014 Annual Agency Profile

Intern: Ms. Macie Legge
614-728-9609

General Information

Service Consumption

67,649 **Annual Unlinked Trips (UPT)**

Service Supplied

494,942 **Annual Vehicle Revenue Miles (VRM)**
31,259 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$970,000 **Total Operating Expenses**

Database Information

NTDID: 5R05-50440
Reporter Type: Rural General Public Transit

Financial Information

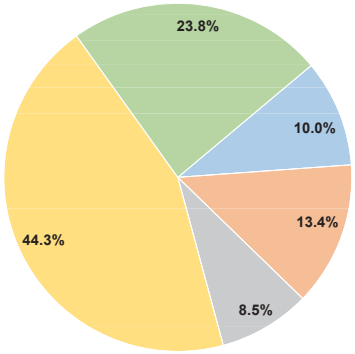
Sources of Operating Funds Expended

Fare Revenues	$96,645	10.0%
Local Funds	$130,055	13.4%
State Funds	$82,757	8.5%
Federal Assistance	$429,825	44.3%
Other Funds	$230,718	23.8%
Total Operating Funds Expended	**$970,000**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	27	-	$970,000	$96,645	$0	67,649	494,942	31,259
Total	**27**	**-**	**$970,000**	**$96,645**	**$0**	**67,649**	**494,942**	**31,259**

Performance Measures

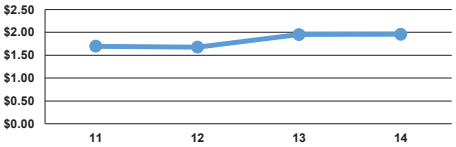
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.96	$31.03
Total	**$1.96**	**$31.03**

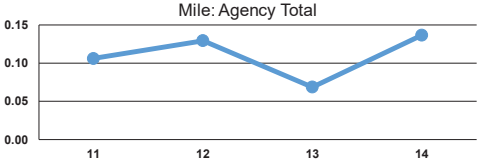
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.34	0.1	2.2
Total	**$14.34**	**0.1**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.thisismycounty.com/harrison-county-rural-transit/
536 North Main Street
Cadiz, OH 43907

Harrison County Rural Transit (HCRT)

2014 Annual Agency Profile

Intern: Ms. Macie Legge
614-728-9609

General Information

Service Consumption

17,860 **Annual Unlinked Trips (UPT)**

Service Supplied

288,190 **Annual Vehicle Revenue Miles (VRM)**
14,236 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$537,328 **Total Operating Expenses**

Database Information

NTDID: 5R05-50462
Reporter Type: Rural General Public Transit

Financial Information

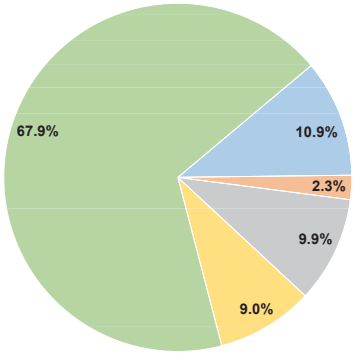
Sources of Operating Funds Expended

Fare Revenues	$58,659	10.9%
Local Funds	$12,115	2.3%
State Funds	$52,982	9.9%
Federal Assistance	$48,458	9.0%
Other Funds	$365,114	67.9%
Total Operating Funds Expended	**$537,328**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	$537,328	$58,659	$0	17,860	288,190	14,236
Total	**13**	**-**	**$537,328**	**$58,659**	**$0**	**17,860**	**288,190**	**14,236**

Performance Measures

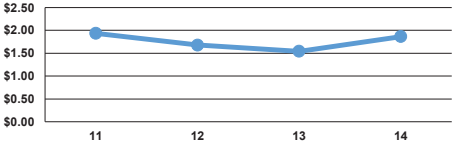
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.86	$37.74
Total	**$1.86**	**$37.74**

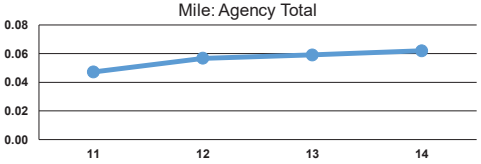
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$30.09	0.1	1.3
Total	**$30.09**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.alexandria.pikecac.org/CATS/
508 Howard Street
Piketon, OH 45690

Pike County/Community Action Transit System (CATS)

2014 Annual Agency Profile

Intern: Ms. Macie Legge
614-728-9609

General Information

Service Consumption

23,332 **Annual Unlinked Trips (UPT)**

Service Supplied

137,950 **Annual Vehicle Revenue Miles (VRM)**
10,025 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$487,631 **Total Operating Expenses**

Database Information

NTDID: 5R05-50464
Reporter Type: Rural General Public Transit

Financial Information

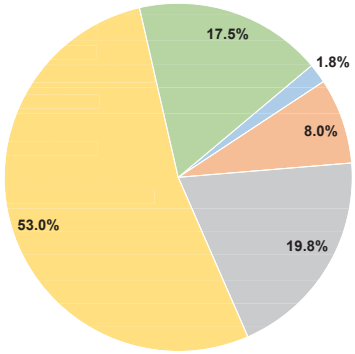
Sources of Operating Funds Expended

Fare Revenues	$8,947	1.8%
Local Funds	$38,805	8.0%
State Funds	$96,386	19.8%
Federal Assistance	$258,318	53.0%
Other Funds	$85,175	17.5%
Total Operating Funds Expended	**$487,631**	100.0%

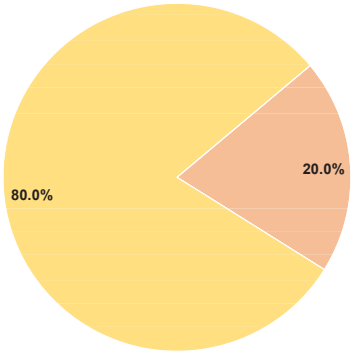
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$490	20.0%
State Funds	$0	0.0%
Federal Assistance	$1,958	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,448**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$487,631	$8,947	$2,448	23,332	137,950	10,025
Total	**10**	**-**	**$487,631**	**$8,947**	**$2,448**	**23,332**	**137,950**	**10,025**

Performance Measures

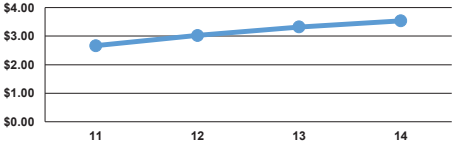
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.53	$48.64
Total	**$3.53**	**$48.64**

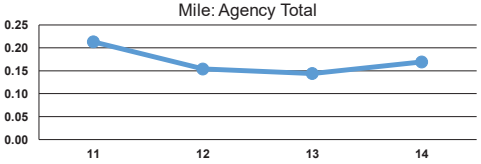
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.90	0.2	2.3
Total	**$20.90**	**0.2**	**2.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cartsonline.org/
7880 Lincole Place
Lisbon, OH 44432

Columbiana County/Community Action Rural Transit S (CARTS)

2014 Annual Agency Profile

Intern: Ms. Macie Legge
614-728-9609

General Information

Service Consumption

96,050 **Annual Unlinked Trips (UPT)**

Service Supplied

937,572 **Annual Vehicle Revenue Miles (VRM)**
49,235 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,308,244 **Total Operating Expenses**

Database Information

NTDID: 5R05-50481
Reporter Type: Rural General Public Transit

Financial Information

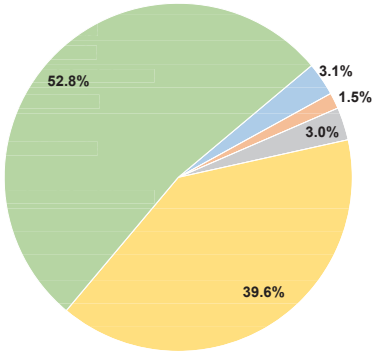
Sources of Operating Funds Expended

Fare Revenues	$71,793	3.1%
Local Funds	$34,238	1.5%
State Funds	$70,339	3.0%
Federal Assistance	$913,933	39.6%
Other Funds	$1,217,941	52.8%
Total Operating Funds Expended	**$2,308,244**	100.0%

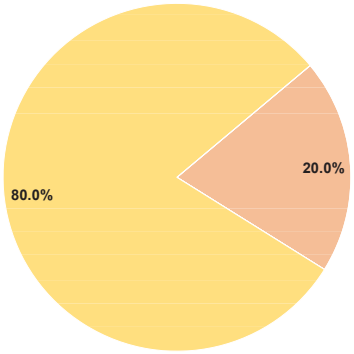
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$38,372	20.0%
State Funds	$0	0.0%
Federal Assistance	$153,488	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$191,860**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30	-	$2,308,244	$71,793	$191,860	96,050	937,572	49,235
Total	**30**	**-**	**$2,308,244**	**$71,793**	**$191,860**	**96,050**	**937,572**	**49,235**

Performance Measures

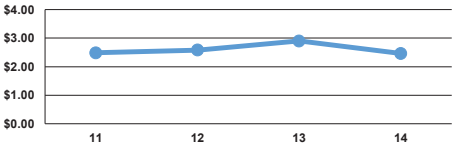
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.46	$46.88
Total	**$2.46**	**$46.88**

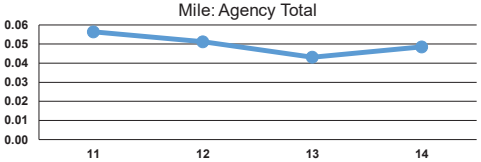
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$24.03	0.1	2.0
Total	**$24.03**	**0.1**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.sidneyoh.com/spt/SPT.html
415 S. Vandemark road
Sidney, OH 45365

Shelby Public Transit

2014 Annual Agency Profile

Intern: Ms. Macie Legge
614-728-9609

General Information

Service Consumption

47,782 **Annual Unlinked Trips (UPT)**

Service Supplied

226,560 **Annual Vehicle Revenue Miles (VRM)**
14,748 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$788,463 **Total Operating Expenses**

Database Information

NTDID: 5R05-50497
Reporter Type: Rural General Public Transit

Financial Information

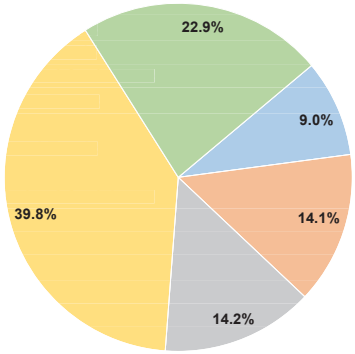
Sources of Operating Funds Expended

Fare Revenues	$70,999	9.0%
Local Funds	$111,508	14.1%
State Funds	$111,643	14.2%
Federal Assistance	$314,134	39.8%
Other Funds	$180,179	22.9%
Total Operating Funds Expended	**$788,463**	100.0%

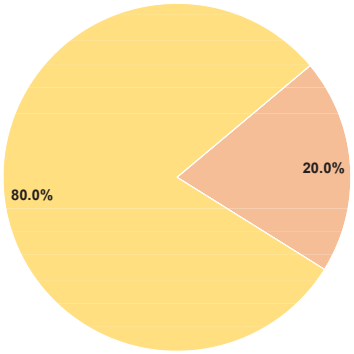
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$15,273	20.0%
State Funds	$0	0.0%
Federal Assistance	$61,093	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$76,366**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$788,463	$70,999	$76,366	47,782	226,560	14,748
Total	**10**	**-**	**$788,463**	**$70,999**	**$76,366**	**47,782**	**226,560**	**14,748**

Performance Measures

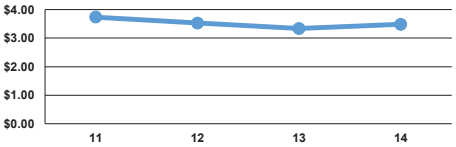
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.48	$53.46
Total	**$3.48**	**$53.46**

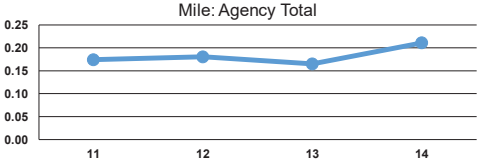
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.50	0.2	3.2
Total	**$16.50**	**0.2**	**3.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.crawfordcountyaging.com/transportation.html
200 South Spring Street
Bucyrus, OH 44820

Crawford County Transportation Program (CCTP)

2014 Annual Agency Profile

Intern: Ms. Macie Legge
614-728-9609

General Information

Service Consumption

32,655 **Annual Unlinked Trips (UPT)**

Service Supplied

167,063 **Annual Vehicle Revenue Miles (VRM)**
12,785 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$496,700 **Total Operating Expenses**

Database Information

NTDID: 5R05-50509
Reporter Type: Rural General Public Transit

Financial Information

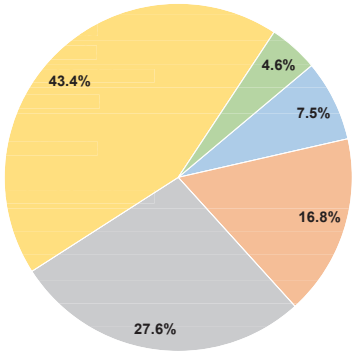
Sources of Operating Funds Expended

Fare Revenues	$37,496	7.5%
Local Funds	$83,692	16.8%
State Funds	$137,248	27.6%
Federal Assistance	$215,402	43.4%
Other Funds	$22,862	4.6%
Total Operating Funds Expended	**$496,700**	100.0%

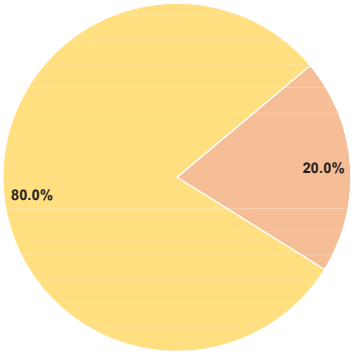
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$10,904	20.0%
State Funds	$0	0.0%
Federal Assistance	$43,617	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$54,521**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	$496,700	$37,496	$54,521	32,655	167,063	12,785
Total	**11**	**-**	**$496,700**	**$37,496**	**$54,521**	**32,655**	**167,063**	**12,785**

Performance Measures

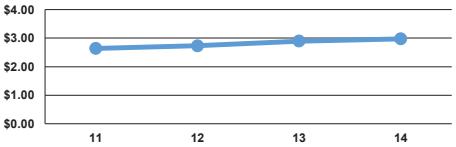
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.97	$38.85
Total	**$2.97**	**$38.85**

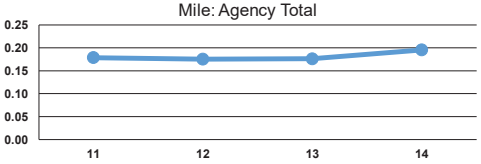
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.21	0.2	2.6
Total	**$15.21**	**0.2**	**2.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ci.rice-lake.wi.us
30 East Eau Claire Street
Rice Lake, WI 54868

City of Rice Lake

2014 Annual Agency Profile

Transit Section Lead Worker: Mr. Chad Reuter
608-266-8508

General Information

Service Consumption

9,304 **Annual Unlinked Trips (UPT)**

Service Supplied

38,996 **Annual Vehicle Revenue Miles (VRM)**
3,350 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$164,564 **Total Operating Expenses**

Database Information

NTDID: 5R06-50218
Reporter Type: Rural General Public Transit

Financial Information

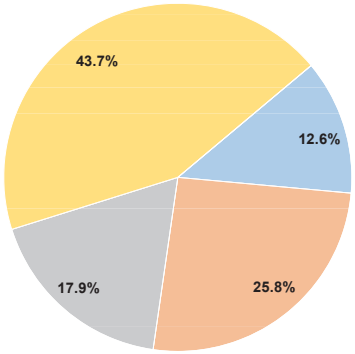
Sources of Operating Funds Expended

Fare Revenues	$20,669	12.6%
Local Funds	$42,498	25.8%
State Funds	$29,449	17.9%
Federal Assistance	$71,948	43.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$164,564**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	1	$164,564	$20,669	$0	9,304	38,996	3,350
Total	**-**	**1**	**$164,564**	**$20,669**	**$0**	**9,304**	**38,996**	**3,350**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$4.22	$49.12
Total	**$4.22**	**$49.12**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$17.69	0.2	2.8
Total	**$17.69**	**0.2**	**2.8**

http://www.shawanowi.gov
127 South Sawyer Street
Shawano, WI 54166

City of Shawano

2014 Annual Agency Profile

Transit Section Lead Worker: Mr. Chad Reuter
608-266-8508

General Information

Service Consumption

26,077 **Annual Unlinked Trips (UPT)**

Service Supplied

98,242 **Annual Vehicle Revenue Miles (VRM)**
9,783 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$272,867 **Total Operating Expenses**

Database Information

NTDID: 5R06-50220
Reporter Type: Rural General Public Transit

Financial Information

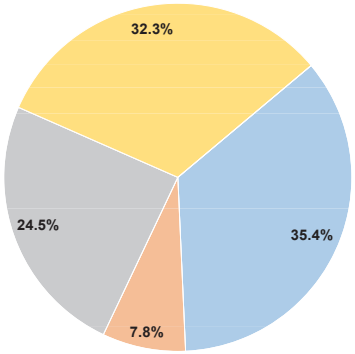
Sources of Operating Funds Expended

Fare Revenues	$96,599	35.4%
Local Funds	$21,148	7.8%
State Funds	$66,986	24.5%
Federal Assistance	$88,134	32.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$272,867**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	4	$272,867	$96,599	$0	26,077	98,242	9,783
Total	**-**	**4**	**$272,867**	**$96,599**	**$0**	**26,077**	**98,242**	**9,783**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.78	$27.89
Total	**$2.78**	**$27.89**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$10.46	0.3	2.7
Total	**$10.46**	**0.3**	**2.7**

http://www.co.dunn.wi.us
800 Wilson Avenue
Room 103
Menominee, WI 54751

Dunn County Transit

2014 Annual Agency Profile

Transit Section Lead Worker: Mr. Chad Reuter
608-266-8508

General Information

Service Consumption

159,088 **Annual Unlinked Trips (UPT)**

Service Supplied

153,854 **Annual Vehicle Revenue Miles (VRM)**
11,854 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$651,223 **Total Operating Expenses**

Database Information

NTDID: 5R06-50226
Reporter Type: Rural General Public Transit

Financial Information

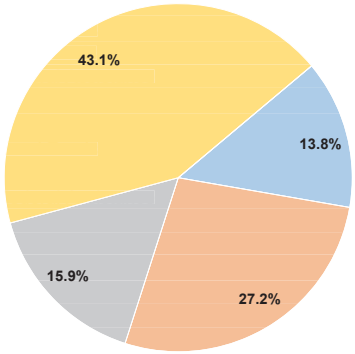
Sources of Operating Funds Expended

Fare Revenues	$90,166	13.8%
Local Funds	$177,221	27.2%
State Funds	$103,307	15.9%
Federal Assistance	$280,529	43.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$651,223**	100.0%

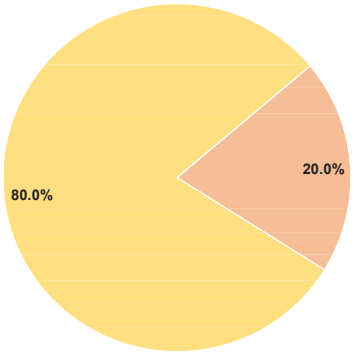
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$41,995	20.0%
State Funds	$0	0.0%
Federal Assistance	$167,980	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$209,975**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	$651,223	$90,166	$209,975	159,088	153,854	11,854
Total	**5**	**-**	**$651,223**	**$90,166**	**$209,975**	**159,088**	**153,854**	**11,854**

Performance Measures

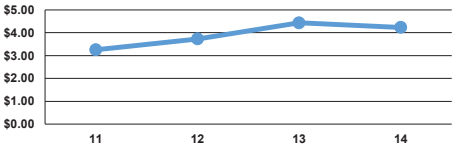
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.23	$54.94
Total	**$4.23**	**$54.94**

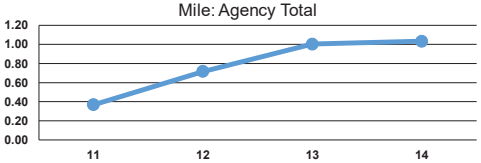
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$4.09	1.0	13.4
Total	**$4.09**	**1.0**	**13.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ci.richland-center.wi.us
450 South Main Street
Richland Center, WI 53581

City of Richland Center

2014 Annual Agency Profile

Transit Section Lead Worker: Mr. Chad Reuter
608-266-8508

General Information

Service Consumption

19,467 **Annual Unlinked Trips (UPT)**

Service Supplied

67,267 **Annual Vehicle Revenue Miles (VRM)**
6,667 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$181,487 **Total Operating Expenses**

Database Information

NTDID: 5R06-50229
Reporter Type: Rural General Public Transit

Financial Information

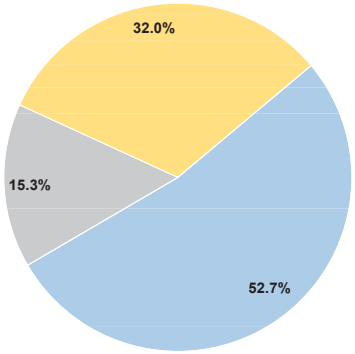
Sources of Operating Funds Expended

Fare Revenues	$95,639	52.7%
Local Funds	$0	0.0%
State Funds	$27,687	15.3%
Federal Assistance	$58,161	32.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$181,487**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	2	$181,487	$95,639	$0	19,467	67,267	6,667
Total	**-**	**2**	**$181,487**	**$95,639**	**$0**	**19,467**	**67,267**	**6,667**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.70	$27.22
Total	**$2.70**	**$27.22**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$9.32	0.3	2.9
Total	**$9.32**	**0.3**	**2.9**

http://www.cityofmonroe.org
1110 18th Avenue
Monroe, WI 53566

City of Monroe

2014 Annual Agency Profile

Transit Section Lead Worker: Mr. Chad Reuter
608-266-8508

General Information

Service Consumption

58,714 **Annual Unlinked Trips (UPT)**

Service Supplied

130,016 **Annual Vehicle Revenue Miles (VRM)**
16,475 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$385,672 **Total Operating Expenses**

Database Information

NTDID: 5R06-50235
Reporter Type: Rural General Public Transit

Financial Information

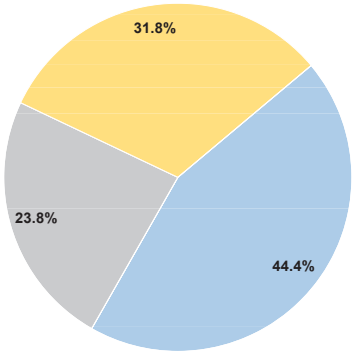
Sources of Operating Funds Expended

Fare Revenues	$171,063	44.4%
Local Funds	$0	0.0%
State Funds	$91,827	23.8%
Federal Assistance	$122,782	31.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$385,672**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	1	$385,672	$171,063	$0	58,714	130,016	16,475
Total	**-**	**1**	**$385,672**	**$171,063**	**$0**	**58,714**	**130,016**	**16,475**

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.97	$23.41
Total	**$2.97**	**$23.41**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$6.57	0.5	3.6
Total	**$6.57**	**0.5**	**3.6**

http://www.blackriverfalls.com
101 South Second Street
Black River Falls, WI 54615

City of Black River Falls

2014 Annual Agency Profile

Transit Section Lead Worker: Mr. Chad Reuter
608-266-8508

General Information

Service Consumption

39,775 **Annual Unlinked Trips (UPT)**

Service Supplied

145,085 **Annual Vehicle Revenue Miles (VRM)**
9,755 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$254,663 **Total Operating Expenses**

Database Information

NTDID: 5R06-50239
Reporter Type: Rural General Public Transit

Financial Information

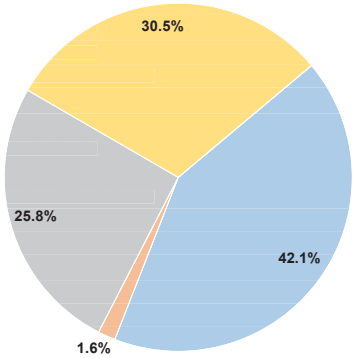
Sources of Operating Funds Expended

Fare Revenues	$107,093	42.1%
Local Funds	$4,139	1.6%
State Funds	$65,652	25.8%
Federal Assistance	$77,779	30.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$254,663**	100.0%

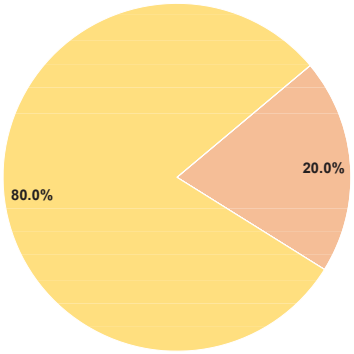
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,066	20.0%
State Funds	$0	0.0%
Federal Assistance	$28,263	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$35,329**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	3	$254,663	$107,093	$35,329	39,775	145,085	9,755
Total	**-**	**3**	**$254,663**	**$107,093**	**$35,329**	**39,775**	**145,085**	**9,755**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$1.76	$26.11
Total	**$1.76**	**$26.11**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$6.40	0.3	4.1
Total	**$6.40**	**0.3**	**4.1**

http://www.ci.marshfield.wi.us
630 South Central Avenue
Marshfield, WI 54449

City of Marshfield

2014 Annual Agency Profile

Transit Section Lead Worker: Mr. Chad Reuter
608-266-8508

General Information

Service Consumption

86,713 **Annual Unlinked Trips (UPT)**

Service Supplied

278,476 **Annual Vehicle Revenue Miles (VRM)**
26,735 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$636,342 **Total Operating Expenses**

Database Information

NTDID: 5R06-50257
Reporter Type: Rural General Public Transit

Financial Information

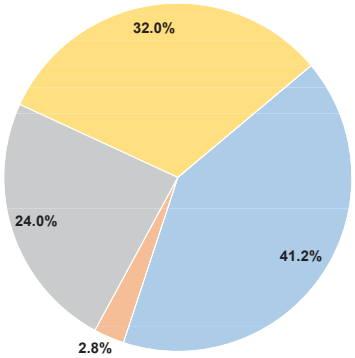
Sources of Operating Funds Expended

Fare Revenues	$262,001	41.2%
Local Funds	$18,104	2.8%
State Funds	$152,608	24.0%
Federal Assistance	$203,629	32.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$636,342**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	9	$636,342	$262,001	$0	86,713	278,476	26,735
Total	**-**	**9**	**$636,342**	**$262,001**	**$0**	**86,713**	**278,476**	**26,735**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.29	$23.80
Total	**$2.29**	**$23.80**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$7.34	0.3	3.2
Total	**$7.34**	**0.3**	**3.2**

http://www.viroqua-wisconsin.com
202 North Main Street
Viroqua, WI 54665

City of Viroqua

2014 Annual Agency Profile

Transit Section Lead Worker: Mr. Chad Reuter
608-266-8508

General Information

Service Consumption

42,265 **Annual Unlinked Trips (UPT)**

Service Supplied

189,371 **Annual Vehicle Revenue Miles (VRM)**
17,344 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$470,037 **Total Operating Expenses**

Database Information

NTDID: 5R06-50266
Reporter Type: Rural General Public Transit

Financial Information

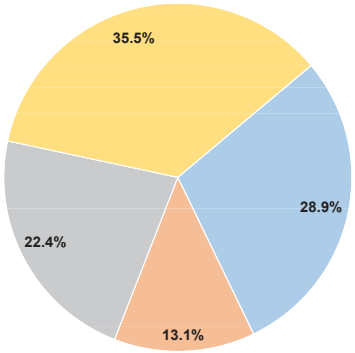
Sources of Operating Funds Expended

Fare Revenues	$136,013	28.9%
Local Funds	$61,580	13.1%
State Funds	$105,432	22.4%
Federal Assistance	$167,012	35.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$470,037**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	5	$470,037	$136,013	$0	42,265	189,371	17,344
Total	**-**	**5**	**$470,037**	**$136,013**	**$0**	**42,265**	**189,371**	**17,344**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.48	$27.10
Total	**$2.48**	**$27.10**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$11.12	0.2	2.4
Total	**$11.12**	**0.2**	**2.4**

http://www.ploverwi.gov
2400 Post Road
Plover, WI 54467

Village of Plover

2014 Annual Agency Profile

Transit Section Lead Worker: Mr. Chad Reuter
608-266-8508

General Information

Service Consumption

21,977 **Annual Unlinked Trips (UPT)**

Service Supplied

134,821 **Annual Vehicle Revenue Miles (VRM)**
7,251 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$204,909 **Total Operating Expenses**

Database Information

NTDID: 5R06-50277
Reporter Type: Rural General Public Transit

Financial Information

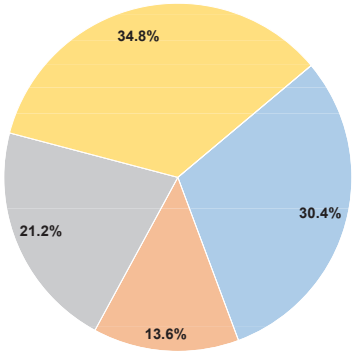
Sources of Operating Funds Expended

Fare Revenues	$62,379	30.4%
Local Funds	$27,822	13.6%
State Funds	$43,443	21.2%
Federal Assistance	$71,265	34.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$204,909**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	3	$204,909	$62,379	$0	21,977	134,821	7,251
Total	**-**	**3**	**$204,909**	**$62,379**	**$0**	**21,977**	**134,821**	**7,251**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$1.52	$28.26
Total	**$1.52**	**$28.26**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$9.32	0.2	3.0
Total	**$9.32**	**0.2**	**3.0**

http://www.grantcounty.org
8820 Hwy 35-61 South
Lancaster, WI 53813

Grant County

2014 Annual Agency Profile

Transit Section Lead Worker: Mr. Chad Reuter
608-266-8508

General Information

Service Consumption

8,760 **Annual Unlinked Trips (UPT)**

Service Supplied

21,256 **Annual Vehicle Revenue Miles (VRM)**
2,535 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$72,025 **Total Operating Expenses**

Database Information

NTDID: 5R06-50286
Reporter Type: Rural General Public Transit

Financial Information

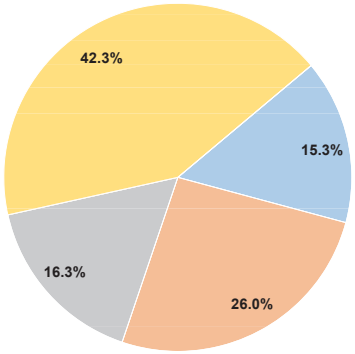
Sources of Operating Funds Expended

Fare Revenues	$11,021	15.3%
Local Funds	$18,726	26.0%
State Funds	$11,776	16.3%
Federal Assistance	$30,502	42.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$72,025**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	2	$72,025	$11,021	$0	8,760	21,256	2,535
Total	**-**	**2**	**$72,025**	**$11,021**	**$0**	**8,760**	**21,256**	**2,535**

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$3.39	$28.41
Total	**$3.39**	**$28.41**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$8.22	0.4	3.5
Total	**$8.22**	**0.4**	**3.5**

http://www.cityofripon.com
100 East Jackson Street
Ripon, WI 54971

City of Ripon

2014 Annual Agency Profile

Transit Section Lead Worker: Mr. Chad Reuter
608-266-8508

General Information

Service Consumption

31,288 **Annual Unlinked Trips (UPT)**

Service Supplied

107,911 **Annual Vehicle Revenue Miles (VRM)**
11,942 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$276,838 **Total Operating Expenses**

Database Information

NTDID: 5R06-50290
Reporter Type: Rural General Public Transit

Financial Information

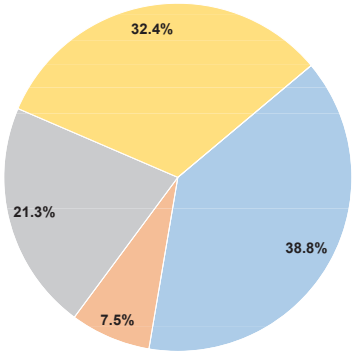
Sources of Operating Funds Expended

Fare Revenues	$107,338	38.8%
Local Funds	$20,705	7.5%
State Funds	$59,038	21.3%
Federal Assistance	$89,757	32.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$276,838**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	4	$276,838	$107,338	$0	31,288	107,911	11,942
Total	**-**	**4**	**$276,838**	**$107,338**	**$0**	**31,288**	**107,911**	**11,942**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.57	$23.18
Total	**$2.57**	**$23.18**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$8.85	0.3	2.6
Total	**$8.85**	**0.3**	**2.6**

http://www.prairiedusac.net
335 Galena Street
Prairie du Sac, WI 53578

Village of Prairie du Sac

2014 Annual Agency Profile

Transit Section Lead Worker: Mr. Chad Reuter
608-266-8508

General Information

Service Consumption

11,430 **Annual Unlinked Trips (UPT)**

Service Supplied

39,368 **Annual Vehicle Revenue Miles (VRM)**
5,604 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$126,249 **Total Operating Expenses**

Database Information

NTDID: 5R06-50291
Reporter Type: Rural General Public Transit

Financial Information

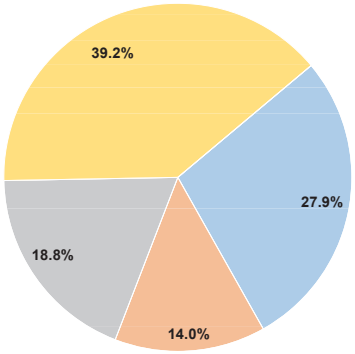
Sources of Operating Funds Expended

Fare Revenues	$35,275	27.9%
Local Funds	$17,715	14.0%
State Funds	$23,792	18.8%
Federal Assistance	$49,467	39.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$126,249**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	2	$126,249	$35,275	$0	11,430	39,368	5,604
Total	**-**	**2**	**$126,249**	**$35,275**	**$0**	**11,430**	**39,368**	**5,604**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$3.21	$22.53
Total	**$3.21**	**$22.53**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$11.05	0.3	2.0
Total	**$11.05**	**0.3**	**2.0**

http://www.ruskcounty.org
311 East Miner Avenue
Ladysmith, WI 54848

Rusk County

2014 Annual Agency Profile

Transit Section Lead Worker: Mr. Chad Reuter
608-266-8508

General Information

Service Consumption

68,117 **Annual Unlinked Trips (UPT)**

Service Supplied

277,145 **Annual Vehicle Revenue Miles (VRM)**
18,281 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,226,123 **Total Operating Expenses**

Database Information

NTDID: 5R06-50295
Reporter Type: Rural General Public Transit

Financial Information

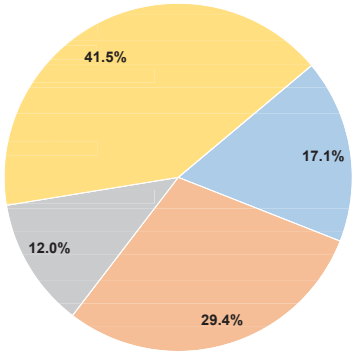
Sources of Operating Funds Expended

Fare Revenues	$209,440	17.1%
Local Funds	$360,835	29.4%
State Funds	$147,506	12.0%
Federal Assistance	$508,342	41.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,226,123**	100.0%

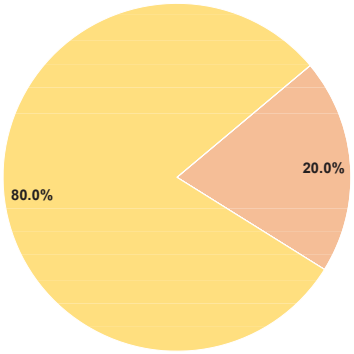
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$13,604	20.0%
State Funds	$0	0.0%
Federal Assistance	$54,416	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$68,020**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	7	-	$1,226,123	$209,440	$68,020	68,117	277,145	18,281
Total	**7**	**-**	**$1,226,123**	**$209,440**	**$68,020**	**68,117**	**277,145**	**18,281**

Performance Measures

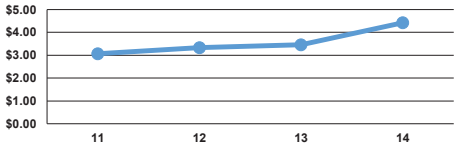
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.42	$67.07
Total	**$4.42**	**$67.07**

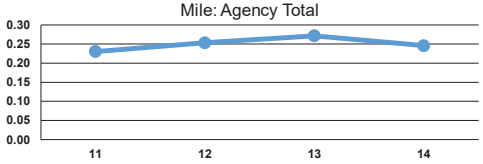
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$18.00	0.2	3.7
Total	**$18.00**	**0.2**	**3.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.rfcity.org
222 Lewis Street
River Falls, WI 54022

City of River Falls

2014 Annual Agency Profile

Transit Section Lead Worker: Mr. Chad Reuter
608-266-8508

General Information

Service Consumption

32,022 **Annual Unlinked Trips (UPT)**

Service Supplied

93,377 **Annual Vehicle Revenue Miles (VRM)**
7,642 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$238,963 **Total Operating Expenses**

Database Information

NTDID: 5R06-50303
Reporter Type: Rural General Public Transit

Financial Information

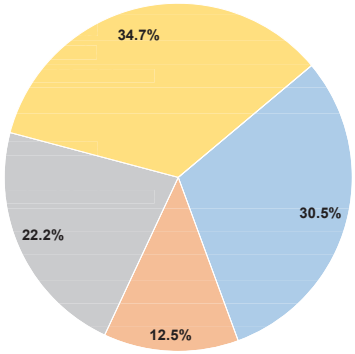
Sources of Operating Funds Expended

Fare Revenues	$72,920	30.5%
Local Funds	$29,987	12.5%
State Funds	$53,034	22.2%
Federal Assistance	$83,022	34.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$238,963**	100.0%

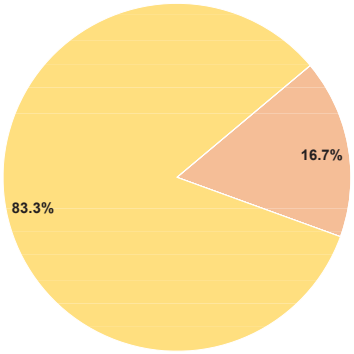
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$5,268	16.7%
State Funds	$0	0.0%
Federal Assistance	$26,359	83.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$31,627**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	3	$238,963	$72,920	$31,627	32,022	93,377	7,642
Total	**-**	**3**	**$238,963**	**$72,920**	**$31,627**	**32,022**	**93,377**	**7,642**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.56	$31.27
Total	**$2.56**	**$31.27**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$7.46	0.3	4.2
Total	**$7.46**	**0.3**	**4.2**

http://www.neillsville-wi.com
118 W. Fifth Street
Neillsville, WI 54456

City of Neillsville

2014 Annual Agency Profile

Transit Section Lead Worker: Mr. Chad Reuter
608-266-8508

General Information

Service Consumption

19,609 **Annual Unlinked Trips (UPT)**

Service Supplied

164,573 **Annual Vehicle Revenue Miles (VRM)**
16,137 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$257,157 **Total Operating Expenses**

Database Information

NTDID: 5R06-50309
Reporter Type: Rural General Public Transit

Financial Information

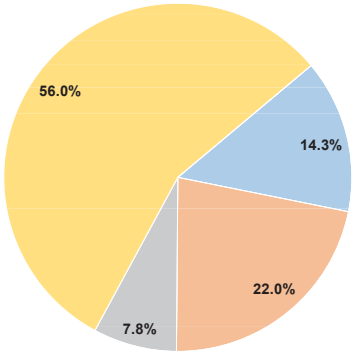
Sources of Operating Funds Expended

Fare Revenues	$36,708	14.3%
Local Funds	$56,480	22.0%
State Funds	$19,984	7.8%
Federal Assistance	$143,985	56.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$257,157**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	3	$257,157	$36,708	$0	19,609	164,573	16,137
Total	**-**	**3**	**$257,157**	**$36,708**	**$0**	**19,609**	**164,573**	**16,137**

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$1.56	$15.94
Total	**$1.56**	**$15.94**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$13.11	0.1	1.2
Total	**$13.11**	**0.1**	**1.2**

http://www.cityofbaraboo.com
135 Fourth Street
Baraboo, WI 53913

City of Baraboo

2014 Annual Agency Profile

Transit Section Lead Worker: Mr. Chad Reuter
608-266-8508

General Information

Service Consumption

39,366 **Annual Unlinked Trips (UPT)**

Service Supplied

177,073 **Annual Vehicle Revenue Miles (VRM)**
17,391 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$437,549 **Total Operating Expenses**

Database Information

NTDID: 5R06-50318
Reporter Type: Rural General Public Transit

Financial Information

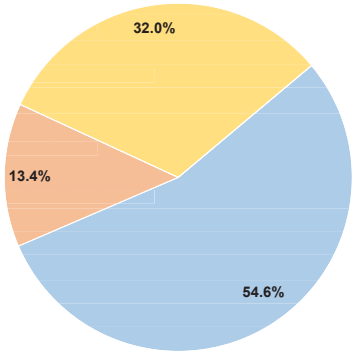
Sources of Operating Funds Expended

Fare Revenues	$239,115	54.6%
Local Funds	$58,418	13.4%
State Funds	$0	0.0%
Federal Assistance	$140,016	32.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$437,549**	100.0%

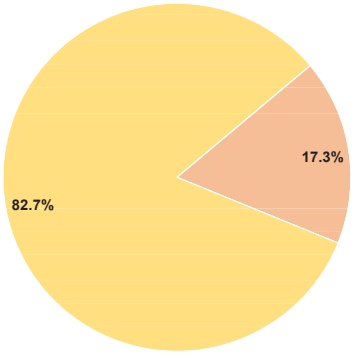
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$15,655	17.3%
State Funds	$0	0.0%
Federal Assistance	$74,918	82.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$90,573**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	5	$437,549	$239,115	$90,573	39,366	177,073	17,391
Total	**-**	**5**	**$437,549**	**$239,115**	**$90,573**	**39,366**	**177,073**	**17,391**

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.47	$25.16
Total	**$2.47**	**$25.16**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$11.11	0.2	2.3
Total	**$11.11**	**0.2**	**2.3**

http://www.ci.watertown.wi.us
106 Jones Street
Watertown, WI 53094

City of Watertown

2014 Annual Agency Profile

Transit Section Lead Worker: Mr. Chad Reuter
608-266-8508

General Information

Service Consumption

113,051 **Annual Unlinked Trips (UPT)**

Service Supplied

323,915 **Annual Vehicle Revenue Miles (VRM)**
29,111 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$725,176 **Total Operating Expenses**

Database Information

NTDID: 5R06-50319
Reporter Type: Rural General Public Transit

Financial Information

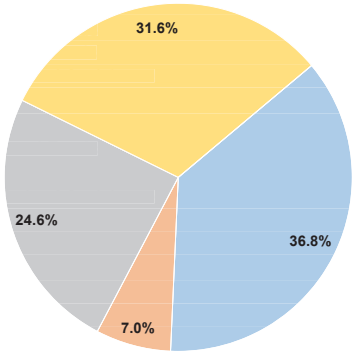
Sources of Operating Funds Expended

Fare Revenues	$267,000	36.8%
Local Funds	$50,719	7.0%
State Funds	$178,369	24.6%
Federal Assistance	$229,088	31.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$725,176**	100.0%

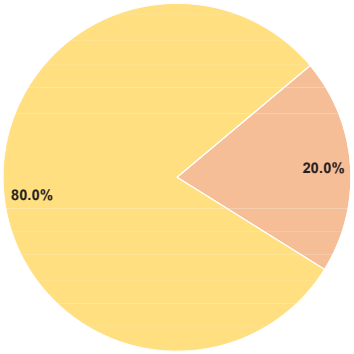
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,230	20.0%
State Funds	$0	0.0%
Federal Assistance	$16,922	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$21,152**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	10	$725,176	$267,000	$21,152	113,051	323,915	29,111
Total	**-**	**10**	**$725,176**	**$267,000**	**$21,152**	**113,051**	**323,915**	**29,111**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.24	$24.91
Total	**$2.24**	**$24.91**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$6.41	0.3	3.9
Total	**$6.41**	**0.3**	**3.9**

http://www.cityofwaupaca.org
111 South Main Street
Waupaca, WI 54981

City of Waupaca

2014 Annual Agency Profile

Transit Section Lead Worker: Mr. Chad Reuter
608-266-8508

General Information

Service Consumption

63,643 **Annual Unlinked Trips (UPT)**

Service Supplied

178,604 **Annual Vehicle Revenue Miles (VRM)**
16,753 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$442,243 **Total Operating Expenses**

Database Information

NTDID: 5R06-50336
Reporter Type: Rural General Public Transit

Financial Information

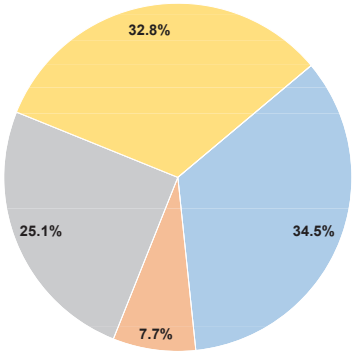
Sources of Operating Funds Expended

Fare Revenues	$152,404	34.5%
Local Funds	$34,027	7.7%
State Funds	$110,892	25.1%
Federal Assistance	$144,920	32.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$442,243**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	6	$442,243	$152,404	$0	63,643	178,604	16,753
Total	**-**	**6**	**$442,243**	**$152,404**	**$0**	**63,643**	**178,604**	**16,753**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.48	$26.40
Total	**$2.48**	**$26.40**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$6.95	0.4	3.8
Total	**$6.95**	**0.4**	**3.8**

http://www.service-life.com/wi/cityofwaupun
201 East Main Street
Waupun, WI 53963

City of Waupun

2014 Annual Agency Profile

Transit Section Lead Worker: Mr. Chad Reuter
608-266-8508

General Information

Service Consumption

8,575 **Annual Unlinked Trips (UPT)**

Service Supplied

23,862 **Annual Vehicle Revenue Miles (VRM)**
5,202 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$105,580 **Total Operating Expenses**

Database Information

NTDID: 5R06-50350
Reporter Type: Rural General Public Transit

Financial Information

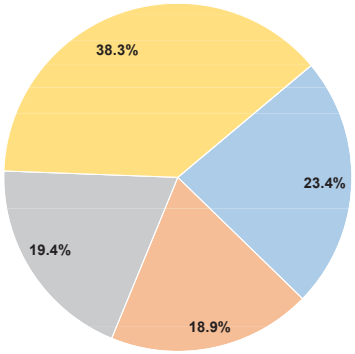
Sources of Operating Funds Expended

Fare Revenues	$24,696	23.4%
Local Funds	$19,985	18.9%
State Funds	$20,457	19.4%
Federal Assistance	$40,442	38.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$105,580**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	2	$105,580	$24,696	$0	8,575	23,862	5,202
Total	**-**	**2**	**$105,580**	**$24,696**	**$0**	**8,575**	**23,862**	**5,202**

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$4.42	$20.30
Total	**$4.42**	**$20.30**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$12.31	0.4	1.6
Total	**$12.31**	**0.4**	**1.6**

http://www.stevenspoint.com
2700 Week Street
Stevens Point, WI 54481

City of Stevens Point

2014 Annual Agency Profile

Transit Section Lead Worker: Mr. Chad Reuter
608-266-8508

General Information

Service Consumption

274,796 **Annual Unlinked Trips (UPT)**

Service Supplied

275,789 **Annual Vehicle Revenue Miles (VRM)**
20,651 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,611,583 **Total Operating Expenses**

Database Information

NTDID: 5R06-50359
Reporter Type: Rural General Public Transit

Financial Information

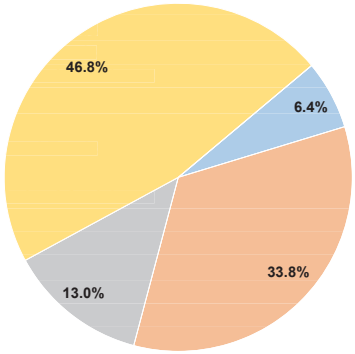
Sources of Operating Funds Expended

Fare Revenues	$103,261	6.4%
Local Funds	$545,125	33.8%
State Funds	$209,036	13.0%
Federal Assistance	$754,161	46.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,611,583**	100.0%

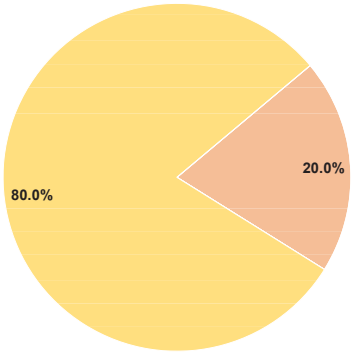
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$13,384	20.0%
State Funds	$0	0.0%
Federal Assistance	$53,535	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$66,919**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	9	-	$1,611,583	$103,261	$66,919	274,796	275,789	20,651
Total	**9**	**-**	**$1,611,583**	**$103,261**	**$66,919**	**274,796**	**275,789**	**20,651**

Performance Measures

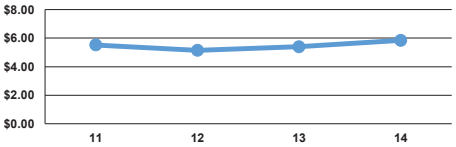
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$5.84	$78.04
Total	**$5.84**	**$78.04**

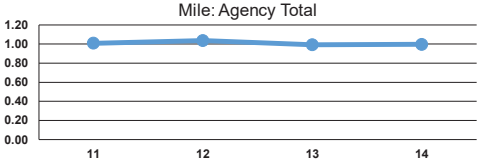
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$5.86	1.0	13.3
Total	**$5.86**	**1.0**	**13.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ci.new-richmond.wi.us
156 East First Street
New Richmond, WI 54017

City of New Richmond

2014 Annual Agency Profile

Transit Section Lead Worker: Mr. Chad Reuter
608-266-8508

General Information

Service Consumption

16,588 **Annual Unlinked Trips (UPT)**

Service Supplied

66,341 **Annual Vehicle Revenue Miles (VRM)**
6,366 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$197,186 **Total Operating Expenses**

Database Information

NTDID: 5R06-50360
Reporter Type: Rural General Public Transit

Financial Information

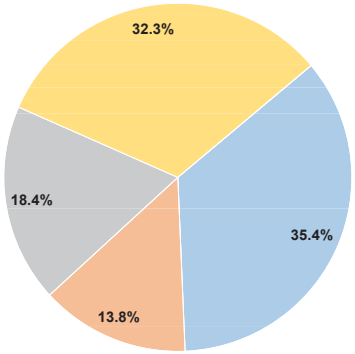
Sources of Operating Funds Expended

Fare Revenues	$69,895	35.4%
Local Funds	$27,304	13.8%
State Funds	$36,342	18.4%
Federal Assistance	$63,645	32.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$197,186**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	2	$197,186	$69,895	$0	16,588	66,341	6,366
Total	**-**	**2**	**$197,186**	**$69,895**	**$0**	**16,588**	**66,341**	**6,366**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.97	$30.97
Total	**$2.97**	**$30.97**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$11.89	0.3	2.6
Total	**$11.89**	**0.3**	**2.6**

http://www.co.door.wi.gov
421 Nebraska Street
Sturgeon Bay, WI 54235

Door County Transit

2014 Annual Agency Profile

Transit Section Lead Worker: Mr. Chad Reuter
608-266-8508

General Information

Service Consumption

63,184 **Annual Unlinked Trips (UPT)**

Service Supplied

306,373 **Annual Vehicle Revenue Miles (VRM)**
28,227 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$990,630 **Total Operating Expenses**

Database Information

NTDID: 5R06-50366
Reporter Type: Rural General Public Transit

Financial Information

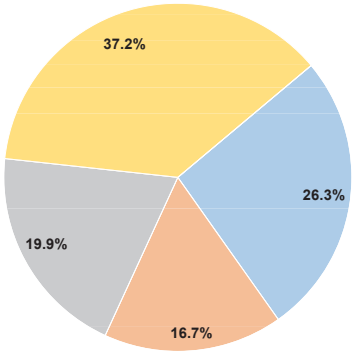
Sources of Operating Funds Expended

Fare Revenues	$260,706	26.3%
Local Funds	$164,940	16.7%
State Funds	$196,832	19.9%
Federal Assistance	$368,152	37.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$990,630**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	$990,630	$260,706	$0	63,184	306,373	28,227
Total	**14**	**-**	**$990,630**	**$260,706**	**$0**	**63,184**	**306,373**	**28,227**

Performance Measures

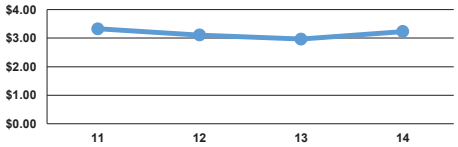
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.23	$35.10
Total	**$3.23**	**$35.10**

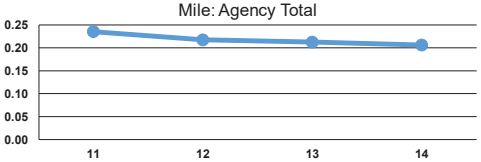
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.68	0.2	2.2
Total	**$15.68**	**0.2**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ci.whitewater.wi.us
312 West Whitewater Street
Whitewater, WI 53190

City of Whitewater

2014 Annual Agency Profile

Transit Section Lead Worker: Mr. Chad Reuter
608-266-8508

General Information

Service Consumption

29,422 **Annual Unlinked Trips (UPT)**

Service Supplied

81,322 **Annual Vehicle Revenue Miles (VRM)**
7,780 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$217,894 **Total Operating Expenses**

Database Information

NTDID: 5R06-50375
Reporter Type: Rural General Public Transit

Financial Information

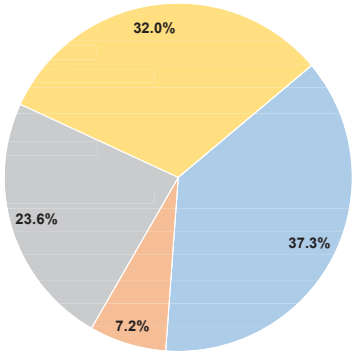
Sources of Operating Funds Expended

Fare Revenues	$81,193	37.3%
Local Funds	$15,595	7.2%
State Funds	$51,401	23.6%
Federal Assistance	$69,705	32.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$217,894**	100.0%

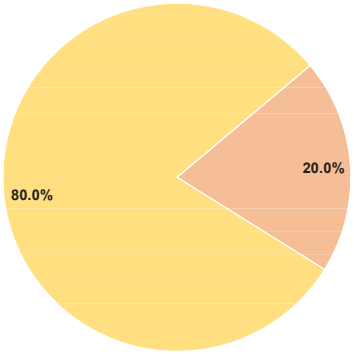
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$6,604	20.0%
State Funds	$0	0.0%
Federal Assistance	$26,416	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$33,020**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	3	$217,894	$81,193	$33,020	29,422	81,322	7,780
Total	**-**	**3**	**$217,894**	**$81,193**	**$33,020**	**29,422**	**81,322**	**7,780**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.68	$28.01
Total	**$2.68**	**$28.01**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$7.41	0.4	3.8
Total	**$7.41**	**0.4**	**3.8**

http://www.cityofedgerton.com
12 Albion Street
Edgerton, WI 53534

City of Edgerton

2014 Annual Agency Profile

Transit Section Lead Worker: Mr. Chad Reuter
608-266-8508

General Information

Service Consumption

6,011 **Annual Unlinked Trips (UPT)**

Service Supplied

24,704 **Annual Vehicle Revenue Miles (VRM)**
2,770 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$60,965 **Total Operating Expenses**

Database Information

NTDID: 5R06-50391
Reporter Type: Rural General Public Transit

Financial Information

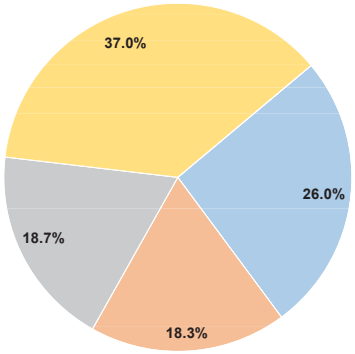
Sources of Operating Funds Expended

Fare Revenues	$15,822	26.0%
Local Funds	$11,166	18.3%
State Funds	$11,405	18.7%
Federal Assistance	$22,572	37.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$60,965**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	1	$60,965	$15,822	$0	6,011	24,704	2,770
Total	**-**	**1**	**$60,965**	**$15,822**	**$0**	**6,011**	**24,704**	**2,770**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.47	$22.01
Total	**$2.47**	**$22.01**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$10.14	0.2	2.2
Total	**$10.14**	**0.2**	**2.2**

http://www.jeffersonwis.com
317 South Main Street
Jefferson, WI 53549

City of Jefferson

2014 Annual Agency Profile

Transit Section Lead Worker: Mr. Chad Reuter
608-266-8508

General Information

Service Consumption

16,979 **Annual Unlinked Trips (UPT)**

Service Supplied

85,600 **Annual Vehicle Revenue Miles (VRM)**
6,951 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$172,561 **Total Operating Expenses**

Database Information

NTDID: 5R06-50396
Reporter Type: Rural General Public Transit

Financial Information

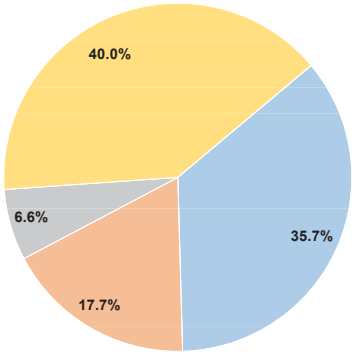
Sources of Operating Funds Expended

Fare Revenues	$61,560	35.7%
Local Funds	$30,557	17.7%
State Funds	$11,419	6.6%
Federal Assistance	$69,025	40.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$172,561**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	2	$172,561	$61,560	$0	16,979	85,600	6,951
Total	**-**	**2**	**$172,561**	**$61,560**	**$0**	**16,979**	**85,600**	**6,951**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.02	$24.83
Total	**$2.02**	**$24.83**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$10.16	0.2	2.4
Total	**$10.16**	**0.2**	**2.4**

http://www.fortatkinsonwi.net
101 North Main Street
Fort Atkinson, WI 53538

City of Fort Atkinson

2014 Annual Agency Profile

Transit Section Lead Worker: Mr. Chad Reuter
608-266-8508

General Information

Service Consumption

45,169 **Annual Unlinked Trips (UPT)**

Service Supplied

170,608 **Annual Vehicle Revenue Miles (VRM)**
14,729 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$383,841 **Total Operating Expenses**

Database Information

NTDID: 5R06-50400
Reporter Type: Rural General Public Transit

Financial Information

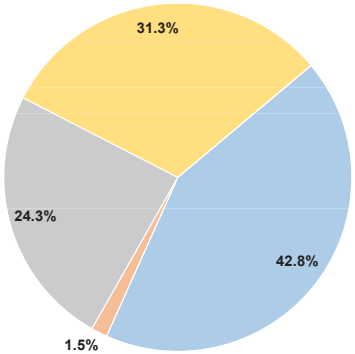
Sources of Operating Funds Expended

Fare Revenues	$164,367	42.8%
Local Funds	$5,787	1.5%
State Funds	$93,438	24.3%
Federal Assistance	$120,249	31.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$383,841**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	6	$383,841	$164,367	$0	45,169	170,608	14,729
Total	**-**	**6**	**$383,841**	**$164,367**	**$0**	**45,169**	**170,608**	**14,729**

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.25	$26.06
Total	**$2.25**	**$26.06**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$8.50	0.3	3.1
Total	**$8.50**	**0.3**	**3.1**

http://www.bartbus.com
2216 6th Street East
Ashland, WI 54806

Bay Area Rural Transit

2014 Annual Agency Profile

Transit Section Lead Worker: Mr. Chad Reuter
608-266-8508

General Information

Service Consumption

152,074 **Annual Unlinked Trips (UPT)**

Service Supplied

558,011 **Annual Vehicle Revenue Miles (VRM)**
27,468 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,332,668 **Total Operating Expenses**

Database Information

NTDID: 5R06-50401
Reporter Type: Rural General Public Transit

Financial Information

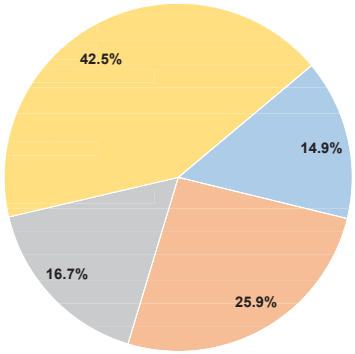
Sources of Operating Funds Expended

Fare Revenues	$198,846	14.9%
Local Funds	$344,601	25.9%
State Funds	$222,310	16.7%
Federal Assistance	$566,911	42.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,332,668**	100.0%

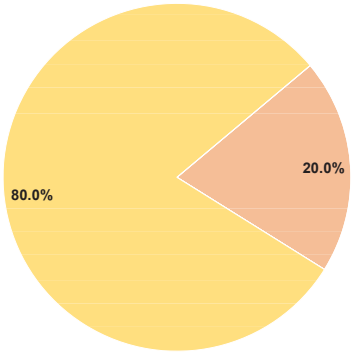
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,106	20.0%
State Funds	$0	0.0%
Federal Assistance	$28,425	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$35,531**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	8	-	$1,332,668	$198,846	$35,531	152,074	558,011	27,468
Total	**8**	**-**	**$1,332,668**	**$198,846**	**$35,531**	**152,074**	**558,011**	**27,468**

Performance Measures

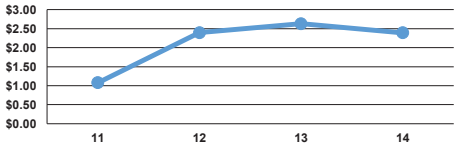
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.39	$48.52
Total	**$2.39**	**$48.52**

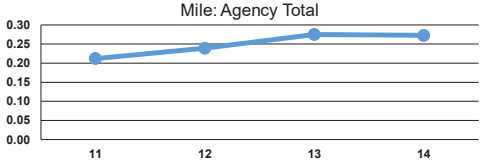
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$8.76	0.3	5.5
Total	**$8.76**	**0.3**	**5.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.wirapids.org
444 West Grand Avenue
Wisconsin Rapids, WI 54495

City of Wisconsin Rapids

2014 Annual Agency Profile

Transit Section Lead Worker: Mr. Chad Reuter
608-266-8508

General Information

Service Consumption

98,770 **Annual Unlinked Trips (UPT)**

Service Supplied

464,975 **Annual Vehicle Revenue Miles (VRM)**
39,815 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$871,039 **Total Operating Expenses**

Database Information

NTDID: 5R06-50405
Reporter Type: Rural General Public Transit

Financial Information

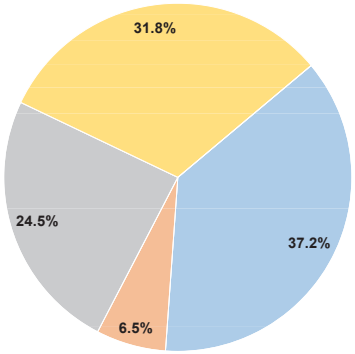
Sources of Operating Funds Expended

Fare Revenues	$324,418	37.2%
Local Funds	$56,546	6.5%
State Funds	$213,034	24.5%
Federal Assistance	$277,041	31.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$871,039**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	12	$871,039	$324,418	$0	98,770	464,975	39,815
Total	**-**	**12**	**$871,039**	**$324,418**	**$0**	**98,770**	**464,975**	**39,815**

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$1.87	$21.88
Total	**$1.87**	**$21.88**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$8.82	0.2	2.5
Total	**$8.82**	**0.2**	**2.5**

http://www.clintonvillewi.org
50 10th St
Clintonville, WI 54929

Clintonville Transit Commission

2014 Annual Agency Profile

Transit Section Lead Worker: Mr. Chad Reuter
608-266-8508

General Information

Service Consumption

9,702 **Annual Unlinked Trips (UPT)**

Service Supplied

28,356 **Annual Vehicle Revenue Miles (VRM)**
3,815 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$113,527 **Total Operating Expenses**

Database Information

NTDID: 5R06-50409
Reporter Type: Rural General Public Transit

Financial Information

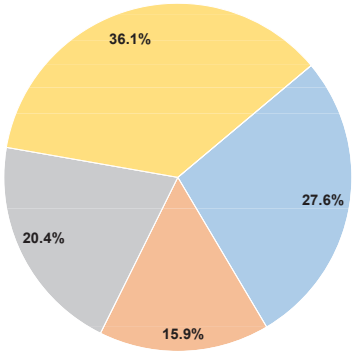
Sources of Operating Funds Expended

Fare Revenues	$31,316	27.6%
Local Funds	$18,004	15.9%
State Funds	$23,190	20.4%
Federal Assistance	$41,017	36.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$113,527**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	2	$113,527	$31,316	$0	9,702	28,356	3,815
Total	**-**	**2**	**$113,527**	**$31,316**	**$0**	**9,702**	**28,356**	**3,815**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$4.00	$29.76
Total	**$4.00**	**$29.76**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$11.70	0.3	2.5
Total	**$11.70**	**0.3**	**2.5**

http://www.tomahonline.com
819 Superior Ave.
Tomah, WI 54660

City of Tomah

2014 Annual Agency Profile

Transit Section Lead Worker: Mr. Chad Reuter
608-266-8508

General Information

Service Consumption

29,860 **Annual Unlinked Trips (UPT)**

Service Supplied

151,392 **Annual Vehicle Revenue Miles (VRM)**
12,821 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$279,743 **Total Operating Expenses**

Database Information

NTDID: 5R06-50418
Reporter Type: Rural General Public Transit

Financial Information

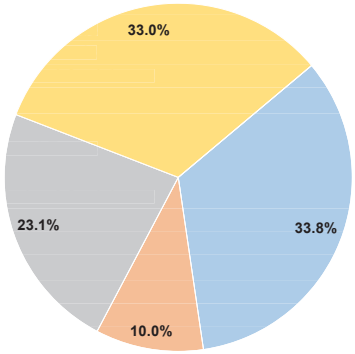
Sources of Operating Funds Expended

Fare Revenues	$94,544	33.8%
Local Funds	$28,087	10.0%
State Funds	$64,753	23.1%
Federal Assistance	$92,359	33.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$279,743**	100.0%

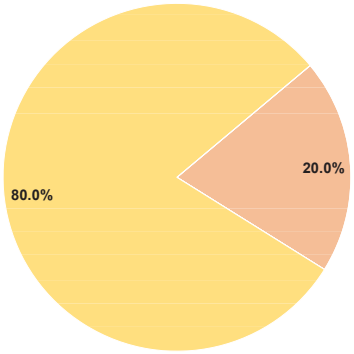
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,018	20.0%
State Funds	$0	0.0%
Federal Assistance	$16,072	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$20,090**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	3	$279,743	$94,544	$20,090	29,860	151,392	12,821
Total	**-**	**3**	**$279,743**	**$94,544**	**$20,090**	**29,860**	**151,392**	**12,821**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$1.85	$21.82
Total	**$1.85**	**$21.82**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$9.37	0.2	2.3
Total	**$9.37**	**0.2**	**2.3**

http://www.platteville.org
75 North Bronson Street
Platteville, WI 53818

City of Platteville

2014 Annual Agency Profile

Transit Section Lead Worker: Mr. Chad Reuter
608-266-8508

General Information

Service Consumption

26,285 **Annual Unlinked Trips (UPT)**

Service Supplied

105,348 **Annual Vehicle Revenue Miles (VRM)**
11,034 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$283,736 **Total Operating Expenses**

Database Information

NTDID: 5R06-50431
Reporter Type: Rural General Public Transit

Financial Information

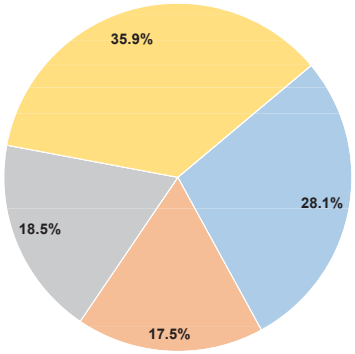
Sources of Operating Funds Expended

Fare Revenues	$79,842	28.1%
Local Funds	$49,520	17.5%
State Funds	$52,426	18.5%
Federal Assistance	$101,948	35.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$283,736**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	3	$283,736	$79,842	$0	26,285	105,348	11,034
Total	**-**	**3**	**$283,736**	**$79,842**	**$0**	**26,285**	**105,348**	**11,034**

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.69	$25.71
Total	**$2.69**	**$25.71**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$10.79	0.2	2.4
Total	**$10.79**	**0.2**	**2.4**

http://www.kenoshacounty.org
8600 Sheridan Road #500
Kenosha, WI 53143

County of Kenosha

2014 Annual Agency Profile

Transit Section Lead Worker: Mr. Chad Reuter
608-266-8508

General Information

Service Consumption

13,430 **Annual Unlinked Trips (UPT)**

Service Supplied

205,267 **Annual Vehicle Revenue Miles (VRM)**
10,674 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$482,017 **Total Operating Expenses**

Database Information

NTDID: 5R06-50432
Reporter Type: Rural General Public Transit

Financial Information

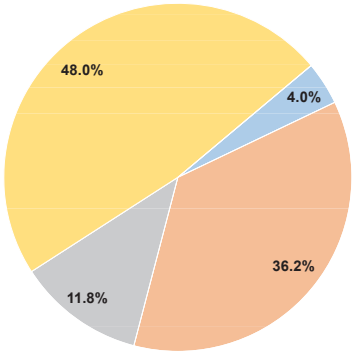
Sources of Operating Funds Expended

Fare Revenues	$19,365	4.0%
Local Funds	$174,315	36.2%
State Funds	$57,011	11.8%
Federal Assistance	$231,326	48.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$482,017**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

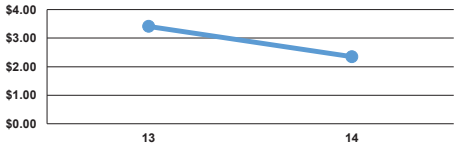
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	$482,017	$19,365	$0	13,430	205,267	10,674
Total	**4**	**-**	**$482,017**	**$19,365**	**$0**	**13,430**	**205,267**	**10,674**

Performance Measures

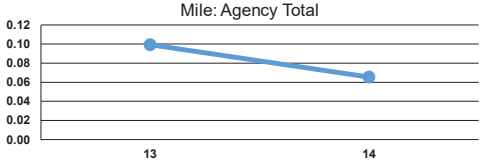
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Bus	$2.35	$45.16
Total	**$2.35**	**$45.16**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Bus	$35.89	0.1	1.3
Total	**$35.89**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ci.lake-mills.wi.us
200 D Water Street
Lake Mills, WI 53551

City of Lake Mills

2014 Annual Agency Profile

Transit Section Lead Worker: Mr. Chad Reuter
608-266-8508

General Information

Service Consumption

7,554 **Annual Unlinked Trips (UPT)**

Service Supplied

22,531 **Annual Vehicle Revenue Miles (VRM)**
3,646 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$83,086 **Total Operating Expenses**

Database Information

NTDID: 5R06-50435
Reporter Type: Rural General Public Transit

Financial Information

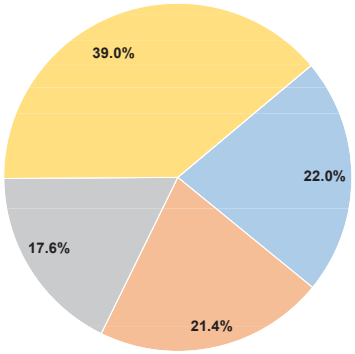
Sources of Operating Funds Expended

Fare Revenues	$18,287	22.0%
Local Funds	$17,746	21.4%
State Funds	$14,654	17.6%
Federal Assistance	$32,399	39.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$83,086**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	1	$83,086	$18,287	$0	7,554	22,531	3,646
Total	**-**	**1**	**$83,086**	**$18,287**	**$0**	**7,554**	**22,531**	**3,646**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$3.69	$22.79
Total	**$3.69**	**$22.79**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$11.00	0.3	2.1
Total	**$11.00**	**0.3**	**2.1**

http://www.co.la-crosse.wi.us
400 4th Street North
Room 2260
La Crosse, WI 54601

County of La Crosse

2014 Annual Agency Profile

Transit Section Lead Worker: Mr. Chad Reuter
608-266-8508

General Information

Service Consumption

2,328 **Annual Unlinked Trips (UPT)**

Service Supplied

92,268 **Annual Vehicle Revenue Miles (VRM)**
4,499 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$138,366 **Total Operating Expenses**

Database Information

NTDID: 5R06-50442
Reporter Type: Rural General Public Transit

Financial Information

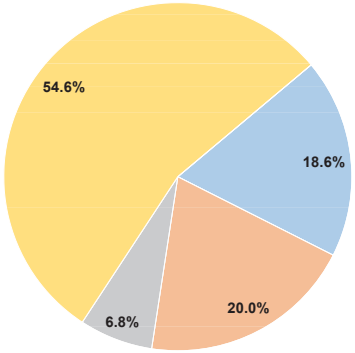
Sources of Operating Funds Expended

Fare Revenues	$25,670	18.6%
Local Funds	$27,627	20.0%
State Funds	$9,464	6.8%
Federal Assistance	$75,605	54.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$138,366**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	1	$138,366	$25,670	$0	2,328	92,268	4,499
Total	**-**	**1**	**$138,366**	**$25,670**	**$0**	**2,328**	**92,268**	**4,499**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$1.50	$30.75
Total	**$1.50**	**$30.75**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$59.44	0.0	0.5
Total	**$59.44**	**0.0**	**0.5**

http://www.co.sauk.wi.us
505 Broadway
Room 210
Baraboo, WI 53913

County of Sauk

2014 Annual Agency Profile

Transit Section Lead Worker: Mr. Chad Reuter
608-266-8508

General Information

Service Consumption

6,551 **Annual Unlinked Trips (UPT)**

Service Supplied

126,821 **Annual Vehicle Revenue Miles (VRM)**
6,455 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$338,822 **Total Operating Expenses**

Database Information

NTDID: 5R06-50449
Reporter Type: Rural General Public Transit

Financial Information

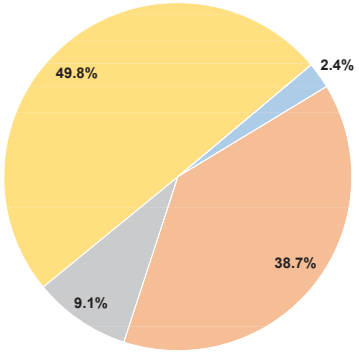
Sources of Operating Funds Expended

Fare Revenues	$8,267	2.4%
Local Funds	$131,117	38.7%
State Funds	$30,674	9.1%
Federal Assistance	$168,764	49.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$338,822**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	$338,822	$8,267	$0	6,551	126,821	6,455
Total	**2**	**-**	**$338,822**	**$8,267**	**$0**	**6,551**	**126,821**	**6,455**

Performance Measures

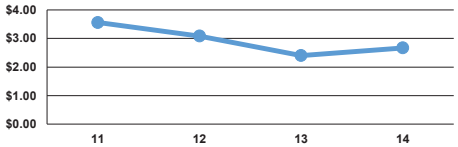
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.67	$52.49
Total	**$2.67**	**$52.49**

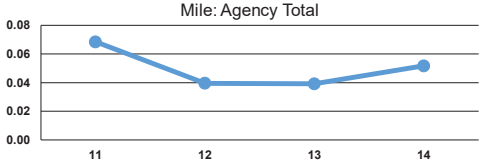
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$51.72	0.1	1.0
Total	**$51.72**	**0.1**	**1.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.manitowoc.org
ITC 915 South 11th St
Manitowoc, WI 54220

City of Manitowoc

2014 Annual Agency Profile

Transit Section Lead Worker: Mr. Chad Reuter
608-266-8508

General Information

Service Consumption

340,764 **Annual Unlinked Trips (UPT)**

Service Supplied

360,413 **Annual Vehicle Revenue Miles (VRM)**
21,725 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,912,478 **Total Operating Expenses**

Database Information

NTDID: 5R06-50461
Reporter Type: Rural General Public Transit

Financial Information

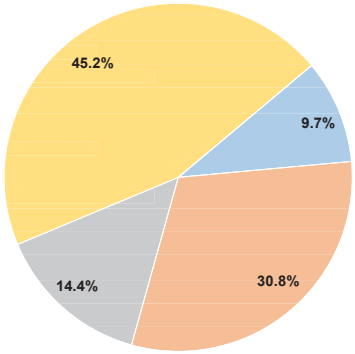
Sources of Operating Funds Expended

Fare Revenues	$184,601	9.7%
Local Funds	$588,877	30.8%
State Funds	$275,062	14.4%
Federal Assistance	$863,938	45.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,912,478**	100.0%

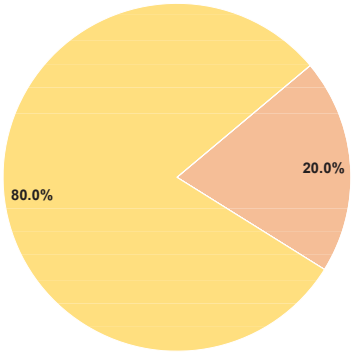
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,596	20.0%
State Funds	$0	0.0%
Federal Assistance	$6,384	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$7,980**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	$1,912,478	$184,601	$7,980	340,764	360,413	21,725
Total	**6**	**-**	**$1,912,478**	**$184,601**	**$7,980**	**340,764**	**360,413**	**21,725**

Performance Measures

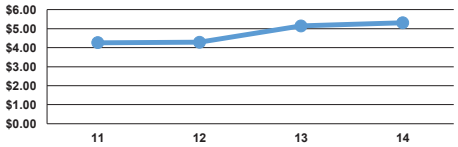
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$5.31	$88.03
Total	**$5.31**	**$88.03**

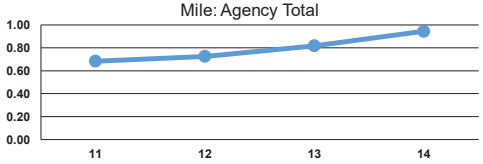
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$5.61	0.9	15.7
Total	**$5.61**	**0.9**	**15.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofbeaverdam.com
205 South Lincoln Avenue
Beaver Dam, WI 53916

City of Beaver Dam

2014 Annual Agency Profile

Transit Section Lead Worker: Mr. Chad Reuter
608-266-8508

General Information

Service Consumption

125,612 **Annual Unlinked Trips (UPT)**

Service Supplied

394,098 **Annual Vehicle Revenue Miles (VRM)**
39,155 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$908,168 **Total Operating Expenses**

Database Information

NTDID: 5R06-50466
Reporter Type: Rural General Public Transit

Financial Information

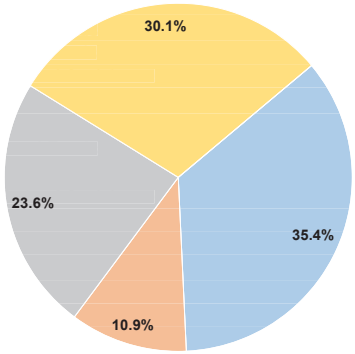
Sources of Operating Funds Expended

Fare Revenues	$321,225	35.4%
Local Funds	$99,209	10.9%
State Funds	$214,742	23.6%
Federal Assistance	$272,992	30.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$908,168**	100.0%

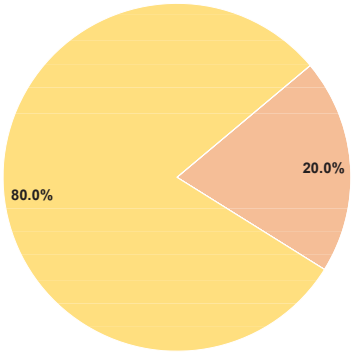
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$12,475	20.0%
State Funds	$0	0.0%
Federal Assistance	$49,899	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$62,374**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	12	$908,168	$321,225	$62,374	125,612	394,098	39,155
Total	**-**	**12**	**$908,168**	**$321,225**	**$62,374**	**125,612**	**394,098**	**39,155**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.30	$23.19
Total	**$2.30**	**$23.19**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$7.23	0.3	3.2
Total	**$7.23**	**0.3**	**3.2**

http://www.ci.portage.wi.us
115 West Pleasant Street
Portage, WI 53901

City of Portage

2014 Annual Agency Profile

Transit Section Lead Worker: Mr. Chad Reuter
608-266-8508

General Information

Service Consumption

110,673 **Annual Unlinked Trips (UPT)**

Service Supplied

616,464 **Annual Vehicle Revenue Miles (VRM)**
47,273 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,186,600 **Total Operating Expenses**

Database Information

NTDID: 5R06-50470
Reporter Type: Rural General Public Transit

Financial Information

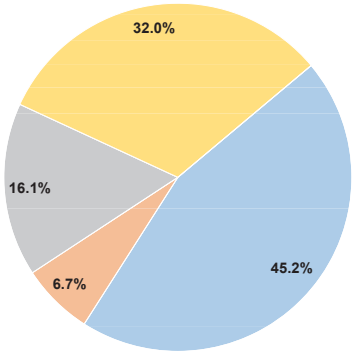
Sources of Operating Funds Expended

Fare Revenues	$535,804	45.2%
Local Funds	$79,730	6.7%
State Funds	$191,354	16.1%
Federal Assistance	$379,712	32.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,186,600**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	9	$1,186,600	$535,804	$0	110,673	616,464	47,273
Total	**-**	**9**	**$1,186,600**	**$535,804**	**$0**	**110,673**	**616,464**	**47,273**

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$1.92	$25.10
Total	**$1.92**	**$25.10**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$10.72	0.2	2.3
Total	**$10.72**	**0.2**	**2.3**

http://www.marinette.wi.us
1905 Hall Avenue
Marinette, WI 54143

City of Marinette

2014 Annual Agency Profile

Transit Section Lead Worker: Mr. Chad Reuter
608-266-8508

General Information

Service Consumption

38,782 **Annual Unlinked Trips (UPT)**

Service Supplied

149,319 **Annual Vehicle Revenue Miles (VRM)**
10,787 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$401,907 **Total Operating Expenses**

Database Information

NTDID: 5R06-50478
Reporter Type: Rural General Public Transit

Financial Information

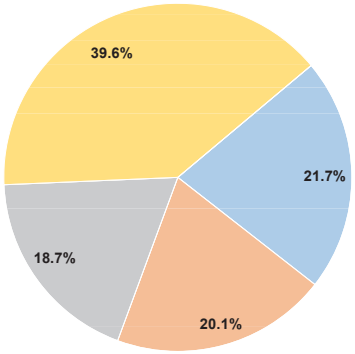
Sources of Operating Funds Expended

Fare Revenues	$87,095	21.7%
Local Funds	$80,631	20.1%
State Funds	$75,169	18.7%
Federal Assistance	$159,012	39.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$401,907**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	4	$401,907	$87,095	$0	38,782	149,319	10,787
Total	**-**	**4**	**$401,907**	**$87,095**	**$0**	**38,782**	**149,319**	**10,787**

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.69	$37.26
Total	**$2.69**	**$37.26**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$10.36	0.3	3.6
Total	**$10.36**	**0.3**	**3.6**

http://www.prairieduchien-wi.gov
P.O. Box 324
Prairie du Chien, WI 53821

City of Prairie du Chien

2014 Annual Agency Profile

Transit Section Lead Worker: Mr. Chad Reuter
608-266-8508

General Information

Service Consumption

26,810 **Annual Unlinked Trips (UPT)**

Service Supplied

116,375 **Annual Vehicle Revenue Miles (VRM)**
11,136 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$304,637 **Total Operating Expenses**

Database Information

NTDID: 5R06-50482
Reporter Type: Rural General Public Transit

Financial Information

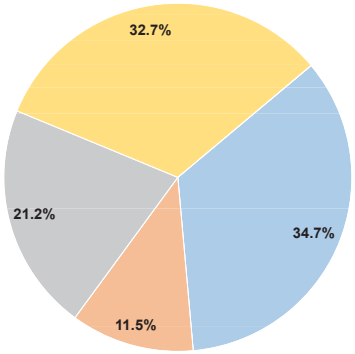
Sources of Operating Funds Expended

Fare Revenues	$105,694	34.7%
Local Funds	$34,988	11.5%
State Funds	$64,484	21.2%
Federal Assistance	$99,471	32.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$304,637**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	6	$304,637	$105,694	$0	26,810	116,375	11,136
Total	**-**	**6**	**$304,637**	**$105,694**	**$0**	**26,810**	**116,375**	**11,136**

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.62	$27.36
Total	**$2.62**	**$27.36**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$11.36	0.2	2.4
Total	**$11.36**	**0.2**	**2.4**

http://www.reedsburgwi.gov
134 South Locust Street
Reedsburg, WI 53959

City of Reedsburg

2014 Annual Agency Profile

Transit Section Lead Worker: Mr. Chad Reuter
608-266-8508

General Information

Service Consumption

32,098 **Annual Unlinked Trips (UPT)**

Service Supplied

119,902 **Annual Vehicle Revenue Miles (VRM)**
14,251 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$308,687 **Total Operating Expenses**

Database Information

NTDID: 5R06-50490
Reporter Type: Rural General Public Transit

Financial Information

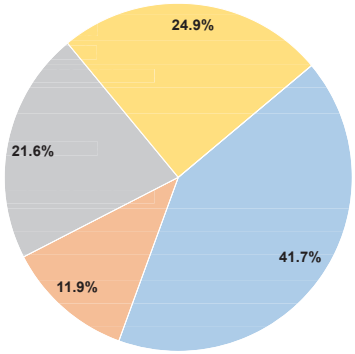
Sources of Operating Funds Expended

Fare Revenues	$128,592	41.7%
Local Funds	$36,717	11.9%
State Funds	$66,613	21.6%
Federal Assistance	$76,765	24.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$308,687**	100.0%

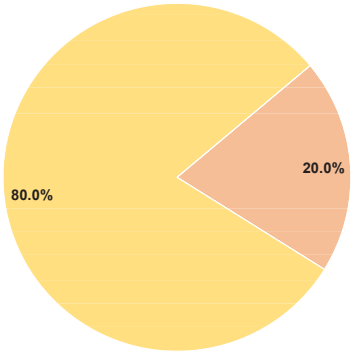
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,297	20.0%
State Funds	$0	0.0%
Federal Assistance	$17,187	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$21,484**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	5	$308,687	$128,592	$21,484	32,098	119,902	14,251
Total	**-**	**5**	**$308,687**	**$128,592**	**$21,484**	**32,098**	**119,902**	**14,251**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.57	$21.66
Total	**$2.57**	**$21.66**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$9.62	0.3	2.3
Total	**$9.62**	**0.3**	**2.3**

http://www.citymedfordwi.com
639 South Second Street
Medford, WI 54451

City of Medford

2014 Annual Agency Profile

Transit Section Lead Worker: Mr. Chad Reuter
608-266-8508

General Information

Service Consumption

17,902 **Annual Unlinked Trips (UPT)**

Service Supplied

42,010 **Annual Vehicle Revenue Miles (VRM)**
6,304 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$138,362 **Total Operating Expenses**

Database Information

NTDID: 5R06-50491
Reporter Type: Rural General Public Transit

Financial Information

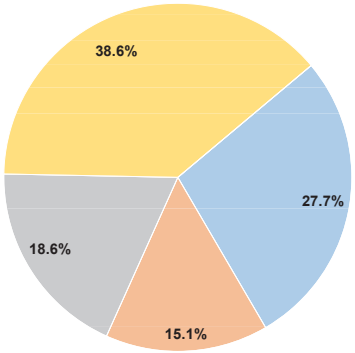
Sources of Operating Funds Expended

Fare Revenues	$38,316	27.7%
Local Funds	$20,952	15.1%
State Funds	$25,714	18.6%
Federal Assistance	$53,380	38.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$138,362**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	2	$138,362	$38,316	$0	17,902	42,010	6,304
Total	**-**	**2**	**$138,362**	**$38,316**	**$0**	**17,902**	**42,010**	**6,304**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$3.29	$21.95
Total	**$3.29**	**$21.95**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$7.73	0.4	2.8
Total	**$7.73**	**0.4**	**2.8**

http://www.ci.rhinelander.wi.gov
135 South Stevens Street
Rhinelander, WI 54501

City of Rhinelander

2014 Annual Agency Profile

Transit Section Lead Worker: Mr. Chad Reuter
608-266-8508

General Information

Service Consumption

81,032 **Annual Unlinked Trips (UPT)**

Service Supplied

314,024 **Annual Vehicle Revenue Miles (VRM)**
29,422 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$643,347 **Total Operating Expenses**

Database Information

NTDID: 5R06-50500
Reporter Type: Rural General Public Transit

Financial Information

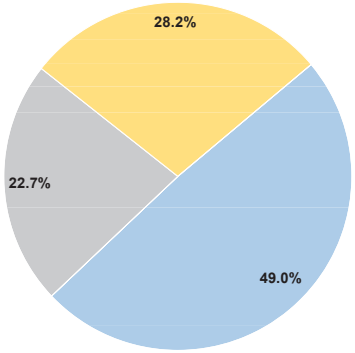
Sources of Operating Funds Expended

Fare Revenues	$315,517	49.0%
Local Funds	$0	0.0%
State Funds	$146,108	22.7%
Federal Assistance	$181,722	28.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$643,347**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	5	$643,347	$315,517	$0	81,032	314,024	29,422
Total	**-**	**5**	**$643,347**	**$315,517**	**$0**	**81,032**	**314,024**	**29,422**

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.05	$21.87
Total	**$2.05**	**$21.87**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$7.94	0.3	2.8
Total	**$7.94**	**0.3**	**2.8**

http://www.ci.merrill.wi.us
1004 East First Street
Merrill, WI 54452

City of Merrill

2014 Annual Agency Profile

Transit Section Lead Worker: Mr. Chad Reuter
608-266-8508

General Information

Service Consumption

74,802 **Annual Unlinked Trips (UPT)**

Service Supplied

69,368 **Annual Vehicle Revenue Miles (VRM)**
7,748 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$541,781 **Total Operating Expenses**

Database Information

NTDID: 5R06-50505
Reporter Type: Rural General Public Transit

Financial Information

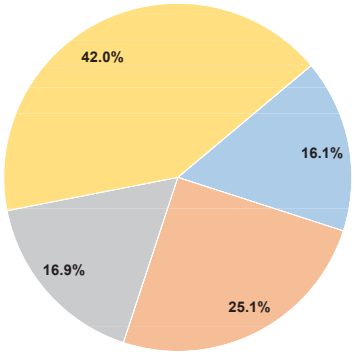
Sources of Operating Funds Expended

Fare Revenues	$87,163	16.1%
Local Funds	$135,940	25.1%
State Funds	$91,369	16.9%
Federal Assistance	$227,309	42.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$541,781**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

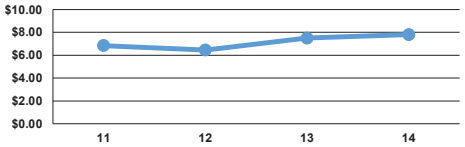
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	$541,781	$87,163	$0	74,802	69,368	7,748
Total	**3**	**-**	**$541,781**	**$87,163**	**$0**	**74,802**	**69,368**	**7,748**

Performance Measures

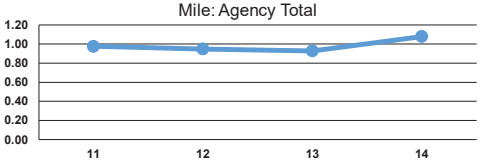
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Bus	$7.81	$69.93
Total	**$7.81**	**$69.93**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Bus	$7.24	1.1	9.7
Total	**$7.24**	**1.1**	**9.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.1berlin.com
100 North Capron Street
Berlin, WI 54923

City of Berlin

2014 Annual Agency Profile

Transit Section Lead Worker: Mr. Chad Reuter
608-266-8508

General Information

Service Consumption

29,160 **Annual Unlinked Trips (UPT)**

Service Supplied

111,453 **Annual Vehicle Revenue Miles (VRM)**
8,995 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$249,587 **Total Operating Expenses**

Database Information

NTDID: 5R06-50506
Reporter Type: Rural General Public Transit

Financial Information

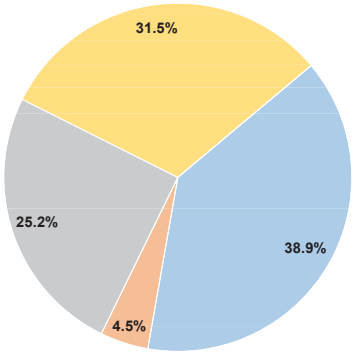
Sources of Operating Funds Expended

Fare Revenues	$97,033	38.9%
Local Funds	$11,174	4.5%
State Funds	$62,780	25.2%
Federal Assistance	$78,600	31.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$249,587**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	4	$249,587	$97,033	$0	29,160	111,453	8,995
Total	**-**	**4**	**$249,587**	**$97,033**	**$0**	**29,160**	**111,453**	**8,995**

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.24	$27.75
Total	**$2.24**	**$27.75**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$8.56	0.3	3.2
Total	**$8.56**	**0.3**	**3.2**

http://www.sawyercountygov.org
105 East 4th Street
Hayward, WI 54843

Sawyer County Health & Human Services

2014 Annual Agency Profile

Transit Section Lead Worker: Mr. Chad Reuter
608-266-8508

General Information

Service Consumption

84,964 **Annual Unlinked Trips (UPT)**

Service Supplied

687,221 **Annual Vehicle Revenue Miles (VRM)**
36,945 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,662,844 **Total Operating Expenses**

Database Information

NTDID: 5R06-50507
Reporter Type: Rural General Public Transit

Financial Information

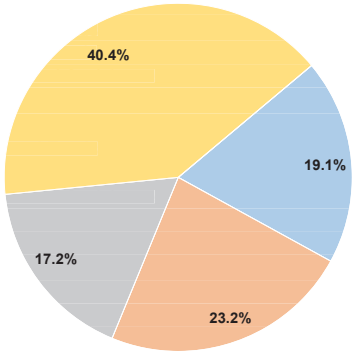
Sources of Operating Funds Expended

Fare Revenues	$317,750	19.1%
Local Funds	$386,020	23.2%
State Funds	$286,527	17.2%
Federal Assistance	$672,547	40.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,662,844**	100.0%

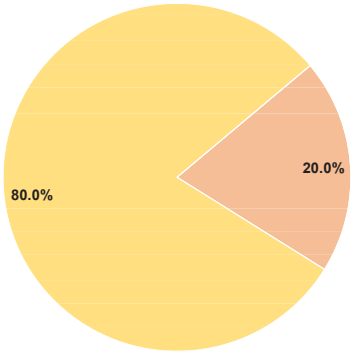
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$104,475	20.0%
State Funds	$0	0.0%
Federal Assistance	$417,899	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$522,374**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	16	-	$1,662,844	$317,750	$522,374	84,964	687,221	36,945
Total	**16**	**-**	**$1,662,844**	**$317,750**	**$522,374**	**84,964**	**687,221**	**36,945**

Performance Measures

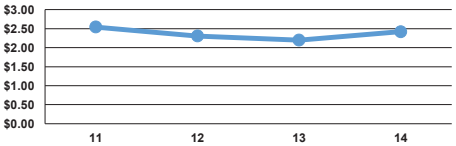
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.42	$45.01
Total	**$2.42**	**$45.01**

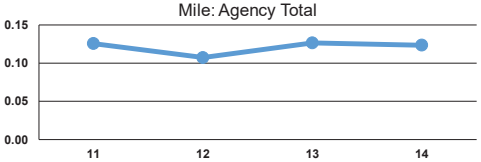
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$19.57	0.1	2.3
Total	**$19.57**	**0.1**	**2.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.mauston.com
303 Mansion Street
Mauston, WI 53948

City of Mauston

2014 Annual Agency Profile

Transit Section Lead Worker: Mr. Chad Reuter
608-266-8508

General Information

Service Consumption

20,577 **Annual Unlinked Trips (UPT)**

Service Supplied

72,007 **Annual Vehicle Revenue Miles (VRM)**
7,834 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$201,220 **Total Operating Expenses**

Database Information

NTDID: 5R06-50513
Reporter Type: Rural General Public Transit

Financial Information

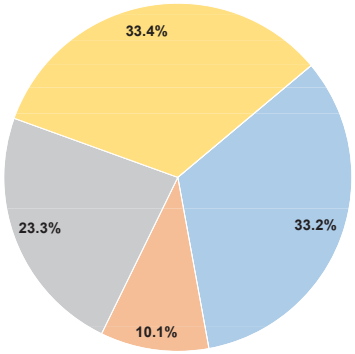
Sources of Operating Funds Expended

Fare Revenues	$66,900	33.2%
Local Funds	$20,294	10.1%
State Funds	$46,866	23.3%
Federal Assistance	$67,160	33.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$201,220**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	2	$201,220	$66,900	$0	20,577	72,007	7,834
Total	**-**	**2**	**$201,220**	**$66,900**	**$0**	**20,577**	**72,007**	**7,834**

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$2.79	$25.69
Total	**$2.79**	**$25.69**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$9.78	0.3	2.6
Total	**$9.78**	**0.3**	**2.6**