http://www.ci.amarillo.tx.us/
801 East 23rd
Amarillo, TX 79105

Amarillo City Transit (ACT)

2014 Annual Agency Profile

General Manager: Mrs. Judy Phelps
806-378-6842

General Information

Urbanized Area Statistics - 2010 Census

Amarillo, TX
- 81 **Square Miles**
- 196,651 **Population**
- 182 **Pop. Rank out of 498 UZAs**

Service Consumption

- 1,772,733 **Annual Passenger Miles (PMT)**
- 408,440 **Annual Unlinked Trips (UPT)**
- 1,447 **Average Weekday Unlinked Trips**
- 814 **Average Saturday Unlinked Trips**
- 0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 60001
Reporter Type: Full Reporter

Service Area Statistics

- 74 **Square Miles**
- 190,695 **Population**

Service Supplied

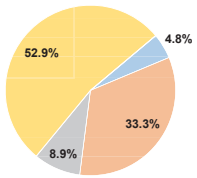
- 945,741 **Annual Vehicle Revenue Miles (VRM)**
- 60,569 **Annual Vehicle Revenue Hours (VRH)**
- 20 **Vehicles Operated in Maximum Service (VOMS)**
- 41 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$211,569	4.8%
Local Funds	$1,467,056	33.3%
State Funds	$393,842	8.9%
Federal Assistance	$2,330,072	52.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$4,402,539**	100.0%

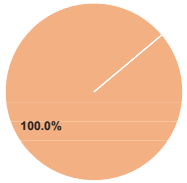
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$132,030	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$132,030**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$3,441,957	78.2%
Materials and Supplies	$661,735	15.0%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$298,847	6.8%
Total Operating Expenses	**$4,402,539**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	8	-	$0	$0	$0	$0	$0
Bus	12	-	$0	$0	$0	$132,030	$132,030
Total	**20**	**-**	**$0**	**$0**	**$0**	**$132,030**	**$132,030**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$1,329,442	$61,572	$0	354,768	42,692	294,303	21,235	0.0	24	8	66.7%	4.3
Bus	$3,073,097	$149,997	$132,030	1,417,965	365,748	651,438	39,334	0.0	17	12	29.4%	5.7
Total	**$4,402,539**	**$211,569**	**$132,030**	**1,772,733**	**408,440**	**945,741**	**60,569**	**0.0**	**41**	**20**	**51.2%**	

Performance Measures

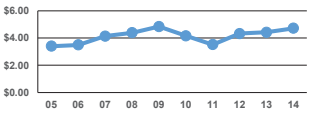
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.52	$62.61
Bus	$4.72	$78.13
Total	**$4.66**	**$72.69**

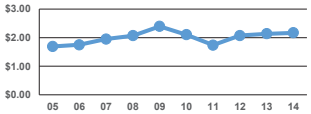
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.75	$31.14	0.1	2.0
Bus	$2.17	$8.40	0.6	9.3
Total	**$2.48**	**$10.78**	**0.4**	**6.7**

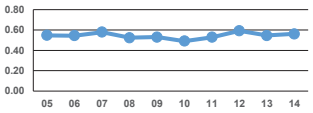
Operating Expense per Vehicle Revenue Mile: Bus



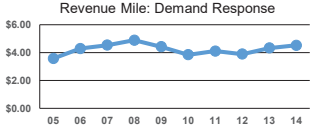
Operating Expense per Passenger Mile: Bus



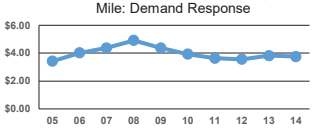
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



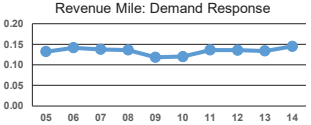
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.chickasaw.net/
PO Box 1548
Ada, OK 74821

Chickasaw Nation

2014 Annual Agency Profile

Director of Transportation: Ms. Angie Gilliam
580-310-6459

General Information

Federally Recognized Tribal Statistical Areas

404 Chickasaw OTSA, OK

Service Consumption

44,539 **Annual Unlinked Trips (UPT)**

Service Supplied

765,973 **Annual Vehicle Revenue Miles (VRM)**
35,576 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60002
Reporter Type: Tribal Reporter

Financial Information

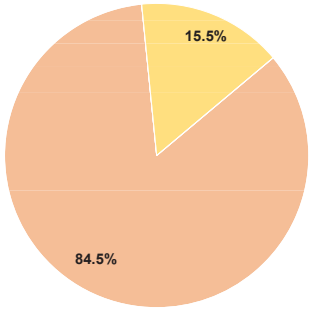
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,603,906	84.5%
State Funds	$0	0.0%
Federal Assistance	$293,437	15.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,897,343**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	26	-	$1,859,396	$0	$0	42,248	754,213	34,430	2.2
Vanpool	2	-	$37,947	$0	$0	2,291	11,760	1,146	6.0
Total	**28**	**-**	**$1,897,343**	**$0**	**$0**	**44,539**	**765,973**	**35,576**	

Performance Measures

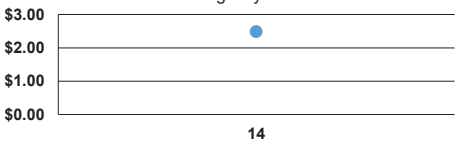
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.47	$54.01
Vanpool	$3.23	$33.11
Total	**$2.48**	**$53.33**

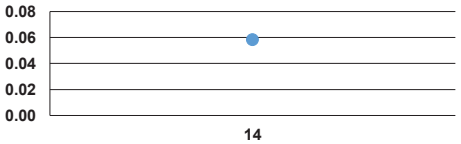
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$44.01	0.1	1.2
Vanpool	$16.56	0.2	2.0
Total	**$42.60**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.choctawnation.com/
P.O. Box 88
Hugo, OK 74743

Choctaw Nation of Oklahoma

2014 Annual Agency Profile

Director: Mr. Johnny James
580-326-8304

General Information

Federally Recognized Tribal Statistical Areas

405 Choctaw OTSA, OK

Service Consumption

26,288 **Annual Unlinked Trips (UPT)**

Service Supplied

810,294 **Annual Vehicle Revenue Miles (VRM)**
21,678 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60003
Reporter Type: Tribal Reporter

Financial Information

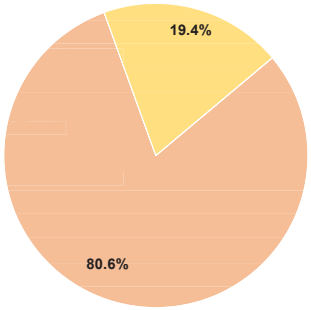
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$831,825	80.6%
State Funds	$0	0.0%
Federal Assistance	$200,326	19.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,032,151**	100.0%

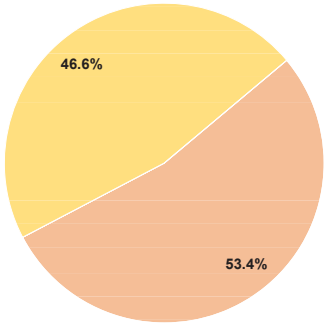
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$125,489	53.4%
State Funds	$0	0.0%
Federal Assistance	$109,392	46.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$234,881**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	24	-	$1,032,151	$0	$234,881	26,288	810,294	21,678	1.5
Total	**24**	**-**	**$1,032,151**	**$0**	**$234,881**	**26,288**	**810,294**	**21,678**	

Performance Measures

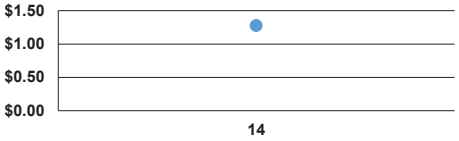
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.27	$47.61
Total	**$1.27**	**$47.61**

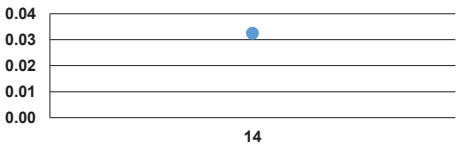
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$39.26	0.0	1.2
Total	**$39.26**	**0.0**	**1.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.potawatomi.org/
1601 South Gordon Cooper DR.
Shawnee, OK 74801

Citizen Potawatomi Nation (CPN)

2014 Annual Agency Profile

Transit Director: Ms. Denise Smith

General Information

Federally Recognized Tribal Statistical Areas

406 Citizen Potawatomi Nation-Absentee Shawnee OTSA, OK

Service Consumption

25,641 **Annual Unlinked Trips (UPT)**

Service Supplied

212,710 **Annual Vehicle Revenue Miles (VRM)**
12,195 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60004
Reporter Type: Tribal Reporter

Financial Information

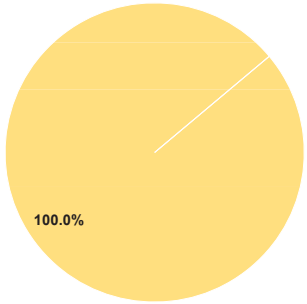
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$479,779	100.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$479,779**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	7	-	$479,779	$0	$0	25,641	212,710	12,195	2.6
Total	**7**	**-**	**$479,779**	**$0**	**$0**	**25,641**	**212,710**	**12,195**	

Performance Measures

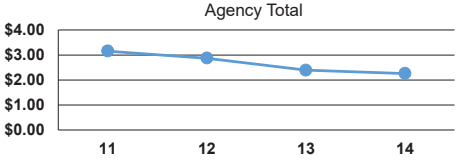
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.26	$39.34
Total	**$2.26**	**$39.34**

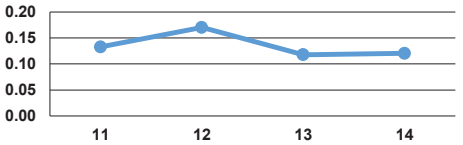
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.71	0.1	2.1
Total	**$18.71**	**0.1**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.comanchenation.com/
584 NW Bingo RD
Lawton, OK 73502

Comanche Nation

2014 Annual Agency Profile

Transit Manager: Ms. Michele Vanhoose
580-492-3340

General Information

Federally Recognized Tribal Statistical Areas

428 Kiowa-Comanche-Apache-Ft Sill Apache/Caddo-Wichita-Delaware joint-use OTSA, OK; 412 Kiowa-Comanche-Apache-

Service Consumption

24,422 **Annual Unlinked Trips (UPT)**

Service Supplied

216,553 **Annual Vehicle Revenue Miles (VRM)**
17,640 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60005
Reporter Type: Tribal Reporter

Financial Information

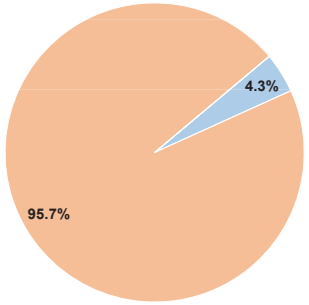
Sources of Operating Funds Expended

Fare Revenues	$36,289	4.3%
Local Funds	$799,500	95.7%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$835,789**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	9	-	$835,789	$36,289	$0	24,422	216,553	17,640	5.7
Total	**9**	**-**	**$835,789**	**$36,289**	**$0**	**24,422**	**216,553**	**17,640**	

Performance Measures

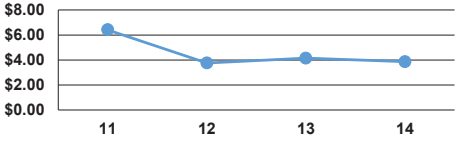
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.86	$47.38
Total	**$3.86**	**$47.38**

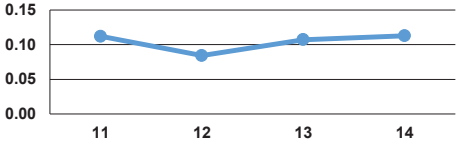
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$34.22	0.1	1.4
Total	**$34.22**	**0.1**	**1.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.elpasotexas.gov/
700 A San Francisco Street
El Paso, TX 79901

Mass Transit Department - City of El Paso (Sun Metro)

2014 Annual Agency Profile

Director: Mr. Jay Banasiak
915-212-3300

General Information

Urbanized Area Statistics - 2010 Census

El Paso, TX-NM
251 **Square Miles**
803,086 **Population**
53 **Pop. Rank out of 498 UZAs**

Service Consumption

64,812,887 **Annual Passenger Miles (PMT)**
12,524,850 **Annual Unlinked Trips (UPT)**
45,200 **Average Weekday Unlinked Trips**
15,231 **Average Saturday Unlinked Trips**
8,999 **Average Sunday Unlinked Trips**

Database Information

NTDID: 60006
Reporter Type: Full Reporter

Service Area Statistics

251 **Square Miles**
803,086 **Population**

Service Supplied

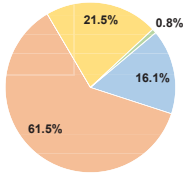
9,820,007 **Annual Vehicle Revenue Miles (VRM)**
711,553 **Annual Vehicle Revenue Hours (VRH)**
183 **Vehicles Operated in Maximum Service (VOMS)**
233 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$9,766,316	16.1%
Local Funds	$37,298,921	61.5%
State Funds	$0	0.0%
Federal Assistance	$13,045,321	21.5%
Other Funds	$498,281	0.8%
Total Operating Funds Expended	**$60,608,839**	100.0%

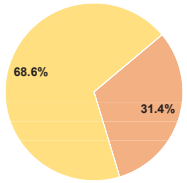
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$13,693,496	31.4%
State Funds	$0	0.0%
Federal Assistance	$29,863,809	68.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$43,557,305**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$38,596,065	67.4%
Materials and Supplies	$10,073,676	17.6%
Purchased Transportation	$6,959,851	12.2%
Other Operating Expenses	$1,638,447	2.9%
Total Operating Expenses	**$57,268,039**	100.0%
Reconciling OE Cash Expenditures	$3,340,800	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	59	$3,343,074	$101,398	$86,118	$511,417	$4,042,007
Bus	124	-	$22,246,492	$5,109,914	$12,017,309	$141,583	$39,515,298
Total	**124**	**59**	**$25,589,566**	**$5,211,312**	**$12,103,427**	**$653,000**	**$43,557,305**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$7,931,670	$538,823	$4,042,007	2,985,870	297,889	2,409,026	134,191	0.0	64	59	7.8%	2.6
Bus	$49,336,369	$9,227,493	$39,515,298	61,827,017	12,226,961	7,410,981	577,362	0.0	169	124	26.6%	8.8
Total	**$57,268,039**	**$9,766,316**	**$43,557,305**	**64,812,887**	**12,524,850**	**9,820,007**	**711,553**	**0.0**	**233**	**183**	**21.5%**	

Performance Measures

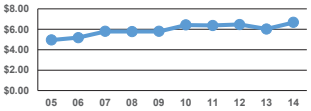
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.29	$59.11
Bus	$6.66	$85.45
Total	**$5.83**	**$80.48**

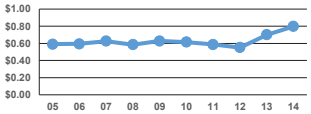
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.66	$26.63	0.1	2.2
Bus	$0.80	$4.04	1.6	21.2
Total	**$0.88**	**$4.57**	**1.3**	**17.6**

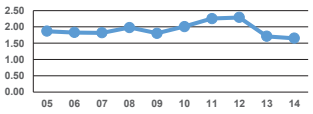
Operating Expense per Vehicle Revenue Mile: Bus



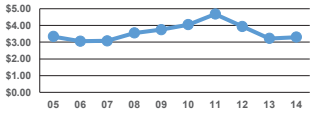
Operating Expense per Passenger Mile: Bus



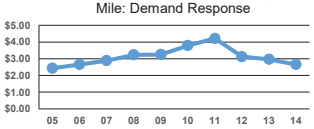
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



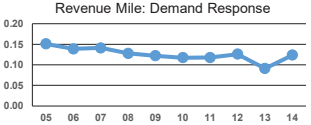
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.the-t.com/
1600 East Lancaster
Fort Worth, TX 76102

Fort Worth Transportation Authority (The T)

2014 Annual Agency Profile

CEO: Mr. Paul Ballard
817-215-8704

General Information

Urbanized Area Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
1,779 **Square Miles**
5,121,892 **Population**
6 **Pop. Rank out of 498 UZAs**

Service Consumption

28,576,388 **Annual Passenger Miles (PMT)**
8,016,335 **Annual Unlinked Trips (UPT)**
26,767 **Average Weekday Unlinked Trips**
15,240 **Average Saturday Unlinked Trips**
5,990 **Average Sunday Unlinked Trips**

Database Information

NTDID: 60007
Reporter Type: Full Reporter

Service Area Statistics

350 **Square Miles**
824,984 **Population**

Service Supplied

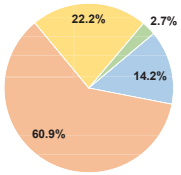
7,922,594 **Annual Vehicle Revenue Miles (VRM)**
588,286 **Annual Vehicle Revenue Hours (VRH)**
203 **Vehicles Operated in Maximum Service (VOMS)**
230 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$9,341,795	14.2%
Local Funds	$40,139,181	60.9%
State Funds	$0	0.0%
Federal Assistance	$14,618,126	22.2%
Other Funds	$1,788,015	2.7%
Total Operating Funds Expended	**$65,887,117**	100.0%

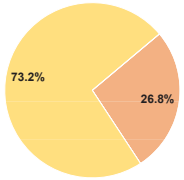
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,188,222	26.8%
State Funds	$0	0.0%
Federal Assistance	$11,414,765	73.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$15,602,987**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$39,490,518	75.2%
Materials and Supplies	$6,884,530	13.1%
Purchased Transportation	$4,232,830	8.1%
Other Operating Expenses	$1,923,734	3.7%
Total Operating Expenses	**$52,531,612**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$11,997,108 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	29	44	$393,261	$119,906	$0	$103,447	$616,614
Bus	126	4	$44,000	$811,184	$2,058,244	$621,188	$3,534,616
Total	**155**	**48**	**$437,261**	**$931,090**	**$2,058,244**	**$724,635**	**$4,151,230**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$14,420,197	$1,136,412	$616,614	4,561,575	413,820	3,612,522	213,862	0.0	86	73	15.1%	4.2
Bus	$34,789,099	$4,429,242	$3,534,616	24,014,813	7,602,515	4,310,072	374,424	0.0	144	130	9.7%	9.8
Total	**$49,209,296**	**$5,565,654**	**$4,151,230**	**28,576,388**	**8,016,335**	**7,922,594**	**588,286**	**0.0**	**230**	**203**	**11.7%**	

Performance Measures

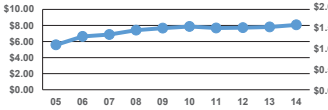
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.99	$67.43
Bus	$8.07	$92.91
Total	**$6.21**	**$83.65**

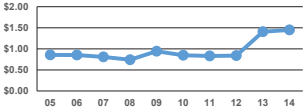
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.16	$34.85	0.1	1.9
Bus	$1.45	$4.58	1.8	20.3
Total	**$1.72**	**$6.14**	**1.0**	**13.6**

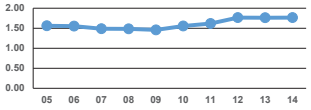
Operating Expense per Vehicle Revenue Mile: Bus



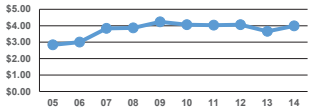
Operating Expense per Passenger Mile: Bus



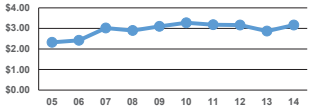
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



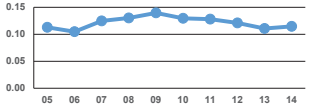
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
*This agency has a purchased transportation relationship in which they buy service from Dallas - vRide, Inc. (NTDID: 60084), and in which the data are captured in another report for mode VP/PT.
*This agency has a purchased transportation relationship in which they buy service from Dallas Area Rapid Transit (NTDID: 60056), and in which the data are captured in another report for mode CR/PT.
Financial Information updated 7/12/2016

http://www.ridemetro.org/
1900 Main
Houston, TX 77208

Metropolitan Transit Authority of Harris County, Texas (Metro)

2014 Annual Agency Profile

President & CEO: Mr. Thomas Lambert
713-615-6409

General Information

Urbanized Area Statistics - 2010 Census

Houston, TX

1,660	**Square Miles**
4,944,332	**Population**
7	**Pop. Rank out of 498 UZAs**

Other UZAs Served

373 Lake Jackson-Angleton, TX; 215 Port Arthur, TX; 154 Conroe-The Woodlands, TX; 0 Texas Non-UZA

Service Area Statistics

1,285	**Square Miles**
4,020,000	**Population**

Service Consumption

606,140,282	**Annual Passenger Miles (PMT)**
85,369,587	**Annual Unlinked Trips (UPT)**
302,533	**Average Weekday Unlinked Trips[a]**
133,695	**Average Saturday Unlinked Trips[a]**
89,534	**Average Sunday Unlinked Trips[a]**

Service Supplied

69,684,255	**Annual Vehicle Revenue Miles (VRM)**
4,278,060	**Annual Vehicle Revenue Hours (VRH)**
2,195	**Vehicles Operated in Maximum Service (VOMS)**
2,527	**Vehicles Available for Maximum Service (VAMS)**

Database Information

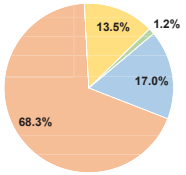
NTDID: 60008
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$77,371,996	17.0%
Local Funds	$310,131,883	68.3%
State Funds	$0	0.0%
Federal Assistance	$61,558,340	13.5%
Other Funds	$5,335,607	1.2%
Total Operating Funds Expended	**$454,397,826**	100.0%

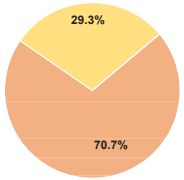
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$261,534,642	70.7%
State Funds	$0	0.0%
Federal Assistance	$108,344,176	29.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$369,878,818**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$274,674,350	61.7%
Materials and Supplies	$61,520,944	13.8%
Purchased Transportation	$92,146,128	20.7%
Other Operating Expenses	$17,129,908	3.8%
Total Operating Expenses	**$445,471,330**	100.0%
Reconciling OE Cash Expenditures	$8,926,496	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	230	65	$42,493,560	$3,659,476	$1,114,643	$0	$47,267,679
Demand Response	-	306	$3,319,490	$0	$99,038	$0	$3,418,528
Demand Response - Taxi	-	88	$0	$0	$0	$0	$0
Light Rail	27	-	$58,788,839	$177,030,514	$36,937,318	$0	$272,756,671
Bus	609	150	$23,873,786	$6,974,755	$12,202,779	$3,384,620	$46,435,940
Vanpool	-	720	$0	$0	$0	$0	$0
Total	**866**	**1,329**	**$128,475,675**	**$187,664,745**	**$50,353,778**	**$3,384,620**	**$369,878,818**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Bus	$55,190,533	$29,858,571	$47,267,679	150,801,993	8,370,784	8,097,873	310,835	0.0	361	295	18.3%	7.9
Demand Response	$49,838,719	$1,324,316	$3,418,528	18,415,314	1,636,242	15,468,234	975,438	0.0	379	306	19.3%	2.3
Demand Response - Taxi	$5,210,898	$282,224	$0	2,385,192	231,467	1,954,642	65,051	0.0	88	88	0.0%	
Light Rail	$37,852,111	$4,735,304	$272,756,671	33,086,541	12,701,038	1,577,592	126,171	25.4	37	27	27.0%	5.9
Bus	$286,686,564	$33,092,101	$46,435,940	331,877,842	59,993,163	33,271,845	2,537,329	0.0	916	759	17.1%	8.4
Vanpool	$10,692,505	$8,079,483	$0	69,573,400	2,436,893	9,314,069	263,236	0.0	746	720	3.5%	3.3
Total	**$445,471,330**	**$77,371,999**	**$369,878,818**	**606,140,282**	**85,369,587**	**69,684,255**	**4,278,060**	**25.4**	**2,527**	**2,195**	**13.1%**	

Performance Measures

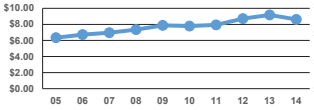
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$6.82	$177.56
Demand Response	$3.22	$51.09
Demand Response - Taxi	$2.67	$80.10
Light Rail	$23.99	$300.01
Bus	$8.62	$112.99
Vanpool	$1.15	$40.62
Total	**$6.39**	**$104.13**

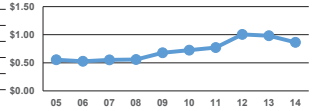
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.37	$6.59	1.0	26.9
Demand Response	$2.71	$30.46	0.1	1.7
Demand Response - Taxi	$2.18	$22.51	0.1	3.6
Light Rail	$1.14	$2.98	8.1	100.7
Bus	$0.86	$4.78	1.8	23.6
Vanpool	$0.15	$4.39	0.3	9.3
Total	**$0.73**	**$5.22**	**1.2**	**20.0**

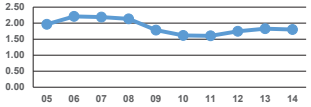
Operating Expense per Vehicle Revenue Mile: Bus



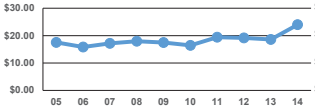
Operating Expense per Passenger Mile: Bus



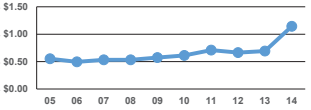
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



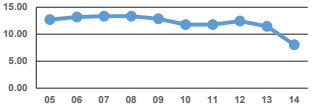
Operating Expense per Vehicle Revenue Mile: Light Rail



Operating Expense per Passenger Mile: Light Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Light Rail



Notes: [a]Average Unlinked Trips not available for Demand Response Taxi.
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Information updated 7/12/2016

http://www.ci.laredo.tx.us/
1301 Farragut Street
3rd Floor, West
Laredo, TX 78040

Laredo Transit Management, Inc. (El Metro)

2014 Annual Agency Profile

Acting Transit General Mgr.: Ms. Claudia San Miguel
956-795-2288

General Information

Urbanized Area Statistics - 2010 Census

Laredo, TX
66 **Square Miles**
235,730 **Population**
157 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA

Service Consumption

10,584,000 **Annual Passenger Miles (PMT)**
3,236,085 **Annual Unlinked Trips (UPT)**
10,221 **Average Weekday Unlinked Trips**
7,422 **Average Saturday Unlinked Trips**
4,136 **Average Sunday Unlinked Trips**

Database Information

NTDID: 60009
Reporter Type: Full Reporter

Service Area Statistics

66 **Square Miles**
236,091 **Population**

Service Supplied

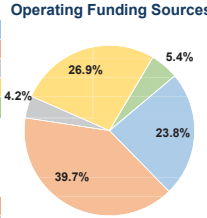
1,882,591 **Annual Vehicle Revenue Miles (VRM)**
177,071 **Annual Vehicle Revenue Hours (VRH)**
49 **Vehicles Operated in Maximum Service (VOMS)**
67 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,380,086	23.8%
Local Funds	$5,650,383	39.7%
State Funds	$595,507	4.2%
Federal Assistance	$3,829,999	26.9%
Other Funds	$761,334	5.4%
Total Operating Funds Expended	**$14,217,309**	100.0%

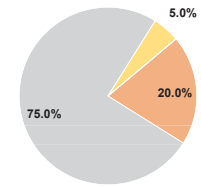
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$60,892	20.0%
State Funds	$228,468	75.0%
Federal Assistance	$15,102	5.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$304,462**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$10,765,695	75.7%
Materials and Supplies	$2,682,234	18.9%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$769,380	5.4%
Total Operating Expenses	**$14,217,309**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	14	-	$0	$0	$0	$0	$0
Bus	35	-	$0	$185,853	$18,877	$99,732	$304,462
Total	**49**	**-**	**$0**	**$185,853**	**$18,877**	**$99,732**	**$304,462**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$2,220,342	$42,036	$0	261,299	51,966	265,416	28,307	0.0	18	14	22.2%	5.0
Bus	$11,996,967	$3,338,050	$304,462	10,322,701	3,184,119	1,617,175	148,764	0.0	49	35	28.6%	8.1
Total	**$14,217,309**	**$3,380,086**	**$304,462**	**10,584,000**	**3,236,085**	**1,882,591**	**177,071**	**0.0**	**67**	**49**	**26.9%**	

Performance Measures

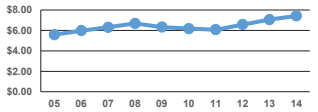
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$8.37	$78.44
Bus	$7.42	$80.64
Total	**$7.55**	**$80.29**

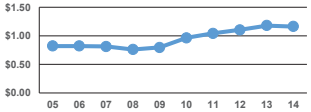
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.50	$42.73	0.2	1.8
Bus	$1.16	$3.77	2.0	21.4
Total	**$1.34**	**$4.39**	**1.7**	**18.3**

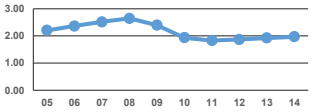
Operating Expense per Vehicle Revenue Mile: Bus



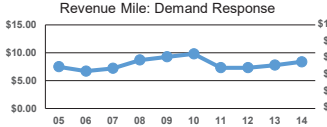
Operating Expense per Passenger Mile: Bus



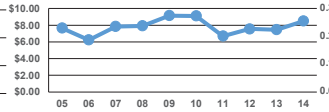
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



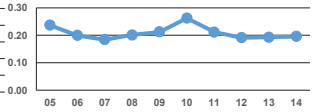
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.citibus.com/
801 Texas Ave
Lubbock, TX 79457

City Transit Management Company, Inc. (Citibus)

2014 Annual Agency Profile

General Manager: Mr. Maurice Pearl
806-712-2001

General Information

Urbanized Area Statistics - 2010 Census

Lubbock, TX

96	**Square Miles**
237,356	**Population**
155	**Pop. Rank out of 498 UZAs**

Service Consumption

9,656,659	**Annual Passenger Miles (PMT)**
4,067,012	**Annual Unlinked Trips (UPT)**
15,625	**Average Weekday Unlinked Trips**
1,469	**Average Saturday Unlinked Trips**
2,263	**Average Sunday Unlinked Trips**

Database Information

NTDID: 60010
Reporter Type: Full Reporter

Service Area Statistics

75	**Square Miles**
237,356	**Population**

Service Supplied

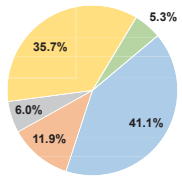
2,422,351	**Annual Vehicle Revenue Miles (VRM)**
182,389	**Annual Vehicle Revenue Hours (VRH)**
89	**Vehicles Operated in Maximum Service (VOMS)**
102	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$4,488,810	41.1%
Local Funds	$1,295,659	11.9%
State Funds	$655,371	6.0%
Federal Assistance	$3,893,510	35.7%
Other Funds	$576,118	5.3%
Total Operating Funds Expended	**$10,909,468**	100.0%

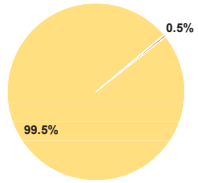
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,508	0.5%
State Funds	$0	0.0%
Federal Assistance	$302,333	99.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$303,841**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$7,575,628	69.4%
Materials and Supplies	$2,805,784	25.7%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$528,056	4.8%
Total Operating Expenses	**$10,909,468**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	29	-	$0	$0	$0	$0	$0
Bus	60	-	$0	$21,729	$282,112	$0	$303,841
Total	**89**	**-**	**$0**	**$21,729**	**$282,112**	**$0**	**$303,841**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$2,901,107	$255,467	$0	766,876	98,359	590,886	40,187	0.0	32	29	9.4%	7.0
Bus	$8,008,361	$4,233,343	$303,841	8,889,783	3,968,653	1,831,465	142,202	0.0	70	60	14.3%	11.1
Total	**$10,909,468**	**$4,488,810**	**$303,841**	**9,656,659**	**4,067,012**	**2,422,351**	**182,389**	**0.0**	**102**	**89**	**12.7%**	

Performance Measures

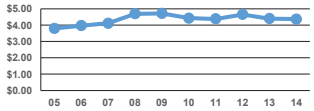
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.91	$72.19
Bus	$4.37	$56.32
Total	**$4.50**	**$59.81**

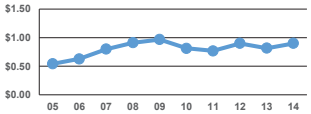
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.78	$29.50	0.2	2.4
Bus	$0.90	$2.02	2.2	27.9
Total	**$1.13**	**$2.68**	**1.7**	**22.3**

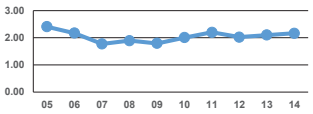
Operating Expense per Vehicle Revenue Mile: Bus



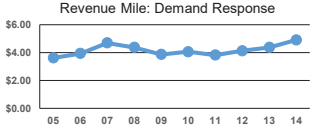
Operating Expense per Passenger Mile: Bus



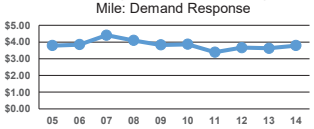
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



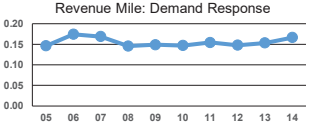
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.viainfo.net/
800 West Myrtle
San Antonio, TX 78212

VIA Metropolitan Transit (VIA)

2014 Annual Agency Profile

PRESIDENT/CEO: Mr. Jeffrey Arndt
210-299-5874

General Information

Urbanized Area Statistics - 2010 Census

San Antonio, TX
597 **Square Miles**
1,758,210 **Population**
26 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA; 37 Austin, TX

Service Consumption

208,722,526 **Annual Passenger Miles (PMT)**
44,012,730 **Annual Unlinked Trips (UPT)**
137,504 **Average Weekday Unlinked Trips**
92,187 **Average Saturday Unlinked Trips**
74,151 **Average Sunday Unlinked Trips**

Database Information

NTDID: 60011
Reporter Type: Full Reporter

Service Area Statistics

1,213 **Square Miles**
1,785,704 **Population**

Service Supplied

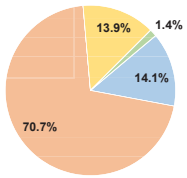
33,136,158 **Annual Vehicle Revenue Miles (VRM)**
2,106,973 **Annual Vehicle Revenue Hours (VRH)**
739 **Vehicles Operated in Maximum Service (VOMS)**
917 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$26,375,401	14.1%
Local Funds	$132,511,287	70.7%
State Funds	$0	0.0%
Federal Assistance	$26,045,513	13.9%
Other Funds	$2,592,712	1.4%
Total Operating Funds Expended	**$187,524,913**	100.0%

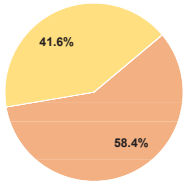
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$21,002,355	58.4%
State Funds	$0	0.0%
Federal Assistance	$14,936,308	41.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$35,938,663**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$131,759,257	72.1%
Materials and Supplies	$32,563,724	17.8%
Purchased Transportation	$12,299,988	6.7%
Other Operating Expenses	$6,242,927	3.4%
Total Operating Expenses	**$182,865,896**	100.0%
Reconciling OE Cash Expenditures	$4,659,017	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	90	109	$1,810,987	$0	$0	$0	$1,810,987
Bus	360	-	$4,913,501	$3,352,240	$14,744,770	$1,227,881	$24,238,392
Vanpool	-	180	$0	$0	$0	$0	$0
Total	**450**	**289**	**$6,724,488**	**$3,352,240**	**$14,744,770**	**$1,227,881**	**$26,049,379**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$32,925,029	$1,764,129	$1,810,987	11,595,343	1,019,411	9,097,106	496,181	0.0	270	199	26.3%	2.2
Bus	$147,801,157	$22,473,289	$24,238,392	177,989,114	42,537,478	20,620,577	1,538,539	0.0	463	360	22.3%	10.3
Vanpool	$2,139,710	$2,573,818	$0	19,138,069	455,841	3,418,475	72,253	0.0	184	180	2.2%	0.6
Total	**$182,865,896**	**$26,811,236**	**$26,049,379**	**208,722,526**	**44,012,730**	**33,136,158**	**2,106,973**	**0.0**	**917**	**739**	**19.4%**	

Performance Measures

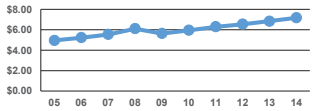
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.62	$66.36
Bus	$7.17	$96.07
Vanpool	$0.63	$29.61
Total	**$5.52**	**$86.79**

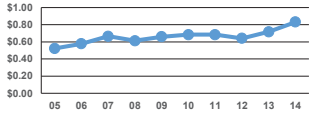
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.84	$32.30	0.1	2.1
Bus	$0.83	$3.47	2.1	27.6
Vanpool	$0.11	$4.69	0.1	6.3
Total	**$0.88**	**$4.15**	**1.3**	**20.9**

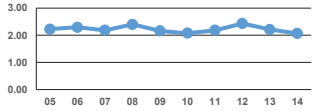
Operating Expense per Vehicle Revenue Mile: Bus



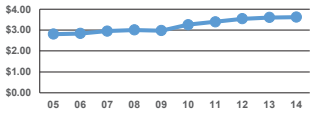
Operating Expense per Passenger Mile: Bus



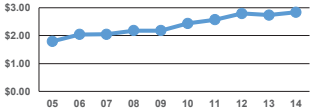
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



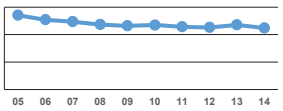
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.waco-texas.com/
301 South 8th Street, Suite 100
Waco, TX 76701

Waco Transit System, Inc. (WTS)

2014 Annual Agency Profile

General Manager: Mr. John Hendrickson

General Information

Urbanized Area Statistics - 2010 Census

Waco, TX
90 **Square Miles**
172,378 **Population**
196 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA

Service Consumption

5,108,748 **Annual Passenger Miles (PMT)**
1,095,588 **Annual Unlinked Trips (UPT)**
3,693 **Average Weekday Unlinked Trips**
2,808 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 60012
Reporter Type: Full Reporter

Service Area Statistics

58 **Square Miles**
117,241 **Population**

Service Supplied

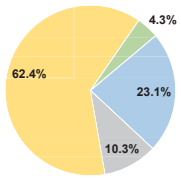
1,020,097 **Annual Vehicle Revenue Miles (VRM)**
66,417 **Annual Vehicle Revenue Hours (VRH)**
23 **Vehicles Operated in Maximum Service (VOMS)**
51 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,192,206	23.1%
Local Funds	$0	0.0%
State Funds	$533,123	10.3%
Federal Assistance	$3,224,201	62.4%
Other Funds	$220,853	4.3%
Total Operating Funds Expended	**$5,170,383**	100.0%

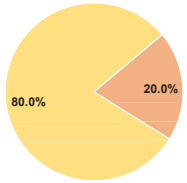
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$2,345	20.0%
State Funds	$0	0.0%
Federal Assistance	$9,382	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$11,727**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$3,505,763	67.8%
Materials and Supplies	$1,409,876	27.3%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$254,744	4.9%
Total Operating Expenses	**$5,170,383**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	9	-	$0	$1,870	$195	$0	$2,065
Bus	14	-	$1,400	$7,481	$781	$0	$9,662
Total	**23**	**-**	**$1,400**	**$9,351**	**$976**	**$0**	**$11,727**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$717,428	$98,880	$2,065	165,090	36,424	217,144	16,642	0.0	32	9	71.9%	5.4
Bus	$4,452,955	$1,093,326	$9,662	4,943,658	1,059,164	802,953	49,775	0.0	19	14	26.3%	6.9
Total	**$5,170,383**	**$1,192,206**	**$11,727**	**5,108,748**	**1,095,588**	**1,020,097**	**66,417**	**0.0**	**51**	**23**	**54.9%**	

Performance Measures

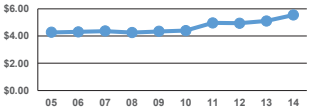
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.30	$43.11
Bus	$5.55	$89.46
Total	**$5.07**	**$77.85**

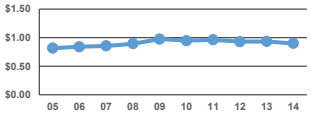
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.35	$19.70	0.2	2.2
Bus	$0.90	$4.20	1.3	21.3
Total	**$1.01**	**$4.72**	**1.1**	**16.5**

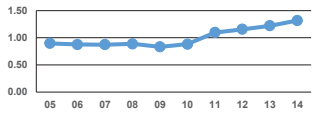
Operating Expense per Vehicle Revenue Mile: Bus



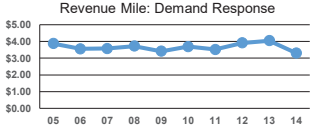
Operating Expense per Passenger Mile: Bus



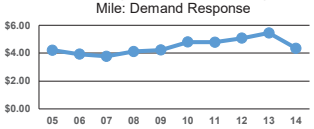
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



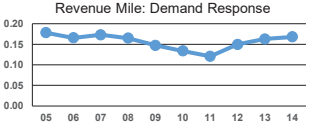
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.portarthur.net/DepartmentPage.cfm?id=34/
320 Dallas Avenue
Port Arthur, TX 77641

Port Arthur Transit (PAT)

2014 Annual Agency Profile

Transit General Manager : Mr. Ronald McElhose
409-983-8793

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Port Arthur, TX

106 **Square Miles**
153,150 **Population**
215 **Pop. Rank out of 498 UZAs**

Service Area Statistics

39 **Square Miles**
57,755 **Population**

Service Consumption

143,489 **Annual Unlinked Trips (UPT)**

Service Supplied

376,963 **Annual Vehicle Revenue Miles (VRM)**
26,534 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60013
Reporter Type: Small Systems Reporter

Financial Information

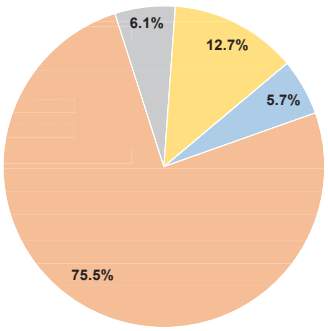
Sources of Operating Funds Expended

Fare Revenues	$133,597	5.7%
Local Funds	$1,774,958	75.5%
State Funds	$142,508	6.1%
Federal Assistance	$299,685	12.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,350,748**	100.0%

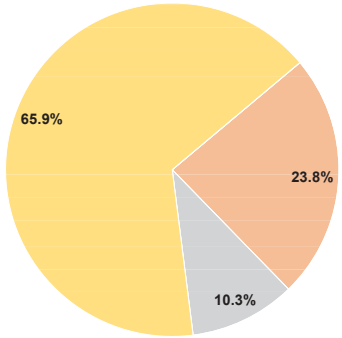
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$128,999	23.8%
State Funds	$55,723	10.3%
Federal Assistance	$356,816	65.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$541,538**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	5	-	$450,093	$41,648	$165,717	19,558	131,404	10,418	4.5
Bus	5	-	$1,900,655	$91,949	$375,821	123,931	245,559	16,116	5.3
Total	**10**	**-**	**$2,350,748**	**$133,597**	**$541,538**	**143,489**	**376,963**	**26,534**	

Performance Measures

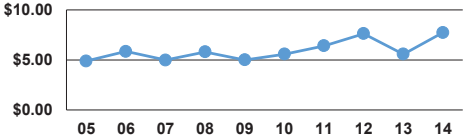
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.43	$43.20
Bus	$7.74	$117.94
Total	**$6.24**	**$88.59**

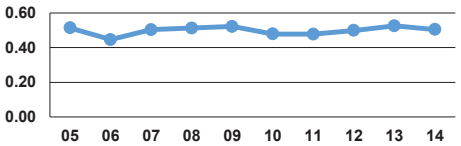
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$23.01	0.1	1.9
Bus	$15.34	0.5	7.7
Total	**$16.38**	**0.4**	**5.4**

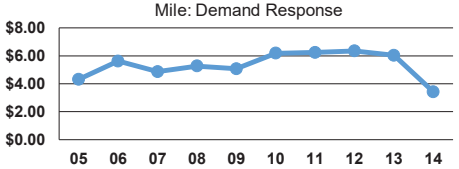
Operating Expense per Vehicle Revenue Mile: Bus



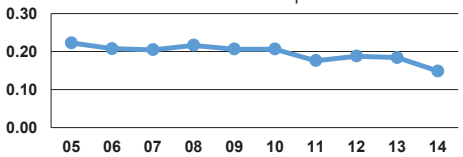
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.bmetro.cob.us/
755 International Blvd.
Brownsville, TX 78521

City of Brownsville - Brownsville Metro (BMetro)

2014 Annual Agency Profile

Director: Ms. Norma Zamora
956-541-4881

General Information

Urbanized Area Statistics - 2010 Census

Brownsville, TX
82 **Square Miles**
217,585 **Population**
164 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA; 57 McAllen, TX

Service Consumption

12,450,599 **Annual Passenger Miles (PMT)**
1,780,833 **Annual Unlinked Trips (UPT)**
5,859 **Average Weekday Unlinked Trips**
5,268 **Average Saturday Unlinked Trips**
231 **Average Sunday Unlinked Trips**

Database Information

NTDID: 60014
Reporter Type: Full Reporter

Service Area Statistics

164 **Square Miles**
181,860 **Population**

Service Supplied

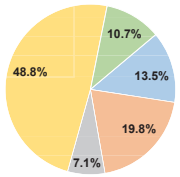
1,519,621 **Annual Vehicle Revenue Miles (VRM)**
95,405 **Annual Vehicle Revenue Hours (VRH)**
33 **Vehicles Operated in Maximum Service (VOMS)**
35 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,133,607	13.5%
Local Funds	$1,658,866	19.8%
State Funds	$592,048	7.1%
Federal Assistance	$4,085,599	48.8%
Other Funds	$898,898	10.7%
Total Operating Funds Expended	**$8,369,018**	100.0%

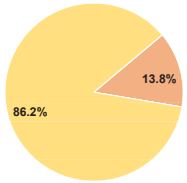
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$308,302	13.8%
State Funds	$0	0.0%
Federal Assistance	$1,932,442	86.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,240,744**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$5,276,882	63.1%
Materials and Supplies	$1,186,147	14.2%
Purchased Transportation	$750,828	9.0%
Other Operating Expenses	$1,155,161	13.8%
Total Operating Expenses	**$8,369,018**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	6	$0	$0	$0	$0	$0
Demand Response	8	-	$0	$0	$0	$0	$0
Bus	19	-	$1,135,101	$0	$0	$1,105,643	$2,240,744
Total	**27**	**6**	**$1,135,101**	**$0**	**$0**	**$1,105,643**	**$2,240,744**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Bus	$750,828	$63,739	$0	3,161,001	92,068	586,395	17,639	0.0	8	6	25.0%	2.8
Demand Response	$1,298,871	$29,980	$0	154,477	27,834	150,908	11,630	0.0	8	8	0.0%	4.3
Bus	$6,319,319	$1,039,887	$2,240,744	9,135,121	1,660,931	782,318	66,136	0.0	19	19	0.0%	9.0
Total	**$8,369,018**	**$1,133,606**	**$2,240,744**	**12,450,599**	**1,780,833**	**1,519,621**	**95,405**	**0.0**	**35**	**33**	**5.7%**	

Performance Measures

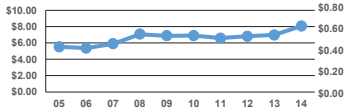
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$1.28	$42.57
Demand Response	$8.61	$111.68
Bus	$8.08	$95.55
Total	**$5.51**	**$87.72**

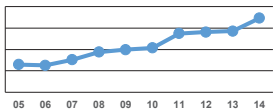
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.24	$8.16	0.2	5.2
Demand Response	$8.41	$46.66	0.2	2.4
Bus	$0.69	$3.80	2.1	25.1
Total	**$0.67**	**$4.70**	**1.2**	**18.7**

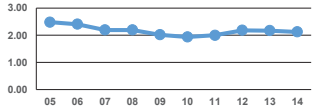
Operating Expense per Vehicle Revenue Mile: Bus



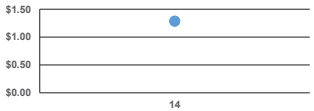
Operating Expense per Passenger Mile: Bus



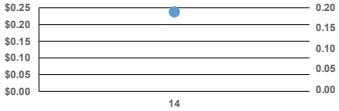
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



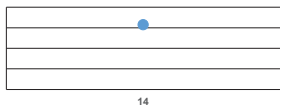
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.islandtransit.net/
3115 Market Street
Galveston, TX 77550

Island Transit (I T)

2014 Annual Agency Profile

Transportation Director: Mr. Michael Worthy
409.797.3900

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Texas Non-UZA

0 **Square Miles**
0 **Population**
0 **Pop. Rank out of 498 UZAs**

Other UZAs Served

7 Houston, TX; 293 Texas City, TX

Service Area Statistics

32 **Square Miles**
47,743 **Population**

Service Consumption

862,335 **Annual Unlinked Trips (UPT)**

Service Supplied

877,922 **Annual Vehicle Revenue Miles (VRM)**
60,577 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60015
Reporter Type: Small Systems Reporter

Financial Information

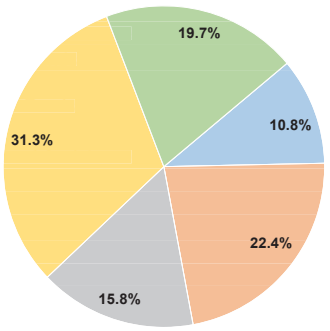
Sources of Operating Funds Expended

Fare Revenues	$478,494	10.8%
Local Funds	$995,726	22.4%
State Funds	$703,403	15.8%
Federal Assistance	$1,389,032	31.3%
Other Funds	$874,516	19.7%
Total Operating Funds Expended	**$4,441,171**	100.0%

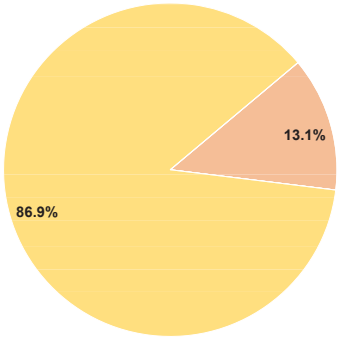
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$86,083	13.1%
State Funds	$0	0.0%
Federal Assistance	$573,239	86.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$659,322**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Commuter Bus	9	-	$1,274,516	$184,526	$156,029	113,262	311,592	10,704	4.5
Demand Response	4	-	$751,359	$15,561	$69,347	30,348	122,769	11,977	4.5
Bus	8	-	$2,415,296	$278,407	$433,946	718,725	443,561	37,896	4.5
Total	**21**	**-**	**$4,441,171**	**$478,494**	**$659,322**	**862,335**	**877,922**	**60,577**	

Performance Measures

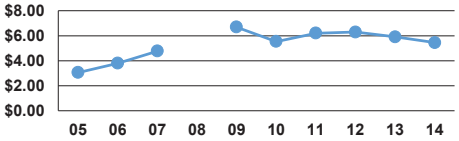
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$4.09	$119.07
Demand Response	$6.12	$62.73
Bus	$5.45	$63.73
Total	**$5.06**	**$73.31**

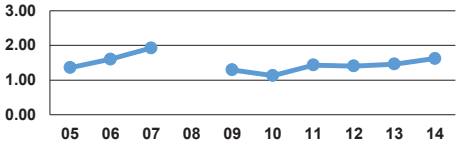
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$11.25	0.4	10.6
Demand Response	$24.76	0.2	2.5
Bus	$3.36	1.6	19.0
Total	**$5.15**	**1.0**	**14.2**

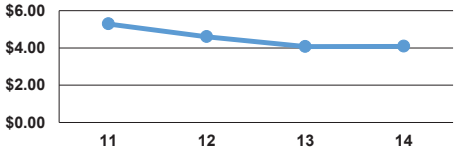
Operating Expense per Vehicle Revenue Mile: Bus



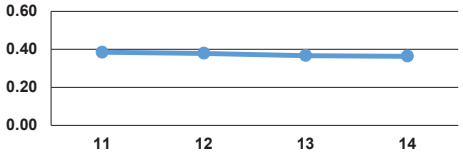
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Vehicle Revenue Mile: Commuter Bus



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they sell service to The Gulf Coast Center (NTDID: 60082), and in which the data are captured in this report for mode CB/DO.

http://www.beaumonttransit.com/
550 Milam Street
Beaumont, TX 77701

Beaumont Municipal Transit System (BMT)

2014 Annual Agency Profile

General Manager : Mr. William Munson
409-835-7895

General Information

Urbanized Area Statistics - 2010 Census

Beaumont, TX

92	**Square Miles**
147,922	**Population**
222	**Pop. Rank out of 498 UZAs**

Service Consumption

1,735,984	**Annual Passenger Miles (PMT)**
558,439	**Annual Unlinked Trips (UPT)**
1,991	**Average Weekday Unlinked Trips**
974	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 60016
Reporter Type: Full Reporter

Service Area Statistics

41	**Square Miles**
82,731	**Population**

Service Supplied

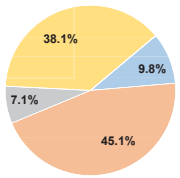
798,408	**Annual Vehicle Revenue Miles (VRM)**
60,516	**Annual Vehicle Revenue Hours (VRH)**
18	**Vehicles Operated in Maximum Service (VOMS)**
26	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$516,311	9.8%
Local Funds	$2,385,872	45.1%
State Funds	$374,862	7.1%
Federal Assistance	$2,015,602	38.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$5,292,647**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	6	$0	$0	$0	$0	$0
Bus	-	12	$0	$0	$0	$0	$0
Total	**-**	**18**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$16,795	0.3%
Materials and Supplies	$0	0.0%
Purchased Transportation	$5,275,852	99.7%
Other Operating Expenses	$0	0.0%
Total Operating Expenses	**$5,292,647**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$1,179,352	$51,813	$0	87,377	23,177	91,913	8,388	0.0	8	6	25.0%	4.0
Bus	$4,113,295	$464,498	$0	1,648,607	535,262	706,495	52,128	0.0	18	12	33.3%	6.9
Total	**$5,292,647**	**$516,311**	**$0**	**1,735,984**	**558,439**	**798,408**	**60,516**	**0.0**	**26**	**18**	**30.8%**	

Performance Measures

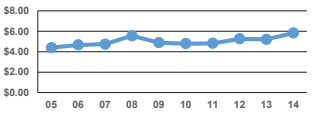
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$12.83	$140.60
Bus	$5.82	$78.91
Total	**$6.63**	**$87.46**

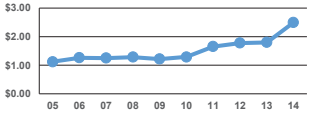
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.50	$50.88	0.3	2.8
Bus	$2.50	$7.68	0.8	10.3
Total	**$3.05**	**$9.48**	**0.7**	**9.2**

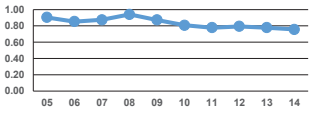
Operating Expense per Vehicle Revenue Mile: Bus



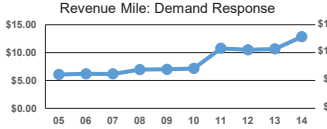
Operating Expense per Passenger Mile: Bus



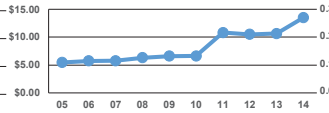
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



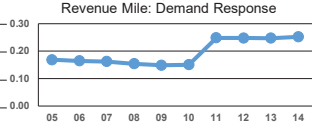
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.gometro.org/
300 Southwest 7th Street
Oklahoma City, OK 73109

Central Oklahoma Transportation and Parking Authority (COTPA)

2014 Annual Agency Profile

Administrator: Mr. Jason Ferbrache
405-297-2262

General Information

Urbanized Area Statistics - 2010 Census

Oklahoma City, OK
411 **Square Miles**
861,505 **Population**
51 **Pop. Rank out of 498 UZAs**

Service Consumption

14,877,091 **Annual Passenger Miles (PMT)**
2,927,013 **Annual Unlinked Trips (UPT)**
10,441 **Average Weekday Unlinked Trips[a]**
4,837 **Average Saturday Unlinked Trips[a]**
274 **Average Sunday Unlinked Trips[a]**

Database Information

NTDID: 60017
Reporter Type: Full Reporter

Service Area Statistics

244 **Square Miles**
650,221 **Population**

Service Supplied

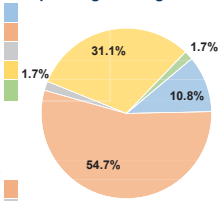
3,157,834 **Annual Vehicle Revenue Miles (VRM)**
200,630 **Annual Vehicle Revenue Hours (VRH)**
74 **Vehicles Operated in Maximum Service (VOMS)**
97 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,668,429	10.8%
Local Funds	$13,534,376	54.7%
State Funds	$429,716	1.7%
Federal Assistance	$7,684,474	31.1%
Other Funds	$420,069	1.7%
Total Operating Funds Expended	**$24,737,064**	100.0%

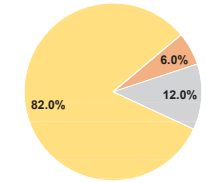
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$287,845	6.0%
State Funds	$571,014	12.0%
Federal Assistance	$3,909,674	82.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$4,768,533**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$18,703,247	75.9%
Materials and Supplies	$3,952,609	16.0%
Purchased Transportation	$1,427,352	5.8%
Other Operating Expenses	$554,347	2.3%
Total Operating Expenses	**$24,637,555**	100.0%
Reconciling OE Cash Expenditures	$99,508	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	17	-	$869,000	$0	$0	$0	$869,000
Demand Response - Taxi	-	5	$0	$0	$0	$0	$0
Ferryboat	-	2	$0	$15,035	$186,520	$0	$201,555
Bus	46	4	$1,607,749	$388,120	$923,134	$778,976	$3,697,979
Total	**63**	**11**	**$2,476,749**	**$403,155**	**$1,109,654**	**$778,976**	**$4,768,534**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$3,059,210	$135,123	$869,000	425,643	48,304	513,027	29,268	0.0	22	17	22.7%	2.5
Demand Response - Taxi	$132,772	$86,696	$0	55,115	11,074	46,638	2,961	0.0	5	5	0.0%	
Ferryboat	$917,362	$30,376	$201,555	25,870	8,740	6,948	1,641	0.0	3	2	33.3%	6.3
Bus	$20,528,211	$2,416,234	$3,697,979	14,370,463	2,858,895	2,591,221	166,760	0.0	67	50	25.4%	6.2
Total	**$24,637,555**	**$2,668,429**	**$4,768,534**	**14,877,091**	**2,927,013**	**3,157,834**	**200,630**	**0.0**	**97**	**74**	**23.7%**	

Performance Measures

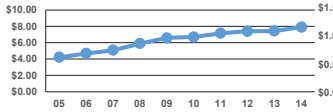
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.96	$104.52
Demand Response - Taxi	$2.85	$44.84
Ferryboat	$132.03	$559.03
Bus	$7.92	$123.10
Total	**$7.80**	**$122.80**

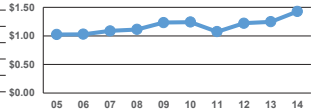
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.19	$63.33	0.1	1.7
Demand Response - Taxi	$2.41	$11.99	0.2	3.7
Ferryboat	$35.46	$104.96	1.3	5.3
Bus	$1.43	$7.18	1.1	17.1
Total	**$1.66**	**$8.42**	**0.9**	**14.6**

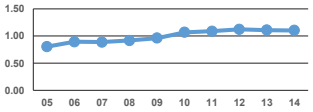
Operating Expense per Vehicle Revenue Mile: Bus



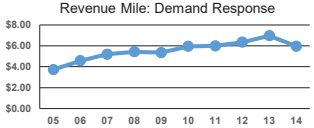
Operating Expense per Passenger Mile: Bus



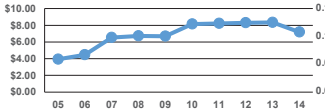
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



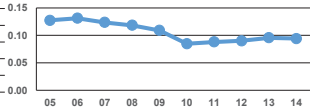
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes: [a]Average Unlinked Trips not available for Demand Response Taxi.
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.tulsatransit.org/
510 South Rockford
Tulsa, OK 74120

Metropolitan Tulsa Transit Authority (MTTA)

2014 Annual Agency Profile

General Manager: Mr. Bill Cartwright
918-560-5603

General Information

Urbanized Area Statistics - 2010 Census

Tulsa, OK
336 **Square Miles**
655,479 **Population**
62 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Oklahoma Non-UZA

Service Consumption

18,520,490 **Annual Passenger Miles (PMT)**
3,288,203 **Annual Unlinked Trips (UPT)**
11,767 **Average Weekday Unlinked Trips**
5,648 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 60018
Reporter Type: Full Reporter

Service Area Statistics

196 **Square Miles**
400,000 **Population**

Service Supplied

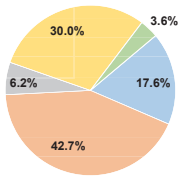
4,067,670 **Annual Vehicle Revenue Miles (VRM)**
254,937 **Annual Vehicle Revenue Hours (VRH)**
95 **Vehicles Operated in Maximum Service (VOMS)**
122 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,118,411	17.6%
Local Funds	$7,580,000	42.7%
State Funds	$1,092,500	6.2%
Federal Assistance	$5,317,535	30.0%
Other Funds	$632,492	3.6%
Total Operating Funds Expended	**$17,740,938**	100.0%

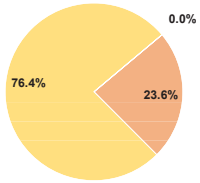
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$733,300	23.6%
State Funds	$0	0.0%
Federal Assistance	$2,370,122	76.4%
Other Funds	$227	0.0%
Total Capital Funds Expended	**$3,103,649**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$10,945,005	61.7%
Materials and Supplies	$2,843,188	16.0%
Purchased Transportation	$2,850,688	16.1%
Other Operating Expenses	$1,102,057	6.2%
Total Operating Expenses	**$17,740,938**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	38	$0	$0	$0	$0	$0
Bus	50	7	$2,751,879	$150,996	$148,852	$51,922	$3,103,649
Total	**50**	**45**	**$2,751,879**	**$150,996**	**$148,852**	**$51,922**	**$3,103,649**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$4,314,124	$449,221	$0	1,281,573	156,099	1,282,531	75,688	0.0	47	38	19.2%	4.8
Bus	$13,426,814	$2,669,190	$3,103,649	17,238,917	3,132,104	2,785,139	179,249	0.0	75	57	24.0%	6.3
Total	**$17,740,938**	**$3,118,411**	**$3,103,649**	**18,520,490**	**3,288,203**	**4,067,670**	**254,937**	**0.0**	**122**	**95**	**22.1%**	

Performance Measures

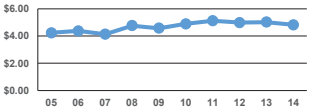
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.36	$57.00
Bus	$4.82	$74.91
Total	**$4.36**	**$69.59**

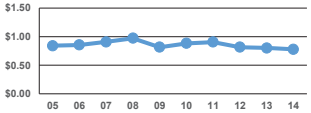
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.37	$27.64	0.1	2.1
Bus	$0.78	$4.29	1.1	17.5
Total	**$0.96**	**$5.40**	**0.8**	**12.9**

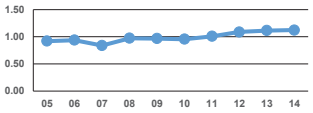
Operating Expense per Vehicle Revenue Mile: Bus



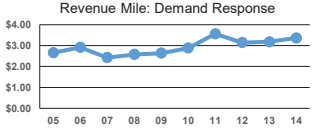
Operating Expense per Passenger Mile: Bus



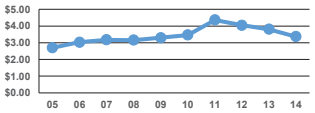
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



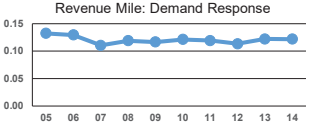
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cabq.gov/
100 First Street SW
Albuquerque, NM 87102

City of Albuquerque Transit Department (ABQ Ride)

2014 Annual Agency Profile

Director-Transit: Mr. Bruce Rizzieri
505-724-3100

General Information

Urbanized Area Statistics - 2010 Census

Albuquerque, NM
251 **Square Miles**
741,318 **Population**
56 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New Mexico Non-UZA

Service Consumption

44,868,875 **Annual Passenger Miles (PMT)**
13,253,692 **Annual Unlinked Trips (UPT)**
11,151,661 **Average Weekday Unlinked Trips**
1,241,065 **Average Saturday Unlinked Trips**
617,622 **Average Sunday Unlinked Trips**

Database Information

NTDID: 60019
Reporter Type: Full Reporter

Service Area Statistics

235 **Square Miles**
661,629 **Population**

Service Supplied

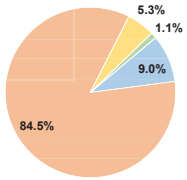
7,274,087 **Annual Vehicle Revenue Miles (VRM)**
512,646 **Annual Vehicle Revenue Hours (VRH)**
186 **Vehicles Operated in Maximum Service (VOMS)**
230 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$4,352,090	9.0%
Local Funds	$40,656,531	84.5%
State Funds	$0	0.0%
Federal Assistance	$2,555,104	5.3%
Other Funds	$530,146	1.1%
Total Operating Funds Expended	**$48,093,871**	100.0%

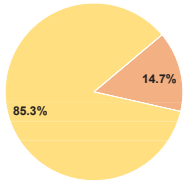
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$3,229,106	14.7%
State Funds	$0	0.0%
Federal Assistance	$18,808,709	85.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$22,037,815**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$31,416,177	65.3%
Materials and Supplies	$11,899,792	24.7%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$4,777,902	9.9%
Total Operating Expenses	**$48,093,871**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	55	-	$0	$0	$0	$0	$0
Bus	131	-	$15,484,280	$284,678	$6,268,857	$0	$22,037,815
Total	**186**	**-**	**$15,484,280**	**$284,678**	**$6,268,857**	**$0**	**$22,037,815**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$8,823,287	$342,437	$0	2,327,723	244,645	1,849,228	112,227	0.0	70	55	21.4%	4.1
Bus	$39,270,584	$4,009,653	$22,037,815	42,541,152	13,009,047	5,424,859	400,419	0.0	160	131	18.1%	8.8
Total	**$48,093,871**	**$4,352,090**	**$22,037,815**	**44,868,875**	**13,253,692**	**7,274,087**	**512,646**	**0.0**	**230**	**186**	**19.1%**	

Performance Measures

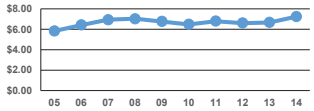
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.77	$78.62
Bus	$7.24	$98.07
Total	**$6.61**	**$93.81**

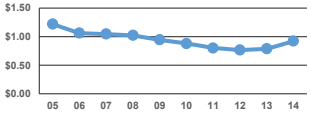
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.79	$36.07	0.1	2.2
Bus	$0.92	$3.02	2.4	32.5
Total	**$1.07**	**$3.63**	**1.8**	**25.9**

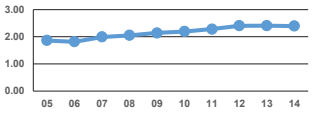
Operating Expense per Vehicle Revenue Mile: Bus



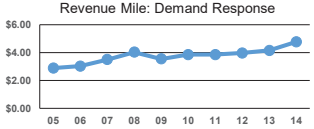
Operating Expense per Passenger Mile: Bus



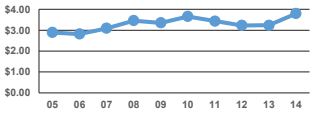
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



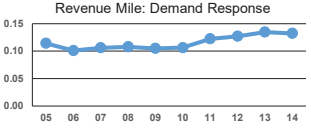
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.dotd.la.gov/
1201 Capital Access Rd.
Baton Rouge, LA 70804

Louisiana Department of Transportation & Development (LA DOTD)

2014 Annual Agency Profile

Maint. Management Administrator: Ms. Leslie Mix
225-379-1796

General Information

Urbanized Area Statistics - 2010 Census

New Orleans, LA
251 **Square Miles**
899,703 **Population**
49 **Pop. Rank out of 498 UZAs**

Service Consumption

641,865 **Annual Passenger Miles (PMT)**
1,283,731 **Annual Unlinked Trips (UPT)**
6,256 **Average Weekday Unlinked Trips**
7,858 **Average Saturday Unlinked Trips**
5,394 **Average Sunday Unlinked Trips**

Database Information

NTDID: 60020
Reporter Type: Full Reporter

Service Area Statistics

251 **Square Miles**
899,703 **Population**

Service Supplied

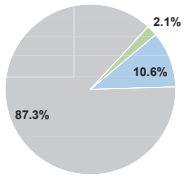
17,664 **Annual Vehicle Revenue Miles (VRM)**
8,832 **Annual Vehicle Revenue Hours (VRH)**
6 **Vehicles Operated in Maximum Service (VOMS)**
6 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$664,656	10.6%
Local Funds	$0	0.0%
State Funds	$5,458,453	87.3%
Federal Assistance	$0	0.0%
Other Funds	$128,340	2.1%
Total Operating Funds Expended	**$6,251,449**	100.0%

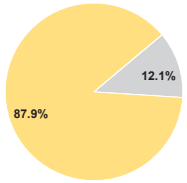
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$528,621	12.1%
Federal Assistance	$3,829,049	87.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$4,357,670**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$3,140,958	50.2%
Materials and Supplies	$664,942	10.6%
Purchased Transportation	$1,640,416	26.2%
Other Operating Expenses	$805,133	12.9%
Total Operating Expenses	**$6,251,449**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Ferryboat	3 [2]	3 [2]	$2,122,810	$0	$2,082,748	$152,111	$4,357,669
Total	**3**	**3**	**$2,122,810**	**$0**	**$2,082,748**	**$152,111**	**$4,357,669**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Ferryboat	$6,251,449 [2]	$664,656 [2]	$4,357,669	641,865	1,283,731	17,664	8,832	0.0	6	6 [2]	0.0%	49.2
Total	**$6,251,449**	**$664,656**	**$4,357,669**	**641,865**	**1,283,731**	**17,664**	**8,832**	**0.0**	**6**	**6**	**0.0%**	

Performance Measures

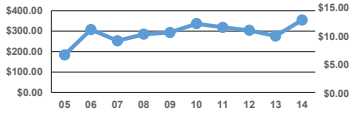
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	$353.91	$707.82
Total	**$353.91**	**$707.82**

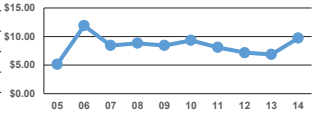
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	$9.74	$4.87	72.7	145.4
Total	**$9.74**	**$4.87**	**72.7**	**145.3**

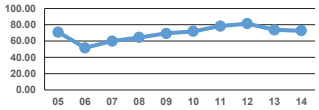
Operating Expense per Vehicle Revenue Mile: Ferryboat



Operating Expense per Passenger Mile: Ferryboat



Unlinked Passenger Trip per Vehicle Revenue Mile: Ferryboat



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[2]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they buy service from New Orleans Regional Transit Authority (NTDID: 60032), and in which the data are captured in this report for mode FB/PT.

http://www.brcats.com/
2250 Florida Boulevard
Baton Rouge, LA 70802

Capital Area Transit System (CATS)

2014 Annual Agency Profile

CEO: Mr Robert Mirabito
225-346-5540

General Information

Urbanized Area Statistics - 2010 Census

Baton Rouge, LA

367	**Square Miles**
594,309	**Population**
68	**Pop. Rank out of 498 UZAs**

Service Consumption

15,260,607	**Annual Passenger Miles (PMT)**
3,962,486	**Annual Unlinked Trips (UPT)**
13,763	**Average Weekday Unlinked Trips**
5,241	**Average Saturday Unlinked Trips**
3,932	**Average Sunday Unlinked Trips**

Database Information

NTDID: 60022
Reporter Type: Full Reporter

Service Area Statistics

273	**Square Miles**
388,542	**Population**

Service Supplied

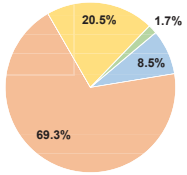
3,589,527	**Annual Vehicle Revenue Miles (VRM)**
272,123	**Annual Vehicle Revenue Hours (VRH)**
76	**Vehicles Operated in Maximum Service (VOMS)**
112	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,926,684	8.5%
Local Funds	$15,654,582	69.3%
State Funds	$0	0.0%
Federal Assistance	$4,629,246	20.5%
Other Funds	$387,487	1.7%
Total Operating Funds Expended	**$22,597,999**	100.0%

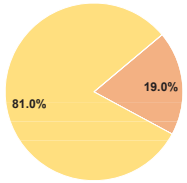
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,276,745	19.0%
State Funds	$0	0.0%
Federal Assistance	$5,446,936	81.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$6,723,681**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$14,854,837	66.4%
Materials and Supplies	$3,972,369	17.8%
Purchased Transportation	$1,539,853	6.9%
Other Operating Expenses	$2,000,600	8.9%
Total Operating Expenses	**$22,367,659**	100.0%
Reconciling OE Cash Expenditures	$230,340	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	18	$270,669	$0	$0	$0	$270,669
Bus	58	-	$5,824,147	$34,944	$42,665	$551,256	$6,453,012
Total	**58**	**18**	**$6,094,816**	**$34,944**	**$42,665**	**$551,256**	**$6,723,681**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$2,314,521	$169,189	$270,669	406,722	83,725	696,797	46,907	0.0	20	18	10.0%	2.3
Bus	$20,053,138	$1,757,495	$6,453,012	14,853,885	3,878,761	2,892,730	225,216	0.0	92	58	37.0%	7.8
Total	**$22,367,659**	**$1,926,684**	**$6,723,681**	**15,260,607**	**3,962,486**	**3,589,527**	**272,123**	**0.0**	**112**	**76**	**32.1%**	

Performance Measures

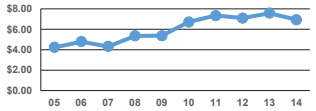
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.32	$49.34
Bus	$6.93	$89.04
Total	**$6.23**	**$82.20**

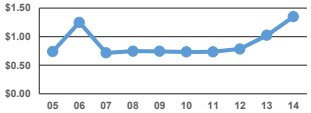
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.69	$27.64	0.1	1.8
Bus	$1.35	$5.17	1.3	17.2
Total	**$1.47**	**$5.64**	**1.1**	**14.6**

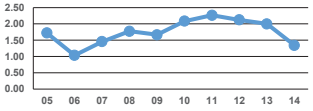
Operating Expense per Vehicle Revenue Mile: Bus



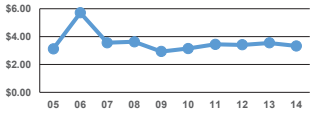
Operating Expense per Passenger Mile: Bus



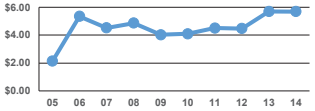
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



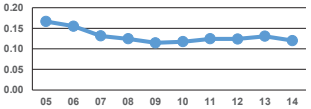
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cityoflakecharles.com/department/...
1155 Ryan Street
Lake Charles, LA 70615

Lake Charles Transit System (LCTS)

2014 Annual Agency Profile

Transit Manager: Mr. Al Hoover
337-491-1267

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lake Charles, LA

127 **Square Miles**
143,440 **Population**
228 **Pop. Rank out of 498 UZAs**

Service Area Statistics

43 **Square Miles**
73,474 **Population**

Service Consumption

273,551 **Annual Unlinked Trips (UPT)**

Service Supplied

221,880 **Annual Vehicle Revenue Miles (VRM)**
18,177 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60023
Reporter Type: Small Systems Reporter

Financial Information

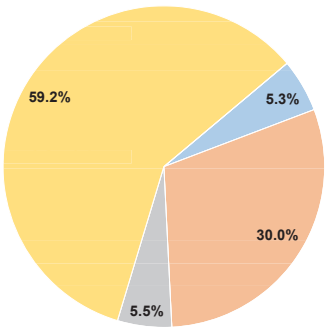
Sources of Operating Funds Expended

Fare Revenues	$119,450	5.3%
Local Funds	$671,047	30.0%
State Funds	$121,987	5.5%
Federal Assistance	$1,325,594	59.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,238,078**	100.0%

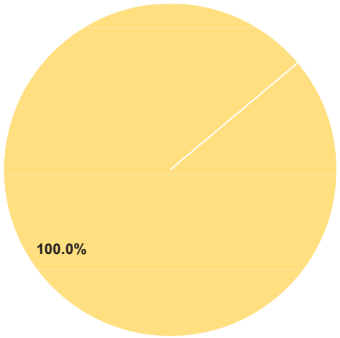
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$54,796	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$54,796**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	2	-	$573,480	$6,401	$10,959	6,425	55,540	5,671	6.0
Bus	5	-	$1,664,598	$113,049	$43,837	267,126	166,340	12,506	4.0
Total	**7**	**-**	**$2,238,078**	**$119,450**	**$54,796**	**273,551**	**221,880**	**18,177**	

Performance Measures

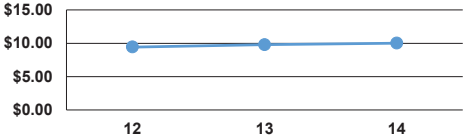
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$10.33	$101.13
Bus	$10.01	$133.10
Total	**$10.09**	**$123.13**

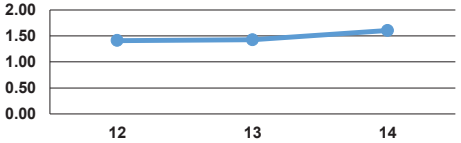
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$89.26	0.1	1.1
Bus	$6.23	1.6	21.4
Total	**$8.18**	**1.2**	**15.0**

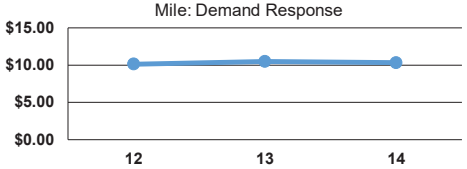
Operating Expense per Vehicle Revenue Mile: Bus



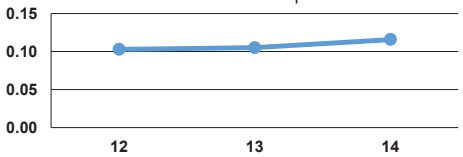
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.sportran.org/
1115 Jack Wells Boulevard
Shreveport, LA 71107

Shreveport Area Transit System (SporTran)

2014 Annual Agency Profile

General Manager: Mr. Dinero Washington
(318) 673-5314

General Information

Urbanized Area Statistics - 2010 Census

Shreveport, LA
185 **Square Miles**
298,317 **Population**
126 **Pop. Rank out of 498 UZAs**

Service Consumption

17,503,959 **Annual Passenger Miles (PMT)**
3,222,001 **Annual Unlinked Trips (UPT)**
11,047 **Average Weekday Unlinked Trips**
6,155 **Average Saturday Unlinked Trips**
1,842 **Average Sunday Unlinked Trips**

Database Information

NTDID: 60024
Reporter Type: Full Reporter

Service Area Statistics

61 **Square Miles**
275,213 **Population**

Service Supplied

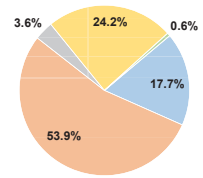
2,834,026 **Annual Vehicle Revenue Miles (VRM)**
180,326 **Annual Vehicle Revenue Hours (VRH)**
53 **Vehicles Operated in Maximum Service (VOMS)**
66 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,532,691	17.7%
Local Funds	$7,696,200	53.9%
State Funds	$511,878	3.6%
Federal Assistance	$3,447,032	24.2%
Other Funds	$82,938	0.6%
Total Operating Funds Expended	**$14,270,739**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$629,158	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$629,158**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$9,720,892	68.1%
Materials and Supplies	$3,758,777	26.3%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$786,343	5.5%
Total Operating Expenses	**$14,266,012**	100.0%
Reconciling OE Cash Expenditures	$4,727	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	17	-	$246,805	$160	$0	$0	$246,965
Bus	36	-	$0	$144,619	$148,170	$89,404	$382,193
Total	**53**	**-**	**$246,805**	**$144,779**	**$148,170**	**$89,404**	**$629,158**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$1,259,294	$131,405	$246,965	607,856	60,439	601,476	34,922	0.0	19	17	10.5%	3.7
Bus	$13,006,718	$2,401,286	$382,193	16,896,103	3,161,562	2,232,550	145,404	0.0	47	36	23.4%	7.5
Total	**$14,266,012**	**$2,532,691**	**$629,158**	**17,503,959**	**3,222,001**	**2,834,026**	**180,326**	**0.0**	**66**	**53**	**19.7%**	

Performance Measures

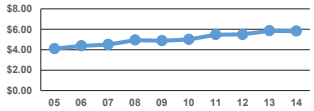
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.09	$36.06
Bus	$5.83	$89.45
Total	**$5.03**	**$79.11**

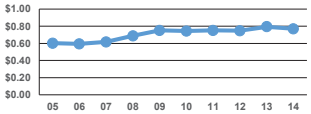
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.07	$20.84	0.1	1.7
Bus	$0.77	$4.11	1.4	21.7
Total	**$0.82**	**$4.43**	**1.1**	**17.9**

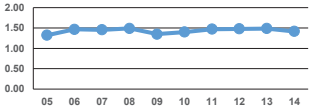
Operating Expense per Vehicle Revenue Mile: Bus



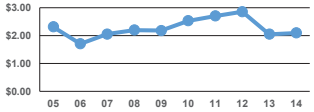
Operating Expense per Passenger Mile: Bus



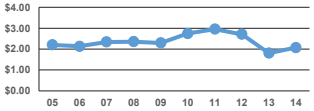
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



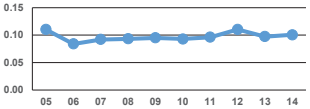
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cityofalexandriala.com/
2021 Industrial Park Road
Alexandria, LA 71309

City of Alexandria (Atrans)

2014 Annual Agency Profile

Director of Public Works: Mr. David Gill
318-441-6087

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Alexandria, LA

66 **Square Miles**
82,804 **Population**
346 **Pop. Rank out of 498 UZAs**

Service Area Statistics

28 **Square Miles**
62,924 **Population**

Service Consumption

724,570 **Annual Unlinked Trips (UPT)**

Service Supplied

647,277 **Annual Vehicle Revenue Miles (VRM)**
40,428 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60025
Reporter Type: Small Systems Reporter

Financial Information

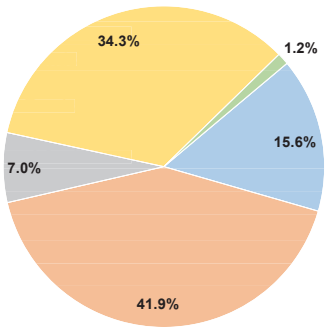
Sources of Operating Funds Expended

Fare Revenues	$445,454	15.6%
Local Funds	$1,199,133	41.9%
State Funds	$200,375	7.0%
Federal Assistance	$980,440	34.3%
Other Funds	$33,989	1.2%
Total Operating Funds Expended	**$2,859,391**	100.0%

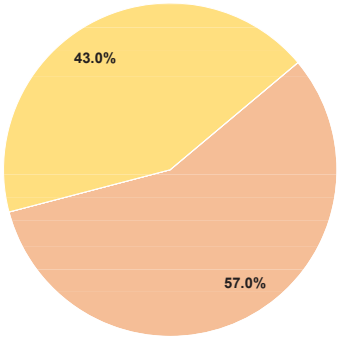
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$11,609	57.0%
State Funds	$0	0.0%
Federal Assistance	$8,747	43.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$20,356**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	2	-	$390,156	$10,555	$20,356	16,095	93,621	6,171	4.0
Bus	8	-	$2,469,235	$434,899	$0	708,475	553,656	34,257	5.6
Total	**10**	**-**	**$2,859,391**	**$445,454**	**$20,356**	**724,570**	**647,277**	**40,428**	

Performance Measures

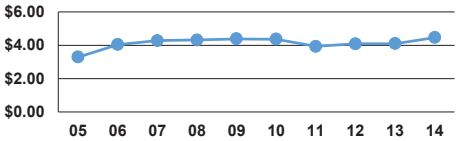
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.17	$63.22
Bus	$4.46	$72.08
Total	**$4.42**	**$70.73**

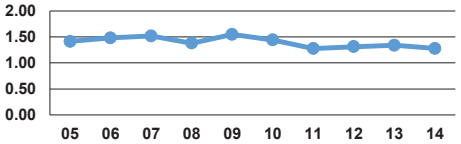
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$24.24	0.2	2.6
Bus	$3.49	1.3	20.7
Total	**$3.95**	**1.1**	**17.9**

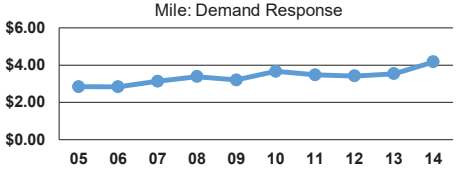
Operating Expense per Vehicle Revenue Mile: Bus



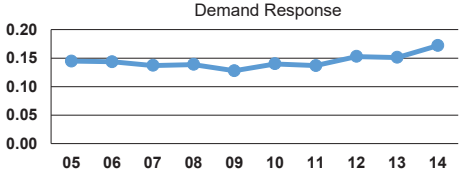
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.mtsbus.org/
700 Washington Street
Monroe, LA 71201

City of Monroe Transit System (MTS)

2014 Annual Agency Profile

Mayor: Mr. James Mayo
318-329-2310

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Monroe, LA

82 **Square Miles**
116,533 **Population**
272 **Pop. Rank out of 498 UZAs**

Service Area Statistics

31 **Square Miles**
50,000 **Population**

Service Consumption

1,201,352 **Annual Unlinked Trips (UPT)**

Service Supplied

842,472 **Annual Vehicle Revenue Miles (VRM)**
61,690 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60026
Reporter Type: Small Systems Reporter

Financial Information

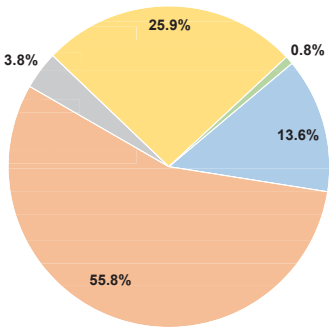
Sources of Operating Funds Expended

Fare Revenues	$623,271	13.6%
Local Funds	$2,556,670	55.8%
State Funds	$175,000	3.8%
Federal Assistance	$1,186,965	25.9%
Other Funds	$37,916	0.8%
Total Operating Funds Expended	**$4,579,822**	100.0%

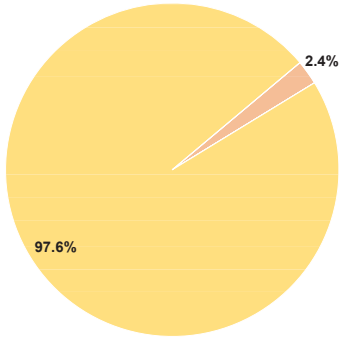
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$23,692	2.4%
State Funds	$0	0.0%
Federal Assistance	$971,604	97.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$995,296**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	2	-	$325,134	$18,545	$0	9,345	59,214	5,538	6.3
Bus	15	-	$4,254,688	$604,726	$995,296	1,192,007	783,258	56,152	7.5
Total	**17**	**-**	**$4,579,822**	**$623,271**	**$995,296**	**1,201,352**	**842,472**	**61,690**	

Performance Measures

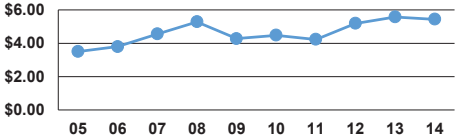
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.49	$58.71
Bus	$5.43	$75.77
Total	**$5.44**	**$74.24**

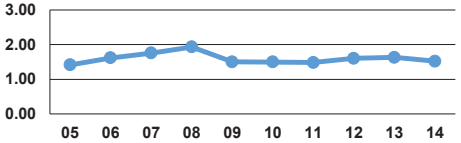
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$34.79	0.2	1.7
Bus	$3.57	1.5	21.2
Total	**$3.81**	**1.4**	**19.5**

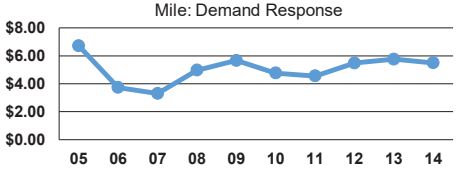
Operating Expense per Vehicle Revenue Mile: Bus



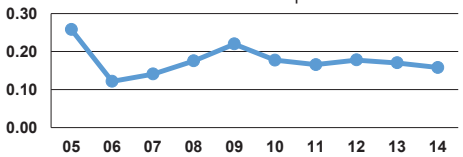
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.norta.com/
2817 Canal Street
New Orleans, LA 70119

New Orleans Regional Transit Authority (NORTA)

2014 Annual Agency Profile

CEO: Mr. Justin Augustine
504-827-8303

General Information

Urbanized Area Statistics - 2010 Census

New Orleans, LA
251 **Square Miles**
899,703 **Population**
49 **Pop. Rank out of 498 UZAs**

Service Consumption

50,084,865 **Annual Passenger Miles (PMT)**
19,467,590 **Annual Unlinked Trips (UPT)**
59,105 **Average Weekday Unlinked Trips**
49,866 **Average Saturday Unlinked Trips**
39,009 **Average Sunday Unlinked Trips**

Database Information

NTDID: 60032
Reporter Type: Full Reporter

Service Area Statistics

75 **Square Miles**
369,250 **Population**

Service Supplied

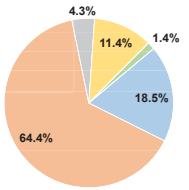
6,523,950 **Annual Vehicle Revenue Miles (VRM)**
634,890 **Annual Vehicle Revenue Hours (VRH)**
148 **Vehicles Operated in Maximum Service (VOMS)**
271 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$19,427,624	18.5%
Local Funds	$67,648,513	64.4%
State Funds	$4,524,423	4.3%
Federal Assistance	$11,933,946	11.4%
Other Funds	$1,505,871	1.4%
Total Operating Funds Expended	**$105,040,377**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$5,354,072	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$5,354,072**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$21,344,745	21.8%
Materials and Supplies	$5,418,878	5.5%
Purchased Transportation	$61,434,721	62.7%
Other Operating Expenses	$9,756,352	10.0%
Total Operating Expenses	**$97,954,696**	100.0%
Reconciling OE Cash Expenditures	$7,085,681	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	36	$0	$0	$0	$0	$0
Ferryboat	-	2	$0	$0	$0	$0	$0
Bus	-	83	$20,603	$827,169	$89,621	$1,661,494	$2,598,887
Street Car Rail	-	27	$0	$2,194,450	$560,735	$0	$2,755,185
Total	**-**	**148**	**$20,603**	**$3,021,619**	**$650,356**	**$1,661,494**	**$5,354,072**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$13,712,776	$384,625	$0	1,491,295	228,545	1,076,743	101,140	0.0	60	36	40.0%	4.2
Ferryboat	$4,025,634	$698,959	$0	229,948	459,895	10,243	4,888	0.0	2	2	0.0%	36.0
Bus	$53,825,727	$10,988,692	$2,598,887	34,418,546	11,321,890	4,423,237	362,608	0.0	143	83	42.0%	4.2
Street Car Rail	$26,390,559	$6,690,692	$2,755,185	13,945,076	7,457,260	1,013,727	166,254	26.9	66	27	59.1%	53.7
Total	**$97,954,696**	**$18,762,968**	**$5,354,072**	**50,084,865**	**19,467,590**	**6,523,950**	**634,890**	**26.9**	**271**	**148**	**45.4%**	

Performance Measures

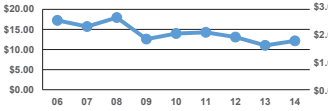
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$12.74	$135.58
Ferryboat	$393.01	$823.57
Bus	$12.17	$148.44
Street Car Rail	$26.03	$158.74
Total	**$15.01**	**$154.29**

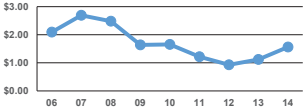
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.20	$60.00	0.2	2.3
Ferryboat	$17.51	$8.75	44.9	94.1
Bus	$1.56	$4.75	2.6	31.2
Street Car Rail	$1.89	$3.54	7.4	44.9
Total	**$1.96**	**$5.03**	**3.0**	**30.7**

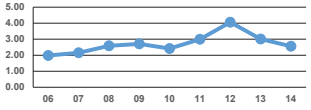
Operating Expense per Vehicle Revenue Mile: Bus



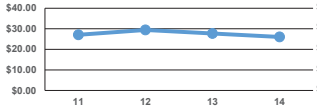
Operating Expense per Passenger Mile: Bus



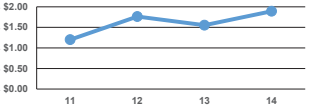
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



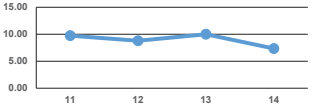
Operating Expense per Vehicle Revenue Mile: Street Car Rail



Operating Expense per Passenger Mile: Street Car Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Street Car Rail



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Information updated 7/12/2016

http://www.cat.org/
901 Maple Street
North Little Rock, AR 72114

Central Arkansas Transit Authority (CATA)

2014 Annual Agency Profile

CEO: Mr. Jarod Varner
501-375-6717

General Information

Urbanized Area Statistics - 2010 Census

Little Rock, AR

258	**Square Miles**
431,388	**Population**
88	**Pop. Rank out of 498 UZAs**

Service Consumption

16,103,412	**Annual Passenger Miles (PMT)**
2,914,502	**Annual Unlinked Trips (UPT)**
9,827	**Average Weekday Unlinked Trips**
6,088	**Average Saturday Unlinked Trips**
1,959	**Average Sunday Unlinked Trips**

Database Information

NTDID: 60033
Reporter Type: Full Reporter

Service Area Statistics

97	**Square Miles**
164,957	**Population**

Service Supplied

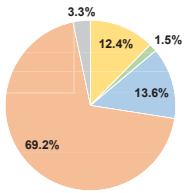
3,142,300	**Annual Vehicle Revenue Miles (VRM)**
221,342	**Annual Vehicle Revenue Hours (VRH)**
72	**Vehicles Operated in Maximum Service (VOMS)**
87	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,288,345	13.6%
Local Funds	$11,673,456	69.2%
State Funds	$549,959	3.3%
Federal Assistance	$2,091,557	12.4%
Other Funds	$254,650	1.5%
Total Operating Funds Expended	**$16,857,967**	100.0%

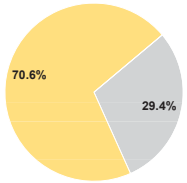
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$400,000	29.4%
Federal Assistance	$961,078	70.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,361,078**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$12,525,672	74.4%
Materials and Supplies	$3,337,193	19.8%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$982,524	5.8%
Total Operating Expenses	**$16,845,389**	100.0%
Reconciling OE Cash Expenditures	$12,578	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	20	-	$28,799	$51,909	$0	$448	$81,156
Bus	49	-	$638,767	$250,580	$217,804	$49,938	$1,157,089
Street Car Rail	3	-	$64,163	$28,529	$28,177	$1,964	$122,833
Total	**72**	**-**	**$731,729**	**$331,018**	**$245,981**	**$52,350**	**$1,361,078**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$1,860,079	$194,290	$81,156	600,704	74,008	647,244	34,704	0.0	24	20	16.7%	5.0
Bus	$14,000,703	$2,008,504	$1,157,089	15,330,552	2,740,994	2,440,308	174,380	0.0	58	49	15.5%	7.7
Street Car Rail	$984,607	$85,551	$122,833	172,156	99,500	54,748	12,258	3.8	5	3	40.0%	11.0
Total	**$16,845,389**	**$2,288,345**	**$1,361,078**	**16,103,412**	**2,914,502**	**3,142,300**	**221,342**	**3.8**	**87**	**72**	**17.2%**	

Performance Measures

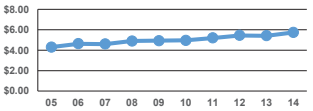
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.87	$53.60
Bus	$5.74	$80.29
Street Car Rail	$17.98	$80.32
Total	**$5.36**	**$76.11**

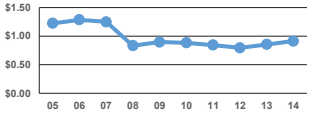
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.10	$25.13	0.1	2.1
Bus	$0.91	$5.11	1.1	15.7
Street Car Rail	$5.72	$9.90	1.8	8.1
Total	**$1.05**	**$5.78**	**0.9**	**13.2**

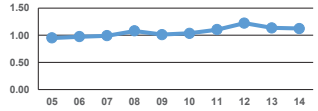
Operating Expense per Vehicle Revenue Mile: Bus



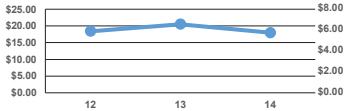
Operating Expense per Passenger Mile: Bus



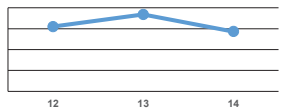
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



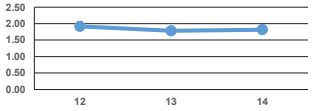
Operating Expense per Vehicle Revenue Mile: Street Car Rail



Operating Expense per Passenger Mile: Street Car Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Street Car Rail



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cityofpinebluff.com/transit/
2300 East Harding
Pine Bluff, AR 71601

Pine Bluff Transit (PBT)

2014 Annual Agency Profile

Mayor: Mrs. Debe Hollingsworth
870-730-2000

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Pine Bluff, AR

37 **Square Miles**
53,495 **Population**
475 **Pop. Rank out of 498 UZAs**

Service Area Statistics

15 **Square Miles**
49,083 **Population**

Service Consumption

84,696 **Annual Unlinked Trips (UPT)**

Service Supplied

286,257 **Annual Vehicle Revenue Miles (VRM)**
15,120 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60034
Reporter Type: Small Systems Reporter

Financial Information

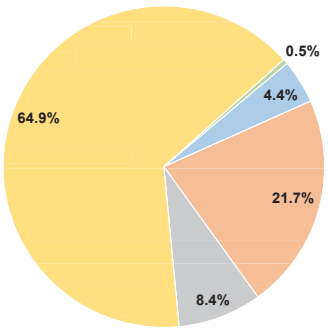
Sources of Operating Funds Expended

Fare Revenues	$62,715	4.4%
Local Funds	$308,146	21.7%
State Funds	$119,590	8.4%
Federal Assistance	$920,656	64.9%
Other Funds	$6,798	0.5%
Total Operating Funds Expended	**$1,417,905**	100.0%

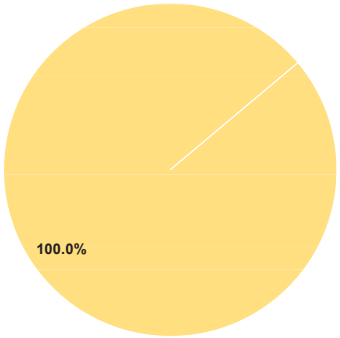
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$209,291	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$209,291**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	1	-	$77,985	$7,716	$69,764	4,046	29,320	3,024	4.0
Bus	4	-	$1,339,920	$54,999	$139,527	80,650	256,937	12,096	10.8
Total	**5**	**-**	**$1,417,905**	**$62,715**	**$209,291**	**84,696**	**286,257**	**15,120**	

Performance Measures

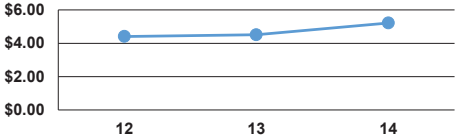
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.66	$25.79
Bus	$5.22	$110.77
Total	**$4.95**	**$93.78**

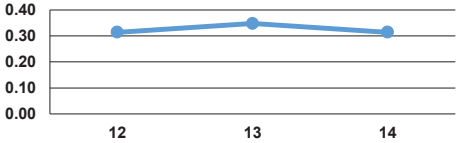
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.27	0.1	1.3
Bus	$16.61	0.3	6.7
Total	**$16.74**	**0.3**	**5.6**

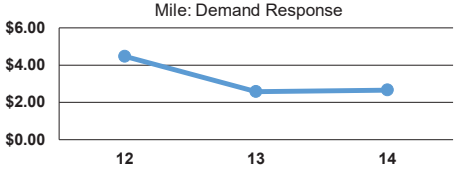
Operating Expense per Vehicle Revenue Mile: Bus



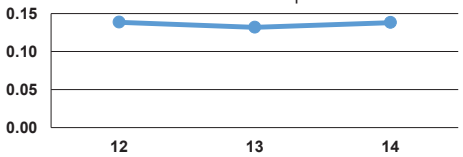
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.wichitafallstx.gov/
2100 Seymour Highway
Wichita Falls, TX 76301

Wichita Falls Transit System

2014 Annual Agency Profile

Transit Administrator: Mr. Dennis Burket
940-761-7642

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Wichita Falls, TX
50 **Square Miles**
99,437 **Population**
301 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

71 **Square Miles**
99,437 **Population**

Service Consumption

453,206 **Annual Unlinked Trips (UPT)**

Service Supplied

556,675 **Annual Vehicle Revenue Miles (VRM)**
35,161 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60035
Reporter Type: Small Systems Reporter

Financial Information

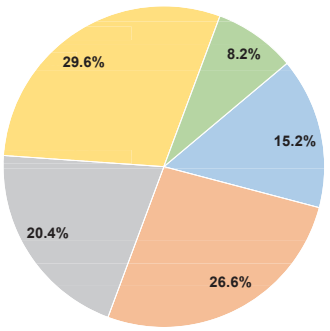
Sources of Operating Funds Expended

Fare Revenues	$275,704	15.2%
Local Funds	$480,974	26.6%
State Funds	$370,454	20.4%
Federal Assistance	$535,652	29.6%
Other Funds	$148,737	8.2%
Total Operating Funds Expended	**$1,811,521**	100.0%

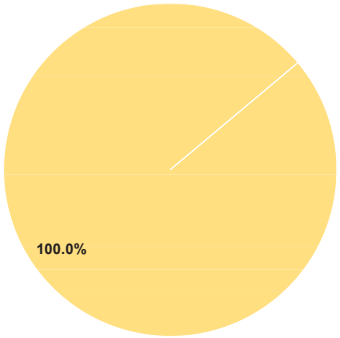
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$837,319	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$837,319**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	9	-	$1,811,521	$275,704	$837,319	453,206	556,675	35,161	5.4
Total	**9**	**-**	**$1,811,521**	**$275,704**	**$837,319**	**453,206**	**556,675**	**35,161**	

Performance Measures

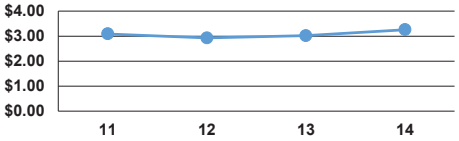
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.25	$51.52
Total	**$3.25**	**$51.52**

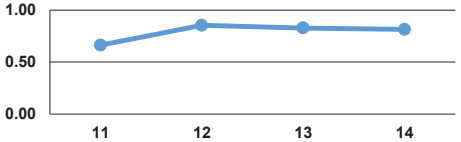
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$4.00	0.8	12.9
Total	**$4.00**	**0.8**	**12.9**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.lafayettela.gov/
100 Lee Avenue
Lafayette, LA 70502

Lafayette Transit System (LTS)

2014 Annual Agency Profile

Public Works Director/CEO: Mr. Kevin Blanchard
337-291-8502

General Information

Urbanized Area Statistics - 2010 Census

Lafayette, LA

179	**Square Miles**
252,720	**Population**
148	**Pop. Rank out of 498 UZAs**

Service Consumption

7,488,234	**Annual Passenger Miles (PMT)**
1,371,156	**Annual Unlinked Trips (UPT)**
5,138	**Average Weekday Unlinked Trips**
2,962	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 60038
Reporter Type: Full Reporter

Service Area Statistics

49	**Square Miles**
148,843	**Population**

Service Supplied

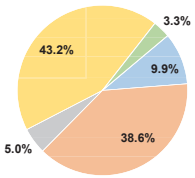
988,582	**Annual Vehicle Revenue Miles (VRM)**
71,545	**Annual Vehicle Revenue Hours (VRH)**
23	**Vehicles Operated in Maximum Service (VOMS)**
39	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$533,351	9.9%
Local Funds	$2,088,043	38.6%
State Funds	$270,253	5.0%
Federal Assistance	$2,332,388	43.2%
Other Funds	$179,486	3.3%
Total Operating Funds Expended	**$5,403,521**	100.0%

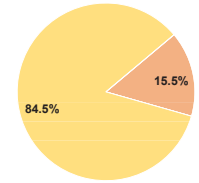
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$103,596	15.5%
State Funds	$0	0.0%
Federal Assistance	$563,739	84.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$667,335**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,866,345	34.5%
Materials and Supplies	$915,914	17.0%
Purchased Transportation	$834,666	15.4%
Other Operating Expenses	$1,786,596	33.1%
Total Operating Expenses	**$5,403,521**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	6	$0	$0	$0	$0	$0
Bus	13	4	$2,269	$104,775	$551,758	$8,533	$667,335
Total	**13**	**10**	**$2,269**	**$104,775**	**$551,758**	**$8,533**	**$667,335**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$760,885	$39,916	$0	171,500	29,113	221,574	21,689	0.0	7	6	14.3%	2.9
Bus	$4,642,636	$493,435	$667,335	7,316,734	1,342,043	767,008	49,856	0.0	32	17	46.9%	6.7
Total	**$5,403,521**	**$533,351**	**$667,335**	**7,488,234**	**1,371,156**	**988,582**	**71,545**	**0.0**	**39**	**23**	**41.0%**	

Performance Measures

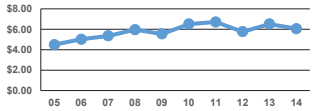
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.43	$35.08
Bus	$6.05	$93.12
Total	**$5.47**	**$75.53**

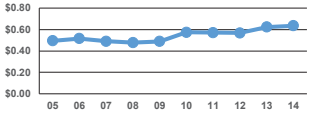
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.44	$26.14	0.1	1.3
Bus	$0.63	$3.46	1.7	26.9
Total	**$0.72**	**$3.94**	**1.4**	**19.2**

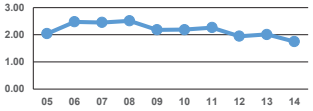
Operating Expense per Vehicle Revenue Mile: Bus



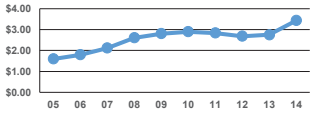
Operating Expense per Passenger Mile: Bus



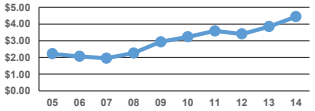
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



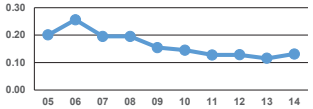
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.abilenetx.com/citylink/
1189 South 2nd Street
Abilene, TX 79602

CityLink Transit (CityLink)

2014 Annual Agency Profile

General Manager: Mr. James Oliver
325-676-6403

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Abilene, TX

55 **Square Miles**
110,421 **Population**
282 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

55 **Square Miles**
110,421 **Population**

Service Consumption

605,558 **Annual Unlinked Trips (UPT)**

Service Supplied

1,007,987 **Annual Vehicle Revenue Miles (VRM)**
71,846 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60040
Reporter Type: Small Systems Reporter

Financial Information

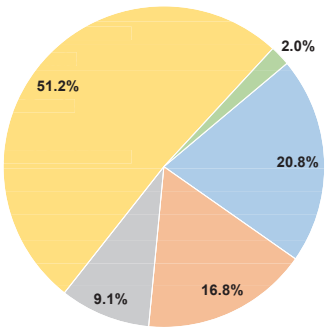
Sources of Operating Funds Expended

Fare Revenues	$771,683	20.8%
Local Funds	$621,555	16.8%
State Funds	$337,273	9.1%
Federal Assistance	$1,896,967	51.2%
Other Funds	$75,246	2.0%
Total Operating Funds Expended	**$3,702,724**	100.0%

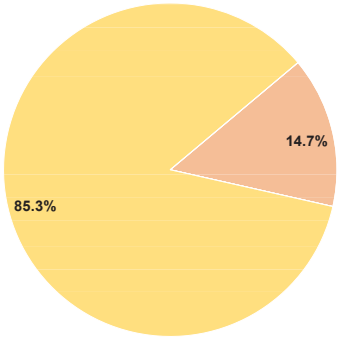
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$16,130	14.7%
State Funds	$0	0.0%
Federal Assistance	$93,950	85.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$110,080**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	14	-	$2,036,316	$363,579	$22,780	101,248	588,549	41,701	2.9
Bus	12	-	$1,666,408	$408,104	$87,300	504,310	419,438	30,145	8.7
Total	**26**	**-**	**$3,702,724**	**$771,683**	**$110,080**	**605,558**	**1,007,987**	**71,846**	

Performance Measures

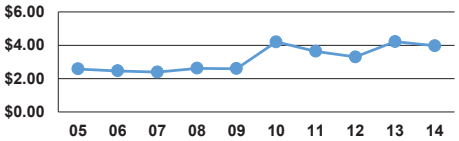
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.46	$48.83
Bus	$3.97	$55.28
Total	**$3.67**	**$51.54**

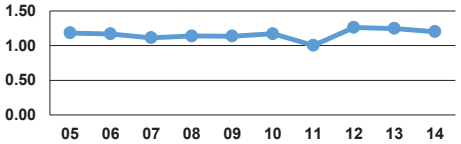
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.11	0.2	2.4
Bus	$3.30	1.2	16.7
Total	**$6.11**	**0.6**	**8.4**

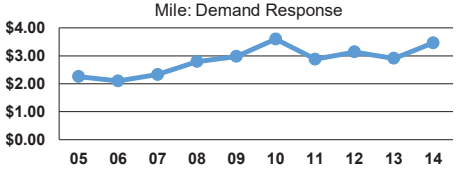
Operating Expense per Vehicle Revenue Mile: Bus



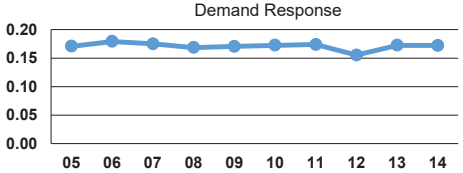
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.handitran.com/
1101 West Main Street
Arlington, TX 76004

Handitran Special Transit Division - City of Arlington (Handitran)

2014 Annual Agency Profile

Transit Manager: Mr. Bob Johnson
817-459-6420

General Information

Urbanized Area Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
1,779 **Square Miles**
5,121,892 **Population**
6 **Pop. Rank out of 498 UZAs**

Service Consumption

1,200,491 **Annual Passenger Miles (PMT)**
124,087 **Annual Unlinked Trips (UPT)**
217 **Average Weekday Unlinked Trips[a]**
78 **Average Saturday Unlinked Trips[a]**
0 **Average Sunday Unlinked Trips[a]**

Database Information

NTDID: 60041
Reporter Type: Full Reporter

Service Area Statistics

199 **Square Miles**
368,216 **Population**

Service Supplied

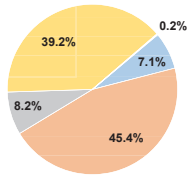
854,024 **Annual Vehicle Revenue Miles (VRM)**
52,543 **Annual Vehicle Revenue Hours (VRH)**
23 **Vehicles Operated in Maximum Service (VOMS)**
29 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$207,413	7.1%
Local Funds	$1,327,332	45.4%
State Funds	$238,865	8.2%
Federal Assistance	$1,147,134	39.2%
Other Funds	$5,320	0.2%
Total Operating Funds Expended	**$2,926,064**	100.0%

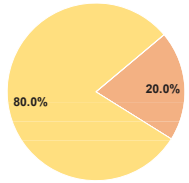
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,440	20.0%
State Funds	$0	0.0%
Federal Assistance	$5,759	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$7,199**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,741,639	60.4%
Materials and Supplies	$196,521	6.8%
Purchased Transportation	$888,013	30.8%
Other Operating Expenses	$59,049	2.0%
Total Operating Expenses	**$2,885,222**	100.0%
Reconciling OE Cash Expenditures	$40,842	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	14	-	$6,500	$0	$699	$0	$7,199
Demand Response - Taxi	-	9	$4	$0	$0	$0	$0
Total	**14**	**9**	**$6,504**	**$0**	**$699**	**$0**	**$7,199**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$1,716,983	$95,410	$7,199	537,236	58,270	382,219	27,052	0.0	20	14	30.0%	2.5
Demand Response - Taxi	$1,168,239	$4	$0	663,255	65,817	471,805	25,491	0.0	9	9	0.0%	
Total	**$2,885,222**	**$95,414**	**$7,199**	**1,200,491**	**124,087**	**854,024**	**52,543**	**0.0**	**29**	**23**	**20.7%**	

Performance Measures

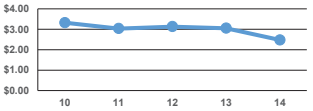
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.49	$63.47
Demand Response - Taxi	$2.48	$45.83
Total	**$3.38**	**$54.91**

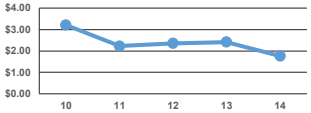
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.20	$29.47	0.2	2.2
Demand Response - Taxi	$1.76	$17.75	0.1	2.6
Total	**$2.40**	**$23.25**	**0.1**	**2.4**

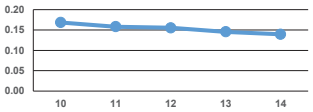
Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



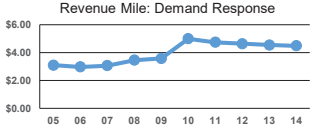
Operating Expense per Passenger Mile: Demand Resp. - Taxi



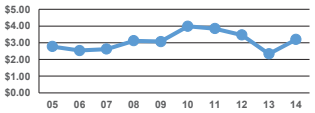
Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Resp. - Taxi



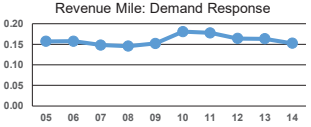
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes: [a]Average Unlinked Trips not available for Demand Response Taxi.
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.capmetro.org/
2910 East Fifth Street
Austin, TX 78702

Capital Metropolitan Transportation Authority (CMTA)

2014 Annual Agency Profile

President/CEO: Ms. Linda Watson
512-389-7403

General Information

Urbanized Area Statistics - 2010 Census

Austin, TX

523	**Square Miles**
1,362,416	**Population**
37	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

535	**Square Miles**
1,079,995	**Population**

Service Consumption

167,669,128	**Annual Passenger Miles (PMT)**
34,178,526	**Annual Unlinked Trips (UPT)**
121,241	**Average Weekday Unlinked Trips[a]**
63,235	**Average Saturday Unlinked Trips[a]**
50,321	**Average Sunday Unlinked Trips[a]**

Service Supplied

19,971,323	**Annual Vehicle Revenue Miles (VRM)**
1,496,988	**Annual Vehicle Revenue Hours (VRH)**
800	**Vehicles Operated in Maximum Service (VOMS)**
1,062	**Vehicles Available for Maximum Service (VAMS)**

Database Information

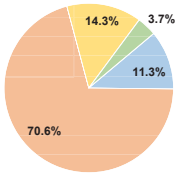
NTDID: 60048
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$22,869,856	11.3%
Local Funds	$142,982,120	70.6%
State Funds	$0	0.0%
Federal Assistance	$28,963,267	14.3%
Other Funds	$7,578,479	3.7%
Total Operating Funds Expended	**$202,393,722**	100.0%

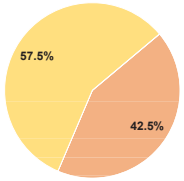
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$10,603,316	42.5%
State Funds	$0	0.0%
Federal Assistance	$14,331,079	57.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$24,934,395**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$47,608,683	25.7%
Materials and Supplies	$18,232,385	9.8%
Purchased Transportation	$113,472,564	61.2%
Other Operating Expenses	$6,165,625	3.3%
Total Operating Expenses	**$185,479,257**	100.0%
Reconciling OE Cash Expenditures	$16,914,465	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	37	$0	$0	$0	$0	$0
Demand Response	-	132	$44,764	$55,714	$0	$0	$100,478
Demand Response - Taxi	-	88	$0	$0	$0	$0	$0
Bus	-	302	$9,149,044	$9,800,377	$527,094	$4,925,212	$24,401,727
Vanpool	98	139	$0	$0	$0	$0	$0
Hybrid Rail	-	4	$0	$0	$74,910	$357,280	$432,190
Total	**98**	**702**	**$9,193,808**	**$9,856,091**	**$602,004**	**$5,282,492**	**$24,934,395**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Bus	$7,722,055	$480,978	$0	8,920,034	571,212	739,055	39,564	0.0	42	37	11.9%	11.6
Demand Response	$32,953,872	$674,435	$100,478	4,944,288	613,590	4,666,043	333,772	0.0	204	132	35.3%	4.2
Demand Response - Taxi	$357,792	$55,290	$0	128,787	19,730	111,189	5,598	0.0	88	88	0.0%	
Bus	$127,143,429	$18,367,924	$24,401,727	135,348,047	31,976,519	12,982,104	1,065,774	0.0	420	302	28.1%	8.4
Vanpool	$1,492,062	$397,393	$0	6,321,183	233,924	1,193,175	40,667	0.0	302	237	21.5%	
Hybrid Rail	$15,810,047	$3,136,133	$432,190	12,006,789	763,551	279,757	11,613	64.2	6	4	33.3%	7.0
Total	**$185,479,257**	**$23,112,153**	**$24,934,395**	**167,669,128**	**34,178,526**	**19,971,323**	**1,496,988**	**64.2**	**1,062**	**800**	**24.7%**	

Performance Measures

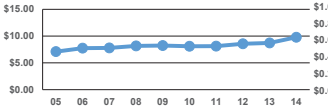
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$10.45	$195.18
Demand Response	$7.06	$98.73
Demand Response - Taxi	$3.22	$63.91
Bus	$9.79	$119.30
Vanpool	$1.25	$36.69
Hybrid Rail	$56.51	$1,361.41
Total	**$9.29**	**$123.90**

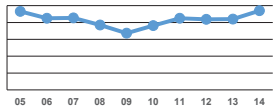
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.87	$13.52	0.8	14.4
Demand Response	$6.67	$53.71	0.1	1.8
Demand Response - Taxi	$2.78	$18.13	0.2	3.5
Bus	$0.94	$3.98	2.5	30.0
Vanpool	$0.24	$6.38	0.2	5.8
Hybrid Rail	$1.32	$20.71	2.7	65.7
Total	**$1.11**	**$5.43**	**1.7**	**22.8**

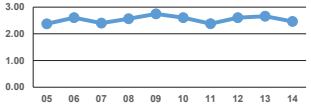
Operating Expense per Vehicle Revenue Mile: Bus



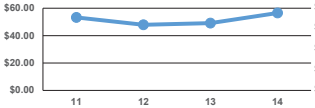
Operating Expense per Passenger Mile: Bus



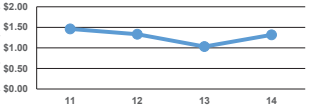
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



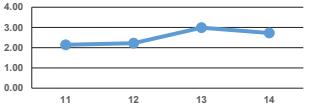
Operating Expense per Vehicle Revenue Mile: Hybrid Rail



Operating Expense per Passenger Mile: Hybrid Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Hybrid Rail



Notes: [a]Average Unlinked Trips not available for Demand Response Taxi.
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Information updated 7/12/2016

http://www.roadrunner.las-cruces.org/
City of Las Cruces
PO Box 20000
Las Cruces, NM 88004

Las Cruces Area Transit (RoadRUNNER Transit)

2014 Annual Agency Profile

Transit Section Administrator: Mr. Michael Bartholomew
575-541-2537

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Las Cruces, NM

65 **Square Miles**
128,600 **Population**
250 **Pop. Rank out of 498 UZAs**

Service Area Statistics

55 **Square Miles**
107,419 **Population**

Service Consumption

789,592 **Annual Unlinked Trips (UPT)**

Service Supplied

712,986 **Annual Vehicle Revenue Miles (VRM)**
60,170 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60049
Reporter Type: Small Systems Reporter

Financial Information

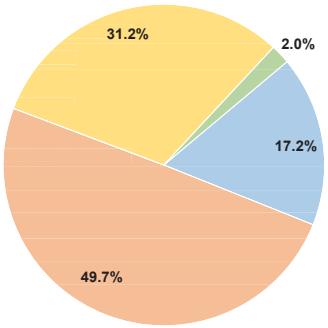
Sources of Operating Funds Expended

Fare Revenues	$668,023	17.2%
Local Funds	$1,932,938	49.7%
State Funds	$0	0.0%
Federal Assistance	$1,213,886	31.2%
Other Funds	$75,961	2.0%
Total Operating Funds Expended	**$3,890,808**	100.0%

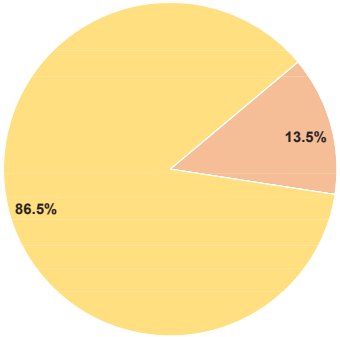
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$158,471	13.5%
State Funds	$0	0.0%
Federal Assistance	$1,011,727	86.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,170,198**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	15	-	$1,189,100	$23,584	$325,885	54,354	216,085	23,241	5.9
Bus	12	-	$2,701,709	$644,439	$844,313	735,238	496,901	36,929	8.7
Total	**27**	**-**	**$3,890,809**	**$668,023**	**$1,170,198**	**789,592**	**712,986**	**60,170**	

Performance Measures

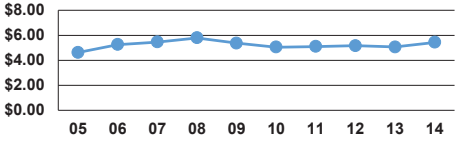
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.50	$51.16
Bus	$5.44	$73.16
Total	**$5.46**	**$64.66**

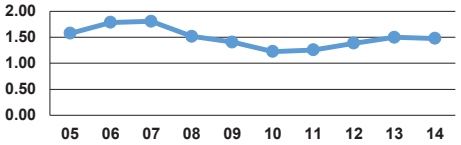
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.88	0.3	2.3
Bus	$3.67	1.5	19.9
Total	**$4.93**	**1.1**	**13.1**

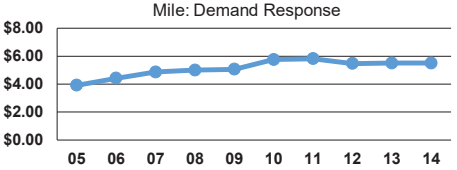
Operating Expense per Vehicle Revenue Mile: Bus



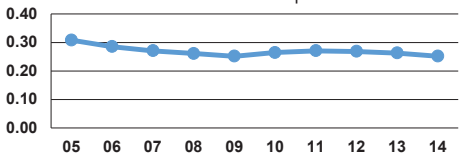
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ccrta.org/
5658 Bear Lane
Corpus Christi, TX 78405

Corpus Christi Regional Transportation Authority (The B)

2014 Annual Agency Profile

Interim Chief Executive Officer: Mr. Jorge Cruz-Aedo
361-903-3501

General Information

Urbanized Area Statistics - 2010 Census

Corpus Christi, TX
120 **Square Miles**
320,069 **Population**
116 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA

Service Consumption

21,301,067 **Annual Passenger Miles (PMT)**
5,927,292 **Annual Unlinked Trips (UPT)**
19,852 **Average Weekday Unlinked Trips**
13,852 **Average Saturday Unlinked Trips**
5,471 **Average Sunday Unlinked Trips**

Database Information

NTDID: 60051
Reporter Type: Full Reporter

Service Area Statistics

841 **Square Miles**
348,892 **Population**

Service Supplied

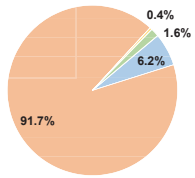
4,528,595 **Annual Vehicle Revenue Miles (VRM)**
330,722 **Annual Vehicle Revenue Hours (VRH)**
93 **Vehicles Operated in Maximum Service (VOMS)**
112 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,790,931	6.2%
Local Funds	$26,351,087	91.7%
State Funds	$0	0.0%
Federal Assistance	$125,900	0.4%
Other Funds	$459,170	1.6%
Total Operating Funds Expended	**$28,727,088**	100.0%

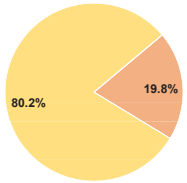
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,109,196	19.8%
State Funds	$0	0.0%
Federal Assistance	$4,492,602	80.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$5,601,798**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$15,946,092	58.0%
Materials and Supplies	$5,533,287	20.1%
Purchased Transportation	$4,485,328	16.3%
Other Operating Expenses	$1,542,458	5.6%
Total Operating Expenses	**$27,507,165**	100.0%
Reconciling OE Cash Expenditures	$1,219,923	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	1	27	$0	$29,478	$0	$0	$29,478
Ferryboat	-	1	$0	$0	$0	$15,690	$15,690
Bus	58	6	$0	$69,568	$4,337,105	$1,149,957	$5,556,630
Total	**59**	**34**	**$0**	**$99,046**	**$4,337,105**	**$1,165,647**	**$5,601,798**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$5,556,262	$163,286	$29,478	1,637,066	192,580	1,240,543	74,549	0.0	36	28	22.2%	3.1
Ferryboat	$626,005	$88,797	$15,690	100,842	84,035	1,756	750	0.0	1	1	0.0%	29.0
Bus	$21,324,898	$1,538,848	$5,556,630	19,563,159	5,650,677	3,286,296	255,423	0.0	75	64	14.7%	6.2
Total	**$27,507,165**	**$1,790,931**	**$5,601,798**	**21,301,067**	**5,927,292**	**4,528,595**	**330,722**	**0.0**	**112**	**93**	**17.0%**	

Performance Measures

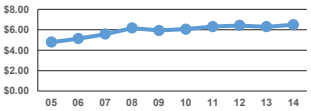
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.48	$74.53
Ferryboat	$356.49	$834.67
Bus	$6.49	$83.49
Total	**$6.07**	**$83.17**

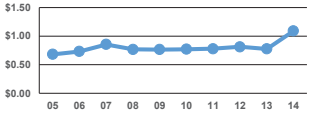
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.39	$28.85	0.2	2.6
Ferryboat	$6.21	$7.45	47.9	112.0
Bus	$1.09	$3.77	1.7	22.1
Total	**$1.29**	**$4.64**	**1.3**	**17.9**

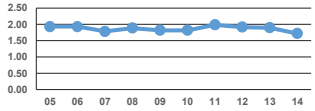
Operating Expense per Vehicle Revenue Mile: Bus



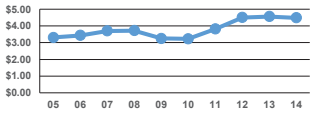
Operating Expense per Passenger Mile: Bus



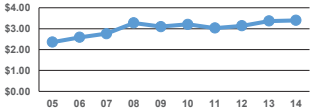
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



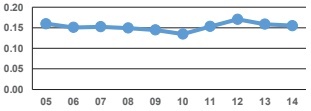
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.dart.org/
1401 Pacific Avenue
Dallas, TX 75202

Dallas Area Rapid Transit (DART)

2014 Annual Agency Profile

President/Executive Director: Mr. Gary Thomas
214-749-2544

General Information

Urbanized Area Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
1,779 **Square Miles**
5,121,892 **Population**
6 **Pop. Rank out of 498 UZAs**

Other UZAs Served

104 Denton-Lewisville, TX; 0 Texas Non-UZA; 438 Sherman, TX; 198 McKinney, TX

Service Area Statistics

650 **Square Miles**
2,334,880 **Population**

Service Consumption

483,808,003 **Annual Passenger Miles (PMT)**
70,863,331 **Annual Unlinked Trips (UPT)**
237,392 **Average Weekday Unlinked Trips[a]**
120,242 **Average Saturday Unlinked Trips[a]**
71,279 **Average Sunday Unlinked Trips[a]**

Service Supplied

47,654,717 **Annual Vehicle Revenue Miles (VRM)**
3,130,406 **Annual Vehicle Revenue Hours (VRH)**
1,080 **Vehicles Operated in Maximum Service (VOMS)**
1,493 **Vehicles Available for Maximum Service (VAMS)**

Database Information

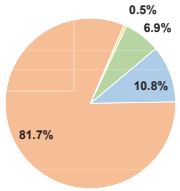
NTDID: 60056
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$73,014,310	10.8%
Local Funds	$551,566,968	81.7%
State Funds	$0	0.0%
Federal Assistance	$3,552,991	0.5%
Other Funds	$46,699,204	6.9%
Total Operating Funds Expended	**$674,833,473**	100.0%

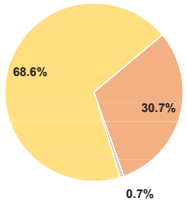
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$68,302,490	30.7%
State Funds	$1,596,253	0.7%
Federal Assistance	$152,940,388	68.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$222,839,131**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$349,304,690	75.0%
Materials and Supplies	$44,250,972	9.5%
Purchased Transportation	$41,572,484	8.9%
Other Operating Expenses	$30,418,733	6.5%
Total Operating Expenses	**$465,546,879**	100.0%
Reconciling OE Cash Expenditures	$209,286,594	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Rail	-	23 [2]	$1,103,530	$5,325,121	$144,372	$510,734	$7,083,757
Demand Response	-	148	$0	$204,671	$106,569	$0	$311,240
Demand Response - Taxi	-	79	$0	$0	$0	$0	$0
Light Rail	103	-	$4,870,974	$83,012,084	$1,774,127	$1,159,965	$90,817,150
Bus	544	-	$100,298,101	$19,116,858	$3,618,159	$1,593,866	$124,626,984
Vanpool	183	-	$0	$0	$0	$0	$0
Total	**830**	**250**	**$106,272,605**	**$107,658,734**	**$5,643,227**	**$3,264,565**	**$222,839,131**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Rail	$25,885,728 [2]	$9,478,034 [2]	$7,083,757	43,549,045	2,283,895	1,152,028	49,788	72.3	35	23 [2]	34.3%	20.4
Demand Response	$23,711,788	$1,149,024	$311,240	6,220,264	468,964	2,939,099	223,948	0.0	165	148	10.3%	1.8
Demand Response - Taxi	$10,162,195	$921,676	$0	4,833,670	376,174	4,144,030	241,078	0.0	79	79	0.0%	
Light Rail	$164,950,363	$27,904,801	$90,817,150	242,559,921	29,458,289	9,206,750	452,280	182.4	163	103	36.8%	12.0
Bus	$238,552,185	$32,564,351	$124,626,984	152,224,685	37,383,043	26,785,827	2,077,637	0.0	861	544	36.8%	4.0
Vanpool	$2,284,620	$996,424	$0	34,420,418	892,966	3,426,983	85,675	0.0	190	183	3.7%	2.0
Total	**$465,546,879**	**$73,014,310**	**$222,839,131**	**483,808,003**	**70,863,331**	**47,654,717**	**3,130,406**	**254.7**	**1,493**	**1,080**	**27.7%**	

Performance Measures

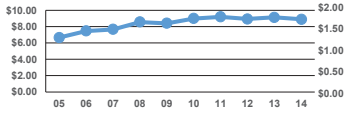
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	$22.47	$519.92
Demand Response	$8.07	$105.88
Demand Response - Taxi	$2.45	$42.15
Light Rail	$17.92	$364.71
Bus	$8.91	$114.82
Vanpool	$0.67	$26.67
Total	**$9.77**	**$148.72**

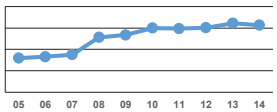
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	$0.59	$11.33	2.0	45.9
Demand Response	$3.81	$50.56	0.2	2.1
Demand Response - Taxi	$2.10	$27.01	0.1	1.6
Light Rail	$0.68	$5.60	3.2	65.1
Bus	$1.57	$6.38	1.4	18.0
Vanpool	$0.07	$2.56	0.3	10.4
Total	**$0.96**	**$6.57**	**1.5**	**22.6**

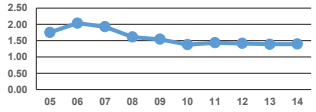
Operating Expense per Vehicle Revenue Mile: Bus



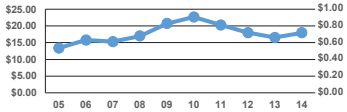
Operating Expense per Passenger Mile: Bus



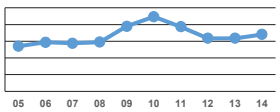
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



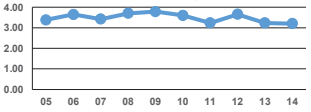
Operating Expense per Vehicle Revenue Mile: Light Rail



Operating Expense per Passenger Mile: Light Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Light Rail



Notes: [a]Average Unlinked Trips not available for Demand Response Taxi.
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[2]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they sell service to Fort Worth Transportation Authority (NTDID: 60007), and in which the data are captured in this report for mode CR/PT.

http://www.sbpg.net/
8201 West Judge Perez Drive
Chalmette, LA 70043

St. Bernard Urban Rapid Transit (SBURT)

2014 Annual Agency Profile

Transit Supervisor: Mr. Kelly Lauga
504-884-5757

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New Orleans, LA

251 **Square Miles**
899,703 **Population**
49 **Pop. Rank out of 498 UZAs**

Service Area Statistics

24 **Square Miles**
41,000 **Population**

Service Consumption

86,877 **Annual Unlinked Trips (UPT)**

Service Supplied

141,044 **Annual Vehicle Revenue Miles (VRM)**
6,987 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60058
Reporter Type: Small Systems Reporter

Financial Information

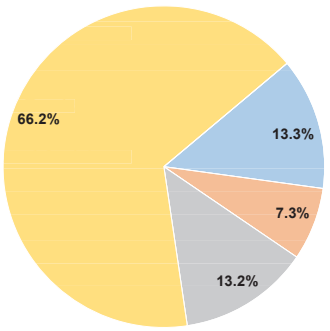
Sources of Operating Funds Expended

Fare Revenues	$77,070	13.3%
Local Funds	$42,573	7.3%
State Funds	$76,338	13.2%
Federal Assistance	$384,180	66.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$580,161**	100.0%

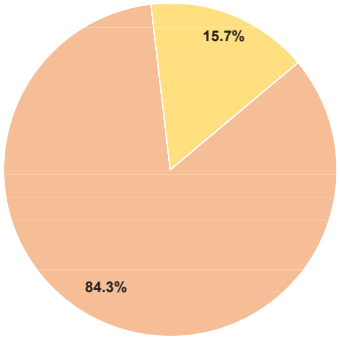
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$47,737	84.3%
State Funds	$0	0.0%
Federal Assistance	$8,915	15.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$56,652**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	4	-	$580,161	$77,070	$56,652	86,877	141,044	6,987	7.3
Total	**4**	**-**	**$580,161**	**$77,070**	**$56,652**	**86,877**	**141,044**	**6,987**	

Performance Measures

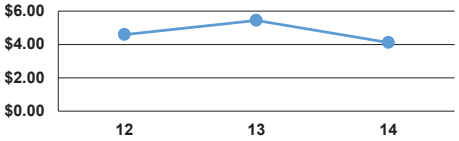
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.11	$83.03
Total	**$4.11**	**$83.03**

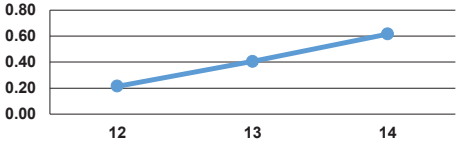
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$6.68	0.6	12.4
Total	**$6.68**	**0.6**	**12.4**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.btd.org/
1759 North Earl Rudder Freeway
Bryan, TX 77803

Brazos Transit District (The District)

2014 Annual Agency Profile

CEO/PRESIDENT: Mr. John McBeth
979-778-0607

General Information

Urbanized Area Statistics - 2010 Census

College Station-Bryan, TX
71 **Square Miles**
171,345 **Population**
197 **Pop. Rank out of 498 UZAs**

Other UZAs Served

7 Houston, TX; 0 Texas Non-UZA; 154 Conroe-The Woodlands, TX

Service Consumption

27,069,045 **Annual Passenger Miles (PMT)**
1,307,864 **Annual Unlinked Trips (UPT)**
5,104 **Average Weekday Unlinked Trips**
390 **Average Saturday Unlinked Trips**
321 **Average Sunday Unlinked Trips**

Database Information

NTDID: 60059
Reporter Type: Full Reporter

Service Area Statistics

74 **Square Miles**
132,500 **Population**

Service Supplied

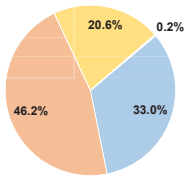
2,589,459 **Annual Vehicle Revenue Miles (VRM)**
119,611 **Annual Vehicle Revenue Hours (VRH)**
118 **Vehicles Operated in Maximum Service (VOMS)**
124 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$4,685,231	33.0%
Local Funds	$6,557,857	46.2%
State Funds	$0	0.0%
Federal Assistance	$2,929,426	20.6%
Other Funds	$35,287	0.2%
Total Operating Funds Expended	**$14,207,801**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	32	$0	$0	$0	$0	$0
Demand Response	48	-	$0	$0	$0	$0	$0
Bus	38	-	$0	$0	$0	$0	$0
Total	**86**	**32**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$4,069,994	28.6%
Materials and Supplies	$2,096,883	14.8%
Purchased Transportation	$7,079,310	49.8%
Other Operating Expenses	$961,614	6.8%
Total Operating Expenses	**$14,207,801**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Bus	$7,748,214	$4,238,452	$0	22,617,946	695,295	781,363	24,537	0.0	33	32	3.0%	
Demand Response	$2,583,835	$178,712	$0	1,403,571	66,417	976,058	44,357	0.0	51	48	5.9%	5.6
Bus	$3,875,752	$268,067	$0	3,047,528	546,152	832,038	50,717	0.0	40	38	5.0%	5.0
Total	**$14,207,801**	**$4,685,231**	**$0**	**27,069,045**	**1,307,864**	**2,589,459**	**119,611**	**0.0**	**124**	**118**	**4.8%**	

Performance Measures

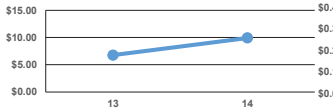
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$9.92	$315.78
Demand Response	$2.65	$58.25
Bus	$4.66	$76.42
Total	**$5.49**	**$118.78**

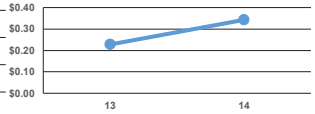
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.34	$11.14	0.9	28.3
Demand Response	$1.84	$38.90	0.1	1.5
Bus	$1.27	$7.10	0.7	10.8
Total	**$0.52**	**$10.86**	**0.5**	**10.9**

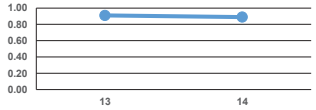
Operating Expense per Vehicle Revenue Mile: Commuter Bus



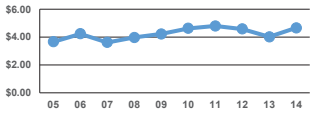
Operating Expense per Passenger Mile: Commuter Bus



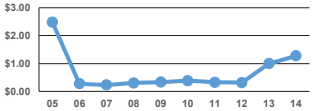
Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



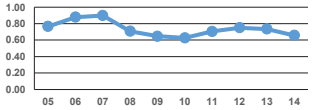
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.parking.uark.edu/
155 Razorback Road
ADSB 131
Fayetteville, AR 72701

University of Arkansas, Fayetteville (Razorback Transit)

2014 Annual Agency Profile

Associate Vice Chanc for Business: Ms. Colleen Briney
479-575-6291

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Fayetteville-Springdale-Rogers, AR-MO
188 **Square Miles**
295,083 **Population**
129 **Pop. Rank out of 498 UZAs**

Service Area Statistics

18 **Square Miles**
75,102 **Population**

Service Consumption

1,978,575 **Annual Unlinked Trips (UPT)**

Service Supplied

460,215 **Annual Vehicle Revenue Miles (VRM)**
48,066 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60062
Reporter Type: Small Systems Reporter

Financial Information

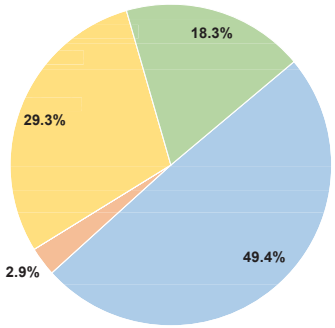
Sources of Operating Funds Expended

Fare Revenues	$1,353,828	49.4%
Local Funds	$80,148	2.9%
State Funds	$0	0.0%
Federal Assistance	$804,104	29.3%
Other Funds	$502,979	18.3%
Total Operating Funds Expended	**$2,741,059**	100.0%

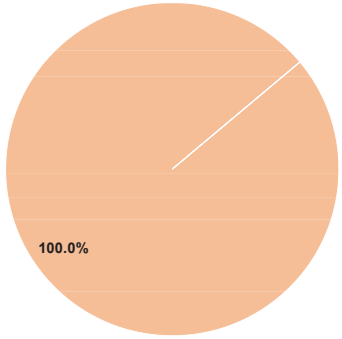
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$24,199	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$24,199**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	4	-	$465,980	$9,206	$0	9,257	44,712	7,990	3.8
Bus	18	-	$2,275,079	$1,344,622	$24,199	1,969,318	415,503	40,076	9.1
Total	**22**	**-**	**$2,741,059**	**$1,353,828**	**$24,199**	**1,978,575**	**460,215**	**48,066**	

Performance Measures

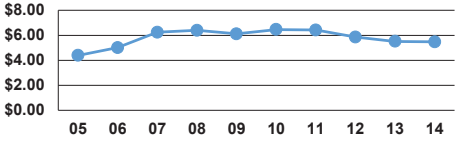
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$10.42	$58.32
Bus	$5.48	$56.77
Total	**$5.96**	**$57.03**

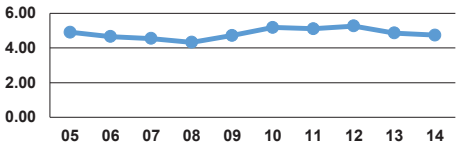
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$50.34	0.2	1.2
Bus	$1.16	4.7	49.1
Total	**$1.39**	**4.3**	**41.2**

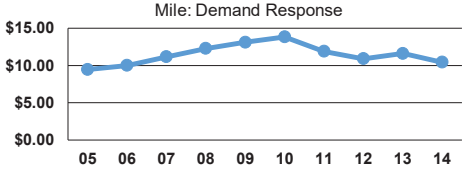
Operating Expense per Vehicle Revenue Mile: Bus



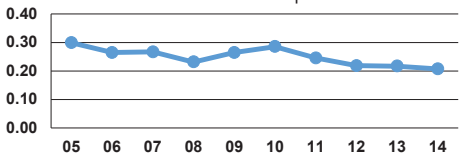
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.gptx.org/
206 West Church Street
1821 W.FREEWAY
Grand Prairie, TX 75051

City of Grand Prairie Transportation Services Department (Grand Connection)

2014 Annual Agency Profile

City Manager: Mr. Tom Hart
972-237-8010

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX

1,779 **Square Miles**
5,121,892 **Population**
6 **Pop. Rank out of 498 UZAs**

Service Area Statistics

80 **Square Miles**
175,396 **Population**

Service Consumption

42,292 **Annual Unlinked Trips (UPT)**

Service Supplied

129,990 **Annual Vehicle Revenue Miles (VRM)**
10,334 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60068
Reporter Type: Small Systems Reporter

Financial Information

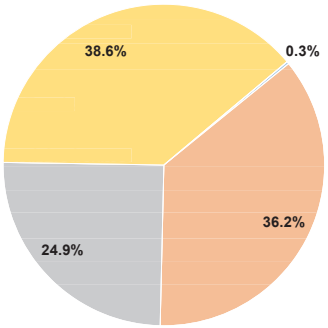
Sources of Operating Funds Expended

Fare Revenues	$1,746	0.3%
Local Funds	$245,656	36.2%
State Funds	$168,815	24.9%
Federal Assistance	$262,000	38.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$678,217**	100.0%

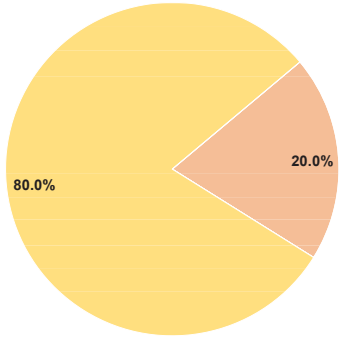
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$50,532	20.0%
State Funds	$0	0.0%
Federal Assistance	$202,141	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$252,673**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	8	-	$678,217	$1,746	$252,673	42,292	129,990	10,334	8.8
Total	**8**	**-**	**$678,217**	**$1,746**	**$252,673**	**42,292**	**129,990**	**10,334**	

Performance Measures

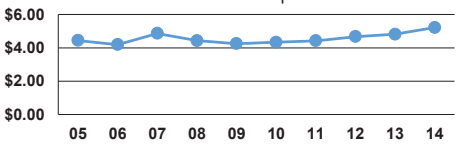
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.22	$65.63
Total	**$5.22**	**$65.63**

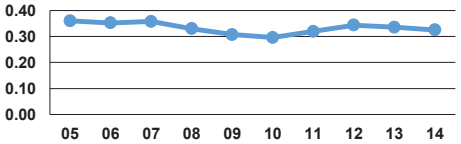
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.04	0.3	4.1
Total	**$16.04**	**0.3**	**4.1**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cityofmesquite.com/
1515 N. Galloway Ave.
Mesquite, TX 75185

City of Mesquite (MTED)

2014 Annual Agency Profile

Director Housing/Community Services: Ms. Valerie Bradley
972-329-8329

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
1,779 **Square Miles**
5,121,892 **Population**
6 **Pop. Rank out of 498 UZAs**

Service Area Statistics

41 **Square Miles**
131,000 **Population**

Service Consumption

29,059 **Annual Unlinked Trips (UPT)**

Service Supplied

174,143 **Annual Vehicle Revenue Miles (VRM)**
17,099 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60070
Reporter Type: Small Systems Reporter

Financial Information

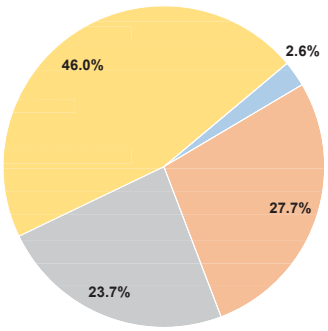
Sources of Operating Funds Expended

Fare Revenues	$15,181	2.6%
Local Funds	$161,753	27.7%
State Funds	$138,174	23.7%
Federal Assistance	$268,468	46.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$583,576**	100.0%

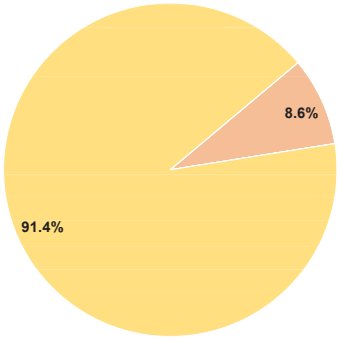
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$39,501	8.6%
State Funds	$0	0.0%
Federal Assistance	$419,750	91.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$459,251**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

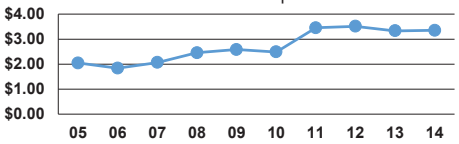
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	14	-	$583,576	$15,181	$459,251	29,059	174,143	17,099	5.1
Total	**14**	**-**	**$583,576**	**$15,181**	**$459,251**	**29,059**	**174,143**	**17,099**	

Performance Measures

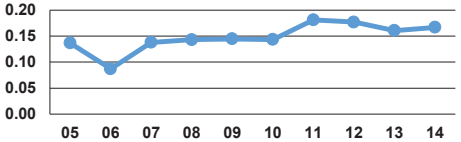
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.35	$34.13
Total	**$3.35**	**$34.13**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.08	0.2	1.7
Total	**$20.08**	**0.2**	**1.7**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ozark.org/
2423 East Robinson Avenue
Springdale, AR 72765

Ozark Regional Transit (ORT)

2014 Annual Agency Profile

Executive Director: Mr. Joel Gardner
479-361-8742

General Information

Urbanized Area Statistics - 2010 Census

Fayetteville-Springdale-Rogers, AR-MO
188 **Square Miles**
295,083 **Population**
129 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Arkansas Non-UZA

Service Consumption

2,144,400 **Annual Passenger Miles (PMT)**
302,821 **Annual Unlinked Trips (UPT)**
1,202 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 60072
Reporter Type: Full Reporter

Service Area Statistics

3,253 **Square Miles**
467,570 **Population**

Service Supplied

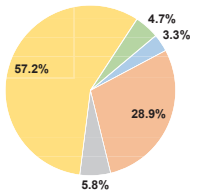
940,756 **Annual Vehicle Revenue Miles (VRM)**
56,770 **Annual Vehicle Revenue Hours (VRH)**
24 **Vehicles Operated in Maximum Service (VOMS)**
47 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$108,020	3.3%
Local Funds	$933,886	28.9%
State Funds	$187,793	5.8%
Federal Assistance	$1,845,710	57.2%
Other Funds	$150,831	4.7%
Total Operating Funds Expended	**$3,226,240**	100.0%

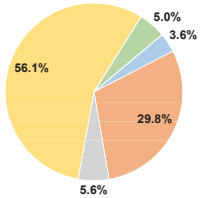
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$13,351	3.6%
Local Funds	$111,954	29.8%
State Funds	$20,866	5.6%
Federal Assistance	$210,415	56.1%
Other Funds	$18,642	5.0%
Total Capital Funds Expended	**$375,228**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,481,006	76.9%
Materials and Supplies	$602,221	18.7%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$142,901	4.4%
Total Operating Expenses	**$3,226,128**	100.0%
Reconciling OE Cash Expenditures	$112	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	10	-	$6,089	$0	$0	$0	$6,089
Bus	14	-	$320,256	$32,520	$16,363	$0	$369,139
Total	**24**	**-**	**$326,345**	**$32,520**	**$16,363**	**$0**	**$375,228**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$1,000,102	$68,985	$6,089	161,766	28,380	250,488	16,827	0.0	29	10	65.5%	6.3
Bus	$2,226,026	$52,386	$369,139	1,982,634	274,441	690,268	39,943	0.0	18	14	22.2%	6.5
Total	**$3,226,128**	**$121,371**	**$375,228**	**2,144,400**	**302,821**	**940,756**	**56,770**	**0.0**	**47**	**24**	**48.9%**	

Performance Measures

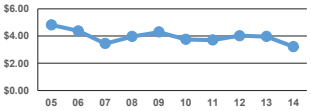
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.99	$59.43
Bus	$3.22	$55.73
Total	**$3.43**	**$56.83**

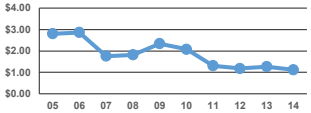
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.18	$35.24	0.1	1.7
Bus	$1.12	$8.11	0.4	6.9
Total	**$1.50**	**$10.65**	**0.3**	**5.3**

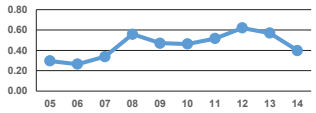
Operating Expense per Vehicle Revenue Mile: Bus



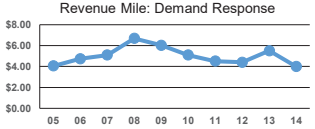
Operating Expense per Passenger Mile: Bus



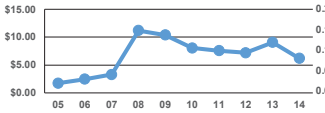
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



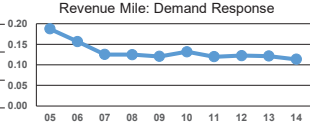
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.santafenm.gov/
2931 Rufina Street
Santa Fe, NM 87507

Santa Fe Trails - City of Santa Fe (SFT)

2014 Annual Agency Profile

Transit Division Director: Mr. Jon Bulthuis
505-955-2006

General Information

Urbanized Area Statistics - 2010 Census

Santa Fe, NM
53 **Square Miles**
89,284 **Population**
326 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New Mexico Non-UZA

Service Consumption

4,447,031 **Annual Passenger Miles (PMT)**
1,110,113 **Annual Unlinked Trips (UPT)**
3,484 **Average Weekday Unlinked Trips**
2,833 **Average Saturday Unlinked Trips**
1,425 **Average Sunday Unlinked Trips**

Database Information

NTDID: 60077
Reporter Type: Full Reporter

Service Area Statistics

41 **Square Miles**
67,947 **Population**

Service Supplied

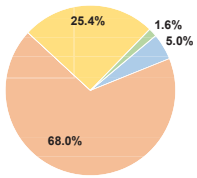
1,149,984 **Annual Vehicle Revenue Miles (VRM)**
97,346 **Annual Vehicle Revenue Hours (VRH)**
37 **Vehicles Operated in Maximum Service (VOMS)**
54 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$425,473	5.0%
Local Funds	$5,765,087	68.0%
State Funds	$0	0.0%
Federal Assistance	$2,152,138	25.4%
Other Funds	$138,397	1.6%
Total Operating Funds Expended	**$8,481,095**	100.0%

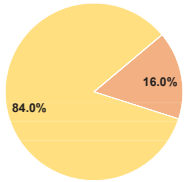
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$79,520	16.0%
State Funds	$0	0.0%
Federal Assistance	$416,339	84.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$495,859**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$7,309,982	86.2%
Materials and Supplies	$706,340	8.3%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$464,773	5.5%
Total Operating Expenses	**$8,481,095**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	15	-	$109,900	$0	$0	$0	$109,900
Bus	22	-	$0	$41,164	$344,795	$0	$385,959
Total	**37**	**-**	**$109,900**	**$41,164**	**$344,795**	**$0**	**$495,859**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$2,135,000	$74,736	$109,900	184,271	44,423	272,854	24,592	0.0	18	15	16.7%	4.2
Bus	$6,346,095	$350,737	$385,959	4,262,760	1,065,690	877,130	72,754	0.0	36	22	38.9%	9.0
Total	**$8,481,095**	**$425,473**	**$495,859**	**4,447,031**	**1,110,113**	**1,149,984**	**97,346**	**0.0**	**54**	**37**	**31.5%**	

Performance Measures

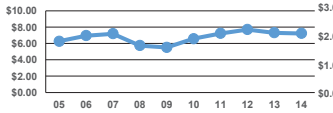
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.82	$86.82
Bus	$7.24	$87.23
Total	**$7.37**	**$87.12**

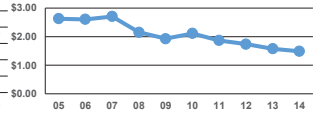
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.59	$48.06	0.2	1.8
Bus	$1.49	$5.95	1.2	14.6
Total	**$1.91**	**$7.64**	**1.0**	**11.4**

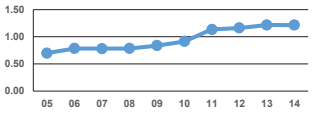
Operating Expense per Vehicle Revenue Mile: Bus



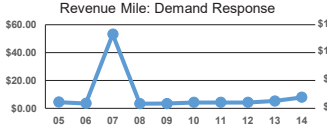
Operating Expense per Passenger Mile: Bus



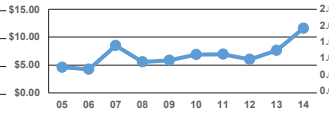
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



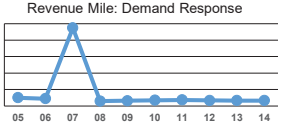
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.tpcg.org/
137 Intracoastal Drive
Houma, LA 70361

Terrebonne Parish Consolidated Government (Good Earth Transit)

2014 Annual Agency Profile

Public Transit Administrator: Mr. Philip Liner
985-850-4616

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Houma, LA

91 **Square Miles**
144,875 **Population**
226 **Pop. Rank out of 498 UZAs**

Service Area Statistics

57 **Square Miles**
82,803 **Population**

Service Consumption

168,723 **Annual Unlinked Trips (UPT)**

Service Supplied

379,555 **Annual Vehicle Revenue Miles (VRM)**
22,738 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60080
Reporter Type: Small Systems Reporter

Financial Information

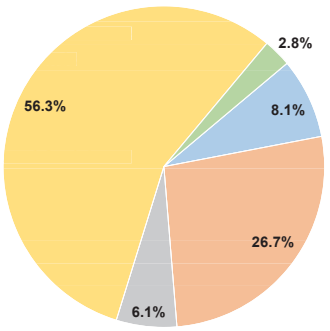
Sources of Operating Funds Expended

Fare Revenues	$138,740	8.1%
Local Funds	$458,309	26.7%
State Funds	$104,325	6.1%
Federal Assistance	$965,454	56.3%
Other Funds	$48,142	2.8%
Total Operating Funds Expended	**$1,714,970**	100.0%

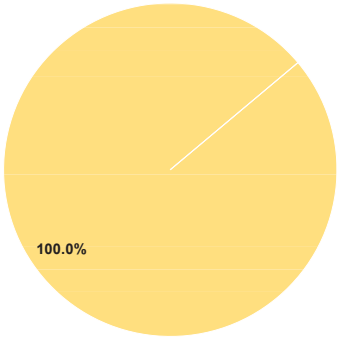
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$708,637	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$708,637**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	2	-	$85,748	$4,823	$35,436	4,421	20,958	1,258	3.8
Bus	10	-	$1,629,222	$133,917	$673,300	164,302	358,597	21,480	4.6
Total	**12**	**-**	**$1,714,970**	**$138,740**	**$708,736**	**168,723**	**379,555**	**22,738**	

Performance Measures

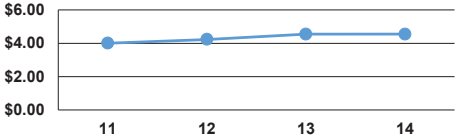
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.09	$68.16
Bus	$4.54	$75.85
Total	**$4.52**	**$75.42**

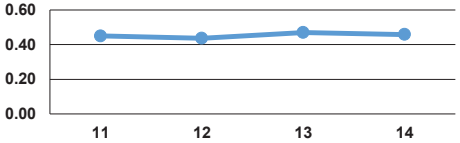
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.40	0.2	3.5
Bus	$9.92	0.5	7.6
Total	**$10.16**	**0.4**	**7.4**

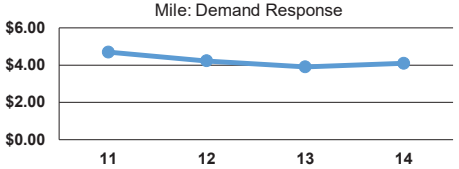
Operating Expense per Vehicle Revenue Mile: Bus



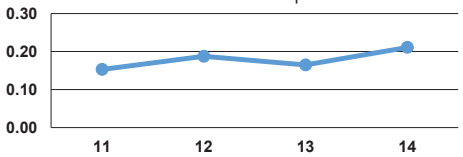
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.longviewtransit.com/
908 Pacific Ave
Suite 200
Longview, TX 75602

Longview Transit (LTMI)

2014 Annual Agency Profile

CEO: Mr. Scott Lewis
903-753-2287

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Longview, TX

83 **Square Miles**
98,884 **Population**
302 **Pop. Rank out of 498 UZAs**

Service Area Statistics

44 **Square Miles**
80,445 **Population**

Service Consumption

257,341 **Annual Unlinked Trips (UPT)**

Service Supplied

365,217 **Annual Vehicle Revenue Miles (VRM)**
22,856 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60081
Reporter Type: Small Systems Reporter

Financial Information

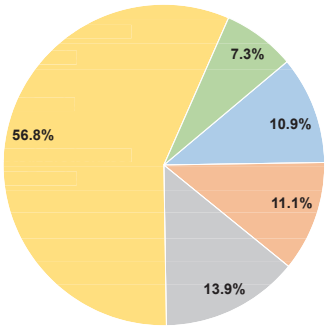
Sources of Operating Funds Expended

Fare Revenues	$208,237	10.9%
Local Funds	$213,011	11.1%
State Funds	$266,236	13.9%
Federal Assistance	$1,089,816	56.8%
Other Funds	$139,794	7.3%
Total Operating Funds Expended	**$1,917,094**	100.0%

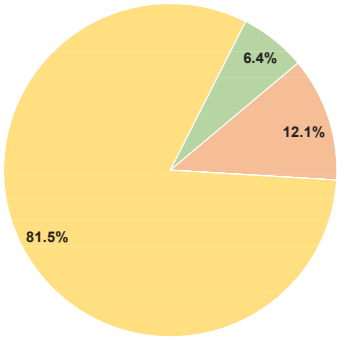
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$66,989	12.1%
State Funds	$0	0.0%
Federal Assistance	$452,833	81.5%
Other Funds	$35,586	6.4%
Total Capital Funds Expended	**$555,408**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	3	-	$148,381	$23,740	$0	8,423	54,258	4,459	5.4
Bus	5	-	$1,768,713	$184,497	$555,408	248,918	310,959	18,397	5.9
Total	**8**	**-**	**$1,917,094**	**$208,237**	**$555,408**	**257,341**	**365,217**	**22,856**	

Performance Measures

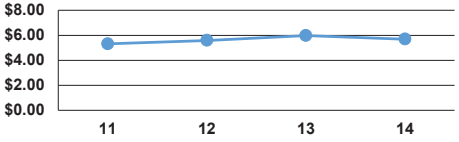
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.73	$33.28
Bus	$5.69	$96.14
Total	**$5.25**	**$83.88**

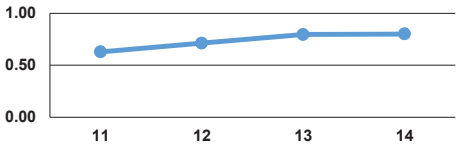
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.62	0.2	1.9
Bus	$7.11	0.8	13.5
Total	**$7.45**	**0.7**	**11.3**

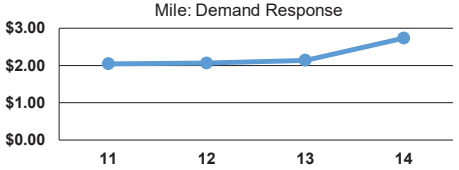
Operating Expense per Vehicle Revenue Mile: Bus



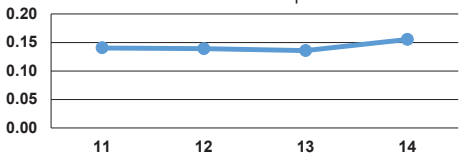
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.gulfcoastcenter.org/
4352 E. F. Lowry Expressway
Texas City, TX 77591

The Gulf Coast Center (Connect Transit)

2014 Annual Agency Profile

CFO: Mr. Rick Elizondo
409-944-4451

General Information

Urbanized Area Statistics - 2010 Census

Texas City, TX
76 **Square Miles**
106,383 **Population**
293 **Pop. Rank out of 498 UZAs**

Other UZAs Served

373 Lake Jackson-Angleton, TX; 7 Houston, TX; 0 Texas Non-UZA

Service Consumption

2,750,751 **Annual Passenger Miles (PMT)**
334,195 **Annual Unlinked Trips (UPT)**
1,178 **Average Weekday Unlinked Trips[a]**
483 **Average Saturday Unlinked Trips[a]**
0 **Average Sunday Unlinked Trips[a]**

Database Information

NTDID: 60082
Reporter Type: Full Reporter

Service Area Statistics

1,784 **Square Miles**
437,155 **Population**

Service Supplied

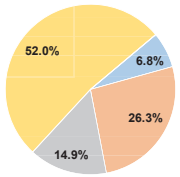
1,159,026 **Annual Vehicle Revenue Miles (VRM)**
55,798 **Annual Vehicle Revenue Hours (VRH)**
31 **Vehicles Operated in Maximum Service (VOMS)**
41 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$363,129	6.8%
Local Funds	$1,406,439	26.3%
State Funds	$794,968	14.9%
Federal Assistance	$2,780,920	52.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$5,345,456**	100.0%

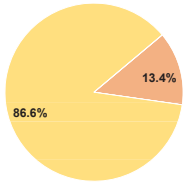
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$83,653	13.4%
State Funds	$0	0.0%
Federal Assistance	$542,000	86.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$625,653**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$3,005,758	68.8%
Materials and Supplies	$558,222	12.8%
Purchased Transportation	$360,310	8.2%
Other Operating Expenses	$446,198	10.2%
Total Operating Expenses	**$4,370,488**	100.0%
Reconciling OE Cash Expenditures	$63,850	
Purchased Transportation (Reported Separately)	$911,118 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	11	-	$0	$0	$0	$0	$0
Demand Response - Taxi	-	6	$0	$0	$0	$0	$0
Bus	14	-	$225,653	$0	$0	$400,000	$625,653
Total	**25**	**6**	**$225,653**	**$0**	**$0**	**$400,000**	**$625,653**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$1,209,119	$19,560	$0	676,614	38,442	362,203	19,358	0.0	18	11	38.9%	6.0
Demand Response - Taxi	$623,697	$17,895	$0	186,135	16,049	126,623	3,833	0.0	6	6	0.0%	
Bus	$2,387,412	$141,148	$625,653	1,888,002	279,704	670,200	32,607	0.0	17	14	17.7%	3.9
Total	**$4,220,228**	**$178,603**	**$625,653**	**2,750,751**	**334,195**	**1,159,026**	**55,798**	**0.0**	**41**	**31**	**24.4%**	

Performance Measures

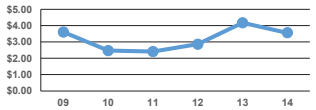
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.34	$62.46
Demand Response - Taxi	$4.93	$162.72
Bus	$3.56	$73.22
Total	**$3.64**	**$75.63**

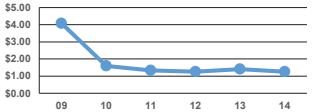
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$1.79	$31.45	0.1	2.0
Demand Response - Taxi	$3.35	$38.86	0.1	4.2
Bus	$1.26	$8.54	0.4	8.6
Total	**$1.53**	**$12.63**	**0.3**	**6.0**

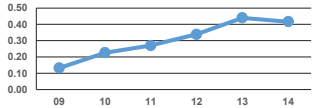
Operating Expense per Vehicle Revenue Mile: Bus



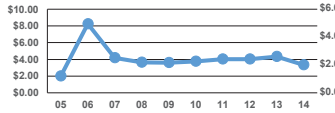
Operating Expense per Passenger Mile: Bus



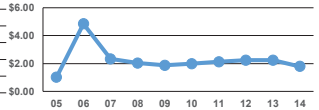
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



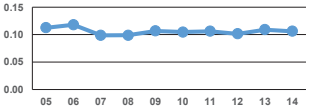
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes: [a]Average Unlinked Trips not available for Demand Response Taxi.
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
*This agency has a purchased transportation relationship in which they buy service from Island Transit (NTDID: 60015), and in which the data are captured in another report for mode CB/PT.

http://www.vride.com/
624 Six Flags Drive
Suite 220
Arlington, TX 76011

Dallas - vRide, Inc.

2014 Annual Agency Profile

President: Mr. James Kessler
248-597-3500

General Information

Urbanized Area Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
1,779 **Square Miles**
5,121,892 **Population**
6 **Pop. Rank out of 498 UZAs**

Service Consumption

22,505,796 **Annual Passenger Miles (PMT)**
514,313 **Annual Unlinked Trips (UPT)**
2,025 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 60084
Reporter Type: Full Reporter

Service Area Statistics

294 **Square Miles**
504,350 **Population**

Service Supplied

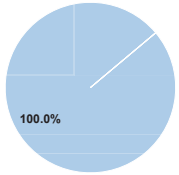
3,641,481 **Annual Vehicle Revenue Miles (VRM)**
83,602 **Annual Vehicle Revenue Hours (VRH)**
186 **Vehicles Operated in Maximum Service (VOMS)**
187 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,070,009	100.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,070,009**	100.0%

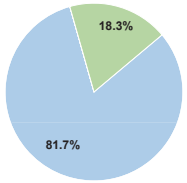
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$866,063	81.7%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$193,828	18.3%
Total Capital Funds Expended	**$1,059,891**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$411,643	21.9%
Materials and Supplies	$924,643	49.2%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$544,009	28.9%
Total Operating Expenses	**$1,880,295**	100.0%
Reconciling OE Cash Expenditures	$189,714	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Vanpool	186 [2]	- [2]	$1,059,891	$0	$0	$0	$1,059,891
Total	**186**	**-**	**$1,059,891**	**$0**	**$0**	**$0**	**$1,059,891**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Vanpool	$1,880,295 [2]	$2,936,072 [2]	$1,059,891	22,505,796	514,313	3,641,481	83,602	0.0	187	186 [2]	0.5%	1.8
Total	**$1,880,295**	**$2,936,072**	**$1,059,891**	**22,505,796**	**514,313**	**3,641,481**	**83,602**	**0.0**	**187**	**186**	**0.5%**	

Performance Measures

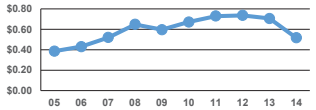
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	$0.52	$22.49
Total	**$0.52**	**$22.49**

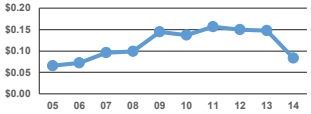
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	$0.08	$3.66	0.1	6.2
Total	**$0.08**	**$3.66**	**0.1**	**6.2**

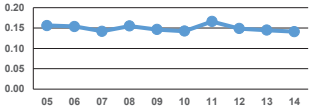
Operating Expense per Vehicle Revenue Mile: Vanpool



Operating Expense per Passenger Mile: Vanpool



Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[2]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they sell service to Fort Worth Transportation Authority (NTDID: 60007), and in which the data are captured in this report for mode VP/DO.

http://www.fortsmithar.gov/
6821 Jenny Lind
Fort Smith, AR 72902

Fort Smith Transit (FST)

2014 Annual Agency Profile

Transit Director: Mr. Ken Savage
479-784-2320

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Fort Smith, AR-OK

71 **Square Miles**
122,947 **Population**
257 **Pop. Rank out of 498 UZAs**

Service Area Statistics

65 **Square Miles**
86,209 **Population**

Service Consumption

272,987 **Annual Unlinked Trips (UPT)**

Service Supplied

467,217 **Annual Vehicle Revenue Miles (VRM)**
30,488 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60086
Reporter Type: Small Systems Reporter

Financial Information

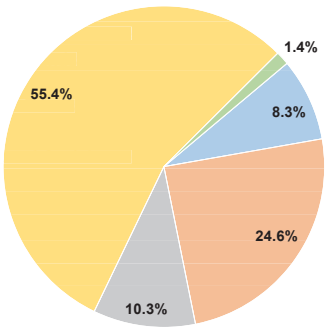
Sources of Operating Funds Expended

Fare Revenues	$191,893	8.3%
Local Funds	$566,301	24.6%
State Funds	$236,897	10.3%
Federal Assistance	$1,274,490	55.4%
Other Funds	$31,159	1.4%
Total Operating Funds Expended	**$2,300,740**	100.0%

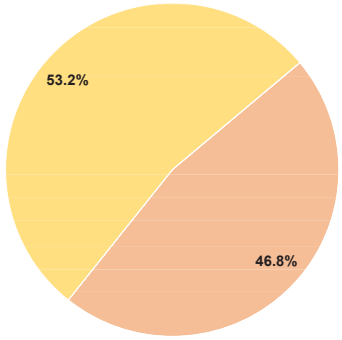
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$50,374	46.8%
State Funds	$0	0.0%
Federal Assistance	$57,178	53.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$107,552**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	5	-	$943,303	$53,730	$90,082	31,245	220,035	12,370	4.5
Bus	6	-	$1,357,437	$138,163	$17,470	241,742	247,182	18,118	5.9
Total	**11**	**-**	**$2,300,740**	**$191,893**	**$107,552**	**272,987**	**467,217**	**30,488**	

Performance Measures

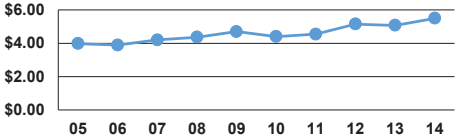
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.29	$76.26
Bus	$5.49	$74.92
Total	**$4.92**	**$75.46**

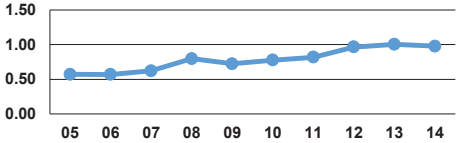
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$30.19	0.1	2.5
Bus	$5.62	1.0	13.3
Total	**$8.43**	**0.6**	**9.0**

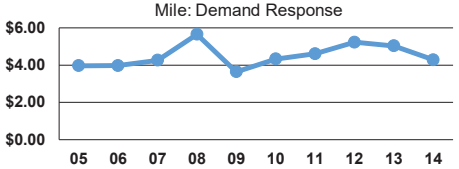
Operating Expense per Vehicle Revenue Mile: Bus



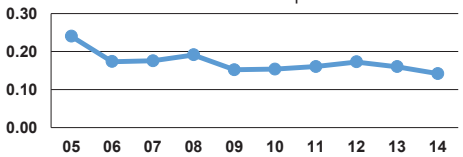
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.jeffersontransit.org/
21 Westbank Expressway
Gretna, LA 70053

Jefferson Parish Department of Transit Administration (Jet)

2014 Annual Agency Profile

Transit Director: Mr. Ryan Brown
504-364-3450

General Information

Urbanized Area Statistics - 2010 Census

New Orleans, LA
251 **Square Miles**
899,703 **Population**
49 **Pop. Rank out of 498 UZAs**

Service Consumption

11,317,542 **Annual Passenger Miles (PMT)**
2,176,307 **Annual Unlinked Trips (UPT)**
7,388 **Average Weekday Unlinked Trips**
3,507 **Average Saturday Unlinked Trips**
1,757 **Average Sunday Unlinked Trips**

Database Information

NTDID: 60088
Reporter Type: Full Reporter

Service Area Statistics

94 **Square Miles**
431,019 **Population**

Service Supplied

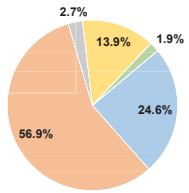
1,691,518 **Annual Vehicle Revenue Miles (VRM)**
132,357 **Annual Vehicle Revenue Hours (VRH)**
44 **Vehicles Operated in Maximum Service (VOMS)**
58 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,430,590	24.6%
Local Funds	$7,947,875	56.9%
State Funds	$379,499	2.7%
Federal Assistance	$1,939,136	13.9%
Other Funds	$260,086	1.9%
Total Operating Funds Expended	**$13,957,186**	100.0%

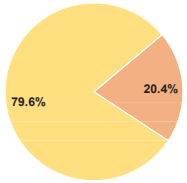
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$95,001	20.4%
State Funds	$0	0.0%
Federal Assistance	$371,253	79.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$466,254**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$227,754	1.6%
Materials and Supplies	$189,171	1.4%
Purchased Transportation	$13,374,292	95.8%
Other Operating Expenses	$165,969	1.2%
Total Operating Expenses	**$13,957,186**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	15	$0	$185	$0	$56,578	$56,763
Bus	-	29	$0	$0	$0	$409,491	$409,491
Total	**-**	**44**	**$0**	**$185**	**$0**	**$466,069**	**$466,254**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$2,913,275	$196,279	$56,763	431,853	69,943	350,783	34,525	0.0	17	15	11.8%	3.7
Bus	$11,043,911	$3,234,311	$409,491	10,885,689	2,106,364	1,340,735	97,832	0.0	41	29	29.3%	6.0
Total	**$13,957,186**	**$3,430,590**	**$466,254**	**11,317,542**	**2,176,307**	**1,691,518**	**132,357**	**0.0**	**58**	**44**	**24.1%**	

Performance Measures

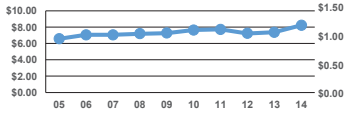
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$8.31	$84.38
Bus	$8.24	$112.89
Total	**$8.25**	**$105.45**

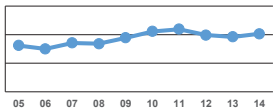
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.75	$41.65	0.2	2.0
Bus	$1.01	$5.24	1.6	21.5
Total	**$1.23**	**$6.41**	**1.3**	**16.4**

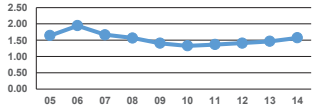
Operating Expense per Vehicle Revenue Mile: Bus



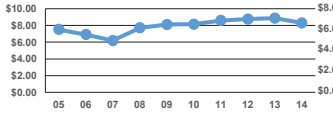
Operating Expense per Passenger Mile: Bus



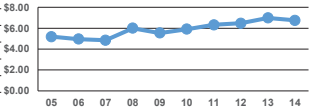
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



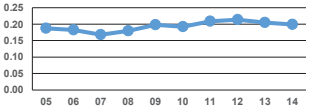
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.tylerbus.org/
210 E. Oakwood
Tyler, TX 75702

City of Tyler (COT)

2014 Annual Agency Profile

Dispatcher/Scheduler: Mrs. Melissa Medina
903-533-8057

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Tyler, TX

90 **Square Miles**
130,247 **Population**
247 **Pop. Rank out of 498 UZAs**

Service Area Statistics

56 **Square Miles**
110,490 **Population**

Service Consumption

190,752 **Annual Unlinked Trips (UPT)**

Service Supplied

464,873 **Annual Vehicle Revenue Miles (VRM)**
33,339 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60089
Reporter Type: Small Systems Reporter

Financial Information

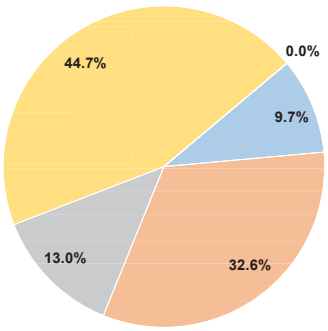
Sources of Operating Funds Expended

Fare Revenues	$149,953	9.7%
Local Funds	$505,509	32.6%
State Funds	$201,252	13.0%
Federal Assistance	$693,961	44.7%
Other Funds	$324	0.0%
Total Operating Funds Expended	**$1,550,999**	100.0%

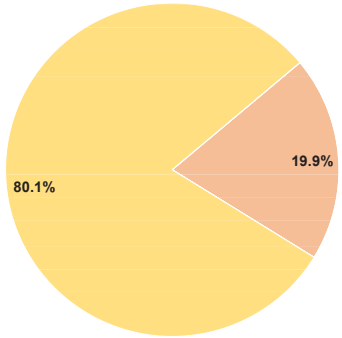
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$97,234	19.9%
State Funds	$0	0.0%
Federal Assistance	$390,962	80.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$488,196**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	8	-	$291,500	$28,698	$41,080	22,180	139,490	11,377	7.0
Demand Response - Taxi	-	15	$60,233	$9,853	$50,382	6,430	31,339	1,944	
Bus	5	-	$1,199,266	$111,402	$396,734	162,142	294,044	20,018	8.2
Total	**13**	**15**	**$1,550,999**	**$149,953**	**$488,196**	**190,752**	**464,873**	**33,339**	

Performance Measures

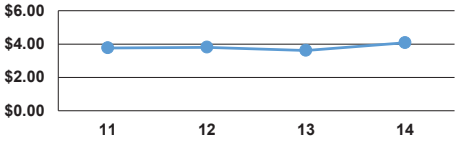
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.09	$25.62
Demand Response - Taxi	$1.92	$30.98
Bus	$4.08	$59.91
Total	**$3.34**	**$46.52**

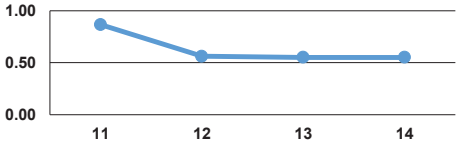
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.14	0.2	1.9
Demand Response - Taxi	$9.37	0.2	3.3
Bus	$7.40	0.6	8.1
Total	**$8.13**	**0.4**	**5.7**

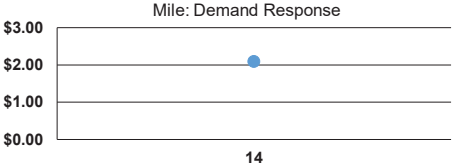
Operating Expense per Vehicle Revenue Mile: Bus



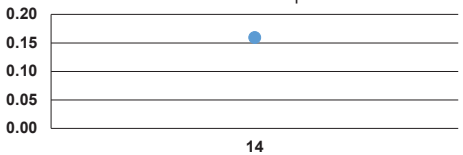
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1] Average Fleet Age in Years (AFY) is calculated using data reported in Form 50 and Form 52 of the NTD.

http://www.lrgvdc.org/
301 W. Railroad St.
Weslaco, TX 78596

Lower Rio Grande Valley Development Council (LRGVDC)

2014 Annual Agency Profile

Executive Director: Mr. Kenneth Jones
956.682.3481

General Information

Urbanized Area (UZA) Statistics - 2010 Census

McAllen, TX

358 **Square Miles**
728,825 **Population**
57 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA; 237 Harlingen, TX

Service Area Statistics

314 **Square Miles**
728,825 **Population**

Service Consumption

397,958 **Annual Unlinked Trips (UPT)**

Service Supplied

1,193,129 **Annual Vehicle Revenue Miles (VRM)**
59,050 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60090
Reporter Type: Small Systems Reporter

Financial Information

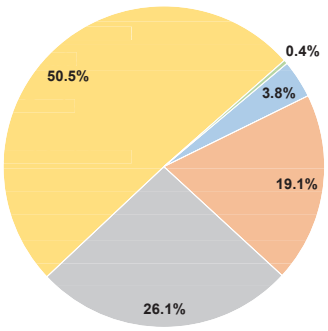
Sources of Operating Funds Expended

Fare Revenues	$166,254	3.8%
Local Funds	$827,263	19.1%
State Funds	$1,131,488	26.1%
Federal Assistance	$2,186,404	50.5%
Other Funds	$16,813	0.4%
Total Operating Funds Expended	**$4,328,222**	100.0%

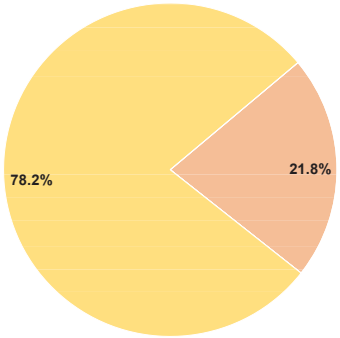
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$801,280	21.8%
State Funds	$0	0.0%
Federal Assistance	$2,882,402	78.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$3,683,682**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Commuter Bus	9	-	$641,454	$41,955	$0	121,294	314,001	14,044	3.3
Demand Response	3	-	$181,113	$0	$0	5,467	65,489	2,839	3.5
Bus	18	-	$3,505,655	$124,299	$3,683,682	271,197	813,639	42,167	3.5
Total	**30**	**-**	**$4,328,222**	**$166,254**	**$3,683,682**	**397,958**	**1,193,129**	**59,050**	

Performance Measures

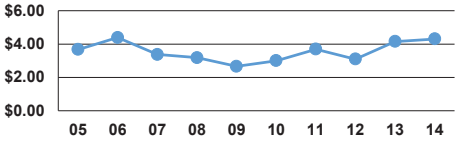
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.04	$45.67
Demand Response	$2.77	$63.79
Bus	$4.31	$83.14
Total	**$3.63**	**$73.30**

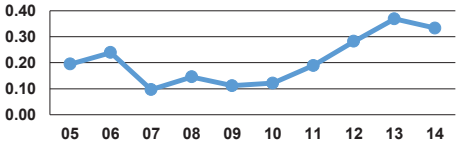
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$5.29	0.4	8.6
Demand Response	$33.13	0.1	1.9
Bus	$12.93	0.3	6.4
Total	**$10.88**	**0.3**	**6.7**

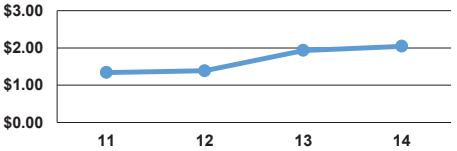
Operating Expense per Vehicle Revenue Mile: Bus



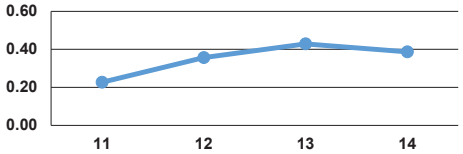
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Vehicle Revenue Mile: Commuter Bus



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.takethehop.com/
906 South High St.
P. O. Box 217
San Saba, TX 76877

Hill Country Transit District (The Hop)

2014 Annual Agency Profile

General Manager: Ms. Carole Warlick
325-372-4677

General Information

Urbanized Area Statistics - 2010 Census

Killeen, TX

85	**Square Miles**
217,630	**Population**
163	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA; 323 Temple, TX

Service Consumption

6,605,793	**Annual Passenger Miles (PMT)**
948,061	**Annual Unlinked Trips (UPT)**
3,649	**Average Weekday Unlinked Trips**
829	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 60091
Reporter Type: Full Reporter

Service Area Statistics

8,426	**Square Miles**
395,300	**Population**

Service Supplied

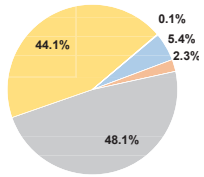
2,841,614	**Annual Vehicle Revenue Miles (VRM)**
178,444	**Annual Vehicle Revenue Hours (VRH)**
112	**Vehicles Operated in Maximum Service (VOMS)**
157	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$547,596	5.4%
Local Funds	$230,981	2.3%
State Funds	$4,883,941	48.1%
Federal Assistance	$4,476,698	44.1%
Other Funds	$11,701	0.1%
Total Operating Funds Expended	**$10,150,917**	100.0%

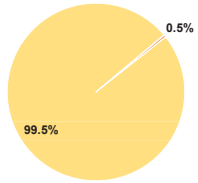
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,351	0.5%
State Funds	$0	0.0%
Federal Assistance	$274,607	99.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$275,958**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$6,932,976	68.3%
Materials and Supplies	$2,099,868	20.7%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,118,073	11.0%
Total Operating Expenses	**$10,150,917**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	98	-	$275,958	$0	$0	$0	$275,958
Bus	14	-	$0	$0	$0	$0	$0
Total	**112**	**-**	**$275,958**	**$0**	**$0**	**$0**	**$275,958**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$7,288,888	$180,001	$275,958	2,885,648	294,065	2,139,182	132,084	0.0	130	98	24.6%	5.7
Bus	$2,862,029	$367,595	$0	3,720,145	653,996	702,432	46,360	0.0	27	14	48.2%	6.3
Total	**$10,150,917**	**$547,596**	**$275,958**	**6,605,793**	**948,061**	**2,841,614**	**178,444**	**0.0**	**157**	**112**	**28.7%**	

Performance Measures

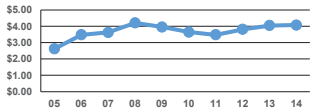
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.41	$55.18
Bus	$4.07	$61.73
Total	**$3.57**	**$56.89**

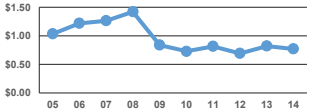
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.53	$24.79	0.1	2.2
Bus	$0.77	$4.38	0.9	14.1
Total	**$1.54**	**$10.71**	**0.3**	**5.3**

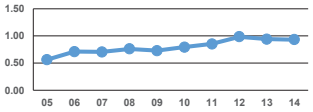
Operating Expense per Vehicle Revenue Mile: Bus



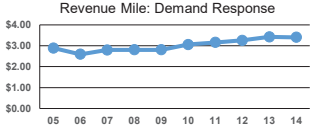
Operating Expense per Passenger Mile: Bus



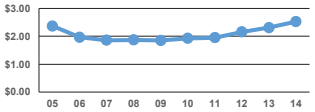
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



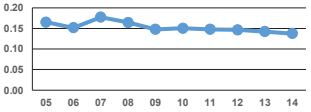
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.t-linebus.org/
1402 Texas Blvd.
Texarkana, TX 75501

Texarkana Urban Transit District (T Line)

2014 Annual Agency Profile

Transportation Coordinator: Mrs. Nancy Hoehn
903-255-3553

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Texarkana-Texarkana, TX-AR

64 **Square Miles**
78,162 **Population**
365 **Pop. Rank out of 498 UZAs**

Service Area Statistics

36 **Square Miles**
76,027 **Population**

Service Consumption

314,943 **Annual Unlinked Trips (UPT)**

Service Supplied

368,138 **Annual Vehicle Revenue Miles (VRM)**
23,639 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60093
Reporter Type: Small Systems Reporter

Financial Information

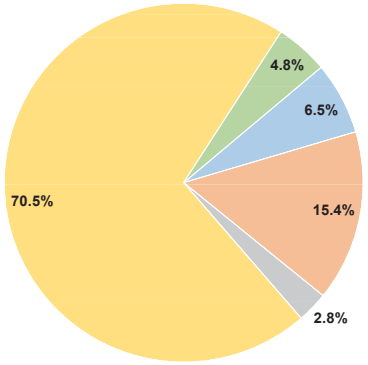
Sources of Operating Funds Expended

Fare Revenues	$111,502	6.5%
Local Funds	$263,194	15.4%
State Funds	$47,679	2.8%
Federal Assistance	$1,203,189	70.5%
Other Funds	$81,249	4.8%
Total Operating Funds Expended	**$1,706,813**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	6	-	$1,706,813	$111,502	$0	314,943	368,138	23,639	2.9
Total	**6**	**-**	**$1,706,813**	**$111,502**	**$0**	**314,943**	**368,138**	**23,639**	

Performance Measures

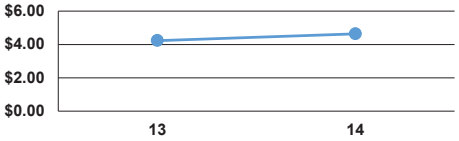
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.64	$72.20
Total	**$4.64**	**$72.20**

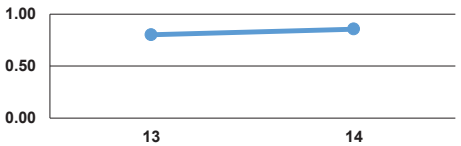
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$5.42	0.9	13.3
Total	**$5.42**	**0.9**	**13.3**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ridelats.com/
611 SW Bishop Road
Lawton, OK 73502

The Lawton Area Transit System (LATS)

2014 Annual Agency Profile

General Manager: Mr. Ryan Landers
580-248-5252

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lawton, OK

44 **Square Miles**
94,457 **Population**
312 **Pop. Rank out of 498 UZAs**

Service Area Statistics

42 **Square Miles**
70,177 **Population**

Service Consumption

462,593 **Annual Unlinked Trips (UPT)**

Service Supplied

663,101 **Annual Vehicle Revenue Miles (VRM)**
47,970 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60094
Reporter Type: Small Systems Reporter

Financial Information

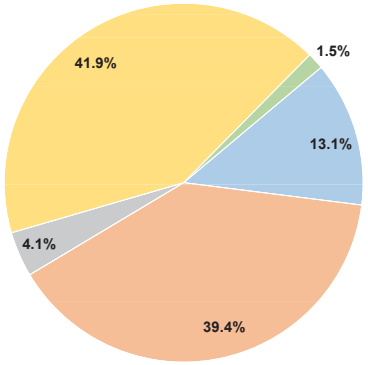
Sources of Operating Funds Expended

Fare Revenues	$357,383	13.1%
Local Funds	$1,075,066	39.4%
State Funds	$111,043	4.1%
Federal Assistance	$1,142,614	41.9%
Other Funds	$40,694	1.5%
Total Operating Funds Expended	**$2,726,800**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	4	-	$151,430	$58,304	$0	22,644	112,874	9,023	8.6
Bus	15	-	$2,575,371	$299,079	$0	439,949	550,227	38,947	8.0
Total	**19**	**-**	**$2,726,801**	**$357,383**	**$0**	**462,593**	**663,101**	**47,970**	

Performance Measures

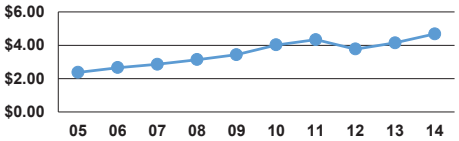
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.34	$16.78
Bus	$4.68	$66.13
Total	**$4.11**	**$56.84**

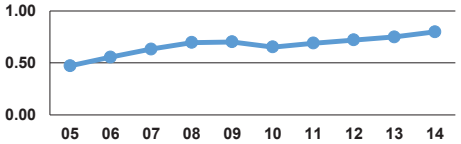
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.69	0.2	2.5
Bus	$5.85	0.8	11.3
Total	**$5.89**	**0.7**	**9.6**

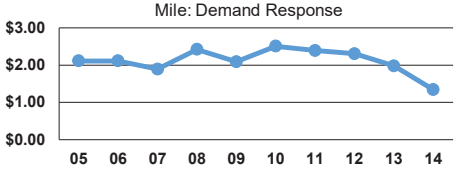
Operating Expense per Vehicle Revenue Mile: Bus



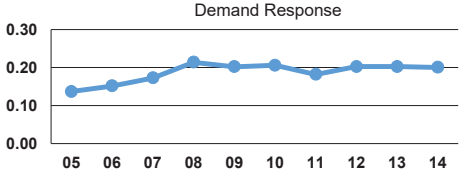
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.victoriatransit.org/
120 S. Main, Suite 210
Victoria, TX 77901

Golden Crescent Regional Planning Commission (VICTORIA TRANSIT)

2014 Annual Agency Profile

Executive Director: Mr. Joe Brannan
361-578-1587

General Information

Urbanized Area Statistics - 2010 Census

Victoria, TX

29 **Square Miles**
63,683 **Population**
434 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA

Service Consumption

1,398,797 **Annual Passenger Miles (PMT)**
360,767 **Annual Unlinked Trips (UPT)**
1,422 **Average Weekday Unlinked Trips**
446 **Average Saturday Unlinked Trips**
298 **Average Sunday Unlinked Trips**

Database Information

NTDID: 60095
Reporter Type: Full Reporter

Service Area Statistics

30 **Square Miles**
60,603 **Population**

Service Supplied

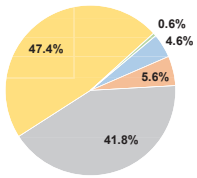
1,643,435 **Annual Vehicle Revenue Miles (VRM)**
91,553 **Annual Vehicle Revenue Hours (VRH)**
67 **Vehicles Operated in Maximum Service (VOMS)**
75 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$223,147	4.6%
Local Funds	$273,133	5.6%
State Funds	$2,032,019	41.8%
Federal Assistance	$2,302,222	47.4%
Other Funds	$28,677	0.6%
Total Operating Funds Expended	**$4,859,198**	100.0%

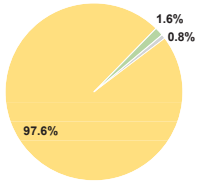
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$5,253	0.8%
Federal Assistance	$652,188	97.6%
Other Funds	$10,527	1.6%
Total Capital Funds Expended	**$667,968**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$3,546,847	74.4%
Materials and Supplies	$672,412	14.1%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$549,126	11.5%
Total Operating Expenses	**$4,768,385**	100.0%
Reconciling OE Cash Expenditures	$90,813	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	57	-	$559,662	$0	$0	$0	$559,662
Bus	10	-	$108,306	$0	$0	$0	$108,306
Total	**67**	**-**	**$667,968**	**$0**	**$0**	**$0**	**$667,968**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$3,556,768	$88,180	$559,662	1,136,614	132,782	1,235,477	65,946	0.0	63	57	9.5%	5.5
Bus	$1,211,617	$134,967	$108,306	262,183	227,985	407,958	25,607	0.0	12	10	16.7%	1.8
Total	**$4,768,385**	**$223,147**	**$667,968**	**1,398,797**	**360,767**	**1,643,435**	**91,553**	**0.0**	**75**	**67**	**10.7%**	

Performance Measures

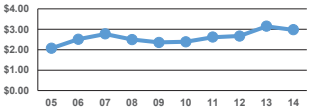
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.88	$53.93
Bus	$2.97	$47.32
Total	**$2.90**	**$52.08**

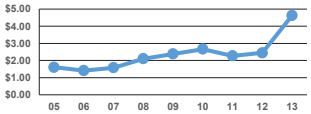
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.13	$26.79	0.1	2.0
Bus	$4.62	$5.31	0.6	8.9
Total	**$3.41**	**$13.22**	**0.2**	**3.9**

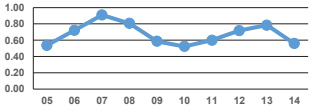
Operating Expense per Vehicle Revenue Mile: Bus



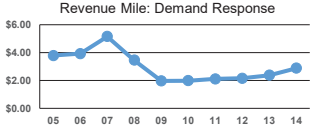
Operating Expense per Passenger Mile: Bus



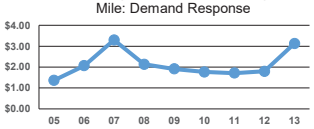
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



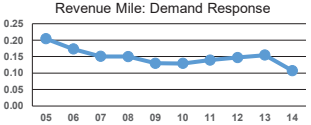
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ridecart.com/
510 E. Chesapeake
Norman, OK 73019

Cleveland Area Rapid Transit (CART)

2014 Annual Agency Profile

Director, Parking & Transp. Svcs.: Mr. Douglas Myers
405-325-2046

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Norman, OK

45 **Square Miles**
103,898 **Population**
296 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Oklahoma Non-UZA

Service Area Statistics

178 **Square Miles**
96,782 **Population**

Service Consumption

1,034,894 **Annual Unlinked Trips (UPT)**

Service Supplied

615,671 **Annual Vehicle Revenue Miles (VRM)**
51,583 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60096
Reporter Type: Small Systems Reporter

Financial Information

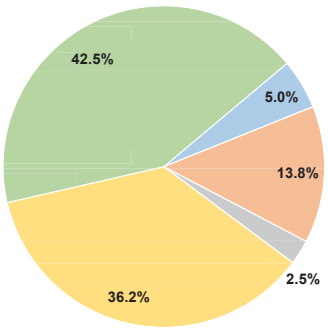
Sources of Operating Funds Expended

Fare Revenues	$186,985	5.0%
Local Funds	$512,880	13.8%
State Funds	$92,468	2.5%
Federal Assistance	$1,347,547	36.2%
Other Funds	$1,580,351	42.5%
Total Operating Funds Expended	**$3,720,231**	100.0%

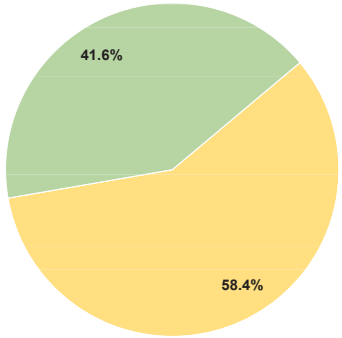
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$101,307	58.4%
Other Funds	$72,208	41.6%
Total Capital Funds Expended	**$173,515**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	9	-	$1,171,873	$47,653	$0	33,640	197,325	18,074	5.6
Bus	15	-	$2,548,358	$139,332	$173,515	1,001,254	418,346	33,509	9.1
Total	**24**	**-**	**$3,720,231**	**$186,985**	**$173,515**	**1,034,894**	**615,671**	**51,583**	

Performance Measures

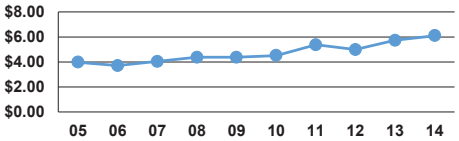
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.94	$64.84
Bus	$6.09	$76.05
Total	**$6.04**	**$72.12**

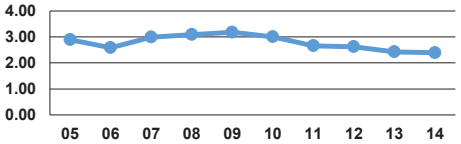
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$34.84	0.2	1.9
Bus	$2.55	2.4	29.9
Total	**$3.59**	**1.7**	**20.1**

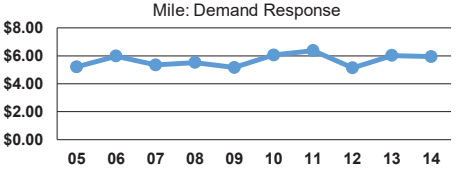
Operating Expense per Vehicle Revenue Mile: Bus



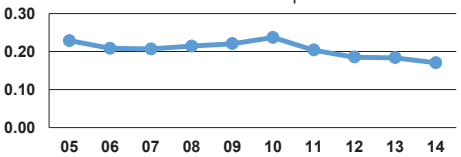
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ez-rider.org/
P.O. Box 60610
Midland, TX 79711

Midland-Odessa Urban Transit District (EZ RIDER)

2014 Annual Agency Profile

General Manager: Mr. Robert Stephens
432-561-9990

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Odessa, TX

59 **Square Miles**
126,405 **Population**
252 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA; 265 Midland, TX

Service Area Statistics

37 **Square Miles**
99,940 **Population**

Service Consumption

409,334 **Annual Unlinked Trips (UPT)**

Service Supplied

858,775 **Annual Vehicle Revenue Miles (VRM)**
58,333 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60097
Reporter Type: Small Systems Reporter

Financial Information

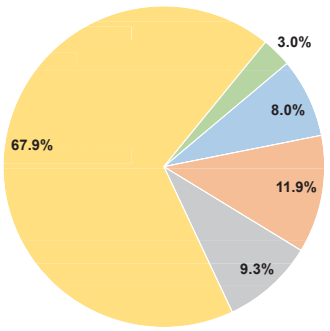
Sources of Operating Funds Expended

Fare Revenues	$336,851	8.0%
Local Funds	$500,000	11.9%
State Funds	$391,274	9.3%
Federal Assistance	$2,864,432	67.9%
Other Funds	$126,220	3.0%
Total Operating Funds Expended	**$4,218,777**	100.0%

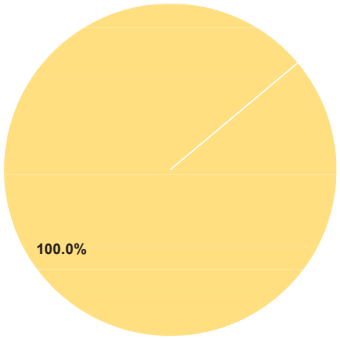
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$1,741,604	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,741,604**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Commuter Bus	2	2	$509,244	$13,438	$201,826	6,644	88,740	5,856	8.0
Demand Response	6	-	$1,244,776	$56,799	$314,199	23,182	141,132	13,583	5.0
Bus	12	-	$2,464,757	$266,614	$1,225,579	379,508	628,903	38,894	5.5
Total	**20**	**2**	**$4,218,777**	**$336,851**	**$1,741,604**	**409,334**	**858,775**	**58,333**	

Performance Measures

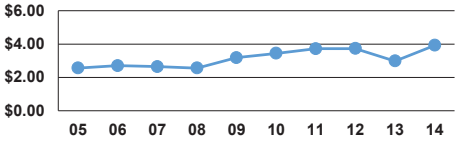
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$5.74	$86.96
Demand Response	$8.82	$91.64
Bus	$3.92	$63.37
Total	**$4.91**	**$72.32**

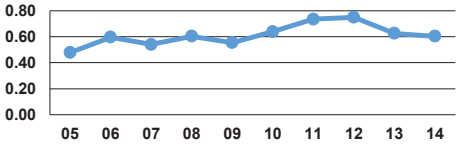
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$76.65	0.1	1.1
Demand Response	$53.70	0.2	1.7
Bus	$6.49	0.6	9.8
Total	**$10.31**	**0.5**	**7.0**

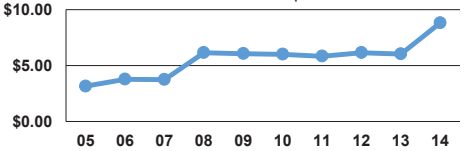
Operating Expense per Vehicle Revenue Mile: Bus



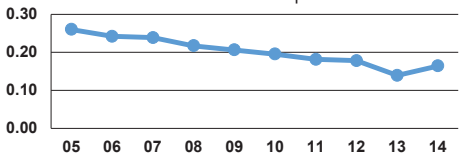
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.mcallen.net/
1501 W. Buisness Hwy 83
McAllen, TX 78501

City of McAllen - McAllen Express Transit (Metro McAllen)

2014 Annual Agency Profile

City Manager: Mr. Roel Rodriguez
956-681-1001

General Information

Urbanized Area (UZA) Statistics - 2010 Census

McAllen, TX

358 **Square Miles**
728,825 **Population**
57 **Pop. Rank out of 498 UZAs**

Service Area Statistics

49 **Square Miles**
129,877 **Population**

Service Consumption

755,069 **Annual Unlinked Trips (UPT)**

Service Supplied

545,156 **Annual Vehicle Revenue Miles (VRM)**
39,602 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60099
Reporter Type: Small Systems Reporter

Financial Information

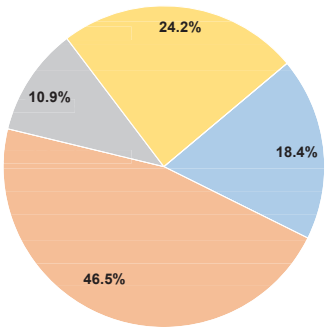
Sources of Operating Funds Expended

Fare Revenues	$423,947	18.4%
Local Funds	$1,068,073	46.5%
State Funds	$250,709	10.9%
Federal Assistance	$556,388	24.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,299,117**	100.0%

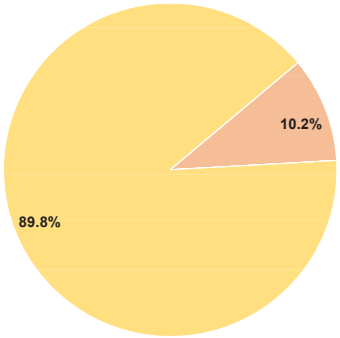
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$178,744	10.2%
State Funds	$0	0.0%
Federal Assistance	$1,570,276	89.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,749,020**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	3	-	$183,929	$5,727	$255,560	11,505	71,018	4,393	2.3
Bus	8	-	$2,115,188	$418,220	$1,493,460	743,564	474,138	35,209	4.0
Total	**11**	**-**	**$2,299,117**	**$423,947**	**$1,749,020**	**755,069**	**545,156**	**39,602**	

Performance Measures

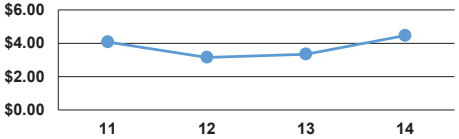
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.59	$41.87
Bus	$4.46	$60.08
Total	**$4.22**	**$58.06**

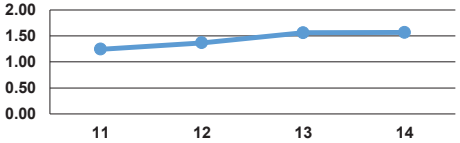
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.99	0.2	2.6
Bus	$2.84	1.6	21.1
Total	**$3.04**	**1.4**	**19.1**

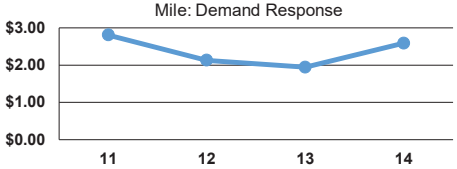
Operating Expense per Vehicle Revenue Mile: Bus



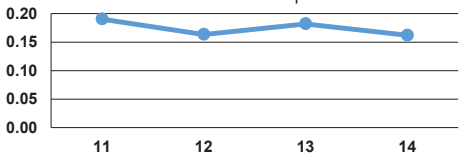
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.fmtn.org/
800 Municipal Drive
Farmington, NM 87401

City of Farmington dba: Red Apple Transit (COF)

2014 Annual Agency Profile

Assistant City Manager: Mr. Robert Campbell
505-599-1102

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Farmington, NM

35 **Square Miles**
53,049 **Population**
477 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 New Mexico Non-UZA

Service Area Statistics

35 **Square Miles**
52,000 **Population**

Service Consumption

139,269 **Annual Unlinked Trips (UPT)**

Service Supplied

267,749 **Annual Vehicle Revenue Miles (VRM)**
21,130 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60100
Reporter Type: Small Systems Reporter

Financial Information

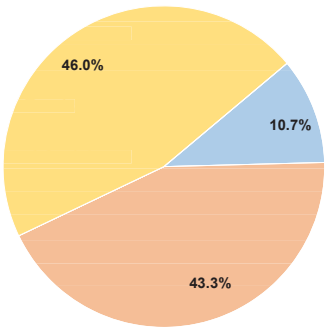
Sources of Operating Funds Expended

Fare Revenues	$101,009	10.7%
Local Funds	$409,202	43.3%
State Funds	$0	0.0%
Federal Assistance	$433,964	46.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$944,175**	100.0%

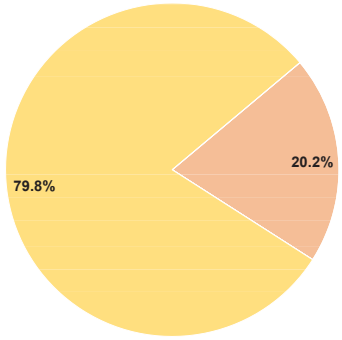
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$31,884	20.2%
State Funds	$0	0.0%
Federal Assistance	$126,150	79.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$158,034**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	-	1	$47,209	$10,101	$0	4,293	20,622	2,189	2.0
Bus	-	8	$896,966	$90,908	$158,034	134,976	247,127	18,941	3.7
Total	**-**	**9**	**$944,175**	**$101,009**	**$158,034**	**139,269**	**267,749**	**21,130**	

Performance Measures

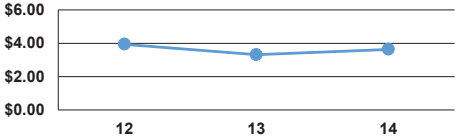
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.29	$21.57
Bus	$3.63	$47.36
Total	**$3.53**	**$44.68**

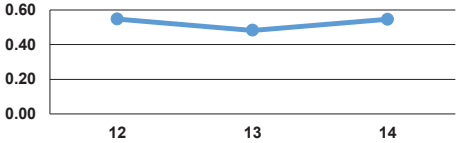
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.00	0.2	2.0
Bus	$6.65	0.5	7.1
Total	**$6.78**	**0.5**	**6.6**

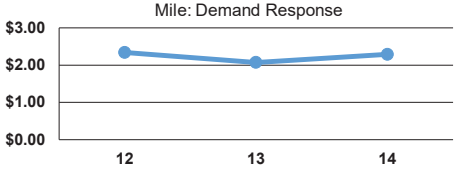
Operating Expense per Vehicle Revenue Mile: Bus



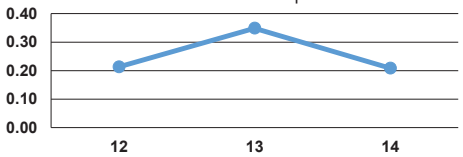
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.dcta.net/
1660 S. Stemmons Suite 250
Lewisville, TX 75067

Denton County Transportation Authority (DCTA)

2014 Annual Agency Profile

President: Mr. James Cline
972-221-4600

General Information

Urbanized Area Statistics - 2010 Census

Denton-Lewisville, TX
145 **Square Miles**
366,174 **Population**
104 **Pop. Rank out of 498 UZAs**

Other UZAs Served

6 Dallas-Fort Worth-Arlington, TX

Service Area Statistics

157 **Square Miles**
234,552 **Population**

Service Consumption

17,920,271 **Annual Passenger Miles (PMT)**
2,907,741 **Annual Unlinked Trips (UPT)**
11,157 **Average Weekday Unlinked Trips**
1,447 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

2,545,532 **Annual Vehicle Revenue Miles (VRM)**
156,116 **Annual Vehicle Revenue Hours (VRH)**
84 **Vehicles Operated in Maximum Service (VOMS)**
97 **Vehicles Available for Maximum Service (VAMS)**

Database Information

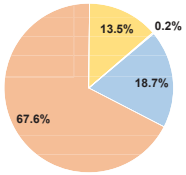
NTDID: 60101
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$4,709,947	18.7%
Local Funds	$17,026,609	67.6%
State Funds	$0	0.0%
Federal Assistance	$3,410,607	13.5%
Other Funds	$55,177	0.2%
Total Operating Funds Expended	**$25,202,340**	100.0%

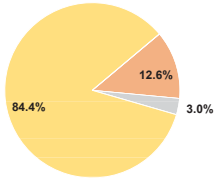
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$614,433	12.6%
State Funds	$146,848	3.0%
Federal Assistance	$4,116,674	84.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$4,877,955**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$9,412,156	40.1%
Materials and Supplies	$1,727,729	7.4%
Purchased Transportation	$11,046,975	47.0%
Other Operating Expenses	$1,292,391	5.5%
Total Operating Expenses	**$23,479,251**	100.0%
Reconciling OE Cash Expenditures	$1,723,089	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	10	-	$0	$0	$0	$0	$0
Bus	41	-	$625,430	$116,842	$2,444,533	$0	$3,186,805
Vanpool	-	25	$0	$0	$0	$0	$0
Hybrid Rail	-	8	$22,169	$489,357	$3,987	$1,175,637	$1,691,150
Total	**51**	**33**	**$647,599**	**$606,199**	**$2,448,520**	**$1,175,637**	**$4,877,955**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$1,569,707	$87,309	$0	201,713	32,545	236,203	17,655	0.0	11	10	9.1%	5.2
Bus	$9,179,521	$3,597,718	$3,186,805	5,965,272	2,226,623	1,223,746	104,932	0.0	50	41	18.0%	3.9
Vanpool	$327,211	$193,808	$0	3,413,865	80,235	461,253	9,079	0.0	25	25	0.0%	1.0
Hybrid Rail	$12,402,812	$831,112	$1,691,150	8,339,421	568,338	624,330	24,450	42.6	11	8	27.3%	4.0
Total	**$23,479,251**	**$4,709,947**	**$4,877,955**	**17,920,271**	**2,907,741**	**2,545,532**	**156,116**	**42.6**	**97**	**84**	**13.4%**	

Performance Measures

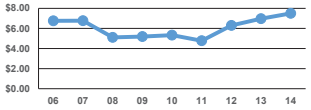
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.65	$88.91
Bus	$7.50	$87.48
Vanpool	$0.71	$36.04
Hybrid Rail	$19.87	$507.27
Total	**$9.22**	**$150.40**

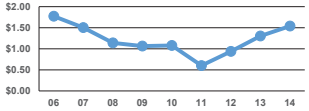
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.78	$48.23	0.1	1.8
Bus	$1.54	$4.12	1.8	21.2
Vanpool	$0.10	$4.08	0.2	8.8
Hybrid Rail	$1.49	$21.82	0.9	23.2
Total	**$1.31**	**$8.07**	**1.1**	**18.6**

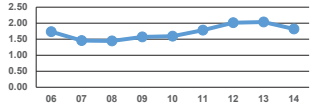
Operating Expense per Vehicle Revenue Mile: Bus



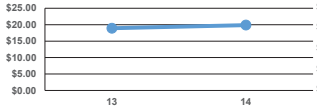
Operating Expense per Passenger Mile: Bus



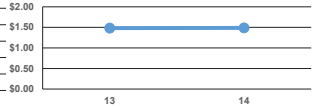
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



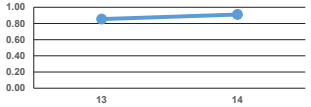
Operating Expense per Vehicle Revenue Mile: Hybrid Rail



Operating Expense per Passenger Mile: Hybrid Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Hybrid Rail



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Information updated 7/12/2016

http://www.cvtd.org/
2801 W Loop 306, Suite A
San Angelo, TX 76904

Concho Valley Transit District (CVTD)

2014 Annual Agency Profile

Accounting Manager: Ms. Audrey Aguirre
325-944-9666

General Information

Urbanized Area Statistics - 2010 Census

San Angelo, TX
47 **Square Miles**
92,984 **Population**
315 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA

Service Consumption

920,144 **Annual Passenger Miles (PMT)**
312,341 **Annual Unlinked Trips (UPT)**
1,048 **Average Weekday Unlinked Trips**
860 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 60102
Reporter Type: Full Reporter

Service Area Statistics

56 **Square Miles**
88,128 **Population**

Service Supplied

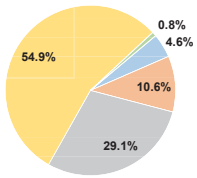
1,045,157 **Annual Vehicle Revenue Miles (VRM)**
66,910 **Annual Vehicle Revenue Hours (VRH)**
56 **Vehicles Operated in Maximum Service (VOMS)**
71 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$180,049	4.6%
Local Funds	$417,600	10.6%
State Funds	$1,145,315	29.1%
Federal Assistance	$2,159,928	54.9%
Other Funds	$32,025	0.8%
Total Operating Funds Expended	**$3,934,917**	100.0%

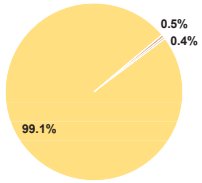
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,080	0.5%
State Funds	$2,984	0.4%
Federal Assistance	$798,187	99.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$805,251**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$3,045,010	77.4%
Materials and Supplies	$625,597	15.9%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$264,310	6.7%
Total Operating Expenses	**$3,934,917**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	39	-	$748,951	$11,577	$0	$0	$760,528
Bus	17	-	$6,432	$6,091	$32,200	$0	$44,723
Total	**56**	**-**	**$755,383**	**$17,668**	**$32,200**	**$0**	**$805,251**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$2,745,092	$64,794	$760,528	629,109	89,681	725,880	44,748	0.0	46	39	15.2%	5.7
Bus	$1,189,825	$115,255	$44,723	291,035	222,660	319,277	22,162	0.0	25	17	32.0%	11.6
Total	**$3,934,917**	**$180,049**	**$805,251**	**920,144**	**312,341**	**1,045,157**	**66,910**	**0.0**	**71**	**56**	**21.1%**	

Performance Measures

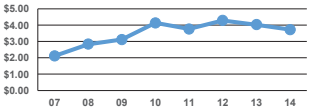
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.78	$61.35
Bus	$3.73	$53.69
Total	**$3.76**	**$58.81**

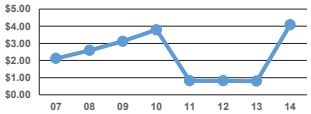
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.36	$30.61	0.1	2.0
Bus	$4.09	$5.34	0.7	10.0
Total	**$4.28**	**$12.60**	**0.3**	**4.7**

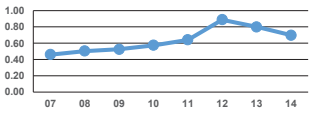
Operating Expense per Vehicle Revenue Mile: Bus



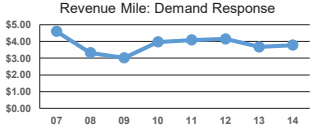
Operating Expense per Passenger Mile: Bus



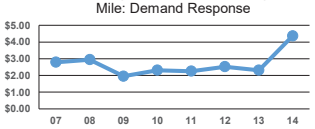
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



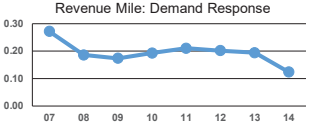
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.FBCTransit.org/
12550 Emily Court
Suite 400
Sugar Land, TX 77478

Fort Bend County Public Transportation (Fort Bend Transit)

2014 Annual Agency Profile

Director, Public Transportation: Ms. Paulette Shelton
281-243-6701

General Information

Urbanized Area Statistics - 2010 Census

Houston, TX
1,660 **Square Miles**
4,944,332 **Population**
7 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA

Service Consumption

6,899,831 **Annual Passenger Miles (PMT)**
389,272 **Annual Unlinked Trips (UPT)**
1,563 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 60103
Reporter Type: Full Reporter

Service Area Statistics

861 **Square Miles**
652,365 **Population**

Service Supplied

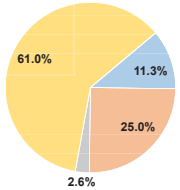
1,512,688 **Annual Vehicle Revenue Miles (VRM)**
74,404 **Annual Vehicle Revenue Hours (VRH)**
38 **Vehicles Operated in Maximum Service (VOMS)**
53 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$738,543	11.3%
Local Funds	$1,628,712	25.0%
State Funds	$172,549	2.6%
Federal Assistance	$3,977,745	61.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$6,517,549**	100.0%

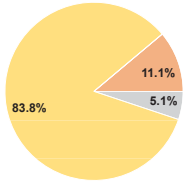
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$80,264	11.1%
State Funds	$36,618	5.1%
Federal Assistance	$603,428	83.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$720,310**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,681,400	26.5%
Materials and Supplies	$776,524	12.2%
Purchased Transportation	$3,768,079	59.4%
Other Operating Expenses	$115,079	1.8%
Total Operating Expenses	**$6,341,082**	100.0%
Reconciling OE Cash Expenditures	$176,467	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	16	$0	$0	$173,940	$0	$173,940
Demand Response	-	19	$143,818	$3,649	$183,175	$0	$330,642
Bus	-	3	$215,727	$0	$0	$0	$215,727
Total	**-**	**38**	**$359,545**	**$3,649**	**$357,115**	**$0**	**$720,309**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Bus	$2,110,940	$649,297	$173,940	5,248,008	264,096	475,730	19,345	0.0	16	16	0.0%	
Demand Response	$3,696,537	$80,126	$330,642	1,511,708	114,558	909,414	47,860	0.0	34	19	44.1%	
Bus	$533,605	$9,120	$215,727	140,115	10,618	127,544	7,199	0.0	3	3	0.0%	
Total	**$6,341,082**	**$738,543**	**$720,309**	**6,899,831**	**389,272**	**1,512,688**	**74,404**	**0.0**	**53**	**38**	**28.3%**	

Performance Measures

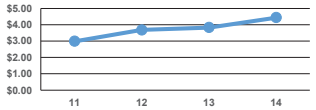
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$4.44	$109.12
Demand Response	$4.06	$77.24
Bus	$4.18	$74.12
Total	**$4.19**	**$85.23**

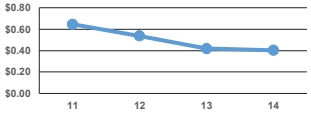
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.40	$7.99	0.6	13.7
Demand Response	$2.45	$32.27	0.1	2.4
Bus	$3.81	$50.25	0.1	1.5
Total	**$0.92**	**$16.29**	**0.3**	**5.2**

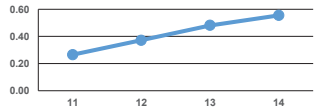
Operating Expense per Vehicle Revenue Mile: Commuter Bus



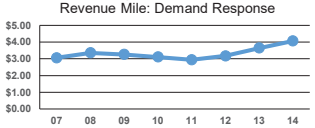
Operating Expense per Passenger Mile: Commuter Bus



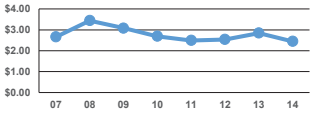
Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



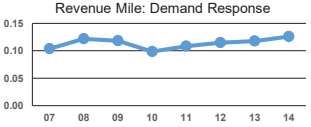
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ridejets.com/
PO Box 1845
2630 Lacy Dr.
Jonesboro, AR 72403

Jonesboro Economical Transportation System (JETS)

2014 Annual Agency Profile

Transit Director: Mr Steve Ewart
870-935-5387

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Jonesboro, AR

47 **Square Miles**
65,419 **Population**
420 **Pop. Rank out of 498 UZAs**

Service Area Statistics

39 **Square Miles**
51,804 **Population**

Service Consumption

97,314 **Annual Unlinked Trips (UPT)**

Service Supplied

306,173 **Annual Vehicle Revenue Miles (VRM)**
19,434 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60104
Reporter Type: Small Systems Reporter

Financial Information

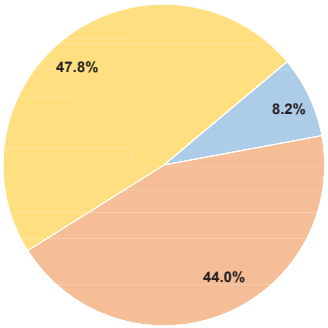
Sources of Operating Funds Expended

Fare Revenues	$73,142	8.2%
Local Funds	$393,050	44.0%
State Funds	$0	0.0%
Federal Assistance	$427,105	47.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$893,297**	100.0%

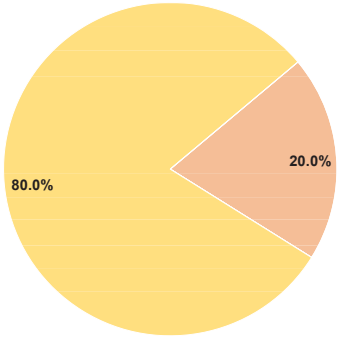
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$14,080	20.0%
State Funds	$0	0.0%
Federal Assistance	$56,322	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$70,402**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	3	-	$234,584	$23,830	$25,690	10,817	68,598	5,173	3.8
Bus	6	-	$658,713	$49,312	$44,712	86,497	237,575	14,261	3.4
Total	**9**	**-**	**$893,297**	**$73,142**	**$70,402**	**97,314**	**306,173**	**19,434**	

Performance Measures

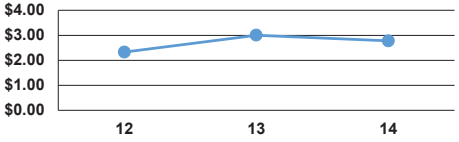
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.42	$45.35
Bus	$2.77	$46.19
Total	**$2.92**	**$45.97**

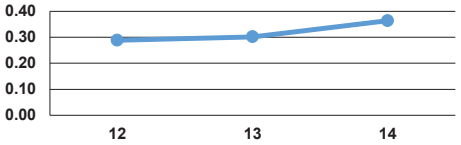
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.69	0.2	2.1
Bus	$7.62	0.4	6.1
Total	**$9.18**	**0.3**	**5.0**

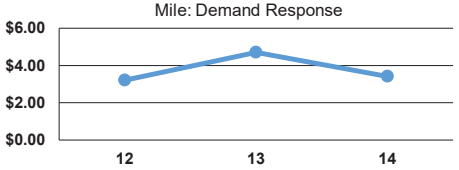
Operating Expense per Vehicle Revenue Mile: Bus



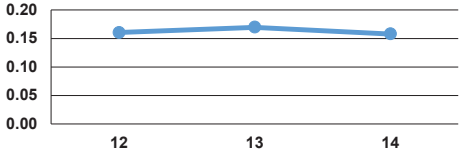
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cityhs.net/
100 Broadway Terrace
Hot Springs, AR 71901

Intracity Transit (Intracity Transit)

2014 Annual Agency Profile

City Manager: Mr. David Watkins
501-321-6810

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Hot Springs, AR

45 **Square Miles**
55,121 **Population**
466 **Pop. Rank out of 498 UZAs**

Service Area Statistics

35 **Square Miles**
35,193 **Population**

Service Consumption

173,873 **Annual Unlinked Trips (UPT)**

Service Supplied

214,035 **Annual Vehicle Revenue Miles (VRM)**
16,281 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60105
Reporter Type: Small Systems Reporter

Financial Information

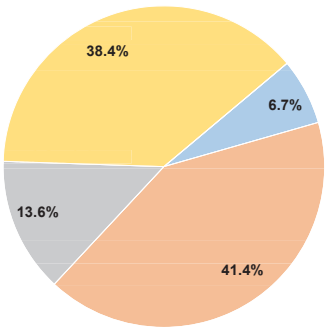
Sources of Operating Funds Expended

Fare Revenues	$86,434	6.7%
Local Funds	$536,069	41.4%
State Funds	$175,926	13.6%
Federal Assistance	$496,868	38.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,295,297**	100.0%

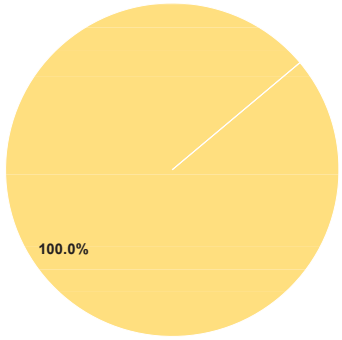
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$63,472	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$63,472**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	3	-	$384,922	$8,868	$63,472	9,518	62,606	6,008	5.4
Bus	3	-	$910,375	$77,566	$0	164,355	151,429	10,273	8.1
Total	**6**	**-**	**$1,295,297**	**$86,434**	**$63,472**	**173,873**	**214,035**	**16,281**	

Performance Measures

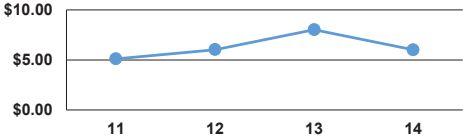
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.15	$64.07
Bus	$6.01	$88.62
Total	**$6.05**	**$79.56**

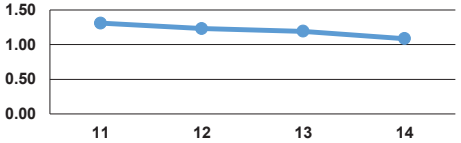
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$40.44	0.2	1.6
Bus	$5.54	1.1	16.0
Total	**$7.45**	**0.8**	**10.7**

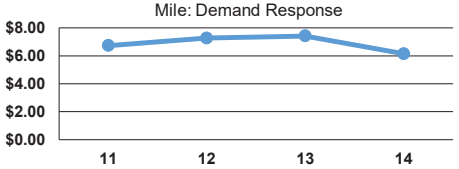
Operating Expense per Vehicle Revenue Mile: Bus



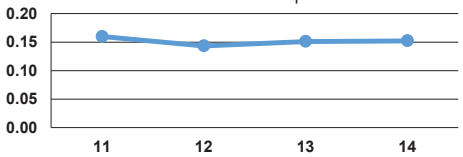
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.tapsbus.com/
3400 Texoma Parkway
Sherman, TX 75090

Texoma Area Paratransit System, Inc (TAPS)

2014 Annual Agency Profile

CEO: Mr. Tim Patton
903-868-9182

General Information

Urbanized Area Statistics - 2010 Census

Sherman, TX

36 **Square Miles**
61,900 **Population**
438 **Pop. Rank out of 498 UZAs**

Other UZAs Served

6 Dallas-Fort Worth-Arlington, TX; 0 Texas Non-UZA; 198 McKinney, TX

Service Area Statistics

6,295 **Square Miles**
804,455 **Population**

Service Consumption

11,662,080 **Annual Passenger Miles (PMT)**
608,260 **Annual Unlinked Trips (UPT)**
2,255 **Average Weekday Unlinked Trips**
440 **Average Saturday Unlinked Trips**
67 **Average Sunday Unlinked Trips**

Service Supplied

4,434,079 **Annual Vehicle Revenue Miles (VRM)**
202,740 **Annual Vehicle Revenue Hours (VRH)**
106 **Vehicles Operated in Maximum Service (VOMS)**
119 **Vehicles Available for Maximum Service (VAMS)**

Database Information

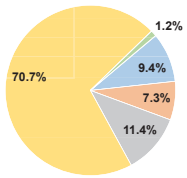
NTDID: 60107
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,024,566	9.4%
Local Funds	$797,924	7.3%
State Funds	$1,247,109	11.4%
Federal Assistance	$7,704,873	70.7%
Other Funds	$125,606	1.2%
Total Operating Funds Expended	**$10,900,078**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$2,901,354	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,901,354**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$7,374,240	67.7%
Materials and Supplies	$2,592,526	23.8%
Purchased Transportation	$209,318	1.9%
Other Operating Expenses	$723,993	6.6%
Total Operating Expenses	**$10,900,077**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	12	1	$0	$0	$262,248	$151,824	$414,072
Demand Response	85	-	$1,873,651	$0	$203,859	$0	$2,077,510
Bus	8	-	$0	$0	$322,120	$87,652	$409,772
Total	**105**	**1**	**$1,873,651**	**$0**	**$788,227**	**$239,476**	**$2,901,354**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Bus	$1,448,618	$126,144	$414,072	3,984,530	106,950	564,734	18,677	0.0	26	13	50.0%	2.0
Demand Response	$8,798,270	$609,899	$2,077,510	7,009,495	429,503	3,391,613	163,846	0.0	85	85	0.0%	4.3
Bus	$653,189	$288,523	$409,772	668,055	71,807	477,732	20,217	0.0	8	8	0.0%	5.2
Total	**$10,900,077**	**$1,024,566**	**$2,901,354**	**11,662,080**	**608,260**	**4,434,079**	**202,740**	**0.0**	**119**	**106**	**10.9%**	

Performance Measures

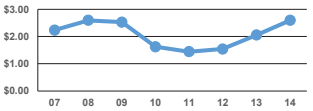
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.57	$77.56
Demand Response	$2.59	$53.70
Bus	$1.37	$32.31
Total	**$2.46**	**$53.76**

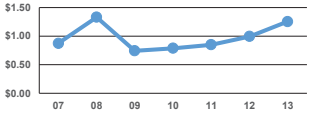
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.36	$13.54	0.2	5.7
Demand Response	$1.26	$20.48	0.1	2.6
Bus	$0.98	$9.10	0.2	3.6
Total	**$0.93**	**$17.92**	**0.1**	**3.0**

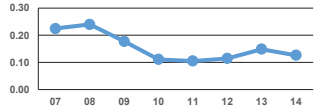
Operating Expense per Vehicle Revenue Mile: Demand Response



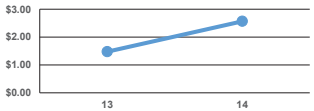
Operating Expense per Passenger Mile: Demand Response



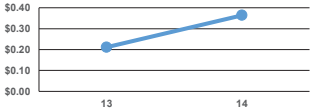
Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



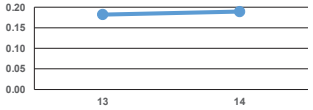
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

www.harriscountytransit.com
8410 Lantern Point Drive
Houston, TX 77054

Harris County Community Services Department, Office of Transit Services (Harris County Transit)

2014 Annual Agency Profile

Deputy Director-CEO: Mr. Ken Fickes
713-578-2255

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Houston, TX
1,660 **Square Miles**
4,944,332 **Population**
7 **Pop. Rank out of 498 UZAs**

Service Area Statistics

1,660 **Square Miles**
4,944,332 **Population**

Service Consumption

172,862 **Annual Unlinked Trips (UPT)**

Service Supplied

820,715 **Annual Vehicle Revenue Miles (VRM)**
83,200 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60108
Reporter Type: Small Systems Reporter

Financial Information

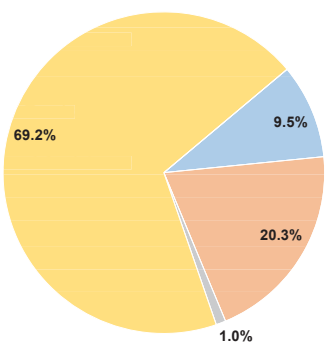
Sources of Operating Funds Expended

Fare Revenues	$373,609	9.5%
Local Funds	$796,938	20.3%
State Funds	$38,521	1.0%
Federal Assistance	$2,713,025	69.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$3,922,093**	100.0%

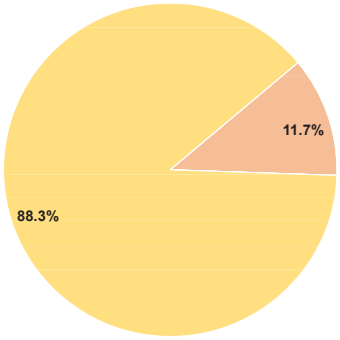
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,070	11.7%
State Funds	$0	0.0%
Federal Assistance	$53,604	88.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$60,674**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Commuter Bus	-	5	$224,387	$88,175	$0	21,076	40,995	1,731	
Demand Response - Taxi	-	10	$2,445,291	$191,959	$9,500	71,795	542,995	65,076	
Bus	-	6	$1,252,415	$93,475	$51,174	79,991	236,725	16,393	
Total	**-**	**21**	**$3,922,093**	**$373,609**	**$60,674**	**172,862**	**820,715**	**83,200**	

Performance Measures

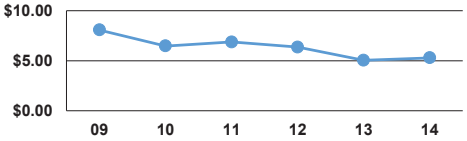
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$5.47	$129.63
Demand Response - Taxi	$4.50	$37.58
Bus	$5.29	$76.40
Total	**$4.78**	**$47.14**

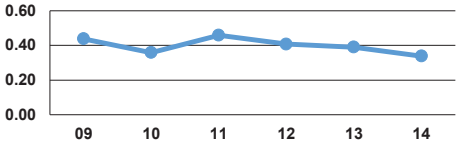
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$10.65	0.5	12.2
Demand Response - Taxi	$34.06	0.1	1.1
Bus	$15.66	0.3	4.9
Total	**$22.69**	**0.2**	**2.1**

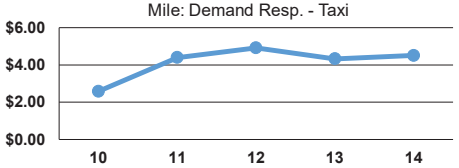
Operating Expense per Vehicle Revenue Mile: Bus



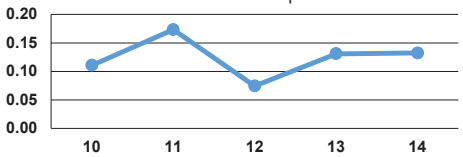
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Resp. - Taxi



Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



Notes:
[1] Demand Response - Taxi (DT) and Indirect Reporters do not report this data.

http://www.stpgov.org/gostat.php/
21410 Koop Drive
Mandeville, LA 70471

St. Tammany Parish Government (goSTAT)

2014 Annual Agency Profile

Directr of Grants : Ms Jeanne Betbeze
985-867-5095

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Slidell, LA

59 **Square Miles**
91,151 **Population**
318 **Pop. Rank out of 498 UZAs**

Other UZAs Served

327 Mandeville-Covington, LA; 0 Louisiana Non-UZA

Service Area Statistics

127 **Square Miles**
181,284 **Population**

Service Consumption

59,024 **Annual Unlinked Trips (UPT)**

Service Supplied

518,870 **Annual Vehicle Revenue Miles (VRM)**
29,978 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60109
Reporter Type: Small Systems Reporter

Financial Information

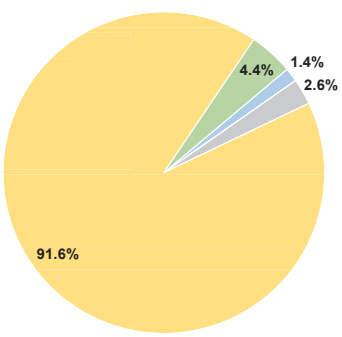
Sources of Operating Funds Expended

Fare Revenues	$41,206	1.4%
Local Funds	$0	0.0%
State Funds	$76,944	2.6%
Federal Assistance	$2,699,407	91.6%
Other Funds	$130,588	4.4%
Total Operating Funds Expended	**$2,948,145**	100.0%

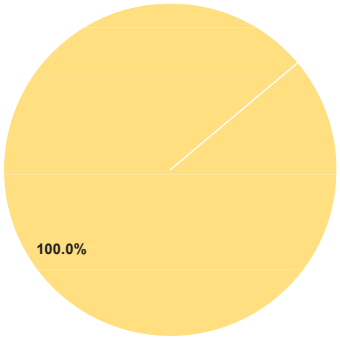
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$460,486	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$460,486**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	-	10	$2,948,145	$41,206	$460,486	59,024	518,870	29,978	1.4
Total	**-**	**10**	**$2,948,145**	**$41,206**	**$460,486**	**59,024**	**518,870**	**29,978**	

Performance Measures

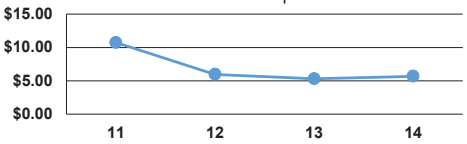
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.68	$98.34
Total	**$5.68**	**$98.34**

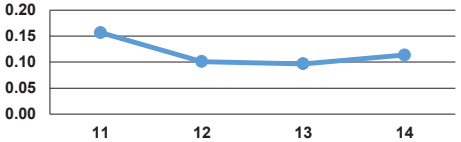
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$49.95	0.1	2.0
Total	**$49.95**	**0.1**	**2.0**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.riometro.org/
809 Copper Avenue NW
Albuquerque, NM 87102

Rio Metro Regional Transit District (RMRTD)

2014 Annual Agency Profile

Director of Transportation: Mr. Terry Doyle
505-843-1701

General Information

Urbanized Area Statistics - 2010 Census

Albuquerque, NM
251 **Square Miles**
741,318 **Population**
56 **Pop. Rank out of 498 UZAs**

Other UZAs Served

433 Los Lunas, NM; 326 Santa Fe, NM; 0 New Mexico Non-UZA

Service Consumption

49,448,277 **Annual Passenger Miles (PMT)**
1,252,304 **Annual Unlinked Trips (UPT)**
4,262 **Average Weekday Unlinked Trips[a]**
1,675 **Average Saturday Unlinked Trips[a]**
1,155 **Average Sunday Unlinked Trips[a]**

Database Information

NTDID: 60111
Reporter Type: Full Reporter

Service Area Statistics

915 **Square Miles**
929,543 **Population**

Service Supplied

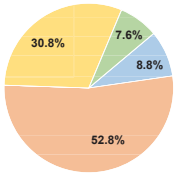
2,160,911 **Annual Vehicle Revenue Miles (VRM)**
83,309 **Annual Vehicle Revenue Hours (VRH)**
89 **Vehicles Operated in Maximum Service (VOMS)**
109 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,929,311	8.8%
Local Funds	$17,528,222	52.8%
State Funds	$0	0.0%
Federal Assistance	$10,219,495	30.8%
Other Funds	$2,510,787	7.6%
Total Operating Funds Expended	**$33,187,815**	100.0%

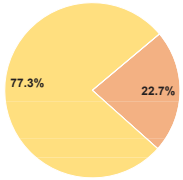
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$586,475	22.7%
State Funds	$0	0.0%
Federal Assistance	$1,996,270	77.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,582,745**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$4,155,997	12.9%
Materials and Supplies	$3,830,961	11.9%
Purchased Transportation	$19,082,719	59.2%
Other Operating Expenses	$5,181,380	16.1%
Total Operating Expenses	**$32,251,057**	100.0%
Reconciling OE Cash Expenditures	$936,758	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	1	5	$0	$0	$0	$0	$0
Commuter Rail	-	25	$0	$2,557,002	$0	$25,743	$2,582,745
Demand Response	20	-	$0	$0	$0	$0	$0
Demand Response - Taxi	-	36	$0	$0	$0	$0	$0
Bus	2	-	$0	$0	$0	$0	$0
Total	**23**	**66**	**$0**	**$2,557,002**	**$0**	**$25,743**	**$2,582,745**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Bus	$1,634,449	$34,959	$0	1,192,662	70,625	283,462	12,449	0.0	8	6	25.0%	3.4
Commuter Rail	$27,443,315	$2,841,371	$2,582,745	47,553,331	1,083,496	1,383,665	36,498	193.1	31	25	19.4%	7.8
Demand Response	$2,586,924	$51,066	$0	559,864	68,531	363,321	28,619	0.0	30	20	33.3%	3.0
Demand Response - Taxi	$422,941	$0	$0	108,032	19,584	108,032	3,958	0.0	36	36	0.0%	
Bus	$163,428	$1,915	$0	34,388	10,068	22,431	1,785	0.0	4	2	50.0%	2.5
Total	**$32,251,057**	**$2,929,311**	**$2,582,745**	**49,448,277**	**1,252,304**	**2,160,911**	**83,309**	**193.1**	**109**	**89**	**18.3%**	

Performance Measures

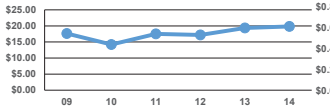
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$5.77	$131.29
Commuter Rail	$19.83	$751.91
Demand Response	$7.12	$90.39
Demand Response - Taxi	$3.92	$106.86
Bus	$7.29	$91.56
Total	**$14.92**	**$387.13**

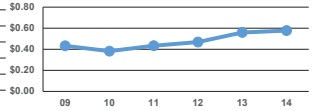
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$1.37	$23.14	0.2	5.7
Commuter Rail	$0.58	$25.33	0.8	29.7
Demand Response	$4.62	$37.75	0.2	2.4
Demand Response - Taxi	$3.92	$21.60	0.2	4.9
Bus	$4.75	$16.23	0.4	5.6
Total	**$0.65**	**$25.75**	**0.6**	**15.0**

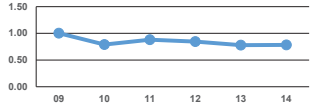
Operating Expense per Vehicle Revenue Mile: Commuter Rail



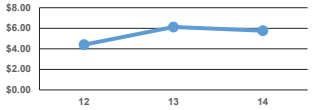
Operating Expense per Passenger Mile: Commuter Rail



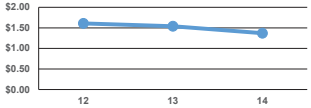
Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Rail



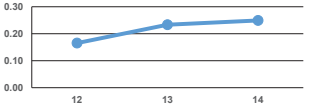
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes: [a]Average Unlinked Trips not available for Demand Response Taxi.
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Information updated 7/12/2016

http://www.rptarolls.org/

LaPlace, LA 70069

River Parishes Transit Authority (RPTA)

2014 Annual Agency Profile

Chairman: Mr. Brent Petit
985-851-2900

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New Orleans, LA

251 **Square Miles**
899,703 **Population**
49 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Louisiana Non-UZA

Service Area Statistics

143 **Square Miles**
98,704 **Population**

Service Consumption

17,335 **Annual Unlinked Trips (UPT)**

Service Supplied

192,076 **Annual Vehicle Revenue Miles (VRM)**
11,956 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60112
Reporter Type: Small Systems Reporter

Financial Information

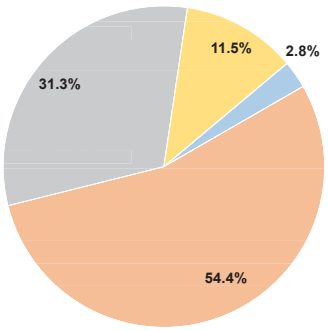
Sources of Operating Funds Expended

Fare Revenues	$33,761	2.8%
Local Funds	$657,223	54.4%
State Funds	$377,474	31.3%
Federal Assistance	$139,381	11.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,207,839**	100.0%

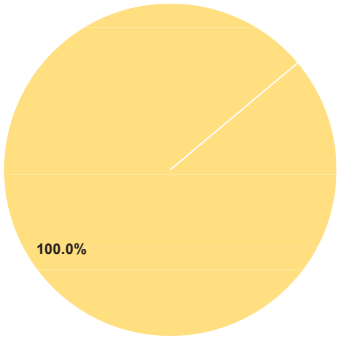
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$114	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$114**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	-	3	$1,207,839	$33,761	$114	17,335	192,076	11,956	2.7
Total	**-**	**3**	**$1,207,839**	**$33,761**	**$114**	**17,335**	**192,076**	**11,956**	

Performance Measures

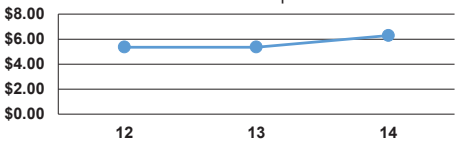
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.29	$101.02
Total	**$6.29**	**$101.02**

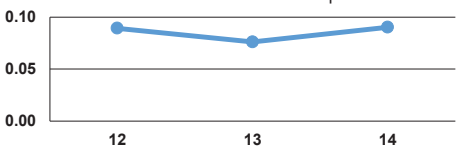
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$69.68	0.1	1.4
Total	**$69.68**	**0.1**	**1.4**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ci.cleburne.tx.us/cletran.aspx/
206 North Border Street
Cleburne, TX 76033

City of Cleburne

2014 Annual Agency Profile

Executive Director: Mr. Michael Eastland
817-695-9163

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
1,779 **Square Miles**
5,121,892 **Population**
6 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

725 **Square Miles**
154,707 **Population**

Service Consumption

40,982 **Annual Unlinked Trips (UPT)**

Service Supplied

344,401 **Annual Vehicle Revenue Miles (VRM)**
21,059 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60113
Reporter Type: Small Systems Reporter

Financial Information

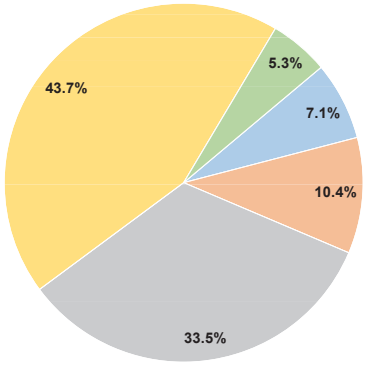
Sources of Operating Funds Expended

Fare Revenues	$78,286	7.1%
Local Funds	$115,929	10.4%
State Funds	$371,347	33.5%
Federal Assistance	$484,825	43.7%
Other Funds	$59,305	5.3%
Total Operating Funds Expended	**$1,109,692**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Commuter Bus	3	-	$144,260	$2,937	$0	5,592	53,757	1,900	6.3
Demand Response	14	-	$965,432	$75,349	$0	35,390	290,644	19,159	6.3
Total	**17**	**-**	**$1,109,692**	**$78,286**	**$0**	**40,982**	**344,401**	**21,059**	

Performance Measures

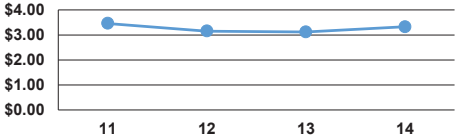
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.68	$75.93
Demand Response	$3.32	$50.39
Total	**$3.22**	**$52.69**

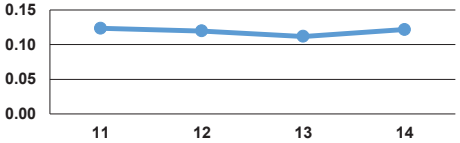
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$25.80	0.1	2.9
Demand Response	$27.28	0.1	1.8
Total	**$27.08**	**0.1**	**1.9**

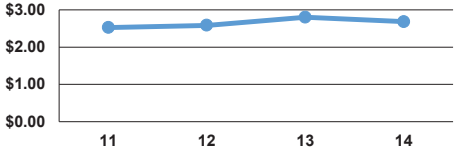
Operating Expense per Vehicle Revenue Mile: Demand Response



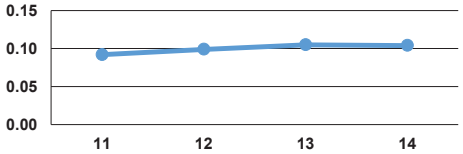
Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Vehicle Revenue Mile: Commuter Bus



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.terrelldepot.com/
200 South Virginia
Terrell, TX 75160

STAR Transit (STAR)

2014 Annual Agency Profile

Executive Director: Mr. Michael Eastland
817-695-9163

General Information

Urbanized Area Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
1,779 **Square Miles**
5,121,892 **Population**
6 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA

Service Consumption

1,124,027 **Annual Passenger Miles (PMT)**
145,247 **Annual Unlinked Trips (UPT)**
581 **Average Weekday Unlinked Trips**
33 **Average Saturday Unlinked Trips**
2 **Average Sunday Unlinked Trips**

Database Information

NTDID: 60114
Reporter Type: Full Reporter

Service Area Statistics

908 **Square Miles**
193,813 **Population**

Service Supplied

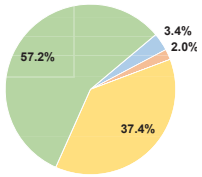
1,274,428 **Annual Vehicle Revenue Miles (VRM)**
71,780 **Annual Vehicle Revenue Hours (VRH)**
52 **Vehicles Operated in Maximum Service (VOMS)**
61 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$134,975	3.4%
Local Funds	$79,820	2.0%
State Funds	$0	0.0%
Federal Assistance	$1,494,627	37.4%
Other Funds	$2,286,372	57.2%
Total Operating Funds Expended	**$3,995,794**	100.0%

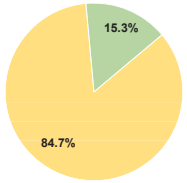
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$328,596	84.7%
Other Funds	$59,537	15.3%
Total Capital Funds Expended	**$388,133**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,801,597	70.5%
Materials and Supplies	$803,604	20.2%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$368,493	9.3%
Total Operating Expenses	**$3,973,694**	100.0%
Reconciling OE Cash Expenditures	$22,100	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	51	-	$180,456	$207,677	$0	$0	$388,133
Bus	1	-	$0	$0	$0	$0	$0
Total	**52**	**-**	**$180,456**	**$207,677**	**$0**	**$0**	**$388,133**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$3,878,837	$0	$388,133	1,107,068	139,548	1,244,927	68,816	0.0	58	51	12.1%	3.1
Bus	$94,857	$950	$0	16,959	5,699	29,501	2,964	0.0	3	1	66.7%	0.8
Total	**$3,973,694**	**$950**	**$388,133**	**1,124,027**	**145,247**	**1,274,428**	**71,780**	**0.0**	**61**	**52**	**14.8%**	

Performance Measures

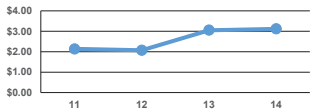
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.12	$56.37
Bus	$3.22	$32.00
Total	**$3.12**	**$55.36**

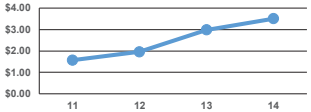
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.50	$27.80	0.1	2.0
Bus	$5.59	$16.64	0.2	1.9
Total	**$3.54**	**$27.36**	**0.1**	**2.0**

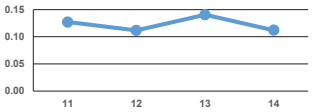
Operating Expense per Vehicle Revenue Mile: Demand Response



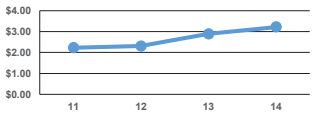
Operating Expense per Passenger Mile: Demand Response



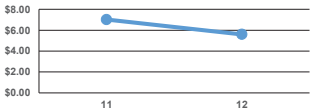
Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



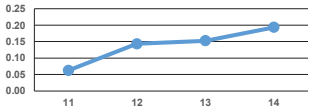
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.publictransitservices.org/home.php/
7611 Highway 180 East
Mineral Wells, TX 76067

Public Transit Services (PTS)

2014 Annual Agency Profile

Executive Director: Mr. Michael Eastland
817-695-9163

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
1,779 **Square Miles**
5,121,892 **Population**
6 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

1,855 **Square Miles**
149,307 **Population**

Service Consumption

79,368 **Annual Unlinked Trips (UPT)**

Service Supplied

728,779 **Annual Vehicle Revenue Miles (VRM)**
27,275 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60115
Reporter Type: Small Systems Reporter

Financial Information

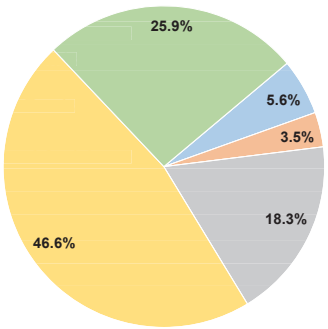
Sources of Operating Funds Expended

Fare Revenues	$112,930	5.6%
Local Funds	$69,797	3.5%
State Funds	$365,409	18.3%
Federal Assistance	$932,890	46.6%
Other Funds	$518,825	25.9%
Total Operating Funds Expended	**$1,999,851**	100.0%

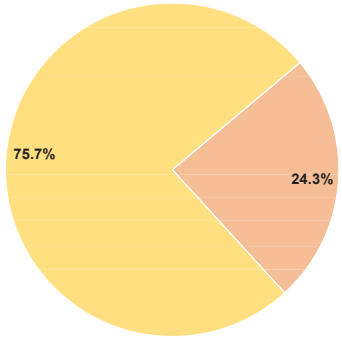
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,443	24.3%
State Funds	$0	0.0%
Federal Assistance	$4,486	75.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$5,929**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Commuter Bus	3	-	$82,993	$36,005	$0	8,707	46,401	1,601	4.5
Demand Response	24	2	$1,916,858	$76,925	$5,929	70,661	682,378	25,674	4.1
Total	**27**	**2**	**$1,999,851**	**$112,930**	**$5,929**	**79,368**	**728,779**	**27,275**	

Performance Measures

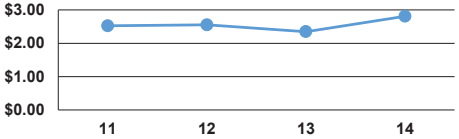
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$1.79	$51.84
Demand Response	$2.81	$74.66
Total	**$2.74**	**$73.32**

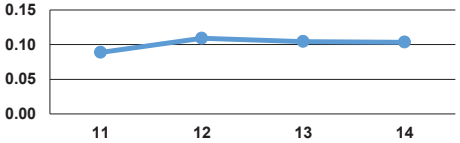
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$9.53	0.2	5.4
Demand Response	$27.13	0.1	2.8
Total	**$25.20**	**0.1**	**2.9**

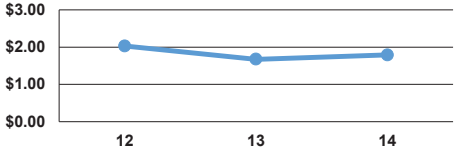
Operating Expense per Vehicle Revenue Mile: Demand Response



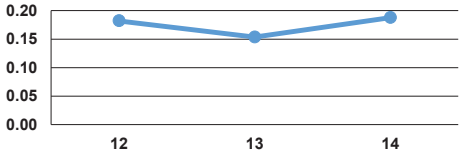
Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Vehicle Revenue Mile: Commuter Bus



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.span-transit.org/v2/index.html/
1800 Malone Street
Denton, TX 76201

Special Programs for Aging Needs (SPAN)

2014 Annual Agency Profile

Executive Director: Mr. Michael Eastland
817-695-9163

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Denton-Lewisville, TX
145 **Square Miles**
366,174 **Population**
104 **Pop. Rank out of 498 UZAs**

Other UZAs Served

6 Dallas-Fort Worth-Arlington, TX; 0 Texas Non-UZA

Service Area Statistics

878 **Square Miles**
728,799 **Population**

Service Consumption

66,580 **Annual Unlinked Trips (UPT)**

Service Supplied

598,301 **Annual Vehicle Revenue Miles (VRM)**
31,388 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60116
Reporter Type: Small Systems Reporter

Financial Information

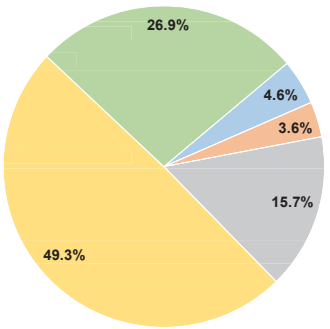
Sources of Operating Funds Expended

Fare Revenues	$81,275	4.6%
Local Funds	$63,156	3.6%
State Funds	$278,511	15.7%
Federal Assistance	$877,428	49.3%
Other Funds	$477,711	26.9%
Total Operating Funds Expended	**$1,778,081**	100.0%

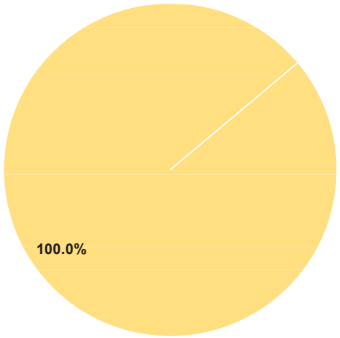
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$368,875	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$368,875**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	27	-	$1,778,081	$81,275	$368,875	66,580	598,301	31,388	2.6
Total	**27**	**-**	**$1,778,081**	**$81,275**	**$368,875**	**66,580**	**598,301**	**31,388**	

Performance Measures

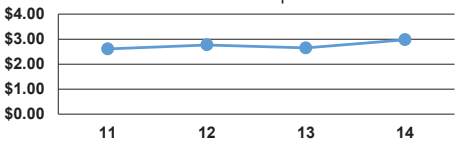
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.97	$56.65
Total	**$2.97**	**$56.65**

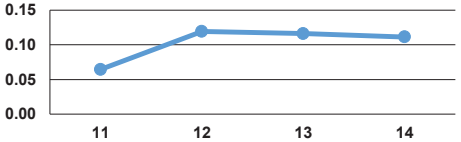
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$26.71	0.1	2.1
Total	**$26.71**	**0.1**	**2.1**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.nctcog.org/
616 Six Flags Drive
Arlington, TX 76011

North Central Texas Council of Governments (NCTCOG)

2014 Annual Agency Profile

Executive Director: Mr. Michael Eastland
817-695-9163

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
1,779 **Square Miles**
5,121,892 **Population**
6 **Pop. Rank out of 498 UZAs**

Database Information

NTDID: 60117
Reporter Type: Building Reporter

Modal Information

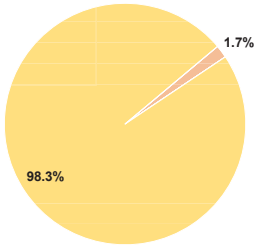
	Uses of Capital Funds				
Mode	**Revenue Vehicles**	**Systems and Guideways**	**Facilities and Stations**	**Other**	**Total**
Demand Response	$0	$0	$0	$0	$0
Bus	$0	$0	$0	$0	$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$57,159	1.7%
State Funds	$0	0.0%
Federal Assistance	$3,272,542	98.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$3,329,701**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

http://www.edmondok.com/
10 South Littler Avenue
Edmond, OK 73083

City of Edmond (Citylink)

2014 Annual Agency Profile

City Manager: Mr. Larry Stevens
405-359-4500

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Oklahoma City, OK
411 **Square Miles**
861,505 **Population**
51 **Pop. Rank out of 498 UZAs**

Service Area Statistics

90 **Square Miles**
81,405 **Population**

Service Consumption

277,475 **Annual Unlinked Trips (UPT)**

Service Supplied

283,174 **Annual Vehicle Revenue Miles (VRM)**
17,949 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60118
Reporter Type: Small Systems Reporter

Financial Information

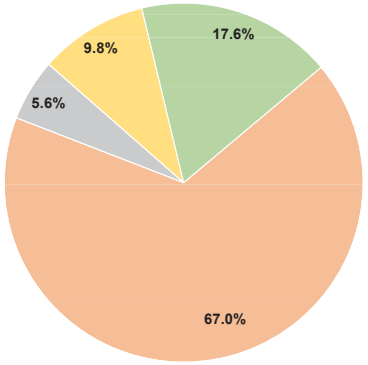
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,103,000	67.0%
State Funds	$91,770	5.6%
Federal Assistance	$161,146	9.8%
Other Funds	$290,470	17.6%
Total Operating Funds Expended	**$1,646,386**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Commuter Bus	-	2	$403,365	$0	$0	67,098	93,225	4,400	4.0
Demand Response	-	1	$217,323	$0	$0	8,865	52,031	2,365	5.0
Bus	-	4	$1,025,698	$0	$0	201,512	137,918	11,184	4.4
Total	**-**	**7**	**$1,646,386**	**$0**	**$0**	**277,475**	**283,174**	**17,949**	

Performance Measures

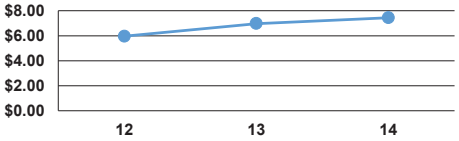
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$4.33	$91.67
Demand Response	$4.18	$91.89
Bus	$7.44	$91.71
Total	**$5.81**	**$91.73**

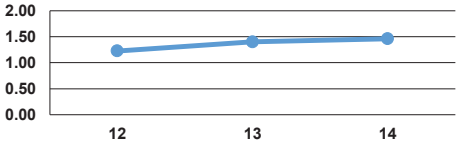
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$6.01	0.7	15.2
Demand Response	$24.51	0.2	3.7
Bus	$5.09	1.5	18.0
Total	**$5.93**	**1.0**	**15.5**

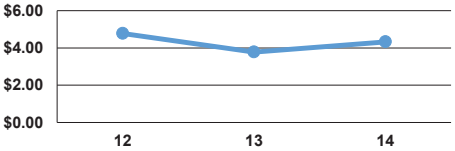
Operating Expense per Vehicle Revenue Mile: Bus



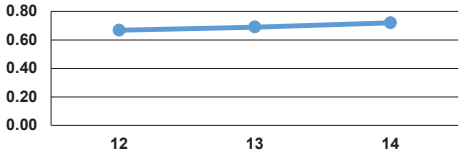
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Vehicle Revenue Mile: Commuter Bus



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.uptown-houston.com/
1980 Post Oak Boulevard
Suite 1580
Houston, TX 77056

Harris County Improvement District 1 a.k.a. Uptown-Houston (HCID1)

2014 Annual Agency Profile

President: Mr. John Breeding
713-621-2011

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Houston, TX
1,660 **Square Miles**
4,944,332 **Population**
7 **Pop. Rank out of 498 UZAs**

Database Information

NTDID: 60119
Reporter Type: Building Reporter

Modal Information

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	$0	$2,757,546	$1,181,806	$1,773,059	$5,712,411
Total	**$0**	**$2,757,546**	**$1,181,806**	**$1,773,059**	**$5,712,411**

Financial Information

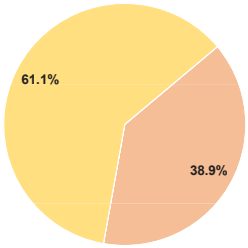
Sources of Operating Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Operating Funds Expended	**$0**

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$2,223,752	38.9%
State Funds	$0	0.0%
Federal Assistance	$3,488,659	61.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$5,712,411**	100.0%

Capital Funding Sources



http://www.westchasedistrict.com/
10375 Richmond Avenue
Suite 1175
Houston, TX 77042

Westchase District (westchase district)

2014 Annual Agency Profile

Vice President: Mrs. Irma Sanchez
832-615-7307

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Houston, TX
1,660 **Square Miles**
4,944,332 **Population**
7 **Pop. Rank out of 498 UZAs**

Database Information

NTDID: 60120
Reporter Type: Building Reporter

Modal Information

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	$0	$0	$0	$939,071	$939,071
Total	**$0**	**$0**	**$0**	**$939,071**	**$939,071**

Financial Information

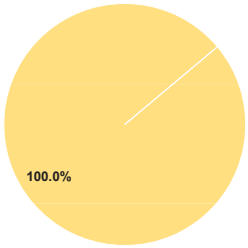
Sources of Operating Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Operating Funds Expended	**$0**

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$939,071	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$939,071**	100.0%

Capital Funding Sources



http://www.greatersoutheastonline.com/
5445 Almeda Road
Suite 503
Houston, TX 77004

Greater Southeast Management District (GSMD)

2014 Annual Agency Profile

Executive Director: Mr. Chris Bilton
713-942-0500

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Houston, TX
1,660 **Square Miles**
4,944,332 **Population**
7 **Pop. Rank out of 498 UZAs**

Database Information

NTDID: 60121
Reporter Type: Building Reporter

Modal Information

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	$0	$0	$0	$175,500	$175,500
Total	**$0**	**$0**	**$0**	**$175,500**	**$175,500**

Financial Information

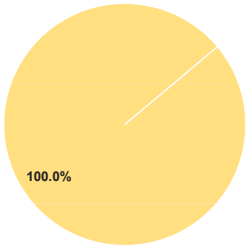
Sources of Operating Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Operating Funds Expended	**$0**

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$175,500	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$175,500**	100.0%

Capital Funding Sources



http://www.scpdc.org
5058 West Main Street
Houma, LA 70360

South Central Planning and Development Commission (SCPDC)

2014 Annual Agency Profile

Transportation Division Director: Mr. Leonard Marretta
985-851-2900

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Houma, LA

91	**Square Miles**
144,875	**Population**
226	**Pop. Rank out of 498 UZAs**

Database Information

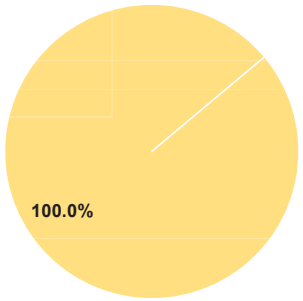
NTDID: 60122
Reporter Type: Planning Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$40,099	100.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$40,099**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

http://www.vride.com/
4050 Rio Bravo Drive
Suite 121
El Paso, TX 79902

vRide, Inc. - El Paso

2014 Annual Agency Profile

President: Mr. James Kessler
248-597-3500

General Information

Urbanized Area Statistics - 2010 Census

El Paso, TX-NM
251 **Square Miles**
803,086 **Population**
53 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA; 0 New Mexico Non-UZA

Service Consumption

11,948,550 **Annual Passenger Miles (PMT)**
221,824 **Annual Unlinked Trips (UPT)**
867 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 60124
Reporter Type: Full Reporter

Service Area Statistics

1,051 **Square Miles**
820,790 **Population**

Service Supplied

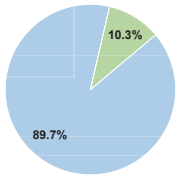
1,823,732 **Annual Vehicle Revenue Miles (VRM)**
33,146 **Annual Vehicle Revenue Hours (VRH)**
76 **Vehicles Operated in Maximum Service (VOMS)**
77 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,018,750	89.7%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$116,487	10.3%
Total Operating Funds Expended	**$1,135,237**	100.0%

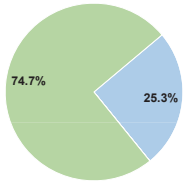
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$190,769	25.3%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$564,195	74.7%
Total Capital Funds Expended	**$754,964**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$236,023	23.2%
Materials and Supplies	$406,855	39.9%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$375,982	36.9%
Total Operating Expenses	**$1,018,860**	100.0%
Reconciling OE Cash Expenditures	$116,377	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Vanpool	76 [2]	- [2]	$754,964	$0	$0	$0	$754,964
Total	**76**	**-**	**$754,964**	**$0**	**$0**	**$0**	**$754,964**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Vanpool	$1,018,860 [2]	$1,209,519 [2]	$754,964	11,948,550	221,824	1,823,732	33,146	0.0	77	76 [2]	1.3%	1.0
Total	**$1,018,860**	**$1,209,519**	**$754,964**	**11,948,550**	**221,824**	**1,823,732**	**33,146**	**0.0**	**77**	**76**	**1.3%**	

Performance Measures

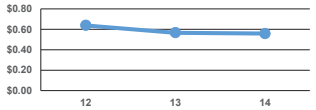
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	$0.56	$30.74
Total	**$0.56**	**$30.74**

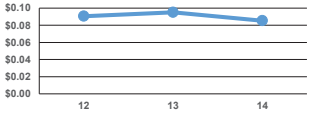
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	$0.09	$4.59	0.1	6.7
Total	**$0.09**	**$4.59**	**0.1**	**6.7**

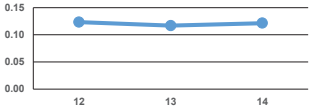
Operating Expense per Vehicle Revenue Mile: Vanpool



Operating Expense per Passenger Mile: Vanpool



Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[2]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they sell service to El Paso County (NTDID: 60179), and in which the data are captured in this report for mode VP/DO.

http://www.roundrocktexas.gov/demandresponse/
221 East Main Street
Round Rock, TX 78664

City of Round Rock (CoRR)

2014 Annual Agency Profile

Transportation Director: Mr. Gary Hudder
512-218-5560

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Austin, TX

523 **Square Miles**
1,362,416 **Population**
37 **Pop. Rank out of 498 UZAs**

Service Area Statistics

67 **Square Miles**
155,613 **Population**

Service Consumption

14,560 **Annual Unlinked Trips (UPT)**

Service Supplied

118,800 **Annual Vehicle Revenue Miles (VRM)**
9,898 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60125
Reporter Type: Small Systems Reporter

Financial Information

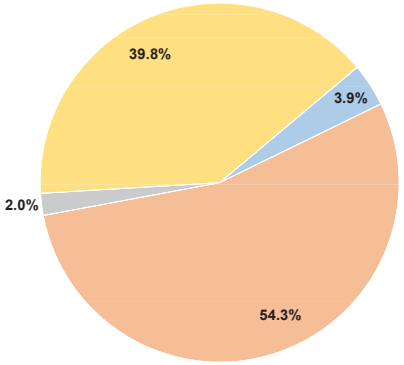
Sources of Operating Funds Expended

Fare Revenues	$24,096	3.9%
Local Funds	$336,615	54.3%
State Funds	$12,294	2.0%
Federal Assistance	$246,979	39.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$619,984**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	-	6	$619,984	$24,096	$0	14,560	118,800	9,898	2.0
Total	**-**	**6**	**$619,984**	**$24,096**	**$0**	**14,560**	**118,800**	**9,898**	

Performance Measures

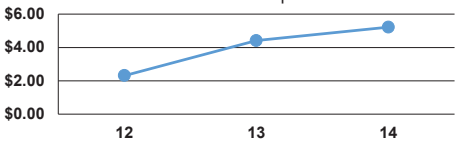
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.22	$62.64
Total	**$5.22**	**$62.64**

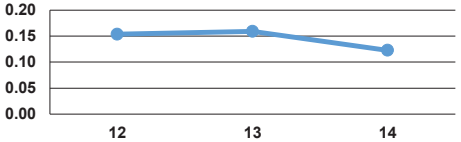
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$42.58	0.1	1.5
Total	**$42.58**	**0.1**	**1.5**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.upperkirbydistrict.org/
3015 Richmond
Suite 250
Hudson, TX 77098

Harris County Improvement District Number 3 (UKMD)

2014 Annual Agency Profile

Executive Director: Mrs. Jamie Brewster
713-524-8000

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Houston, TX

1,660	**Square Miles**
4,944,332	**Population**
7	**Pop. Rank out of 498 UZAs**

Database Information

NTDID: 60126

Reporter Type: Building Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Operating Funds Expended	**$0**

Modal Information

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	$0	$0	$0	$0	$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

http://www.plaqueminesparish.com/
8056 Hwy 23
Suite 200
Belle Chasse, LA 70037

Plaquemines Parish Government (PPG)

2014 Annual Agency Profile

Parish President: Mr. Amos Cormier
504-274-2462

General Information

Urbanized Area Statistics - 2010 Census

New Orleans, LA
251 **Square Miles**
899,703 **Population**
49 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Louisiana Non-UZA

Service Consumption

571,505 **Annual Passenger Miles (PMT)**
906,448 **Annual Unlinked Trips (UPT)**
2,522 **Average Weekday Unlinked Trips**
2,460 **Average Saturday Unlinked Trips**
2,460 **Average Sunday Unlinked Trips**

Database Information

NTDID: 60127
Reporter Type: Full Reporter

Service Area Statistics

4 **Square Miles**
23,628 **Population**

Service Supplied

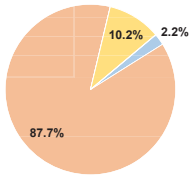
135,137 **Annual Vehicle Revenue Miles (VRM)**
21,995 **Annual Vehicle Revenue Hours (VRH)**
10 **Vehicles Operated in Maximum Service (VOMS)**
10 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$116,627	2.2%
Local Funds	$4,676,420	87.7%
State Funds	$0	0.0%
Federal Assistance	$541,688	10.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$5,334,735**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	7	-	$0	$0	$0	$0	$0
Ferryboat	3	-	$0	$0	$0	$0	$0
Total	**10**	**-**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$3,885,455	72.8%
Materials and Supplies	$1,136,398	21.3%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$312,882	5.9%
Total Operating Expenses	**$5,334,735**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$407,399	$0	$0	122,555	8,409	112,848	4,099	0.0	7	7	0.0%	2.3
Ferryboat	$4,927,336	$116,627	$0	448,950	898,039	22,289	17,896	0.0	3	3	0.0%	38.0
Total	**$5,334,735**	**$116,627**	**$0**	**571,505**	**906,448**	**135,137**	**21,995**	**0.0**	**10**	**10**	**0.0%**	

Performance Measures

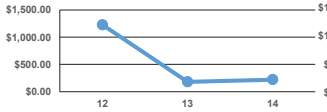
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.61	$99.39
Ferryboat	$221.07	$275.33
Total	**$39.48**	**$242.54**

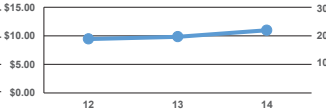
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.32	$48.45	0.1	2.1
Ferryboat	$10.98	$5.49	40.3	50.2
Total	**$9.33**	**$5.89**	**6.7**	**41.2**

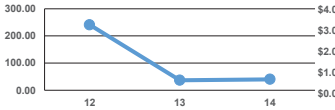
Operating Expense per Vehicle Revenue Mile: Ferryboat



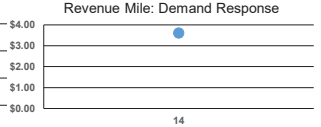
Operating Expense per Passenger Mile: Ferryboat



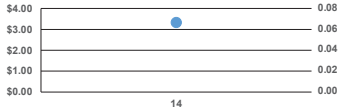
Unlinked Passenger Trip per Vehicle Revenue Mile: Ferryboat



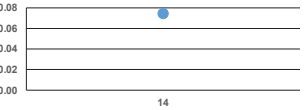
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.norpc.org/
10 Veterans Blvd
New Orleans, LA 70124

Regional Planning Commission (RPC)

2014 Annual Agency Profile

Executive Director: Mr. Walter Brooks
504-483-8500

General Information

Urbanized Area (UZA) Statistics - 2010 Census

New Orleans, LA

251	**Square Miles**
899,703	**Population**
49	**Pop. Rank out of 498 UZAs**

Database Information

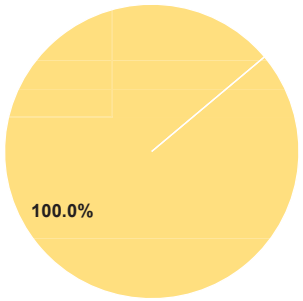
NTDID: 60128
Reporter Type: Planning Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$542,118	100.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$542,118**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

http://www.cityofconroe.org/
300 West Davis Street
Suite 230
Conroe, TX 77301

City of Conroe (Conroe)

2014 Annual Agency Profile

City Administrator: Mr. Paul Virgadamo
936-522-3003

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Conroe-The Woodlands, TX
133 **Square Miles**
239,938 **Population**
154 **Pop. Rank out of 498 UZAs**

Database Information

NTDID: 60129
Reporter Type: Building Reporter

Modal Information

	Uses of Capital Funds				
Mode	**Revenue Vehicles**	**Systems and Guideways**	**Facilities and Stations**	**Other**	**Total**
Demand Response	$0	$0	$0	$0	$0
Bus	$0	$0	$267,793	$0	$267,793
Total	**$0**	**$0**	**$267,793**	**$0**	**$267,793**

Financial Information

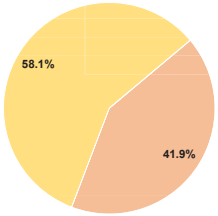
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$158,948	41.9%
State Funds	$0	0.0%
Federal Assistance	$220,403	58.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$379,351**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$267,793	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$267,793**	100.0%

Operating Funding Sources



Capital Funding Sources

http://www.aacog.com
8700 Tesoro Dr Suite 700
San Antonio , TX 78217

Alamo Area Council of Governments (Alamo Regional Transit - ART)

2014 Annual Agency Profile

Executive Director: Mrs. Diane Rath
210-362-5201

General Information

Urbanized Area Statistics - 2010 Census

San Antonio, TX
597 **Square Miles**
1,758,210 **Population**
26 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA

Service Consumption

1,226,922 **Annual Passenger Miles (PMT)**
113,161 **Annual Unlinked Trips (UPT)**
426 **Average Weekday Unlinked Trips**
61 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 60130
Reporter Type: Full Reporter

Service Area Statistics

11,255 **Square Miles**
534,945 **Population**

Service Supplied

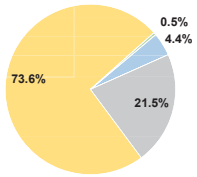
1,187,887 **Annual Vehicle Revenue Miles (VRM)**
64,347 **Annual Vehicle Revenue Hours (VRH)**
46 **Vehicles Operated in Maximum Service (VOMS)**
92 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$183,778	4.4%
Local Funds	$0	0.0%
State Funds	$892,011	21.5%
Federal Assistance	$3,051,641	73.6%
Other Funds	$20,130	0.5%
Total Operating Funds Expended	**$4,147,560**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$687,017	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$687,017**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,951,964	68.8%
Materials and Supplies	$1,006,168	23.4%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$333,936	7.8%
Total Operating Expenses	**$4,292,068**	100.0%
Reconciling OE Cash Expenditures	$90,252	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	46	-	$687,017	$0	$0	$0	$687,017
Total	**46**	**-**	**$687,017**	**$0**	**$0**	**$0**	**$687,017**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$4,292,068	$183,778	$687,017	1,226,922	113,161	1,187,887	64,347	0.0	92	46	50.0%	5.0
Total	**$4,292,068**	**$183,778**	**$687,017**	**1,226,922**	**113,161**	**1,187,887**	**64,347**	**0.0**	**92**	**46**	**50.0%**	

Performance Measures

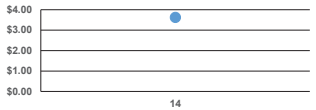
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.61	$66.70
Total	**$3.61**	**$66.70**

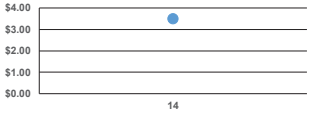
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.50	$37.93	0.1	1.8
Total	**$3.50**	**$37.93**	**0.1**	**1.8**

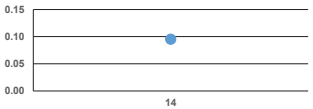
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.RideCARTS.com/
2010 E 6th St
Austin, TX 78762

San Marcos Urban Transit District (CARTS)

2014 Annual Agency Profile

General Manager: Mr. Dave Marsh
512-505-5678

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Marcos, TX

27 **Square Miles**
52,826 **Population**
479 **Pop. Rank out of 498 UZAs**

Service Area Statistics

27 **Square Miles**
52,826 **Population**

Service Consumption

144,940 **Annual Unlinked Trips (UPT)**

Service Supplied

291,834 **Annual Vehicle Revenue Miles (VRM)**
22,069 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60131
Reporter Type: Small Systems Reporter

Financial Information

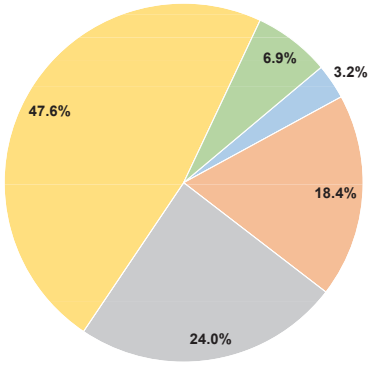
Sources of Operating Funds Expended

Fare Revenues	$47,150	3.2%
Local Funds	$272,937	18.4%
State Funds	$356,440	24.0%
Federal Assistance	$706,851	47.6%
Other Funds	$102,259	6.9%
Total Operating Funds Expended	**$1,485,637**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	4	-	$449,179	$15,088	$0	16,050	65,775	6,771	4.6
Bus	9	-	$1,036,458	$32,062	$0	128,890	226,059	15,298	5.7
Total	**13**	**-**	**$1,485,637**	**$47,150**	**$0**	**144,940**	**291,834**	**22,069**	

Performance Measures

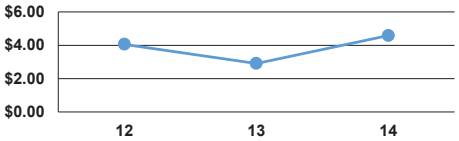
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.83	$66.34
Bus	$4.58	$67.75
Total	**$5.09**	**$67.32**

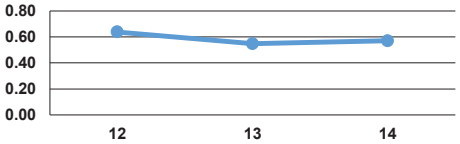
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$27.99	0.2	2.4
Bus	$8.04	0.6	8.4
Total	**$10.25**	**0.5**	**6.6**

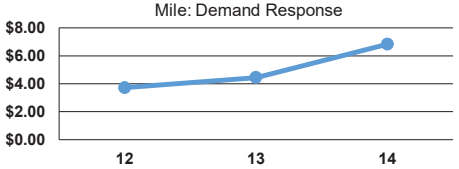
Operating Expense per Vehicle Revenue Mile: Bus



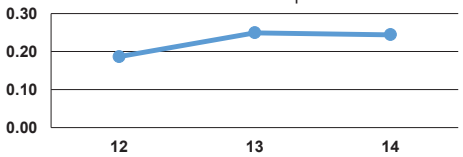
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.smilecaa.org/
501 St. John St.
P O Box 3343
Lafayette, LA 70502

St. Martin, Iberia, Lafayette Community Action Age (SMILE)

2014 Annual Agency Profile

Chief Executive Officer: Mr. Royal Hill
337-234-3272

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lafayette, LA

179 **Square Miles**
252,720 **Population**
148 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Louisiana Non-UZA

Service Area Statistics

148 **Square Miles**
73,999 **Population**

Service Consumption

15,448 **Annual Unlinked Trips (UPT)**

Service Supplied

179,940 **Annual Vehicle Revenue Miles (VRM)**
9,709 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60132
Reporter Type: Small Systems Reporter

Financial Information

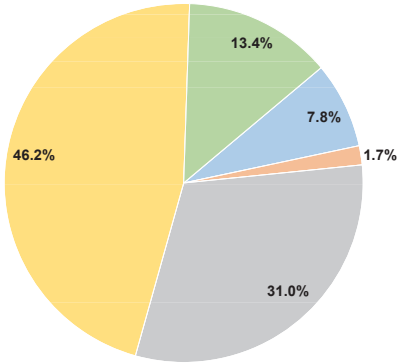
Sources of Operating Funds Expended

Fare Revenues	$30,606	7.8%
Local Funds	$6,770	1.7%
State Funds	$121,820	31.0%
Federal Assistance	$181,770	46.2%
Other Funds	$52,569	13.4%
Total Operating Funds Expended	**$393,535**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	9	-	$393,535	$30,606	$0	15,448	179,940	9,709	3.2
Total	**9**	**-**	**$393,535**	**$30,606**	**$0**	**15,448**	**179,940**	**9,709**	

Performance Measures

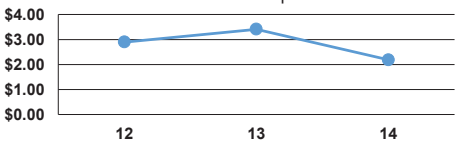
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.19	$40.53
Total	**$2.19**	**$40.53**

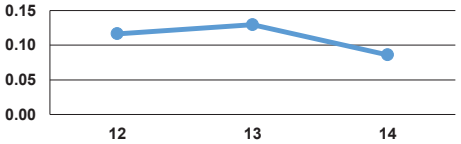
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$25.47	0.1	1.6
Total	**$25.47**	**0.1**	**1.6**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.mata.org/
3153 Oak Grove Avenue
Dallas, TX 75204

McKinney Avenue Transit Authority (MATA)

2014 Annual Agency Profile

CEO/Chairman of the Board: Mr. Phil Cobb

General Information

Urbanized Area Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
1,779 **Square Miles**
5,121,892 **Population**
6 **Pop. Rank out of 498 UZAs**

Service Consumption

661,622 **Annual Passenger Miles (PMT)**
505,055 **Annual Unlinked Trips (UPT)**
1,118 **Average Weekday Unlinked Trips**
2,522 **Average Saturday Unlinked Trips**
1,530 **Average Sunday Unlinked Trips**

Database Information

NTDID: 60133
Reporter Type: Full Reporter

Service Area Statistics

5 **Square Miles**
16,974 **Population**

Service Supplied

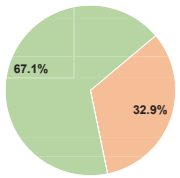
65,959 **Annual Vehicle Revenue Miles (VRM)**
11,778 **Annual Vehicle Revenue Hours (VRH)**
3 **Vehicles Operated in Maximum Service (VOMS)**
5 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$260,163	32.9%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$531,022	67.1%
Total Operating Funds Expended	**$791,185**	100.0%

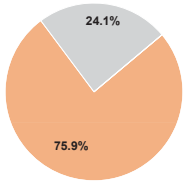
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$114,754	75.9%
State Funds	$36,435	24.1%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$151,189**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$552,580	71.0%
Materials and Supplies	$138,026	17.7%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$87,239	11.2%
Total Operating Expenses	**$777,845**	100.0%
Reconciling OE Cash Expenditures	$13,340	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Street Car Rail	3	-	$151,189	$0	$0	$0	$151,189
Total	**3**	**-**	**$151,189**	**$0**	**$0**	**$0**	**$151,189**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Street Car Rail	$777,845	$0	$151,189	661,622	505,055	65,959	11,778	4.2	5	3	40.0%	95.2
Total	**$777,845**	**$0**	**$151,189**	**661,622**	**505,055**	**65,959**	**11,778**	**4.2**	**5**	**3**	**40.0%**	

Performance Measures

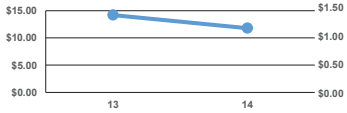
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Street Car Rail	$11.79	$66.04
Total	**$11.79**	**$66.04**

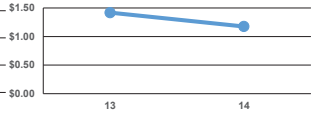
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Street Car Rail	$1.18	$1.54	7.7	42.9
Total	**$1.18**	**$1.54**	**7.7**	**42.9**

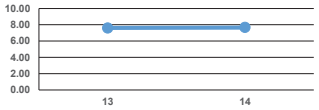
Operating Expense per Vehicle Revenue Mile: Street Car Rail



Operating Expense per Passenger Mile: Street Car Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Street Car Rail



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Pueblo of Laguna (POL)

2014 Annual Agency Profile

P.O. Box 194
Laguna, NM 87026

Director: Ms. Ramona Dillard
505-552-5741

General Information

Federally Recognized Tribal Statistical Areas

130 Laguna Pueblo and Off-Reservation Trust Land, NM

Service Consumption

8,341 **Annual Unlinked Trips (UPT)**

Service Supplied

112,019 **Annual Vehicle Revenue Miles (VRM)**
5,398 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60620
Reporter Type: Tribal Reporter

Financial Information

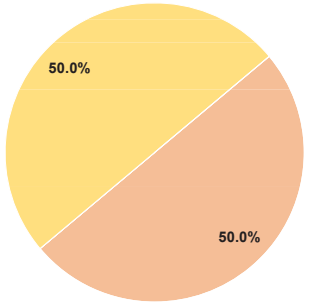
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$79,134	50.0%
State Funds	$0	0.0%
Federal Assistance	$79,134	50.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$158,268**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	4	-	$141,441	$0	$0	7,168	100,109	4,913	4.6
Bus	1	-	$16,827	$0	$0	1,173	11,910	485	4.6
Total	**5**	**-**	**$158,268**	**$0**	**$0**	**8,341**	**112,019**	**5,398**	

Performance Measures

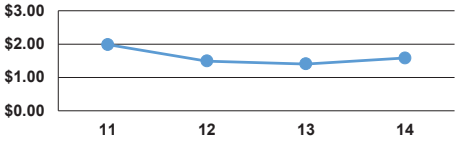
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.41	$28.79
Bus	$1.41	$34.69
Total	**$1.41**	**$29.32**

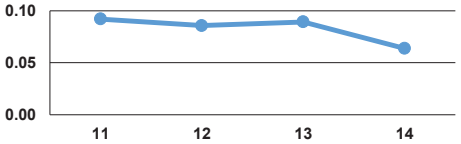
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.73	0.1	1.5
Bus	$14.35	0.1	2.4
Total	**$18.97**	**0.1**	**1.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cherokee.org/
PO Box 948
22361 Bald Hill Road
Tahlequah, OK 74465

Cherokee Nation

2014 Annual Agency Profile

Director: Mr. Michael Lynn
918-453-5396

General Information

Federally Recognized Tribal Statistical Areas

402 Cherokee OTSA, OK

Database Information

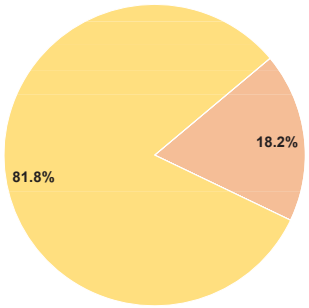
NTDID: 66140
Reporter Type: Tribal Subsidy

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$162,537	18.2%
State Funds	$0	0.0%
Federal Assistance	$729,460	81.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$891,997**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Notes:

*This agency has a purchased transportation relationship in which they buy service from United Community Action Program, Inc. (NTDID: 60146), and in which the data are captured in another report for mode DR/PT.
*This agency has a purchased transportation relationship in which they buy service from Muskogee County Public Transit Authority (NTDID: 60203), and in which the data are captured in another report for mode MB/PT.
*This agency has a purchased transportation relationship in which they buy service from Muskogee County Public Transit Authority (NTDID: 60203), and in which the data are captured in another report for mode DR/PT.
*This agency has a purchased transportation relationship in which they buy service from Grand Gateway EDA/ Pelivan (NTDID: 60266), and in which the data are captured in another report for mode DR/PT.

http://www.ponca.com/
218 White Eagle Dr.
Ponca City, OK 74601

Ponca Tribe of Oklahoma

2014 Annual Agency Profile

Director: Ms. Matilda Broncho
580-763-0137

General Information

Federally Recognized Tribal Statistical Areas

419 Ponca OTSA, OK; 427 Kaw/Ponca joint-use OTSA, OK

Service Consumption

93,448 **Annual Unlinked Trips (UPT)**

Service Supplied

157,310 **Annual Vehicle Revenue Miles (VRM)**
9,324 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 66146
Reporter Type: Tribal Reporter

Financial Information

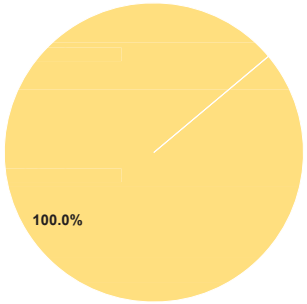
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$317,764	100.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$317,764**	100.0%

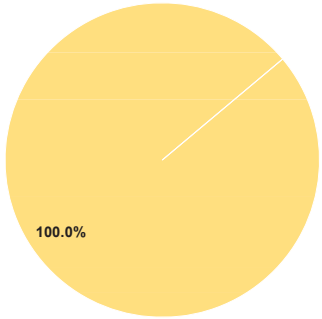
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$21,334	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$21,334**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	5	-	$317,764	$0	$21,334	93,448	157,310	9,324	4.3
Total	**5**	**-**	**$317,764**	**$0**	**$21,334**	**93,448**	**157,310**	**9,324**	

Performance Measures

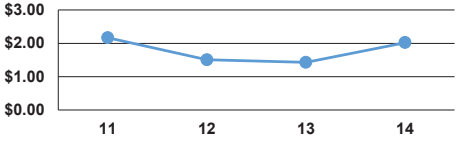
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.02	$34.08
Total	**$2.02**	**$34.08**

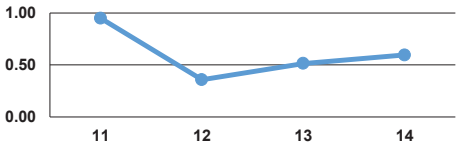
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.40	0.6	10.0
Total	**$3.40**	**0.6**	**10.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.santaana-nsn.gov/
2 Dove Rd
Santa Ana Pueblo, NM 87004

Pueblo of Santa Ana

2014 Annual Agency Profile

Transportation Manager: Ms. Dorothy Claw
505-771-6444

General Information

Federally Recognized Tribal Statistical Areas

240 Santa Ana Pueblo, NM

Service Consumption

33,891 **Annual Unlinked Trips (UPT)**

Service Supplied

79,824 **Annual Vehicle Revenue Miles (VRM)**
13,029 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 66152
Reporter Type: Tribal Reporter

Financial Information

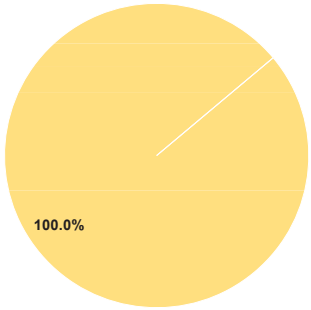
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$266,112	100.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$266,112**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	3	-	$266,112	$0	$0	33,891	79,824	13,029	5.5
Total	**3**	**-**	**$266,112**	**$0**	**$0**	**33,891**	**79,824**	**13,029**	

Performance Measures

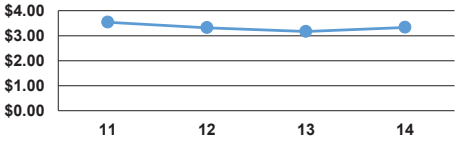
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.33	$20.42
Total	**$3.33**	**$20.42**

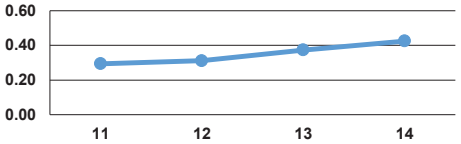
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$7.85	0.4	2.6
Total	**$7.85**	**0.4**	**2.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.sno-nsn.gov/
P.O. Box 1498
Wewoka, OK 74884

Seminole Nation Public Transit (SNPT)

2014 Annual Agency Profile

Director: Ms. Rachel Dinwiddie
405-234-5219

General Information

Federally Recognized Tribal Statistical Areas

422 Seminole OTSA, OK; 426 Creek/Seminole joint-use OTSA, OK

Service Consumption

34,676 **Annual Unlinked Trips (UPT)**

Service Supplied

367,016 **Annual Vehicle Revenue Miles (VRM)**
11,448 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 66158
Reporter Type: Tribal Reporter

Financial Information

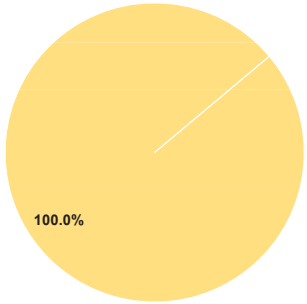
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$599,454	100.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$599,454**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	5	-	$599,454	$0	$0	34,676	367,016	11,448	4.6
Total	**5**	**-**	**$599,454**	**$0**	**$0**	**34,676**	**367,016**	**11,448**	

Performance Measures

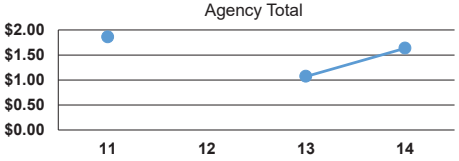
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$1.63	$52.36
Total	**$1.63**	**$52.36**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$17.29	0.1	3.0
Total	**$17.29**	**0.1**	**3.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Kiowa Tribe

2014 Annual Agency Profile

100 KiowaWay
Carnegie, OK 73015

Planning Secretary : Ms. LaRue Guoladdle
580-654-2052

General Information

Federally Recognized Tribal Statistical Areas

412 Kiowa-Comanche-Apache-Fort Sill Apache OTSA, OK; 428 Kiowa-Comanche-Apache-Ft Sill Apache/Caddo-Wichita-

Service Consumption

6,294 **Annual Unlinked Trips (UPT)**

Service Supplied

150,769 **Annual Vehicle Revenue Miles (VRM)**
7,039 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 66164
Reporter Type: Tribal Reporter

Financial Information

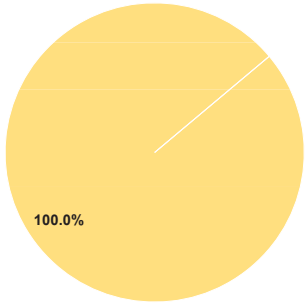
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$129,377	100.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$129,377**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	6	-	$129,377	$0	$0	6,294	150,769	7,039	4.5
Total	**6**	**-**	**$129,377**	**$0**	**$0**	**6,294**	**150,769**	**7,039**	

Performance Measures

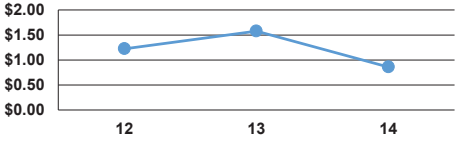
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$0.86	$18.38
Total	**$0.86**	**$18.38**

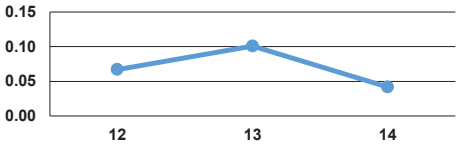
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.56	0.0	0.9
Total	**$20.56**	**0.0**	**0.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.mcn-nsn.gov/
P.O. Box 580
Okmulgee, OK 74447

Muscogee (Creek) Nation (MCN)

2014 Annual Agency Profile

Administrative Assistant: Ms. Tami Humphrey
918-732-7915

General Information

Federally Recognized Tribal Statistical Areas

407 Creek OTSA, OK

Service Consumption

36,308 **Annual Unlinked Trips (UPT)**

Service Supplied

282,546 **Annual Vehicle Revenue Miles (VRM)**
11,722 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 66170
Reporter Type: Tribal Reporter

Financial Information

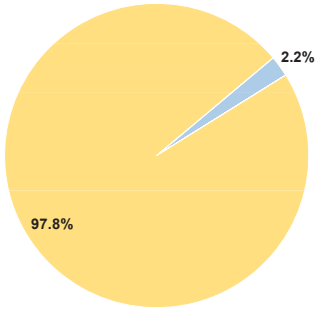
Sources of Operating Funds Expended

Fare Revenues	$11,470	2.2%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$500,000	97.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$511,470**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	18	-	$511,470	$11,470	$0	36,308	282,546	11,722	3.9
Total	**18**	**-**	**$511,470**	**$11,470**	**$0**	**36,308**	**282,546**	**11,722**	

Performance Measures

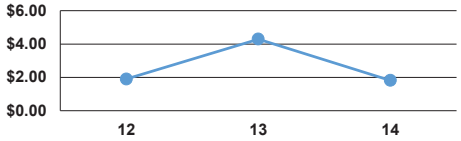
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.81	$43.63
Total	**$1.81**	**$43.63**

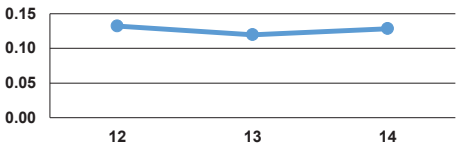
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.09	0.1	3.1
Total	**$14.09**	**0.1**	**3.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from KI BOIS Community Action Foundation, Inc. (NTDID: 60172), and in which the data are captured in another report for mode DR/PT.

http://www.keetoowahcherokee.org/
P.O. Box 746
Tahlequah, OK 74465

United Keetoowah Band of Cherokee Indians in Oklahoma

2014 Annual Agency Profile

Executive Administrative Officer: Ms. Elizabeth Bird
918-431-1818

General Information

Federally Recognized Tribal Statistical Areas

402 Cherokee OTSA, OK

Service Consumption

12,117 **Annual Unlinked Trips (UPT)**

Service Supplied

74,860 **Annual Vehicle Revenue Miles (VRM)**
2,389 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 66176
Reporter Type: Tribal Reporter

Financial Information

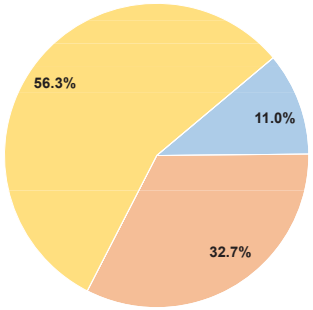
Sources of Operating Funds Expended

Fare Revenues	$26,578	11.0%
Local Funds	$79,286	32.7%
State Funds	$0	0.0%
Federal Assistance	$136,637	56.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$242,501**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	3	-	$242,501	$26,578	$0	12,117	74,860	2,389	4.8
Total	**3**	**-**	**$242,501**	**$26,578**	**$0**	**12,117**	**74,860**	**2,389**	

Performance Measures

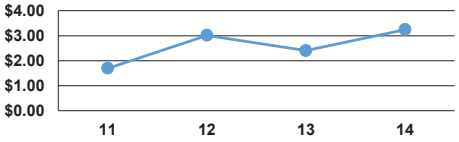
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.24	$101.51
Total	**$3.24**	**$101.51**

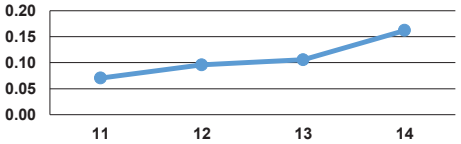
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.01	0.2	5.1
Total	**$20.01**	**0.2**	**5.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.pelivantransit.org/
c/o Pelivan Transit
Big Cabin, OK 74332

Northeast Oklahoma Tribal Transit Consortium (Pelivan)

2014 Annual Agency Profile

Data Coordinator: Ms. Lisa Boren
918-244-6288

General Information

Federally Recognized Tribal Statistical Areas

414 Modoc OTSA, OK; 416 Ottawa OTSA, OK; 429 Miami/Peoria joint-use OTSA, OK; 418 Peoria OTSA, OK; 420

Database Information

NTDID: 66182
Reporter Type: Tribal Subsidy

Financial Information

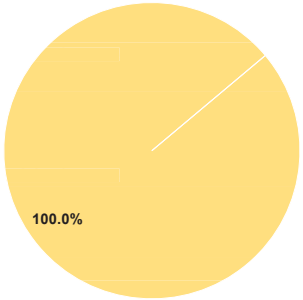
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$503,260	100.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$503,260**	100.0%

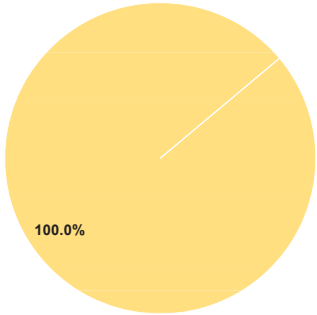
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$93,404	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$93,404**	100.0%

Operating Funding Sources



Capital Funding Sources



Ohkay Owingeh Pueblo

2014 Annual Agency Profile

220 Popay Avenue
Ohkay Owingeh, NM 87566

Planning Manager: Ms. Christy Mermejo
505-852-4400

General Information

Federally Recognized Tribal Statistical Areas

179 Ohkay Owingeh, NM

Service Consumption

19,384 **Annual Unlinked Trips (UPT)**

Service Supplied

67,037 **Annual Vehicle Revenue Miles (VRM)**
5,270 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 66188
Reporter Type: Tribal Reporter

Financial Information

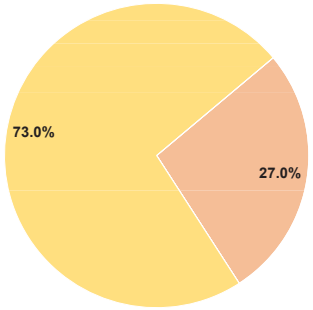
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$61,887	27.0%
State Funds	$0	0.0%
Federal Assistance	$167,475	73.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$229,362**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	3	-	$229,362	$0	$0	19,384	67,037	5,270	3.5
Total	**3**	**-**	**$229,362**	**$0**	**$0**	**19,384**	**67,037**	**5,270**	

Performance Measures

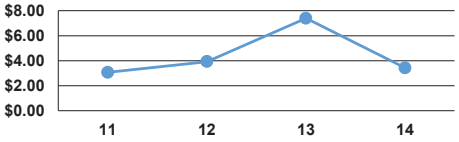
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.42	$43.52
Total	**$3.42**	**$43.52**

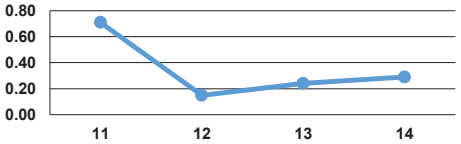
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.83	0.3	3.7
Total	**$11.83**	**0.3**	**3.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.c-a-tribes.org/
100 Red Moon Circle
Concho, OK 73022

Cheyenne & Arapaho Tribes (CATT)

2014 Annual Agency Profile

Transit Coordinator: Ms. Wilma Tapaha
580-331-2603

General Information

Federally Recognized Tribal Statistical Areas

403 Cheyenne-Arapaho OTSA, OK

Service Consumption

8,016 **Annual Unlinked Trips (UPT)**

Service Supplied

253,353 **Annual Vehicle Revenue Miles (VRM)**
7,816 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 66194
Reporter Type: Tribal Reporter

Financial Information

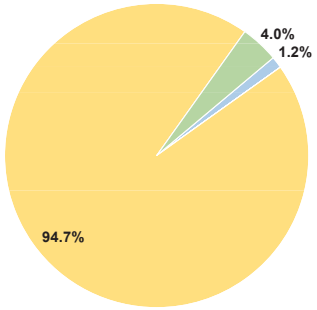
Sources of Operating Funds Expended

Fare Revenues	$5,892	1.2%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$451,139	94.7%
Other Funds	$19,251	4.0%
Total Operating Funds Expended	**$476,282**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	2	-	$47,628	$1,283	$0	205	25,728	726	3.0
Bus	4	-	$428,654	$4,609	$0	7,811	227,625	7,090	3.0
Total	**6**	**-**	**$476,282**	**$5,892**	**$0**	**8,016**	**253,353**	**7,816**	

Performance Measures

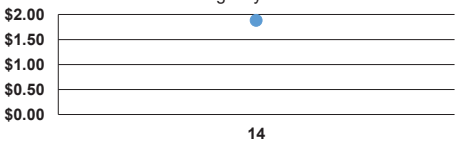
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.85	$65.60
Bus	$1.88	$60.46
Total	**$1.88**	**$60.94**

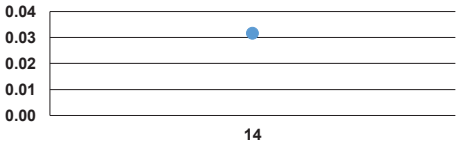
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$232.33	0.0	0.3
Bus	$54.88	0.0	1.1
Total	**$59.42**	**0.0**	**1.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.pueblooftesuque.org/
2401 12th Street
Santa Fe, NM 87506

Tesuque Pueblo (NCRTD)

2014 Annual Agency Profile

Projects & Grants Specialist: Ms. Stacey McGuire
505-629-4704

General Information

Federally Recognized Tribal Statistical Areas

281 Tesuque Pueblo and Off-Reservation Trust Land, NM

Database Information

NTDID: 66206
Reporter Type: Tribal Subsidy

Financial Information

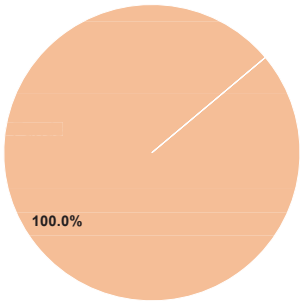
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$111,279	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$111,279**	100.0%

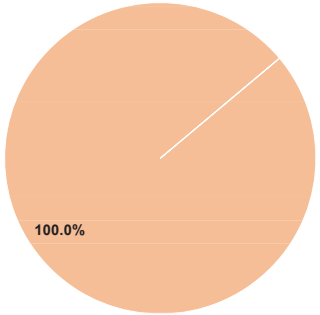
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$831	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$831**	100.0%

Operating Funding Sources



Capital Funding Sources



http://www.delawarenation.com/
P.O. Box 825
Anadarko, OK 73005

Delaware Nation

2014 Annual Agency Profile

Director of Transportation: Ms. Charmian Hunter
405-247-2448

General Information

Federally Recognized Tribal Statistical Areas

401 Caddo-Wichita-Delaware OTSA, OK

Service Consumption

1,200 **Annual Unlinked Trips (UPT)**

Service Supplied

31,200 **Annual Vehicle Revenue Miles (VRM)**
3,840 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 66212
Reporter Type: Tribal Reporter

Financial Information

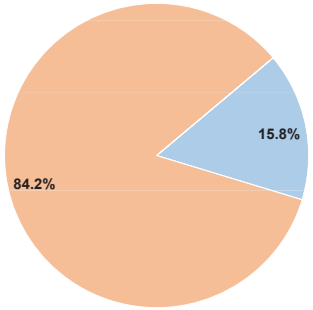
Sources of Operating Funds Expended

Fare Revenues	$12,263	15.8%
Local Funds	$65,303	84.2%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$77,566**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	2	-	$77,054	$12,263	$0	1,200	31,200	3,840	4.5
Total	**2**	**-**	**$77,054**	**$12,263**	**$0**	**1,200**	**31,200**	**3,840**	

Performance Measures

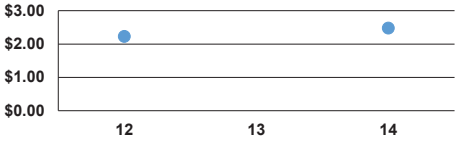
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.47	$20.07
Total	**$2.47**	**$20.07**

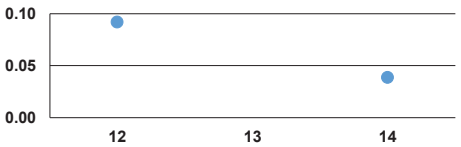
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$64.21	0.0	0.3
Total	**$64.21**	**0.0**	**0.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Pueblo of San Ildefonso

2014 Annual Agency Profile

2 Tunyo Po
Santa Fe, NM 87506

Transportation Planning Manager: Mrs. Lillian Garcia
505-455-4110

General Information

Federally Recognized Tribal Statistical Areas

237 San Ildefonso Pueblo and Off-Reservation Trust Land, NM

Service Consumption

54 **Annual Unlinked Trips (UPT)**

Service Supplied

3,871 **Annual Vehicle Revenue Miles (VRM)**
558 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 66218
Reporter Type: Tribal Reporter

Financial Information

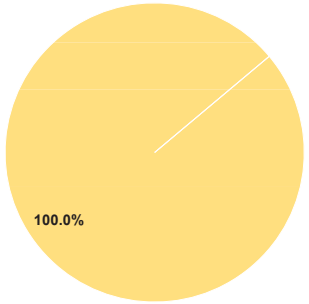
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$11,856	100.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$11,856**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	1	-	$11,856	$0	$0	54	3,871	558	7.0
Total	**1**	**-**	**$11,856**	**$0**	**$0**	**54**	**3,871**	**558**	

Performance Measures

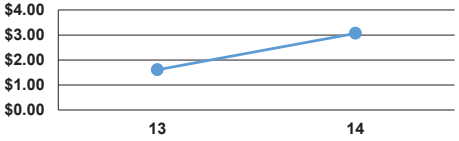
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.06	$21.25
Total	**$3.06**	**$21.25**

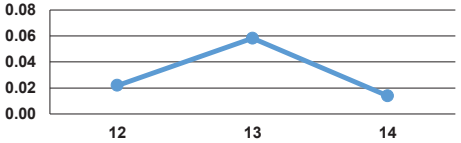
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$219.56	0.0	0.1
Total	**$219.56**	**0.0**	**0.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Pueblo of Santa Clara

2014 Annual Agency Profile

578 Key Street
Espanola, NM 87532

Projects & Grants Specialist: Ms. Stacey McGuire
505-629-4704

General Information

Federally Recognized Tribal Statistical Areas

241 Santa Clara Pueblo, NM

Database Information

NTDID: 66224
Reporter Type: Tribal Subsidy

Financial Information

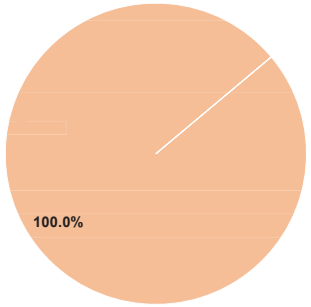
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$106,405	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$106,405**	100.0%

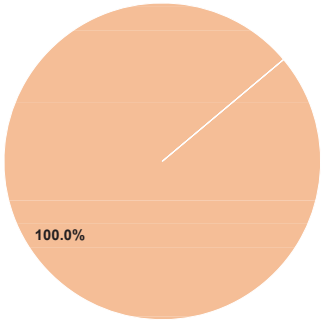
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$795	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$795**	100.0%

Operating Funding Sources



Capital Funding Sources



http://www.ashiwi.org/
PO Box 339
1203B State Highway 53
Zuni, NM 87327

Zuni Pueblo

2014 Annual Agency Profile

Tribal Roads Manager: Mr. Royce Gchachu
505-782-7116

General Information

Federally Recognized Tribal Statistical Areas

322 Zuni Reservation and Off-Reservation Trust Land, NM--AZ

Database Information

NTDID: 66242
Reporter Type: Tribal Subsidy

Financial Information

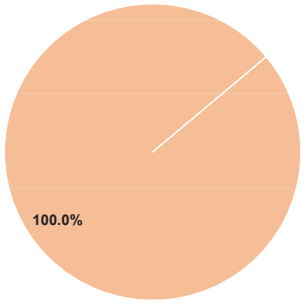
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$85,000	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$85,000**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



http://www.nambepueblo.org/
Rt 1 Box 117-BB
Santa Fe, NM 87506

Pueblo of Nambe'

2014 Annual Agency Profile

Projects & Grants Specialist: Ms. Stacey McGuire
505-629-4704

General Information

Federally Recognized Tribal Statistical Areas

170 Nambe Pueblo and Off-Reservation Trust Land, NM

Database Information

NTDID: 66248
Reporter Type: Tribal Subsidy

Financial Information

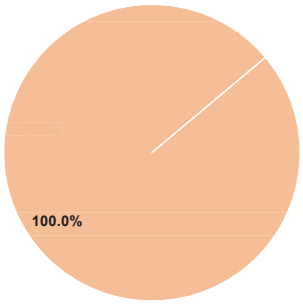
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$46,993	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$46,993**	100.0%

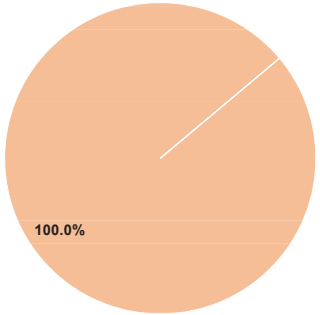
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$175	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$175**	100.0%

Operating Funding Sources



Capital Funding Sources



http://www.jemezpueblo.org/
4471 Highway 4
Jemez Pueblo, NM 87024

The Pueblo of Jemez (POJ)

2014 Annual Agency Profile

Grants & Contracts Officer: Ms. Jeri Loretto
575-834-7359

General Information

Federally Recognized Tribal Statistical Areas

117 Jemez Pueblo, NM

Service Consumption

936 **Annual Unlinked Trips (UPT)**

Service Supplied

10,441 **Annual Vehicle Revenue Miles (VRM)**
238 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 66254
Reporter Type: Tribal Reporter

Financial Information

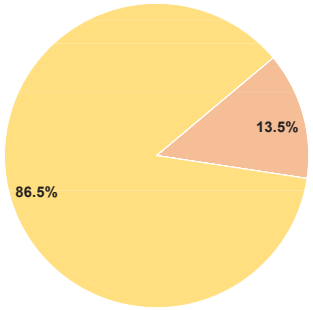
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,508	13.5%
State Funds	$0	0.0%
Federal Assistance	$48,042	86.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$55,550**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	-	1	$55,550	$0	$0	936	10,441	238	
Total	**-**	**1**	**$55,550**	**$0**	**$0**	**936**	**10,441**	**238**	

Performance Measures

Service Efficiency

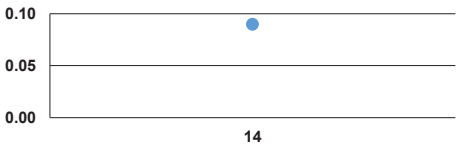
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$5.32	$233.40
Total	**$5.32**	**$233.40**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$59.35	0.1	3.9
Total	**$59.35**	**0.1**	**3.9**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Industrial Bus Lines, Inc DBA All Aboard America (NTDID: 60241), and in which the data are captured in this report for mode MB/PT.

Midtown Management District

2014 Annual Agency Profile

Executive Director: Mr. Matt Thibodeaux
713-526-7577

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Houston, TX

1,660 **Square Miles**

4,944,332 **Population**

7 **Pop. Rank out of 498 UZAs**

Database Information

NTDID: 66270

Reporter Type: Building Reporter

Modal Information

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	$0	$0	$0	$421,741	$421,741
Total	**$0**	**$0**	**$0**	**$421,741**	**$421,741**

Financial Information

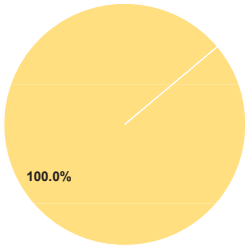
Sources of Operating Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Operating Funds Expended	**$0**

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$421,741	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$421,741**	100.0%

Capital Funding Sources



City of Dallas

2014 Annual Agency Profile

President/Executive Director: Mr. Gary Thomas
214-749-2544

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX

1,779 **Square Miles**
5,121,892 **Population**
6 **Pop. Rank out of 498 UZAs**

Database Information

NTDID: 66272
Reporter Type: Building Reporter

Modal Information

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Street Car Rail	$0	$14,971,020	$0	$2,709,745	$17,680,765
Total	**$0**	**$14,971,020**	**$0**	**$2,709,745**	**$17,680,765**

Financial Information

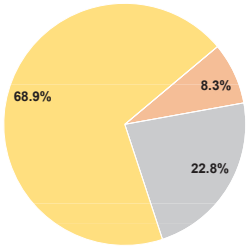
Sources of Operating Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Operating Funds Expended	**$0**

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,462,365	8.3%
State Funds	$4,030,664	22.8%
Federal Assistance	$12,187,736	68.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$17,680,765**	100.0%

Capital Funding Sources



http://www.middeltacommunityservices.org
610 South Biscoe Street
Helena West Helena, AR 72342

Mid-Delta Transit

2014 Annual Agency Profile

PT Administrator: Mr. Donny McMillen
501-569-2474

General Information

Service Consumption

81,306 **Annual Unlinked Trips (UPT)**

Service Supplied

1,280,908 **Annual Vehicle Revenue Miles (VRM)**
58,272 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,345,704 **Total Operating Expenses**

Database Information

NTDID: 6R01-60136
Reporter Type: Rural General Public Transit

Financial Information

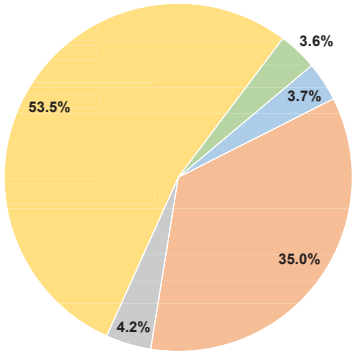
Sources of Operating Funds Expended

Fare Revenues	$49,242	3.7%
Local Funds	$470,881	35.0%
State Funds	$56,654	4.2%
Federal Assistance	$720,280	53.5%
Other Funds	$48,647	3.6%
Total Operating Funds Expended	**$1,345,704**	100.0%

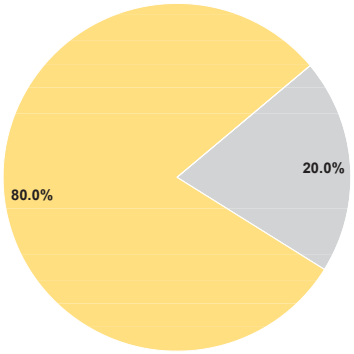
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$30,991	20.0%
Federal Assistance	$123,970	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$154,961**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	40	-	$1,345,704	$49,242	$154,961	81,306	1,280,908	58,272
Total	**40**	**-**	**$1,345,704**	**$49,242**	**$154,961**	**81,306**	**1,280,908**	**58,272**

Performance Measures

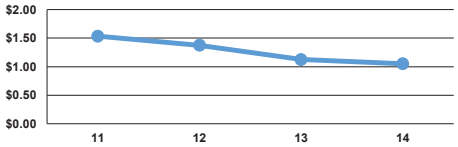
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.05	$23.09
Total	**$1.05**	**$23.09**

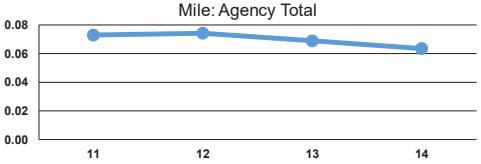
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.55	0.1	1.4
Total	**$16.55**	**0.1**	**1.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.aaasea.org
709 E. 8th Avenue
Pine Bluff, AR 71611

Southeast Arkansas Transit

2014 Annual Agency Profile

PT Administrator: Mr. Donny McMillen
501-569-2474

General Information

Service Consumption

246,481 **Annual Unlinked Trips (UPT)**

Service Supplied

3,713,762 **Annual Vehicle Revenue Miles (VRM)**
179,673 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$5,518,067 **Total Operating Expenses**

Database Information

NTDID: 6R01-60140
Reporter Type: Rural General Public Transit

Financial Information

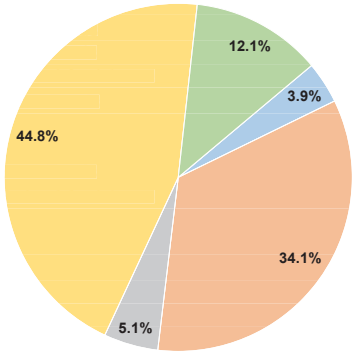
Sources of Operating Funds Expended

Fare Revenues	$214,189	3.9%
Local Funds	$1,882,454	34.1%
State Funds	$278,751	5.1%
Federal Assistance	$2,472,675	44.8%
Other Funds	$669,998	12.1%
Total Operating Funds Expended	**$5,518,067**	100.0%

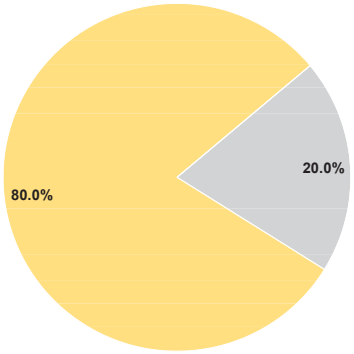
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$89,490	20.0%
Federal Assistance	$357,963	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$447,453**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	82	-	$5,518,067	$214,189	$447,453	246,481	3,713,762	179,673
Total	**82**	**-**	**$5,518,067**	**$214,189**	**$447,453**	**246,481**	**3,713,762**	**179,673**

Performance Measures

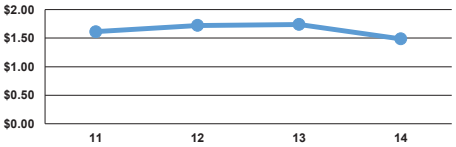
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.49	$30.71
Total	**$1.49**	**$30.71**

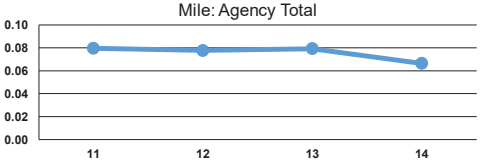
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.39	0.1	1.4
Total	**$22.39**	**0.1**	**1.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.eurekatrolley.org
137 West Van Buren
Eureka Springs, AR 72632

Eureka Springs Transit

2014 Annual Agency Profile

PT Administrator: Mr. Donny McMillen
501-569-2474

General Information

Service Consumption

118,596 **Annual Unlinked Trips (UPT)**

Service Supplied

158,796 **Annual Vehicle Revenue Miles (VRM)**
11,098 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$743,299 **Total Operating Expenses**

Database Information

NTDID: 6R01-60161
Reporter Type: Rural General Public Transit

Financial Information

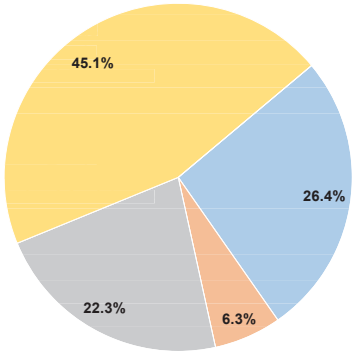
Sources of Operating Funds Expended

Fare Revenues	$196,300	26.4%
Local Funds	$46,562	6.3%
State Funds	$165,448	22.3%
Federal Assistance	$334,989	45.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$743,299**	100.0%

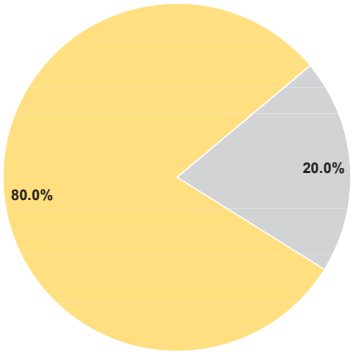
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$2,339	20.0%
Federal Assistance	$9,354	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$11,693**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$180,432	$196,300	$11,693	3,939	38,547	2,204
Bus	6	-	$562,867	$0	$0	114,657	120,249	8,894
Total	**9**	**-**	**$743,299**	**$196,300**	**$11,693**	**118,596**	**158,796**	**11,098**

Performance Measures

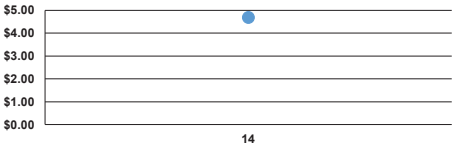
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.68	$81.87
Bus	$4.68	$63.29
Total	**$4.68**	**$66.98**

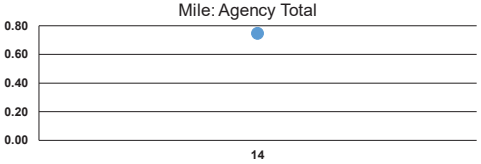
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$45.81	0.1	1.8
Bus	$4.91	1.0	12.9
Total	**$6.27**	**0.7**	**10.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.nwaedd.org/NATS.htm
108 Sisco Avenue
Harrison, AR 72601

North Arkansas Transportation Service

2014 Annual Agency Profile

PT Administrator: Mr. Donny McMillen
501-569-2474

General Information

Service Consumption

146,166 **Annual Unlinked Trips (UPT)**

Service Supplied

724,305 **Annual Vehicle Revenue Miles (VRM)**
93,078 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,549,311 **Total Operating Expenses**

Database Information

NTDID: 6R01-60189
Reporter Type: Rural General Public Transit

Financial Information

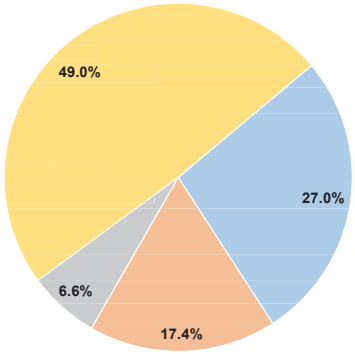
Sources of Operating Funds Expended

Fare Revenues	$417,885	27.0%
Local Funds	$270,293	17.4%
State Funds	$102,468	6.6%
Federal Assistance	$758,665	49.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,549,311**	100.0%

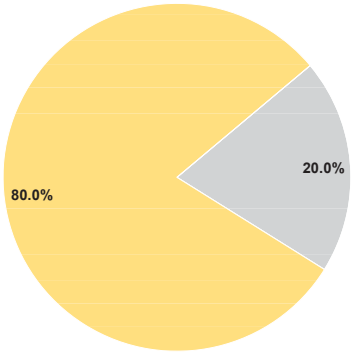
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$33,978	20.0%
Federal Assistance	$135,911	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$169,889**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	48	-	$1,279,806	$345,179	$169,889	133,687	644,386	85,448
Bus	3	-	$269,505	$72,706	$0	12,479	79,919	7,630
Total	**51**	**-**	**$1,549,311**	**$417,885**	**$169,889**	**146,166**	**724,305**	**93,078**

Performance Measures

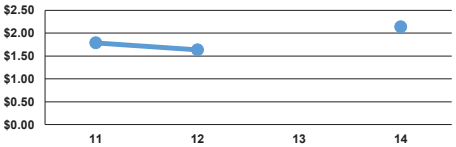
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.99	$14.98
Bus	$3.37	$35.32
Total	**$2.14**	**$16.65**

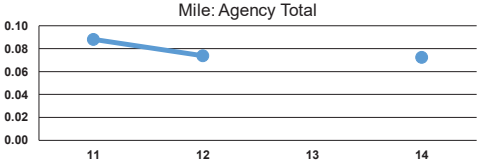
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.57	0.2	1.6
Bus	$21.60	0.2	1.6
Total	**$10.60**	**0.2**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.crdcnea.com
#
Jonesboro, AR 72403

North East Arkansas Transit

2014 Annual Agency Profile

PT Administrator: Mr. Donny McMillen
501-569-2474

General Information

Service Consumption

10,928 **Annual Unlinked Trips (UPT)**

Service Supplied

242,591 **Annual Vehicle Revenue Miles (VRM)**
12,212 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$343,098 **Total Operating Expenses**

Database Information

NTDID: 6R01-60204
Reporter Type: Rural General Public Transit

Financial Information

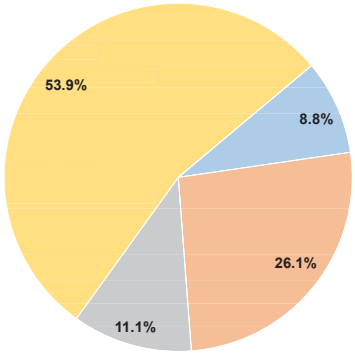
Sources of Operating Funds Expended

Fare Revenues	$30,226	8.8%
Local Funds	$89,551	26.1%
State Funds	$38,247	11.1%
Federal Assistance	$185,074	53.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$343,098**	100.0%

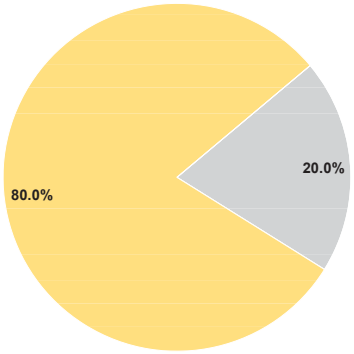
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$1,753	20.0%
Federal Assistance	$7,014	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$8,767**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

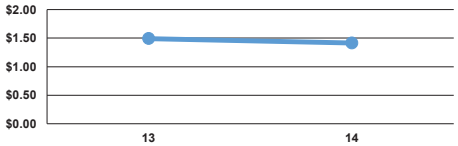
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$343,098	$30,226	$8,767	10,928	242,591	12,212
Total	**6**	**-**	**$343,098**	**$30,226**	**$8,767**	**10,928**	**242,591**	**12,212**

Performance Measures

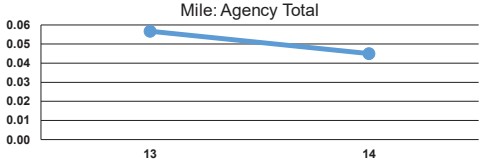
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.41	$28.10
Total	**$1.41**	**$28.10**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$31.40	0.0	0.9
Total	**$31.40**	**0.0**	**0.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cadc.com
722 Gaunt Street
Benton, AR 72018

Central Arkansas Development Council

2014 Annual Agency Profile

PT Administrator: Mr. Donny McMillen
501-569-2474

General Information

Service Consumption

409,214 **Annual Unlinked Trips (UPT)**

Service Supplied

4,495,559 **Annual Vehicle Revenue Miles (VRM)**
255,289 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$7,618,192 **Total Operating Expenses**

Database Information

NTDID: 6R01-60246
Reporter Type: Rural General Public Transit

Financial Information

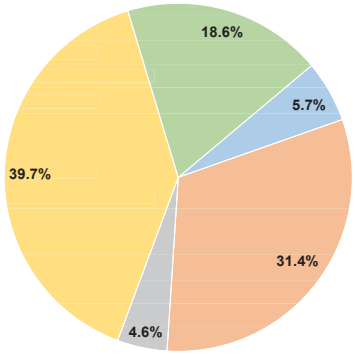
Sources of Operating Funds Expended

Fare Revenues	$435,967	5.7%
Local Funds	$2,393,518	31.4%
State Funds	$353,100	4.6%
Federal Assistance	$3,021,370	39.7%
Other Funds	$1,414,237	18.6%
Total Operating Funds Expended	**$7,618,192**	100.0%

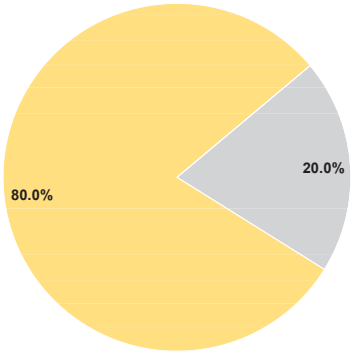
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$81,717	20.0%
Federal Assistance	$326,866	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$408,583**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	136	-	$7,618,192	$435,967	$408,583	409,214	4,495,559	255,289
Total	**136**	**-**	**$7,618,192**	**$435,967**	**$408,583**	**409,214**	**4,495,559**	**255,289**

Performance Measures

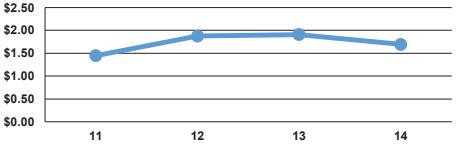
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.69	$29.84
Total	**$1.69**	**$29.84**

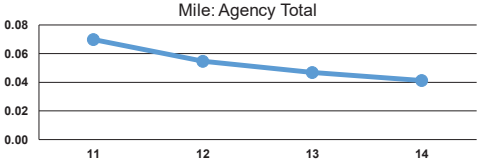
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.62	0.1	1.6
Total	**$18.62**	**0.1**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.blackriverareadevelopment.com
1403 Hospital Drive
Pocahontas, AR 72455

Black River Area Development (BRAD)

2014 Annual Agency Profile

PT Administrator: Mr. Donny McMillen
501-569-2474

General Information

Service Consumption

21,131 **Annual Unlinked Trips (UPT)**

Service Supplied

59,559 **Annual Vehicle Revenue Miles (VRM)**
4,756 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$395,605 **Total Operating Expenses**

Database Information

NTDID: 6R01-60250
Reporter Type: Rural General Public Transit

Financial Information

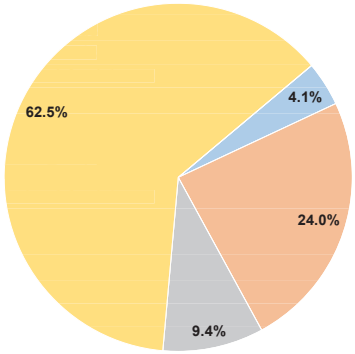
Sources of Operating Funds Expended

Fare Revenues	$16,381	4.1%
Local Funds	$94,995	24.0%
State Funds	$37,085	9.4%
Federal Assistance	$247,144	62.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$395,605**	100.0%

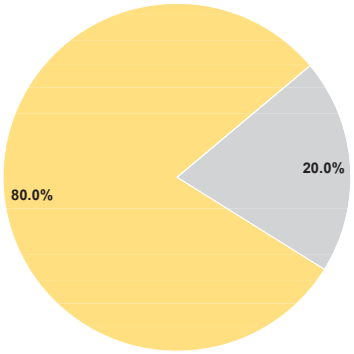
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$21,500	20.0%
Federal Assistance	$86,000	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$107,500**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

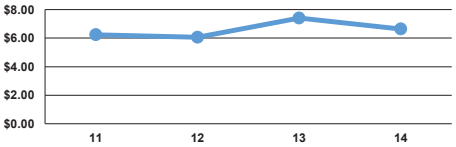
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$395,605	$16,381	$107,500	21,131	59,559	4,756
Total	**5**	**-**	**$395,605**	**$16,381**	**$107,500**	**21,131**	**59,559**	**4,756**

Performance Measures

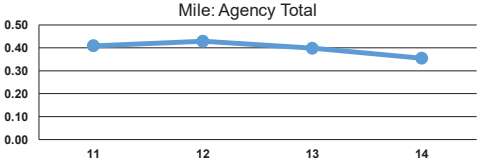
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.64	$83.18
Total	**$6.64**	**$83.18**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.72	0.4	4.4
Total	**$18.72**	**0.4**	**4.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.agingwest.org
524 Garrison Avenue
Fort Smith, AR 72901

Western Transit System

2014 Annual Agency Profile

PT Administrator: Mr. Donny McMillen
501-569-2474

General Information

Service Consumption

2,669 **Annual Unlinked Trips (UPT)**

Service Supplied

84,016 **Annual Vehicle Revenue Miles (VRM)**
4,898 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$216,181 **Total Operating Expenses**

Database Information

NTDID: 6R01-60257
Reporter Type: Rural General Public Transit

Financial Information

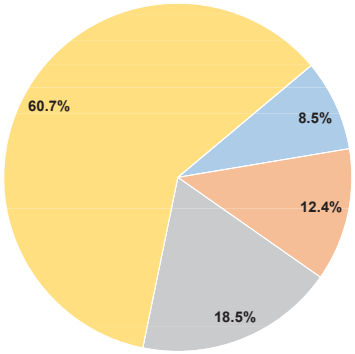
Sources of Operating Funds Expended

Fare Revenues	$18,315	8.5%
Local Funds	$26,725	12.4%
State Funds	$40,000	18.5%
Federal Assistance	$131,141	60.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$216,181**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$216,181	$18,315	$0	2,669	84,016	4,898
Total	**10**	**-**	**$216,181**	**$18,315**	**$0**	**2,669**	**84,016**	**4,898**

Performance Measures

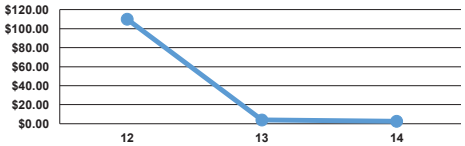
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.57	$44.14
Total	**$2.57**	**$44.14**

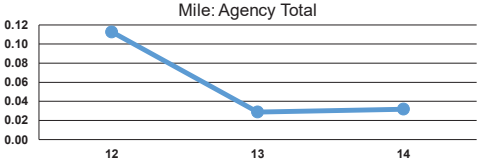
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$81.00	0.0	0.5
Total	**$81.00**	**0.0**	**0.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Pointe Coupee Council on Aging

2014 Annual Agency Profile

P.O. Box 110
New Roads, LA 70760

Director: Mrs. Donna Lavigne
225-379-3060

General Information

Service Consumption

25,436 **Annual Unlinked Trips (UPT)**

Service Supplied

229,476 **Annual Vehicle Revenue Miles (VRM)**
10,666 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$436,983 **Total Operating Expenses**

Database Information

NTDID: 6R02-60135
Reporter Type: Rural General Public Transit

Financial Information

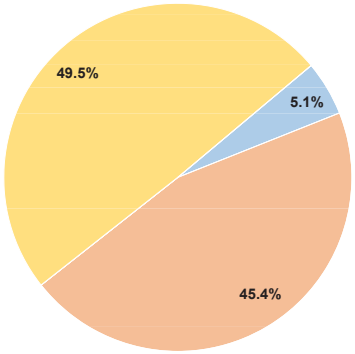
Sources of Operating Funds Expended

Fare Revenues	$22,195	5.1%
Local Funds	$198,448	45.4%
State Funds	$0	0.0%
Federal Assistance	$216,340	49.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$436,983**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

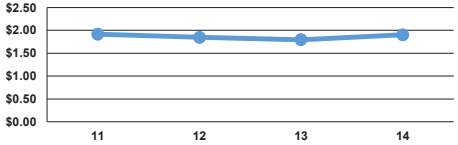
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$436,983	$22,195	$0	25,436	229,476	10,666
Total	**10**	**-**	**$436,983**	**$22,195**	**$0**	**25,436**	**229,476**	**10,666**

Performance Measures

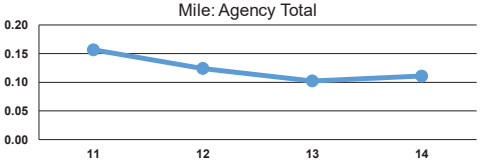
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.90	$40.97
Total	**$1.90**	**$40.97**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.18	0.1	2.4
Total	**$17.18**	**0.1**	**2.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Red River Council on Aging

2014 Annual Agency Profile

P.O. Box 688
Coushatta, LA 71019

Director: Mrs. Donna Lavigne
225-379-3060

General Information

Service Consumption

14,081 **Annual Unlinked Trips (UPT)**

Service Supplied

74,720 **Annual Vehicle Revenue Miles (VRM)**
3,987 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$273,721 **Total Operating Expenses**

Database Information

NTDID: 6R02-60154
Reporter Type: Rural General Public Transit

Financial Information

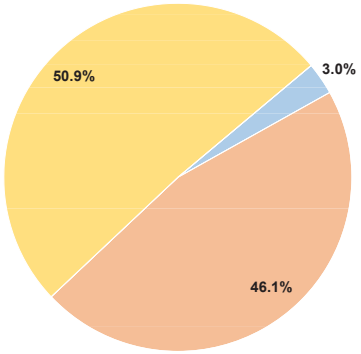
Sources of Operating Funds Expended

Fare Revenues	$8,221	3.0%
Local Funds	$126,123	46.1%
State Funds	$0	0.0%
Federal Assistance	$139,377	50.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$273,721**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$273,721	$8,221	$0	14,081	74,720	3,987
Total	**6**	**-**	**$273,721**	**$8,221**	**$0**	**14,081**	**74,720**	**3,987**

Performance Measures

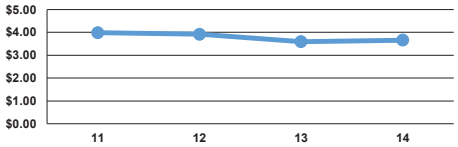
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.66	$68.65
Total	**$3.66**	**$68.65**

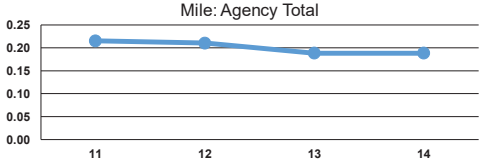
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.44	0.2	3.5
Total	**$19.44**	**0.2**	**3.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Jefferson Davis Council on Aging

2014 Annual Agency Profile

P.O. Box 734
Jennings, LA 70546

Director: Mrs. Donna Lavigne
225-379-3060

General Information

Service Consumption

6,818 **Annual Unlinked Trips (UPT)**

Service Supplied

123,636 **Annual Vehicle Revenue Miles (VRM)**
5,978 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$225,930 **Total Operating Expenses**

Database Information

NTDID: 6R02-60163
Reporter Type: Rural General Public Transit

Financial Information

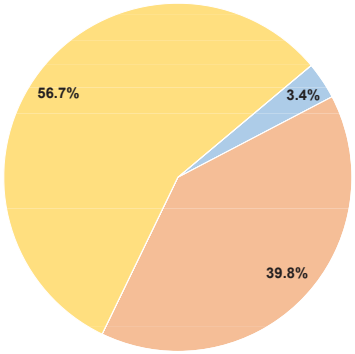
Sources of Operating Funds Expended

Fare Revenues	$7,787	3.4%
Local Funds	$89,980	39.8%
State Funds	$0	0.0%
Federal Assistance	$128,163	56.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$225,930**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$225,930	$7,787	$0	6,818	123,636	5,978
Total	**8**	**-**	**$225,930**	**$7,787**	**$0**	**6,818**	**123,636**	**5,978**

Performance Measures

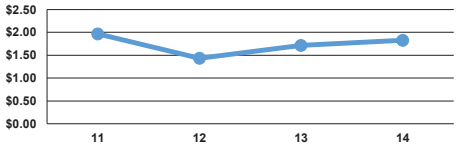
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.83	$37.79
Total	**$1.83**	**$37.79**

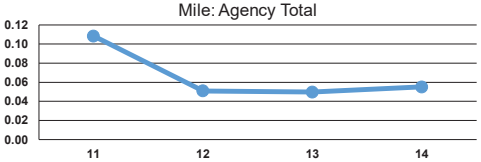
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$33.14	0.1	1.1
Total	**$33.14**	**0.1**	**1.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofderidder.org/CatSubCatDisplay.asp
200 S. Jefferson St.
Leesville, LA 70634

City of DeRidder/Beauregard Transit

2014 Annual Agency Profile

Director: Mrs. Donna Lavigne
225-379-3060

General Information

Service Consumption

10,230 **Annual Unlinked Trips (UPT)**

Service Supplied

170,024 **Annual Vehicle Revenue Miles (VRM)**
7,276 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$308,229 **Total Operating Expenses**

Database Information

NTDID: 6R02-60164
Reporter Type: Rural General Public Transit

Financial Information

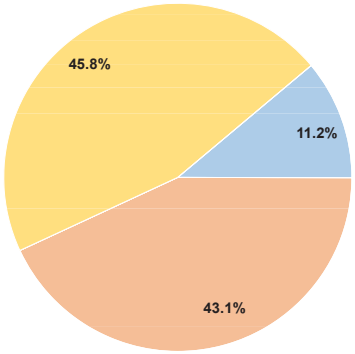
Sources of Operating Funds Expended

Fare Revenues	$34,392	11.2%
Local Funds	$132,701	43.1%
State Funds	$0	0.0%
Federal Assistance	$141,136	45.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$308,229**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$308,229	$34,392	$0	10,230	170,024	7,276
Total	**7**	**-**	**$308,229**	**$34,392**	**$0**	**10,230**	**170,024**	**7,276**

Performance Measures

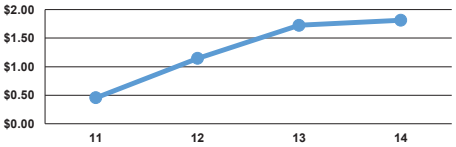
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.81	$42.36
Total	**$1.81**	**$42.36**

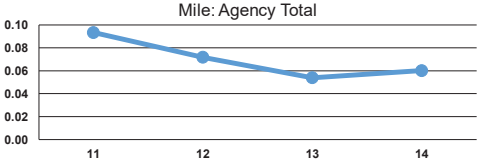
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$30.13	0.1	1.4
Total	**$30.13**	**0.1**	**1.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Washington Parish Council on Aging

2014 Annual Agency Profile

1025 Dobston St.
Franklinton, LA 70438

Director: Mrs. Donna Lavigne
225-379-3060

General Information

Service Consumption

14,951 **Annual Unlinked Trips (UPT)**

Service Supplied

104,518 **Annual Vehicle Revenue Miles (VRM)**
9,312 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$550,224 **Total Operating Expenses**

Database Information

NTDID: 6R02-60168
Reporter Type: Rural General Public Transit

Financial Information

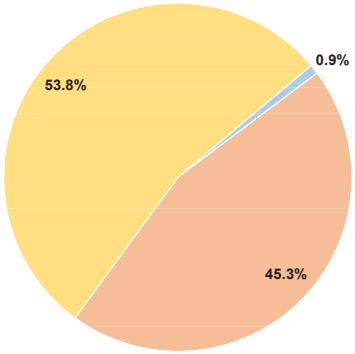
Sources of Operating Funds Expended

Fare Revenues	$4,842	0.9%
Local Funds	$249,175	45.3%
State Funds	$0	0.0%
Federal Assistance	$296,207	53.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$550,224**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	$550,224	$4,842	$0	14,951	104,518	9,312
Total	**13**	**-**	**$550,224**	**$4,842**	**$0**	**14,951**	**104,518**	**9,312**

Performance Measures

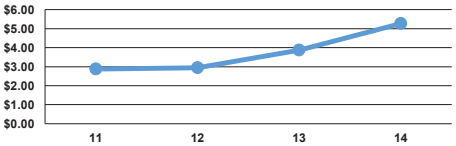
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.26	$59.09
Total	**$5.26**	**$59.09**

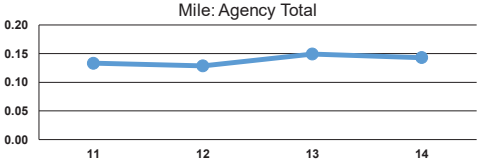
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$36.80	0.1	1.6
Total	**$36.80**	**0.1**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Evangeline Council on Aging

2014 Annual Agency Profile

1012 N Reed St
Ville Platte, LA 70586

Director: Mrs. Donna Lavigne
225-379-3060

General Information

Service Consumption

16,320 **Annual Unlinked Trips (UPT)**

Service Supplied

118,162 **Annual Vehicle Revenue Miles (VRM)**
9,064 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$322,442 **Total Operating Expenses**

Database Information

NTDID: 6R02-60169
Reporter Type: Rural General Public Transit

Financial Information

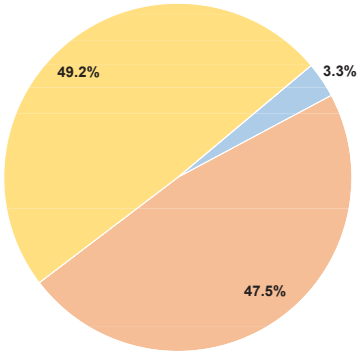
Sources of Operating Funds Expended

Fare Revenues	$10,659	3.3%
Local Funds	$153,051	47.5%
State Funds	$0	0.0%
Federal Assistance	$158,732	49.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$322,442**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

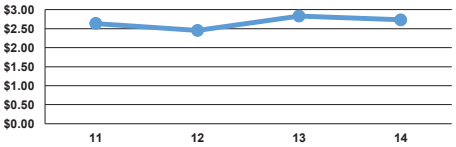
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$322,442	$10,659	$0	16,320	118,162	9,064
Total	**6**	**-**	**$322,442**	**$10,659**	**$0**	**16,320**	**118,162**	**9,064**

Performance Measures

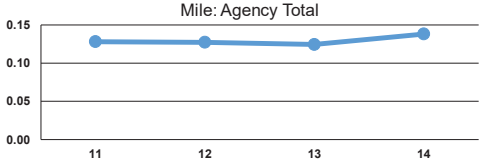
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.73	$35.57
Total	**$2.73**	**$35.57**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.76	0.1	1.8
Total	**$19.76**	**0.1**	**1.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



East Feliciana Council on Aging

2014 Annual Agency Profile

P.O. Box 986
Clinton, LA 70722

Director: Mrs. Donna Lavigne
225-379-3060

General Information

Service Consumption

10,812 **Annual Unlinked Trips (UPT)**

Service Supplied

84,989 **Annual Vehicle Revenue Miles (VRM)**
4,365 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$277,100 **Total Operating Expenses**

Database Information

NTDID: 6R02-60180
Reporter Type: Rural General Public Transit

Financial Information

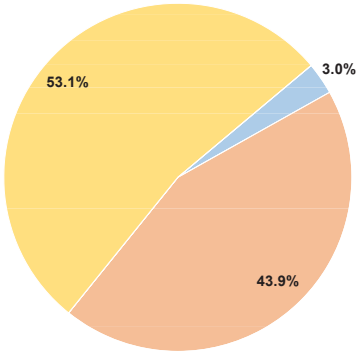
Sources of Operating Funds Expended

Fare Revenues	$8,264	3.0%
Local Funds	$121,710	43.9%
State Funds	$0	0.0%
Federal Assistance	$147,126	53.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$277,100**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$277,100	$8,264	$0	10,812	84,989	4,365
Total	**5**	**-**	**$277,100**	**$8,264**	**$0**	**10,812**	**84,989**	**4,365**

Performance Measures

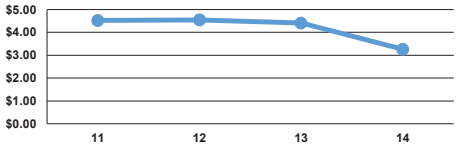
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.26	$63.48
Total	**$3.26**	**$63.48**

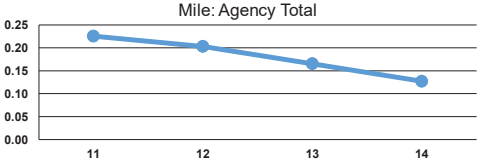
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$25.63	0.1	2.5
Total	**$25.63**	**0.1**	**2.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Webster Parish Police Jury- OCS

2014 Annual Agency Profile

208 Gleason St.
Minden, LA 71058

Director: Mrs. Donna Lavigne
225-379-3060

General Information

Service Consumption

36,128 **Annual Unlinked Trips (UPT)**

Service Supplied

349,271 **Annual Vehicle Revenue Miles (VRM)**
15,161 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$960,741 **Total Operating Expenses**

Database Information

NTDID: 6R02-60194
Reporter Type: Rural General Public Transit

Financial Information

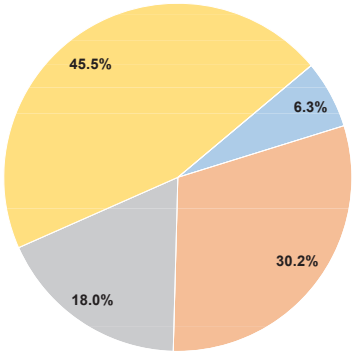
Sources of Operating Funds Expended

Fare Revenues	$60,678	6.3%
Local Funds	$290,307	30.2%
State Funds	$172,559	18.0%
Federal Assistance	$437,197	45.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$960,741**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

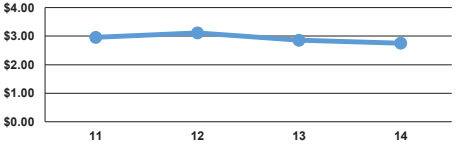
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	$960,741	$60,678	$0	36,128	349,271	15,161
Total	**16**	**-**	**$960,741**	**$60,678**	**$0**	**36,128**	**349,271**	**15,161**

Performance Measures

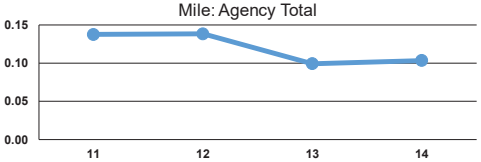
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.75	$63.37
Total	**$2.75**	**$63.37**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$26.59	0.1	2.4
Total	**$26.59**	**0.1**	**2.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



St Martin Council on Aging

2014 Annual Agency Profile

391 Cannery Road
Breaux Bridge, LA 70517

Director: Mrs. Donna Lavigne
225-379-3060

General Information

Service Consumption

7,288 **Annual Unlinked Trips (UPT)**

Service Supplied

66,501 **Annual Vehicle Revenue Miles (VRM)**
3,866 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$180,029 **Total Operating Expenses**

Database Information

NTDID: 6R02-60195
Reporter Type: Rural General Public Transit

Financial Information

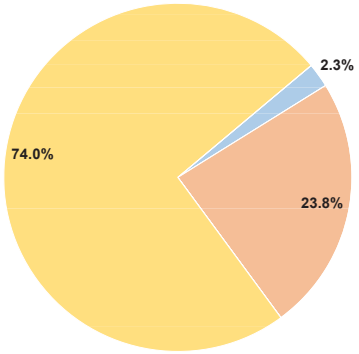
Sources of Operating Funds Expended

Fare Revenues	$4,060	2.3%
Local Funds	$42,791	23.8%
State Funds	$0	0.0%
Federal Assistance	$133,178	74.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$180,029**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$180,029	$4,060	$0	7,288	66,501	3,866
Total	**4**	**-**	**$180,029**	**$4,060**	**$0**	**7,288**	**66,501**	**3,866**

Performance Measures

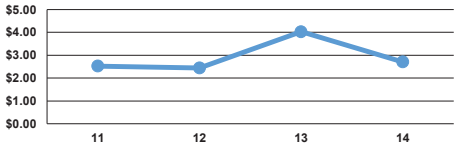
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.71	$46.57
Total	**$2.71**	**$46.57**

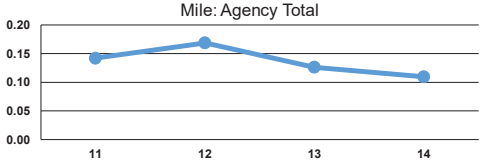
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$24.70	0.1	1.9
Total	**$24.70**	**0.1**	**1.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Tangipahoa Voluntary Council on Aging

2014 Annual Agency Profile

106 North Bay St.
Amite, LA 70422

Director: Mrs. Donna Lavigne
225-379-3060

General Information

Service Consumption

28,953 **Annual Unlinked Trips (UPT)**

Service Supplied

244,749 **Annual Vehicle Revenue Miles (VRM)**
12,914 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$886,472 **Total Operating Expenses**

Database Information

NTDID: 6R02-60196
Reporter Type: Rural General Public Transit

Financial Information

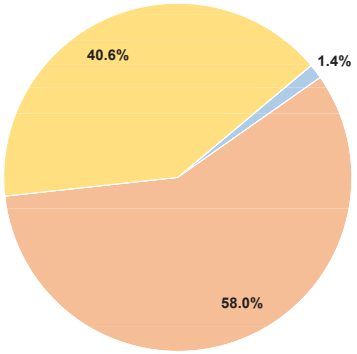
Sources of Operating Funds Expended

Fare Revenues	$12,176	1.4%
Local Funds	$514,301	58.0%
State Funds	$0	0.0%
Federal Assistance	$359,995	40.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$886,472**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	$886,472	$12,176	$0	28,953	244,749	12,914
Total	**12**	**-**	**$886,472**	**$12,176**	**$0**	**28,953**	**244,749**	**12,914**

Performance Measures

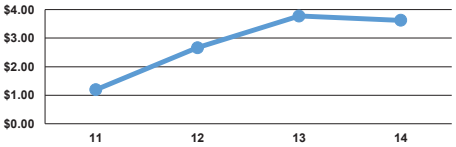
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.62	$68.64
Total	**$3.62**	**$68.64**

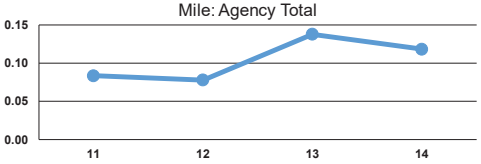
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$30.62	0.1	2.2
Total	**$30.62**	**0.1**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cppj.net/index.aspx?page=1144
2424 Third St
Lake Charles, LA 70602

Calcasieu Office of Community Services

2014 Annual Agency Profile

Director: Mrs. Donna Lavigne
225-379-3060

General Information

Service Consumption

16,124 **Annual Unlinked Trips (UPT)**

Service Supplied

215,274 **Annual Vehicle Revenue Miles (VRM)**
14,522 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$283,727 **Total Operating Expenses**

Database Information

NTDID: 6R02-60198
Reporter Type: Rural General Public Transit

Financial Information

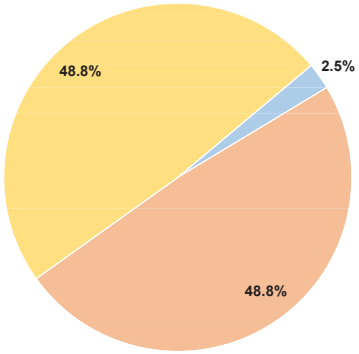
Sources of Operating Funds Expended

Fare Revenues	$7,015	2.5%
Local Funds	$138,357	48.8%
State Funds	$0	0.0%
Federal Assistance	$138,355	48.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$283,727**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

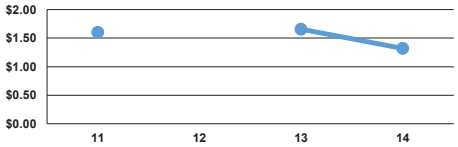
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$283,727	$7,015	$0	16,124	215,274	14,522
Total	**10**	**-**	**$283,727**	**$7,015**	**$0**	**16,124**	**215,274**	**14,522**

Performance Measures

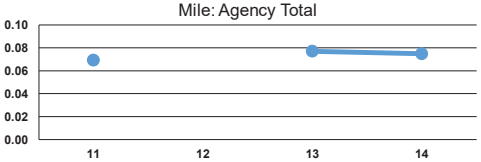
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.32	$19.54
Total	**$1.32**	**$19.54**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.60	0.1	1.1
Total	**$17.60**	**0.1**	**1.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



St Mary Community Action Committee Assoc

2014 Annual Agency Profile

P.O. Box 271
Franklin, LA 70538

Director: Mrs. Donna Lavigne
225-379-3060

General Information

Service Consumption

7,579 **Annual Unlinked Trips (UPT)**

Service Supplied

93,449 **Annual Vehicle Revenue Miles (VRM)**
3,980 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$310,150 **Total Operating Expenses**

Database Information

NTDID: 6R02-60199
Reporter Type: Rural General Public Transit

Financial Information

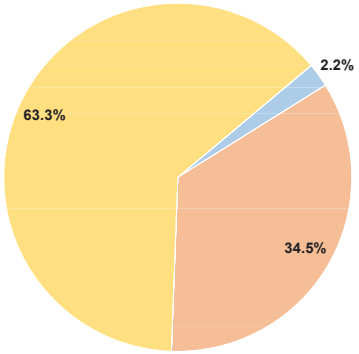
Sources of Operating Funds Expended

Fare Revenues	$6,904	2.2%
Local Funds	$106,919	34.5%
State Funds	$0	0.0%
Federal Assistance	$196,327	63.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$310,150**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$310,150	$6,904	$0	7,579	93,449	3,980
Total	**10**	**-**	**$310,150**	**$6,904**	**$0**	**7,579**	**93,449**	**3,980**

Performance Measures

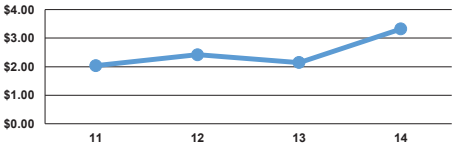
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.32	$77.93
Total	**$3.32**	**$77.93**

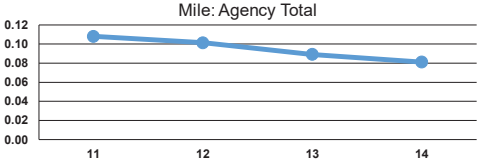
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$40.92	0.1	1.9
Total	**$40.92**	**0.1**	**1.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Livingston Council on Aging

2014 Annual Agency Profile

949 Government Dr.
Denham Springs, LA 70726

Director: Mrs. Donna Lavigne
225-379-3060

General Information

Service Consumption

35,467 **Annual Unlinked Trips (UPT)**

Service Supplied

234,638 **Annual Vehicle Revenue Miles (VRM)**
10,977 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$478,865 **Total Operating Expenses**

Database Information

NTDID: 6R02-60200
Reporter Type: Rural General Public Transit

Financial Information

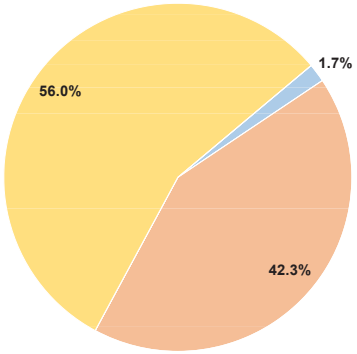
Sources of Operating Funds Expended

Fare Revenues	$8,219	1.7%
Local Funds	$202,402	42.3%
State Funds	$0	0.0%
Federal Assistance	$268,244	56.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$478,865**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

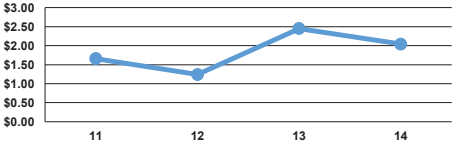
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	$478,865	$8,219	$0	35,467	234,638	10,977
Total	**16**	**-**	**$478,865**	**$8,219**	**$0**	**35,467**	**234,638**	**10,977**

Performance Measures

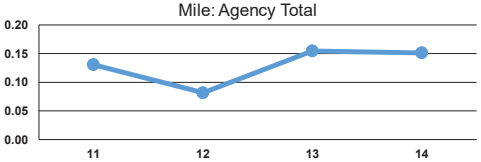
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.04	$43.62
Total	**$2.04**	**$43.62**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.50	0.2	3.2
Total	**$13.50**	**0.2**	**3.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Assumption Parish Council on Aging (ACOA)

2014 Annual Agency Profile

166 Hwy 1008
Napoleonville, LA 70390

Director: Mrs. Donna Lavigne
225-379-3060

General Information

Service Consumption

17,832 **Annual Unlinked Trips (UPT)**

Service Supplied

181,157 **Annual Vehicle Revenue Miles (VRM)**
8,397 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$418,447 **Total Operating Expenses**

Database Information

NTDID: 6R02-60207
Reporter Type: Rural General Public Transit

Financial Information

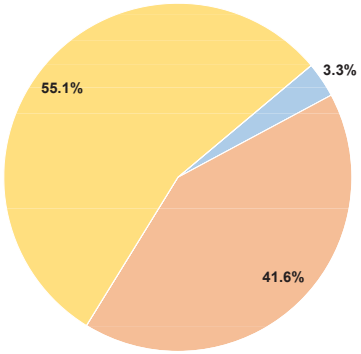
Sources of Operating Funds Expended

Fare Revenues	$13,725	3.3%
Local Funds	$174,186	41.6%
State Funds	$0	0.0%
Federal Assistance	$230,536	55.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$418,447**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	$418,447	$13,725	$0	17,832	181,157	8,397
Total	**13**	**-**	**$418,447**	**$13,725**	**$0**	**17,832**	**181,157**	**8,397**

Performance Measures

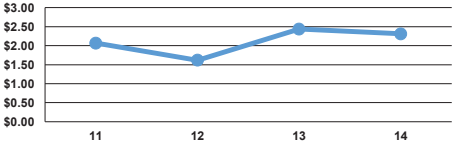
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.31	$49.83
Total	**$2.31**	**$49.83**

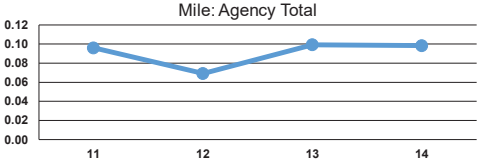
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$23.47	0.1	2.1
Total	**$23.47**	**0.1**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Caldwell Parish Council on Aging

2014 Annual Agency Profile

P.O. Box 1498
Columbia, LA 71418

Director: Mrs. Donna Lavigne
225-379-3060

General Information

Service Consumption

10,749 **Annual Unlinked Trips (UPT)**

Service Supplied

54,779 **Annual Vehicle Revenue Miles (VRM)**
2,407 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$147,254 **Total Operating Expenses**

Database Information

NTDID: 6R02-60209
Reporter Type: Rural General Public Transit

Financial Information

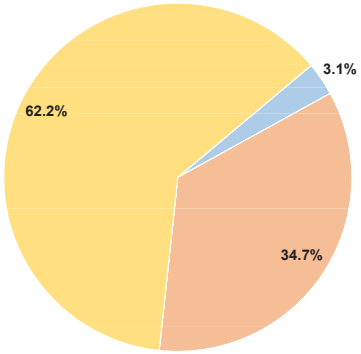
Sources of Operating Funds Expended

Fare Revenues	$4,558	3.1%
Local Funds	$51,131	34.7%
State Funds	$0	0.0%
Federal Assistance	$91,565	62.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$147,254**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$147,254	$4,558	$0	10,749	54,779	2,407
Total	**4**	**-**	**$147,254**	**$4,558**	**$0**	**10,749**	**54,779**	**2,407**

Performance Measures

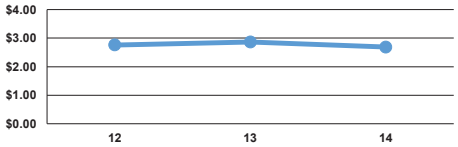
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.69	$61.18
Total	**$2.69**	**$61.18**

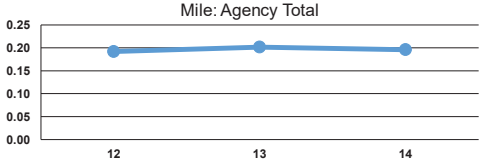
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.70	0.2	4.5
Total	**$13.70**	**0.2**	**4.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Vermilion Council on Aging

2014 Annual Agency Profile

P.O. Box 543
Abbeville, LA 70510

Director: Mrs. Donna Lavigne
225-379-3060

General Information

Service Consumption

18,247 **Annual Unlinked Trips (UPT)**

Service Supplied

152,449 **Annual Vehicle Revenue Miles (VRM)**
8,634 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$260,216 **Total Operating Expenses**

Database Information

NTDID: 6R02-60211
Reporter Type: Rural General Public Transit

Financial Information

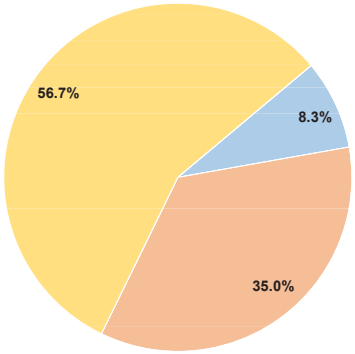
Sources of Operating Funds Expended

Fare Revenues	$21,646	8.3%
Local Funds	$91,146	35.0%
State Funds	$0	0.0%
Federal Assistance	$147,424	56.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$260,216**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$260,216	$21,646	$0	18,247	152,449	8,634
Total	**6**	**-**	**$260,216**	**$21,646**	**$0**	**18,247**	**152,449**	**8,634**

Performance Measures

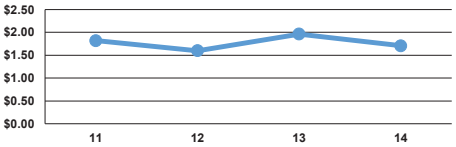
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.71	$30.14
Total	**$1.71**	**$30.14**

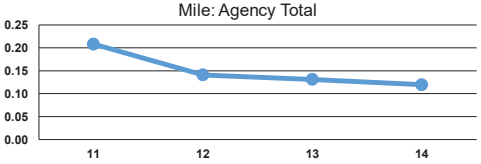
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.26	0.1	2.1
Total	**$14.26**	**0.1**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



West Ouachita Senior Center

2014 Annual Agency Profile

1800 N. 7th St.
West Monroe, LA 71291

Director: Mrs. Donna Lavigne
225-379-3060

General Information

Service Consumption

31,063 **Annual Unlinked Trips (UPT)**

Service Supplied

124,988 **Annual Vehicle Revenue Miles (VRM)**
11,679 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$166,163 **Total Operating Expenses**

Database Information

NTDID: 6R02-60217
Reporter Type: Rural General Public Transit

Financial Information

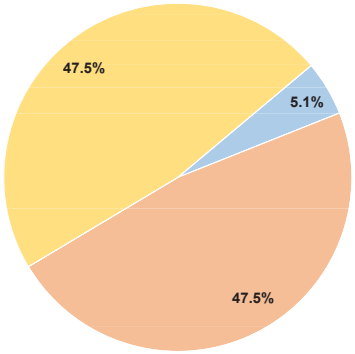
Sources of Operating Funds Expended

Fare Revenues	$8,443	5.1%
Local Funds	$78,864	47.5%
State Funds	$0	0.0%
Federal Assistance	$78,856	47.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$166,163**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

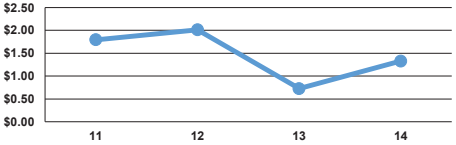
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	$166,163	$8,443	$0	31,063	124,988	11,679
Total	**11**	**-**	**$166,163**	**$8,443**	**$0**	**31,063**	**124,988**	**11,679**

Performance Measures

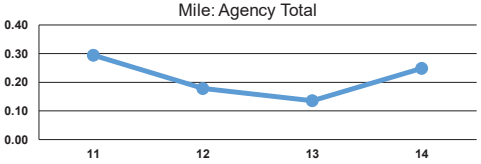
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.33	$14.23
Total	**$1.33**	**$14.23**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.35	0.2	2.7
Total	**$5.35**	**0.2**	**2.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



St. James Dept of Human Resource

2014 Annual Agency Profile

P.O. Box 87
Convent, LA 70723

Director: Mrs. Donna Lavigne
225-379-3060

General Information

Service Consumption

51,838 **Annual Unlinked Trips (UPT)**

Service Supplied

261,427 **Annual Vehicle Revenue Miles (VRM)**
13,782 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$665,040 **Total Operating Expenses**

Database Information

NTDID: 6R02-60222
Reporter Type: Rural General Public Transit

Financial Information

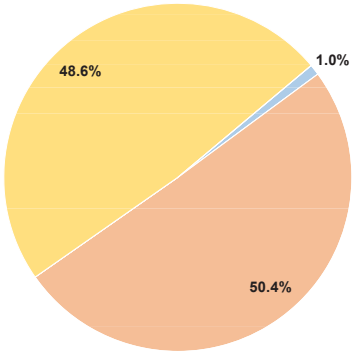
Sources of Operating Funds Expended

Fare Revenues	$6,616	1.0%
Local Funds	$335,217	50.4%
State Funds	$0	0.0%
Federal Assistance	$323,207	48.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$665,040**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	$665,040	$6,616	$0	51,838	261,427	13,782
Total	**17**	**-**	**$665,040**	**$6,616**	**$0**	**51,838**	**261,427**	**13,782**

Performance Measures

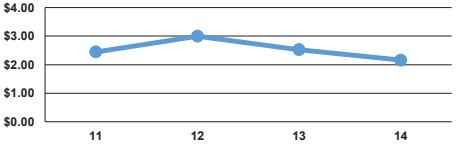
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.54	$48.25
Total	**$2.54**	**$48.25**

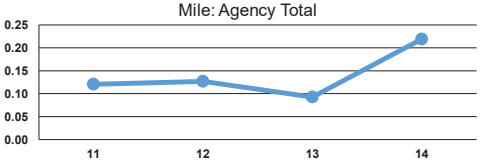
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.83	0.2	3.8
Total	**$12.83**	**0.2**	**3.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Humanitarian Enterprises of Lincoln Parish

2014 Annual Agency Profile

P.O. Box 1570
Ruston , LA 71270

Director: Mrs. Donna Lavigne
225-379-3060

General Information

Service Consumption

12,908 **Annual Unlinked Trips (UPT)**

Service Supplied

85,673 **Annual Vehicle Revenue Miles (VRM)**
4,370 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$269,135 **Total Operating Expenses**

Database Information

NTDID: 6R02-60229
Reporter Type: Rural General Public Transit

Financial Information

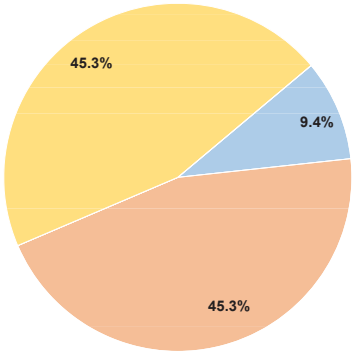
Sources of Operating Funds Expended

Fare Revenues	$25,288	9.4%
Local Funds	$121,924	45.3%
State Funds	$0	0.0%
Federal Assistance	$121,923	45.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$269,135**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$269,135	$25,288	$0	12,908	85,673	4,370
Total	**7**	**-**	**$269,135**	**$25,288**	**$0**	**12,908**	**85,673**	**4,370**

Performance Measures

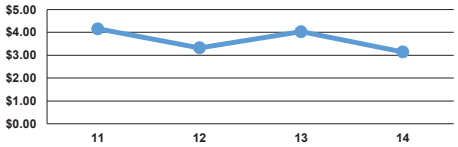
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.14	$61.59
Total	**$3.14**	**$61.59**

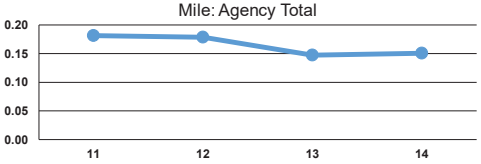
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.85	0.2	3.0
Total	**$20.85**	**0.2**	**3.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



St. Landry Parish Community Action Agency

2014 Annual Agency Profile

P.O. Box 1510
Opelousas, LA 70571

Director: Mrs. Donna Lavigne
225-379-3060

General Information

Service Consumption

13,809 **Annual Unlinked Trips (UPT)**

Service Supplied

149,390 **Annual Vehicle Revenue Miles (VRM)**
8,080 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$361,895 **Total Operating Expenses**

Database Information

NTDID: 6R02-60231
Reporter Type: Rural General Public Transit

Financial Information

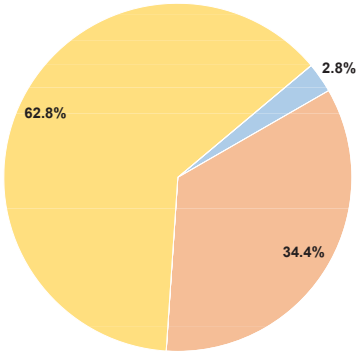
Sources of Operating Funds Expended

Fare Revenues	$10,149	2.8%
Local Funds	$124,394	34.4%
State Funds	$0	0.0%
Federal Assistance	$227,352	62.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$361,895**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

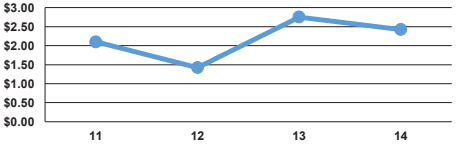
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$361,895	$10,149	$0	13,809	149,390	8,080
Total	**7**	**-**	**$361,895**	**$10,149**	**$0**	**13,809**	**149,390**	**8,080**

Performance Measures

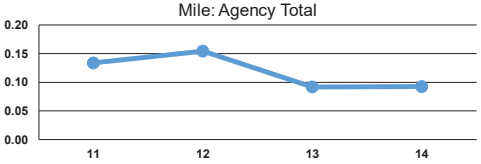
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.42	$44.79
Total	**$2.42**	**$44.79**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$26.21	0.1	1.7
Total	**$26.21**	**0.1**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Terrebonne Council on Aging

2014 Annual Agency Profile

995 West Tunnel Blvd
Houma, LA 70360

Director: Mrs. Donna Lavigne
225-379-3060

General Information

Service Consumption

13,050 **Annual Unlinked Trips (UPT)**

Service Supplied

396,467 **Annual Vehicle Revenue Miles (VRM)**
27,043 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$871,226 **Total Operating Expenses**

Database Information

NTDID: 6R02-60232
Reporter Type: Rural General Public Transit

Financial Information

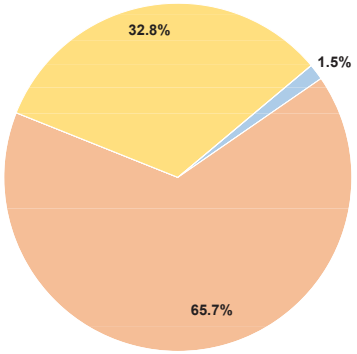
Sources of Operating Funds Expended

Fare Revenues	$13,050	1.5%
Local Funds	$572,117	65.7%
State Funds	$0	0.0%
Federal Assistance	$286,059	32.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$871,226**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

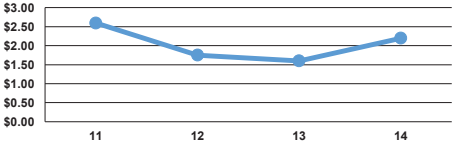
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26	-	$871,226	$13,050	$0	13,050	396,467	27,043
Total	**26**	**-**	**$871,226**	**$13,050**	**$0**	**13,050**	**396,467**	**27,043**

Performance Measures

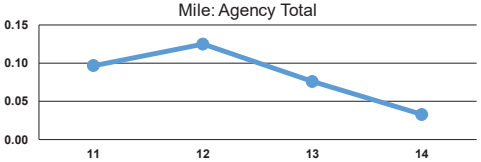
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.20	$32.22
Total	**$2.20**	**$32.22**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$66.76	0.0	0.5
Total	**$66.76**	**0.0**	**0.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Claiborne Parish Police Jury OCS

2014 Annual Agency Profile

621 South Main
Homer, LA 71040

Director: Mrs. Donna Lavigne
225-379-3060

General Information

Service Consumption

4,551 **Annual Unlinked Trips (UPT)**

Service Supplied

79,295 **Annual Vehicle Revenue Miles (VRM)**
4,746 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$248,390 **Total Operating Expenses**

Database Information

NTDID: 6R02-60234
Reporter Type: Rural General Public Transit

Financial Information

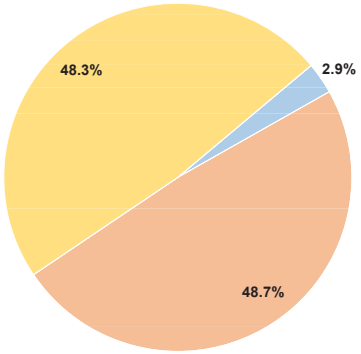
Sources of Operating Funds Expended

Fare Revenues	$7,264	2.9%
Local Funds	$121,085	48.7%
State Funds	$0	0.0%
Federal Assistance	$120,041	48.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$248,390**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$248,390	$7,264	$0	4,551	79,295	4,746
Total	**7**	**-**	**$248,390**	**$7,264**	**$0**	**4,551**	**79,295**	**4,746**

Performance Measures

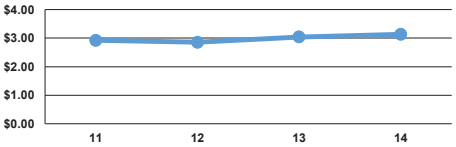
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.13	$52.34
Total	**$3.13**	**$52.34**

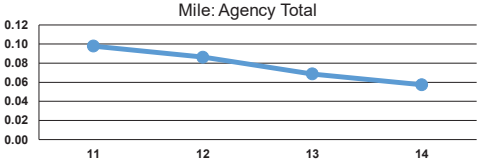
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$54.58	0.1	1.0
Total	**$54.58**	**0.1**	**1.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Cameron Council on Aging, Inc

2014 Annual Agency Profile

965 Hwy 384
Lake Charles, LA 70607

Director: Mrs. Donna Lavigne
225-379-3060

General Information

Service Consumption

7,992 **Annual Unlinked Trips (UPT)**

Service Supplied

60,411 **Annual Vehicle Revenue Miles (VRM)**
3,656 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$262,072 **Total Operating Expenses**

Database Information

NTDID: 6R02-60235
Reporter Type: Rural General Public Transit

Financial Information

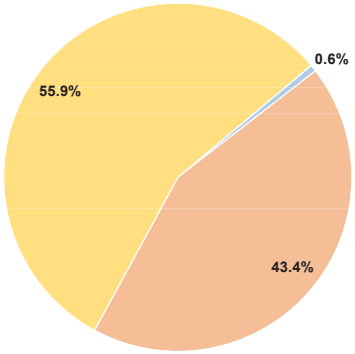
Sources of Operating Funds Expended

Fare Revenues	$1,650	0.6%
Local Funds	$113,795	43.4%
State Funds	$0	0.0%
Federal Assistance	$146,627	55.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$262,072**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

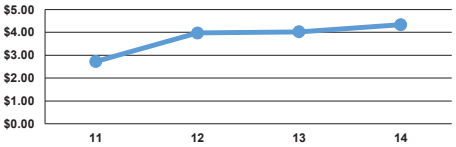
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$262,072	$1,650	$0	7,992	60,411	3,656
Total	**6**	**-**	**$262,072**	**$1,650**	**$0**	**7,992**	**60,411**	**3,656**

Performance Measures

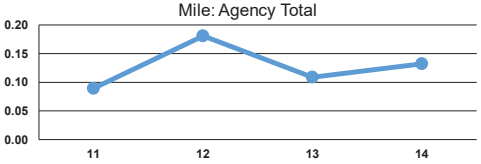
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.34	$71.68
Total	**$4.34**	**$71.68**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$32.79	0.1	2.2
Total	**$32.79**	**0.1**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Avoyelles Council on Aging

2014 Annual Agency Profile

224 S Preston St.
Marksville, LA 71351

Director: Mrs. Donna Lavigne
225-379-3060

General Information

Service Consumption

18,778 **Annual Unlinked Trips (UPT)**

Service Supplied

214,933 **Annual Vehicle Revenue Miles (VRM)**
7,933 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$483,077 **Total Operating Expenses**

Database Information

NTDID: 6R02-60247
Reporter Type: Rural General Public Transit

Financial Information

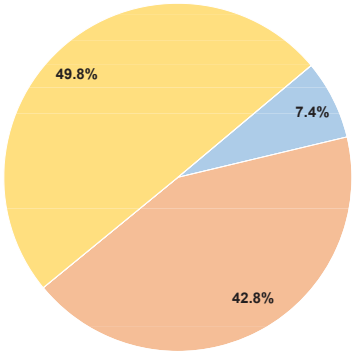
Sources of Operating Funds Expended

Fare Revenues	$35,639	7.4%
Local Funds	$206,776	42.8%
State Funds	$0	0.0%
Federal Assistance	$240,662	49.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$483,077**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	$483,077	$35,639	$0	18,778	214,933	7,933
Total	**11**	**-**	**$483,077**	**$35,639**	**$0**	**18,778**	**214,933**	**7,933**

Performance Measures

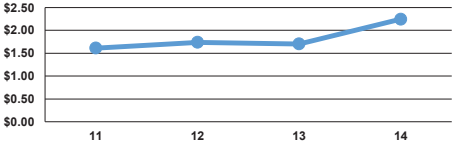
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.25	$60.89
Total	**$2.25**	**$60.89**

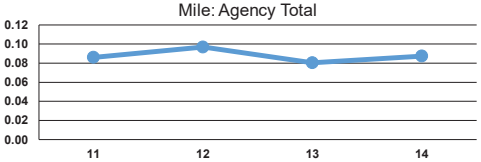
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$25.73	0.1	2.4
Total	**$25.73**	**0.1**	**2.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Allen Council on Aging

2014 Annual Agency Profile

P.O. Drawer E-L
Oakdale, LA 71463

Director: Mrs. Donna Lavigne
225-379-3060

General Information

Service Consumption

14,314 **Annual Unlinked Trips (UPT)**

Service Supplied

367,298 **Annual Vehicle Revenue Miles (VRM)**
14,943 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$449,618 **Total Operating Expenses**

Database Information

NTDID: 6R02-60249
Reporter Type: Rural General Public Transit

Financial Information

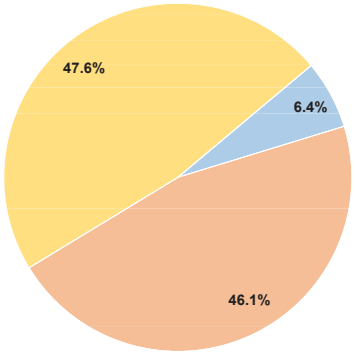
Sources of Operating Funds Expended

Fare Revenues	$28,648	6.4%
Local Funds	$207,065	46.1%
State Funds	$0	0.0%
Federal Assistance	$213,905	47.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$449,618**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	$449,618	$28,648	$0	14,314	367,298	14,943
Total	**11**	**-**	**$449,618**	**$28,648**	**$0**	**14,314**	**367,298**	**14,943**

Performance Measures

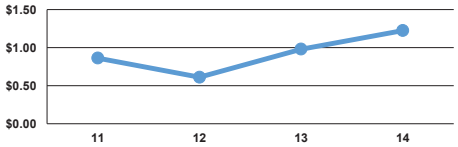
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.22	$30.09
Total	**$1.22**	**$30.09**

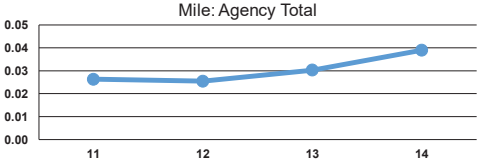
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$31.41	0.0	1.0
Total	**$31.41**	**0.0**	**1.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Bienville Council on Aging

2014 Annual Agency Profile

2705 Beech St.
Arcadia, LA 71001

Director: Mrs. Donna Lavigne
225-379-3060

General Information

Service Consumption

11,372 **Annual Unlinked Trips (UPT)**

Service Supplied

280,053 **Annual Vehicle Revenue Miles (VRM)**
15,303 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$308,657 **Total Operating Expenses**

Database Information

NTDID: 6R02-60251
Reporter Type: Rural General Public Transit

Financial Information

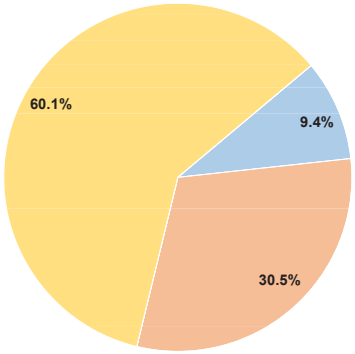
Sources of Operating Funds Expended

Fare Revenues	$28,966	9.4%
Local Funds	$94,186	30.5%
State Funds	$0	0.0%
Federal Assistance	$185,505	60.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$308,657**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$308,657	$28,966	$0	11,372	280,053	15,303
Total	**7**	**-**	**$308,657**	**$28,966**	**$0**	**11,372**	**280,053**	**15,303**

Performance Measures

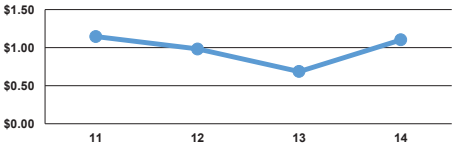
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.10	$20.17
Total	**$1.10**	**$20.17**

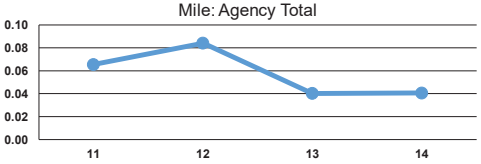
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$27.14	0.0	0.7
Total	**$27.14**	**0.0**	**0.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Desoto Council on Aging

2014 Annual Agency Profile

P.O. Box 1003
Mansfield, LA 71052

Director: Mrs. Donna Lavigne
225-379-3060

General Information

Service Consumption

14,910 **Annual Unlinked Trips (UPT)**

Service Supplied

138,027 **Annual Vehicle Revenue Miles (VRM)**
6,871 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$263,110 **Total Operating Expenses**

Database Information

NTDID: 6R02-60261
Reporter Type: Rural General Public Transit

Financial Information

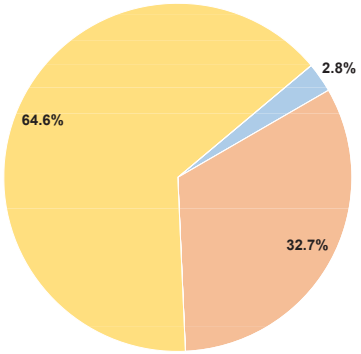
Sources of Operating Funds Expended

Fare Revenues	$7,276	2.8%
Local Funds	$85,907	32.7%
State Funds	$0	0.0%
Federal Assistance	$169,927	64.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$263,110**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$263,110	$7,276	$0	14,910	138,027	6,871
Total	**6**	**-**	**$263,110**	**$7,276**	**$0**	**14,910**	**138,027**	**6,871**

Performance Measures

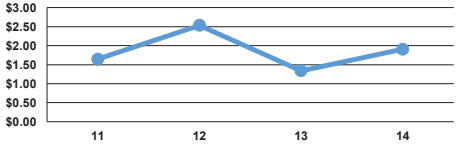
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.91	$38.29
Total	**$1.91**	**$38.29**

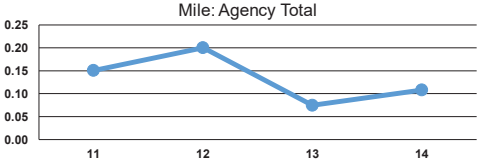
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.65	0.1	2.2
Total	**$17.65**	**0.1**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Vernon Council on Aging

2014 Annual Agency Profile

200 North 3rd St.
Leesville, LA 71446

Director: Mrs. Donna Lavigne
225-379-3060

General Information

Service Consumption

14,803 **Annual Unlinked Trips (UPT)**

Service Supplied

209,736 **Annual Vehicle Revenue Miles (VRM)**
11,669 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$418,500 **Total Operating Expenses**

Database Information

NTDID: 6R02-60263
Reporter Type: Rural General Public Transit

Financial Information

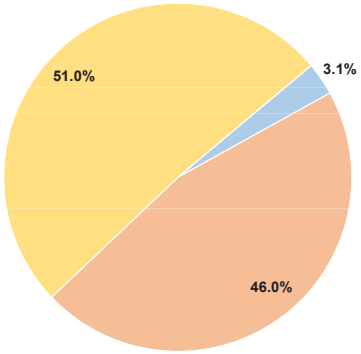
Sources of Operating Funds Expended

Fare Revenues	$12,784	3.1%
Local Funds	$192,415	46.0%
State Funds	$0	0.0%
Federal Assistance	$213,301	51.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$418,500**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$418,500	$12,784	$0	14,803	209,736	11,669
Total	**6**	**-**	**$418,500**	**$12,784**	**$0**	**14,803**	**209,736**	**11,669**

Performance Measures

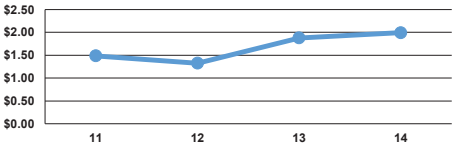
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.00	$35.86
Total	**$2.00**	**$35.86**

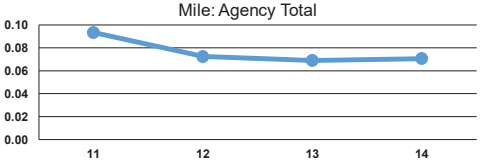
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$28.27	0.1	1.3
Total	**$28.27**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Iberville Sheriff's Office

2014 Annual Agency Profile

58050 Meriam St.
Plaquemine, LA 70764

Director: Mrs. Donna Lavigne
225-379-3060

General Information

Service Consumption

7,770 **Annual Unlinked Trips (UPT)**

Service Supplied

95,073 **Annual Vehicle Revenue Miles (VRM)**
7,199 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$259,784 **Total Operating Expenses**

Database Information

NTDID: 6R02-66267
Reporter Type: Rural General Public Transit

Financial Information

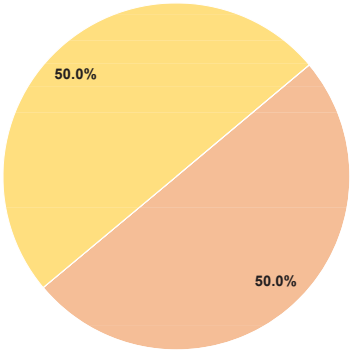
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$130,005	50.0%
State Funds	$0	0.0%
Federal Assistance	$129,779	50.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$259,784**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Madison Voluntary Council on Aging

2014 Annual Agency Profile

203 S. Elm St.
Tallulah, LA 71282

Director: Mrs. Donna Lavigne
225-379-3060

General Information

Service Consumption

1,054 **Annual Unlinked Trips (UPT)**

Service Supplied

2,577 **Annual Vehicle Revenue Miles (VRM)**
500 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$60,207 **Total Operating Expenses**

Database Information

NTDID: 6R02-66268
Reporter Type: Rural General Public Transit

Financial Information

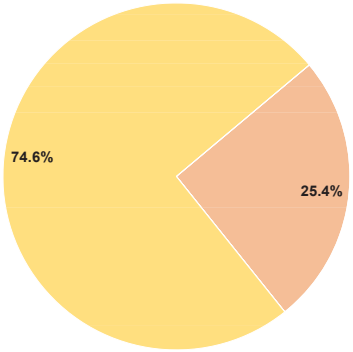
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$15,084	25.4%
State Funds	$0	0.0%
Federal Assistance	$44,376	74.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$59,460**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



http://www.ncrtd.org
1327 N. Riverside Drive
Espanola, NM 87532

North Central Regional Transit District (NCRTD)

2014 Annual Agency Profile

Transit Director: Mr. David Harris
505-699-4350

General Information

Service Consumption

208,894 **Annual Unlinked Trips (UPT)**

Service Supplied

924,703 **Annual Vehicle Revenue Miles (VRM)**
65,204 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$7,983,090 **Total Operating Expenses**

Database Information

NTDID: 6R03-60138
Reporter Type: Rural General Public Transit

Financial Information

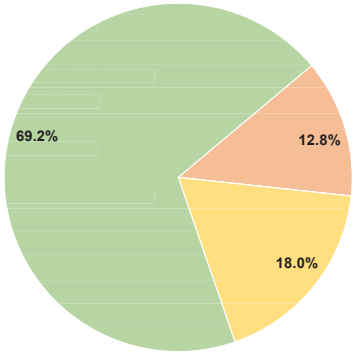
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,023,767	12.8%
State Funds	$0	0.0%
Federal Assistance	$1,437,045	18.0%
Other Funds	$5,522,278	69.2%
Total Operating Funds Expended	**$7,983,090**	100.0%

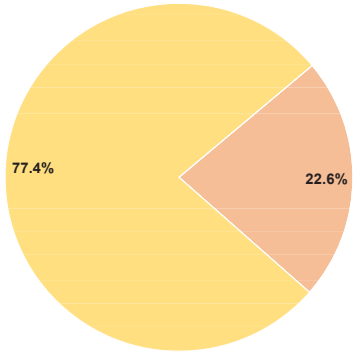
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$113,895	22.6%
State Funds	$0	0.0%
Federal Assistance	$389,895	77.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$503,790**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$718,478	$0	$42,318	11,642	72,297	23,602
Bus	22	-	$7,264,612	$0	$461,472	197,252	852,406	41,602
Total	**26**	**-**	**$7,983,090**	**$0**	**$503,790**	**208,894**	**924,703**	**65,204**

Performance Measures

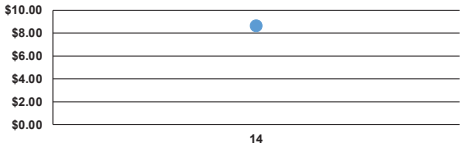
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$9.94	$30.44
Bus	$8.52	$174.62
Total	**$8.63**	**$122.43**

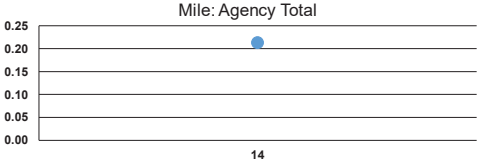
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$61.71	0.2	0.5
Bus	$36.83	0.2	4.7
Total	**$38.22**	**0.2**	**3.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Village of Milan

2014 Annual Agency Profile

P.O. Box 2727
Milan, NM 87020

Transit Director: Mr. David Harris
505-699-4350

General Information

Service Consumption

41,148 **Annual Unlinked Trips (UPT)**

Service Supplied

142,524 **Annual Vehicle Revenue Miles (VRM)**
12,820 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$311,747 **Total Operating Expenses**

Database Information

NTDID: 6R03-60148
Reporter Type: Rural General Public Transit

Financial Information

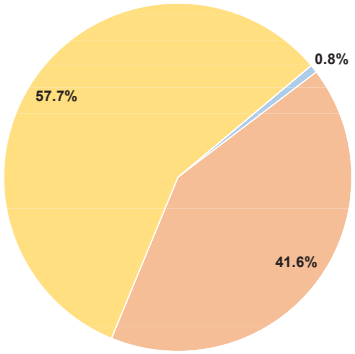
Sources of Operating Funds Expended

Fare Revenues	$2,374	0.8%
Local Funds	$129,628	41.6%
State Funds	$0	0.0%
Federal Assistance	$179,745	57.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$311,747**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

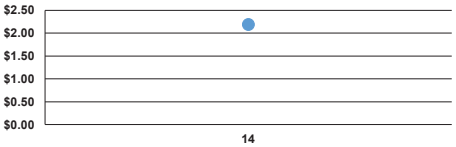
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$155,874	$1,187	$0	20,574	71,262	6,410
Bus	3	-	$155,873	$1,187	$0	20,574	71,262	6,410
Total	**6**	**-**	**$311,747**	**$2,374**	**$0**	**41,148**	**142,524**	**12,820**

Performance Measures

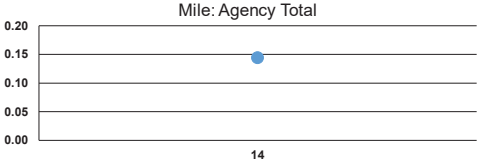
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.19	$24.32
Bus	$2.19	$24.32
Total	**$2.19**	**$24.32**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.58	0.3	3.2
Bus	$7.58	0.3	3.2
Total	**$7.58**	**0.3**	**3.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.Correcaminostransit.com
3033 Highway 180 East
Silver City, NM 88061

Grant County

2014 Annual Agency Profile

Transit Director: Mr. David Harris
505-699-4350

General Information

Service Consumption

109,410 **Annual Unlinked Trips (UPT)**

Service Supplied

505,207 **Annual Vehicle Revenue Miles (VRM)**
23,699 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,086,851 **Total Operating Expenses**

Database Information

NTDID: 6R03-60151
Reporter Type: Rural General Public Transit

Financial Information

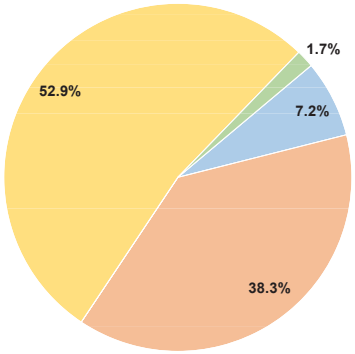
Sources of Operating Funds Expended

Fare Revenues	$77,974	7.2%
Local Funds	$416,318	38.3%
State Funds	$0	0.0%
Federal Assistance	$574,571	52.9%
Other Funds	$17,988	1.7%
Total Operating Funds Expended	**$1,086,851**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$326,055	$23,392	$0	27,837	151,776	10,052
Bus	7	-	$760,796	$54,582	$0	81,573	353,431	13,647
Total	**15**	**-**	**$1,086,851**	**$77,974**	**$0**	**109,410**	**505,207**	**23,699**

Performance Measures

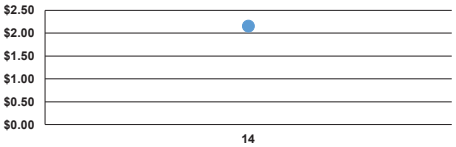
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.15	$32.44
Bus	$2.15	$55.75
Total	**$2.15**	**$45.86**

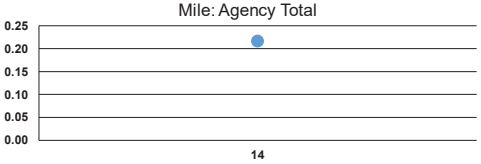
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.71	0.2	2.8
Bus	$9.33	0.2	6.0
Total	**$9.93**	**0.2**	**4.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.socorronm.gov
P.O. Box K
Socorro, NM 87801

City of Socorro

2014 Annual Agency Profile

Transit Director: Mr. David Harris
505-699-4350

General Information

Service Consumption

16,099 **Annual Unlinked Trips (UPT)**

Service Supplied

104,072 **Annual Vehicle Revenue Miles (VRM)**
3,358 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$256,885 **Total Operating Expenses**

Database Information

NTDID: 6R03-60157
Reporter Type: Rural General Public Transit

Financial Information

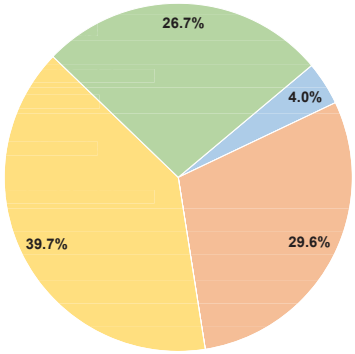
Sources of Operating Funds Expended

Fare Revenues	$10,398	4.0%
Local Funds	$75,982	29.6%
State Funds	$0	0.0%
Federal Assistance	$101,969	39.7%
Other Funds	$68,536	26.7%
Total Operating Funds Expended	**$256,885**	100.0%

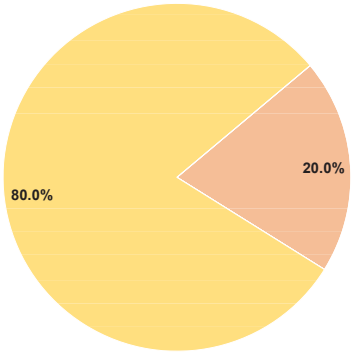
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,315	20.0%
State Funds	$0	0.0%
Federal Assistance	$5,260	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$6,575**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$256,885	$10,398	$6,575	16,099	104,072	3,358
Total	**6**	**-**	**$256,885**	**$10,398**	**$6,575**	**16,099**	**104,072**	**3,358**

Performance Measures

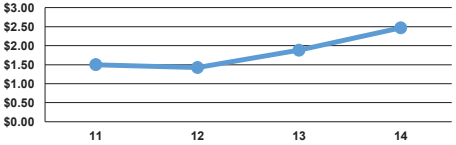
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.47	$76.50
Total	**$2.47**	**$76.50**

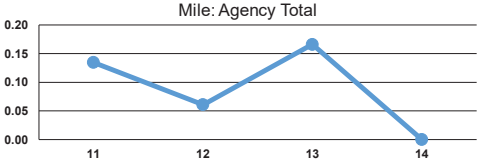
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.96	0.2	4.8
Total	**$15.96**	**0.2**	**4.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.roswell-nm.gov
515 N. Main
Roswell, NM 88202

City of Roswell

2014 Annual Agency Profile

Transit Director: Mr. David Harris
505-699-4350

General Information

Service Consumption

207,007 **Annual Unlinked Trips (UPT)**

Service Supplied

394,316 **Annual Vehicle Revenue Miles (VRM)**
31,204 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,289,480 **Total Operating Expenses**

Database Information

NTDID: 6R03-60167
Reporter Type: Rural General Public Transit

Financial Information

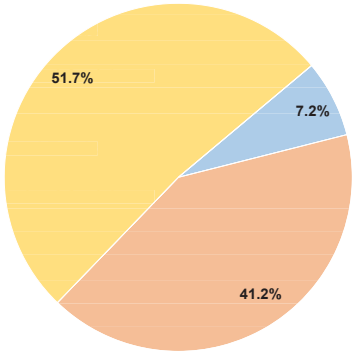
Sources of Operating Funds Expended

Fare Revenues	$92,389	7.2%
Local Funds	$530,795	41.2%
State Funds	$0	0.0%
Federal Assistance	$666,296	51.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,289,480**	100.0%

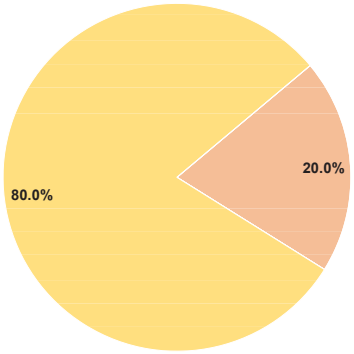
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$22,942	20.0%
State Funds	$0	0.0%
Federal Assistance	$91,770	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$114,712**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

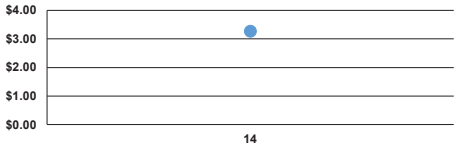
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$128,948	$9,239	$11,471	4,824	39,432	3,120
Bus	12	-	$1,160,532	$83,150	$103,241	202,183	354,884	28,084
Total	**16**	**-**	**$1,289,480**	**$92,389**	**$114,712**	**207,007**	**394,316**	**31,204**

Performance Measures

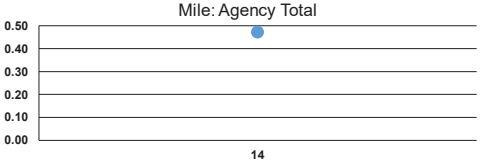
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.27	$41.33
Bus	$3.27	$41.32
Total	**$3.27**	**$41.32**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$26.73	0.1	1.5
Bus	$5.74	0.6	7.2
Total	**$6.23**	**0.5**	**6.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofcarlsbadnm.com
510 N. Main
Carlsbad, NM 88220

City of Carlsbad (CMTS)

2014 Annual Agency Profile

Transit Director: Mr. David Harris
505-699-4350

General Information

Service Consumption

51,103 **Annual Unlinked Trips (UPT)**

Service Supplied

258,288 **Annual Vehicle Revenue Miles (VRM)**
26,404 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$657,295 **Total Operating Expenses**

Database Information

NTDID: 6R03-60184
Reporter Type: Rural General Public Transit

Financial Information

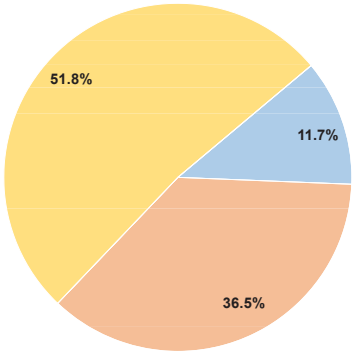
Sources of Operating Funds Expended

Fare Revenues	$77,199	11.7%
Local Funds	$239,890	36.5%
State Funds	$0	0.0%
Federal Assistance	$340,206	51.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$657,295**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	$440,388	$57,899	$0	38,327	193,716	19,803
Bus	5	-	$216,907	$19,300	$0	12,776	64,572	6,601
Total	**20**	**-**	**$657,295**	**$77,199**	**$0**	**51,103**	**258,288**	**26,404**

Performance Measures

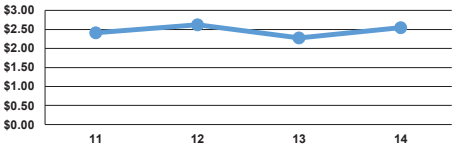
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.27	$22.24
Bus	$3.36	$32.86
Total	**$2.54**	**$24.89**

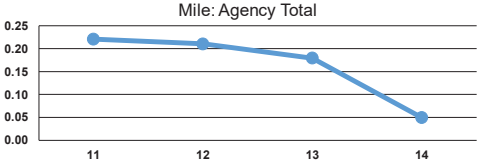
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.49	0.2	1.9
Bus	$16.98	0.2	1.9
Total	**$12.86**	**0.2**	**1.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.hobbsnm.org
200 E. Broadway
Hobbs, NM 88240

City of Hobbs

2014 Annual Agency Profile

Transit Director: Mr. David Harris
505-699-4350

General Information

Service Consumption

54,135 **Annual Unlinked Trips (UPT)**

Service Supplied

162,096 **Annual Vehicle Revenue Miles (VRM)**
12,029 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$675,770 **Total Operating Expenses**

Database Information

NTDID: 6R03-60190
Reporter Type: Rural General Public Transit

Financial Information

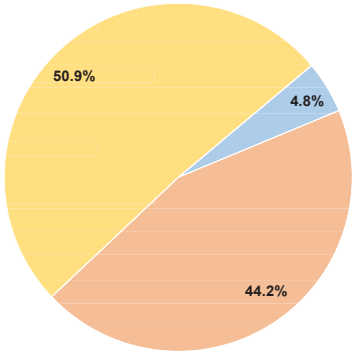
Sources of Operating Funds Expended

Fare Revenues	$32,720	4.8%
Local Funds	$298,962	44.2%
State Funds	$0	0.0%
Federal Assistance	$344,088	50.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$675,770**	100.0%

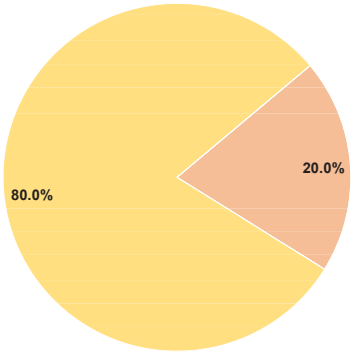
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$222	20.0%
State Funds	$0	0.0%
Federal Assistance	$889	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,111**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$270,308	$13,088	$445	11,265	39,867	2,733
Bus	3	-	$405,462	$19,632	$667	42,870	122,229	9,296
Total	**5**	**-**	**$675,770**	**$32,720**	**$1,112**	**54,135**	**162,096**	**12,029**

Performance Measures

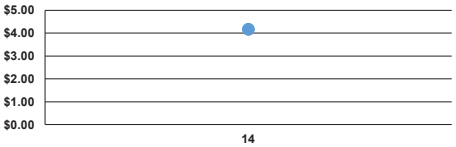
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.78	$98.91
Bus	$3.32	$43.62
Total	**$4.17**	**$56.18**

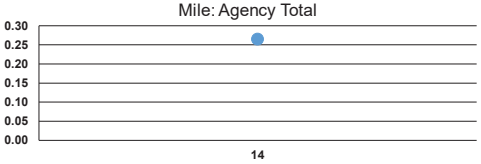
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$24.00	0.3	4.1
Bus	$9.46	0.4	4.6
Total	**$12.48**	**0.3**	**4.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ziatherapy.org
900 First St.
Alamogordo, NM 88310

Zia Therapy Center, Inc. (ZTranz)

2014 Annual Agency Profile

Transit Director: Mr. David Harris
505-699-4350

General Information

Service Consumption

130,806 **Annual Unlinked Trips (UPT)**

Service Supplied

528,031 **Annual Vehicle Revenue Miles (VRM)**
23,156 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$931,456 **Total Operating Expenses**

Database Information

NTDID: 6R03-60206
Reporter Type: Rural General Public Transit

Financial Information

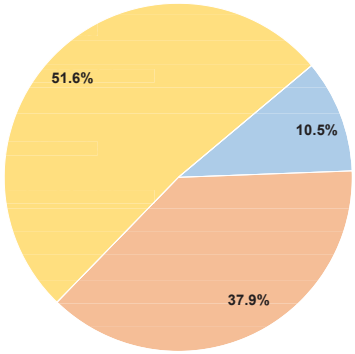
Sources of Operating Funds Expended

Fare Revenues	$98,010	10.5%
Local Funds	$352,709	37.9%
State Funds	$0	0.0%
Federal Assistance	$480,737	51.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$931,456**	100.0%

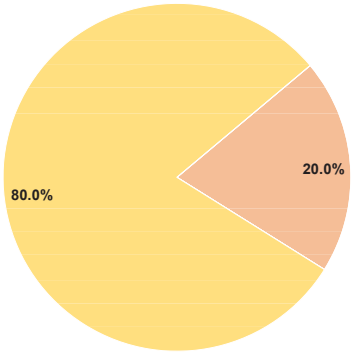
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,333	20.0%
State Funds	$0	0.0%
Federal Assistance	$5,331	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$6,664**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	5	-	$109,222	$19,293	$0	8,570	108,288	2,616
Demand Response	8	-	$79,634	$8,659	$0	23,156	68,716	6,546
Bus	5	-	$742,600	$70,058	$6,664	99,080	351,027	13,994
Total	**18**	**-**	**$931,456**	**$98,010**	**$6,664**	**130,806**	**528,031**	**23,156**

Performance Measures

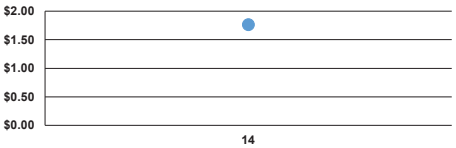
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$1.01	$41.75
Demand Response	$1.16	$12.17
Bus	$2.12	$53.07
Total	**$1.76**	**$40.23**

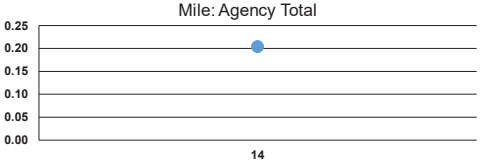
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$12.74	0.1	3.3
Demand Response	$3.44	0.3	3.5
Bus	$7.50	0.3	7.1
Total	**$7.12**	**0.2**	**5.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.atomiccitytransit.com
101 Camino Entrada, Bldg. 1
Los Alamos, NM 87544

Incorporated County of Los Alamos (ACT)

2014 Annual Agency Profile

Transit Director: Mr. David Harris
505-699-4350

General Information

Service Consumption

453,355 **Annual Unlinked Trips (UPT)**

Service Supplied

622,776 **Annual Vehicle Revenue Miles (VRM)**
28,806 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,942,974 **Total Operating Expenses**

Database Information

NTDID: 6R03-60215
Reporter Type: Rural General Public Transit

Financial Information

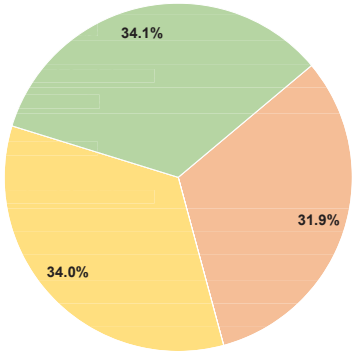
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,258,104	31.9%
State Funds	$0	0.0%
Federal Assistance	$1,339,853	34.0%
Other Funds	$1,345,017	34.1%
Total Operating Funds Expended	**$3,942,974**	100.0%

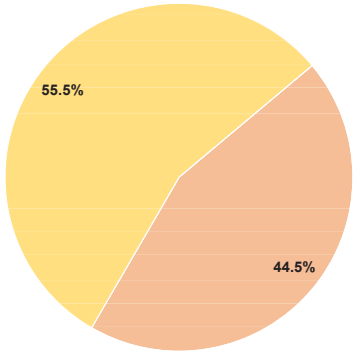
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$248,715	44.5%
State Funds	$0	0.0%
Federal Assistance	$310,385	55.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$559,100**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$818,775	$0	$78,274	6,994	98,089	4,459
Bus	26	-	$3,124,199	$0	$480,826	446,361	524,687	24,347
Total	**29**	**-**	**$3,942,974**	**$0**	**$559,100**	**453,355**	**622,776**	**28,806**

Performance Measures

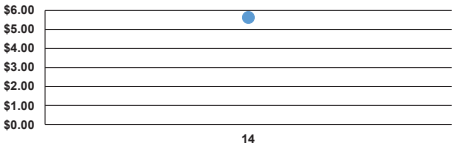
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$8.35	$183.62
Bus	$5.95	$128.32
Total	**$6.33**	**$136.88**

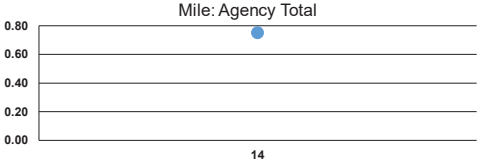
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$117.07	0.1	1.6
Bus	$7.00	0.9	18.3
Total	**$8.70**	**0.7**	**15.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.bahcnm.org
P.O. Box 370
Hatch, NM 87937

Hatch Area Medical Center Foundation

2014 Annual Agency Profile

Transit Director: Mr. David Harris
505-699-4350

General Information

Service Consumption

16,188 **Annual Unlinked Trips (UPT)**

Service Supplied

334,227 **Annual Vehicle Revenue Miles (VRM)**
13,903 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$263,446 **Total Operating Expenses**

Database Information

NTDID: 6R03-60223
Reporter Type: Rural General Public Transit

Financial Information

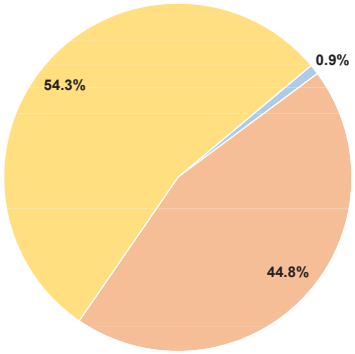
Sources of Operating Funds Expended

Fare Revenues	$2,460	0.9%
Local Funds	$117,945	44.8%
State Funds	$0	0.0%
Federal Assistance	$143,041	54.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$263,446**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

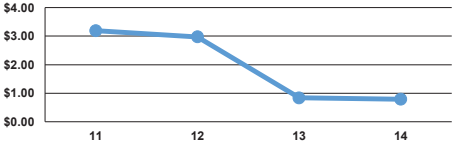
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	$263,446	$2,460	$0	16,188	334,227	13,903
Total	**12**	**-**	**$263,446**	**$2,460**	**$0**	**16,188**	**334,227**	**13,903**

Performance Measures

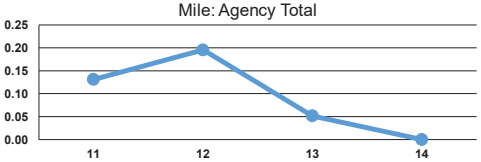
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$0.79	$18.95
Total	**$0.79**	**$18.95**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.27	0.0	1.2
Total	**$16.27**	**0.0**	**1.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.gallupexpress.com
1900 Warehouse Lane
Gallup, NM 87301

The Community Pantry

2014 Annual Agency Profile

Transit Director: Mr. David Harris
505-699-4350

General Information

Service Consumption

104,120 **Annual Unlinked Trips (UPT)**

Service Supplied

201,260 **Annual Vehicle Revenue Miles (VRM)**
12,289 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$418,167 **Total Operating Expenses**

Database Information

NTDID: 6R03-60224
Reporter Type: Rural General Public Transit

Financial Information

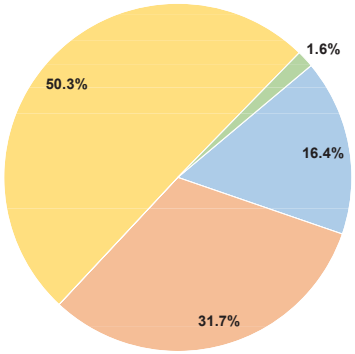
Sources of Operating Funds Expended

Fare Revenues	$68,533	16.4%
Local Funds	$132,480	31.7%
State Funds	$0	0.0%
Federal Assistance	$210,479	50.3%
Other Funds	$6,675	1.6%
Total Operating Funds Expended	**$418,167**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	9	-	$418,167	$68,533	$0	104,120	201,260	12,289
Total	**9**	**-**	**$418,167**	**$68,533**	**$0**	**104,120**	**201,260**	**12,289**

Performance Measures

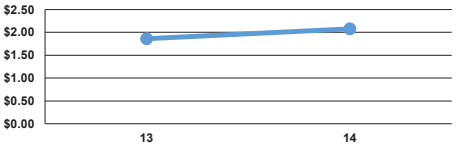
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.08	$34.03
Total	**$2.08**	**$34.03**

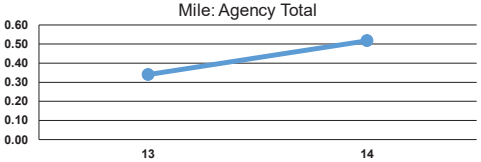
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$4.02	0.5	8.5
Total	**$4.02**	**0.5**	**8.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.catchacats.com
401 E. 7th St.
Clovis, NM 88101

City of Clovis (CATS)

2014 Annual Agency Profile

Transit Director: Mr. David Harris
505-699-4350

General Information

Service Consumption

68,143 **Annual Unlinked Trips (UPT)**

Service Supplied

212,838 **Annual Vehicle Revenue Miles (VRM)**
13,808 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$794,261 **Total Operating Expenses**

Database Information

NTDID: 6R03-60225
Reporter Type: Rural General Public Transit

Financial Information

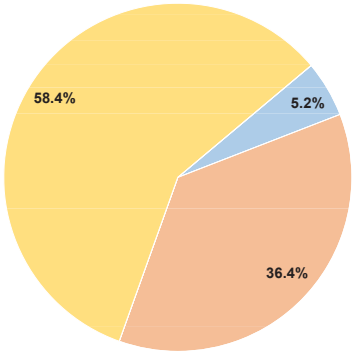
Sources of Operating Funds Expended

Fare Revenues	$41,460	5.2%
Local Funds	$288,777	36.4%
State Funds	$0	0.0%
Federal Assistance	$464,024	58.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$794,261**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	$794,261	$41,460	$0	68,143	212,838	13,808
Total	**18**	**-**	**$794,261**	**$41,460**	**$0**	**68,143**	**212,838**	**13,808**

Performance Measures

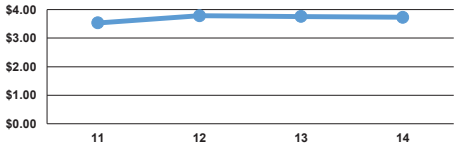
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.73	$57.52
Total	**$3.73**	**$57.52**

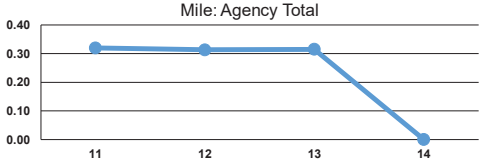
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.66	0.3	4.9
Total	**$11.66**	**0.3**	**4.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.lasvegasnm.gov
1700 N. Grand Ave.
Las Vegas, NM 87701

City of Las Vegas (MCE)

2014 Annual Agency Profile

Transit Director: Mr. David Harris
505-699-4350

General Information

Service Consumption

16,260 **Annual Unlinked Trips (UPT)**

Service Supplied

62,850 **Annual Vehicle Revenue Miles (VRM)**
4,248 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$236,128 **Total Operating Expenses**

Database Information

NTDID: 6R03-60236
Reporter Type: Rural General Public Transit

Financial Information

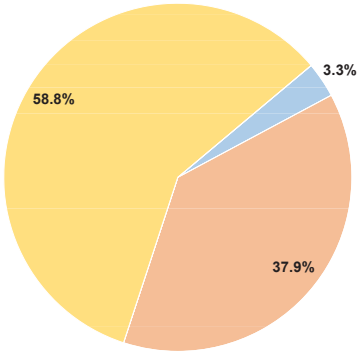
Sources of Operating Funds Expended

Fare Revenues	$7,774	3.3%
Local Funds	$89,411	37.9%
State Funds	$0	0.0%
Federal Assistance	$138,943	58.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$236,128**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$236,128	$7,774	$0	16,260	62,850	4,248
Total	**5**	**-**	**$236,128**	**$7,774**	**$0**	**16,260**	**62,850**	**4,248**

Performance Measures

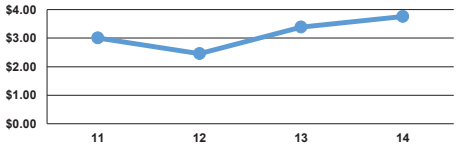
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.76	$55.59
Total	**$3.76**	**$55.59**

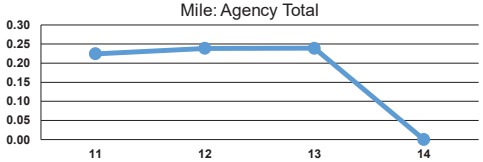
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.52	0.3	3.8
Total	**$14.52**	**0.3**	**3.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.redriver.org
100 E. Main St.
Red River, NM 87558

Town of Red River

2014 Annual Agency Profile

Transit Director: Mr. David Harris
505-699-4350

General Information

Service Consumption

31,278 **Annual Unlinked Trips (UPT)**

Service Supplied

24,386 **Annual Vehicle Revenue Miles (VRM)**
3,240 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$136,805 **Total Operating Expenses**

Database Information

NTDID: 6R03-60237
Reporter Type: Rural General Public Transit

Financial Information

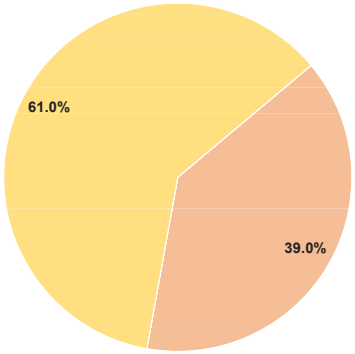
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$53,298	39.0%
State Funds	$0	0.0%
Federal Assistance	$83,507	61.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$136,805**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

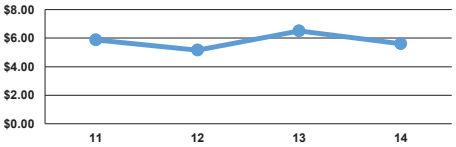
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$136,805	$0	$0	31,278	24,386	3,240
Total	**3**	**-**	**$136,805**	**$0**	**$0**	**31,278**	**24,386**	**3,240**

Performance Measures

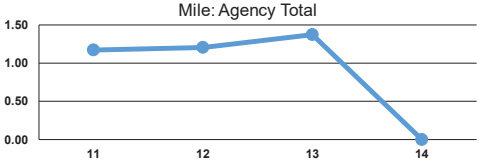
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.61	$42.22
Total	**$5.61**	**$42.22**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.37	1.3	9.7
Total	**$4.37**	**1.3**	**9.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.taosgov.com
400 Camino de la Placita
Taos, NM 87571

Town of Taos

2014 Annual Agency Profile

Transit Director: Mr. David Harris
505-699-4350

General Information

Service Consumption

67,163 **Annual Unlinked Trips (UPT)**

Service Supplied

175,388 **Annual Vehicle Revenue Miles (VRM)**
11,125 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$500,424 **Total Operating Expenses**

Database Information

NTDID: 6R03-60240
Reporter Type: Rural General Public Transit

Financial Information

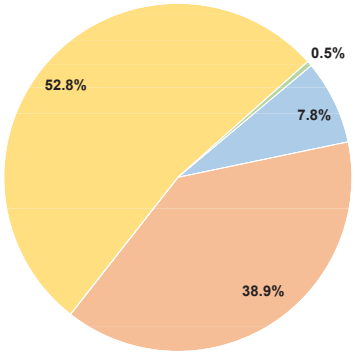
Sources of Operating Funds Expended

Fare Revenues	$39,235	7.8%
Local Funds	$194,443	38.9%
State Funds	$0	0.0%
Federal Assistance	$264,400	52.8%
Other Funds	$2,346	0.5%
Total Operating Funds Expended	**$500,424**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

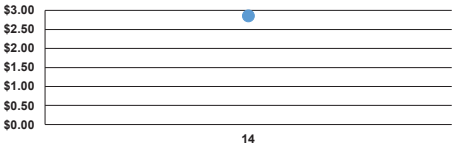
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$66,705	$5,101	$0	1,871	10,670	1,484
Bus	7	-	$433,719	$34,134	$0	65,292	164,718	9,641
Total	**8**	**-**	**$500,424**	**$39,235**	**$0**	**67,163**	**175,388**	**11,125**

Performance Measures

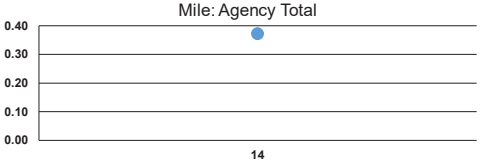
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.25	$44.95
Bus	$2.63	$44.99
Total	**$2.85**	**$44.98**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$35.65	0.2	1.3
Bus	$6.64	0.4	6.8
Total	**$7.45**	**0.4**	**6.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Golden Spread Rural Frontier Coalition (RFE)

2014 Annual Agency Profile

113 Walnut St.
Clayton, NM 88415

Transit Director: Mr. David Harris
505-699-4350

General Information

Service Consumption

9,815 **Annual Unlinked Trips (UPT)**

Service Supplied

32,589 **Annual Vehicle Revenue Miles (VRM)**
5,755 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$205,399 **Total Operating Expenses**

Database Information

NTDID: 6R03-60244
Reporter Type: Rural General Public Transit

Financial Information

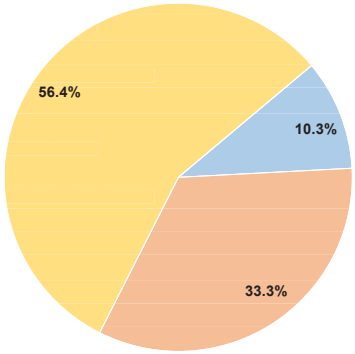
Sources of Operating Funds Expended

Fare Revenues	$21,106	10.3%
Local Funds	$68,406	33.3%
State Funds	$0	0.0%
Federal Assistance	$115,887	56.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$205,399**	100.0%

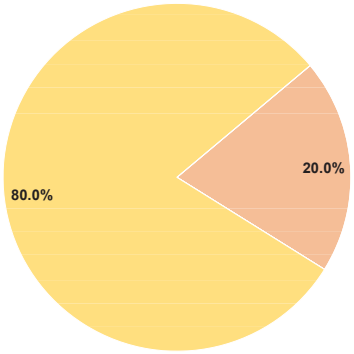
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$891	20.0%
State Funds	$0	0.0%
Federal Assistance	$3,566	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$4,457**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$205,399	$21,106	$4,457	9,815	32,589	5,755
Total	**5**	**-**	**$205,399**	**$21,106**	**$4,457**	**9,815**	**32,589**	**5,755**

Performance Measures

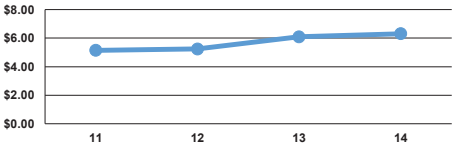
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.30	$35.69
Total	**$6.30**	**$35.69**

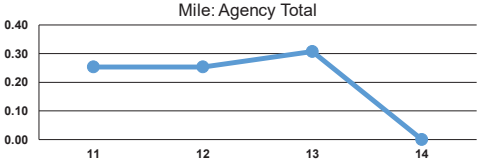
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.93	0.3	1.7
Total	**$20.93**	**0.3**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ruidosodowns.us
P.O. Box 348
Ruidoso Downs, NM 88346

City of Ruidoso Downs (LCT)

2014 Annual Agency Profile

Transit Director: Mr. David Harris
505-699-4350

General Information

Service Consumption

10,615 **Annual Unlinked Trips (UPT)**

Service Supplied

62,238 **Annual Vehicle Revenue Miles (VRM)**
4,301 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$131,064 **Total Operating Expenses**

Database Information

NTDID: 6R03-60252
Reporter Type: Rural General Public Transit

Financial Information

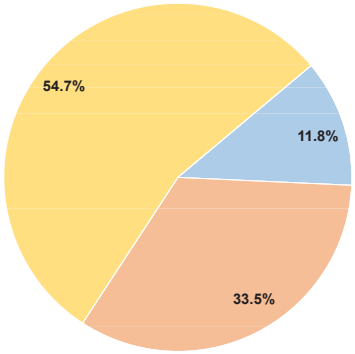
Sources of Operating Funds Expended

Fare Revenues	$15,513	11.8%
Local Funds	$43,898	33.5%
State Funds	$0	0.0%
Federal Assistance	$71,653	54.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$131,064**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$131,064	$15,513	$0	10,615	62,238	4,301
Total	**6**	**-**	**$131,064**	**$15,513**	**$0**	**10,615**	**62,238**	**4,301**

Performance Measures

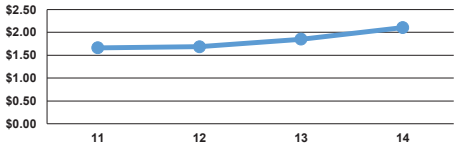
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.11	$30.47
Total	**$2.11**	**$30.47**

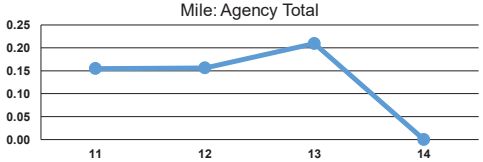
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.35	0.2	2.5
Total	**$12.35**	**0.2**	**2.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.portalesnm.org
421 N. Industrial Dr.
Portales, NM 88130

City of Portales (PATS)

2014 Annual Agency Profile

Transit Director: Mr. David Harris
505-699-4350

General Information

Service Consumption

18,545 **Annual Unlinked Trips (UPT)**

Service Supplied

54,441 **Annual Vehicle Revenue Miles (VRM)**
6,859 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$168,940 **Total Operating Expenses**

Database Information

NTDID: 6R03-60253
Reporter Type: Rural General Public Transit

Financial Information

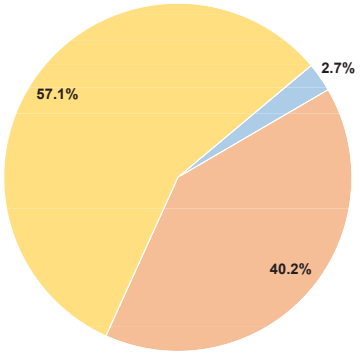
Sources of Operating Funds Expended

Fare Revenues	$4,578	2.7%
Local Funds	$67,889	40.2%
State Funds	$0	0.0%
Federal Assistance	$96,473	57.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$168,940**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

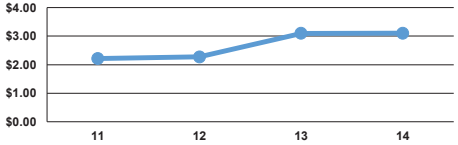
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$168,940	$4,578	$0	18,545	54,441	6,859
Total	**3**	**-**	**$168,940**	**$4,578**	**$0**	**18,545**	**54,441**	**6,859**

Performance Measures

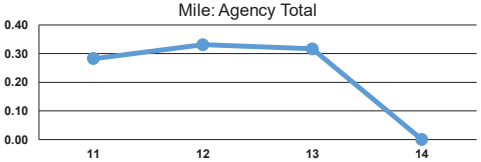
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.10	$24.63
Total	**$3.10**	**$24.63**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.11	0.3	2.7
Total	**$9.11**	**0.3**	**2.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ucapinc.org
501 Sixth Street
Pawnee , OK 74058

United Community Action Program, Inc. (Cimmaron Public Transit System CPTS)

2014 Annual Agency Profile

Transportation Manager: Mr. Justin Neidel
405-521-3490

General Information

Service Consumption

126,085 **Annual Unlinked Trips (UPT)**

Service Supplied

1,467,192 **Annual Vehicle Revenue Miles (VRM)**
79,803 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,481,940 **Total Operating Expenses**

Database Information

NTDID: 6R04-60146
Reporter Type: Rural General Public Transit

Financial Information

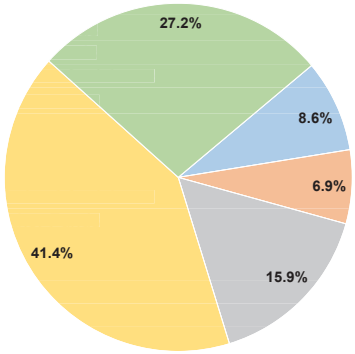
Sources of Operating Funds Expended

Fare Revenues	$126,847	8.6%
Local Funds	$101,596	6.9%
State Funds	$236,307	15.9%
Federal Assistance	$613,594	41.4%
Other Funds	$403,596	27.2%
Total Operating Funds Expended	**$1,481,940**	100.0%

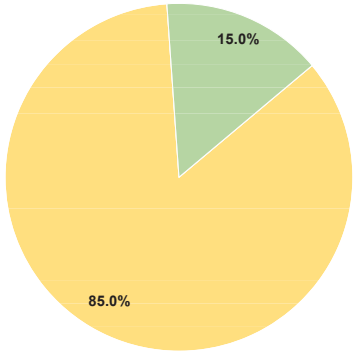
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$93,530	85.0%
Other Funds	$16,506	15.0%
Total Capital Funds Expended	**$110,036**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	68	-	$1,448,015	$123,943	$110,036	112,925	1,433,605	77,883
Bus	4	-	$33,925	$2,904	$0	13,160	33,587	1,920
Total	**72**	**-**	**$1,481,940**	**$126,847**	**$110,036**	**126,085**	**1,467,192**	**79,803**

Performance Measures

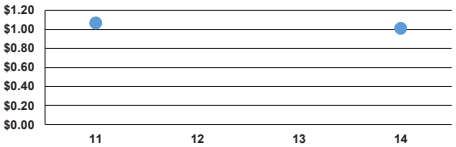
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.01	$18.59
Bus	$1.01	$17.67
Total	**$1.01**	**$18.57**

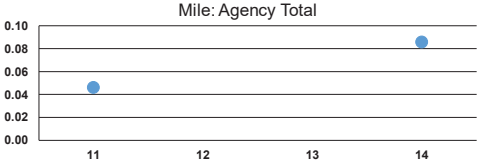
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.82	0.1	1.4
Bus	$2.58	0.4	6.9
Total	**$11.75**	**0.1**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Pontotoc County Public Transit Authority (Call-A-Ride Public Transit System CAR)

15425 CR 3540
Ada, OK 74820

2014 Annual Agency Profile

Transportation Manager: Mr. Justin Neidel
405-521-3490

General Information

Service Consumption

44,308 **Annual Unlinked Trips (UPT)**

Service Supplied

136,856 **Annual Vehicle Revenue Miles (VRM)**
9,592 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$312,003 **Total Operating Expenses**

Database Information

NTDID: 6R04-60150
Reporter Type: Rural General Public Transit

Financial Information

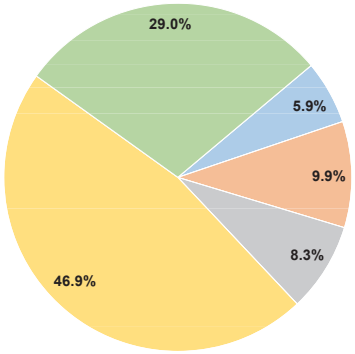
Sources of Operating Funds Expended

Fare Revenues	$18,450	5.9%
Local Funds	$30,780	9.9%
State Funds	$25,891	8.3%
Federal Assistance	$146,428	46.9%
Other Funds	$90,454	29.0%
Total Operating Funds Expended	**$312,003**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$312,003	$18,450	$0	44,308	136,856	9,592
Total	**10**	**-**	**$312,003**	**$18,450**	**$0**	**44,308**	**136,856**	**9,592**

Performance Measures

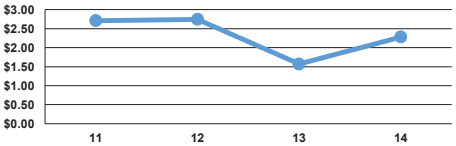
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.28	$32.53
Total	**$2.28**	**$32.53**

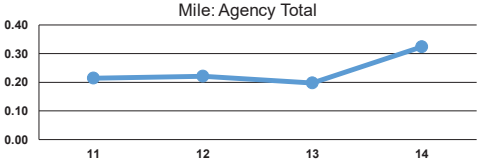
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.04	0.3	4.6
Total	**$7.04**	**0.3**	**4.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.transit.okstate.edu
1006 W. Hall of Fame
Oklahoma State University
Stillwater, OK 74078

OSU-Stillwater Community Transit (OSU THE BUS)

2014 Annual Agency Profile

Transportation Manager: Mr. Justin Neidel
405-521-3490

General Information

Service Consumption

729,690 **Annual Unlinked Trips (UPT)**

Service Supplied

693,828 **Annual Vehicle Revenue Miles (VRM)**
46,770 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,812,484 **Total Operating Expenses**

Database Information

NTDID: 6R04-60160
Reporter Type: Rural General Public Transit

Financial Information

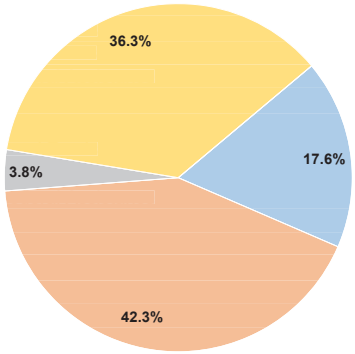
Sources of Operating Funds Expended

Fare Revenues	$495,086	17.6%
Local Funds	$1,189,407	42.3%
State Funds	$107,144	3.8%
Federal Assistance	$1,020,847	36.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,812,484**	100.0%

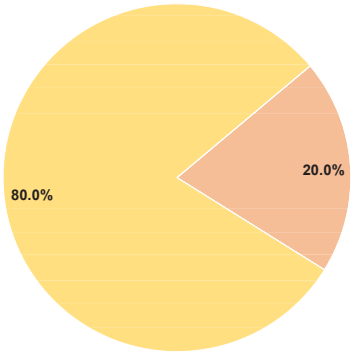
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$17,053	20.0%
State Funds	$0	0.0%
Federal Assistance	$68,201	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$85,254**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$196,882	$34,657	$0	10,579	48,570	6,860
Bus	34	-	$2,615,602	$460,429	$85,254	719,111	645,258	39,910
Total	**37**	**-**	**$2,812,484**	**$495,086**	**$85,254**	**729,690**	**693,828**	**46,770**

Performance Measures

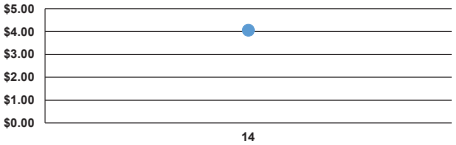
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.05	$28.70
Bus	$4.05	$65.54
Total	**$4.05**	**$60.13**

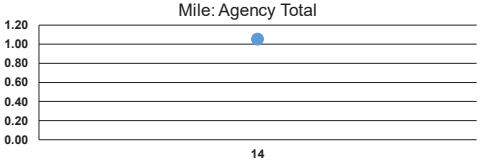
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.61	0.2	1.5
Bus	$3.64	1.1	18.0
Total	**$3.85**	**1.1**	**15.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cadcconnection.com
105 South Main
Frederick, OK 73542

Community Action Development Corporation (Red River Transit (RED))

2014 Annual Agency Profile

Transportation Manager: Mr. Justin Neidel
405-521-3490

General Information

Service Consumption

274,451 **Annual Unlinked Trips (UPT)**

Service Supplied

1,887,585 **Annual Vehicle Revenue Miles (VRM)**
90,203 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,968,655 **Total Operating Expenses**

Database Information

NTDID: 6R04-60165
Reporter Type: Rural General Public Transit

Financial Information

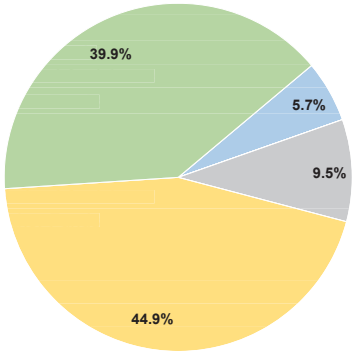
Sources of Operating Funds Expended

Fare Revenues	$170,038	5.7%
Local Funds	$0	0.0%
State Funds	$281,657	9.5%
Federal Assistance	$1,331,615	44.9%
Other Funds	$1,185,345	39.9%
Total Operating Funds Expended	**$2,968,655**	100.0%

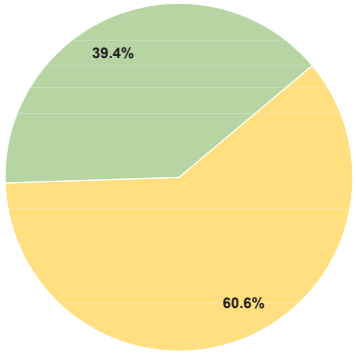
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$15,533	60.6%
Other Funds	$10,102	39.4%
Total Capital Funds Expended	**$25,635**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	105	-	$2,968,655	$170,038	$25,635	274,451	1,887,585	90,203
Total	**105**	**-**	**$2,968,655**	**$170,038**	**$25,635**	**274,451**	**1,887,585**	**90,203**

Performance Measures

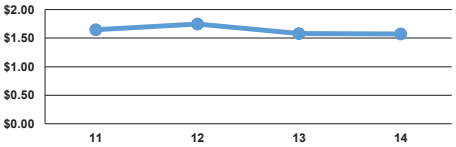
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.57	$32.91
Total	**$1.57**	**$32.91**

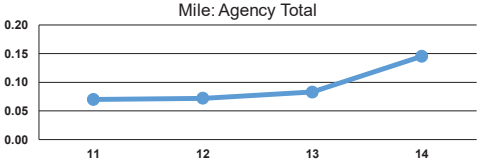
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.82	0.1	3.0
Total	**$10.82**	**0.1**	**3.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.kibois.org
P.O.Box 727
Stigler, OK 74462

KI BOIS Community Action Foundation, Inc. (KI BOIS Area Transit KATS)

2014 Annual Agency Profile

Transportation Manager: Mr. Justin Neidel
405-521-3490

General Information

Service Consumption

731,695 **Annual Unlinked Trips (UPT)**

Service Supplied

5,480,716 **Annual Vehicle Revenue Miles (VRM)**
287,791 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$8,884,711 **Total Operating Expenses**

Database Information

NTDID: 6R04-60172
Reporter Type: Rural General Public Transit

Financial Information

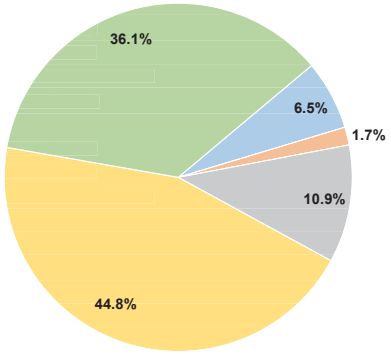
Sources of Operating Funds Expended

Fare Revenues	$573,729	6.5%
Local Funds	$148,000	1.7%
State Funds	$972,044	10.9%
Federal Assistance	$3,980,430	44.8%
Other Funds	$3,210,508	36.1%
Total Operating Funds Expended	**$8,884,711**	100.0%

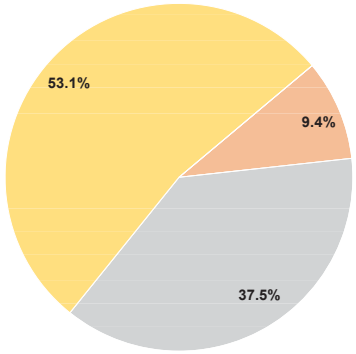
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$46,724	9.4%
State Funds	$187,134	37.5%
Federal Assistance	$264,770	53.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$498,628**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	248	-	$8,884,711	$573,729	$498,628	731,695	5,480,716	287,791
Total	**248**	**-**	**$8,884,711**	**$573,729**	**$498,628**	**731,695**	**5,480,716**	**287,791**

Performance Measures

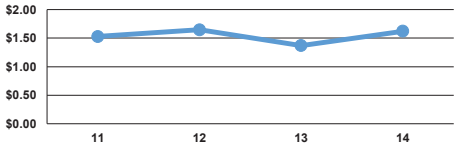
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.62	$30.87
Total	**$1.62**	**$30.87**

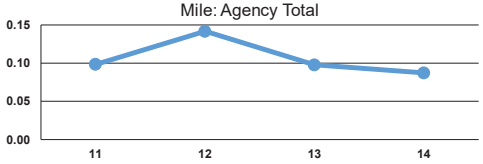
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.14	0.1	2.5
Total	**$12.14**	**0.1**	**2.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.guymonok.org
219 NW 4th Street
Guymon, OK 73942

City of Guymon (The Ride GT)

2014 Annual Agency Profile

Transportation Manager: Mr. Justin Neidel
405-521-3490

General Information

Service Consumption

45,435 **Annual Unlinked Trips (UPT)**

Service Supplied

134,578 **Annual Vehicle Revenue Miles (VRM)**
9,853 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$418,284 **Total Operating Expenses**

Database Information

NTDID: 6R04-60181
Reporter Type: Rural General Public Transit

Financial Information

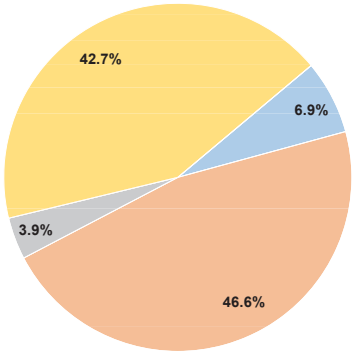
Sources of Operating Funds Expended

Fare Revenues	$28,738	6.9%
Local Funds	$194,790	46.6%
State Funds	$16,321	3.9%
Federal Assistance	$178,435	42.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$418,284**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$418,284	$28,738	$0	45,435	134,578	9,853
Total	**9**	**-**	**$418,284**	**$28,738**	**$0**	**45,435**	**134,578**	**9,853**

Performance Measures

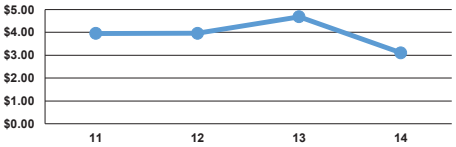
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.11	$42.45
Total	**$3.11**	**$42.45**

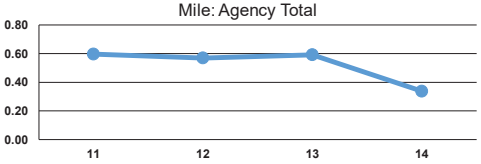
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.21	0.3	4.6
Total	**$9.21**	**0.3**	**4.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



www.deltacommunityaction-org.doodlekit.com/home
308 SW 2nd
Lindsay, OK 73052

Delta Community Action Foundation, Inc. (Delta Public Transit)

2014 Annual Agency Profile

Transportation Manager: Mr. Justin Neidel
405-521-3490

General Information

Service Consumption

43,661 **Annual Unlinked Trips (UPT)**

Service Supplied

175,468 **Annual Vehicle Revenue Miles (VRM)**
16,314 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$445,415 **Total Operating Expenses**

Database Information

NTDID: 6R04-60183
Reporter Type: Rural General Public Transit

Financial Information

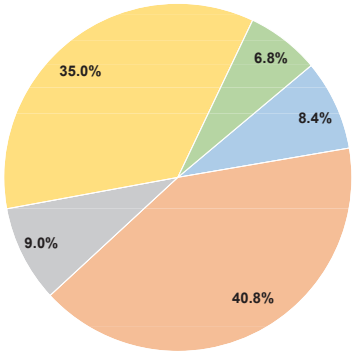
Sources of Operating Funds Expended

Fare Revenues	$37,485	8.4%
Local Funds	$181,812	40.8%
State Funds	$40,009	9.0%
Federal Assistance	$155,759	35.0%
Other Funds	$30,350	6.8%
Total Operating Funds Expended	**$445,415**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	$445,415	$37,485	$0	43,661	175,468	16,314
Total	**16**	**-**	**$445,415**	**$37,485**	**$0**	**43,661**	**175,468**	**16,314**

Performance Measures

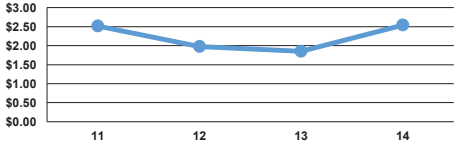
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.54	$27.30
Total	**$2.54**	**$27.30**

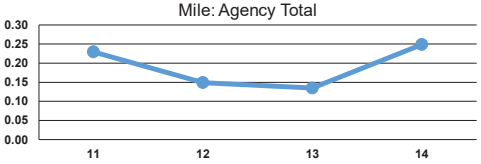
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.20	0.2	2.7
Total	**$10.20**	**0.2**	**2.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.littledixie.org
209 North 4th Street
Hugo, OK 74743

Little Dixie Community Action Agency, Inc. (Little Dixie Transit LITTLE)

2014 Annual Agency Profile

Transportation Manager: Mr. Justin Neidel
405-521-3490

General Information

Service Consumption

166,285 **Annual Unlinked Trips (UPT)**

Service Supplied

1,355,154 **Annual Vehicle Revenue Miles (VRM)**
83,090 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,158,450 **Total Operating Expenses**

Database Information

NTDID: 6R04-60191
Reporter Type: Rural General Public Transit

Financial Information

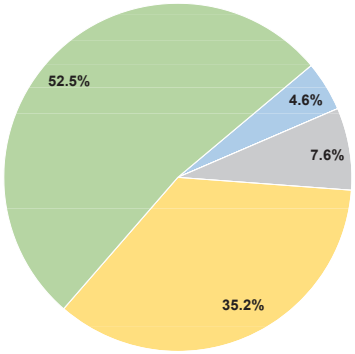
Sources of Operating Funds Expended

Fare Revenues	$146,858	4.6%
Local Funds	$0	0.0%
State Funds	$241,239	7.6%
Federal Assistance	$1,111,995	35.2%
Other Funds	$1,658,358	52.5%
Total Operating Funds Expended	**$3,158,450**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	81	-	$3,158,450	$146,858	$0	166,285	1,355,154	83,090
Total	**81**	**-**	**$3,158,450**	**$146,858**	**$0**	**166,285**	**1,355,154**	**83,090**

Performance Measures

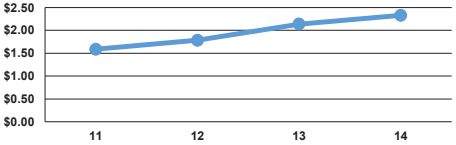
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.33	$38.01
Total	**$2.33**	**$38.01**

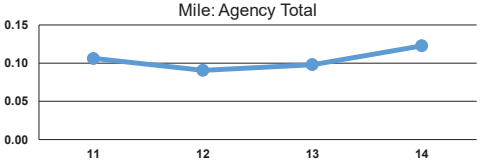
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.99	0.1	2.0
Total	**$18.99**	**0.1**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Town of Beaver (Beaver City Transit BCT)

2014 Annual Agency Profile

30 West 2nd Street
Beaver, OK 73932

Transportation Manager: Mr. Justin Neidel
405-521-3490

General Information

Service Consumption

11,214 **Annual Unlinked Trips (UPT)**

Service Supplied

7,218 **Annual Vehicle Revenue Miles (VRM)**
3,008 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$44,575 **Total Operating Expenses**

Database Information

NTDID: 6R04-60193
Reporter Type: Rural General Public Transit

Financial Information

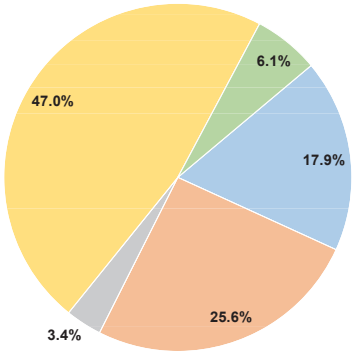
Sources of Operating Funds Expended

Fare Revenues	$7,993	17.9%
Local Funds	$11,417	25.6%
State Funds	$1,502	3.4%
Federal Assistance	$20,943	47.0%
Other Funds	$2,720	6.1%
Total Operating Funds Expended	**$44,575**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$44,575	$7,993	$0	11,214	7,218	3,008
Total	**2**	**-**	**$44,575**	**$7,993**	**$0**	**11,214**	**7,218**	**3,008**

Performance Measures

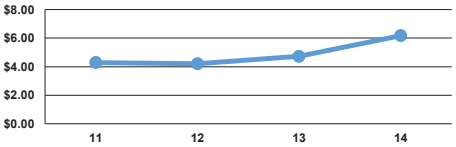
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.18	$14.82
Total	**$6.18**	**$14.82**

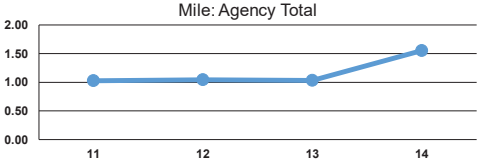
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.97	1.6	3.7
Total	**$3.97**	**1.6**	**3.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Muskogee County Public Transit Authority (Muskogee County Transit MCT)

4401 Hayes ST.
Muskogee, OK 74402

2014 Annual Agency Profile

Transportation Manager: Mr. Justin Neidel
405-521-3490

General Information

Service Consumption

113,040 **Annual Unlinked Trips (UPT)**

Service Supplied

818,908 **Annual Vehicle Revenue Miles (VRM)**
54,498 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,357,955 **Total Operating Expenses**

Database Information

NTDID: 6R04-60203
Reporter Type: Rural General Public Transit

Financial Information

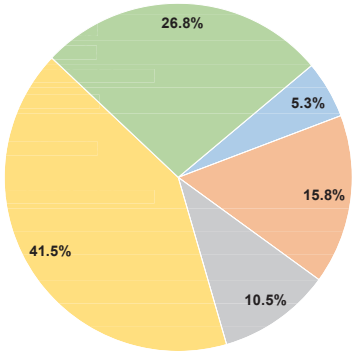
Sources of Operating Funds Expended

Fare Revenues	$72,512	5.3%
Local Funds	$214,258	15.8%
State Funds	$142,741	10.5%
Federal Assistance	$563,916	41.5%
Other Funds	$364,528	26.8%
Total Operating Funds Expended	**$1,357,955**	100.0%

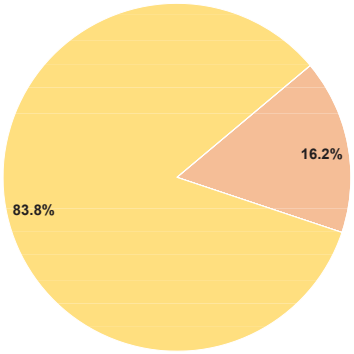
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$15,356	16.2%
State Funds	$0	0.0%
Federal Assistance	$79,175	83.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$94,531**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	33	-	$1,188,114	$63,443	$94,531	68,460	716,486	47,670
Bus	7	-	$169,841	$9,069	$0	44,580	102,422	6,828
Total	**40**	**-**	**$1,357,955**	**$72,512**	**$94,531**	**113,040**	**818,908**	**54,498**

Performance Measures

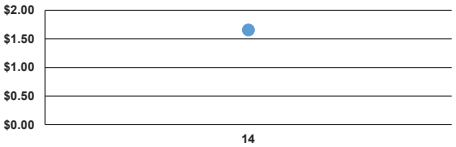
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.66	$24.92
Bus	$1.66	$24.87
Total	**$1.66**	**$24.92**

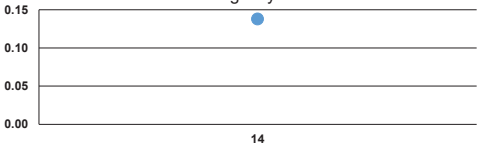
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.35	0.1	1.4
Bus	$3.81	0.4	6.5
Total	**$12.01**	**0.1**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.incacaa.org
301 West 10th Street
Atoka, OK 74525

Inca Community Services, Inc. (JAMM Transit JAMM)

2014 Annual Agency Profile

Transportation Manager: Mr. Justin Neidel
405-521-3490

General Information

Service Consumption

161,001 **Annual Unlinked Trips (UPT)**

Service Supplied

831,153 **Annual Vehicle Revenue Miles (VRM)**
45,975 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,272,135 **Total Operating Expenses**

Database Information

NTDID: 6R04-60205
Reporter Type: Rural General Public Transit

Financial Information

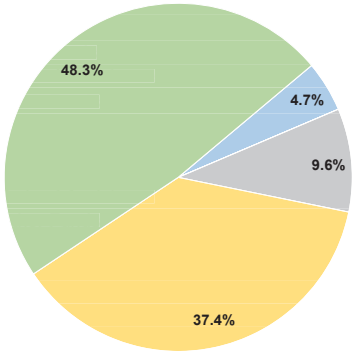
Sources of Operating Funds Expended

Fare Revenues	$59,891	4.7%
Local Funds	$0	0.0%
State Funds	$122,156	9.6%
Federal Assistance	$476,262	37.4%
Other Funds	$613,826	48.3%
Total Operating Funds Expended	**$1,272,135**	100.0%

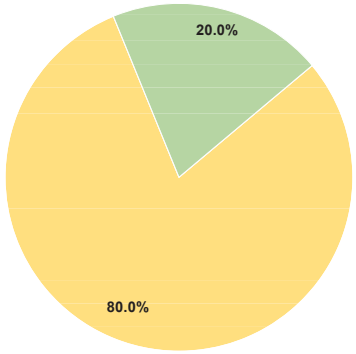
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$244,145	80.0%
Other Funds	$61,223	20.0%
Total Capital Funds Expended	**$305,368**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	40	-	$1,272,135	$59,891	$305,368	161,001	831,153	45,975
Total	**40**	**-**	**$1,272,135**	**$59,891**	**$305,368**	**161,001**	**831,153**	**45,975**

Performance Measures

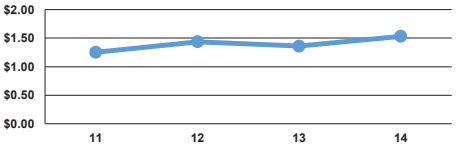
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.53	$27.67
Total	**$1.53**	**$27.67**

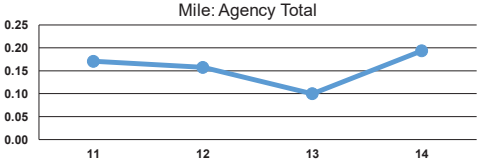
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.90	0.2	3.5
Total	**$7.90**	**0.2**	**3.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.firstcapitaltrolley.com
311 Airport Road
Guthrie, OK 73044

Logan County Historical Society, Inc, dba First Capital Trolley (FIRST)

2014 Annual Agency Profile

Transportation Manager: Mr. Justin Neidel
405-521-3490

General Information

Service Consumption

138,561 **Annual Unlinked Trips (UPT)**

Service Supplied

1,501,899 **Annual Vehicle Revenue Miles (VRM)**
65,719 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,048,221 **Total Operating Expenses**

Database Information

NTDID: 6R04-60214
Reporter Type: Rural General Public Transit

Financial Information

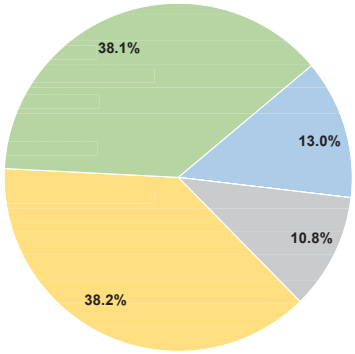
Sources of Operating Funds Expended

Fare Revenues	$265,739	13.0%
Local Funds	$0	0.0%
State Funds	$220,906	10.8%
Federal Assistance	$781,599	38.2%
Other Funds	$779,977	38.1%
Total Operating Funds Expended	**$2,048,221**	100.0%

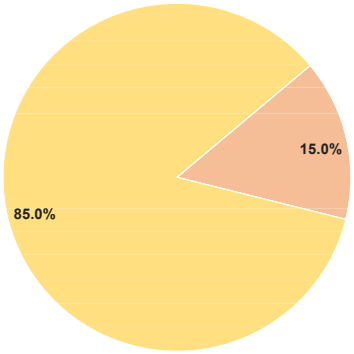
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$10,644	15.0%
State Funds	$0	0.0%
Federal Assistance	$60,322	85.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$70,966**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	48	-	$1,978,395	$256,680	$70,966	119,046	1,450,698	62,071
Bus	6	-	$69,826	$9,059	$0	19,515	51,201	3,648
Total	**54**	**-**	**$2,048,221**	**$265,739**	**$70,966**	**138,561**	**1,501,899**	**65,719**

Performance Measures

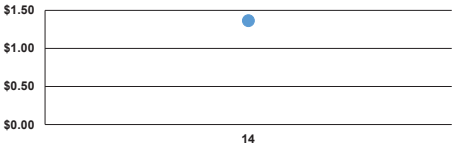
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.36	$31.87
Bus	$1.36	$19.14
Total	**$1.36**	**$31.17**

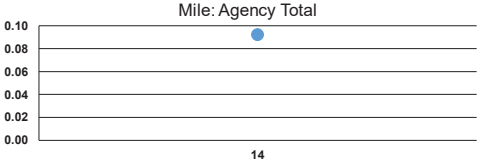
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.62	0.1	1.9
Bus	$3.58	0.4	5.3
Total	**$14.78**	**0.1**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



www.washitavalleycommunityactioncouncil.com/
205 W Chickasha Avenue, Suite 5
Chickasha, OK 73023

Washita Valley Community Action Council (Washita Valley Transit WVT)

2014 Annual Agency Profile

Transportation Manager: Mr. Justin Neidel
405-521-3490

General Information

Service Consumption

42,076 **Annual Unlinked Trips (UPT)**

Service Supplied

198,426 **Annual Vehicle Revenue Miles (VRM)**
17,770 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$396,813 **Total Operating Expenses**

Database Information

NTDID: 6R04-60220
Reporter Type: Rural General Public Transit

Financial Information

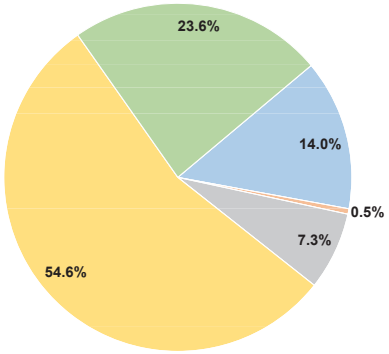
Sources of Operating Funds Expended

Fare Revenues	$55,568	14.0%
Local Funds	$2,000	0.5%
State Funds	$28,778	7.3%
Federal Assistance	$216,644	54.6%
Other Funds	$93,823	23.6%
Total Operating Funds Expended	**$396,813**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	$396,813	$55,568	$0	42,076	198,426	17,770
Total	**15**	**-**	**$396,813**	**$55,568**	**$0**	**42,076**	**198,426**	**17,770**

Performance Measures

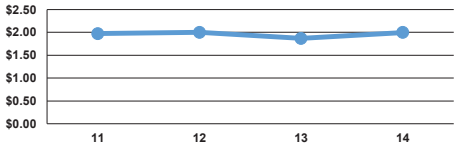
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.00	$22.33
Total	**$2.00**	**$22.33**

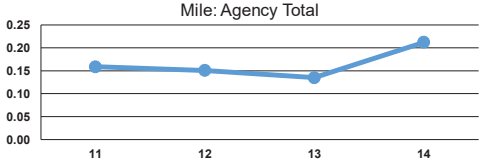
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.43	0.2	2.4
Total	**$9.43**	**0.2**	**2.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.nodanet.org
2901 N. Van Buren
ENID, OK 73738

Northern Oklahoma Development Authority (Cherokee Strip Transit CST)

2014 Annual Agency Profile

Transportation Manager: Mr. Justin Neidel
405-521-3490

General Information

Service Consumption

60,764 **Annual Unlinked Trips (UPT)**

Service Supplied

1,033,631 **Annual Vehicle Revenue Miles (VRM)**
48,997 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,176,930 **Total Operating Expenses**

Database Information

NTDID: 6R04-60226
Reporter Type: Rural General Public Transit

Financial Information

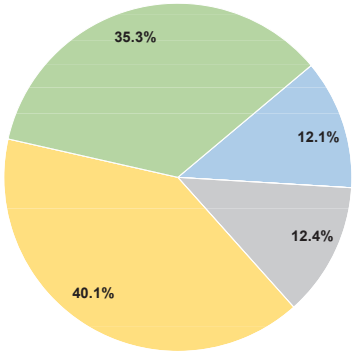
Sources of Operating Funds Expended

Fare Revenues	$141,966	12.1%
Local Funds	$0	0.0%
State Funds	$146,485	12.4%
Federal Assistance	$472,466	40.1%
Other Funds	$416,013	35.3%
Total Operating Funds Expended	**$1,176,930**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	49	-	$1,176,930	$141,966	$0	60,764	1,033,631	48,997
Total	**49**	**-**	**$1,176,930**	**$141,966**	**$0**	**60,764**	**1,033,631**	**48,997**

Performance Measures

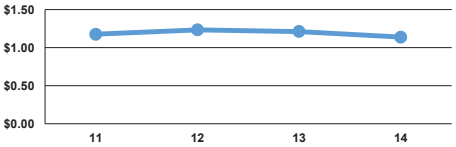
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.14	$24.02
Total	**$1.14**	**$24.02**

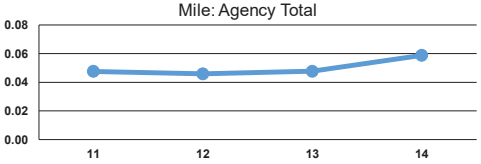
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.37	0.1	1.2
Total	**$19.37**	**0.1**	**1.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.enid.org/transit
1502 W. Poplar
Enid, OK 73703

Enid Public Transportation Authority (The Transit Enid)

2014 Annual Agency Profile

Transportation Manager: Mr. Justin Neidel
405-521-3490

General Information

Service Consumption

41,281 **Annual Unlinked Trips (UPT)**

Service Supplied

210,918 **Annual Vehicle Revenue Miles (VRM)**
14,936 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$579,989 **Total Operating Expenses**

Database Information

NTDID: 6R04-60227
Reporter Type: Rural General Public Transit

Financial Information

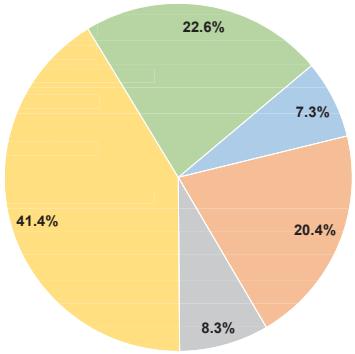
Sources of Operating Funds Expended

Fare Revenues	$42,267	7.3%
Local Funds	$118,162	20.4%
State Funds	$48,279	8.3%
Federal Assistance	$240,316	41.4%
Other Funds	$130,965	22.6%
Total Operating Funds Expended	**$579,989**	100.0%

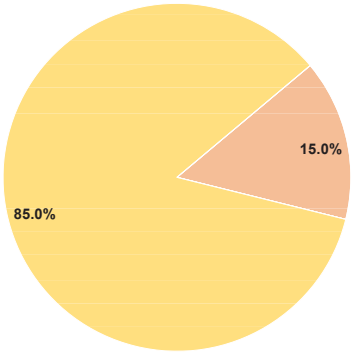
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$10,644	15.0%
State Funds	$0	0.0%
Federal Assistance	$60,322	85.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$70,966**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	$579,989	$42,267	$70,966	41,281	210,918	14,936
Total	**17**	**-**	**$579,989**	**$42,267**	**$70,966**	**41,281**	**210,918**	**14,936**

Performance Measures

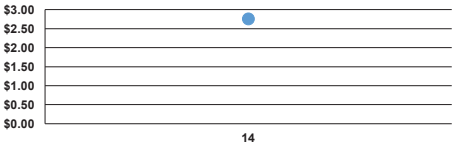
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.75	$38.83
Total	**$2.75**	**$38.83**

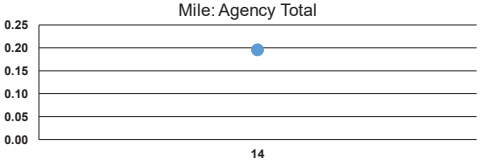
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.05	0.2	2.8
Total	**$14.05**	**0.2**	**2.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.socag.org
P.O.Box 1088
Altus, OK 73522

Southwest Oklahoma Community Action Group, Inc. (Southwest Transit SW)

2014 Annual Agency Profile

Transportation Manager: Mr. Justin Neidel
405-521-3490

General Information

Service Consumption

108,929 **Annual Unlinked Trips (UPT)**

Service Supplied

794,884 **Annual Vehicle Revenue Miles (VRM)**
32,785 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,213,154 **Total Operating Expenses**

Database Information

NTDID: 6R04-60233
Reporter Type: Rural General Public Transit

Financial Information

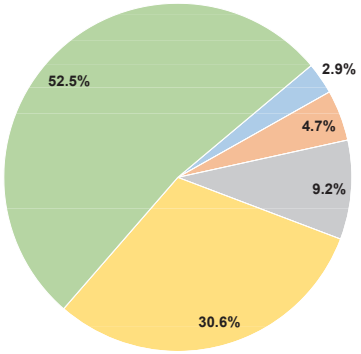
Sources of Operating Funds Expended

Fare Revenues	$35,722	2.9%
Local Funds	$57,281	4.7%
State Funds	$111,777	9.2%
Federal Assistance	$371,413	30.6%
Other Funds	$636,961	52.5%
Total Operating Funds Expended	**$1,213,154**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	27	-	$1,213,154	$35,722	$0	108,929	794,884	32,785
Total	**27**	**-**	**$1,213,154**	**$35,722**	**$0**	**108,929**	**794,884**	**32,785**

Performance Measures

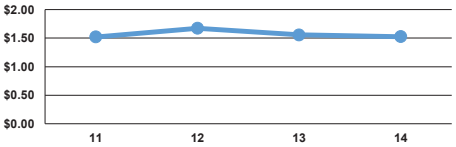
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.53	$37.00
Total	**$1.53**	**$37.00**

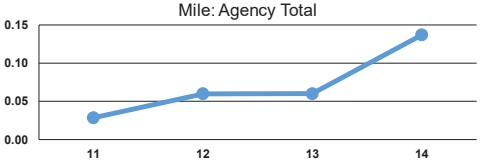
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.14	0.1	3.3
Total	**$11.14**	**0.1**	**3.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.bigfive.org
1502 N. First Avenue
Durant, OK 74702

Big Five Community Services, Inc. (Southern Oklahoma Rural Tansportation System SORTS)

2014 Annual Agency Profile

Transportation Manager: Mr. Justin Neidel
405-521-3490

General Information

Service Consumption

219,359 **Annual Unlinked Trips (UPT)**

Service Supplied

941,549 **Annual Vehicle Revenue Miles (VRM)**
70,667 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,174,323 **Total Operating Expenses**

Database Information

NTDID: 6R04-60258
Reporter Type: Rural General Public Transit

Financial Information

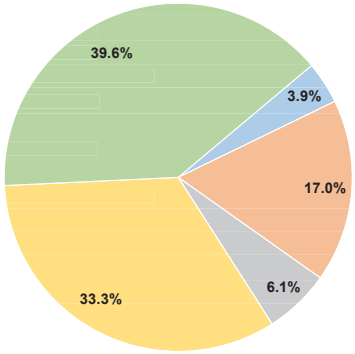
Sources of Operating Funds Expended

Fare Revenues	$85,247	3.9%
Local Funds	$369,431	17.0%
State Funds	$133,461	6.1%
Federal Assistance	$724,281	33.3%
Other Funds	$861,903	39.6%
Total Operating Funds Expended	**$2,174,323**	100.0%

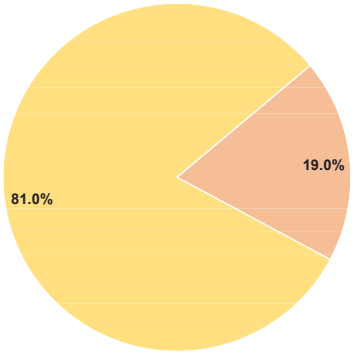
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$36,195	19.0%
State Funds	$0	0.0%
Federal Assistance	$154,796	81.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$190,991**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

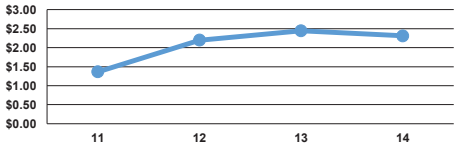
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	50	-	$2,174,323	$85,247	$190,991	219,359	941,549	70,667
Total	**50**	**-**	**$2,174,323**	**$85,247**	**$190,991**	**219,359**	**941,549**	**70,667**

Performance Measures

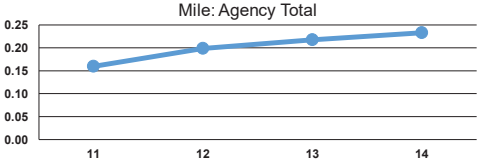
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.31	$30.77
Total	**$2.31**	**$30.77**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.91	0.2	3.1
Total	**$9.91**	**0.2**	**3.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cocaa.org
P.O.Box 486
Shawnee, OK 74802

Central Oklahoma Community Action Agency (Central Oklahoma Transit System COTS)

2014 Annual Agency Profile

Transportation Manager: Mr. Justin Neidel
405-521-3490

General Information

Service Consumption

20,910 **Annual Unlinked Trips (UPT)**

Service Supplied

310,895 **Annual Vehicle Revenue Miles (VRM)**
17,717 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$591,242 **Total Operating Expenses**

Database Information

NTDID: 6R04-60259
Reporter Type: Rural General Public Transit

Financial Information

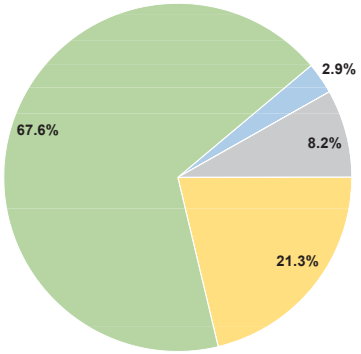
Sources of Operating Funds Expended

Fare Revenues	$17,333	2.9%
Local Funds	$0	0.0%
State Funds	$48,288	8.2%
Federal Assistance	$125,851	21.3%
Other Funds	$399,770	67.6%
Total Operating Funds Expended	**$591,242**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	$591,242	$17,333	$0	20,910	310,895	17,717
Total	**11**	**-**	**$591,242**	**$17,333**	**$0**	**20,910**	**310,895**	**17,717**

Performance Measures

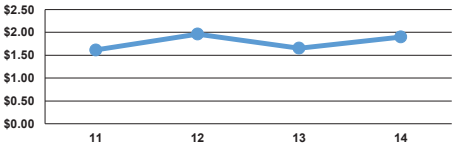
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.90	$33.37
Total	**$1.90**	**$33.37**

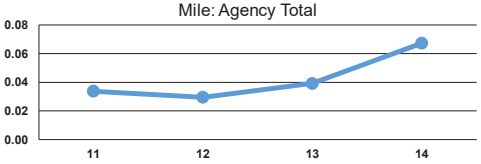
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$28.28	0.1	1.2
Total	**$28.28**	**0.1**	**1.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.pelivantransit.org
P.O. Box Drawer B
Big Cabin, OK 74332

Grand Gateway EDA/ Pelivan

2014 Annual Agency Profile

Transportation Manager: Mr. Justin Neidel
405-521-3490

General Information

Service Consumption

201,006 **Annual Unlinked Trips (UPT)**

Service Supplied

920,797 **Annual Vehicle Revenue Miles (VRM)**
69,006 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,695,229 **Total Operating Expenses**

Database Information

NTDID: 6R04-60266
Reporter Type: Rural General Public Transit

Financial Information

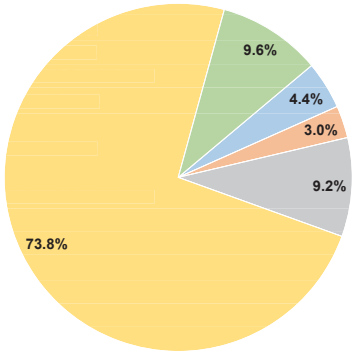
Sources of Operating Funds Expended

Fare Revenues	$119,659	4.4%
Local Funds	$80,702	3.0%
State Funds	$247,572	9.2%
Federal Assistance	$1,987,974	73.8%
Other Funds	$259,322	9.6%
Total Operating Funds Expended	**$2,695,229**	100.0%

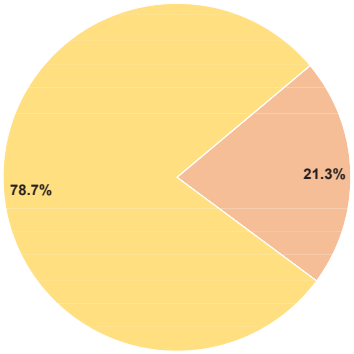
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$128,246	21.3%
State Funds	$0	0.0%
Federal Assistance	$474,562	78.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$602,808**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

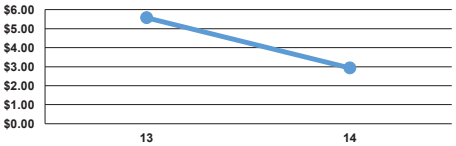
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	77	-	$2,695,229	$119,659	$602,808	201,006	920,797	69,006
Total	**77**	**-**	**$2,695,229**	**$119,659**	**$602,808**	**201,006**	**920,797**	**69,006**

Performance Measures

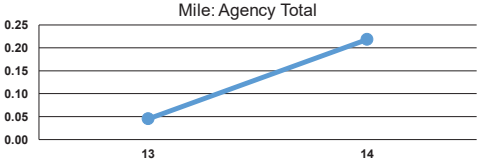
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.93	$39.06
Total	**$2.93**	**$39.06**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.41	0.2	2.9
Total	**$13.41**	**0.2**	**2.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.hotcog.org
1514 S New Rd
Waco , TX 76711

Heart of Texas Council of Governments (HOTCOG)

2014 Annual Agency Profile

Planner: Mr. Kelly Kirkland
512-374-5227

General Information

Service Consumption

42,574 **Annual Unlinked Trips (UPT)**

Service Supplied

800,319 **Annual Vehicle Revenue Miles (VRM)**
30,769 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,285,916 **Total Operating Expenses**

Database Information

NTDID: 6R05-60142
Reporter Type: Rural General Public Transit

Financial Information

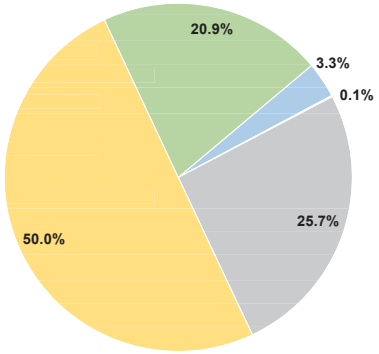
Sources of Operating Funds Expended

Fare Revenues	$42,697	3.3%
Local Funds	$1,349	0.1%
State Funds	$330,235	25.7%
Federal Assistance	$643,369	50.0%
Other Funds	$268,266	20.9%
Total Operating Funds Expended	**$1,285,916**	100.0%

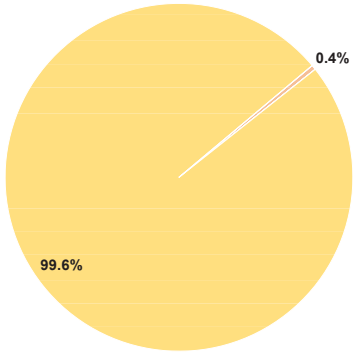
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$3,728	0.4%
State Funds	$0	0.0%
Federal Assistance	$839,885	99.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$843,613**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

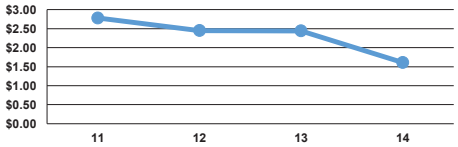
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	34	-	$1,285,916	$42,697	$843,613	42,574	800,319	30,769
Total	**34**	**-**	**$1,285,916**	**$42,697**	**$843,613**	**42,574**	**800,319**	**30,769**

Performance Measures

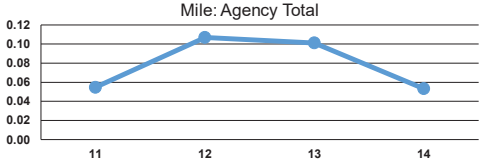
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.61	$41.79
Total	**$1.61**	**$41.79**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$30.20	0.1	1.4
Total	**$30.20**	**0.1**	**1.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.rollingplains.org
118 N 1st St
Crowell , TX 79227

Rolling Plains Management Corporation / SHARP Lines

2014 Annual Agency Profile

Planner: Mr. Kelly Kirkland
512-374-5227

General Information

Service Consumption

140,624 **Annual Unlinked Trips (UPT)**

Service Supplied

686,252 **Annual Vehicle Revenue Miles (VRM)**
45,333 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,967,115 **Total Operating Expenses**

Database Information

NTDID: 6R05-60143
Reporter Type: Rural General Public Transit

Financial Information

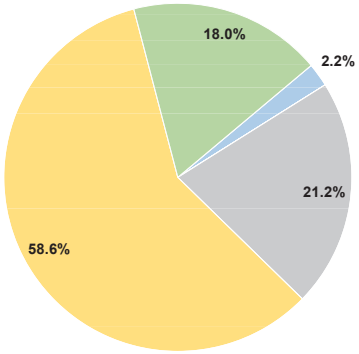
Sources of Operating Funds Expended

Fare Revenues	$43,029	2.2%
Local Funds	$0	0.0%
State Funds	$417,504	21.2%
Federal Assistance	$1,153,255	58.6%
Other Funds	$353,327	18.0%
Total Operating Funds Expended	**$1,967,115**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	67	-	$1,967,115	$43,029	$0	140,624	686,252	45,333
Total	**67**	**-**	**$1,967,115**	**$43,029**	**$0**	**140,624**	**686,252**	**45,333**

Performance Measures

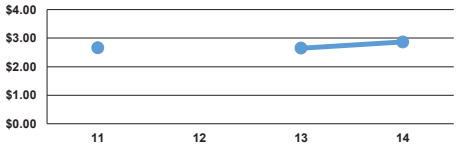
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.87	$43.39
Total	**$2.87**	**$43.39**

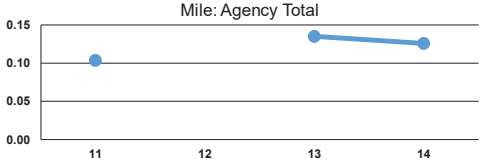
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.99	0.2	3.1
Total	**$13.99**	**0.2**	**3.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.atcog.org
4808 Elizabeth St
Texarkana, TX 75503

Ark-Tex Council of Governments (ATCOG - TRAX)

2014 Annual Agency Profile

Planner: Mr. Kelly Kirkland
512-374-5227

General Information

Service Consumption

104,975 **Annual Unlinked Trips (UPT)**

Service Supplied

930,205 **Annual Vehicle Revenue Miles (VRM)**
54,627 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,797,888 **Total Operating Expenses**

Database Information

NTDID: 6R05-60145
Reporter Type: Rural General Public Transit

Financial Information

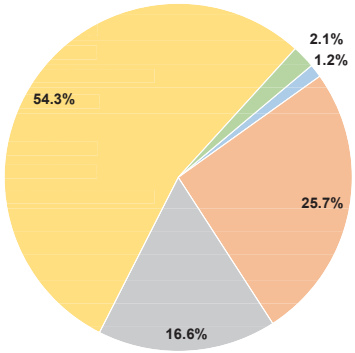
Sources of Operating Funds Expended

Fare Revenues	$46,943	1.2%
Local Funds	$977,500	25.7%
State Funds	$631,159	16.6%
Federal Assistance	$2,060,814	54.3%
Other Funds	$81,472	2.1%
Total Operating Funds Expended	**$3,797,888**	100.0%

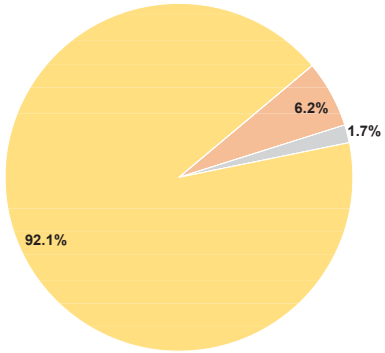
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$74,905	6.2%
State Funds	$20,000	1.7%
Federal Assistance	$1,104,965	92.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,199,870**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	72	-	$3,797,888	$46,943	$1,199,870	104,975	930,205	54,627
Total	**72**	**-**	**$3,797,888**	**$46,943**	**$1,199,870**	**104,975**	**930,205**	**54,627**

Performance Measures

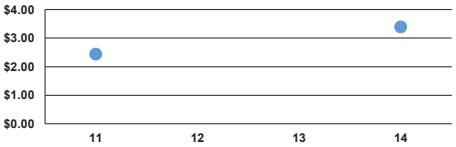
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.08	$69.52
Total	**$4.08**	**$69.52**

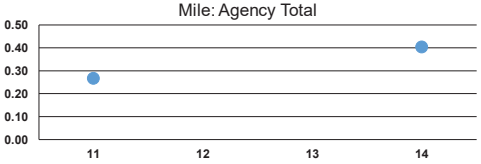
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$36.18	0.1	1.9
Total	**$36.18**	**0.1**	**1.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.tcncb.org
720 E Lee
Kingsville , TX 78363

Kleberg County Human Services (Paisano Express)

2014 Annual Agency Profile

Planner: Mr. Kelly Kirkland
512-374-5227

General Information

Service Consumption

49,254 **Annual Unlinked Trips (UPT)**

Service Supplied

171,107 **Annual Vehicle Revenue Miles (VRM)**
15,990 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$637,302 **Total Operating Expenses**

Database Information

NTDID: 6R05-60147
Reporter Type: Rural General Public Transit

Financial Information

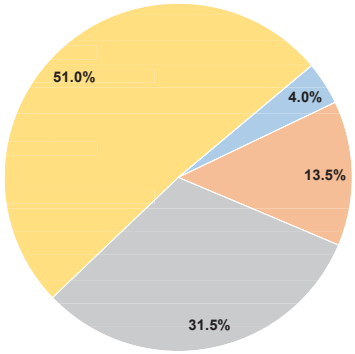
Sources of Operating Funds Expended

Fare Revenues	$25,560	4.0%
Local Funds	$85,767	13.5%
State Funds	$200,757	31.5%
Federal Assistance	$325,218	51.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$637,302**	100.0%

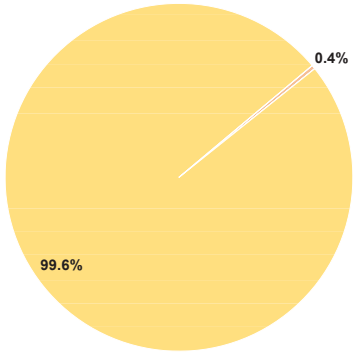
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$589	0.4%
State Funds	$0	0.0%
Federal Assistance	$158,356	99.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$158,945**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	$637,302	$25,560	$158,945	49,254	171,107	15,990
Total	**14**	**-**	**$637,302**	**$25,560**	**$158,945**	**49,254**	**171,107**	**15,990**

Performance Measures

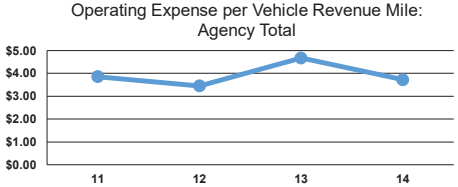
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.72	$39.86
Total	**$3.72**	**$39.86**

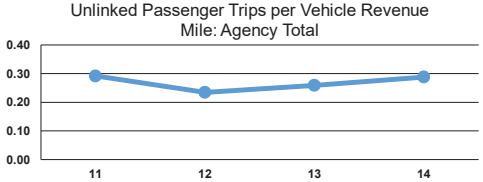
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.94	0.3	3.1
Total	**$12.94**	**0.3**	**3.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofdelrio.com
109 W. Broadway
Del Rio , TX 78840

City of Del Rio Transportation

2014 Annual Agency Profile

Planner: Mr. Kelly Kirkland
512-374-5227

General Information

Service Consumption

61,213 **Annual Unlinked Trips (UPT)**

Service Supplied

363,687 **Annual Vehicle Revenue Miles (VRM)**
26,598 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,109,942 **Total Operating Expenses**

Database Information

NTDID: 6R05-60152
Reporter Type: Rural General Public Transit

Financial Information

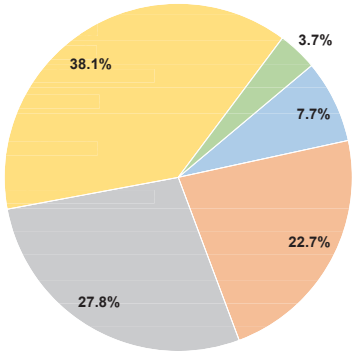
Sources of Operating Funds Expended

Fare Revenues	$85,573	7.7%
Local Funds	$252,058	22.7%
State Funds	$308,162	27.8%
Federal Assistance	$423,399	38.1%
Other Funds	$40,750	3.7%
Total Operating Funds Expended	**$1,109,942**	100.0%

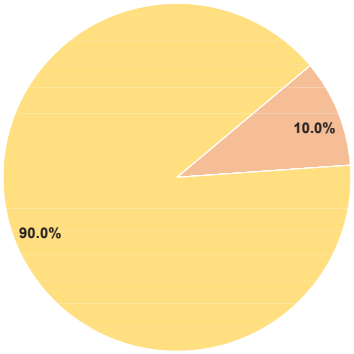
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,377	10.0%
State Funds	$0	0.0%
Federal Assistance	$12,396	90.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$13,773**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

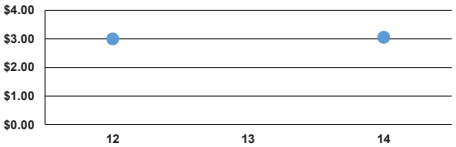
Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	$862,425	$66,490	$10,702	46,351	276,402	20,214
Bus	4	-	$247,517	$19,083	$3,071	14,862	87,285	6,384
Total	**18**	**-**	**$1,109,942**	**$85,573**	**$13,773**	**61,213**	**363,687**	**26,598**

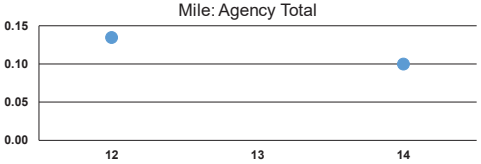
Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.12	$42.66	$18.61	0.2	2.3
Bus	$2.84	$38.77	$16.65	0.2	2.3
Total	**$3.05**	**$41.73**	**$18.13**	**0.2**	**2.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.setrpc.org
2210 Eastex Freeway
Beaumont , TX 77703

South East Texas Regional Planning Commission (SETRPC)

2014 Annual Agency Profile

Planner: Mr. Kelly Kirkland
512-374-5227

General Information

Service Consumption

63,657 **Annual Unlinked Trips (UPT)**

Service Supplied

521,378 **Annual Vehicle Revenue Miles (VRM)**
30,044 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,556,252 **Total Operating Expenses**

Database Information

NTDID: 6R05-60155
Reporter Type: Rural General Public Transit

Financial Information

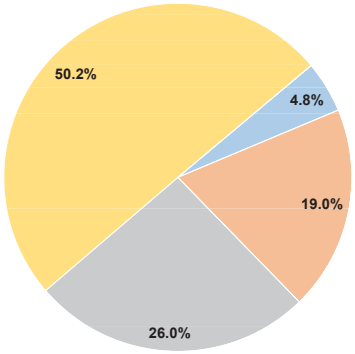
Sources of Operating Funds Expended

Fare Revenues	$74,627	4.8%
Local Funds	$295,921	19.0%
State Funds	$405,132	26.0%
Federal Assistance	$780,572	50.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,556,252**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

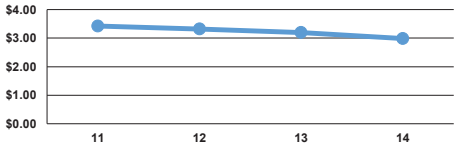
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	31	-	$1,556,252	$74,627	$0	63,657	521,378	30,044
Total	**31**	**-**	**$1,556,252**	**$74,627**	**$0**	**63,657**	**521,378**	**30,044**

Performance Measures

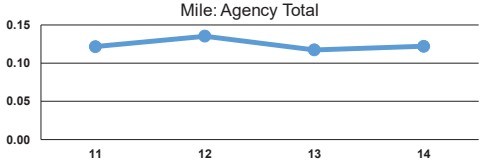
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.98	$51.80
Total	**$2.98**	**$51.80**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$24.45	0.1	2.1
Total	**$24.45**	**0.1**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cacst.org
510 E Eisenhower St
Rio Grande City , TX 78582

Community Action Council of South Texas (CACST)

2014 Annual Agency Profile

Planner: Mr. Kelly Kirkland
512-374-5227

General Information

Service Consumption

99,158 **Annual Unlinked Trips (UPT)**

Service Supplied

355,192 **Annual Vehicle Revenue Miles (VRM)**
19,285 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$978,205 **Total Operating Expenses**

Database Information

NTDID: 6R05-60158
Reporter Type: Rural General Public Transit

Financial Information

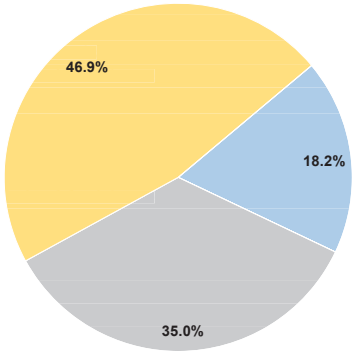
Sources of Operating Funds Expended

Fare Revenues	$177,732	18.2%
Local Funds	$0	0.0%
State Funds	$342,115	35.0%
Federal Assistance	$458,358	46.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$978,205**	100.0%

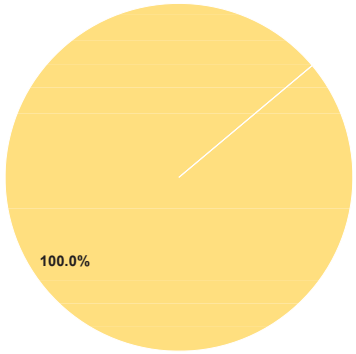
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$60,791	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$60,791**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

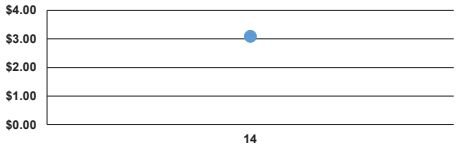
Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	$912,991	$151,072	$51,672	84,631	261,787	15,894
Bus	4	-	$65,214	$26,660	$9,119	14,527	93,405	3,391
Total	**26**	**-**	**$978,205**	**$177,732**	**$60,791**	**99,158**	**355,192**	**19,285**

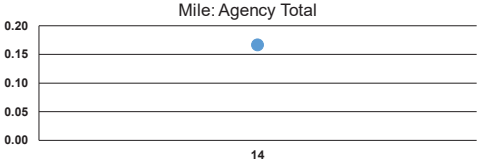
Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.49	$57.44	$10.79	0.3	5.3
Bus	$0.70	$19.23	$4.49	0.2	4.3
Total	**$2.75**	**$50.72**	**$9.87**	**0.3**	**5.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.spcaa.org/www.SpartanTransit.com
411 Austin Street
Levelland , TX 79336

South Plains Community Action Association, Inc. (SPARTAN)

2014 Annual Agency Profile

Planner: Mr. Kelly Kirkland
512-374-5227

General Information

Service Consumption

164,819 **Annual Unlinked Trips (UPT)**

Service Supplied

1,137,589 **Annual Vehicle Revenue Miles (VRM)**
50,642 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,453,728 **Total Operating Expenses**

Database Information

NTDID: 6R05-60159
Reporter Type: Rural General Public Transit

Financial Information

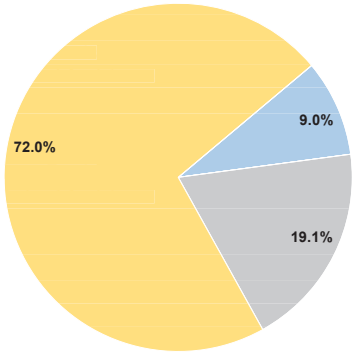
Sources of Operating Funds Expended

Fare Revenues	$310,456	9.0%
Local Funds	$0	0.0%
State Funds	$658,122	19.1%
Federal Assistance	$2,485,150	72.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$3,453,728**	100.0%

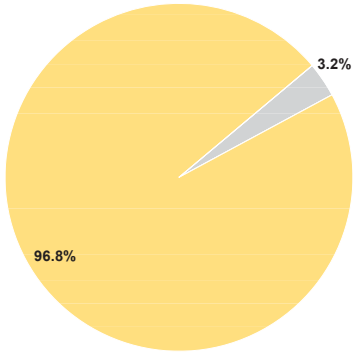
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$12,024	3.2%
Federal Assistance	$358,964	96.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$370,988**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	15	-	$932,507	$83,823	$100,167	49,869	303,646	9,859
Demand Response	42	-	$2,521,221	$226,633	$270,821	114,950	833,943	40,783
Total	**57**	**-**	**$3,453,728**	**$310,456**	**$370,988**	**164,819**	**1,137,589**	**50,642**

Performance Measures

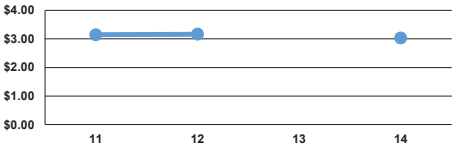
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$3.07	$94.58
Demand Response	$3.02	$61.82
Total	**$3.04**	**$68.20**

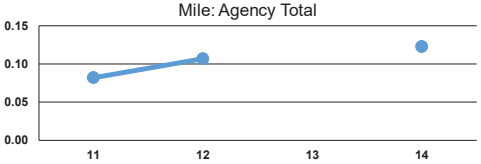
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$18.70	0.2	5.1
Demand Response	$21.93	0.1	2.8
Total	**$20.95**	**0.1**	**3.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.myspi.org
4113 Padre Blvd
South Padre Island , TX 78597

City of South Padre Island (The Wave)

2014 Annual Agency Profile

Planner: Mr. Kelly Kirkland
512-374-5227

General Information

Service Consumption

626,330 **Annual Unlinked Trips (UPT)**

Service Supplied

358,432 **Annual Vehicle Revenue Miles (VRM)**
20,426 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,221,975 **Total Operating Expenses**

Database Information

NTDID: 6R05-60173
Reporter Type: Rural General Public Transit

Financial Information

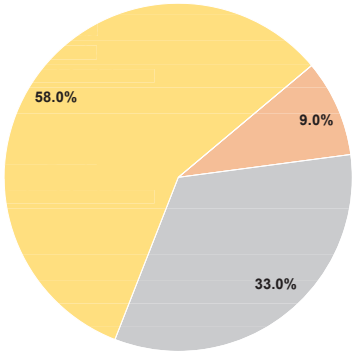
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$110,141	9.0%
State Funds	$403,584	33.0%
Federal Assistance	$708,250	58.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,221,975**	100.0%

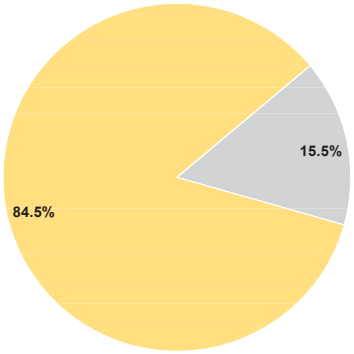
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$35,461	15.5%
Federal Assistance	$193,010	84.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$228,471**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	9	-	$1,221,975	$0	$228,471	626,330	358,432	20,426
Total	**9**	**-**	**$1,221,975**	**$0**	**$228,471**	**626,330**	**358,432**	**20,426**

Performance Measures

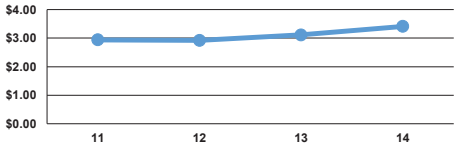
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.41	$59.82
Total	**$3.41**	**$59.82**

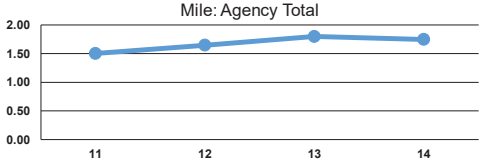
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.95	1.7	30.7
Total	**$1.95**	**1.7**	**30.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.tcncb.org
301 Lucero St
Alice , TX 78332

Rural Economic Assistance League, Inc. (REAL)

2014 Annual Agency Profile

Planner: Mr. Kelly Kirkland
512-374-5227

General Information

Service Consumption

205,697 **Annual Unlinked Trips (UPT)**

Service Supplied

596,829 **Annual Vehicle Revenue Miles (VRM)**
38,457 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,406,114 **Total Operating Expenses**

Database Information

NTDID: 6R05-60175
Reporter Type: Rural General Public Transit

Financial Information

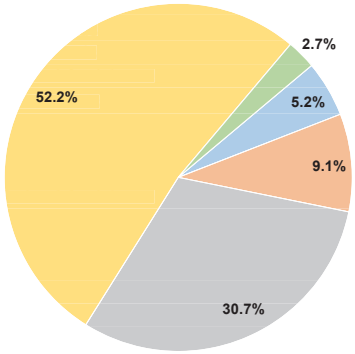
Sources of Operating Funds Expended

Fare Revenues	$73,181	5.2%
Local Funds	$127,775	9.1%
State Funds	$432,206	30.7%
Federal Assistance	$734,495	52.2%
Other Funds	$38,457	2.7%
Total Operating Funds Expended	**$1,406,114**	100.0%

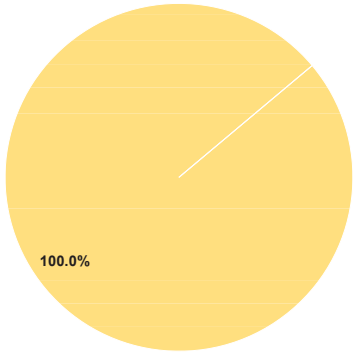
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$105,398	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$105,398**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	63	-	$1,406,114	$73,181	$105,398	205,697	596,829	38,457
Total	**63**	**-**	**$1,406,114**	**$73,181**	**$105,398**	**205,697**	**596,829**	**38,457**

Performance Measures

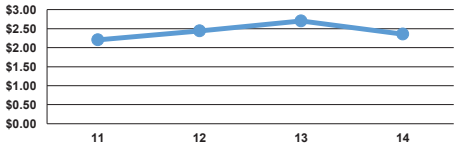
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.36	$36.56
Total	**$2.36**	**$36.56**

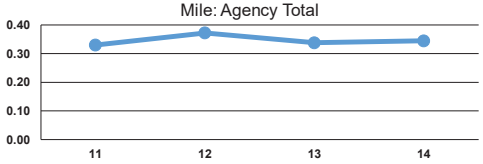
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.84	0.3	5.3
Total	**$6.84**	**0.3**	**5.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.scrpt.org
4912 Lee St
Greenville , TX 75401

Senior Center Resources and Public Transit, Inc. (SCRPT)

2014 Annual Agency Profile

Planner: Mr. Kelly Kirkland
512-374-5227

General Information

Service Consumption

59,125 **Annual Unlinked Trips (UPT)**

Service Supplied

393,377 **Annual Vehicle Revenue Miles (VRM)**
27,686 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,227,559 **Total Operating Expenses**

Database Information

NTDID: 6R05-60176
Reporter Type: Rural General Public Transit

Financial Information

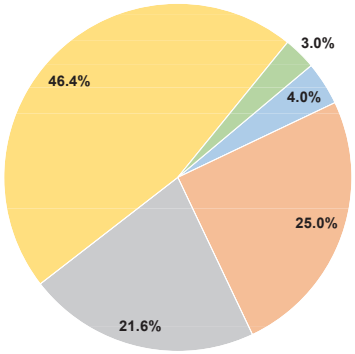
Sources of Operating Funds Expended

Fare Revenues	$49,676	4.0%
Local Funds	$307,015	25.0%
State Funds	$264,712	21.6%
Federal Assistance	$568,981	46.4%
Other Funds	$37,175	3.0%
Total Operating Funds Expended	**$1,227,559**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	$1,227,559	$49,676	$0	59,125	393,377	27,686
Total	**15**	**-**	**$1,227,559**	**$49,676**	**$0**	**59,125**	**393,377**	**27,686**

Performance Measures

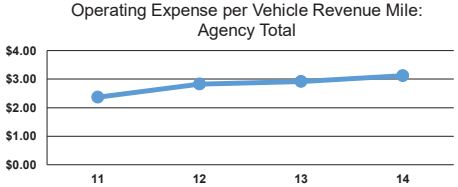
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.12	$44.34
Total	**$3.12**	**$44.34**

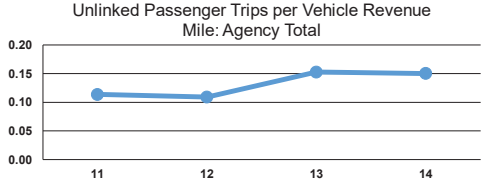
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.76	0.2	2.1
Total	**$20.76**	**0.2**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.epcounty.com
800 E Overland Room 208
El Paso , TX 79901

El Paso County

2014 Annual Agency Profile

Planner: Mr. Kelly Kirkland
512-374-5227

General Information

Service Consumption

197,465 **Annual Unlinked Trips (UPT)**

Service Supplied

606,675 **Annual Vehicle Revenue Miles (VRM)**
21,501 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,234,582 **Total Operating Expenses**

Database Information

NTDID: 6R05-60179
Reporter Type: Rural General Public Transit

Financial Information

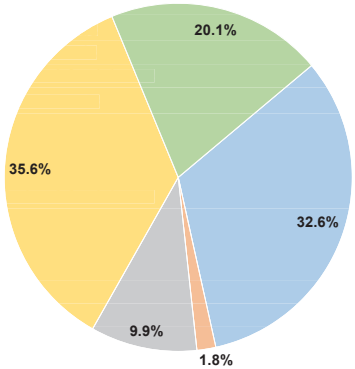
Sources of Operating Funds Expended

Fare Revenues	$1,055,869	32.6%
Local Funds	$56,816	1.8%
State Funds	$320,283	9.9%
Federal Assistance	$1,151,110	35.6%
Other Funds	$650,504	20.1%
Total Operating Funds Expended	**$3,234,582**	100.0%

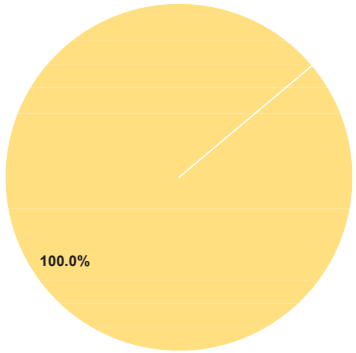
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$268,467	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$268,467**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	8	-	$3,234,582	$1,055,869	$268,467	197,465	606,675	21,501
Total	**8**	**-**	**$3,234,582**	**$1,055,869**	**$268,467**	**197,465**	**606,675**	**21,501**

Performance Measures

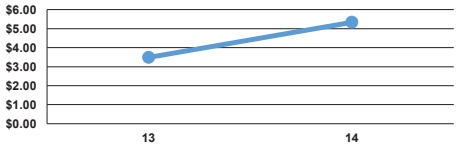
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$5.33	$150.44
Total	**$5.33**	**$150.44**

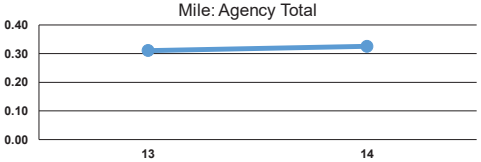
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$16.38	0.3	9.2
Total	**$16.38**	**0.3**	**9.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Webb County Community Action Agency

2014 Annual Agency Profile

1110 Washington St
Laredo , TX 78041

Planner: Mr. Kelly Kirkland
512-374-5227

General Information

Service Consumption

98,802 **Annual Unlinked Trips (UPT)**

Service Supplied

257,991 **Annual Vehicle Revenue Miles (VRM)**
13,267 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$817,935 **Total Operating Expenses**

Database Information

NTDID: 6R05-60185
Reporter Type: Rural General Public Transit

Financial Information

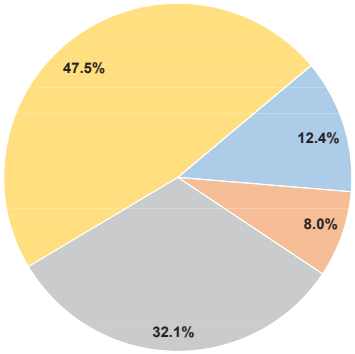
Sources of Operating Funds Expended

Fare Revenues	$101,652	12.4%
Local Funds	$65,823	8.0%
State Funds	$262,340	32.1%
Federal Assistance	$388,120	47.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$817,935**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

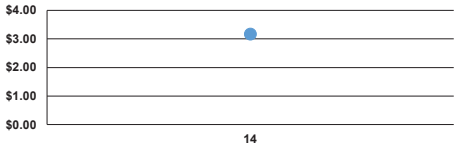
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$98,152	$12,198	$0	2,904	24,892	1,872
Bus	15	-	$719,783	$89,454	$0	95,898	233,099	11,395
Total	**17**	**-**	**$817,935**	**$101,652**	**$0**	**98,802**	**257,991**	**13,267**

Performance Measures

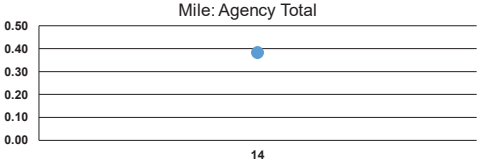
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.94	$52.43
Bus	$3.09	$63.17
Total	**$3.17**	**$61.65**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$33.80	0.1	1.6
Bus	$7.51	0.4	8.4
Total	**$8.28**	**0.4**	**7.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.etcog.org
3800 Stone Rd
Kilgore, TX 75662

East Texas Council of Governments

2014 Annual Agency Profile

Planner: Mr. Kelly Kirkland
512-374-5227

General Information

Service Consumption

122,295 **Annual Unlinked Trips (UPT)**

Service Supplied

1,262,764 **Annual Vehicle Revenue Miles (VRM)**
66,284 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,724,041 **Total Operating Expenses**

Database Information

NTDID: 6R05-60186
Reporter Type: Rural General Public Transit

Financial Information

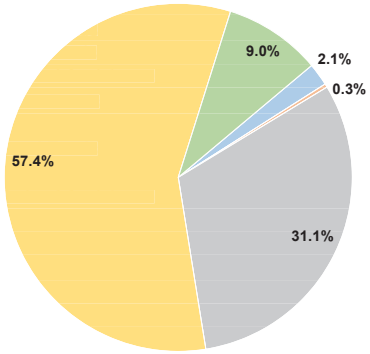
Sources of Operating Funds Expended

Fare Revenues	$78,244	2.1%
Local Funds	$12,130	0.3%
State Funds	$1,160,004	31.1%
Federal Assistance	$2,137,515	57.4%
Other Funds	$336,148	9.0%
Total Operating Funds Expended	**$3,724,041**	100.0%

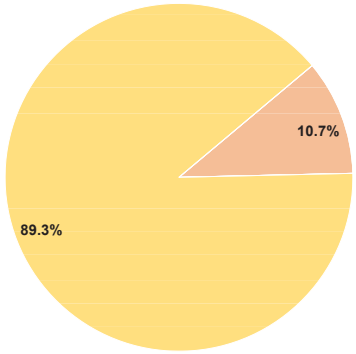
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$53,487	10.7%
State Funds	$0	0.0%
Federal Assistance	$444,206	89.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$497,693**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

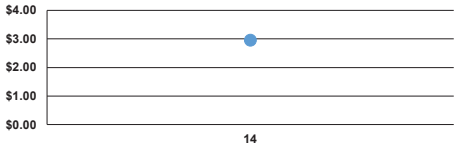
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	51	-	$3,463,358	$72,767	$462,854	108,648	1,162,236	59,584
Bus	4	-	$260,683	$5,477	$34,839	13,647	100,528	6,700
Total	**55**	**-**	**$3,724,041**	**$78,244**	**$497,693**	**122,295**	**1,262,764**	**66,284**

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.98	$58.13
Bus	$2.59	$38.91
Total	**$2.95**	**$56.18**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$31.88	0.1	1.8
Bus	$19.10	0.1	2.0
Total	**$30.45**	**0.1**	**1.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.panhandletransit.com
1309 W 8th St
Amarillo , TX 79101

Panhandle Community Services

2014 Annual Agency Profile

Planner: Mr. Kelly Kirkland
512-374-5227

General Information

Service Consumption

385,505 **Annual Unlinked Trips (UPT)**

Service Supplied

1,241,400 **Annual Vehicle Revenue Miles (VRM)**
82,202 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,217,251 **Total Operating Expenses**

Database Information

NTDID: 6R05-60192
Reporter Type: Rural General Public Transit

Financial Information

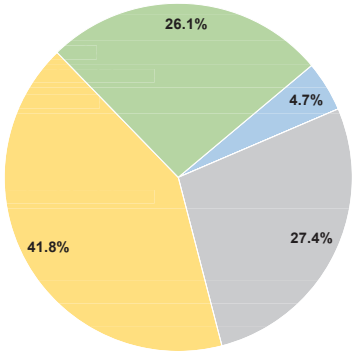
Sources of Operating Funds Expended

Fare Revenues	$150,446	4.7%
Local Funds	$0	0.0%
State Funds	$881,440	27.4%
Federal Assistance	$1,344,118	41.8%
Other Funds	$841,247	26.1%
Total Operating Funds Expended	**$3,217,251**	100.0%

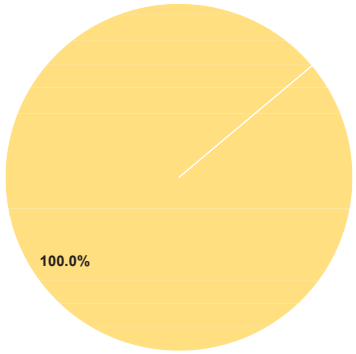
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$1,405,999	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,405,999**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	77	-	$3,217,251	$150,446	$1,405,999	385,505	1,241,400	82,202
Total	**77**	**-**	**$3,217,251**	**$150,446**	**$1,405,999**	**385,505**	**1,241,400**	**82,202**

Performance Measures

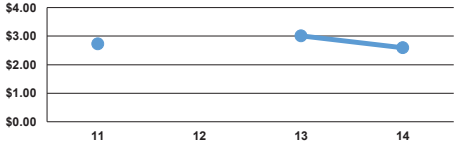
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.59	$39.14
Total	**$2.59**	**$39.14**

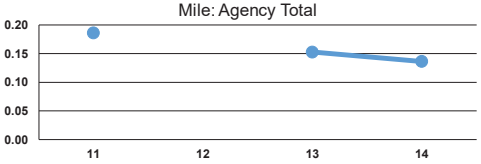
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.35	0.3	4.7
Total	**$8.35**	**0.3**	**4.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Aspermont Small Business Development Center, Inc.

2014 Annual Agency Profile

9660 US Hwy 83 South
Aspermont , TX 79502

Planner: Mr. Kelly Kirkland
512-374-5227

General Information

Service Consumption

16,263 **Annual Unlinked Trips (UPT)**

Service Supplied

387,073 **Annual Vehicle Revenue Miles (VRM)**
14,863 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$987,951 **Total Operating Expenses**

Database Information

NTDID: 6R05-60202
Reporter Type: Rural General Public Transit

Financial Information

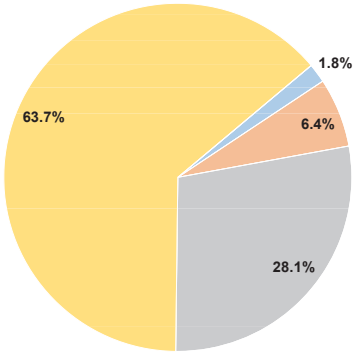
Sources of Operating Funds Expended

Fare Revenues	$17,675	1.8%
Local Funds	$63,577	6.4%
State Funds	$277,438	28.1%
Federal Assistance	$629,261	63.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$987,951**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

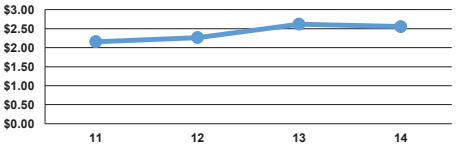
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	$987,951	$17,675	$0	16,263	387,073	14,863
Total	**14**	**-**	**$987,951**	**$17,675**	**$0**	**16,263**	**387,073**	**14,863**

Performance Measures

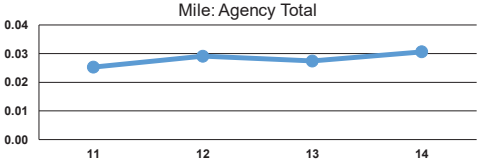
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.55	$66.47
Total	**$2.55**	**$66.47**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$60.75	0.0	1.1
Total	**$60.75**	**0.0**	**1.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.gotransit.org
108 Cardinal Ln
Columbus , TX 78934

Colorado Valley Transit District

2014 Annual Agency Profile

Planner: Mr. Kelly Kirkland
512-374-5227

General Information

Service Consumption

85,415 **Annual Unlinked Trips (UPT)**

Service Supplied

485,918 **Annual Vehicle Revenue Miles (VRM)**
45,814 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,444,189 **Total Operating Expenses**

Database Information

NTDID: 6R05-60238
Reporter Type: Rural General Public Transit

Financial Information

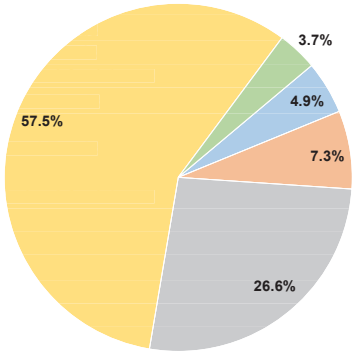
Sources of Operating Funds Expended

Fare Revenues	$71,074	4.9%
Local Funds	$104,874	7.3%
State Funds	$383,899	26.6%
Federal Assistance	$830,756	57.5%
Other Funds	$53,586	3.7%
Total Operating Funds Expended	**$1,444,189**	100.0%

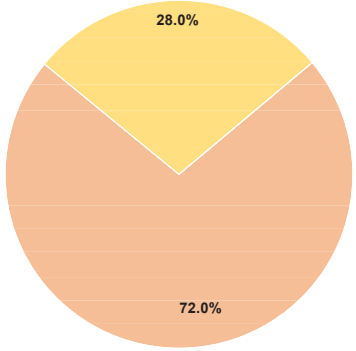
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$184,245	72.0%
State Funds	$0	0.0%
Federal Assistance	$71,484	28.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$255,729**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

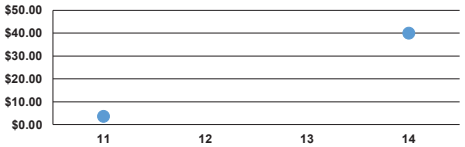
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	24	-	$1,051,370	$51,742	$186,171	37,848	213,804	20,158
Vanpool	-	9	$392,819	$19,332	$69,558	47,567	272,114	25,656
Total	**24**	**9**	**$1,444,189**	**$71,074**	**$255,729**	**85,415**	**485,918**	**45,814**

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Bus	$4.92	$52.16
Vanpool	$1.44	$15.31
Total	**$2.97**	**$31.52**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Bus	$27.78	0.2	1.9
Vanpool	$8.26	0.2	1.9
Total	**$16.91**	**0.2**	**1.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.gowto.org
603 N 4th St
Lamesa , TX 79331

West Texas Opportunities, Inc. (TRAX , WTO)

2014 Annual Agency Profile

Planner: Mr. Kelly Kirkland
512-374-5227

General Information

Service Consumption

141,175 **Annual Unlinked Trips (UPT)**

Service Supplied

1,911,079 **Annual Vehicle Revenue Miles (VRM)**
89,752 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$4,943,084 **Total Operating Expenses**

Database Information

NTDID: 6R05-60243
Reporter Type: Rural General Public Transit

Financial Information

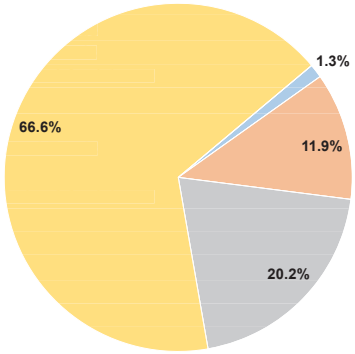
Sources of Operating Funds Expended

Fare Revenues	$63,271	1.3%
Local Funds	$585,780	11.9%
State Funds	$1,000,572	20.2%
Federal Assistance	$3,293,461	66.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$4,943,084**	100.0%

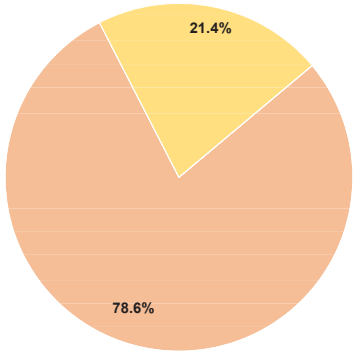
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$187,588	78.6%
State Funds	$0	0.0%
Federal Assistance	$51,200	21.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$238,788**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	102	-	$4,943,084	$63,271	$238,788	141,175	1,911,079	89,752
Total	**102**	**-**	**$4,943,084**	**$63,271**	**$238,788**	**141,175**	**1,911,079**	**89,752**

Performance Measures

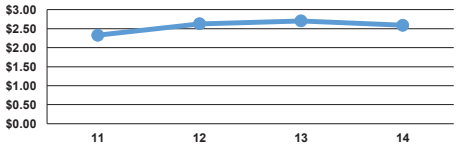
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.59	$55.07
Total	**$2.59**	**$55.07**

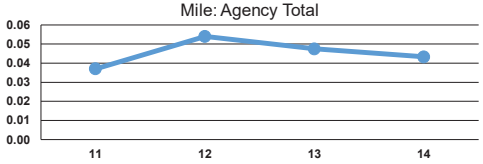
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$35.01	0.1	1.6
Total	**$35.01**	**0.1**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.paseoswart.org
713 E Main St
Uvalde , TX 78801

Southwest Area Regional Transit District (SARTD)

2014 Annual Agency Profile

Planner: Mr. Kelly Kirkland
512-374-5227

General Information

Service Consumption

158,305 **Annual Unlinked Trips (UPT)**

Service Supplied

1,170,027 **Annual Vehicle Revenue Miles (VRM)**
57,269 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,730,317 **Total Operating Expenses**

Database Information

NTDID: 6R05-60256
Reporter Type: Rural General Public Transit

Financial Information

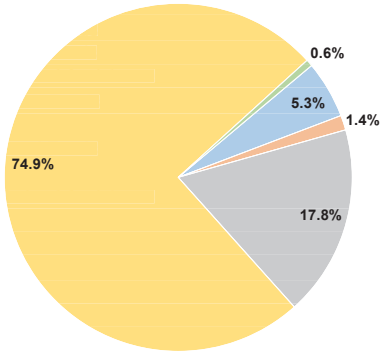
Sources of Operating Funds Expended

Fare Revenues	$145,727	5.3%
Local Funds	$37,445	1.4%
State Funds	$485,451	17.8%
Federal Assistance	$2,044,592	74.9%
Other Funds	$17,102	0.6%
Total Operating Funds Expended	**$2,730,317**	100.0%

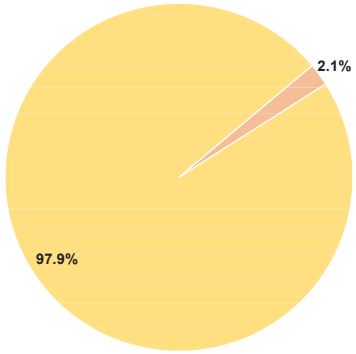
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$17,687	2.1%
State Funds	$0	0.0%
Federal Assistance	$821,969	97.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$839,656**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	67	-	$2,730,317	$145,727	$839,656	158,305	1,170,027	57,269
Total	**67**	**-**	**$2,730,317**	**$145,727**	**$839,656**	**158,305**	**1,170,027**	**57,269**

Performance Measures

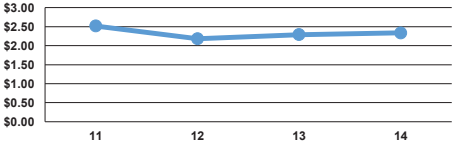
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.33	$47.68
Total	**$2.33**	**$47.68**

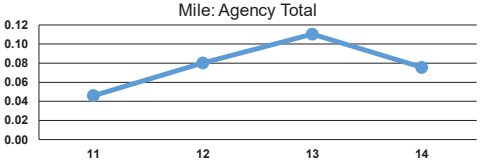
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.25	0.1	2.8
Total	**$17.25**	**0.1**	**2.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Community Services, Inc. (CSI)

2014 Annual Agency Profile

408 E 7th Ave
Corsicana , TX 75110

Planner: Mr. Kelly Kirkland
512-374-5227

General Information

Service Consumption

91,488 **Annual Unlinked Trips (UPT)**

Service Supplied

335,706 **Annual Vehicle Revenue Miles (VRM)**
15,755 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,145,125 **Total Operating Expenses**

Database Information

NTDID: 6R05-60260
Reporter Type: Rural General Public Transit

Financial Information

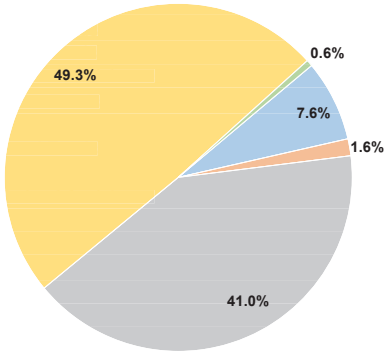
Sources of Operating Funds Expended

Fare Revenues	$86,479	7.6%
Local Funds	$17,998	1.6%
State Funds	$469,587	41.0%
Federal Assistance	$564,327	49.3%
Other Funds	$6,734	0.6%
Total Operating Funds Expended	**$1,145,125**	100.0%

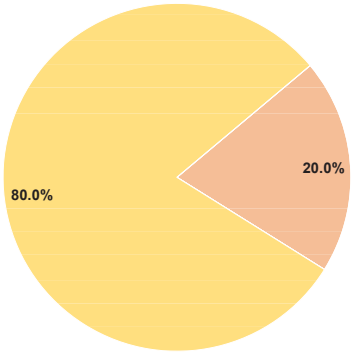
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$16,712	20.0%
State Funds	$0	0.0%
Federal Assistance	$66,847	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$83,559**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

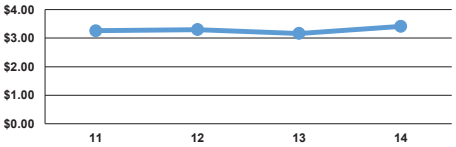
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	$1,145,125	$86,479	$83,559	91,488	335,706	15,755
Total	**18**	**-**	**$1,145,125**	**$86,479**	**$83,559**	**91,488**	**335,706**	**15,755**

Performance Measures

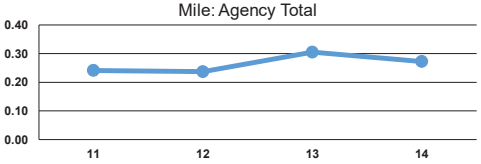
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.41	$72.68
Total	**$3.41**	**$72.68**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.52	0.3	5.8
Total	**$12.52**	**0.3**	**5.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityandruralrides.com
2310 S Concho St
Coleman, TX 76834

Central Texas Rural Transit District (CARR)

2014 Annual Agency Profile

Planner: Mr. Kelly Kirkland
512-374-5227

General Information

Service Consumption

153,493 **Annual Unlinked Trips (UPT)**

Service Supplied

1,725,182 **Annual Vehicle Revenue Miles (VRM)**
69,930 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$5,361,639 **Total Operating Expenses**

Database Information

NTDID: 6R05-60262
Reporter Type: Rural General Public Transit

Financial Information

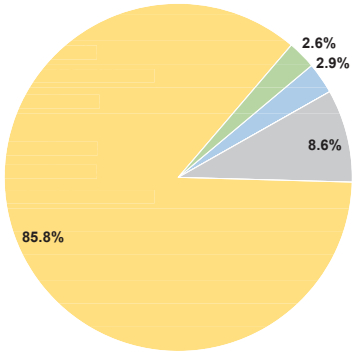
Sources of Operating Funds Expended

Fare Revenues	$156,196	2.9%
Local Funds	$0	0.0%
State Funds	$462,942	8.6%
Federal Assistance	$4,601,481	85.8%
Other Funds	$141,020	2.6%
Total Operating Funds Expended	**$5,361,639**	100.0%

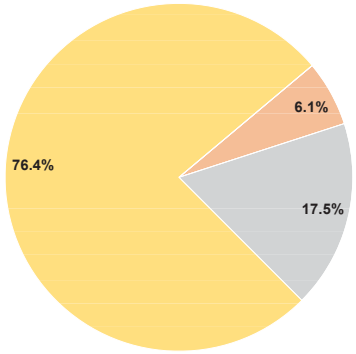
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$49,184	6.1%
State Funds	$140,837	17.5%
Federal Assistance	$614,419	76.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$804,440**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	77	-	$5,361,639	$156,196	$804,440	153,493	1,725,182	69,930
Total	**77**	**-**	**$5,361,639**	**$156,196**	**$804,440**	**153,493**	**1,725,182**	**69,930**

Performance Measures

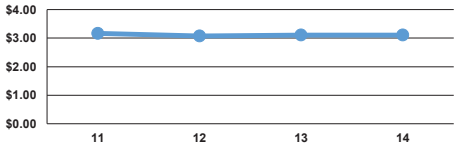
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.11	$76.67
Total	**$3.11**	**$76.67**

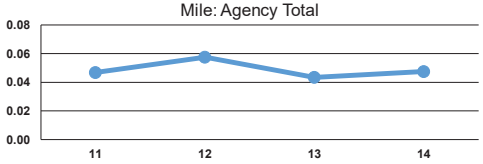
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$34.93	0.1	2.2
Total	**$34.93**	**0.1**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



The Transit System, Inc.

2014 Annual Agency Profile

401 Commerce St
Glen Rose , TX 76043

Planner: Mr. Kelly Kirkland
512-374-5227

General Information

Service Consumption

18,219 **Annual Unlinked Trips (UPT)**

Service Supplied

259,516 **Annual Vehicle Revenue Miles (VRM)**
13,597 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$936,797 **Total Operating Expenses**

Database Information

NTDID: 6R05-60264
Reporter Type: Rural General Public Transit

Financial Information

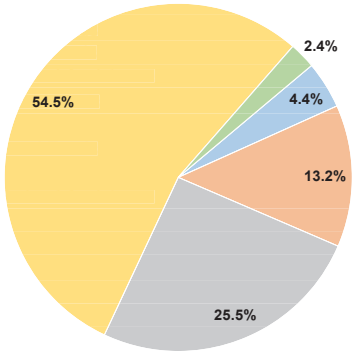
Sources of Operating Funds Expended

Fare Revenues	$41,066	4.4%
Local Funds	$123,601	13.2%
State Funds	$239,018	25.5%
Federal Assistance	$510,180	54.5%
Other Funds	$22,932	2.4%
Total Operating Funds Expended	**$936,797**	100.0%

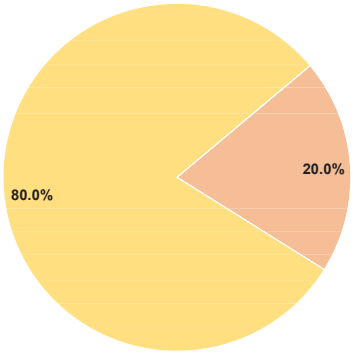
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$340	20.0%
State Funds	$0	0.0%
Federal Assistance	$1,358	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,698**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	$936,797	$41,066	$1,698	18,219	259,516	13,597
Total	**22**	**-**	**$936,797**	**$41,066**	**$1,698**	**18,219**	**259,516**	**13,597**

Performance Measures

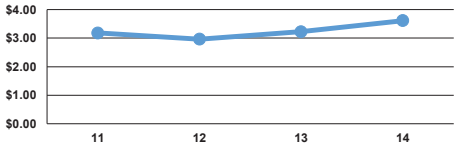
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.61	$68.90
Total	**$3.61**	**$68.90**

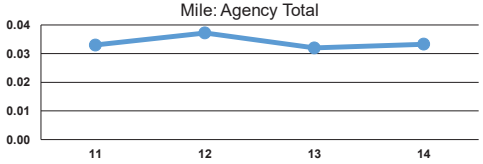
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$51.42	0.1	1.3
Total	**$51.42**	**0.1**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Capital Area Rural Transportation System (CARTS - RURAL)

2010 E. 6th Street
Austin, TX 78702

2014 Annual Agency Profile

Planner: Mr. Kelly Kirkland
512-374-5227

General Information

Service Consumption

432,740 **Annual Unlinked Trips (UPT)**

Service Supplied

2,703,545 **Annual Vehicle Revenue Miles (VRM)**
137,339 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$9,122,831 **Total Operating Expenses**

Database Information

NTDID: 6R05-66271
Reporter Type: Rural General Public Transit

Financial Information

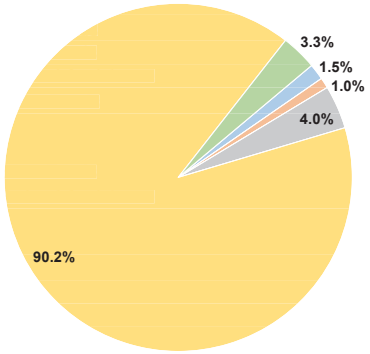
Sources of Operating Funds Expended

Fare Revenues	$136,010	1.5%
Local Funds	$89,471	1.0%
State Funds	$367,914	4.0%
Federal Assistance	$8,226,831	90.2%
Other Funds	$302,605	3.3%
Total Operating Funds Expended	**$9,122,831**	100.0%

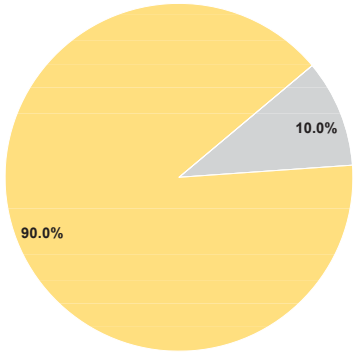
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$593,954	10.0%
Federal Assistance	$5,345,582	90.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$5,939,536**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	22	-	$1,934,040	$28,834	$1,259,182	35,824	572,457	21,494
Demand Response	69	-	$6,066,683	$90,447	$3,949,791	388,803	1,798,182	92,718
Bus	13	-	$1,122,108	$16,729	$730,563	8,113	332,906	23,127
Total	**104**	**-**	**$9,122,831**	**$136,010**	**$5,939,536**	**432,740**	**2,703,545**	**137,339**

Performance Measures

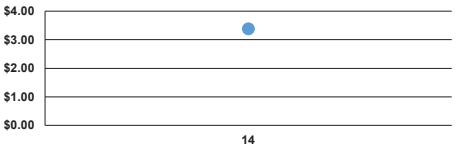
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$3.38	$89.98
Demand Response	$3.37	$65.43
Bus	$3.37	$48.52
Total	**$3.37**	**$66.43**

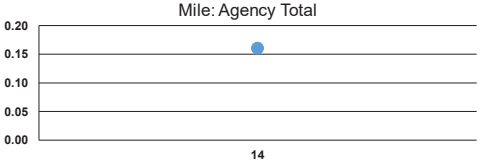
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$53.99	0.1	1.7
Demand Response	$15.60	0.2	4.2
Bus	$138.31	0.0	0.4
Total	**$21.08**	**0.2**	**3.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.lincoln.ne.gov/city/pworks/startran/index.htm/
710 J Street
Lincoln, NE 68508

StarTran

2014 Annual Agency Profile

Transit Manager: Mr. Mike Davis
402-441-8600

General Information

Urbanized Area Statistics - 2010 Census

Lincoln, NE

88	**Square Miles**
258,719	**Population**
145	**Pop. Rank out of 498 UZAs**

Service Consumption

7,098,379	**Annual Passenger Miles (PMT)**
2,495,735	**Annual Unlinked Trips (UPT)**
9,134	**Average Weekday Unlinked Trips[a]**
2,938	**Average Saturday Unlinked Trips[a]**
0	**Average Sunday Unlinked Trips[a]**

Database Information

NTDID: 70001
Reporter Type: Full Reporter

Service Area Statistics

88	**Square Miles**
258,719	**Population**

Service Supplied

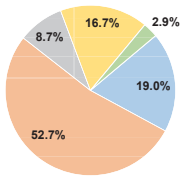
1,861,927	**Annual Vehicle Revenue Miles (VRM)**
138,382	**Annual Vehicle Revenue Hours (VRH)**
70	**Vehicles Operated in Maximum Service (VOMS)**
84	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,163,360	19.0%
Local Funds	$5,995,019	52.7%
State Funds	$995,520	8.7%
Federal Assistance	$1,903,601	16.7%
Other Funds	$326,299	2.9%
Total Operating Funds Expended	**$11,383,799**	100.0%

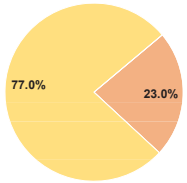
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$671,129	23.0%
State Funds	$0	0.0%
Federal Assistance	$2,247,081	77.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,918,210**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$8,591,149	75.5%
Materials and Supplies	$1,725,967	15.2%
Purchased Transportation	$490,483	4.3%
Other Operating Expenses	$576,200	5.1%
Total Operating Expenses	**$11,383,799**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	9	-	$54,391	$0	$0	$0	$54,391
Demand Response - Taxi	-	10	$0	$0	$0	$0	$0
Bus	51	-	$2,428,506	$24,171	$411,142	$0	$2,863,819
Total	**60**	**10**	**$2,482,897**	**$24,171**	**$411,142**	**$0**	**$2,918,210**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$1,356,549	$53,503	$54,391	163,775	36,477	229,935	17,901	0.0	13	9	30.8%	3.6
Demand Response - Taxi	$620,287	$78,187	$0	128,822	22,749	126,906	6,186	0.0	10	10	0.0%	
Bus	$9,406,963	$2,031,670	$2,863,819	6,805,782	2,436,509	1,505,086	114,295	0.0	61	51	16.4%	8.1
Total	**$11,383,799**	**$2,163,360**	**$2,918,210**	**7,098,379**	**2,495,735**	**1,861,927**	**138,382**	**0.0**	**84**	**70**	**16.7%**	

Performance Measures

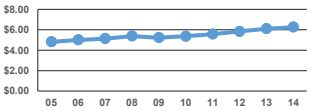
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.90	$75.78
Demand Response - Taxi	$4.89	$100.27
Bus	$6.25	$82.30
Total	**$6.11**	**$82.26**

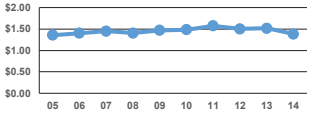
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.28	$37.19	0.2	2.0
Demand Response - Taxi	$4.82	$27.27	0.2	3.7
Bus	$1.38	$3.86	1.6	21.3
Total	**$1.60**	**$4.56**	**1.3**	**18.0**

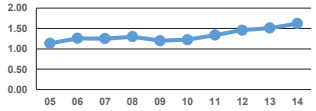
Operating Expense per Vehicle Revenue Mile: Bus



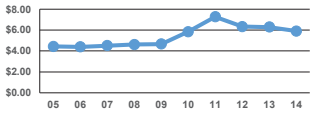
Operating Expense per Passenger Mile: Bus



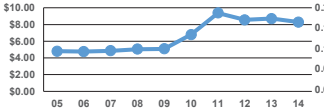
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



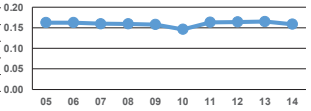
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes: [a]Average Unlinked Trips not available for Demand Response Taxi.
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ometro.com/
2222 Cuming Street
Omaha, NE 68102

Transit Authority of Omaha (Metro)

2014 Annual Agency Profile

Executive Director: Mr. Curt Simon
402-341-7560

General Information

Urbanized Area Statistics - 2010 Census

Omaha, NE-IA

271	**Square Miles**
725,008	**Population**
58	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Nebraska Non-UZA

Service Consumption

20,077,213	**Annual Passenger Miles (PMT)**
4,163,850	**Annual Unlinked Trips (UPT)**
16,271	**Average Weekday Unlinked Trips**
5,747	**Average Saturday Unlinked Trips**
2,527	**Average Sunday Unlinked Trips**

Database Information

NTDID: 70002
Reporter Type: Full Reporter

Service Area Statistics

178	**Square Miles**
561,920	**Population**

Service Supplied

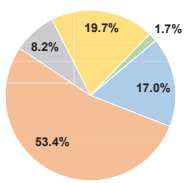
4,704,078	**Annual Vehicle Revenue Miles (VRM)**
338,938	**Annual Vehicle Revenue Hours (VRH)**
134	**Vehicles Operated in Maximum Service (VOMS)**
139	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$4,612,230	17.0%
Local Funds	$14,457,182	53.4%
State Funds	$2,206,194	8.2%
Federal Assistance	$5,331,331	19.7%
Other Funds	$451,761	1.7%
Total Operating Funds Expended	**$27,058,698**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$5,555,748	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$5,555,748**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$21,555,135	79.9%
Materials and Supplies	$4,511,459	16.7%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$907,587	3.4%
Total Operating Expenses	**$26,974,181**	100.0%
Reconciling OE Cash Expenditures	$84,517	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	27	-	$146,838	$0	$0	$0	$146,838
Bus	107	-	$3,873,841	$45,934	$1,489,136	$0	$5,408,911
Total	**134**	**-**	**$4,020,679**	**$45,934**	**$1,489,136**	**$0**	**$5,555,749**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$2,923,455	$275,735	$146,838	789,428	120,240	839,919	58,322	0.0	32	27	15.6%	3.6
Bus	$24,050,726	$4,336,495	$5,408,911	19,287,785	4,043,610	3,864,159	280,616	0.0	107	107	0.0%	10.6
Total	**$26,974,181**	**$4,612,230**	**$5,555,749**	**20,077,213**	**4,163,850**	**4,704,078**	**338,938**	**0.0**	**139**	**134**	**3.6%**	

Performance Measures

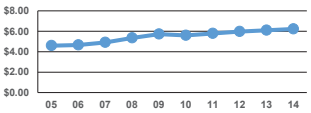
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.48	$50.13
Bus	$6.22	$85.71
Total	**$5.73**	**$79.58**

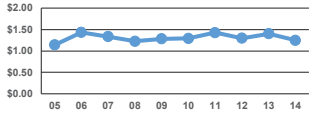
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.70	$24.31	0.1	2.1
Bus	$1.25	$5.95	1.0	14.4
Total	**$1.34**	**$6.48**	**0.9**	**12.3**

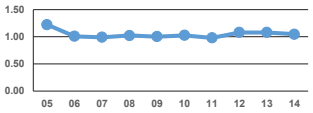
Operating Expense per Vehicle Revenue Mile: Bus



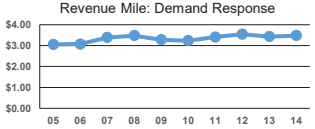
Operating Expense per Passenger Mile: Bus



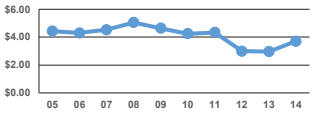
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



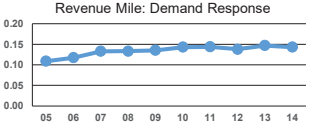
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cityutilities.net/transit/transit.htm/
Transit Services
1505 North Boonville Avenue
Springfield, MO 65803

City Utilities of Springfield (CU Transit)

2014 Annual Agency Profile

General Manager: Mr. Scott Miller
417-831-8600

General Information

Urbanized Area Statistics - 2010 Census

Springfield, MO
142 **Square Miles**
273,724 **Population**
138 **Pop. Rank out of 498 UZAs**

Service Consumption

7,732,170 **Annual Passenger Miles (PMT)**
1,773,563 **Annual Unlinked Trips (UPT)**
5,837 **Average Weekday Unlinked Trips**
3,455 **Average Saturday Unlinked Trips**
1,580 **Average Sunday Unlinked Trips**

Database Information

NTDID: 70003
Reporter Type: Full Reporter

Service Area Statistics

93 **Square Miles**
175,803 **Population**

Service Supplied

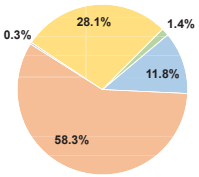
1,247,147 **Annual Vehicle Revenue Miles (VRM)**
85,516 **Annual Vehicle Revenue Hours (VRH)**
25 **Vehicles Operated in Maximum Service (VOMS)**
33 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,025,259	11.8%
Local Funds	$5,043,014	58.3%
State Funds	$29,575	0.3%
Federal Assistance	$2,436,826	28.1%
Other Funds	$122,697	1.4%
Total Operating Funds Expended	**$8,657,371**	100.0%

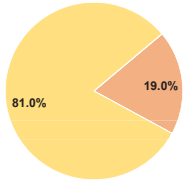
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$285,654	19.0%
State Funds	$0	0.0%
Federal Assistance	$1,215,742	81.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,501,396**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$6,538,405	75.5%
Materials and Supplies	$1,642,756	19.0%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$473,340	5.5%
Total Operating Expenses	**$8,654,501**	100.0%
Reconciling OE Cash Expenditures	$2,870	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	4	-	$294,259	$0	$0	$0	$294,259
Bus	21	-	$0	$0	$1,164,848	$42,289	$1,207,137
Total	**25**	**-**	**$294,259**	**$0**	**$1,164,848**	**$42,289**	**$1,501,396**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$936,151	$28,104	$294,259	139,372	17,061	137,785	8,749	0.0	5	4	20.0%	4.0
Bus	$7,718,350	$997,155	$1,207,137	7,592,798	1,756,502	1,109,362	76,767	0.0	28	21	25.0%	9.3
Total	**$8,654,501**	**$1,025,259**	**$1,501,396**	**7,732,170**	**1,773,563**	**1,247,147**	**85,516**	**0.0**	**33**	**25**	**24.2%**	

Performance Measures

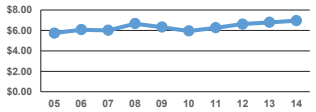
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.79	$107.00
Bus	$6.96	$100.54
Total	**$6.94**	**$101.20**

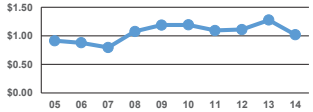
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.72	$54.87	0.1	2.0
Bus	$1.02	$4.39	1.6	22.9
Total	**$1.12**	**$4.88**	**1.4**	**20.7**

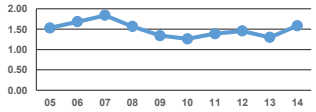
Operating Expense per Vehicle Revenue Mile: Bus



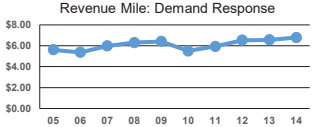
Operating Expense per Passenger Mile: Bus



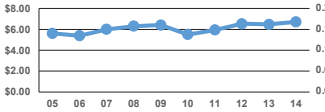
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



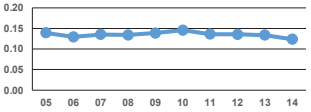
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Winnebago Tribe of Nebraska

2014 Annual Agency Profile

P.O. Box 687
Winnebago, NE 68071

Tribal Transit Manager: Mr. Herschel Snowball
402-878-4225

General Information

Federally Recognized Tribal Statistical Areas

309 Winnebago Reservation and Off-Reservation Trust Land, NE--IA

Service Consumption

4,015 **Annual Unlinked Trips (UPT)**

Service Supplied

285,429 **Annual Vehicle Revenue Miles (VRM)**
6,456 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70004
Reporter Type: Tribal Reporter

Financial Information

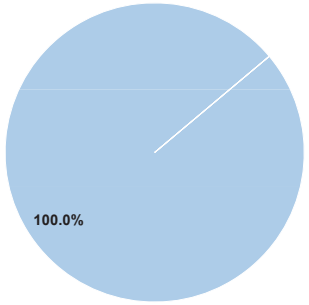
Sources of Operating Funds Expended

Fare Revenues	$444,672	100.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$444,672**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	2	-	$113,726	$113,726	$0	1,825	72,999	2,088	3.8
Bus	3	-	$330,946	$330,946	$0	2,190	212,430	4,368	6.0
Total	**5**	**-**	**$444,672**	**$444,672**	**$0**	**4,015**	**285,429**	**6,456**	

Performance Measures

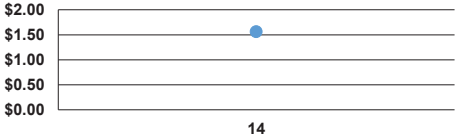
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.56	$54.47
Bus	$1.56	$75.77
Total	**$1.56**	**$68.88**

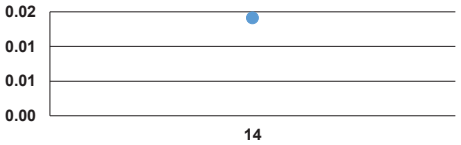
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$62.32	0.0	0.9
Bus	$151.12	0.0	0.5
Total	**$110.75**	**0.0**	**0.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.kcata.org/
1200 East 18th Street
Kansas City, MO 64108

Kansas City Area Transportation Authority (KCATA)

2014 Annual Agency Profile

President: Mr. Joe Reardon
816 346-1210

General Information

Urbanized Area Statistics - 2010 Census

Kansas City, MO-KS
678 **Square Miles**
1,519,417 **Population**
31 **Pop. Rank out of 498 UZAs**

Other UZAs Served

340 Lee's Summit, MO; 332 Lawrence, KS; 354 St. Joseph, MO-KS;
0 Missouri Non-UZA; 217 Topeka, KS

Service Area Statistics

332 **Square Miles**
748,415 **Population**

Service Consumption

61,905,009 **Annual Passenger Miles (PMT)**
16,313,457 **Annual Unlinked Trips (UPT)**
54,310 **Average Weekday Unlinked Trips[a]**
29,505 **Average Saturday Unlinked Trips[a]**
15,787 **Average Sunday Unlinked Trips[a]**

Service Supplied

11,818,195 **Annual Vehicle Revenue Miles (VRM)**
791,290 **Annual Vehicle Revenue Hours (VRH)**
302 **Vehicles Operated in Maximum Service (VOMS)**
423 **Vehicles Available for Maximum Service (VAMS)**

Database Information

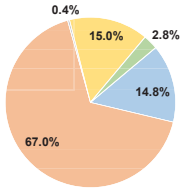
NTDID: 70005
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$12,107,329	14.8%
Local Funds	$54,661,884	67.0%
State Funds	$309,400	0.4%
Federal Assistance	$12,274,797	15.0%
Other Funds	$2,280,205	2.8%
Total Operating Funds Expended	**$81,633,615**	100.0%

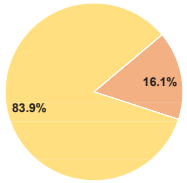
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$2,565,188	16.1%
State Funds	$0	0.0%
Federal Assistance	$13,350,743	83.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$15,915,931**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$59,129,207	72.4%
Materials and Supplies	$11,297,628	13.8%
Purchased Transportation	$7,923,171	9.7%
Other Operating Expenses	$3,283,610	4.0%
Total Operating Expenses	**$81,633,616**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	11	68	$0	$14,040	$188,464	$68,220	$270,724
Demand Response - Taxi	-	11	$0	$0	$0	$0	$0
Bus	168	-	$9,141,304	$284,120	$3,790,694	$1,396,889	$14,613,007
Bus Rapid Transit	11	-	$593,844	$19,465	$261,279	$95,178	$969,766
Vanpool	33	-	$18,119	$1,483	$42,832	$0	$62,434
Total	**223**	**79**	**$9,753,267**	**$319,108**	**$4,283,269**	**$1,560,287**	**$15,915,931**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$11,162,479	$764,097	$270,724	2,525,775	385,445	3,101,028	188,713	0.0	102	79	22.6%	2.7
Demand Response - Taxi	$333,777	$31,662	$0	140,911	10,739	136,903	4,593	0.0	11	11	0.0%	
Bus	$64,820,029	$10,341,030	$14,613,007	52,636,459	14,306,016	7,521,462	540,346	0.5	253	168	33.6%	6.4
Bus Rapid Transit	$4,913,071	$671,782	$969,766	4,163,427	1,545,431	512,256	44,362	11.6	15	11	26.7%	6.3
Vanpool	$404,260	$298,758	$62,434	2,438,437	65,826	546,546	13,276	0.0	42	33	21.4%	4.1
Total	**$81,633,616**	**$12,107,329**	**$15,915,931**	**61,905,009**	**16,313,457**	**11,818,195**	**791,290**	**12.0**	**423**	**302**	**28.6%**	

Performance Measures

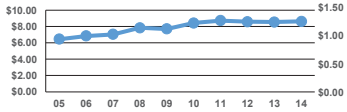
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.60	$59.15
Demand Response - Taxi	$2.44	$72.67
Bus	$8.62	$119.96
Bus Rapid Transit	$9.59	$110.75
Vanpool	$0.74	$30.45
Total	**$6.91**	**$103.17**

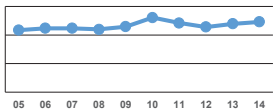
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.42	$28.96	0.1	2.0
Demand Response - Taxi	$2.37	$31.08	0.1	2.3
Bus	$1.23	$4.53	1.9	26.5
Bus Rapid Transit	$1.18	$3.18	3.0	34.8
Vanpool	$0.17	$6.14	0.1	5.0
Total	**$1.32**	**$5.00**	**1.4**	**20.6**

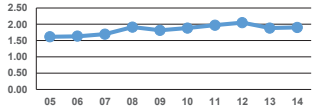
Operating Expense per Vehicle Revenue Mile: Bus



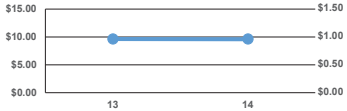
Operating Expense per Passenger Mile: Bus



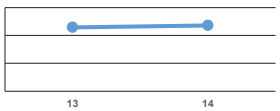
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



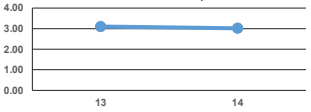
Operating Expense per Vehicle Revenue Mile: Bus Rapid Transit



Operating Expense per Passenger Mile: Bus Rapid Transit



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus Rapid Transit



Notes: [a]Average Unlinked Trips not available for Demand Response Taxi.
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.metrostlouis.org/
707 North First Street
St. Louis, MO 63102

Bi-State Development Agency of the Missouri-Illinois Metropolitan District, d.b.a.(St. Louis) Metro (METRO)

2014 Annual Agency Profile

President and CEO: Mr. John Nations
314-982-1588

General Information

Urbanized Area Statistics - 2010 Census

St. Louis, MO-IL
924 **Square Miles**
2,150,706 **Population**
20 **Pop. Rank out of 498 UZAs**

Service Consumption

311,089,167 **Annual Passenger Miles (PMT)**
48,133,385 **Annual Unlinked Trips (UPT)**
151,998 **Average Weekday Unlinked Trips**
101,528 **Average Saturday Unlinked Trips**
67,580 **Average Sunday Unlinked Trips**

Database Information

NTDID: 70006
Reporter Type: Full Reporter

Service Area Statistics

558 **Square Miles**
1,540,000 **Population**

Service Supplied

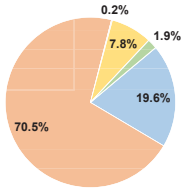
30,068,819 **Annual Vehicle Revenue Miles (VRM)**
1,937,845 **Annual Vehicle Revenue Hours (VRH)**
469 **Vehicles Operated in Maximum Service (VOMS)**
586 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$53,035,637	19.6%
Local Funds	$190,473,591	70.5%
State Funds	$487,066	0.2%
Federal Assistance	$21,188,220	7.8%
Other Funds	$5,101,366	1.9%
Total Operating Funds Expended	**$270,285,880**	100.0%

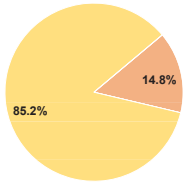
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$8,431,798	14.8%
State Funds	$0	0.0%
Federal Assistance	$48,465,774	85.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$56,897,572**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$194,809,773	79.0%
Materials and Supplies	$37,681,690	15.3%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$14,207,315	5.8%
Total Operating Expenses	**$246,698,778**	100.0%
Reconciling OE Cash Expenditures	$23,587,103	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	97	-	$909	$0	$0	$0	$909
Light Rail	58	-	$0	$14,124,690	$0	$313,193	$14,437,883
Bus	314	-	$27,373,162	$11,442,301	$2,780,001	$863,316	$42,458,780
Total	**469**	**-**	**$27,374,071**	**$25,566,991**	**$2,780,001**	**$1,176,509**	**$56,897,572**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$24,688,748	$2,500,963	$909	5,758,246	580,562	5,315,418	311,539	0.0	116	97	16.4%	5.8
Light Rail	$71,613,113	$18,547,260	$14,437,883	146,929,596	17,466,322	6,243,285	265,347	91.1	87	58	33.3%	15.3
Bus	$150,396,917	$31,987,414	$42,458,780	158,401,325	30,086,501	18,510,116	1,360,959	0.0	383	314	18.0%	8.2
Total	**$246,698,778**	**$53,035,637**	**$56,897,572**	**311,089,167**	**48,133,385**	**30,068,819**	**1,937,845**	**91.1**	**586**	**469**	**20.0%**	

Performance Measures

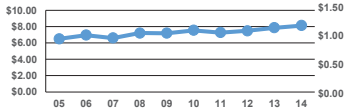
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.64	$79.25
Light Rail	$11.47	$269.88
Bus	$8.13	$110.51
Total	**$8.20**	**$127.31**

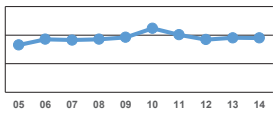
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.29	$42.53	0.1	1.9
Light Rail	$0.49	$4.10	2.8	65.8
Bus	$0.95	$5.00	1.6	22.1
Total	**$0.79**	**$5.13**	**1.6**	**24.8**

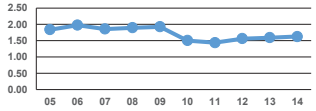
Operating Expense per Vehicle Revenue Mile: Bus



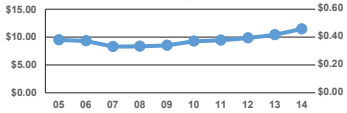
Operating Expense per Passenger Mile: Bus



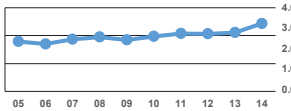
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



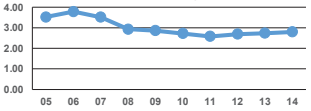
Operating Expense per Vehicle Revenue Mile: Light Rail



Operating Expense per Passenger Mile: Light Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Light Rail



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.bettendorf.org/department/?fDD=22-0/
1609 State Street
Bettendorf, IA 52722

Bettendorf Transit System

2014 Annual Agency Profile

City Administrator: Mr. Decker Ploehn
(563)344-4007

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Davenport, IA-IL

138 **Square Miles**
280,051 **Population**
134 **Pop. Rank out of 498 UZAs**

Service Area Statistics

22 **Square Miles**
35,716 **Population**

Service Consumption

223,797 **Annual Unlinked Trips (UPT)**

Service Supplied

388,277 **Annual Vehicle Revenue Miles (VRM)**
21,605 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70007
Reporter Type: Small Systems Reporter

Financial Information

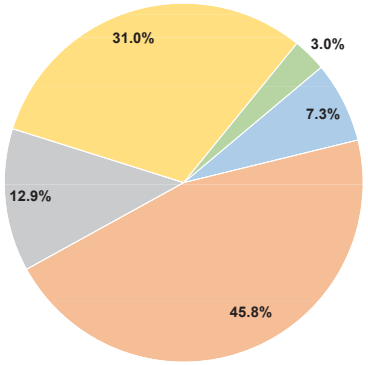
Sources of Operating Funds Expended

Fare Revenues	$133,198	7.3%
Local Funds	$836,617	45.8%
State Funds	$235,221	12.9%
Federal Assistance	$566,257	31.0%
Other Funds	$55,223	3.0%
Total Operating Funds Expended	**$1,826,516**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	-	3	$81,809	$10,070	$0	6,338	28,888	2,101	
Bus	5	4	$1,744,707	$123,128	$0	217,459	359,389	19,504	5.7
Total	**5**	**7**	**$1,826,516**	**$133,198**	**$0**	**223,797**	**388,277**	**21,605**	

Performance Measures

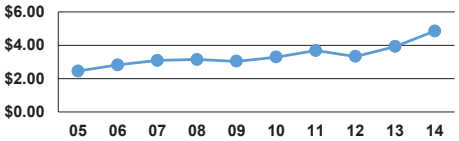
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.83	$38.94
Bus	$4.85	$89.45
Total	**$4.70**	**$84.54**

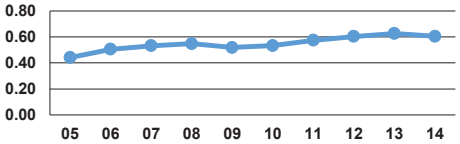
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.91	0.2	3.0
Bus	$8.02	0.6	11.1
Total	**$8.16**	**0.6**	**10.4**

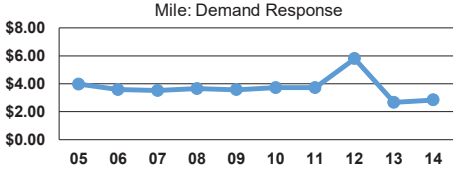
Operating Expense per Vehicle Revenue Mile: Bus



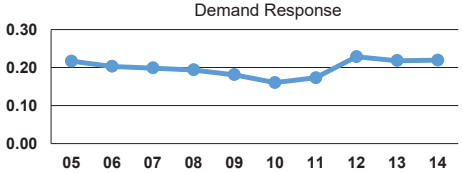
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cedar-rapids.org/transit/
427 8th St NW
Cedar Rapids, IA 52405

Cedar Rapids Transit (CRT)

2014 Annual Agency Profile

Transit Manager: Mr. Bradley DeBrower
319-286-5560

General Information

Urbanized Area Statistics - 2010 Census

Cedar Rapids, IA

83	**Square Miles**
177,844	**Population**
193	**Pop. Rank out of 498 UZAs**

Service Consumption

6,201,269	**Annual Passenger Miles (PMT)**
1,302,572	**Annual Unlinked Trips (UPT)**
4,596	**Average Weekday Unlinked Trips**
2,437	**Average Saturday Unlinked Trips**
72	**Average Sunday Unlinked Trips**

Database Information

NTDID: 70008
Reporter Type: Full Reporter

Service Area Statistics

78	**Square Miles**
158,890	**Population**

Service Supplied

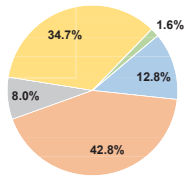
1,247,188	**Annual Vehicle Revenue Miles (VRM)**
86,895	**Annual Vehicle Revenue Hours (VRH)**
30	**Vehicles Operated in Maximum Service (VOMS)**
42	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,081,566	12.8%
Local Funds	$3,616,698	42.8%
State Funds	$675,256	8.0%
Federal Assistance	$2,934,941	34.7%
Other Funds	$138,688	1.6%
Total Operating Funds Expended	**$8,447,149**	100.0%

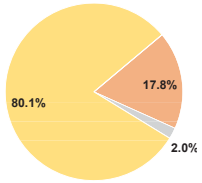
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,277,365	17.8%
State Funds	$145,070	2.0%
Federal Assistance	$5,742,249	80.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$7,164,684**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$5,514,259	70.4%
Materials and Supplies	$1,224,793	15.6%
Purchased Transportation	$511,269	6.5%
Other Operating Expenses	$579,215	7.4%
Total Operating Expenses	**$7,829,536**	100.0%
Reconciling OE Cash Expenditures	$617,613	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	8	$0	$0	$0	$0	$0
Bus	22	-	$0	$0	$7,164,684	$0	$7,164,684
Total	**22**	**8**	**$0**	**$0**	**$7,164,684**	**$0**	**$7,164,684**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$701,145	$221,289	$0	289,543	46,719	270,566	16,800	0.0	12	8	33.3%	5.2
Bus	$7,128,391	$860,277	$7,164,684	5,911,726	1,255,853	976,622	70,095	0.0	30	22	26.7%	9.6
Total	**$7,829,536**	**$1,081,566**	**$7,164,684**	**6,201,269**	**1,302,572**	**1,247,188**	**86,895**	**0.0**	**42**	**30**	**28.6%**	

Performance Measures

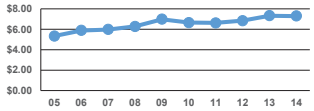
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.59	$41.73
Bus	$7.30	$101.70
Total	**$6.28**	**$90.10**

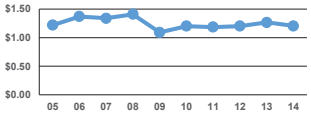
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.42	$15.01	0.2	2.8
Bus	$1.21	$5.68	1.3	17.9
Total	**$1.26**	**$6.01**	**1.0**	**15.0**

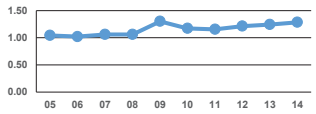
Operating Expense per Vehicle Revenue Mile: Bus



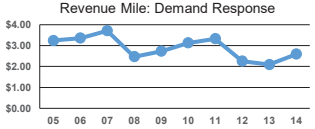
Operating Expense per Passenger Mile: Bus



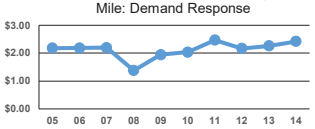
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



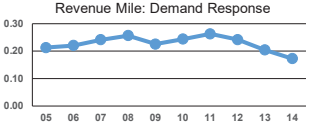
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cityofdavenportiowa.com/
226 West Fourth Street
Davenport, IA 52801

Davenport Public Transit (CITIBUS)

2014 Annual Agency Profile

Assistant Finance Director: Ms. Linda Folland
563-328-6789

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Davenport, IA-IL

138 **Square Miles**
280,051 **Population**
134 **Pop. Rank out of 498 UZAs**

Service Area Statistics

26 **Square Miles**
99,685 **Population**

Service Consumption

1,532,397 **Annual Unlinked Trips (UPT)**

Service Supplied

730,407 **Annual Vehicle Revenue Miles (VRM)**
56,822 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70009
Reporter Type: Small Systems Reporter

Financial Information

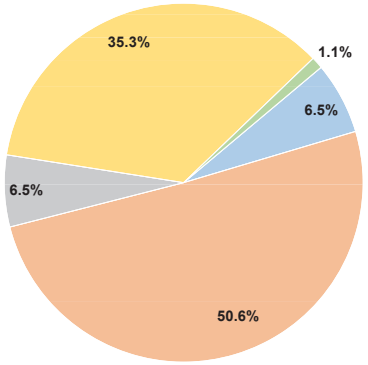
Sources of Operating Funds Expended

Fare Revenues	$428,944	6.5%
Local Funds	$3,340,453	50.6%
State Funds	$426,380	6.5%
Federal Assistance	$2,331,634	35.3%
Other Funds	$70,223	1.1%
Total Operating Funds Expended	**$6,597,634**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	18	-	$6,597,634	$428,944	$0	1,532,397	730,407	56,822	10.2
Total	**18**	**-**	**$6,597,634**	**$428,944**	**$0**	**1,532,397**	**730,407**	**56,822**	

Performance Measures

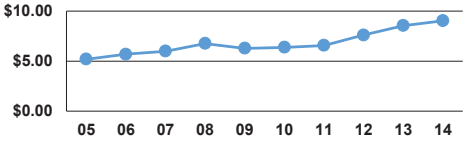
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$9.03	$116.11
Total	**$9.03**	**$116.11**

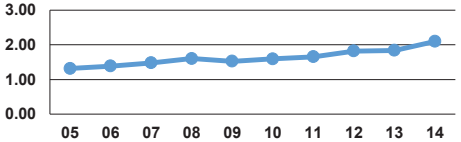
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$4.31	2.1	27.0
Total	**$4.31**	**2.1**	**27.0**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ridedart.com/
1100 DART Way
Des Moines, IA 50309

Des Moines Area Regional Transit Authority (DART)

2014 Annual Agency Profile

General Manager: Ms. Elizabeth Presutti
515-283-8115

General Information

Urbanized Area Statistics - 2010 Census

Des Moines, IA
201 **Square Miles**
450,070 **Population**
85 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Iowa Non-UZA

Service Consumption

33,177,201 **Annual Passenger Miles (PMT)**
4,703,386 **Annual Unlinked Trips (UPT)**
16,535 **Average Weekday Unlinked Trips[a]**
5,912 **Average Saturday Unlinked Trips[a]**
3,454 **Average Sunday Unlinked Trips[a]**

Database Information

NTDID: 70010
Reporter Type: Full Reporter

Service Area Statistics

163 **Square Miles**
374,910 **Population**

Service Supplied

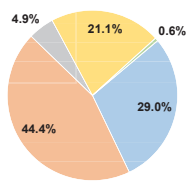
5,320,459 **Annual Vehicle Revenue Miles (VRM)**
307,159 **Annual Vehicle Revenue Hours (VRH)**
224 **Vehicles Operated in Maximum Service (VOMS)**
261 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$7,236,832	29.0%
Local Funds	$11,076,075	44.4%
State Funds	$1,231,338	4.9%
Federal Assistance	$5,272,802	21.1%
Other Funds	$152,684	0.6%
Total Operating Funds Expended	**$24,969,731**	100.0%

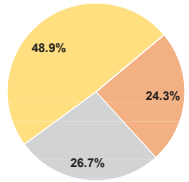
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$338,351	24.3%
State Funds	$371,354	26.7%
Federal Assistance	$680,121	48.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,389,826**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$17,437,871	70.4%
Materials and Supplies	$5,593,790	22.6%
Purchased Transportation	$197,272	0.8%
Other Operating Expenses	$1,556,444	6.3%
Total Operating Expenses	**$24,785,377**	100.0%
Reconciling OE Cash Expenditures	$184,354	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	20	-	$0	$0	$0	$0	$0
Demand Response - Taxi	-	2	$0	$0	$0	$0	$0
Bus	108	-	$0	$262,142	$760,082	$137,284	$1,159,508
Vanpool	94	-	$230,318	$0	$0	$0	$230,318
Total	**222**	**2**	**$230,318**	**$262,142**	**$760,082**	**$137,284**	**$1,389,826**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$2,667,211	$1,949,449	$0	1,253,975	140,011	760,805	49,065	0.0	27	20	25.9%	5.4
Demand Response - Taxi	$210,392	$4,861	$0	67,322	9,172	66,985	3,940	0.0	2	2	0.0%	
Bus	$21,074,966	$4,362,255	$1,159,508	21,654,188	4,309,605	2,668,450	207,062	0.0	124	108	12.9%	8.0
Vanpool	$832,808	$920,267	$230,318	10,201,716	244,598	1,824,219	47,092	0.0	108	94	13.0%	3.6
Total	**$24,785,377**	**$7,236,832**	**$1,389,826**	**33,177,201**	**4,703,386**	**5,320,459**	**307,159**	**0.0**	**261**	**224**	**14.2%**	

Performance Measures

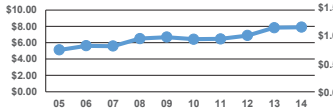
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.51	$54.36
Demand Response - Taxi	$3.14	$53.40
Bus	$7.90	$101.78
Vanpool	$0.46	$17.68
Total	**$4.66**	**$80.69**

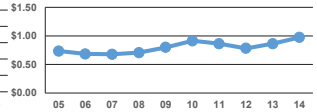
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.13	$19.05	0.2	2.9
Demand Response - Taxi	$3.13	$22.94	0.1	2.3
Bus	$0.97	$4.89	1.6	20.8
Vanpool	$0.08	$3.40	0.1	5.2
Total	**$0.75**	**$5.27**	**0.9**	**15.3**

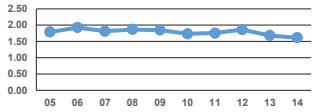
Operating Expense per Vehicle Revenue Mile: Bus



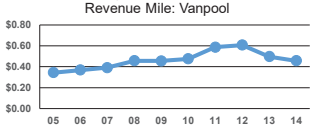
Operating Expense per Passenger Mile: Bus



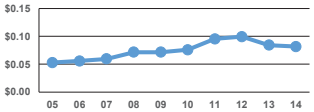
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



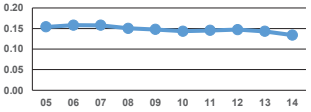
Operating Expense per Vehicle Revenue Mile: Vanpool



Operating Expense per Passenger Mile: Vanpool



Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



Notes: [a]Average Unlinked Trips not available for Demand Response Taxi.
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cityofdubuque.org/
2401 Central Avenue
Dubuque, IA 52001

City of Dubuque (The Jule)

2014 Annual Agency Profile

Director of Transit Operations: Ms. Candace Eudaley
563-589-4341

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Dubuque, IA-IL

34 **Square Miles**
67,818 **Population**
409 **Pop. Rank out of 498 UZAs**

Service Area Statistics

26 **Square Miles**
58,000 **Population**

Service Consumption

475,527 **Annual Unlinked Trips (UPT)**

Service Supplied

741,502 **Annual Vehicle Revenue Miles (VRM)**
62,927 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70011
Reporter Type: Small Systems Reporter

Financial Information

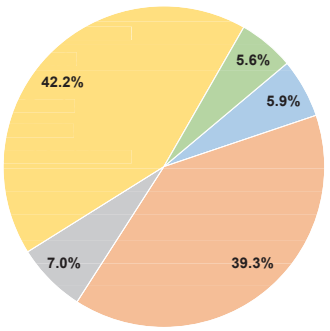
Sources of Operating Funds Expended

Fare Revenues	$198,894	5.9%
Local Funds	$1,315,883	39.3%
State Funds	$235,181	7.0%
Federal Assistance	$1,413,557	42.2%
Other Funds	$187,742	5.6%
Total Operating Funds Expended	**$3,351,257**	100.0%

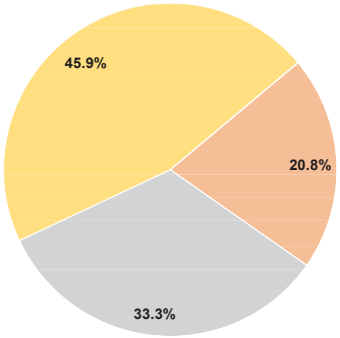
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$29,867	20.8%
State Funds	$47,731	33.3%
Federal Assistance	$65,768	45.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$143,366**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	12	-	$1,257,097	$50,926	$45,811	66,383	292,135	27,250	3.1
Bus	13	-	$2,094,161	$147,968	$97,555	409,144	449,367	35,677	4.6
Total	**25**	**-**	**$3,351,258**	**$198,894**	**$143,366**	**475,527**	**741,502**	**62,927**	

Performance Measures

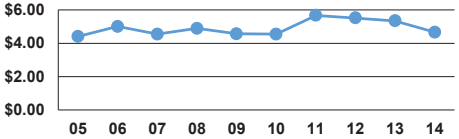
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.30	$46.13
Bus	$4.66	$58.70
Total	**$4.52**	**$53.26**

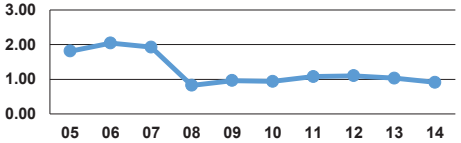
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.94	0.2	2.4
Bus	$5.12	0.9	11.5
Total	**$7.05**	**0.6**	**7.6**

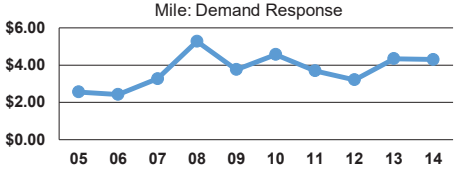
Operating Expense per Vehicle Revenue Mile: Bus



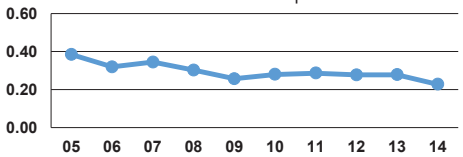
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.sioux-city.org/transit/
509 Nebraska Street
Sioux City, IA 51102

Sioux City Transit System (SCTS)

2014 Annual Agency Profile

Assistant City Mgr, Administration: Mr. Mike Collett
712.279.6408

General Information

Urbanized Area Statistics - 2010 Census

Sioux City, IA-NE-SD
54 **Square Miles**
106,494 **Population**
292 **Pop. Rank out of 498 UZAs**

Service Consumption

5,226,797 **Annual Passenger Miles (PMT)**
1,113,770 **Annual Unlinked Trips (UPT)**
4,017 **Average Weekday Unlinked Trips**
1,722 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 70012
Reporter Type: Full Reporter

Service Area Statistics

54 **Square Miles**
106,494 **Population**

Service Supplied

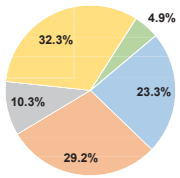
749,630 **Annual Vehicle Revenue Miles (VRM)**
57,293 **Annual Vehicle Revenue Hours (VRH)**
28 **Vehicles Operated in Maximum Service (VOMS)**
38 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$980,119	23.3%
Local Funds	$1,228,192	29.2%
State Funds	$431,394	10.3%
Federal Assistance	$1,358,966	32.3%
Other Funds	$205,460	4.9%
Total Operating Funds Expended	**$4,204,131**	100.0%

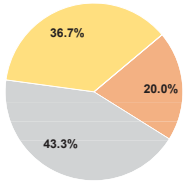
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$130,347	20.0%
State Funds	$281,914	43.3%
Federal Assistance	$239,470	36.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$651,731**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,747,939	65.4%
Materials and Supplies	$1,035,172	24.6%
Purchased Transportation	$247,418	5.9%
Other Operating Expenses	$173,602	4.1%
Total Operating Expenses	**$4,204,131**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	7	$299,338	$0	$0	$0	$299,338
Bus	21	-	$0	$0	$352,393	$0	$352,393
Total	**21**	**7**	**$299,338**	**$0**	**$352,393**	**$0**	**$651,731**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$396,366	$63,333	$299,338	158,489	19,103	125,339	12,375	0.0	12	7	41.7%	5.6
Bus	$3,807,765	$758,980	$352,393	5,068,308	1,094,667	624,291	44,918	0.0	26	21	19.2%	11.9
Total	**$4,204,131**	**$822,313**	**$651,731**	**5,226,797**	**1,113,770**	**749,630**	**57,293**	**0.0**	**38**	**28**	**26.3%**	

Performance Measures

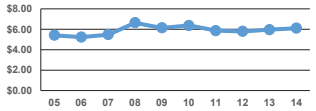
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.16	$32.03
Bus	$6.10	$84.77
Total	**$5.61**	**$73.38**

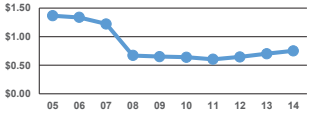
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.50	$20.75	0.2	1.5
Bus	$0.75	$3.48	1.8	24.4
Total	**$0.80**	**$3.77**	**1.5**	**19.4**

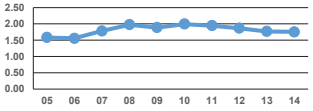
Operating Expense per Vehicle Revenue Mile: Bus



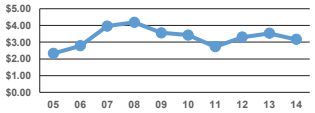
Operating Expense per Passenger Mile: Bus



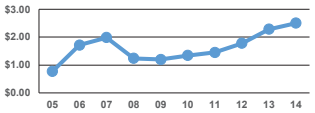
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



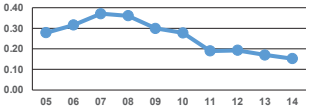
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.mettransit.org/
1515 Black Hawk Street
Waterloo, IA 50702

Metropolitan Transit Authority of Black Hawk County (MET Transit)

2014 Annual Agency Profile

General Manager: Mr. Mark Little
319-234-5714

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Waterloo, IA

62 **Square Miles**
113,418 **Population**
278 **Pop. Rank out of 498 UZAs**

Service Area Statistics

62 **Square Miles**
113,418 **Population**

Service Consumption

493,622 **Annual Unlinked Trips (UPT)**

Service Supplied

845,941 **Annual Vehicle Revenue Miles (VRM)**
58,216 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70013
Reporter Type: Small Systems Reporter

Financial Information

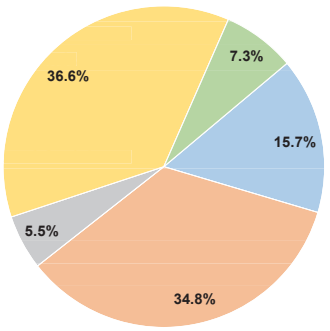
Sources of Operating Funds Expended

Fare Revenues	$703,330	15.7%
Local Funds	$1,557,820	34.8%
State Funds	$247,588	5.5%
Federal Assistance	$1,640,459	36.6%
Other Funds	$327,418	7.3%
Total Operating Funds Expended	**$4,476,615**	100.0%

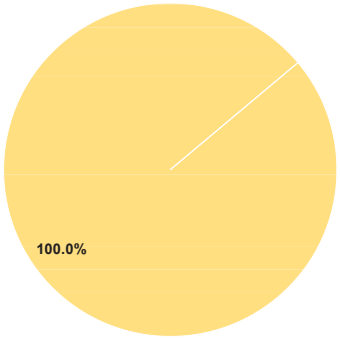
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$692,527	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$692,527**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	14	-	$1,419,087	$336,553	$0	67,348	293,315	25,524	8.0
Bus	13	-	$3,057,528	$366,777	$692,527	426,274	552,626	32,692	4.7
Total	**27**	**-**	**$4,476,615**	**$703,330**	**$692,527**	**493,622**	**845,941**	**58,216**	

Performance Measures

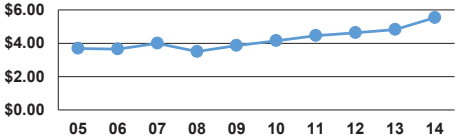
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.84	$55.60
Bus	$5.53	$93.53
Total	**$5.29**	**$76.90**

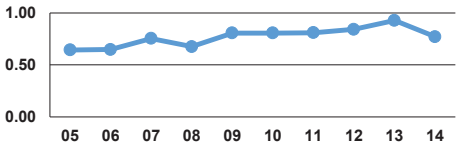
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.07	0.2	2.6
Bus	$7.17	0.8	13.0
Total	**$9.07**	**0.6**	**8.5**

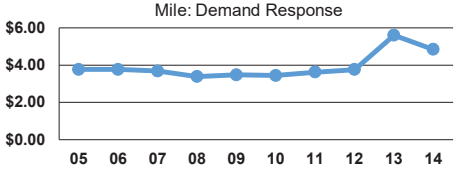
Operating Expense per Vehicle Revenue Mile: Bus



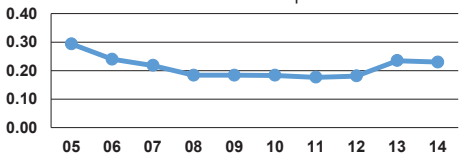
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.topekametro.org/
201 North Kansas Avenue
Topeka, KS 66603

Topeka Metropolitan Transit Authority (TMTA)

2014 Annual Agency Profile

General Manager: Ms. Susan Duffy
785-233-2011

General Information

Urbanized Area Statistics - 2010 Census

Topeka, KS

80	**Square Miles**
150,003	**Population**
217	**Pop. Rank out of 498 UZAs**

Service Consumption

5,993,021	**Annual Passenger Miles (PMT)**
1,268,247	**Annual Unlinked Trips (UPT)**
4,356	**Average Weekday Unlinked Trips[a]**
2,337	**Average Saturday Unlinked Trips[a]**
0	**Average Sunday Unlinked Trips[a]**

Database Information

NTDID: 70014
Reporter Type: Full Reporter

Service Area Statistics

58	**Square Miles**
127,473	**Population**

Service Supplied

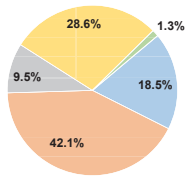
1,149,993	**Annual Vehicle Revenue Miles (VRM)**
77,160	**Annual Vehicle Revenue Hours (VRH)**
40	**Vehicles Operated in Maximum Service (VOMS)**
50	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,416,390	18.5%
Local Funds	$3,219,772	42.1%
State Funds	$724,424	9.5%
Federal Assistance	$2,186,973	28.6%
Other Funds	$97,015	1.3%
Total Operating Funds Expended	**$7,644,574**	100.0%

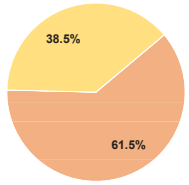
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$614,843	61.5%
State Funds	$0	0.0%
Federal Assistance	$384,960	38.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$999,803**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$5,350,432	70.0%
Materials and Supplies	$1,204,837	15.8%
Purchased Transportation	$261,047	3.4%
Other Operating Expenses	$827,196	10.8%
Total Operating Expenses	**$7,643,512**	100.0%
Reconciling OE Cash Expenditures	$1,062	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	11	-	$236,617	$0	$0	$0	$236,617
Demand Response - Taxi	-	7	$0	$0	$0	$0	$0
Bus	22	-	$0	$483,967	$279,219	$0	$763,186
Total	**33**	**7**	**$236,617**	**$483,967**	**$279,219**	**$0**	**$999,803**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$2,018,781	$119,780	$236,617	211,136	41,101	226,092	17,150	0.0	13	11	15.4%	2.6
Demand Response - Taxi	$344,876	$72,298	$0	161,304	22,796	116,049	5,716	0.0	7	7	0.0%	
Bus	$5,279,855	$1,224,312	$763,186	5,620,581	1,204,350	807,852	54,294	0.0	30	22	26.7%	8.0
Total	**$7,643,512**	**$1,416,390**	**$999,803**	**5,993,021**	**1,268,247**	**1,149,993**	**77,160**	**0.0**	**50**	**40**	**20.0%**	

Performance Measures

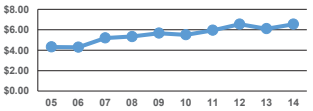
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$8.93	$117.71
Demand Response - Taxi	$2.97	$60.34
Bus	$6.54	$97.25
Total	**$6.65**	**$99.06**

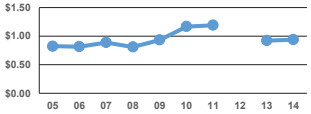
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.56	$49.12	0.2	2.4
Demand Response - Taxi	$2.14	$15.13	0.2	4.0
Bus	$0.94	$4.38	1.5	22.2
Total	**$1.28**	**$6.03**	**1.1**	**16.4**

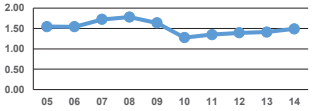
Operating Expense per Vehicle Revenue Mile: Bus



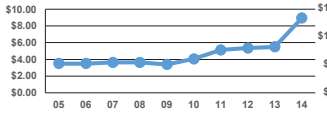
Operating Expense per Passenger Mile: Bus



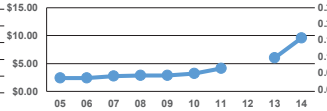
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



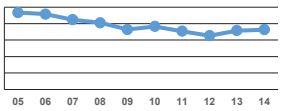
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes: [a]Average Unlinked Trips not available for Demand Response Taxi.
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.wichitatransit.org/
777 East Waterman
Wichita, KS 67202

Wichita Transit

2014 Annual Agency Profile

Director: Mr. Steve Spade
316-352-4805

General Information

Urbanized Area Statistics - 2010 Census

Wichita, KS

215	**Square Miles**
472,870	**Population**
83	**Pop. Rank out of 498 UZAs**

Service Consumption

13,496,028	**Annual Passenger Miles (PMT)**
2,125,185	**Annual Unlinked Trips (UPT)**
7,234	**Average Weekday Unlinked Trips**
4,024	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 70015
Reporter Type: Full Reporter

Service Area Statistics

159	**Square Miles**
382,386	**Population**

Service Supplied

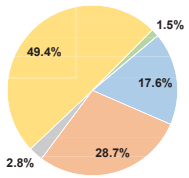
2,900,224	**Annual Vehicle Revenue Miles (VRM)**
157,351	**Annual Vehicle Revenue Hours (VRH)**
168	**Vehicles Operated in Maximum Service (VOMS)**
189	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,457,941	17.6%
Local Funds	$4,000,533	28.7%
State Funds	$383,601	2.8%
Federal Assistance	$6,895,357	49.4%
Other Funds	$207,272	1.5%
Total Operating Funds Expended	**$13,944,704**	100.0%

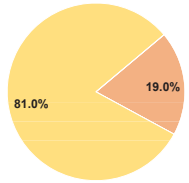
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$903,665	19.0%
State Funds	$0	0.0%
Federal Assistance	$3,848,091	81.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$4,751,756**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$9,426,883	67.6%
Materials and Supplies	$2,002,282	14.4%
Purchased Transportation	$1,903,944	13.7%
Other Operating Expenses	$611,595	4.4%
Total Operating Expenses	**$13,944,704**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	19	111	$0	$0	$0	$0	$0
Bus	38	-	$3,962,250	$0	$368,477	$421,029	$4,751,756
Total	**57**	**111**	**$3,962,250**	**$0**	**$368,477**	**$421,029**	**$4,751,756**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$3,870,784	$757,579	$0	1,595,514	260,906	1,256,806	49,655	0.0	136	130	4.4%	4.4
Bus	$10,073,920	$1,700,362	$4,751,756	11,900,514	1,864,279	1,643,418	107,696	0.0	53	38	28.3%	8.3
Total	**$13,944,704**	**$2,457,941**	**$4,751,756**	**13,496,028**	**2,125,185**	**2,900,224**	**157,351**	**0.0**	**189**	**168**	**11.1%**	

Performance Measures

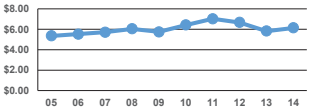
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.08	$77.95
Bus	$6.13	$93.54
Total	**$4.81**	**$88.62**

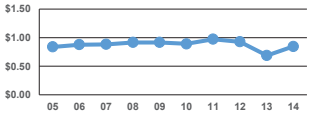
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.43	$14.84	0.2	5.3
Bus	$0.85	$5.40	1.1	17.3
Total	**$1.03**	**$6.56**	**0.7**	**13.5**

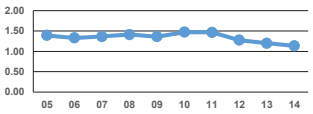
Operating Expense per Vehicle Revenue Mile: Bus



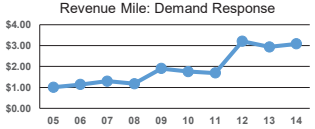
Operating Expense per Passenger Mile: Bus



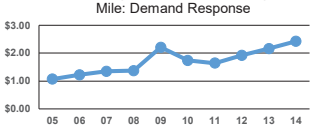
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



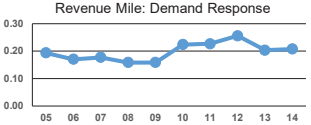
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.gocolumbiamo.com/PublicWorks/Transportation/
701 East Broadway
Columbia, MO 65205

City of Columbia (COMO)

2014 Annual Agency Profile

Public Works Director: Mr. John Glascock
(573) 874-7253

General Information

Urbanized Area Statistics - 2010 Census

Columbia, MO
62 **Square Miles**
124,748 **Population**
255 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Missouri Non-UZA

Service Consumption

4,738,434 **Annual Passenger Miles (PMT)**
2,233,894 **Annual Unlinked Trips (UPT)**
8,661 **Average Weekday Unlinked Trips**
1,047 **Average Saturday Unlinked Trips**
310 **Average Sunday Unlinked Trips**

Database Information

NTDID: 70016
Reporter Type: Full Reporter

Service Area Statistics

62 **Square Miles**
117,381 **Population**

Service Supplied

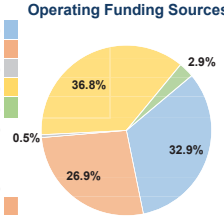
900,910 **Annual Vehicle Revenue Miles (VRM)**
100,820 **Annual Vehicle Revenue Hours (VRH)**
37 **Vehicles Operated in Maximum Service (VOMS)**
49 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,112,787	32.9%
Local Funds	$1,724,070	26.9%
State Funds	$35,118	0.5%
Federal Assistance	$2,360,104	36.8%
Other Funds	$187,771	2.9%
Total Operating Funds Expended	**$6,419,850**	100.0%

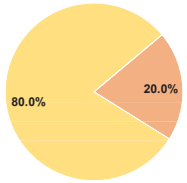
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$152,189	20.0%
State Funds	$0	0.0%
Federal Assistance	$608,742	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$760,931**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$4,369,792	68.1%
Materials and Supplies	$1,532,447	23.9%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$517,611	8.1%
Total Operating Expenses	**$6,419,850**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	9	-	$401,736	$0	$0	$0	$401,736
Bus	28	-	$0	$359,195	$0	$0	$359,195
Total	**37**	**-**	**$401,736**	**$359,195**	**$0**	**$0**	**$760,931**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$1,379,992	$190,668	$401,736	254,172	46,467	169,733	19,851	0.0	16	9	43.8%	5.1
Bus	$5,039,858	$1,922,119	$359,195	4,484,262	2,187,427	731,177	80,969	0.0	33	28	15.2%	8.8
Total	**$6,419,850**	**$2,112,787**	**$760,931**	**4,738,434**	**2,233,894**	**900,910**	**100,820**	**0.0**	**49**	**37**	**24.5%**	

Performance Measures

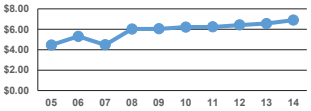
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$8.13	$69.52
Bus	$6.89	$62.24
Total	**$7.13**	**$63.68**

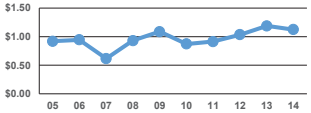
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.43	$29.70	0.3	2.3
Bus	$1.12	$2.30	3.0	27.0
Total	**$1.35**	**$2.87**	**2.5**	**22.2**

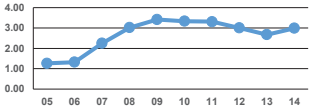
Operating Expense per Vehicle Revenue Mile: Bus



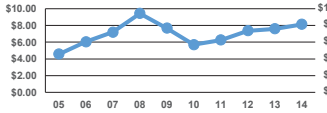
Operating Expense per Passenger Mile: Bus



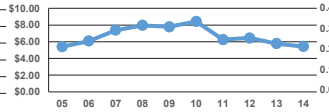
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



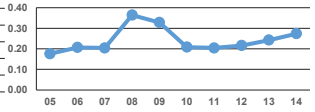
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.icgov.org/
410 East Washington Street
Iowa City, IA 52240

Iowa City Transit (ICT)

2014 Annual Agency Profile

MPO, Executive Director: Mr. Kent Ralston

General Information

Urbanized Area Statistics - 2010 Census

Iowa City, IA

46	**Square Miles**
106,621	**Population**
290	**Pop. Rank out of 498 UZAs**

Service Consumption

3,987,028	**Annual Passenger Miles (PMT)**
1,874,830	**Annual Unlinked Trips (UPT)**
7,115	**Average Weekday Unlinked Trips**
1,516	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 70018
Reporter Type: Full Reporter

Service Area Statistics

25	**Square Miles**
68,947	**Population**

Service Supplied

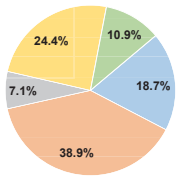
710,768	**Annual Vehicle Revenue Miles (VRM)**
54,188	**Annual Vehicle Revenue Hours (VRH)**
21	**Vehicles Operated in Maximum Service (VOMS)**
28	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,262,703	18.7%
Local Funds	$2,619,940	38.9%
State Funds	$476,208	7.1%
Federal Assistance	$1,644,863	24.4%
Other Funds	$732,620	10.9%
Total Operating Funds Expended	**$6,736,334**	100.0%

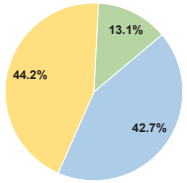
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$235,380	42.7%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$243,320	44.2%
Other Funds	$71,980	13.1%
Total Capital Funds Expended	**$550,680**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$4,096,608	76.3%
Materials and Supplies	$1,017,392	18.9%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$254,843	4.7%
Total Operating Expenses	**$5,368,843**	100.0%
Reconciling OE Cash Expenditures	$2,324	
Purchased Transportation (Reported Separately)	$1,365,167 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	21	-	$0	$550,680	$0	$0	$550,680
Total	**21**	**-**	**$0**	**$550,680**	**$0**	**$0**	**$550,680**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$5,363,639	$1,384,791	$550,680	3,987,028	1,874,830	710,768	54,188	0.0	28	21	25.0%	10.8
Total	**$5,363,639**	**$1,384,791**	**$550,680**	**3,987,028**	**1,874,830**	**710,768**	**54,188**	**0.0**	**28**	**21**	**25.0%**	

Performance Measures

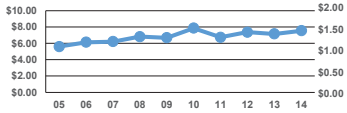
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$7.55	$98.98
Total	**$7.55**	**$98.98**

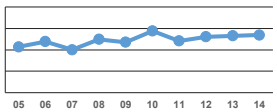
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.35	$2.86	2.6	34.6
Total	**$1.35**	**$2.86**	**2.6**	**34.6**

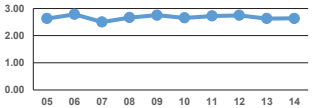
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Johnson County SEATS (NTDID: 70045), and in which the data are captured in another report for mode DR/PT.

http://www.uiowa.edu/~cambus/
100 WCTC
Iowa City, IA 52242

University of Iowa (Cambus)

2014 Annual Agency Profile

MPO, Executive Director: Mr. Kent Ralston

General Information

Urbanized Area Statistics - 2010 Census

Iowa City, IA

46	**Square Miles**
106,621	**Population**
290	**Pop. Rank out of 498 UZAs**

Service Consumption

6,535,220	**Annual Passenger Miles (PMT)**
4,720,664	**Annual Unlinked Trips (UPT)**
17,730	**Average Weekday Unlinked Trips**
3,409	**Average Saturday Unlinked Trips**
3,409	**Average Sunday Unlinked Trips**

Database Information

NTDID: 70019
Reporter Type: Full Reporter

Service Area Statistics

30	**Square Miles**
71,372	**Population**

Service Supplied

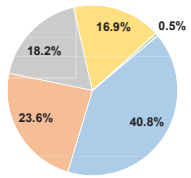
810,966	**Annual Vehicle Revenue Miles (VRM)**
84,636	**Annual Vehicle Revenue Hours (VRH)**
29	**Vehicles Operated in Maximum Service (VOMS)**
37	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,448,615	40.8%
Local Funds	$836,879	23.6%
State Funds	$646,459	18.2%
Federal Assistance	$600,537	16.9%
Other Funds	$19,497	0.5%
Total Operating Funds Expended	**$3,551,987**	100.0%

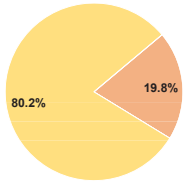
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$382,222	19.8%
State Funds	$0	0.0%
Federal Assistance	$1,544,190	80.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,926,412**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,298,940	65.5%
Materials and Supplies	$991,080	28.2%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$221,261	6.3%
Total Operating Expenses	**$3,511,281**	100.0%
Reconciling OE Cash Expenditures	$40,706	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	3	-	$1,136,922	$0	$0	$0	$1,136,922
Bus	26	-	$789,490	$0	$0	$0	$789,490
Total	**29**	**-**	**$1,926,412**	**$0**	**$0**	**$0**	**$1,926,412**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$371,889	$2,997	$1,136,922	34,181	9,766	61,801	9,706	0.0	6	3	50.0%	9.0
Bus	$3,139,392	$1,445,618	$789,490	6,501,039	4,710,898	749,165	74,930	0.0	31	26	16.1%	7.0
Total	**$3,511,281**	**$1,448,615**	**$1,926,412**	**6,535,220**	**4,720,664**	**810,966**	**84,636**	**0.0**	**37**	**29**	**21.6%**	

Performance Measures

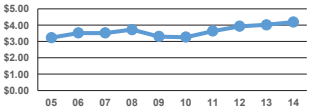
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.02	$38.32
Bus	$4.19	$41.90
Total	**$4.33**	**$41.49**

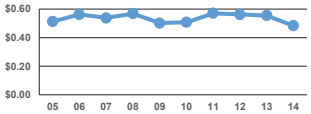
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.88	$38.08	0.2	1.0
Bus	$0.48	$0.67	6.3	62.9
Total	**$0.54**	**$0.74**	**5.8**	**55.8**

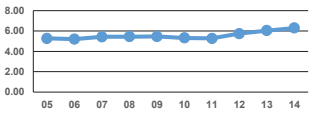
Operating Expense per Vehicle Revenue Mile: Bus



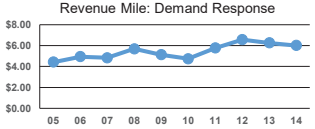
Operating Expense per Passenger Mile: Bus



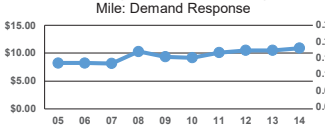
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



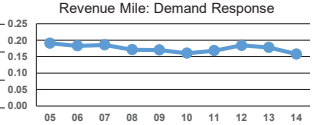
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.coralville.org/
1512 7th St.
Coralville, IA 52241

Coralville Transit System (CTS)

2014 Annual Agency Profile

MPO, Executive Director: Mr. Kent Ralston

General Information

Urbanized Area Statistics - 2010 Census

Iowa City, IA

46	**Square Miles**
106,621	**Population**
290	**Pop. Rank out of 498 UZAs**

Service Consumption

2,060,200	**Annual Passenger Miles (PMT)**
589,511	**Annual Unlinked Trips (UPT)**
2,164	**Average Weekday Unlinked Trips**
726	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 70030
Reporter Type: Full Reporter

Service Area Statistics

12	**Square Miles**
19,219	**Population**

Service Supplied

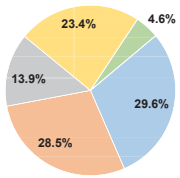
181,701	**Annual Vehicle Revenue Miles (VRM)**
15,354	**Annual Vehicle Revenue Hours (VRH)**
7	**Vehicles Operated in Maximum Service (VOMS)**
10	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$533,453	29.6%
Local Funds	$514,495	28.5%
State Funds	$250,525	13.9%
Federal Assistance	$421,277	23.4%
Other Funds	$82,742	4.6%
Total Operating Funds Expended	**$1,802,492**	100.0%

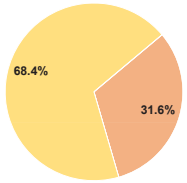
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$217,376	31.6%
State Funds	$0	0.0%
Federal Assistance	$470,429	68.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$687,805**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,103,131	77.0%
Materials and Supplies	$244,280	17.0%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$85,776	6.0%
Total Operating Expenses	**$1,433,187**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$369,305 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	7	-	$0	$240,938	$439,911	$6,956	$687,805
Total	**7**	**-**	**$0**	**$240,938**	**$439,911**	**$6,956**	**$687,805**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$1,397,880	$505,893	$687,805	2,060,200	589,511	181,701	15,354	0.0	10	7	30.0%	10.8
Total	**$1,397,880**	**$505,893**	**$687,805**	**2,060,200**	**589,511**	**181,701**	**15,354**	**0.0**	**10**	**7**	**30.0%**	

Performance Measures

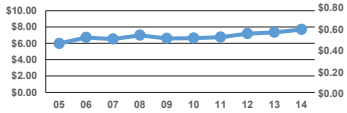
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$7.69	$91.04
Total	**$7.69**	**$91.04**

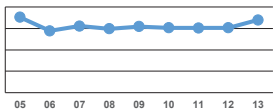
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$0.68	$2.37	3.2	38.4
Total	**$0.68**	**$2.37**	**3.2**	**38.4**

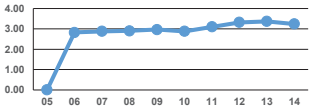
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Johnson County SEATS (NTDID: 70045), and in which the data are captured in another report for mode DR/PT.

http://www.stjoetransit.info/
702 South 5th Street
St. Joseph, MO 64501

St. Joseph Transit (The Ride)

2014 Annual Agency Profile

Assistant Director of Public Works: Mr. Andrew Clements
816-271-5324

General Information

Urbanized Area (UZA) Statistics - 2010 Census

St. Joseph, MO-KS

42 **Square Miles**
81,176 **Population**
354 **Pop. Rank out of 498 UZAs**

Service Area Statistics

39 **Square Miles**
78,004 **Population**

Service Consumption

423,645 **Annual Unlinked Trips (UPT)**

Service Supplied

751,356 **Annual Vehicle Revenue Miles (VRM)**
65,309 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70032
Reporter Type: Small Systems Reporter

Financial Information

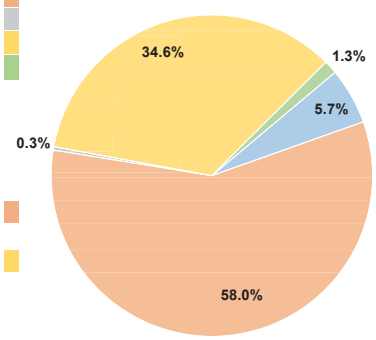
Sources of Operating Funds Expended

Fare Revenues	$287,279	5.7%
Local Funds	$2,934,915	58.0%
State Funds	$16,946	0.3%
Federal Assistance	$1,753,568	34.6%
Other Funds	$68,212	1.3%
Total Operating Funds Expended	**$5,060,920**	100.0%

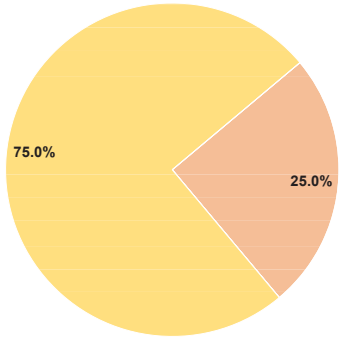
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$5,121	25.0%
State Funds	$0	0.0%
Federal Assistance	$15,353	75.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$20,474**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	16	-	$5,060,920	$287,279	$20,474	423,645	751,356	65,309	9.2
Total	**16**	**-**	**$5,060,920**	**$287,279**	**$20,474**	**423,645**	**751,356**	**65,309**	

Performance Measures

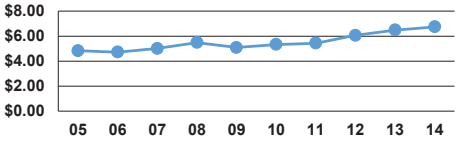
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$6.74	$77.49
Total	**$6.74**	**$77.49**

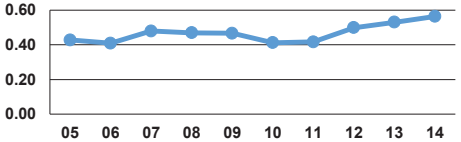
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$11.95	0.6	6.5
Total	**$11.95**	**0.6**	**6.5**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.thejo.com/
1701 West 56 Highway
Olathe, KS 66061

Johnson County Kansas, aka: Johnson County Transit (The JO)

2014 Annual Agency Profile

Senior Management Analyst: Ms. Susan Maier
913-715-0741

General Information

Urbanized Area Statistics - 2010 Census

Kansas City, MO-KS
678 **Square Miles**
1,519,417 **Population**
31 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Kansas Non-UZA; 332 Lawrence, KS

Service Area Statistics

142 **Square Miles**
390,882 **Population**

Service Consumption

10,660,453 **Annual Passenger Miles (PMT)**
613,638 **Annual Unlinked Trips (UPT)**
2,290 **Average Weekday Unlinked Trips[a]**
0 **Average Saturday Unlinked Trips[a]**
0 **Average Sunday Unlinked Trips[a]**

Service Supplied

1,818,495 **Annual Vehicle Revenue Miles (VRM)**
79,979 **Annual Vehicle Revenue Hours (VRH)**
92 **Vehicles Operated in Maximum Service (VOMS)**
129 **Vehicles Available for Maximum Service (VAMS)**

Database Information

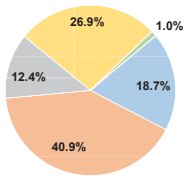
NTDID: 70035
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,693,340	18.7%
Local Funds	$3,692,724	40.9%
State Funds	$1,119,732	12.4%
Federal Assistance	$2,432,284	26.9%
Other Funds	$93,981	1.0%
Total Operating Funds Expended	**$9,032,061**	100.0%

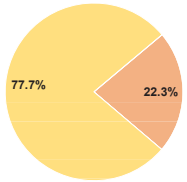
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$294,726	22.3%
State Funds	$0	0.0%
Federal Assistance	$1,025,302	77.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,320,028**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,351,694	15.0%
Materials and Supplies	$2,028,511	22.5%
Purchased Transportation	$5,493,942	60.8%
Other Operating Expenses	$157,914	1.7%
Total Operating Expenses	**$9,032,061**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	21	$0	$0	$0	$0	$0
Demand Response	-	21	$424,998	$0	$0	$0	$424,998
Demand Response - Taxi	-	25	$0	$0	$0	$0	$0
Bus	-	25	$643,202	$0	$251,828	$0	$895,030
Total	**-**	**92**	**$1,068,200**	**$0**	**$251,828**	**$0**	**$1,320,028**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Bus	$1,425,607	$373,282	$0	3,190,588	168,614	333,561	12,352	0.0	33	21	36.4%	5.9
Demand Response	$2,435,846	$320,060	$424,998	396,854	68,421	323,951	17,121	0.0	42	21	50.0%	4.0
Demand Response - Taxi	$639,382	$52,761	$0	293,012	33,313	262,086	10,772	0.0	25	25	0.0%	
Bus	$4,531,226	$947,237	$895,030	6,779,999	343,290	898,897	39,734	0.0	29	25	13.8%	8.4
Total	**$9,032,061**	**$1,693,340**	**$1,320,028**	**10,660,453**	**613,638**	**1,818,495**	**79,979**	**0.0**	**129**	**92**	**28.7%**	

Performance Measures

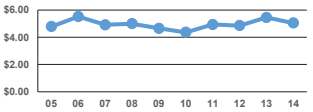
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$4.27	$115.42
Demand Response	$7.52	$142.27
Demand Response - Taxi	$2.44	$59.36
Bus	$5.04	$114.04
Total	**$4.97**	**$112.93**

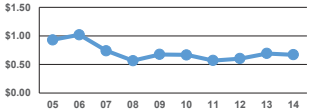
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.45	$8.45	0.5	13.7
Demand Response	$6.14	$35.60	0.2	4.0
Demand Response - Taxi	$2.18	$19.19	0.1	3.1
Bus	$0.67	$13.20	0.4	8.6
Total	**$0.85**	**$14.72**	**0.3**	**7.7**

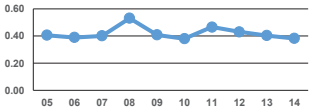
Operating Expense per Vehicle Revenue Mile: Bus



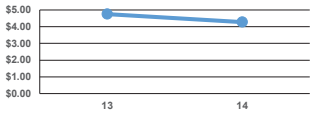
Operating Expense per Passenger Mile: Bus



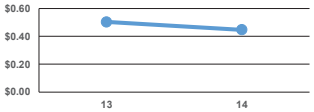
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



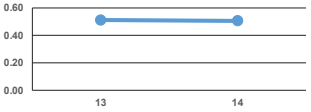
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes: [a]Average Unlinked Trips not available for Demand Response Taxi.
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.joplinmo.org/
602 S. Main Street
Joplin, MO 64801

City of Joplin Metro Area Public (MAPS)

2014 Annual Agency Profile

Director of Public Works: Mr. Nicholas Heatherly
417-624-0820

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Joplin, MO

64 **Square Miles**
82,775 **Population**
347 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Missouri Non-UZA

Service Area Statistics

105 **Square Miles**
75,000 **Population**

Service Consumption

131,876 **Annual Unlinked Trips (UPT)**

Service Supplied

279,172 **Annual Vehicle Revenue Miles (VRM)**
25,340 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70040
Reporter Type: Small Systems Reporter

Financial Information

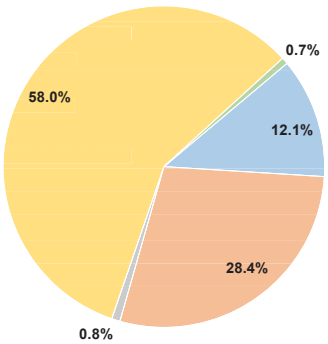
Sources of Operating Funds Expended

Fare Revenues	$127,596	12.1%
Local Funds	$299,710	28.4%
State Funds	$8,878	0.8%
Federal Assistance	$611,337	58.0%
Other Funds	$6,901	0.7%
Total Operating Funds Expended	**$1,054,422**	100.0%

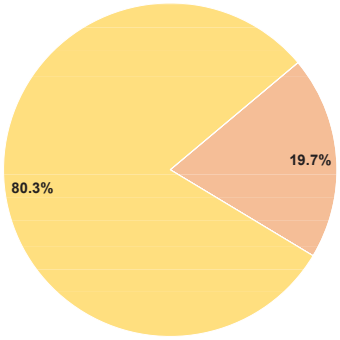
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$87,669	19.7%
State Funds	$0	0.0%
Federal Assistance	$356,460	80.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$444,129**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	6	-	$702,245	$58,235	$28,294	33,332	180,018	15,932	4.2
Bus	3	-	$352,177	$69,361	$415,835	98,544	99,154	9,408	5.0
Total	**9**	**-**	**$1,054,422**	**$127,596**	**$444,129**	**131,876**	**279,172**	**25,340**	

Performance Measures

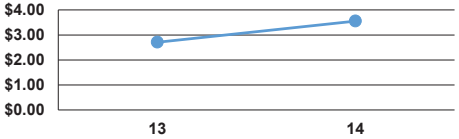
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.90	$44.08
Bus	$3.55	$37.43
Total	**$3.78**	**$41.61**

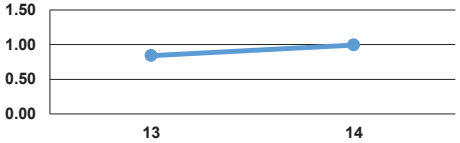
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.07	0.2	2.1
Bus	$3.57	1.0	10.5
Total	**$8.00**	**0.5**	**5.2**

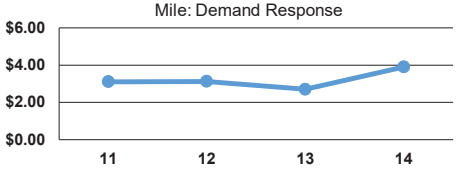
Operating Expense per Vehicle Revenue Mile: Bus



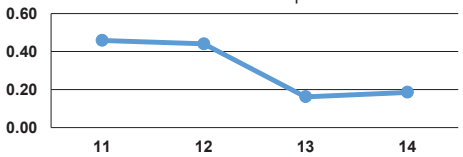
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cyride.com/
1700 University Blvd.
Ames, IA 50010

Ames Transit Agency dba CyRide

2014 Annual Agency Profile

Transit Director: Ms. Sheri Kyras
515-239-5563

General Information

Urbanized Area Statistics - 2010 Census

Ames, IA

23	**Square Miles**
60,438	**Population**
445	**Pop. Rank out of 498 UZAs**

Service Consumption

10,697,390	**Annual Passenger Miles (PMT)**
6,619,781	**Annual Unlinked Trips (UPT)**
24,632	**Average Weekday Unlinked Trips**
4,745	**Average Saturday Unlinked Trips**
2,700	**Average Sunday Unlinked Trips**

Database Information

NTDID: 70041
Reporter Type: Full Reporter

Service Area Statistics

15	**Square Miles**
58,100	**Population**

Service Supplied

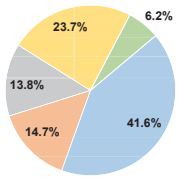
1,234,878	**Annual Vehicle Revenue Miles (VRM)**
119,538	**Annual Vehicle Revenue Hours (VRH)**
77	**Vehicles Operated in Maximum Service (VOMS)**
117	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,687,416	41.6%
Local Funds	$1,298,659	14.7%
State Funds	$1,221,718	13.8%
Federal Assistance	$2,103,580	23.7%
Other Funds	$551,026	6.2%
Total Operating Funds Expended	**$8,862,399**	100.0%

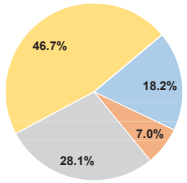
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$707,814	18.2%
Local Funds	$273,214	7.0%
State Funds	$1,095,565	28.1%
Federal Assistance	$1,818,403	46.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$3,894,996**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$6,883,692	77.7%
Materials and Supplies	$1,544,460	17.4%
Purchased Transportation	$16,473	0.2%
Other Operating Expenses	$417,774	4.7%
Total Operating Expenses	**$8,862,399**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	3	-	$0	$0	$0	$0	$0
Bus	69	5	$86,253	$13,172	$3,726,563	$69,008	$3,894,996
Total	**72**	**5**	**$86,253**	**$13,172**	**$3,726,563**	**$69,008**	**$3,894,996**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$183,149	$11,100	$0	40,899	10,552	34,737	3,461	0.0	12	3	75.0%	5.8
Bus	$8,679,250	$4,384,130	$3,894,996	10,656,491	6,609,229	1,200,141	116,077	0.0	105	74	29.5%	8.8
Total	**$8,862,399**	**$4,395,230**	**$3,894,996**	**10,697,390**	**6,619,781**	**1,234,878**	**119,538**	**0.0**	**117**	**77**	**34.2%**	

Performance Measures

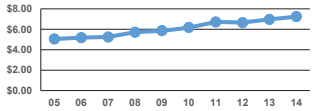
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.27	$52.92
Bus	$7.23	$74.77
Total	**$7.18**	**$74.14**

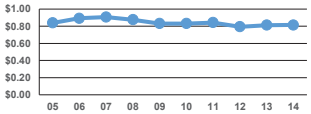
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.48	$17.36	0.3	3.0
Bus	$0.81	$1.31	5.5	56.9
Total	**$0.83**	**$1.34**	**5.4**	**55.4**

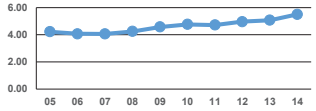
Operating Expense per Vehicle Revenue Mile: Bus



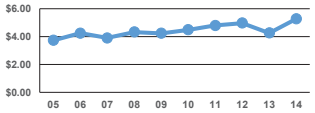
Operating Expense per Passenger Mile: Bus



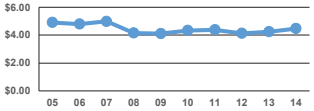
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



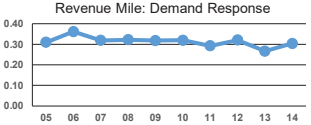
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.jeffcitymo.org/transit/
320 East McCarty Street
Jefferson City, MO 65101

City of Jefferson (JeffTran)

2014 Annual Agency Profile

Transit Director: Mr. Mark Mehmert
573-634-6599

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Jefferson City, MO

40 **Square Miles**
58,533 **Population**
452 **Pop. Rank out of 498 UZAs**

Service Area Statistics

36 **Square Miles**
43,330 **Population**

Service Consumption

328,114 **Annual Unlinked Trips (UPT)**

Service Supplied

463,706 **Annual Vehicle Revenue Miles (VRM)**
33,095 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70043
Reporter Type: Small Systems Reporter

Financial Information

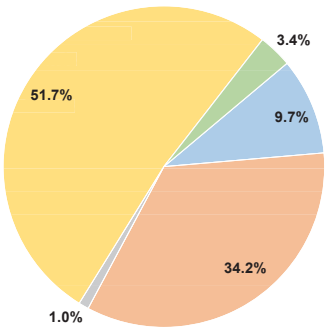
Sources of Operating Funds Expended

Fare Revenues	$218,002	9.7%
Local Funds	$764,366	34.2%
State Funds	$22,840	1.0%
Federal Assistance	$1,155,722	51.7%
Other Funds	$75,660	3.4%
Total Operating Funds Expended	**$2,236,590**	100.0%

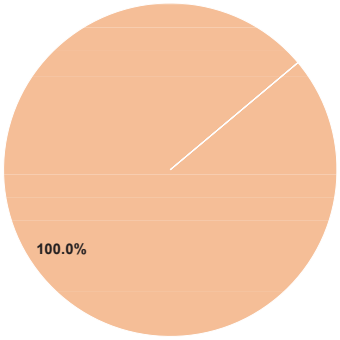
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$110,717	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$110,717**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	8	-	$894,636	$58,290	$80,636	57,331	210,255	15,875	4.4
Bus	9	-	$1,341,954	$159,712	$30,081	270,783	253,451	17,220	6.6
Total	**17**	**-**	**$2,236,590**	**$218,002**	**$110,717**	**328,114**	**463,706**	**33,095**	

Performance Measures

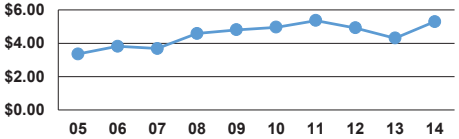
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.26	$56.36
Bus	$5.29	$77.93
Total	**$4.82**	**$67.58**

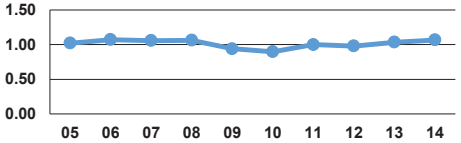
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.60	0.3	3.6
Bus	$4.96	1.1	15.7
Total	**$6.82**	**0.7**	**9.9**

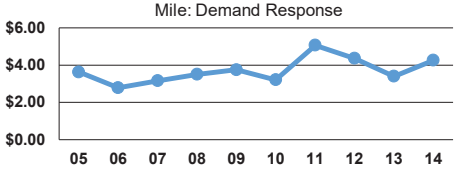
Operating Expense per Vehicle Revenue Mile: Bus



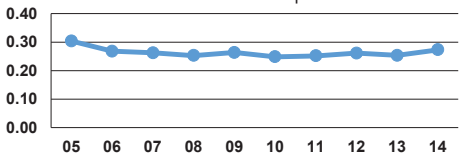
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.johnson-county.com/dept_seats.aspx?id=581/
4810 Melrose Ave.
Iowa City, IA 52246

Johnson County SEATS (SEATS)

2014 Annual Agency Profile

Billing Supervisor: Mrs. Dawn Alam

General Information

Urbanized Area Statistics - 2010 Census

Iowa City, IA
- 46 **Square Miles**
- 106,621 **Population**
- 290 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Iowa Non-UZA

Service Consumption

- 588,740 **Annual Passenger Miles (PMT)**
- 132,951 **Annual Unlinked Trips (UPT)**
- 502 **Average Weekday Unlinked Trips**
- 76 **Average Saturday Unlinked Trips**
- 31 **Average Sunday Unlinked Trips**

Database Information

NTDID: 70045
Reporter Type: Full Reporter

Service Area Statistics

- 614 **Square Miles**
- 130,882 **Population**

Service Supplied

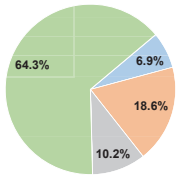
- 441,561 **Annual Vehicle Revenue Miles (VRM)**
- 39,169 **Annual Vehicle Revenue Hours (VRH)**
- 22 **Vehicles Operated in Maximum Service (VOMS)**
- 25 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$164,399	6.9%
Local Funds	$441,332	18.6%
State Funds	$242,549	10.2%
Federal Assistance	$0	0.0%
Other Funds	$1,527,615	64.3%
Total Operating Funds Expended	**$2,375,895**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	22 [2]	- [2]	$0	$0	$0	$0	$0
Total	**22**	**-**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,966,216	82.8%
Materials and Supplies	$320,240	13.5%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$89,439	3.8%
Total Operating Expenses	**$2,375,895**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$2,375,895 [2]	$164,399 [2]	$0	588,740	132,951	441,561	39,169	0.0	25	22 [2]	12.0%	7.0
Total	**$2,375,895**	**$164,399**	**$0**	**588,740**	**132,951**	**441,561**	**39,169**	**0.0**	**25**	**22**	**12.0%**	

Performance Measures

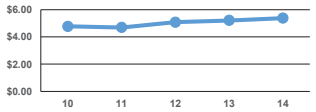
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.38	$60.66
Total	**$5.38**	**$60.66**

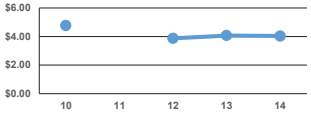
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.04	$17.87	0.3	3.4
Total	**$4.04**	**$17.87**	**0.3**	**3.4**

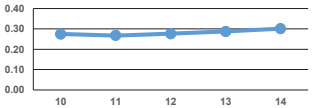
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[2]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they sell service to Coralville Transit System (NTDID: 70030), and in which the data are captured in this report for mode DR/DO.
*This agency has a purchased transportation relationship in which they sell service to Iowa City Transit (NTDID: 70018), and in which the data are captured in this report for mode DR/DO.

http://www.indebusmo.com/
111 E Maple
Independence, MO 64050

City of Independence (IndeBus)

2014 Annual Agency Profile

Director of Community Development: Mr. Tom Scannell
816-325-7830

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Kansas City, MO-KS

678 **Square Miles**
1,519,417 **Population**
31 **Pop. Rank out of 498 UZAs**

Service Area Statistics

78 **Square Miles**
116,830 **Population**

Service Consumption

298,267 **Annual Unlinked Trips (UPT)**

Service Supplied

366,918 **Annual Vehicle Revenue Miles (VRM)**
25,056 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70046
Reporter Type: Small Systems Reporter

Financial Information

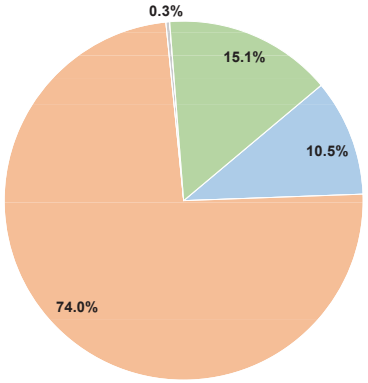
Sources of Operating Funds Expended

Fare Revenues	$165,885	10.5%
Local Funds	$1,165,103	74.0%
State Funds	$5,435	0.3%
Federal Assistance	$0	0.0%
Other Funds	$238,268	15.1%
Total Operating Funds Expended	**$1,574,691**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	-	4	$444,556	$27,078	$0	14,469	110,178	8,284	2.0
Bus	-	5	$1,130,136	$138,807	$0	283,798	256,740	16,772	2.0
Total	**-**	**9**	**$1,574,692**	**$165,885**	**$0**	**298,267**	**366,918**	**25,056**	

Performance Measures

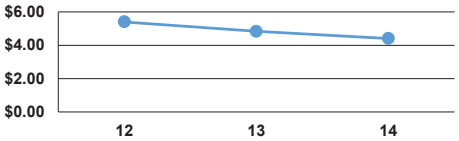
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.03	$53.66
Bus	$4.40	$67.38
Total	**$4.29**	**$62.85**

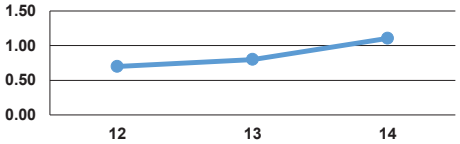
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$30.72	0.1	1.7
Bus	$3.98	1.1	16.9
Total	**$5.28**	**0.8**	**11.9**

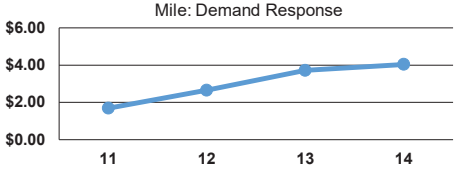
Operating Expense per Vehicle Revenue Mile: Bus



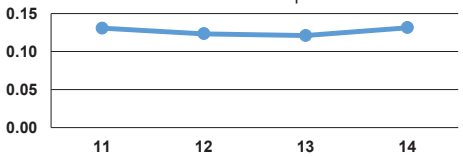
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.wycokck.org/
5033 State Avenue
Kansas City, KS 66102

Unified Government Transit Department (UGT)

2014 Annual Agency Profile

Transit Director: Mr. Justus Welker
913-573-6798

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Kansas City, MO-KS
678 **Square Miles**
1,519,417 **Population**
31 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Kansas Non-UZA

Service Area Statistics

156 **Square Miles**
155,085 **Population**

Service Consumption

181,304 **Annual Unlinked Trips (UPT)**

Service Supplied

391,331 **Annual Vehicle Revenue Miles (VRM)**
33,925 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70047
Reporter Type: Small Systems Reporter

Financial Information

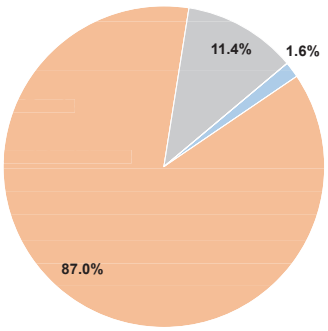
Sources of Operating Funds Expended

Fare Revenues	$107,641	1.6%
Local Funds	$5,829,329	87.0%
State Funds	$763,154	11.4%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$6,700,124**	100.0%

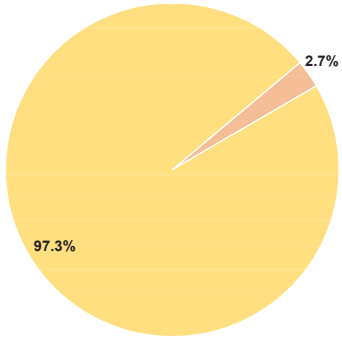
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$12,000	2.7%
State Funds	$0	0.0%
Federal Assistance	$427,805	97.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$439,805**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	5	-	$965,588	$39,269	$0	26,775	108,662	19,160	1.0
Bus	12	-	$5,734,536	$68,372	$439,805	154,529	282,669	14,765	3.1
Total	**17**	**-**	**$6,700,124**	**$107,641**	**$439,805**	**181,304**	**391,331**	**33,925**	

Performance Measures

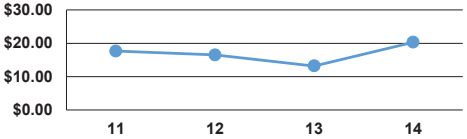
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$8.89	$50.40
Bus	$20.29	$388.39
Total	**$17.12**	**$197.50**

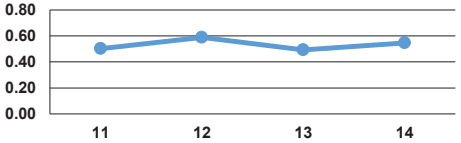
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$36.06	0.2	1.4
Bus	$37.11	0.5	10.5
Total	**$36.96**	**0.5**	**5.3**

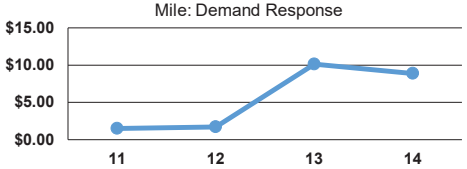
Operating Expense per Vehicle Revenue Mile: Bus



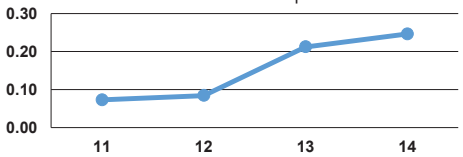
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.lawrencetransit.org/
933 New Hampshire Street
Lawrence, KS 66044

City of Lawrence

2014 Annual Agency Profile

Public Transit Administrator: Mr. Robert Nugent
785-832-3464

General Information

Urbanized Area Statistics - 2010 Census

Lawrence, KS

30	**Square Miles**
88,053	**Population**
332	**Pop. Rank out of 498 UZAs**

Service Consumption

6,084,219	**Annual Passenger Miles (PMT)**
3,101,644	**Annual Unlinked Trips (UPT)**
11,705	**Average Weekday Unlinked Trips**
2,242	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 70048
Reporter Type: Full Reporter

Service Area Statistics

30	**Square Miles**
87,643	**Population**

Service Supplied

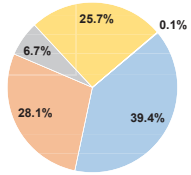
1,314,257	**Annual Vehicle Revenue Miles (VRM)**
126,488	**Annual Vehicle Revenue Hours (VRH)**
54	**Vehicles Operated in Maximum Service (VOMS)**
65	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,196,197	39.4%
Local Funds	$2,277,530	28.1%
State Funds	$540,206	6.7%
Federal Assistance	$2,083,187	25.7%
Other Funds	$8,200	0.1%
Total Operating Funds Expended	**$8,105,320**	100.0%

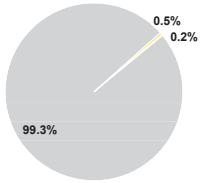
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$3,422	0.2%
State Funds	$1,795,350	99.3%
Federal Assistance	$8,578	0.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,807,350**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$705,529	8.8%
Materials and Supplies	$1,351,311	16.9%
Purchased Transportation	$5,811,013	72.8%
Other Operating Expenses	$111,972	1.4%
Total Operating Expenses	**$7,979,825**	100.0%
Reconciling OE Cash Expenditures	$125,495	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	16	$344,998	$0	$0	$0	$344,998
Bus	-	38	$1,348,729	$0	$0	$113,623	$1,462,352
Total	**-**	**54**	**$1,693,727**	**$0**	**$0**	**$113,623**	**$1,807,350**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$2,219,229	$131,558	$344,998	335,317	75,906	390,759	35,974	0.0	17	16	5.9%	5.1
Bus	$5,760,596	$3,064,639	$1,462,352	5,748,902	3,025,738	923,498	90,514	0.0	48	38	20.8%	10.7
Total	**$7,979,825**	**$3,196,197**	**$1,807,350**	**6,084,219**	**3,101,644**	**1,314,257**	**126,488**	**0.0**	**65**	**54**	**16.9%**	

Performance Measures

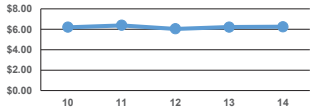
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.68	$61.69
Bus	$6.24	$63.64
Total	**$6.07**	**$63.09**

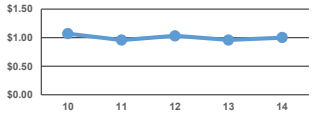
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.62	$29.24	0.2	2.1
Bus	$1.00	$1.90	3.3	33.4
Total	**$1.31**	**$2.57**	**2.4**	**24.5**

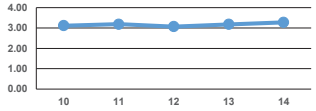
Operating Expense per Vehicle Revenue Mile: Bus



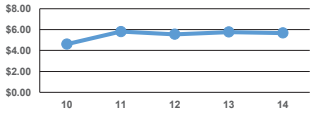
Operating Expense per Passenger Mile: Bus



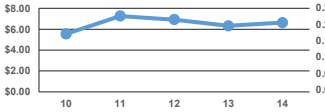
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



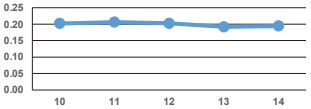
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.riverbendtransit.org/
7440 Vine Street CT
Davenport, IA 52806

River Bend Transit (RBT)

2014 Annual Agency Profile

CEO - Chief Executive Officer: Mr. Randy Zobrist
563-445-4465

General Information

Urbanized Area Statistics - 2010 Census

Davenport, IA-IL
138 **Square Miles**
280,051 **Population**
134 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Iowa Non-UZA

Service Consumption

1,620,253 **Annual Passenger Miles (PMT)**
178,205 **Annual Unlinked Trips (UPT)**
691 **Average Weekday Unlinked Trips**
53 **Average Saturday Unlinked Trips**
5 **Average Sunday Unlinked Trips**

Database Information

NTDID: 70049
Reporter Type: Full Reporter

Service Area Statistics

2,172 **Square Miles**
539,775 **Population**

Service Supplied

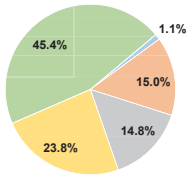
612,652 **Annual Vehicle Revenue Miles (VRM)**
42,894 **Annual Vehicle Revenue Hours (VRH)**
49 **Vehicles Operated in Maximum Service (VOMS)**
77 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$25,146	1.1%
Local Funds	$350,963	15.0%
State Funds	$346,955	14.8%
Federal Assistance	$558,259	23.8%
Other Funds	$1,065,627	45.4%
Total Operating Funds Expended	**$2,346,950**	100.0%

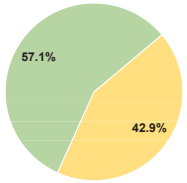
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$34,651	42.9%
Other Funds	$46,202	57.1%
Total Capital Funds Expended	**$80,853**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,035,725	47.5%
Materials and Supplies	$365,579	16.8%
Purchased Transportation	$623,121	28.6%
Other Operating Expenses	$157,475	7.2%
Total Operating Expenses	**$2,181,900**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$165,050 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	39 ²	9 ˜	$0	$80,853	$0	$0	$80,853
Bus	-	1 ˜	$0	$0	$0	$0	$0
Total	**39**	**10**	**$0**	**$80,853**	**$0**	**$0**	**$80,853**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹
Demand Response	$2,094,621 ˜	$455,147 ˜	$80,853	1,589,657	167,645	582,713	40,995	0.0	76	48 ˜	36.8%	6.2
Bus	$87,279 ˜	$5,492 ˜	$0	30,596	10,560	29,939	1,899	0.0	1	1 ˜	0.0%	5.0
Total	**$2,181,900**	**$460,639**	**$80,853**	**1,620,253**	**178,205**	**612,652**	**42,894**	**0.0**	**77**	**49**	**36.4%**	

Performance Measures

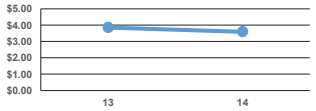
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.59	$51.09
Bus	$2.92	$45.96
Total	**$3.56**	**$50.87**

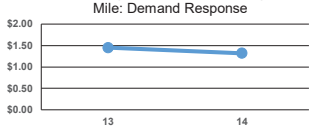
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$1.32	$12.49	0.3	4.1
Bus	$2.85	$8.27	0.4	5.6
Total	**$1.35**	**$12.24**	**0.3**	**4.2**

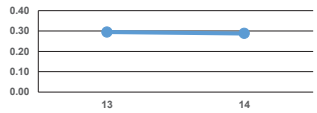
Operating Expense per Vehicle Revenue Mile: Demand Response



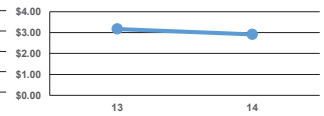
Operating Expense per Passenger Mile: Demand Response



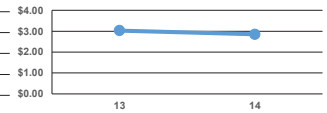
Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



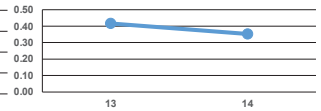
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
˜Excludes data for purchased transportation filed separately.
*This agency has a purchased transportation relationship in which they sell service to Davenport Public Transit (NTDID: 70009), and in which the data are captured in this report for mode MB/PT.
*This agency has a purchased transportation relationship in which they sell service to Bettendorf Transit System (NTDID: 70007), and in which the data are captured in another report for mode MB/PT.
*This agency has a purchased transportation relationship in which they sell service to Davenport Public Transit (NTDID: 70009), and in which the data are captured in this report for mode DR/PT.
*This agency has a purchased transportation relationship in which they sell service to Bettendorf Transit System (NTDID: 70007), and in which the data are captured in another report for mode DR/PT.

http://www.semo.edu/dps/transit.htm/
One University Plaza
MS 7275
Cape Girardeau, MO 63701

Southeast Missouri State University

2014 Annual Agency Profile

Director: Mr. James Richards
573-651-5923

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Cape Girardeau, MO-IL

35 **Square Miles**
52,900 **Population**
478 **Pop. Rank out of 498 UZAs**

Service Area Statistics

5 **Square Miles**
11,690 **Population**

Service Consumption

332,501 **Annual Unlinked Trips (UPT)**

Service Supplied

119,848 **Annual Vehicle Revenue Miles (VRM)**
10,431 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70050
Reporter Type: Small Systems Reporter

Financial Information

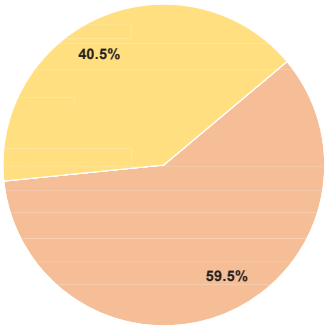
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$186,459	59.5%
State Funds	$0	0.0%
Federal Assistance	$126,847	40.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$313,306**	100.0%

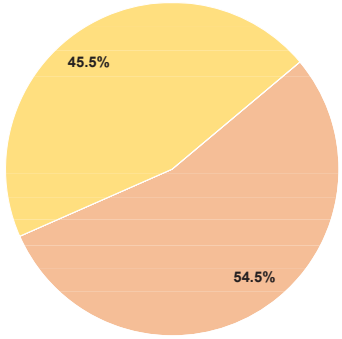
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$279,572	54.5%
State Funds	$0	0.0%
Federal Assistance	$233,307	45.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$512,879**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	13	-	$313,306	$0	$512,880	332,501	119,848	10,431	7.3
Total	**13**	**-**	**$313,306**	**$0**	**$512,880**	**332,501**	**119,848**	**10,431**	

Performance Measures

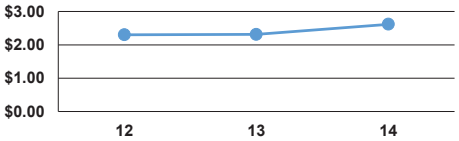
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.61	$30.04
Total	**$2.61**	**$30.04**

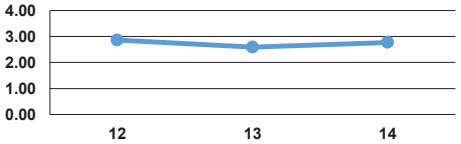
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$0.94	2.8	31.9
Total	**$0.94**	**2.8**	**31.9**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cgcta.com/
937 Broadway, Suite 200
Cape Girardeau, MO 63701

Cape Girardeau County Transit Authority (CTA)

2014 Annual Agency Profile

Executive Director: Mr. Tom Mogelnicki
573-335-5533

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Cape Girardeau, MO-IL
35 **Square Miles**
52,900 **Population**
478 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Missouri Non-UZA

Service Area Statistics

579 **Square Miles**
75,674 **Population**

Service Consumption

175,438 **Annual Unlinked Trips (UPT)**

Service Supplied

1,190,409 **Annual Vehicle Revenue Miles (VRM)**
69,157 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70051
Reporter Type: Small Systems Reporter

Financial Information

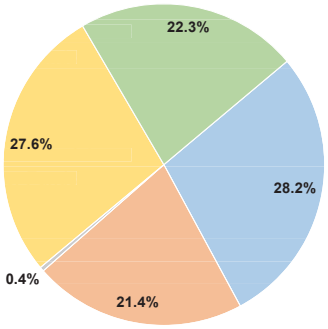
Sources of Operating Funds Expended

Fare Revenues	$614,704	28.2%
Local Funds	$466,189	21.4%
State Funds	$9,470	0.4%
Federal Assistance	$601,589	27.6%
Other Funds	$486,268	22.3%
Total Operating Funds Expended	**$2,178,220**	100.0%

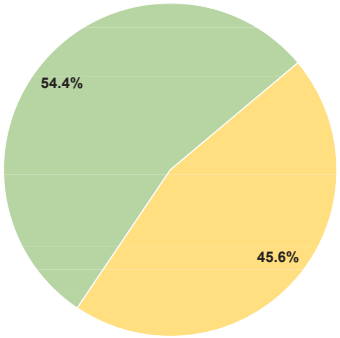
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$96,978	45.6%
Other Funds	$115,923	54.4%
Total Capital Funds Expended	**$212,901**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	25	-	$1,825,092	$588,581	$135,426	123,090	935,602	56,667	4.9
Bus	3	-	$247,166	$26,123	$0	25,768	125,844	8,840	6.5
Vanpool	2	-	$105,962	$0	$77,475	26,580	128,963	3,650	0.0
Total	**30**	**-**	**$2,178,220**	**$614,704**	**$212,901**	**175,438**	**1,190,409**	**69,157**	

Performance Measures

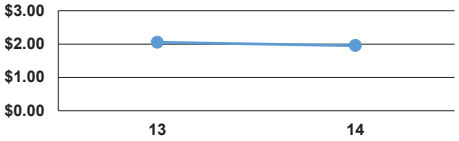
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.95	$32.21
Bus	$1.96	$27.96
Vanpool	$0.82	$29.03
Total	**$1.83**	**$31.50**

Service Effectiveness

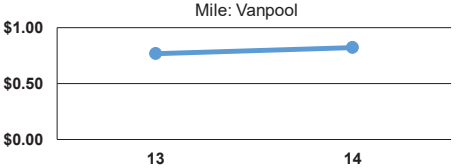
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.83	0.1	2.2
Bus	$9.59	0.2	2.9
Vanpool	$3.99	0.2	7.3
Total	**$12.42**	**0.1**	**2.5**

Operating Expense per Vehicle Revenue Mile: Demand Response

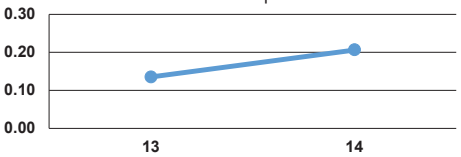


Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response

Unlinked Passenger Trips per Vehicle Revenue Mile: Vanpool



Operating Expense per Vehicle Revenue Mile: Vanpool



Notes:
[1] Federal Transit Administration (FTA) rounding rules applied to data reported in NTD.

Senior Citizen Industries

2014 Annual Agency Profile

Hall County Public Transportation
304 E. Third St.
Grand Island, NE 68801

Director: Mrs. Theresa Engelhardt
308-385-5308

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Grand Island, NE

28 **Square Miles**
50,440 **Population**
496 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Nebraska Non-UZA

Service Area Statistics

28 **Square Miles**
50,000 **Population**

Service Consumption

32,492 **Annual Unlinked Trips (UPT)**

Service Supplied

170,940 **Annual Vehicle Revenue Miles (VRM)**
13,626 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70052
Reporter Type: Small Systems Reporter

Financial Information

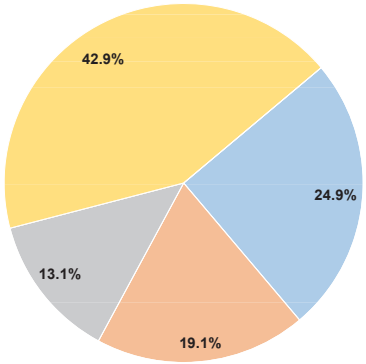
Sources of Operating Funds Expended

Fare Revenues	$128,943	24.9%
Local Funds	$98,526	19.1%
State Funds	$67,577	13.1%
Federal Assistance	$222,052	42.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$517,098**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	10	-	$517,098	$128,943	$0	32,492	170,940	13,626	5.7
Total	**10**	**-**	**$517,098**	**$128,943**	**$0**	**32,492**	**170,940**	**13,626**	

Performance Measures

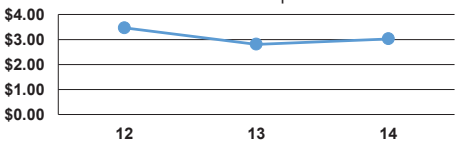
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.03	$37.95
Total	**$3.03**	**$37.95**

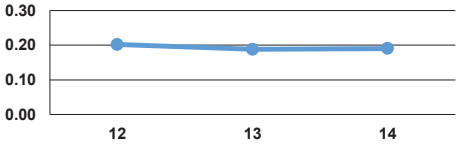
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.91	0.2	2.4
Total	**$15.91**	**0.2**	**2.4**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.rileycountyks.gov/ATA/
5815 Marlatt Avenue
Manhattan, KS 66503

Flint Hills Area Transportation (aTa Bus)

2014 Annual Agency Profile

Executive Director: Ms. Anne Smith
785-537-6346

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Manhattan, KS

21 **Square Miles**
54,622 **Population**
469 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Kansas Non-UZA

Service Area Statistics

1,888 **Square Miles**
136,821 **Population**

Service Consumption

297,865 **Annual Unlinked Trips (UPT)**

Service Supplied

512,350 **Annual Vehicle Revenue Miles (VRM)**
37,773 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70053
Reporter Type: Small Systems Reporter

Financial Information

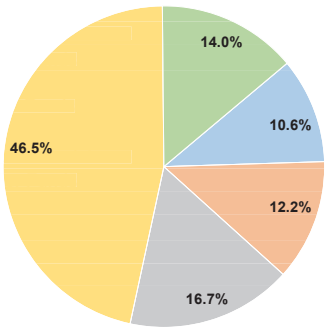
Sources of Operating Funds Expended

Fare Revenues	$133,937	10.6%
Local Funds	$153,744	12.2%
State Funds	$210,546	16.7%
Federal Assistance	$586,468	46.5%
Other Funds	$177,102	14.0%
Total Operating Funds Expended	**$1,261,797**	100.0%

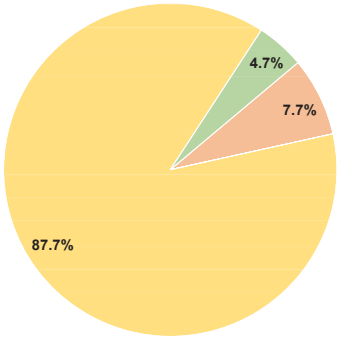
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$22,027	7.7%
State Funds	$0	0.0%
Federal Assistance	$252,395	87.7%
Other Funds	$13,499	4.7%
Total Capital Funds Expended	**$287,921**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	10	-	$622,080	$108,532	$220,424	48,997	253,105	16,723	4.1
Bus	8	-	$639,717	$25,405	$67,497	248,868	259,245	21,050	4.1
Total	**18**	**-**	**$1,261,797**	**$133,937**	**$287,921**	**297,865**	**512,350**	**37,773**	

Performance Measures

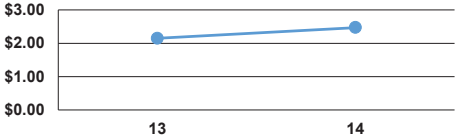
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.46	$37.20
Bus	$2.47	$30.39
Total	**$2.46**	**$33.40**

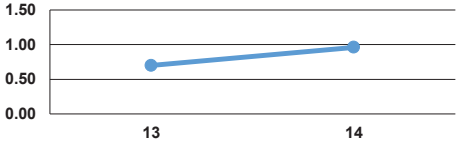
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.70	0.2	2.9
Bus	$2.57	1.0	11.8
Total	**$4.24**	**0.6**	**7.9**

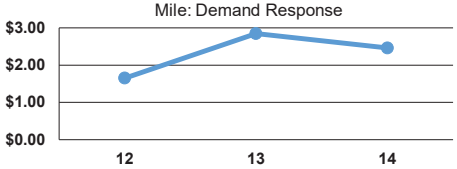
Operating Expense per Vehicle Revenue Mile: Bus



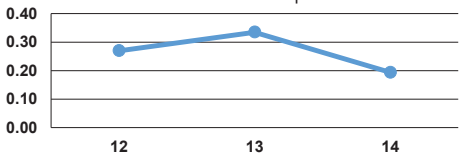
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.sedgwickcounty.org/aging
2622 W. Central Ave
Suite 500
Wichita, KS 67203

Sedgwick County Transportation - Dept. on Aging (SCT)

2014 Annual Agency Profile

Director ML, Mobility & Housing: Mr. Craig Perbeck
(316) 660-5158

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Wichita, KS

215 **Square Miles**
472,870 **Population**
83 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Kansas Non-UZA

Service Area Statistics

1,008 **Square Miles**
498,365 **Population**

Service Consumption

21,702 **Annual Unlinked Trips (UPT)**

Service Supplied

293,527 **Annual Vehicle Revenue Miles (VRM)**
8,452 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70054
Reporter Type: Small Systems Reporter

Financial Information

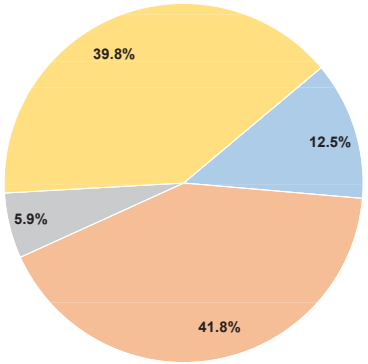
Sources of Operating Funds Expended

Fare Revenues	$65,100	12.5%
Local Funds	$218,305	41.8%
State Funds	$30,795	5.9%
Federal Assistance	$207,538	39.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$521,738**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	3	15	$452,871	$54,897	$0	18,300	253,540	7,398	4.3
Demand Response - Taxi	-	12	$68,867	$10,203	$0	3,402	39,987	1,054	
Total	**3**	**27**	**$521,738**	**$65,100**	**$0**	**21,702**	**293,527**	**8,452**	

Performance Measures

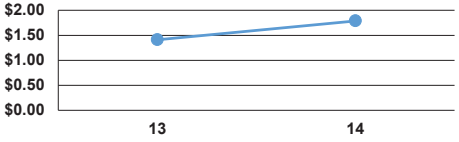
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.79	$61.22
Demand Response - Taxi	$1.72	$65.34
Total	**$1.78**	**$61.73**

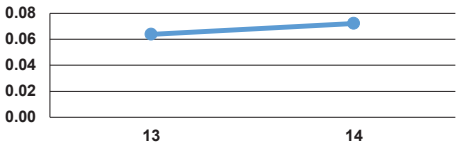
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$24.75	0.1	2.5
Demand Response - Taxi	$20.24	0.1	3.2
Total	**$24.04**	**0.1**	**2.6**

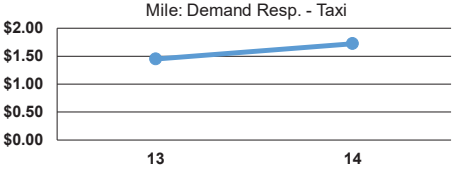
Operating Expense per Vehicle Revenue Mile: Demand Response



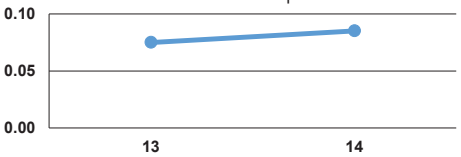
Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Resp. - Taxi



Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.derbyweb.com/
611 Mulberry
Suite 300
Derby, KS 67037

City of Derby

2014 Annual Agency Profile

Director of Operations: Mr. Ted Austin
316-788-1519

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Wichita, KS

215 **Square Miles**
472,870 **Population**
83 **Pop. Rank out of 498 UZAs**

Service Area Statistics

10 **Square Miles**
22,943 **Population**

Service Consumption

9,538 **Annual Unlinked Trips (UPT)**

Service Supplied

23,703 **Annual Vehicle Revenue Miles (VRM)**
2,292 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70055
Reporter Type: Small Systems Reporter

Financial Information

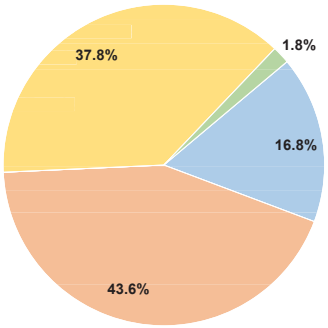
Sources of Operating Funds Expended

Fare Revenues	$18,409	16.8%
Local Funds	$47,632	43.6%
State Funds	$0	0.0%
Federal Assistance	$41,373	37.8%
Other Funds	$1,937	1.8%
Total Operating Funds Expended	**$109,351**	100.0%

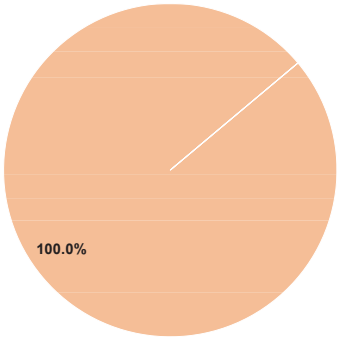
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$68,690	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$68,690**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	1	-	$109,351	$18,409	$68,690	9,538	23,703	2,292	0.0
Total	**1**	**-**	**$109,351**	**$18,409**	**$68,690**	**9,538**	**23,703**	**2,292**	

Performance Measures

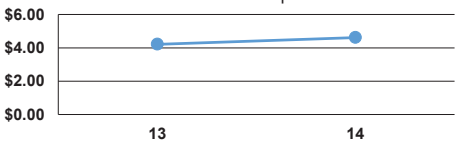
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.61	$47.71
Total	**$4.61**	**$47.71**

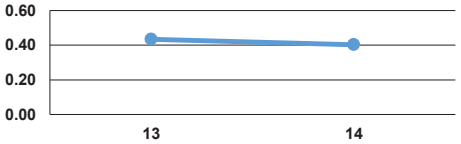
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.46	0.4	4.2
Total	**$11.46**	**0.4**	**4.2**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.bucoks.com/
2101 Dearborn
Suite 302
Augusta, KS 67010

Butler County Department on Aging (BCDoA)

2014 Annual Agency Profile

Butler County Administrator: Mr William Johnson
316-322-4300

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Wichita, KS

215 **Square Miles**
472,870 **Population**
83 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Kansas Non-UZA

Service Area Statistics

1,482 **Square Miles**
65,827 **Population**

Service Consumption

16,498 **Annual Unlinked Trips (UPT)**

Service Supplied

69,028 **Annual Vehicle Revenue Miles (VRM)**
4,719 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 70056
Reporter Type: Small Systems Reporter

Financial Information

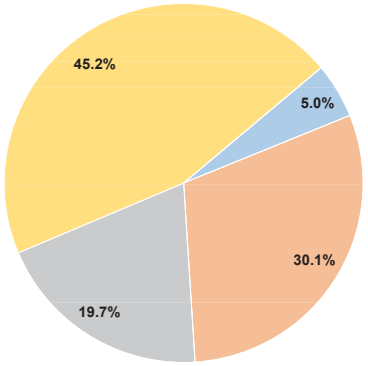
Sources of Operating Funds Expended

Fare Revenues	$7,913	5.0%
Local Funds	$48,030	30.1%
State Funds	$31,322	19.7%
Federal Assistance	$72,111	45.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$159,376**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	7	-	$159,376	$7,913	$0	16,498	69,028	4,719	4.3
Total	**7**	**-**	**$159,376**	**$7,913**	**$0**	**16,498**	**69,028**	**4,719**	

Performance Measures

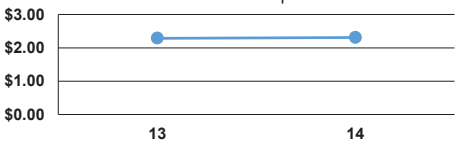
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.31	$33.77
Total	**$2.31**	**$33.77**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.66	0.2	3.5
Total	**$9.66**	**0.2**	**3.5**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response

Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.looptrolley.com
6138A Delmar Blvd
St. Louis, MO 63112

Loop Trolley Transportation Development District

2014 Annual Agency Profile

District Administrator: Mr. Christopher Poehler
314-725-2115

General Information

Urbanized Area (UZA) Statistics - 2010 Census

St. Louis, MO-IL

924 **Square Miles**

2,150,706 **Population**

20 **Pop. Rank out of 498 UZAs**

Database Information

NTDID: 70057

Reporter Type: Building Reporter

Modal Information

	Uses of Capital Funds				
Mode	**Revenue Vehicles**	**Systems and Guideways**	**Facilities and Stations**	**Other**	**Total**
Street Car Rail	$0	$0	$0	$1,196,982	$1,196,982
Total	**$0**	**$0**	**$0**	**$1,196,982**	**$1,196,982**

Financial Information

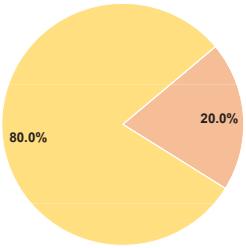
Sources of Operating Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Operating Funds Expended	**$0**

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$239,397	20.0%
State Funds	$0	0.0%
Federal Assistance	$957,585	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,196,982**	100.0%

Capital Funding Sources



http://www.poncatribe-ne.org/PoncaExpress
PO BOX 288
252 SPRUCE
NIOBRARA, NE 68760

Ponca Tribe of Nebraska (PTN)

2014 Annual Agency Profile

Transportation Planner: Mr. Jacob Olsufka
402-738-3166

General Information

Federally Recognized Tribal Statistical Areas

203 Ponca (NE) Trust Land, NE--IA

Service Consumption

4,666 **Annual Unlinked Trips (UPT)**

Service Supplied

120,051 **Annual Vehicle Revenue Miles (VRM)**
4,678 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 77063
Reporter Type: Tribal Reporter

Financial Information

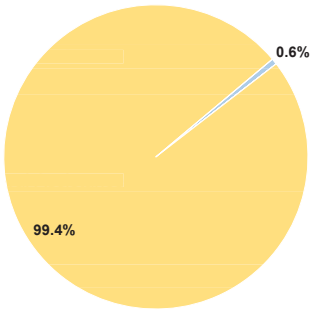
Sources of Operating Funds Expended

Fare Revenues	$1,705	0.6%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$265,249	99.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$266,954**	100.0%

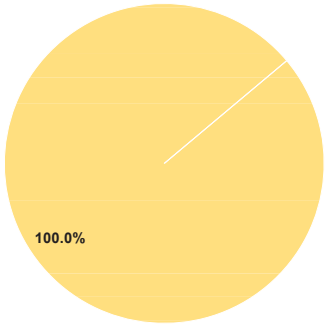
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$101,665	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$101,665**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	9	-	$266,954	$1,705	$101,665	4,666	120,051	4,678	1.9
Total	**9**	**-**	**$266,954**	**$1,705**	**$101,665**	**4,666**	**120,051**	**4,678**	

Performance Measures

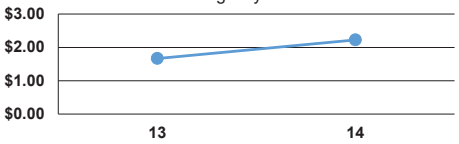
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.22	$57.07
Total	**$2.22**	**$57.07**

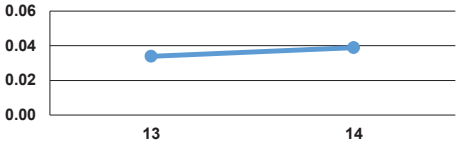
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$57.21	0.0	1.0
Total	**$57.21**	**0.0**	**1.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.santeedakota.org/
52948 Highway 12
Niobrara , NE 68760

Santee Sioux Nation

2014 Annual Agency Profile

Land Manager: Mr. Mike Crosley
402-857-3338

General Information

Federally Recognized Tribal Statistical Areas

246 Santee Reservation, NE

Service Consumption

33,490 **Annual Unlinked Trips (UPT)**

Service Supplied

105,225 **Annual Vehicle Revenue Miles (VRM)**
5,997 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 77069
Reporter Type: Tribal Reporter

Financial Information

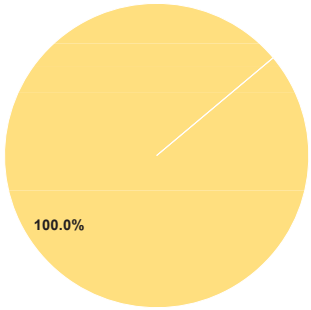
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$183,369	100.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$183,369**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	1	-	$91,685	$0	$0	19,558	80,932	3,612	5.7
Bus	2	-	$91,684	$0	$0	13,932	24,293	2,385	5.7
Total	**3**	**-**	**$183,369**	**$0**	**$0**	**33,490**	**105,225**	**5,997**	

Performance Measures

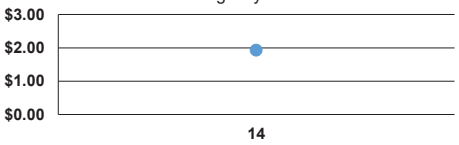
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.13	$25.38
Bus	$3.77	$38.44
Total	**$1.74**	**$30.58**

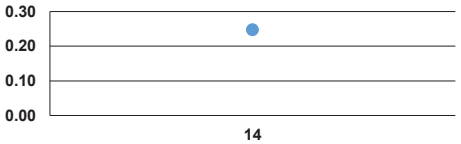
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.69	0.2	5.4
Bus	$6.58	0.6	5.8
Total	**$5.48**	**0.3**	**5.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.pbpindiantribe.com/transit.aspx/
15185 K Road
Mayetta, KS 66509

Prairie Band Potawatomi Nation

2014 Annual Agency Profile

Transit Coordinator: Ms. Celeste Weber
785-966-2995

General Information

Federally Recognized Tribal Statistical Areas

206 Prairie Band of Potawatomi Nation Reservation, KS

Service Consumption

11,827 **Annual Unlinked Trips (UPT)**

Service Supplied

133,800 **Annual Vehicle Revenue Miles (VRM)**
8,219 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 77075
Reporter Type: Tribal Reporter

Financial Information

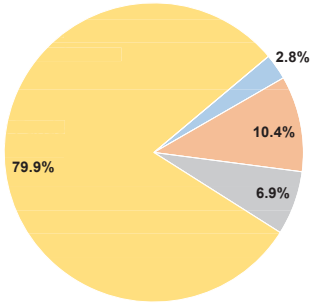
Sources of Operating Funds Expended

Fare Revenues	$7,616	2.8%
Local Funds	$28,244	10.4%
State Funds	$18,830	6.9%
Federal Assistance	$217,404	79.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$272,094**	100.0%

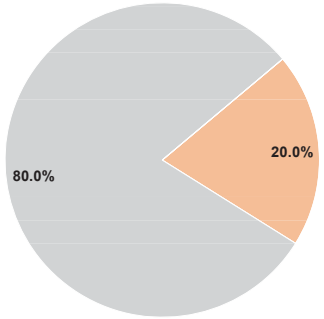
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$12,227	20.0%
State Funds	$48,906	80.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$61,133**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	6	-	$272,094	$7,616	$61,133	11,827	133,800	8,219	3.2
Total	**6**	**-**	**$272,094**	**$7,616**	**$61,133**	**11,827**	**133,800**	**8,219**	

Performance Measures

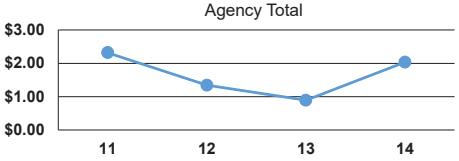
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.03	$33.11
Total	**$2.03**	**$33.11**

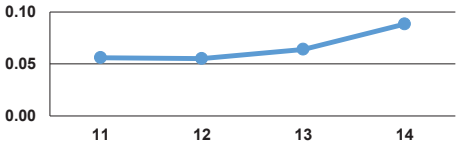
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$23.01	0.1	1.4
Total	**$23.01**	**0.1**	**1.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Omaha Tribe Public Transit

2014 Annual Agency Profile

Transit Coordinator: Ms. Dawn Baxter
402-837-5391

General Information

Federally Recognized Tribal Statistical Areas

181 Omaha Reservation, NE--IA

Service Consumption

2,234 **Annual Unlinked Trips (UPT)**

Service Supplied

56,304 **Annual Vehicle Revenue Miles (VRM)**
2,007 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 77077
Reporter Type: Tribal Reporter

Financial Information

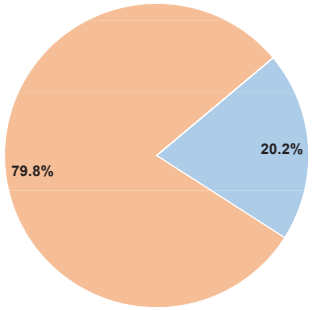
Sources of Operating Funds Expended

Fare Revenues	$8,165	20.2%
Local Funds	$32,269	79.8%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$40,434**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	2	-	$40,434	$8,165	$0	2,234	56,304	2,007	0.0
Total	**2**	**-**	**$40,434**	**$8,165**	**$0**	**2,234**	**56,304**	**2,007**	

Performance Measures

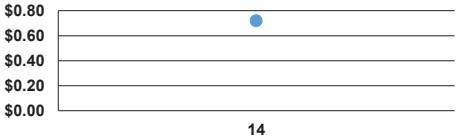
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$0.72	$20.15
Total	**$0.72**	**$20.15**

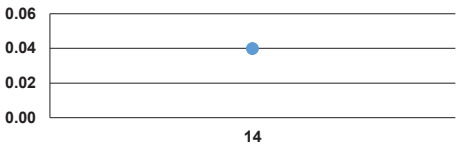
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.10	0.0	1.1
Total	**$18.10**	**0.0**	**1.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.inrcog.org
229 E. Park Avenue
Waterloo, IA 50703

Iowa Northland Regional Council of Governments (RTC)

2014 Annual Agency Profile

Transit Programs Manager: Mr. Randy Barton
515-239-1872

General Information

Service Consumption

161,179 **Annual Unlinked Trips (UPT)**

Service Supplied

473,638 **Annual Vehicle Revenue Miles (VRM)**
25,272 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,892,212 **Total Operating Expenses**

Database Information

NTDID: 7R01-70064
Reporter Type: Rural General Public Transit

Financial Information

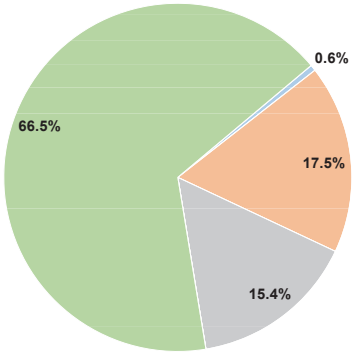
Sources of Operating Funds Expended

Fare Revenues	$10,478	0.6%
Local Funds	$331,983	17.5%
State Funds	$291,931	15.4%
Federal Assistance	$0	0.0%
Other Funds	$1,257,820	66.5%
Total Operating Funds Expended	**$1,892,212**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

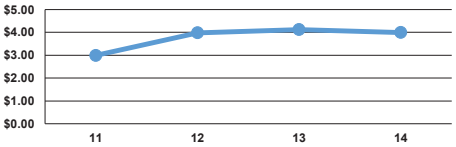
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	31	-	$1,892,212	$10,478	$0	161,179	473,638	25,272
Total	**31**	**-**	**$1,892,212**	**$10,478**	**$0**	**161,179**	**473,638**	**25,272**

Performance Measures

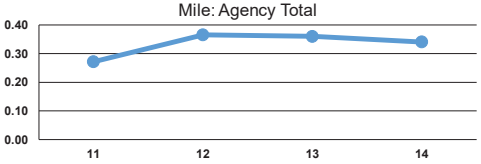
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.00	$74.87
Total	**$4.00**	**$74.87**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.74	0.3	6.4
Total	**$11.74**	**0.3**	**6.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.hirtapublictransit.com
5800 Fluer Drive
Suite 215
Des Moines, IA 50321

Heart of Iowa Regional Transit Agency (HIRTA)

2014 Annual Agency Profile

Transit Programs Manager: Mr. Randy Barton
515-239-1872

General Information

Service Consumption

343,977 **Annual Unlinked Trips (UPT)**

Service Supplied

1,575,811 **Annual Vehicle Revenue Miles (VRM)**
111,966 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$4,337,716 **Total Operating Expenses**

Database Information

NTDID: 7R01-70066
Reporter Type: Rural General Public Transit

Financial Information

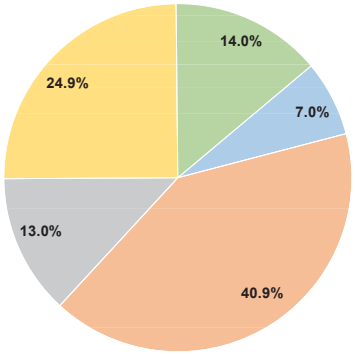
Sources of Operating Funds Expended

Fare Revenues	$305,208	7.0%
Local Funds	$1,775,655	40.9%
State Funds	$566,069	13.0%
Federal Assistance	$1,081,547	24.9%
Other Funds	$609,237	14.0%
Total Operating Funds Expended	**$4,337,716**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	62	-	$4,337,716	$305,208	$0	343,977	1,575,811	111,966
Total	**62**	**-**	**$4,337,716**	**$305,208**	**$0**	**343,977**	**1,575,811**	**111,966**

Performance Measures

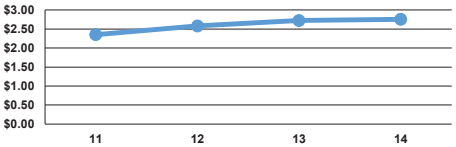
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.75	$38.74
Total	**$2.75**	**$38.74**

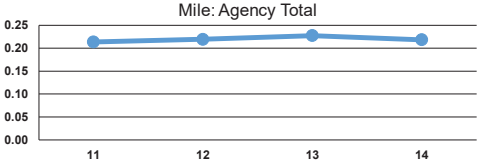
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.61	0.2	3.1
Total	**$12.61**	**0.2**	**3.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ci.marshalltown.ia.us
City of Marshalltown
905 E. Main Street
Marshalltown, IA 50158

Marshalltown Municipal Transit (MMT)

2014 Annual Agency Profile

Transit Programs Manager: Mr. Randy Barton
515-239-1872

General Information

Service Consumption

105,269 **Annual Unlinked Trips (UPT)**

Service Supplied

129,675 **Annual Vehicle Revenue Miles (VRM)**
8,031 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$995,830 **Total Operating Expenses**

Database Information

NTDID: 7R01-70092
Reporter Type: Rural General Public Transit

Financial Information

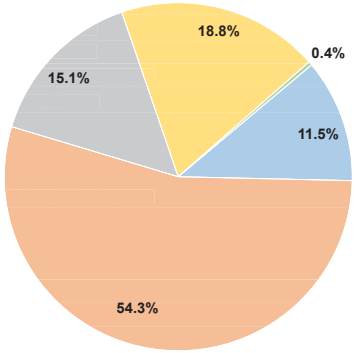
Sources of Operating Funds Expended

Fare Revenues	$114,266	11.5%
Local Funds	$540,579	54.3%
State Funds	$150,308	15.1%
Federal Assistance	$187,127	18.8%
Other Funds	$3,550	0.4%
Total Operating Funds Expended	**$995,830**	100.0%

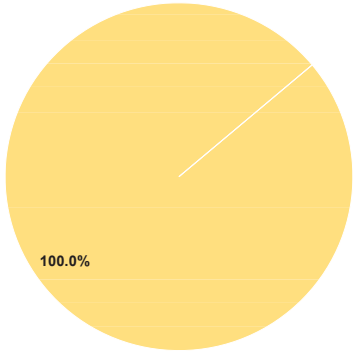
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$297,970	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$297,970**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	$995,830	$114,266	$297,970	105,269	129,675	8,031
Total	**6**	**-**	**$995,830**	**$114,266**	**$297,970**	**105,269**	**129,675**	**8,031**

Performance Measures

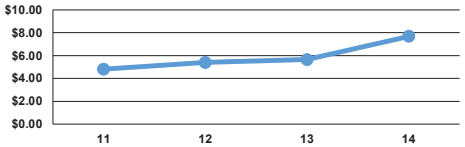
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$7.68	$124.00
Total	**$7.68**	**$124.00**

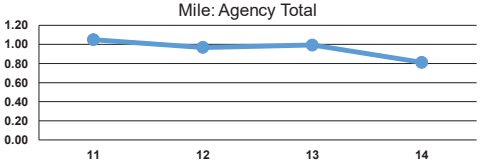
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$9.46	0.8	13.1
Total	**$9.46**	**0.8**	**13.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.muscatineiowa.gov
1459 Washington
Muscatine, IA 52761

City of Muscatine (MuscaBus)

2014 Annual Agency Profile

Transit Programs Manager: Mr. Randy Barton
515-239-1872

General Information

Service Consumption

179,919 **Annual Unlinked Trips (UPT)**

Service Supplied

272,081 **Annual Vehicle Revenue Miles (VRM)**
20,418 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$989,120 **Total Operating Expenses**

Database Information

NTDID: 7R01-70101
Reporter Type: Rural General Public Transit

Financial Information

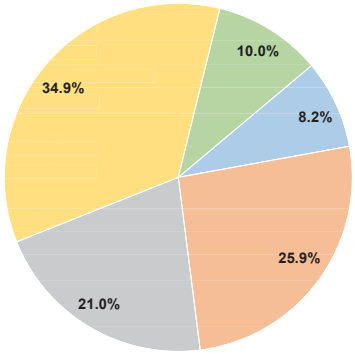
Sources of Operating Funds Expended

Fare Revenues	$81,544	8.2%
Local Funds	$255,750	25.9%
State Funds	$207,485	21.0%
Federal Assistance	$345,030	34.9%
Other Funds	$99,311	10.0%
Total Operating Funds Expended	**$989,120**	100.0%

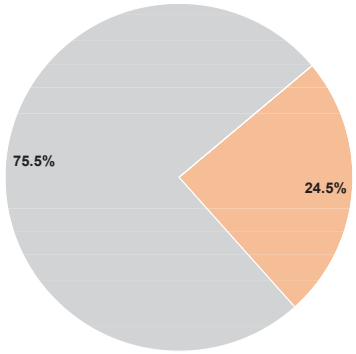
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$45,818	24.5%
State Funds	$141,100	75.5%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$186,918**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	8	-	$989,120	$81,544	$186,918	179,919	272,081	20,418
Total	**8**	**-**	**$989,120**	**$81,544**	**$186,918**	**179,919**	**272,081**	**20,418**

Performance Measures

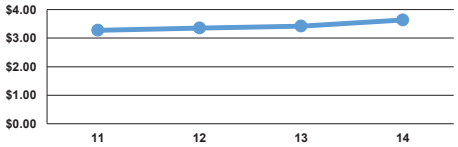
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.64	$48.44
Total	**$3.64**	**$48.44**

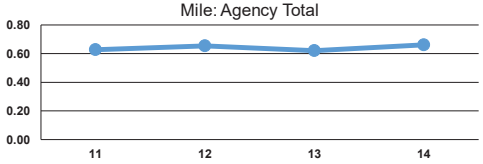
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$5.50	0.7	8.8
Total	**$5.50**	**0.7**	**8.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.midascog.org
530 1st Avenue
Fort Dodge, IA 50501

Doger Area Rapids Transit, City of Fort Dodge (DART)

2014 Annual Agency Profile

Transit Programs Manager: Mr. Randy Barton
515-239-1872

General Information

Service Consumption

169,052 **Annual Unlinked Trips (UPT)**

Service Supplied

244,900 **Annual Vehicle Revenue Miles (VRM)**
22,705 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,023,826 **Total Operating Expenses**

Database Information

NTDID: 7R01-70108
Reporter Type: Rural General Public Transit

Financial Information

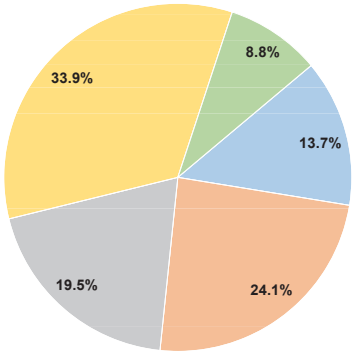
Sources of Operating Funds Expended

Fare Revenues	$140,098	13.7%
Local Funds	$246,402	24.1%
State Funds	$199,894	19.5%
Federal Assistance	$347,071	33.9%
Other Funds	$90,361	8.8%
Total Operating Funds Expended	**$1,023,826**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	17	-	$1,023,826	$140,098	$0	169,052	244,900	22,705
Total	**17**	**-**	**$1,023,826**	**$140,098**	**$0**	**169,052**	**244,900**	**22,705**

Performance Measures

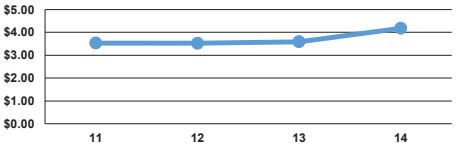
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.18	$45.09
Total	**$4.18**	**$45.09**

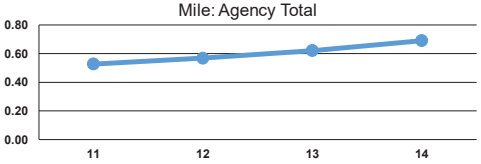
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$6.06	0.7	7.4
Total	**$6.06**	**0.7**	**7.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.burlingtoniowa.org
3510 Division Street
Burlington , IA 52601

Burlington Urban Service (BUS)

2014 Annual Agency Profile

Transit Programs Manager: Mr. Randy Barton
515-239-1872

General Information

Service Consumption

218,723 **Annual Unlinked Trips (UPT)**

Service Supplied

225,475 **Annual Vehicle Revenue Miles (VRM)**
17,756 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$950,726 **Total Operating Expenses**

Database Information

NTDID: 7R01-70111
Reporter Type: Rural General Public Transit

Financial Information

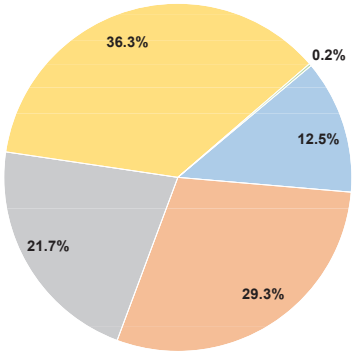
Sources of Operating Funds Expended

Fare Revenues	$118,564	12.5%
Local Funds	$278,707	29.3%
State Funds	$206,021	21.7%
Federal Assistance	$345,434	36.3%
Other Funds	$2,000	0.2%
Total Operating Funds Expended	**$950,726**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	12	-	$950,726	$118,564	$0	218,723	225,475	17,756
Total	**12**	**-**	**$950,726**	**$118,564**	**$0**	**218,723**	**225,475**	**17,756**

Performance Measures

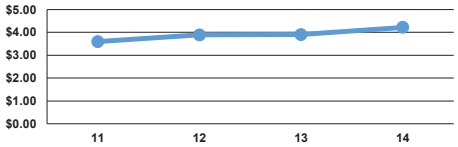
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.22	$53.54
Total	**$4.22**	**$53.54**

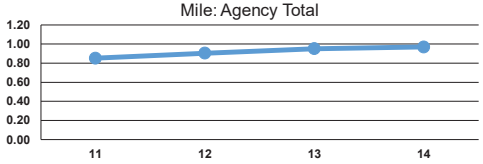
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$4.35	1.0	12.3
Total	**$4.35**	**1.0**	**12.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ottumwa.transit.com
2417 S. Emma
Ottumwa, IA 52501

Ottumwa Transit (OTA)

2014 Annual Agency Profile

Transit Programs Manager: Mr. Randy Barton
515-239-1872

General Information

Service Consumption

185,441 **Annual Unlinked Trips (UPT)**

Service Supplied

264,806 **Annual Vehicle Revenue Miles (VRM)**
22,104 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,066,920 **Total Operating Expenses**

Database Information

NTDID: 7R01-70118
Reporter Type: Rural General Public Transit

Financial Information

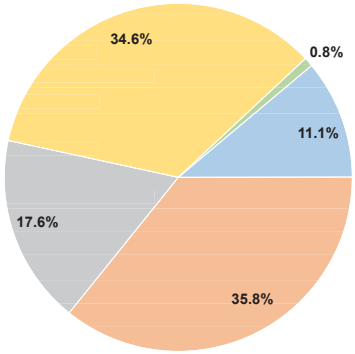
Sources of Operating Funds Expended

Fare Revenues	$118,324	11.1%
Local Funds	$382,052	35.8%
State Funds	$187,940	17.6%
Federal Assistance	$369,604	34.6%
Other Funds	$9,000	0.8%
Total Operating Funds Expended	**$1,066,920**	100.0%

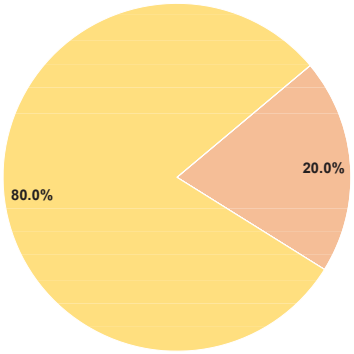
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$6,552	20.0%
State Funds	$0	0.0%
Federal Assistance	$26,208	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$32,760**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

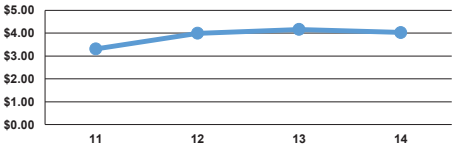
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	-	$0	$0	$0	0	0	0
Bus	11	-	$1,066,920	$118,324	$32,760	185,441	264,806	22,104
Total	**11**	**-**	**$1,066,920**	**$118,324**	**$32,760**	**185,441**	**264,806**	**22,104**

Performance Measures

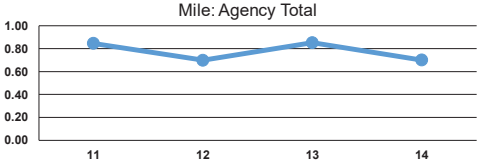
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response		
Bus	$4.03	$48.27
Total	**$4.03**	**$48.27**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response			
Bus	$5.75	0.7	8.4
Total	**$5.75**	**0.7**	**8.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.simpco.org
1122 Pierce Street
Sioux City, IA 51105

Siouxland Regional Transit System (SRTS)

2014 Annual Agency Profile

Transit Programs Manager: Mr. Randy Barton
515-239-1872

General Information

Service Consumption

175,561 **Annual Unlinked Trips (UPT)**

Service Supplied

620,669 **Annual Vehicle Revenue Miles (VRM)**
55,850 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,244,811 **Total Operating Expenses**

Database Information

NTDID: 7R01-70129
Reporter Type: Rural General Public Transit

Financial Information

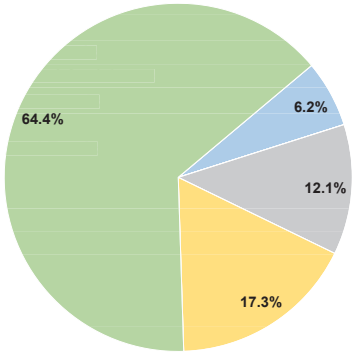
Sources of Operating Funds Expended

Fare Revenues	$139,295	6.2%
Local Funds	$0	0.0%
State Funds	$271,711	12.1%
Federal Assistance	$388,381	17.3%
Other Funds	$1,445,424	64.4%
Total Operating Funds Expended	**$2,244,811**	100.0%

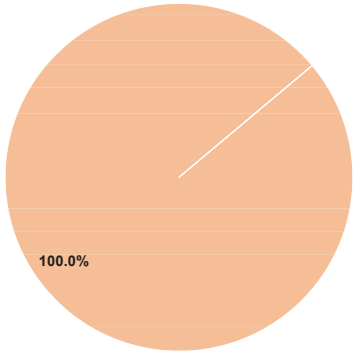
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$86,493	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$86,493**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	38	-	$2,244,811	$139,295	$86,493	175,561	620,669	55,850
Total	**38**	**-**	**$2,244,811**	**$139,295**	**$86,493**	**175,561**	**620,669**	**55,850**

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.62	$40.19
Total	**$3.62**	**$40.19**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.79	0.3	3.1
Total	**$12.79**	**0.3**	**3.1**

http://www.rta8.org
3999 Pennsylvania Avenue
Suite 200
Dubuque, IA 52002

Delaware, Dubuque & Jackson County Regional Transi (RTA)

2014 Annual Agency Profile

Transit Programs Manager: Mr. Randy Barton
515-239-1872

General Information

Service Consumption

154,653 **Annual Unlinked Trips (UPT)**

Service Supplied

391,711 **Annual Vehicle Revenue Miles (VRM)**
27,154 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,508,821 **Total Operating Expenses**

Database Information

NTDID: 7R01-70136
Reporter Type: Rural General Public Transit

Financial Information

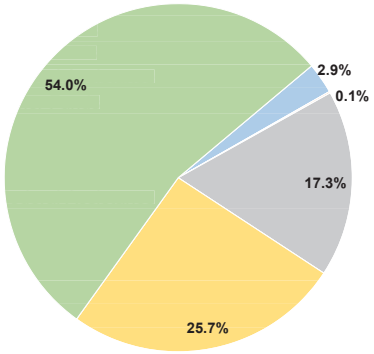
Sources of Operating Funds Expended

Fare Revenues	$43,194	2.9%
Local Funds	$2,101	0.1%
State Funds	$261,666	17.3%
Federal Assistance	$387,586	25.7%
Other Funds	$814,274	54.0%
Total Operating Funds Expended	**$1,508,821**	100.0%

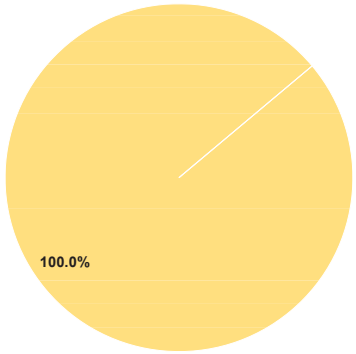
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$27,109	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$27,109**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	$1,508,821	$43,194	$27,109	154,653	391,711	27,154
Total	**19**	**-**	**$1,508,821**	**$43,194**	**$27,109**	**154,653**	**391,711**	**27,154**

Performance Measures

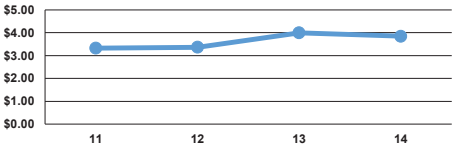
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.85	$55.57
Total	**$3.85**	**$55.57**

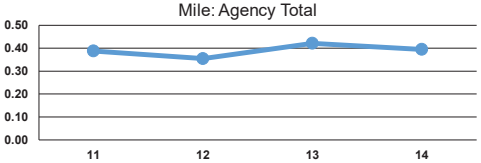
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.76	0.4	5.7
Total	**$9.76**	**0.4**	**5.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ecicog.org
700 16th Street
Suite 301
Cedar Rapids, IA 52402

East Central Iowa Council of Governments (ECIT)

2014 Annual Agency Profile

Transit Programs Manager: Mr. Randy Barton
515-239-1872

General Information

Service Consumption

195,454 **Annual Unlinked Trips (UPT)**

Service Supplied

941,167 **Annual Vehicle Revenue Miles (VRM)**
67,826 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,033,206 **Total Operating Expenses**

Database Information

NTDID: 7R01-70138
Reporter Type: Rural General Public Transit

Financial Information

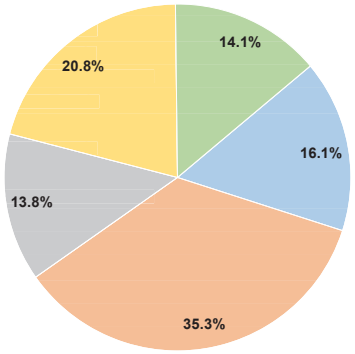
Sources of Operating Funds Expended

Fare Revenues	$487,499	16.1%
Local Funds	$1,070,307	35.3%
State Funds	$418,513	13.8%
Federal Assistance	$629,957	20.8%
Other Funds	$426,930	14.1%
Total Operating Funds Expended	**$3,033,206**	100.0%

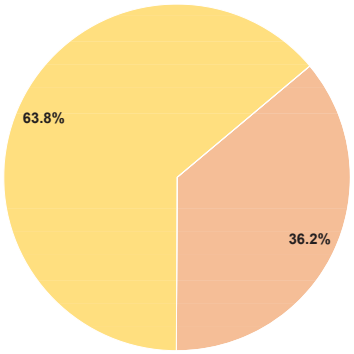
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$65,288	36.2%
State Funds	$0	0.0%
Federal Assistance	$115,200	63.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$180,488**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

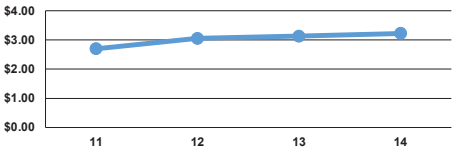
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	68	-	$3,033,206	$487,499	$180,488	195,454	941,167	67,826
Total	**68**	**-**	**$3,033,206**	**$487,499**	**$180,488**	**195,454**	**941,167**	**67,826**

Performance Measures

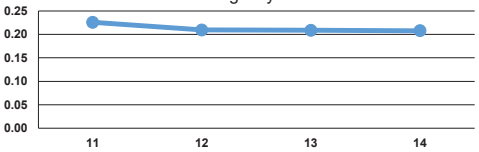
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response		
Total	**$3.22**	**$44.72**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response			
Total	**$15.52**	**0.2**	**2.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ci.clinton.ia.us
1320 S. Second Street
Clinton, IA 52732

Clinton Municipal Transit Administration (Clinton MTA)

2014 Annual Agency Profile

Transit Programs Manager: Mr. Randy Barton
515-239-1872

General Information

Service Consumption

332,925 **Annual Unlinked Trips (UPT)**

Service Supplied

350,924 **Annual Vehicle Revenue Miles (VRM)**
25,865 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,718,332 **Total Operating Expenses**

Database Information

NTDID: 7R01-70173
Reporter Type: Rural General Public Transit

Financial Information

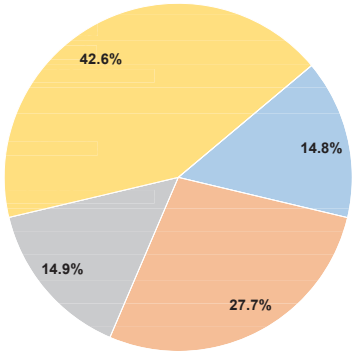
Sources of Operating Funds Expended

Fare Revenues	$254,817	14.8%
Local Funds	$476,108	27.7%
State Funds	$255,650	14.9%
Federal Assistance	$731,757	42.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,718,332**	100.0%

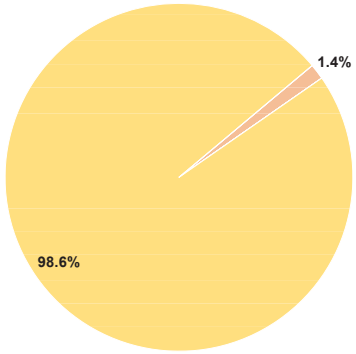
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,741	1.4%
State Funds	$0	0.0%
Federal Assistance	$323,559	98.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$328,300**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	12	-	$1,718,332	$254,817	$328,300	332,925	350,924	25,865
Total	**12**	**-**	**$1,718,332**	**$254,817**	**$328,300**	**332,925**	**350,924**	**25,865**

Performance Measures

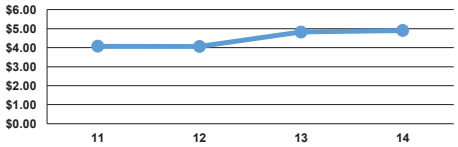
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.90	$66.43
Total	**$4.90**	**$66.43**

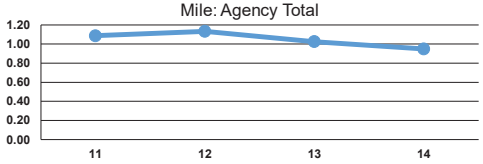
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$5.16	0.9	12.9
Total	**$5.16**	**0.9**	**12.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.niacog.org
525 6th Street, S.W.
Mason City, IA 50401

North Iowa Area Council of Governments (NIARTS)

2014 Annual Agency Profile

Transit Programs Manager: Mr. Randy Barton
515-239-1872

General Information

Service Consumption

395,350 **Annual Unlinked Trips (UPT)**

Service Supplied

1,254,055 **Annual Vehicle Revenue Miles (VRM)**
79,977 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,922,133 **Total Operating Expenses**

Database Information

NTDID: 7R01-70185
Reporter Type: Rural General Public Transit

Financial Information

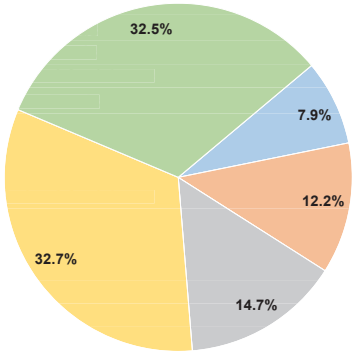
Sources of Operating Funds Expended

Fare Revenues	$231,830	7.9%
Local Funds	$356,268	12.2%
State Funds	$429,289	14.7%
Federal Assistance	$954,214	32.7%
Other Funds	$950,532	32.5%
Total Operating Funds Expended	**$2,922,133**	100.0%

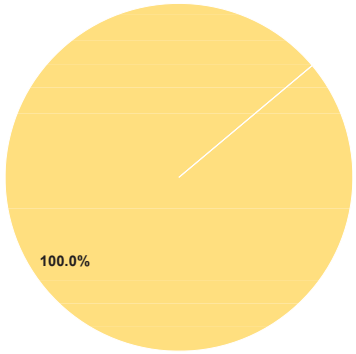
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$135,244	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$135,244**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	75	-	$2,922,133	$231,830	$135,244	395,350	1,254,055	79,977
Total	**75**	**-**	**$2,922,133**	**$231,830**	**$135,244**	**395,350**	**1,254,055**	**79,977**

Performance Measures

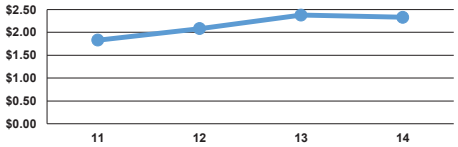
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.33	$36.54
Total	**$2.33**	**$36.54**

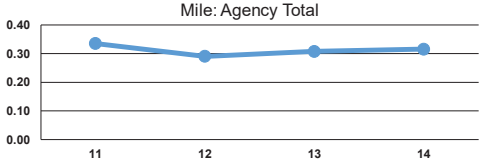
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.39	0.3	4.9
Total	**$7.39**	**0.3**	**4.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.neicac.org
315 Montgomery Street
Decorah, IA 52101

Northeast Iowa Community Action Corporation (NEICAT)

2014 Annual Agency Profile

Transit Programs Manager: Mr. Randy Barton
515-239-1872

General Information

Service Consumption

177,501 **Annual Unlinked Trips (UPT)**

Service Supplied

1,165,833 **Annual Vehicle Revenue Miles (VRM)**
94,968 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,703,013 **Total Operating Expenses**

Database Information

NTDID: 7R01-70195
Reporter Type: Rural General Public Transit

Financial Information

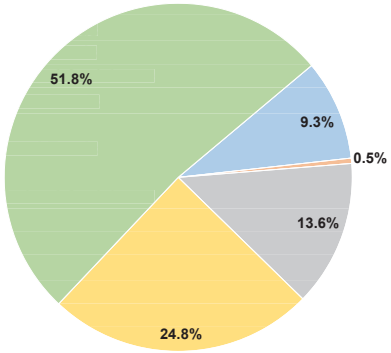
Sources of Operating Funds Expended

Fare Revenues	$252,543	9.3%
Local Funds	$13,319	0.5%
State Funds	$367,043	13.6%
Federal Assistance	$669,080	24.8%
Other Funds	$1,401,028	51.8%
Total Operating Funds Expended	**$2,703,013**	100.0%

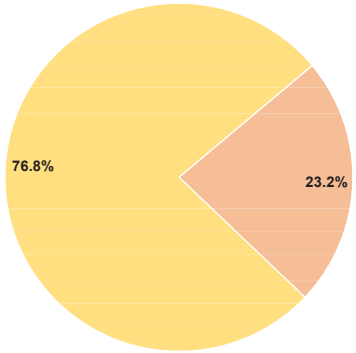
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$5,618	23.2%
State Funds	$0	0.0%
Federal Assistance	$18,569	76.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$24,187**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	46	-	$2,703,013	$252,543	$24,187	177,501	1,165,833	94,968
Total	**46**	**-**	**$2,703,013**	**$252,543**	**$24,187**	**177,501**	**1,165,833**	**94,968**

Performance Measures

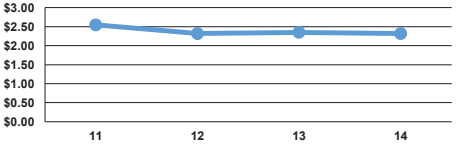
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.32	$28.46
Total	**$2.32**	**$28.46**

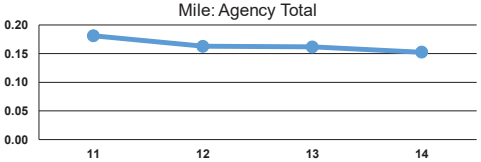
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.23	0.2	1.9
Total	**$15.23**	**0.2**	**1.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.seirpc.com
200 Front Street
Suite 400
Burlington, IA 52601

Southern Iowa Regional Planning Comm/SEIBUS (SEIBUS)

2014 Annual Agency Profile

Transit Programs Manager: Mr. Randy Barton
515-239-1872

General Information

Service Consumption

132,213 **Annual Unlinked Trips (UPT)**

Service Supplied

368,358 **Annual Vehicle Revenue Miles (VRM)**
20,340 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,122,633 **Total Operating Expenses**

Database Information

NTDID: 7R01-70217
Reporter Type: Rural General Public Transit

Financial Information

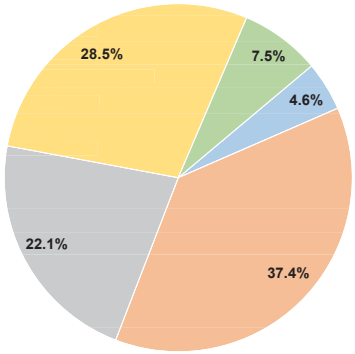
Sources of Operating Funds Expended

Fare Revenues	$51,327	4.6%
Local Funds	$419,849	37.4%
State Funds	$247,849	22.1%
Federal Assistance	$319,816	28.5%
Other Funds	$83,792	7.5%
Total Operating Funds Expended	**$1,122,633**	100.0%

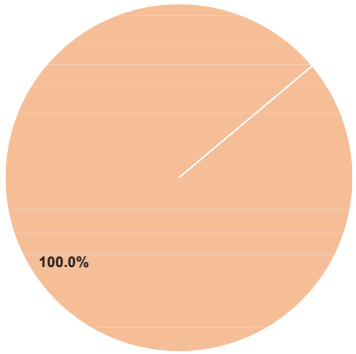
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$8,599	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$8,599**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

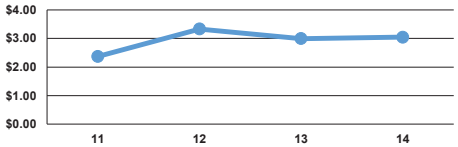
Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	$1,122,633	$51,327	$8,599	132,213	368,358	20,340
Total	**16**	**-**	**$1,122,633**	**$51,327**	**$8,599**	**132,213**	**368,358**	**20,340**

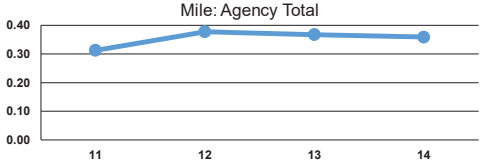
Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.05	$55.19	$8.49	0.4	6.5
Total	**$3.05**	**$55.19**	**$8.49**	**0.4**	**6.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.region6planning.org
905 E. Main Street
Suite A
Marshalltown, IA 50158

Region Six Planning Commission/PeopleRides (PeopleRides)

2014 Annual Agency Profile

Transit Programs Manager: Mr. Randy Barton
515-239-1872

General Information

Service Consumption

44,794 **Annual Unlinked Trips (UPT)**

Service Supplied

309,581 **Annual Vehicle Revenue Miles (VRM)**
20,396 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$754,674 **Total Operating Expenses**

Database Information

NTDID: 7R01-70219
Reporter Type: Rural General Public Transit

Financial Information

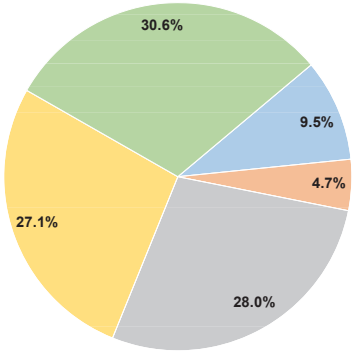
Sources of Operating Funds Expended

Fare Revenues	$71,719	9.5%
Local Funds	$35,777	4.7%
State Funds	$211,242	28.0%
Federal Assistance	$204,808	27.1%
Other Funds	$231,128	30.6%
Total Operating Funds Expended	**$754,674**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$754,674	$71,719	$0	44,794	309,581	20,396
Total	**10**	**-**	**$754,674**	**$71,719**	**$0**	**44,794**	**309,581**	**20,396**

Performance Measures

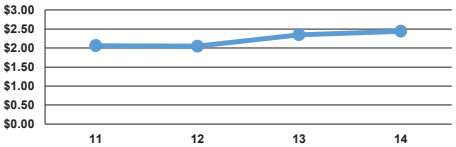
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.44	$37.00
Total	**$2.44**	**$37.00**

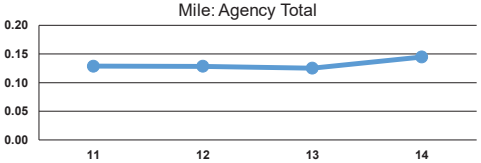
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.85	0.1	2.2
Total	**$16.85**	**0.1**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.southerniowatrolley.org
215 East Montgomery Street
Creston, IA 50801

Southern Iowa Trolley (SIT)

2014 Annual Agency Profile

Transit Programs Manager: Mr. Randy Barton
515-239-1872

General Information

Service Consumption

134,404 **Annual Unlinked Trips (UPT)**

Service Supplied

445,122 **Annual Vehicle Revenue Miles (VRM)**
39,644 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,157,805 **Total Operating Expenses**

Database Information

NTDID: 7R01-70221
Reporter Type: Rural General Public Transit

Financial Information

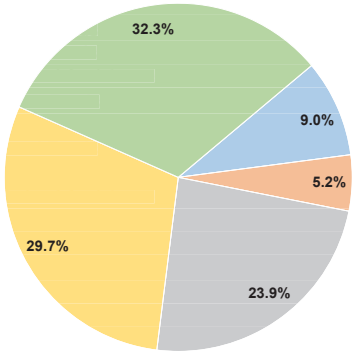
Sources of Operating Funds Expended

Fare Revenues	$104,558	9.0%
Local Funds	$60,161	5.2%
State Funds	$276,195	23.9%
Federal Assistance	$343,444	29.7%
Other Funds	$373,447	32.3%
Total Operating Funds Expended	**$1,157,805**	100.0%

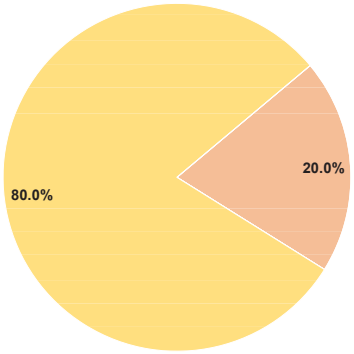
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,267	20.0%
State Funds	$0	0.0%
Federal Assistance	$17,068	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$21,335**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	$1,157,805	$104,558	$21,335	134,404	445,122	39,644
Total	**22**	**-**	**$1,157,805**	**$104,558**	**$21,335**	**134,404**	**445,122**	**39,644**

Performance Measures

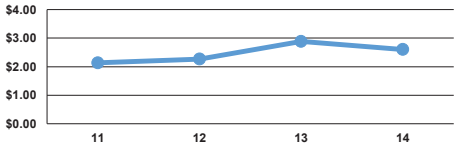
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.60	$29.21
Total	**$2.60**	**$29.21**

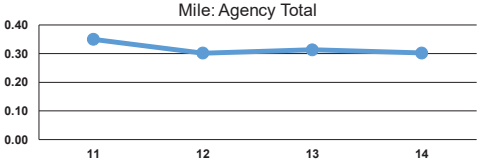
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.61	0.3	3.4
Total	**$8.61**	**0.3**	**3.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.region12cog.org
1009 East Anthony
P.O. Box 768
Carroll, IA 51401

Region XII Council of Governments/WITS (WITS)

2014 Annual Agency Profile

Transit Programs Manager: Mr. Randy Barton
515-239-1872

General Information

Service Consumption

177,132 **Annual Unlinked Trips (UPT)**

Service Supplied

977,974 **Annual Vehicle Revenue Miles (VRM)**
46,285 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,891,485 **Total Operating Expenses**

Database Information

NTDID: 7R01-70224
Reporter Type: Rural General Public Transit

Financial Information

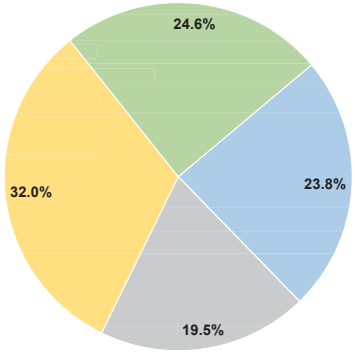
Sources of Operating Funds Expended

Fare Revenues	$450,762	23.8%
Local Funds	$0	0.0%
State Funds	$369,738	19.5%
Federal Assistance	$606,025	32.0%
Other Funds	$464,960	24.6%
Total Operating Funds Expended	**$1,891,485**	100.0%

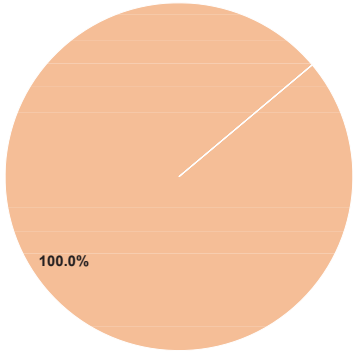
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$37,976	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$37,976**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	50	-	$1,891,485	$450,762	$37,976	177,132	977,974	46,285
Total	**50**	**-**	**$1,891,485**	**$450,762**	**$37,976**	**177,132**	**977,974**	**46,285**

Performance Measures

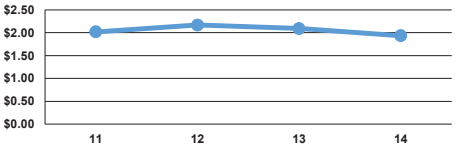
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.93	$40.87
Total	**$1.93**	**$40.87**

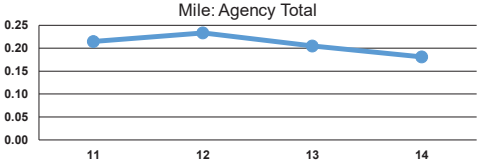
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.68	0.2	3.8
Total	**$10.68**	**0.2**	**3.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.nwiarides.org
P.O. Box 1240
Spencer, IA 51301

Regional Transit Authority/RIDES (RIDES)

2014 Annual Agency Profile

Transit Programs Manager: Mr. Randy Barton
515-239-1872

General Information

Service Consumption

293,825 **Annual Unlinked Trips (UPT)**

Service Supplied

938,577 **Annual Vehicle Revenue Miles (VRM)**
75,744 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,603,145 **Total Operating Expenses**

Database Information

NTDID: 7R01-70240
Reporter Type: Rural General Public Transit

Financial Information

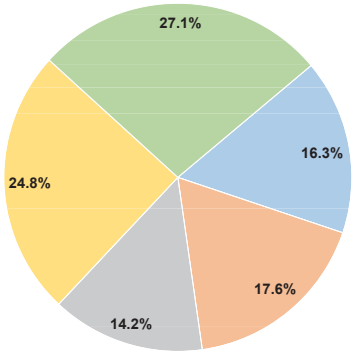
Sources of Operating Funds Expended

Fare Revenues	$423,507	16.3%
Local Funds	$458,029	17.6%
State Funds	$370,938	14.2%
Federal Assistance	$644,601	24.8%
Other Funds	$706,070	27.1%
Total Operating Funds Expended	**$2,603,145**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

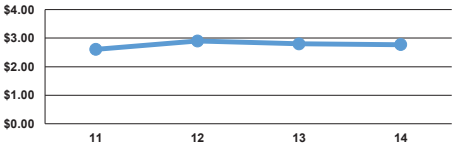
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	51	-	$2,603,145	$423,507	$0	293,825	938,577	75,744
Total	**51**	**-**	**$2,603,145**	**$423,507**	**$0**	**293,825**	**938,577**	**75,744**

Performance Measures

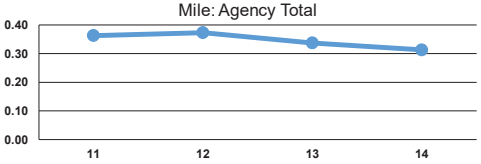
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.77	$34.37
Total	**$2.77**	**$34.37**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.86	0.3	3.9
Total	**$8.86**	**0.3**	**3.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ottumwatransit.com
2417 South Emma Street
Ottumwa, IA 52501

10-15 Regional Transit Agency

2014 Annual Agency Profile

Transit Programs Manager: Mr. Randy Barton
515-239-1872

General Information

Service Consumption

148,958 **Annual Unlinked Trips (UPT)**

Service Supplied

682,482 **Annual Vehicle Revenue Miles (VRM)**
37,059 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,349,724 **Total Operating Expenses**

Database Information

NTDID: 7R01-70242
Reporter Type: Rural General Public Transit

Financial Information

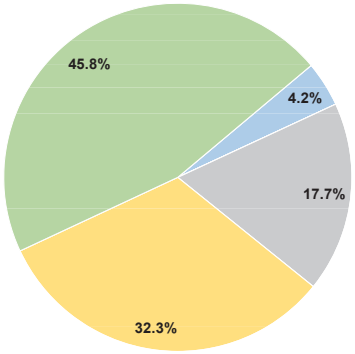
Sources of Operating Funds Expended

Fare Revenues	$56,698	4.2%
Local Funds	$0	0.0%
State Funds	$238,917	17.7%
Federal Assistance	$435,462	32.3%
Other Funds	$618,647	45.8%
Total Operating Funds Expended	**$1,349,724**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	36	-	$1,349,724	$56,698	$0	148,958	682,482	37,059
Total	**36**	**-**	**$1,349,724**	**$56,698**	**$0**	**148,958**	**682,482**	**37,059**

Performance Measures

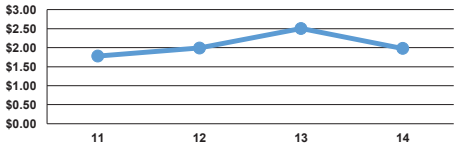
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.98	$36.42
Total	**$1.98**	**$36.42**

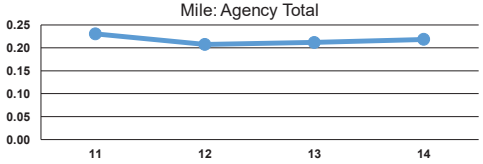
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.06	0.2	4.0
Total	**$9.06**	**0.2**	**4.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.midascog.org
601 1st Avenue South
Fort Dodge, IA 50501

MIDAS Council of Governments (MIDAS)

2014 Annual Agency Profile

Transit Programs Manager: Mr. Randy Barton
515-239-1872

General Information

Service Consumption

198,271 **Annual Unlinked Trips (UPT)**

Service Supplied

434,027 **Annual Vehicle Revenue Miles (VRM)**
32,097 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,242,930 **Total Operating Expenses**

Database Information

NTDID: 7R01-70256
Reporter Type: Rural General Public Transit

Financial Information

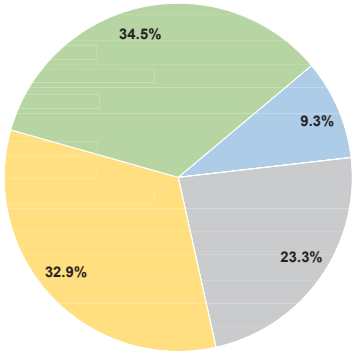
Sources of Operating Funds Expended

Fare Revenues	$115,481	9.3%
Local Funds	$0	0.0%
State Funds	$290,031	23.3%
Federal Assistance	$408,705	32.9%
Other Funds	$428,713	34.5%
Total Operating Funds Expended	**$1,242,930**	100.0%

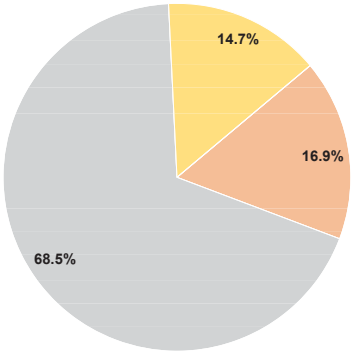
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$47,402	16.9%
State Funds	$192,501	68.5%
Federal Assistance	$41,225	14.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$281,128**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	31	-	$1,242,930	$115,481	$281,128	198,271	434,027	32,097
Total	**31**	**-**	**$1,242,930**	**$115,481**	**$281,128**	**198,271**	**434,027**	**32,097**

Performance Measures

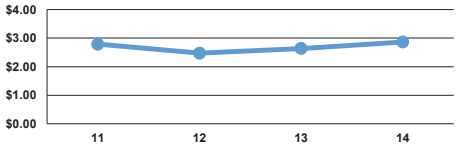
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.86	$38.72
Total	**$2.86**	**$38.72**

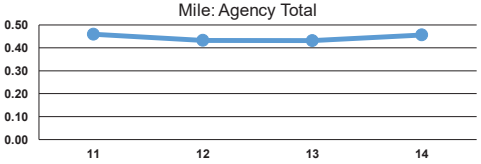
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.27	0.5	6.2
Total	**$6.27**	**0.5**	**6.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.swipco.org
15012 SW 7tn Street
P.O. Box 348
Atlantic, IA 50022

Southwest Iowa Planning Council /SW Iowa Transit (SWITA)

2014 Annual Agency Profile

Transit Programs Manager: Mr. Randy Barton
515-239-1872

General Information

Service Consumption

389,397 **Annual Unlinked Trips (UPT)**

Service Supplied

1,603,070 **Annual Vehicle Revenue Miles (VRM)**
87,966 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,879,833 **Total Operating Expenses**

Database Information

NTDID: 7R01-70258
Reporter Type: Rural General Public Transit

Financial Information

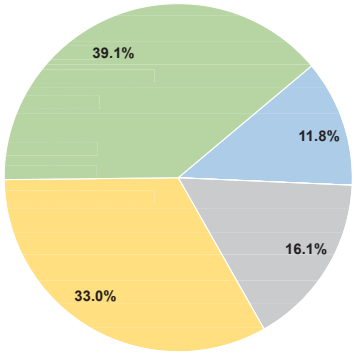
Sources of Operating Funds Expended

Fare Revenues	$339,727	11.8%
Local Funds	$0	0.0%
State Funds	$463,625	16.1%
Federal Assistance	$951,469	33.0%
Other Funds	$1,125,012	39.1%
Total Operating Funds Expended	**$2,879,833**	100.0%

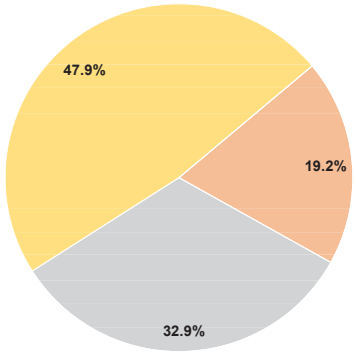
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$94,817	19.2%
State Funds	$162,240	32.9%
Federal Assistance	$236,381	47.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$493,438**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	63	-	$2,879,833	$339,727	$493,438	389,397	1,603,070	87,966
Total	**63**	**-**	**$2,879,833**	**$339,727**	**$493,438**	**389,397**	**1,603,070**	**87,966**

Performance Measures

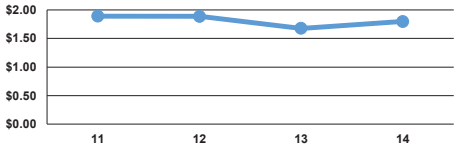
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.80	$32.74
Total	**$1.80**	**$32.74**

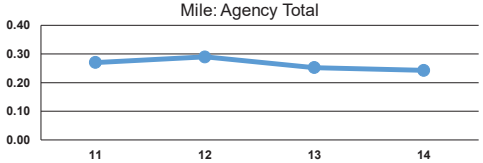
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.40	0.2	4.4
Total	**$7.40**	**0.2**	**4.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.masoncity.net
Mason City Transit
10 1st Street, NW
Mason City, IA 50401

City of Mason City (MTC)

2014 Annual Agency Profile

Transit Programs Manager: Mr. Randy Barton
515-239-1872

General Information

Service Consumption

211,886 **Annual Unlinked Trips (UPT)**

Service Supplied

335,606 **Annual Vehicle Revenue Miles (VRM)**
26,328 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$807,715 **Total Operating Expenses**

Database Information

NTDID: 7R01-70260
Reporter Type: Rural General Public Transit

Financial Information

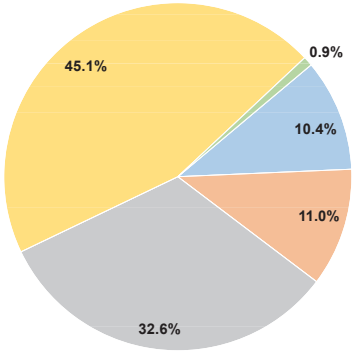
Sources of Operating Funds Expended

Fare Revenues	$84,202	10.4%
Local Funds	$88,784	11.0%
State Funds	$263,231	32.6%
Federal Assistance	$364,411	45.1%
Other Funds	$7,087	0.9%
Total Operating Funds Expended	**$807,715**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	$807,715	$84,202	$0	211,886	335,606	26,328
Total	**6**	**-**	**$807,715**	**$84,202**	**$0**	**211,886**	**335,606**	**26,328**

Performance Measures

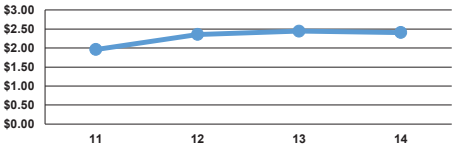
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.41	$30.68
Total	**$2.41**	**$30.68**

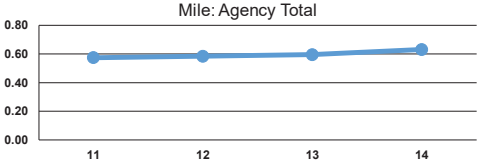
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$3.81	0.6	8.0
Total	**$3.81**	**0.6**	**8.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.dsnwk.org
PO Box 380
Hays, KS 67601

Developmental Services of Northwest Kansas, Inc.

2014 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

72,598 **Annual Unlinked Trips (UPT)**

Service Supplied

193,776 **Annual Vehicle Revenue Miles (VRM)**
7,227 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$521,051 **Total Operating Expenses**

Database Information

NTDID: 7R02-70060
Reporter Type: Rural General Public Transit

Financial Information

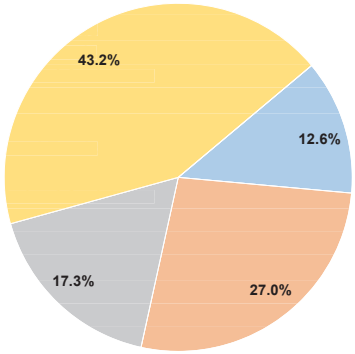
Sources of Operating Funds Expended

Fare Revenues	$65,426	12.6%
Local Funds	$140,625	27.0%
State Funds	$90,000	17.3%
Federal Assistance	$225,000	43.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$521,051**	100.0%

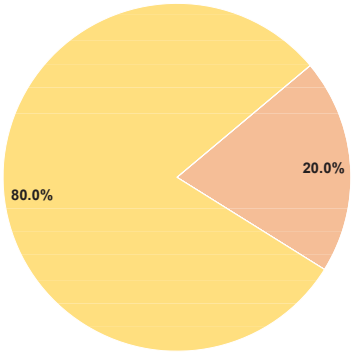
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$22,078	20.0%
State Funds	$0	0.0%
Federal Assistance	$88,312	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$110,390**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

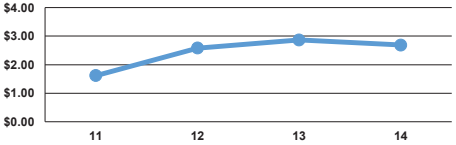
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$521,051	$65,426	$110,390	72,598	193,776	7,227
Total	**10**	**-**	**$521,051**	**$65,426**	**$110,390**	**72,598**	**193,776**	**7,227**

Performance Measures

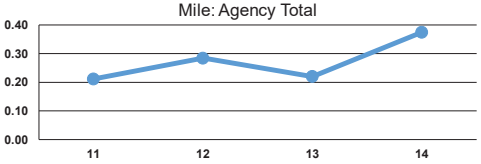
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.69	$72.10
Total	**$2.69**	**$72.10**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.18	0.4	10.0
Total	**$7.18**	**0.4**	**10.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.thomascountyks.com
300 N Court Ave
Colby, KS 67701

Thomas County

2014 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

4,728 **Annual Unlinked Trips (UPT)**

Service Supplied

14,005 **Annual Vehicle Revenue Miles (VRM)**
2,080 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$44,856 **Total Operating Expenses**

Database Information

NTDID: 7R02-70062
Reporter Type: Rural General Public Transit

Financial Information

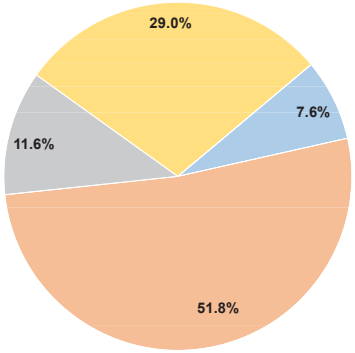
Sources of Operating Funds Expended

Fare Revenues	$3,405	7.6%
Local Funds	$23,251	51.8%
State Funds	$5,200	11.6%
Federal Assistance	$13,000	29.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$44,856**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$44,856	$3,405	$0	4,728	14,005	2,080
Total	**1**	**-**	**$44,856**	**$3,405**	**$0**	**4,728**	**14,005**	**2,080**

Performance Measures

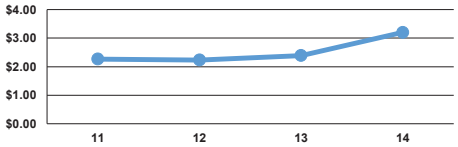
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.20	$21.57
Total	**$3.20**	**$21.57**

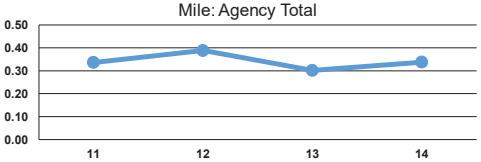
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.49	0.3	2.3
Total	**$9.49**	**0.3**	**2.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Concordia Senior Citizen Center

2014 Annual Agency Profile

109 West 7th Street
Concordia, KS 66901

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

11,621 **Annual Unlinked Trips (UPT)**

Service Supplied

21,890 **Annual Vehicle Revenue Miles (VRM)**
2,165 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$32,048 **Total Operating Expenses**

Database Information

NTDID: 7R02-70068
Reporter Type: Rural General Public Transit

Financial Information

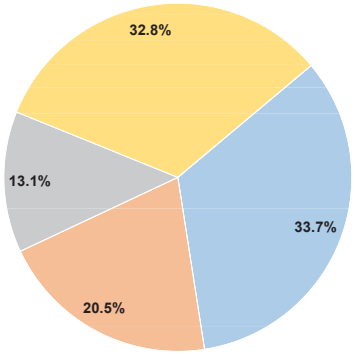
Sources of Operating Funds Expended

Fare Revenues	$10,786	33.7%
Local Funds	$6,562	20.5%
State Funds	$4,200	13.1%
Federal Assistance	$10,500	32.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$32,048**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$32,048	$10,786	$0	11,621	21,890	2,165
Total	**1**	**-**	**$32,048**	**$10,786**	**$0**	**11,621**	**21,890**	**2,165**

Performance Measures

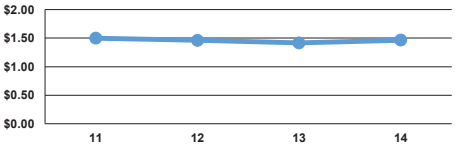
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.46	$14.80
Total	**$1.46**	**$14.80**

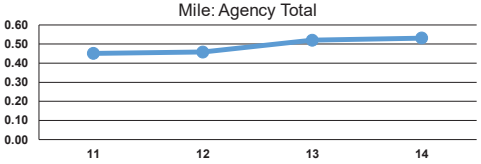
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.76	0.5	5.4
Total	**$2.76**	**0.5**	**5.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.seniorcenterfc.com
1008 N. 11th
Garden City, KS 67846

Finney County Committee on Aging, Inc. (Finney County Transit)

2014 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

75,747 **Annual Unlinked Trips (UPT)**

Service Supplied

196,074 **Annual Vehicle Revenue Miles (VRM)**
14,921 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$852,746 **Total Operating Expenses**

Database Information

NTDID: 7R02-70070
Reporter Type: Rural General Public Transit

Financial Information

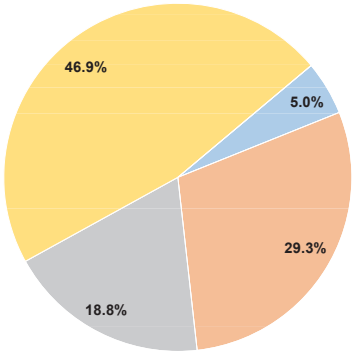
Sources of Operating Funds Expended

Fare Revenues	$42,869	5.0%
Local Funds	$249,963	29.3%
State Funds	$159,975	18.8%
Federal Assistance	$399,939	46.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$852,746**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	9	-	$852,746	$42,869	$0	75,747	196,074	14,921
Total	**9**	**-**	**$852,746**	**$42,869**	**$0**	**75,747**	**196,074**	**14,921**

Performance Measures

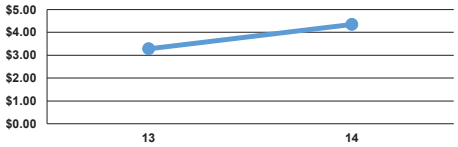
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.35	$57.15
Total	**$4.35**	**$57.15**

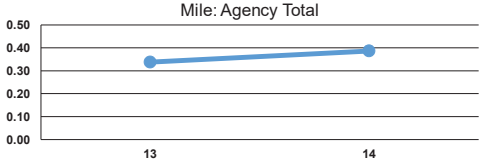
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$11.26	0.4	5.1
Total	**$11.26**	**0.4**	**5.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Morris County Transportation (formerly Morris Co Senior Citizens

501 S. Main
Council Grove, KS 66846

2014 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

4,808 **Annual Unlinked Trips (UPT)**

Service Supplied

54,185 **Annual Vehicle Revenue Miles (VRM)**
4,200 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$56,587 **Total Operating Expenses**

Database Information

NTDID: 7R02-70072
Reporter Type: Rural General Public Transit

Financial Information

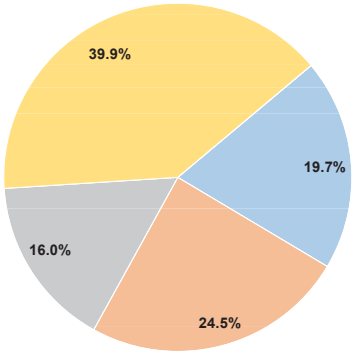
Sources of Operating Funds Expended

Fare Revenues	$11,128	19.7%
Local Funds	$13,847	24.5%
State Funds	$9,032	16.0%
Federal Assistance	$22,580	39.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$56,587**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$56,587	$11,128	$0	4,808	54,185	4,200
Total	**3**	**-**	**$56,587**	**$11,128**	**$0**	**4,808**	**54,185**	**4,200**

Performance Measures

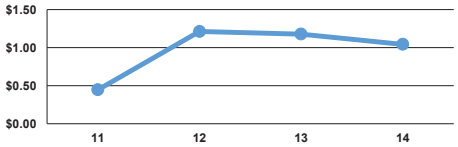
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.04	$13.47
Total	**$1.04**	**$13.47**

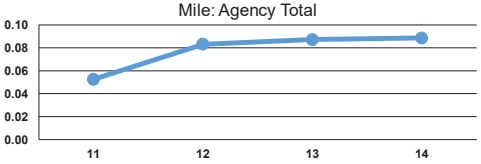
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.77	0.1	1.1
Total	**$11.77**	**0.1**	**1.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Stevens County Health Department

2014 Annual Agency Profile

1042 S Jackson
Suite A
Hugoton, KS 67951

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

1,925 **Annual Unlinked Trips (UPT)**

Service Supplied

26,018 **Annual Vehicle Revenue Miles (VRM)**
608 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$27,739 **Total Operating Expenses**

Database Information

NTDID: 7R02-70077
Reporter Type: Rural General Public Transit

Financial Information

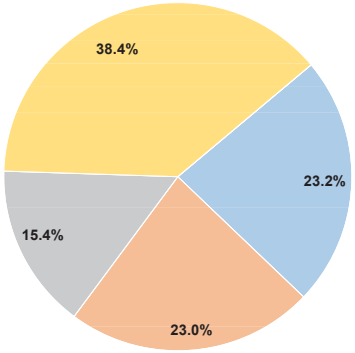
Sources of Operating Funds Expended

Fare Revenues	$6,449	23.2%
Local Funds	$6,387	23.0%
State Funds	$4,258	15.4%
Federal Assistance	$10,645	38.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$27,739**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$27,739	$6,449	$0	1,925	26,018	608
Total	**1**	**-**	**$27,739**	**$6,449**	**$0**	**1,925**	**26,018**	**608**

Performance Measures

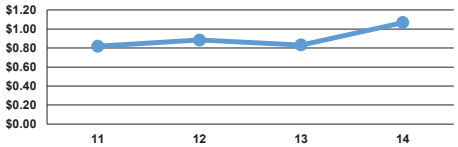
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.07	$45.62
Total	**$1.07**	**$45.62**

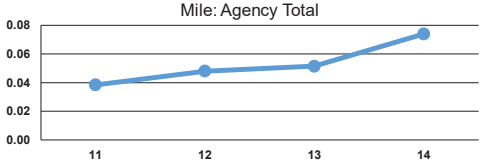
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.41	0.1	3.2
Total	**$14.41**	**0.1**	**3.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.sek-cap.com
401 North Sinnet
Girard, KS 66743

Southeast Kansas Community Action Program (SEK-CAP)

2014 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

98,843 **Annual Unlinked Trips (UPT)**

Service Supplied

338,155 **Annual Vehicle Revenue Miles (VRM)**
21,374 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$609,856 **Total Operating Expenses**

Database Information

NTDID: 7R02-70078
Reporter Type: Rural General Public Transit

Financial Information

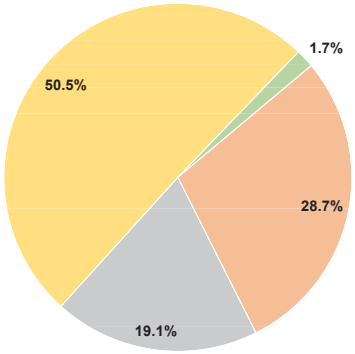
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$175,026	28.7%
State Funds	$116,684	19.1%
Federal Assistance	$307,776	50.5%
Other Funds	$10,370	1.7%
Total Operating Funds Expended	**$609,856**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	20	-	$609,856	$0	$0	98,843	338,155	21,374
Total	**20**	**-**	**$609,856**	**$0**	**$0**	**98,843**	**338,155**	**21,374**

Performance Measures

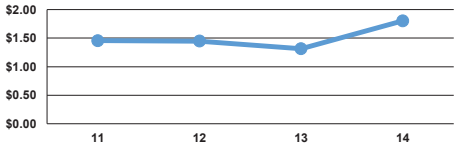
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$1.80	$28.53
Total	**$1.80**	**$28.53**

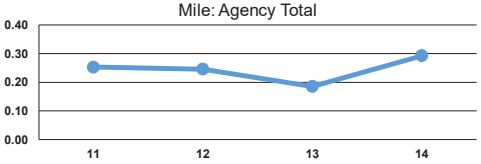
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$6.17	0.3	4.6
Total	**$6.17**	**0.3**	**4.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.abilenecityhall.com
1020 N.W. 8th Street
Abilene, KS 67410

City of Abilene

2014 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

15,536 **Annual Unlinked Trips (UPT)**

Service Supplied

32,865 **Annual Vehicle Revenue Miles (VRM)**
2,666 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$79,357 **Total Operating Expenses**

Database Information

NTDID: 7R02-70080
Reporter Type: Rural General Public Transit

Financial Information

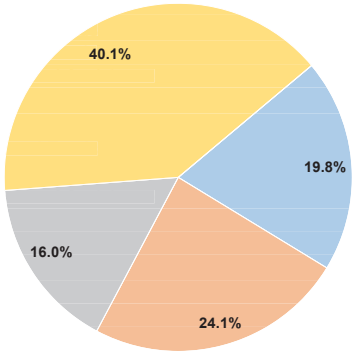
Sources of Operating Funds Expended

Fare Revenues	$15,732	19.8%
Local Funds	$19,087	24.1%
State Funds	$12,725	16.0%
Federal Assistance	$31,813	40.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$79,357**	100.0%

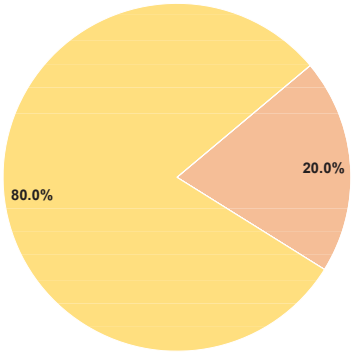
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$10,727	20.0%
State Funds	$0	0.0%
Federal Assistance	$42,910	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$53,637**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

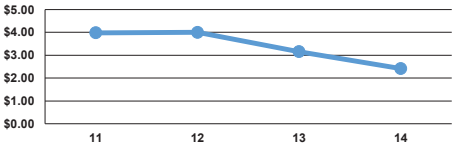
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$79,357	$15,732	$53,637	15,536	32,865	2,666
Total	**2**	**-**	**$79,357**	**$15,732**	**$53,637**	**15,536**	**32,865**	**2,666**

Performance Measures

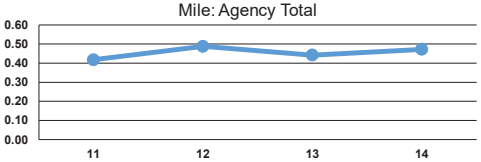
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.41	$29.77
Total	**$2.41**	**$29.77**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.11	0.5	5.8
Total	**$5.11**	**0.5**	**5.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Norton County Senior Citizens

2014 Annual Agency Profile

208 West Main
Norton, KS 67654

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

5,442 **Annual Unlinked Trips (UPT)**

Service Supplied

6,460 **Annual Vehicle Revenue Miles (VRM)**
1,587 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$23,069 **Total Operating Expenses**

Database Information

NTDID: 7R02-70084
Reporter Type: Rural General Public Transit

Financial Information

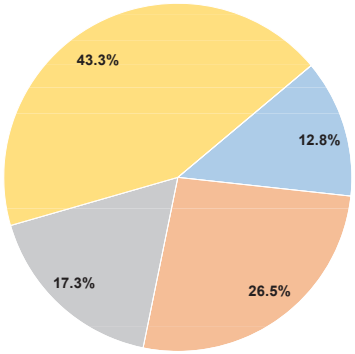
Sources of Operating Funds Expended

Fare Revenues	$2,960	12.8%
Local Funds	$6,109	26.5%
State Funds	$4,000	17.3%
Federal Assistance	$10,000	43.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$23,069**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$23,069	$2,960	$0	5,442	6,460	1,587
Total	**2**	**-**	**$23,069**	**$2,960**	**$0**	**5,442**	**6,460**	**1,587**

Performance Measures

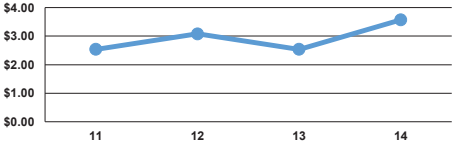
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.57	$14.54
Total	**$3.57**	**$14.54**

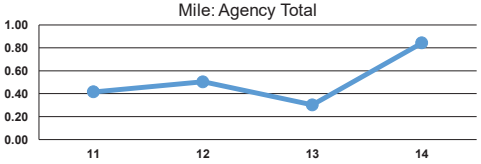
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.24	0.8	3.4
Total	**$4.24**	**0.8**	**3.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.rushcountykansas.org
103 Locust Street
LaCrosse, KS 67548

Rush County Public Transportation

2014 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

8,821 **Annual Unlinked Trips (UPT)**

Service Supplied

19,716 **Annual Vehicle Revenue Miles (VRM)**
1,348 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$31,903 **Total Operating Expenses**

Database Information

NTDID: 7R02-70086
Reporter Type: Rural General Public Transit

Financial Information

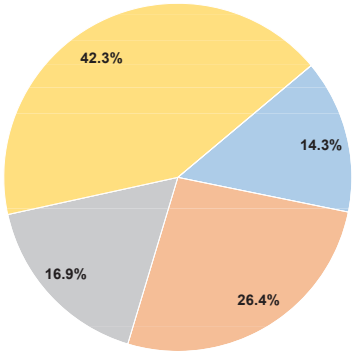
Sources of Operating Funds Expended

Fare Revenues	$4,566	14.3%
Local Funds	$8,437	26.4%
State Funds	$5,400	16.9%
Federal Assistance	$13,500	42.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$31,903**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$31,903	$4,566	$0	8,821	19,716	1,348
Total	**1**	**-**	**$31,903**	**$4,566**	**$0**	**8,821**	**19,716**	**1,348**

Performance Measures

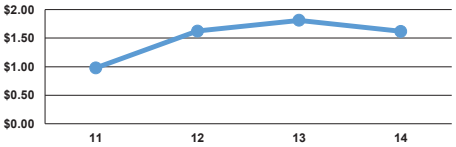
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.62	$23.67
Total	**$1.62**	**$23.67**

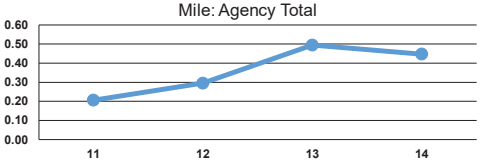
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.62	0.4	6.5
Total	**$3.62**	**0.4**	**6.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Lincoln County Public Transportation

2014 Annual Agency Profile

216 E Lincoln
Lincoln, KS 67455

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

2,887 **Annual Unlinked Trips (UPT)**

Service Supplied

12,657 **Annual Vehicle Revenue Miles (VRM)**
337 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$57,597 **Total Operating Expenses**

Database Information

NTDID: 7R02-70087
Reporter Type: Rural General Public Transit

Financial Information

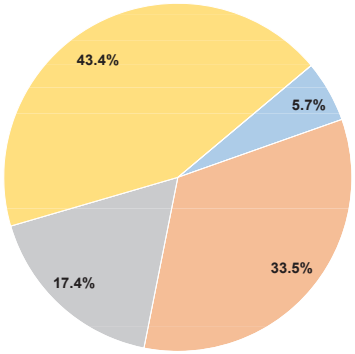
Sources of Operating Funds Expended

Fare Revenues	$3,288	5.7%
Local Funds	$19,309	33.5%
State Funds	$10,000	17.4%
Federal Assistance	$25,000	43.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$57,597**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$57,597	$3,288	$0	2,887	12,657	337
Total	**3**	**-**	**$57,597**	**$3,288**	**$0**	**2,887**	**12,657**	**337**

Performance Measures

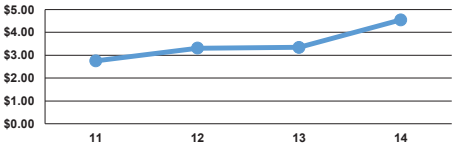
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.55	$170.91
Total	**$4.55**	**$170.91**

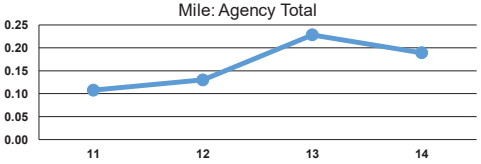
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.95	0.2	8.6
Total	**$19.95**	**0.2**	**8.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.rookscountyhealthcenter.com
1210 N Washington
Plainville, KS 67663

Rooks County Transportation Service

2014 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

4,933 **Annual Unlinked Trips (UPT)**

Service Supplied

91,837 **Annual Vehicle Revenue Miles (VRM)**
2,869 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$96,788 **Total Operating Expenses**

Database Information

NTDID: 7R02-70088
Reporter Type: Rural General Public Transit

Financial Information

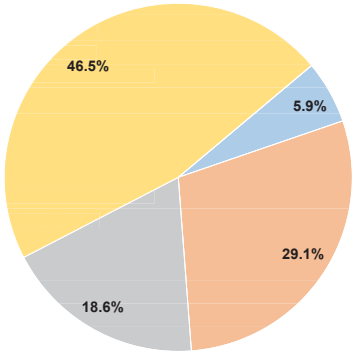
Sources of Operating Funds Expended

Fare Revenues	$5,663	5.9%
Local Funds	$28,125	29.1%
State Funds	$18,000	18.6%
Federal Assistance	$45,000	46.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$96,788**	100.0%

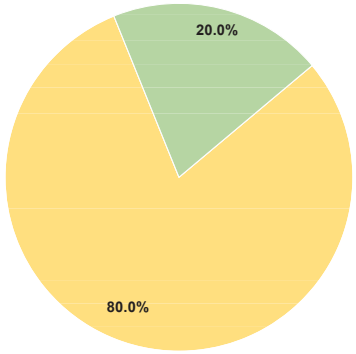
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$30,426	80.0%
Other Funds	$7,606	20.0%
Total Capital Funds Expended	**$38,032**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

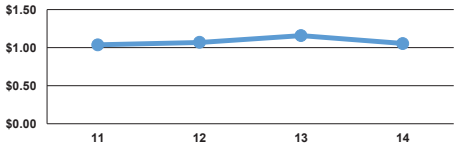
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$96,788	$5,663	$38,032	4,933	91,837	2,869
Total	**3**	**-**	**$96,788**	**$5,663**	**$38,032**	**4,933**	**91,837**	**2,869**

Performance Measures

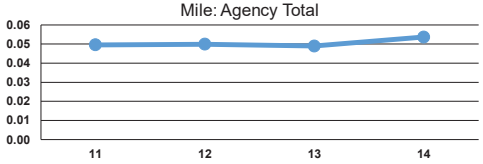
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.05	$33.74
Total	**$1.05**	**$33.74**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.62	0.1	1.7
Total	**$19.62**	**0.1**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.bonnersprings.org
PO Box 38
205 East Second
Bonner Springs, KS 66012

City of Bonner Springs (Tiblow Transit)

2014 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

10,058 **Annual Unlinked Trips (UPT)**

Service Supplied

37,747 **Annual Vehicle Revenue Miles (VRM)**
2,374 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$80,524 **Total Operating Expenses**

Database Information

NTDID: 7R02-70089
Reporter Type: Rural General Public Transit

Financial Information

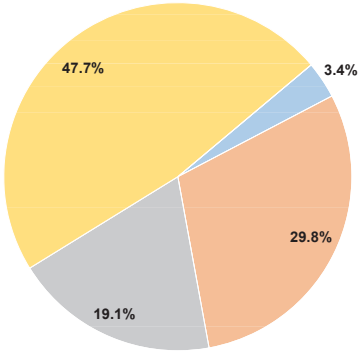
Sources of Operating Funds Expended

Fare Revenues	$2,764	3.4%
Local Funds	$24,000	29.8%
State Funds	$15,360	19.1%
Federal Assistance	$38,400	47.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$80,524**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$80,524	$2,764	$0	10,058	37,747	2,374
Total	**5**	**-**	**$80,524**	**$2,764**	**$0**	**10,058**	**37,747**	**2,374**

Performance Measures

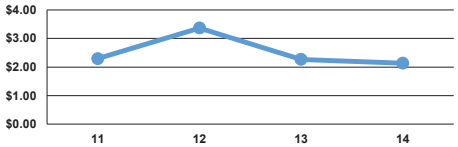
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.13	$33.92
Total	**$2.13**	**$33.92**

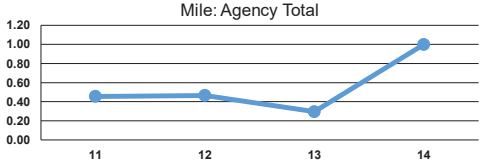
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.01	0.3	4.2
Total	**$8.01**	**0.3**	**4.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of Anthony

2014 Annual Agency Profile

124 South Bluff
Anthony, KS 67003

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

3,882 **Annual Unlinked Trips (UPT)**

Service Supplied

6,421 **Annual Vehicle Revenue Miles (VRM)**
1,202 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$30,648 **Total Operating Expenses**

Database Information

NTDID: 7R02-70093
Reporter Type: Rural General Public Transit

Financial Information

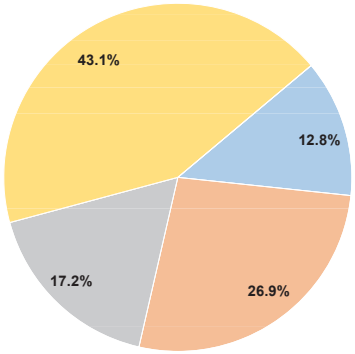
Sources of Operating Funds Expended

Fare Revenues	$3,918	12.8%
Local Funds	$8,250	26.9%
State Funds	$5,280	17.2%
Federal Assistance	$13,200	43.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$30,648**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

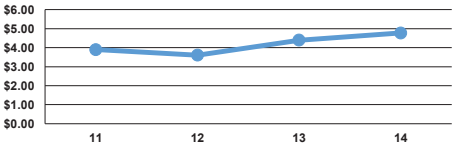
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$30,648	$3,918	$0	3,882	6,421	1,202
Total	**1**	**-**	**$30,648**	**$3,918**	**$0**	**3,882**	**6,421**	**1,202**

Performance Measures

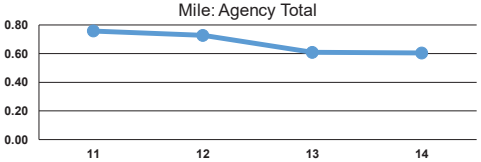
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.77	$25.50
Total	**$4.77**	**$25.50**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.89	0.6	3.2
Total	**$7.89**	**0.6**	**3.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of Wakeeney Transportation Bus

2014 Annual Agency Profile

408 Russell Ave.
Wakeeney, KS 67672

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

6,263 **Annual Unlinked Trips (UPT)**

Service Supplied

5,315 **Annual Vehicle Revenue Miles (VRM)**
816 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$24,625 **Total Operating Expenses**

Database Information

NTDID: 7R02-70094
Reporter Type: Rural General Public Transit

Financial Information

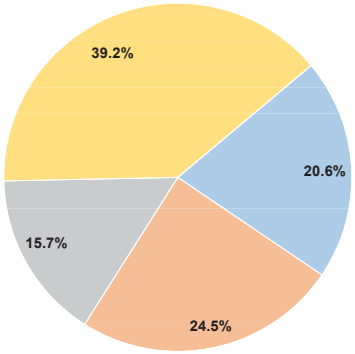
Sources of Operating Funds Expended

Fare Revenues	$5,069	20.6%
Local Funds	$6,038	24.5%
State Funds	$3,862	15.7%
Federal Assistance	$9,656	39.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$24,625**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$24,625	$5,069	$0	6,263	5,315	816
Total	**1**	**-**	**$24,625**	**$5,069**	**$0**	**6,263**	**5,315**	**816**

Performance Measures

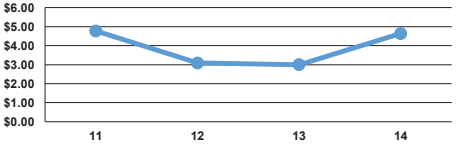
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.63	$30.18
Total	**$4.63**	**$30.18**

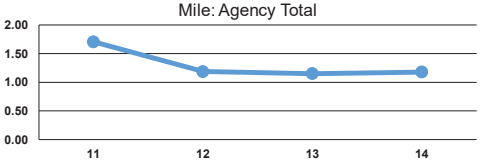
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.93	1.2	7.7
Total	**$3.93**	**1.2**	**7.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.linncountyks.com/
306 Main St
Mound City, KS 66056

Linn County

2014 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

1,546 **Annual Unlinked Trips (UPT)**

Service Supplied

33,943 **Annual Vehicle Revenue Miles (VRM)**
726 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$61,484 **Total Operating Expenses**

Database Information

NTDID: 7R02-70096
Reporter Type: Rural General Public Transit

Financial Information

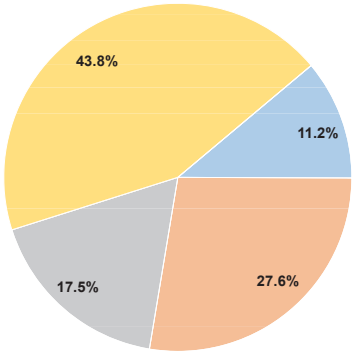
Sources of Operating Funds Expended

Fare Revenues	$6,871	11.2%
Local Funds	$16,939	27.6%
State Funds	$10,764	17.5%
Federal Assistance	$26,910	43.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$61,484**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

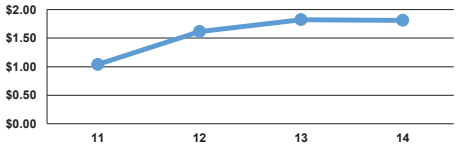
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$61,484	$6,871	$0	1,546	33,943	726
Total	**2**	**-**	**$61,484**	**$6,871**	**$0**	**1,546**	**33,943**	**726**

Performance Measures

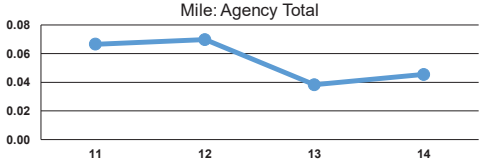
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.81	$84.69
Total	**$1.81**	**$84.69**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$39.77	0.0	2.1
Total	**$39.77**	**0.0**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Bourbon County Senior Citizens, Inc.

PO Box 882
Fort Scott, KS 66701

2014 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

8,623 **Annual Unlinked Trips (UPT)**

Service Supplied

32,594 **Annual Vehicle Revenue Miles (VRM)**
2,260 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$84,767 **Total Operating Expenses**

Database Information

NTDID: 7R02-70097
Reporter Type: Rural General Public Transit

Financial Information

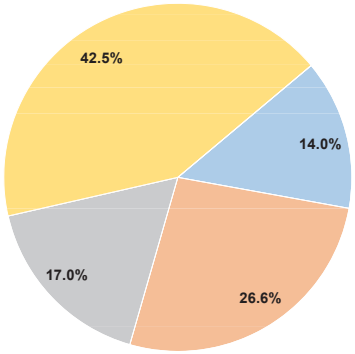
Sources of Operating Funds Expended

Fare Revenues	$11,836	14.0%
Local Funds	$22,548	26.6%
State Funds	$14,395	17.0%
Federal Assistance	$35,988	42.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$84,767**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

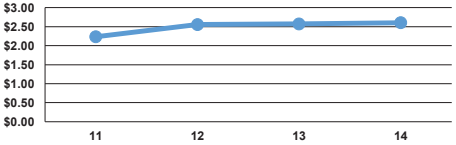
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$84,767	$11,836	$0	8,623	32,594	2,260
Total	**3**	**-**	**$84,767**	**$11,836**	**$0**	**8,623**	**32,594**	**2,260**

Performance Measures

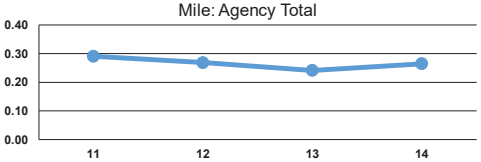
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.60	$37.51
Total	**$2.60**	**$37.51**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.83	0.3	3.8
Total	**$9.83**	**0.3**	**3.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Decatur County Transportation Bus

2014 Annual Agency Profile

120 E Hall
Oberlin, KS 67749

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

7,064 **Annual Unlinked Trips (UPT)**

Service Supplied

10,947 **Annual Vehicle Revenue Miles (VRM)**
1,442 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$29,763 **Total Operating Expenses**

Database Information

NTDID: 7R02-70102
Reporter Type: Rural General Public Transit

Financial Information

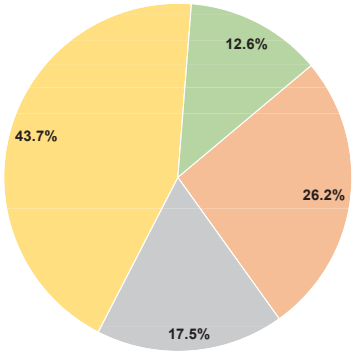
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,800	26.2%
State Funds	$5,200	17.5%
Federal Assistance	$13,000	43.7%
Other Funds	$3,763	12.6%
Total Operating Funds Expended	**$29,763**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

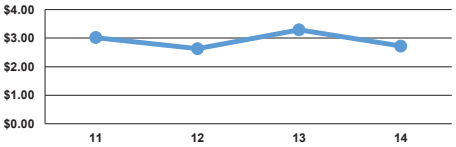
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$29,763	$0	$0	7,064	10,947	1,442
Total	**1**	**-**	**$29,763**	**$0**	**$0**	**7,064**	**10,947**	**1,442**

Performance Measures

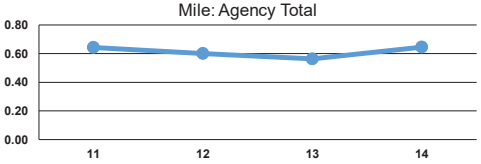
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.72	$20.64
Total	**$2.72**	**$20.64**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.21	0.6	4.9
Total	**$4.21**	**0.6**	**4.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Jefferson County Service Organization

2014 Annual Agency Profile

410 Liberty
Oskaloosa, KS 66066

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

8,910 **Annual Unlinked Trips (UPT)**

Service Supplied

132,948 **Annual Vehicle Revenue Miles (VRM)**
2,938 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$118,628 **Total Operating Expenses**

Database Information

NTDID: 7R02-70103
Reporter Type: Rural General Public Transit

Financial Information

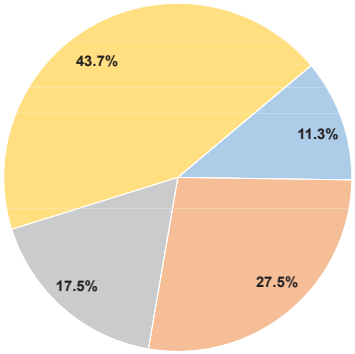
Sources of Operating Funds Expended

Fare Revenues	$13,463	11.3%
Local Funds	$32,581	27.5%
State Funds	$20,738	17.5%
Federal Assistance	$51,846	43.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$118,628**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$118,628	$13,463	$0	8,910	132,948	2,938
Total	**8**	**-**	**$118,628**	**$13,463**	**$0**	**8,910**	**132,948**	**2,938**

Performance Measures

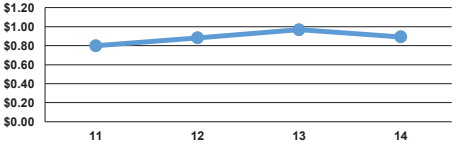
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$0.89	$40.38
Total	**$0.89**	**$40.38**

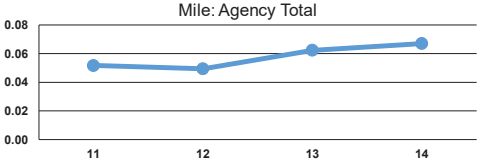
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.31	0.1	3.0
Total	**$13.31**	**0.1**	**3.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of Smith Center

2014 Annual Agency Profile

119 West Cort Street
Smith Center, KS 66967

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

3,574 **Annual Unlinked Trips (UPT)**

Service Supplied

8,022 **Annual Vehicle Revenue Miles (VRM)**
1,570 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$17,501 **Total Operating Expenses**

Database Information

NTDID: 7R02-70105
Reporter Type: Rural General Public Transit

Financial Information

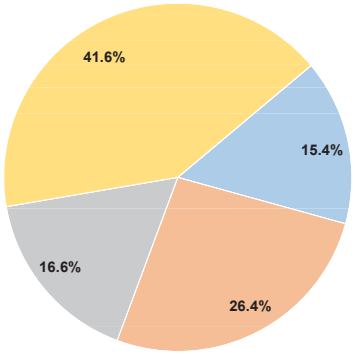
Sources of Operating Funds Expended

Fare Revenues	$2,696	15.4%
Local Funds	$4,616	26.4%
State Funds	$2,911	16.6%
Federal Assistance	$7,278	41.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$17,501**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$17,501	$2,696	$0	3,574	8,022	1,570
Total	**1**	**-**	**$17,501**	**$2,696**	**$0**	**3,574**	**8,022**	**1,570**

Performance Measures

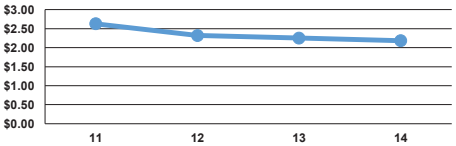
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.18	$11.15
Total	**$2.18**	**$11.15**

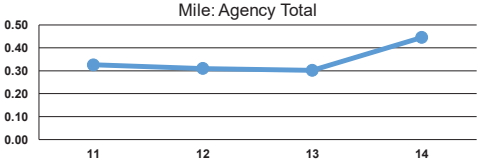
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.90	0.4	2.3
Total	**$4.90**	**0.4**	**2.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Osage County Council on Aging

2014 Annual Agency Profile

604 Market St.
Osage City, KS 66451

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

4,710 **Annual Unlinked Trips (UPT)**

Service Supplied

25,225 **Annual Vehicle Revenue Miles (VRM)**
894 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$33,461 **Total Operating Expenses**

Database Information

NTDID: 7R02-70109
Reporter Type: Rural General Public Transit

Financial Information

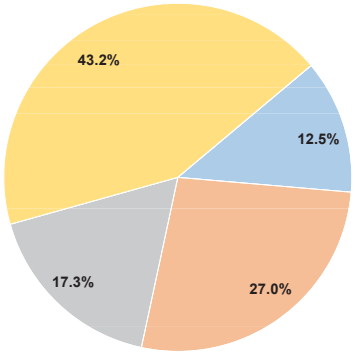
Sources of Operating Funds Expended

Fare Revenues	$4,173	12.5%
Local Funds	$9,036	27.0%
State Funds	$5,786	17.3%
Federal Assistance	$14,466	43.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$33,461**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$33,461	$4,173	$0	4,710	25,225	894
Total	**3**	**-**	**$33,461**	**$4,173**	**$0**	**4,710**	**25,225**	**894**

Performance Measures

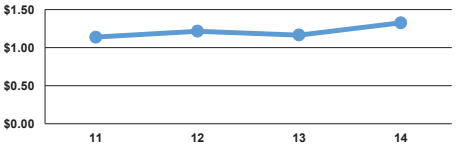
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.33	$37.43
Total	**$1.33**	**$37.43**

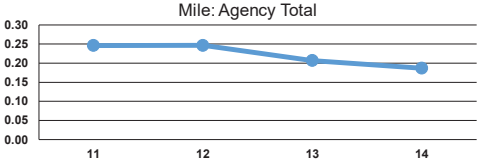
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.10	0.2	5.3
Total	**$7.10**	**0.2**	**5.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Hoisington Commission on Aging/City of Hoisington

109 East 1st
Hoisington, KS 67544

2014 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

6,310 **Annual Unlinked Trips (UPT)**

Service Supplied

9,596 **Annual Vehicle Revenue Miles (VRM)**
720 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$24,479 **Total Operating Expenses**

Database Information

NTDID: 7R02-70115
Reporter Type: Rural General Public Transit

Financial Information

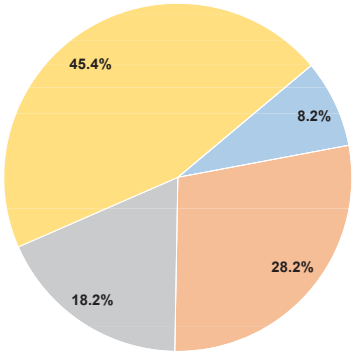
Sources of Operating Funds Expended

Fare Revenues	$1,997	8.2%
Local Funds	$6,911	28.2%
State Funds	$4,449	18.2%
Federal Assistance	$11,122	45.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$24,479**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$24,479	$1,997	$0	6,310	9,596	720
Total	**1**	**-**	**$24,479**	**$1,997**	**$0**	**6,310**	**9,596**	**720**

Performance Measures

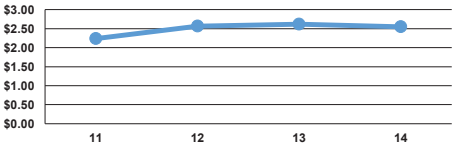
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.55	$34.00
Total	**$2.55**	**$34.00**

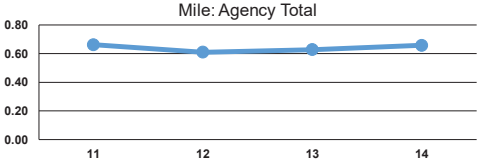
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.88	0.7	8.8
Total	**$3.88**	**0.7**	**8.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Herington Hilltop Community Center

2014 Annual Agency Profile

2 South A. Street
Herington, KS 67449

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

3,981 **Annual Unlinked Trips (UPT)**

Service Supplied

7,942 **Annual Vehicle Revenue Miles (VRM)**
1,866 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$21,523 **Total Operating Expenses**

Database Information

NTDID: 7R02-70120
Reporter Type: Rural General Public Transit

Financial Information

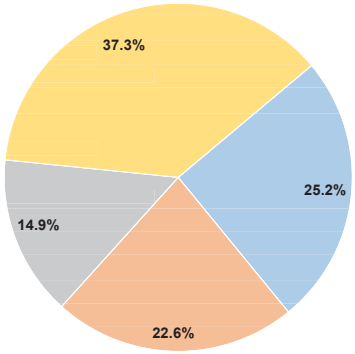
Sources of Operating Funds Expended

Fare Revenues	$5,423	25.2%
Local Funds	$4,865	22.6%
State Funds	$3,210	14.9%
Federal Assistance	$8,025	37.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$21,523**	100.0%

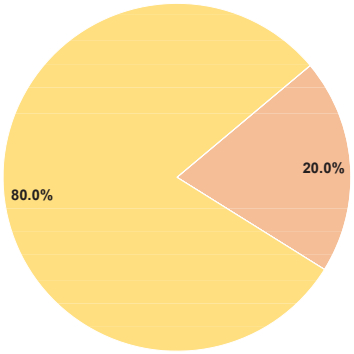
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$6,857	20.0%
State Funds	$0	0.0%
Federal Assistance	$27,429	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$34,286**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$21,523	$5,423	$34,286	3,981	7,942	1,866
Total	**2**	**-**	**$21,523**	**$5,423**	**$34,286**	**3,981**	**7,942**	**1,866**

Performance Measures

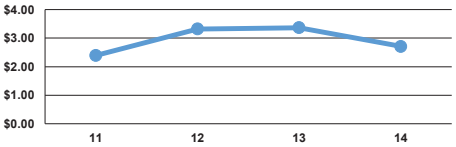
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.71	$11.53
Total	**$2.71**	**$11.53**

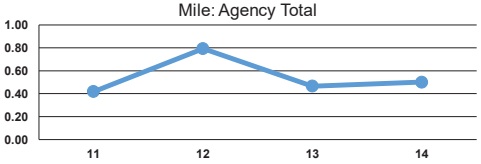
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.41	0.5	2.1
Total	**$5.41**	**0.5**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.pottcounty.org
PO Box 187
Westmoreland, KS 66549

Pottawatomie County

2014 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

10,052 **Annual Unlinked Trips (UPT)**

Service Supplied

45,752 **Annual Vehicle Revenue Miles (VRM)**
1,989 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$107,799 **Total Operating Expenses**

Database Information

NTDID: 7R02-70122
Reporter Type: Rural General Public Transit

Financial Information

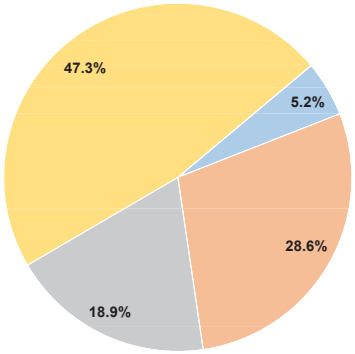
Sources of Operating Funds Expended

Fare Revenues	$5,566	5.2%
Local Funds	$30,854	28.6%
State Funds	$20,394	18.9%
Federal Assistance	$50,985	47.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$107,799**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

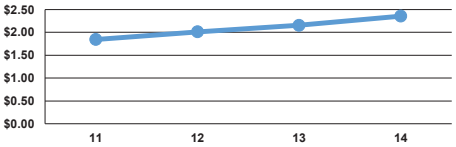
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$107,799	$5,566	$0	10,052	45,752	1,989
Total	**2**	**-**	**$107,799**	**$5,566**	**$0**	**10,052**	**45,752**	**1,989**

Performance Measures

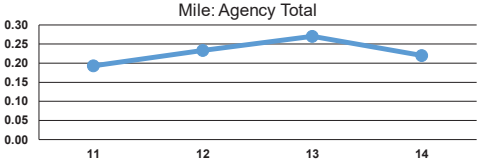
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.36	$54.20
Total	**$2.36**	**$54.20**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.72	0.2	5.1
Total	**$10.72**	**0.2**	**5.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of Great Bend/Commission on Aging

2005 Kansas Ave
Great Bend, KS 67530

2014 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

23,397 **Annual Unlinked Trips (UPT)**

Service Supplied

84,310 **Annual Vehicle Revenue Miles (VRM)**
8,331 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$149,974 **Total Operating Expenses**

Database Information

NTDID: 7R02-70123
Reporter Type: Rural General Public Transit

Financial Information

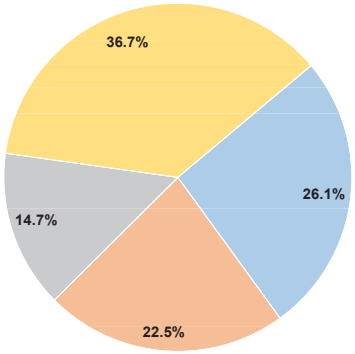
Sources of Operating Funds Expended

Fare Revenues	$39,163	26.1%
Local Funds	$33,811	22.5%
State Funds	$22,000	14.7%
Federal Assistance	$55,000	36.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$149,974**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$149,974	$39,163	$0	23,397	84,310	8,331
Total	**4**	**-**	**$149,974**	**$39,163**	**$0**	**23,397**	**84,310**	**8,331**

Performance Measures

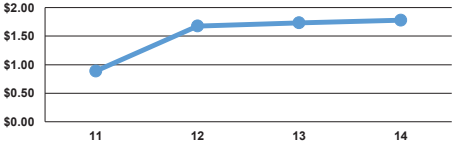
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.78	$18.00
Total	**$1.78**	**$18.00**

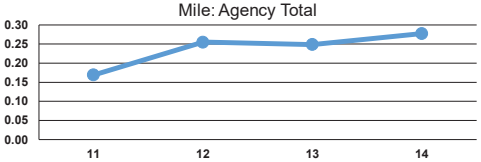
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.41	0.3	2.8
Total	**$6.41**	**0.3**	**2.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.dpcountyks.com
120 East Chesnut
Troy, KS 66087

Doniphan County

2014 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

4,003 **Annual Unlinked Trips (UPT)**

Service Supplied

95,574 **Annual Vehicle Revenue Miles (VRM)**
2,496 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$114,352 **Total Operating Expenses**

Database Information

NTDID: 7R02-70132
Reporter Type: Rural General Public Transit

Financial Information

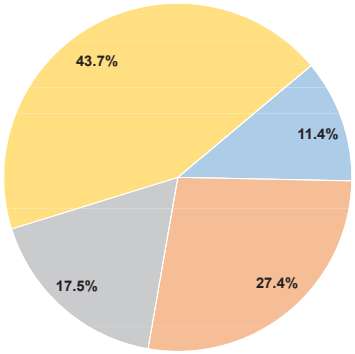
Sources of Operating Funds Expended

Fare Revenues	$13,073	11.4%
Local Funds	$31,356	27.4%
State Funds	$19,978	17.5%
Federal Assistance	$49,945	43.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$114,352**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$114,352	$13,073	$0	4,003	95,574	2,496
Total	**5**	**-**	**$114,352**	**$13,073**	**$0**	**4,003**	**95,574**	**2,496**

Performance Measures

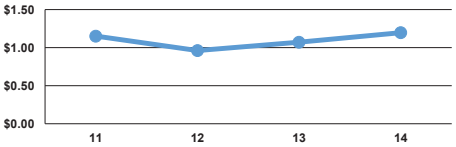
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.20	$45.81
Total	**$1.20**	**$45.81**

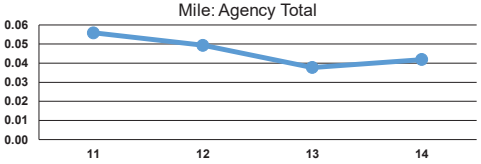
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$28.57	0.0	1.6
Total	**$28.57**	**0.0**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.tvds.org
3740 South Santa Fe
Chanute, KS 66720

Tri-Valley Developmental Services

2014 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

33,342 **Annual Unlinked Trips (UPT)**

Service Supplied

103,654 **Annual Vehicle Revenue Miles (VRM)**
4,780 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$132,190 **Total Operating Expenses**

Database Information

NTDID: 7R02-70135
Reporter Type: Rural General Public Transit

Financial Information

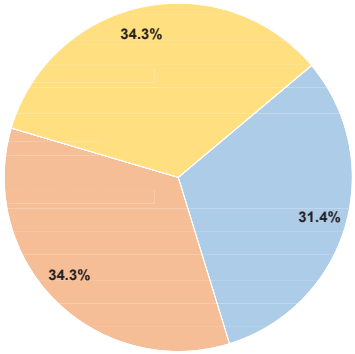
Sources of Operating Funds Expended

Fare Revenues	$41,451	31.4%
Local Funds	$45,370	34.3%
State Funds	$0	0.0%
Federal Assistance	$45,370	34.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$132,191**	100.0%

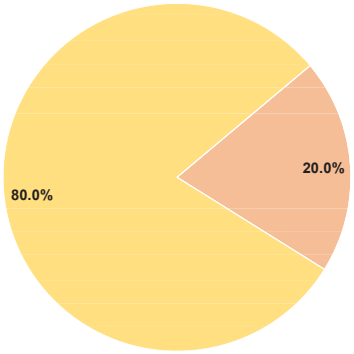
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$21,627	20.0%
State Funds	$0	0.0%
Federal Assistance	$86,509	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$108,136**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$132,190	$41,451	$108,136	33,342	103,654	4,780
Total	**9**	**-**	**$132,190**	**$41,451**	**$108,136**	**33,342**	**103,654**	**4,780**

Performance Measures

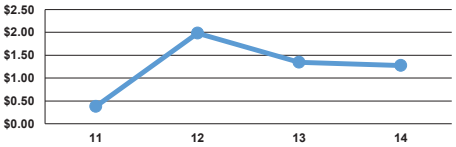
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.28	$27.65
Total	**$1.28**	**$27.65**

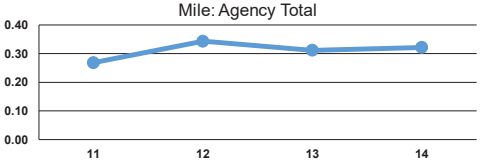
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.96	0.3	7.0
Total	**$3.96**	**0.3**	**7.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.sunflowerdiv.com
8823 4th Street
Great Bend, KS 67530

Sunflower Diversified Services

2014 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

51,733 **Annual Unlinked Trips (UPT)**

Service Supplied

310,277 **Annual Vehicle Revenue Miles (VRM)**
13,775 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$428,391 **Total Operating Expenses**

Database Information

NTDID: 7R02-70137
Reporter Type: Rural General Public Transit

Financial Information

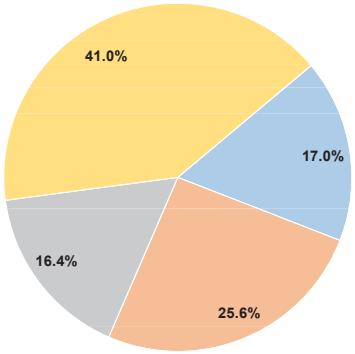
Sources of Operating Funds Expended

Fare Revenues	$72,886	17.0%
Local Funds	$109,630	25.6%
State Funds	$70,250	16.4%
Federal Assistance	$175,625	41.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$428,391**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$428,391	$72,886	$0	51,733	310,277	13,775
Total	**8**	**-**	**$428,391**	**$72,886**	**$0**	**51,733**	**310,277**	**13,775**

Performance Measures

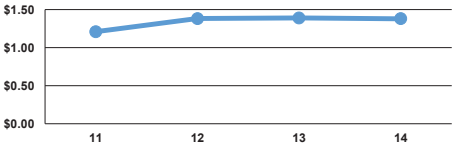
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.38	$31.10
Total	**$1.38**	**$31.10**

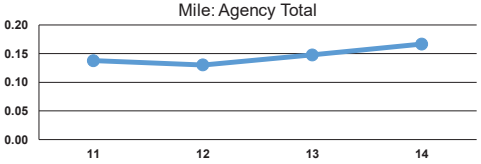
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.28	0.2	3.8
Total	**$8.28**	**0.2**	**3.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.dodgecity.org/Directory.aspx?did=29
806 Second Ave
Dodge City, KS 67801

City of Dodge City

2014 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

21,047 **Annual Unlinked Trips (UPT)**

Service Supplied

97,921 **Annual Vehicle Revenue Miles (VRM)**
8,076 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$300,239 **Total Operating Expenses**

Database Information

NTDID: 7R02-70139
Reporter Type: Rural General Public Transit

Financial Information

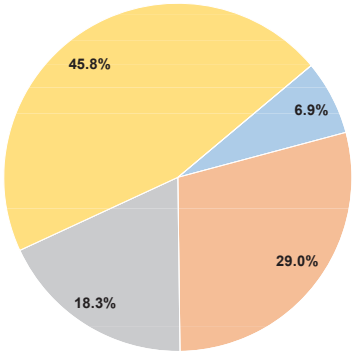
Sources of Operating Funds Expended

Fare Revenues	$20,858	6.9%
Local Funds	$86,964	29.0%
State Funds	$54,976	18.3%
Federal Assistance	$137,441	45.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$300,239**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

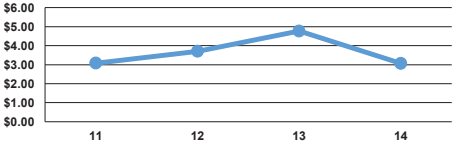
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$300,239	$20,858	$0	21,047	97,921	8,076
Total	**4**	**-**	**$300,239**	**$20,858**	**$0**	**21,047**	**97,921**	**8,076**

Performance Measures

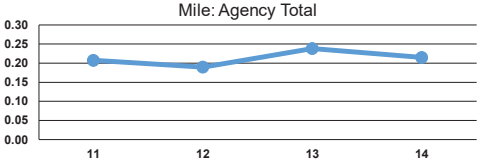
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.07	$37.18
Total	**$3.07**	**$37.18**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.27	0.2	2.6
Total	**$14.27**	**0.2**	**2.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Pratt County RSVP

2014 Annual Agency Profile

619 N Main St
Pratt, KS 67124

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

12,707 **Annual Unlinked Trips (UPT)**

Service Supplied

29,403 **Annual Vehicle Revenue Miles (VRM)**
1,584 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$35,479 **Total Operating Expenses**

Database Information

NTDID: 7R02-70141
Reporter Type: Rural General Public Transit

Financial Information

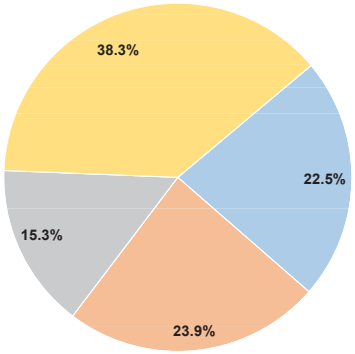
Sources of Operating Funds Expended

Fare Revenues	$7,991	22.5%
Local Funds	$8,483	23.9%
State Funds	$5,430	15.3%
Federal Assistance	$13,575	38.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$35,479**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

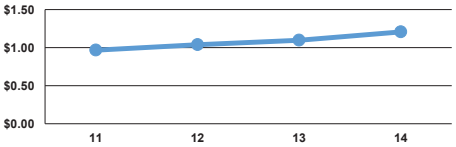
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$35,479	$7,991	$0	12,707	29,403	1,584
Total	**3**	**-**	**$35,479**	**$7,991**	**$0**	**12,707**	**29,403**	**1,584**

Performance Measures

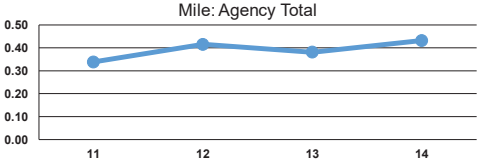
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.21	$22.40
Total	**$1.21**	**$22.40**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.79	0.4	8.0
Total	**$2.79**	**0.4**	**8.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Doniphan County Services and Workskills (DCSW)

200 Roseport Road
Elwood, KS 66024

2014 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

7,153 **Annual Unlinked Trips (UPT)**

Service Supplied

84,402 **Annual Vehicle Revenue Miles (VRM)**
2,889 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$57,433 **Total Operating Expenses**

Database Information

NTDID: 7R02-70142
Reporter Type: Rural General Public Transit

Financial Information

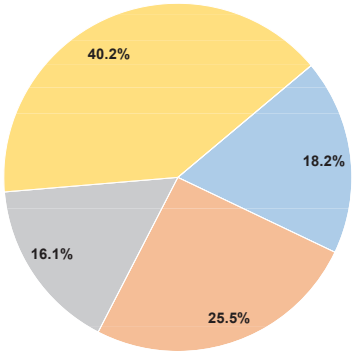
Sources of Operating Funds Expended

Fare Revenues	$10,447	18.2%
Local Funds	$14,642	25.5%
State Funds	$9,241	16.1%
Federal Assistance	$23,103	40.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$57,433**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$57,433	$10,447	$0	7,153	84,402	2,889
Total	**3**	**-**	**$57,433**	**$10,447**	**$0**	**7,153**	**84,402**	**2,889**

Performance Measures

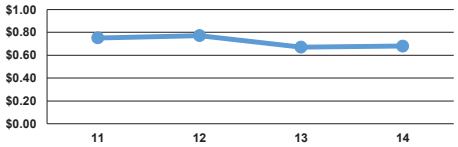
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$0.68	$19.88
Total	**$0.68**	**$19.88**

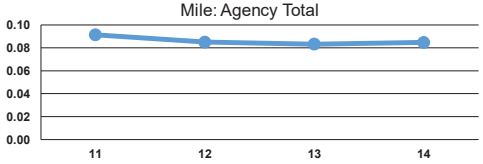
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.03	0.1	2.5
Total	**$8.03**	**0.1**	**2.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Chase County

2014 Annual Agency Profile

PO Box 605
Cottonwood Falls, KS 66845

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

4,378 **Annual Unlinked Trips (UPT)**

Service Supplied

7,174 **Annual Vehicle Revenue Miles (VRM)**
575 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$31,347 **Total Operating Expenses**

Database Information

NTDID: 7R02-70144
Reporter Type: Rural General Public Transit

Financial Information

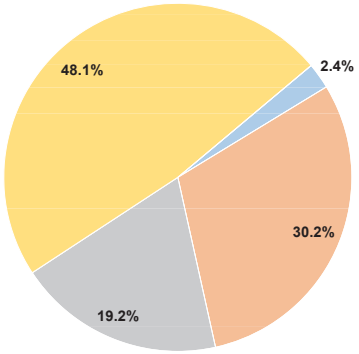
Sources of Operating Funds Expended

Fare Revenues	$755	2.4%
Local Funds	$9,475	30.2%
State Funds	$6,033	19.2%
Federal Assistance	$15,084	48.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$31,347**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

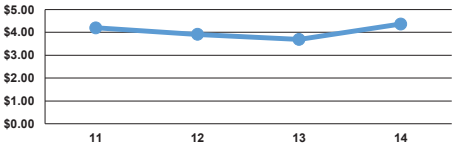
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$31,347	$755	$0	4,378	7,174	575
Total	**2**	**-**	**$31,347**	**$755**	**$0**	**4,378**	**7,174**	**575**

Performance Measures

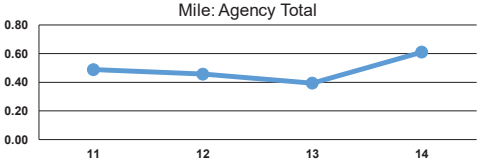
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.37	$54.52
Total	**$4.37**	**$54.52**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.16	0.6	7.6
Total	**$7.16**	**0.6**	**7.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.occk.com
340 North Santa Fe Street
Salina, KS 67402

OCCK, Inc.

2014 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

265,417 **Annual Unlinked Trips (UPT)**

Service Supplied

725,094 **Annual Vehicle Revenue Miles (VRM)**
47,762 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,844,022 **Total Operating Expenses**

Database Information

NTDID: 7R02-70145
Reporter Type: Rural General Public Transit

Financial Information

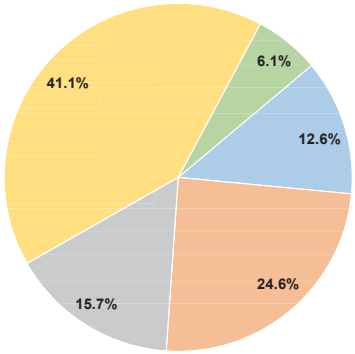
Sources of Operating Funds Expended

Fare Revenues	$232,818	12.6%
Local Funds	$453,388	24.6%
State Funds	$288,926	15.7%
Federal Assistance	$757,057	41.1%
Other Funds	$111,833	6.1%
Total Operating Funds Expended	**$1,844,022**	100.0%

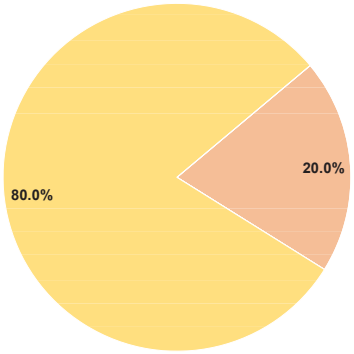
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$29,949	20.0%
State Funds	$0	0.0%
Federal Assistance	$119,797	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$149,746**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	$666,494	$0	$35,682	40,121	375,792	23,776
Bus	10	-	$1,177,528	$232,818	$114,064	225,296	349,302	23,986
Total	**32**	**-**	**$1,844,022**	**$232,818**	**$149,746**	**265,417**	**725,094**	**47,762**

Performance Measures

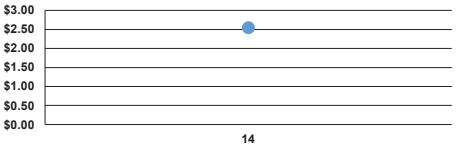
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.77	$28.03
Bus	$3.37	$49.09
Total	**$2.54**	**$38.61**

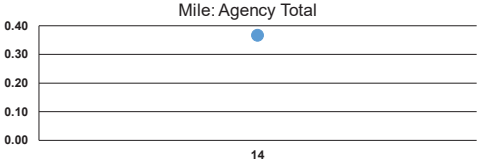
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.61	0.1	1.7
Bus	$5.23	0.6	9.4
Total	**$6.95**	**0.4**	**5.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.octapublictransit.org/
817-A Argyle Avenue
Minneapolis, KS 67467

Ottawa County Transportation

2014 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

9,075 **Annual Unlinked Trips (UPT)**

Service Supplied

48,741 **Annual Vehicle Revenue Miles (VRM)**
3,762 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$56,782 **Total Operating Expenses**

Database Information

NTDID: 7R02-70146
Reporter Type: Rural General Public Transit

Financial Information

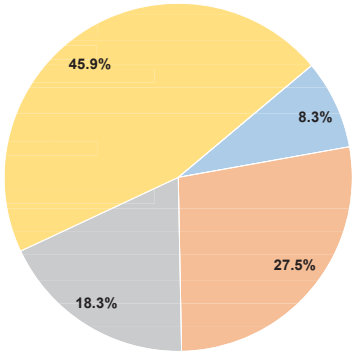
Sources of Operating Funds Expended

Fare Revenues	$4,710	8.3%
Local Funds	$15,622	27.5%
State Funds	$10,414	18.3%
Federal Assistance	$26,036	45.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$56,782**	100.0%

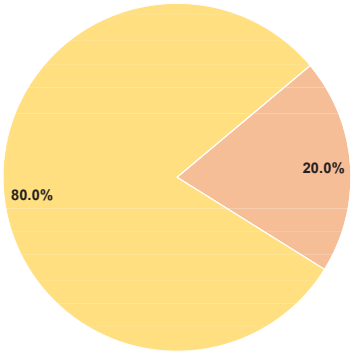
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,467	20.0%
State Funds	$0	0.0%
Federal Assistance	$29,870	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$37,337**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$56,782	$4,710	$37,337	9,075	48,741	3,762
Total	**4**	**-**	**$56,782**	**$4,710**	**$37,337**	**9,075**	**48,741**	**3,762**

Performance Measures

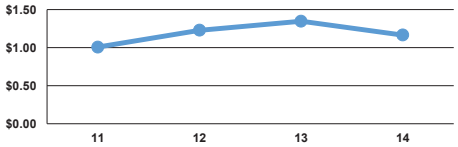
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.17	$15.09
Total	**$1.16**	**$15.09**

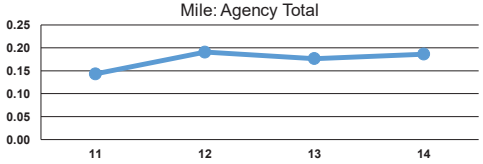
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.26	0.2	2.4
Total	**$6.26**	**0.2**	**2.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Hamilton County VIP's, Inc.

2014 Annual Agency Profile

PO Box 145
Syracuse, KS 67848

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

3,980 **Annual Unlinked Trips (UPT)**

Service Supplied

10,981 **Annual Vehicle Revenue Miles (VRM)**
297 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$11,855 **Total Operating Expenses**

Database Information

NTDID: 7R02-70157
Reporter Type: Rural General Public Transit

Financial Information

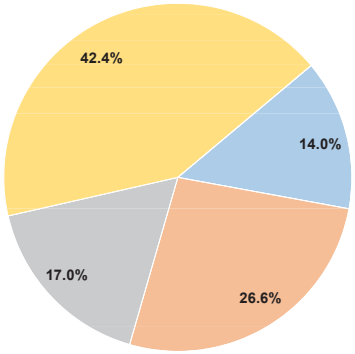
Sources of Operating Funds Expended

Fare Revenues	$1,660	14.0%
Local Funds	$3,151	26.6%
State Funds	$2,012	17.0%
Federal Assistance	$5,032	42.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$11,855**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$11,855	$1,660	$0	3,980	10,981	297
Total	**1**	**-**	**$11,855**	**$1,660**	**$0**	**3,980**	**10,981**	**297**

Performance Measures

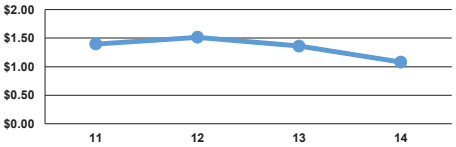
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.08	$39.92
Total	**$1.08**	**$39.92**

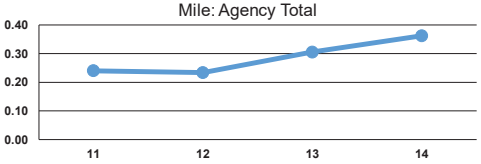
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.98	0.4	13.4
Total	**$2.98**	**0.4**	**13.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Elk County

2014 Annual Agency Profile

134 E Washington #B
Howard, KS 67349

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

2,027 **Annual Unlinked Trips (UPT)**

Service Supplied

61,519 **Annual Vehicle Revenue Miles (VRM)**
1,716 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$71,820 **Total Operating Expenses**

Database Information

NTDID: 7R02-70158
Reporter Type: Rural General Public Transit

Financial Information

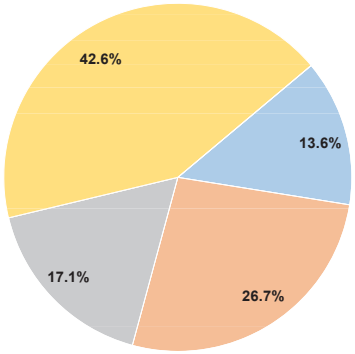
Sources of Operating Funds Expended

Fare Revenues	$9,794	13.6%
Local Funds	$19,165	26.7%
State Funds	$12,246	17.1%
Federal Assistance	$30,615	42.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$71,820**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

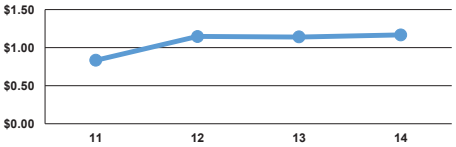
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$71,820	$9,794	$0	2,027	61,519	1,716
Total	**2**	**-**	**$71,820**	**$9,794**	**$0**	**2,027**	**61,519**	**1,716**

Performance Measures

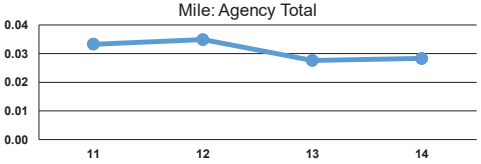
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.17	$41.85
Total	**$1.17**	**$41.85**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$35.43	0.0	1.2
Total	**$35.43**	**0.0**	**1.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Paola Senior Citizen Center, Inc. (PSC)

2014 Annual Agency Profile

121 W Wea Street
Paola, KS 66071

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

4,345 **Annual Unlinked Trips (UPT)**

Service Supplied

14,173 **Annual Vehicle Revenue Miles (VRM)**
686 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$30,580 **Total Operating Expenses**

Database Information

NTDID: 7R02-70163
Reporter Type: Rural General Public Transit

Financial Information

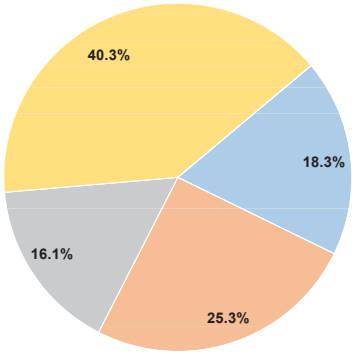
Sources of Operating Funds Expended

Fare Revenues	$5,607	18.3%
Local Funds	$7,737	25.3%
State Funds	$4,924	16.1%
Federal Assistance	$12,312	40.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$30,580**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

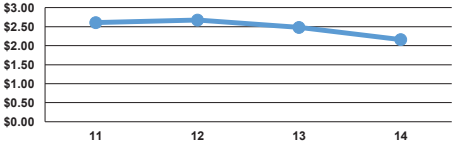
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$30,580	$5,607	$0	4,345	14,173	686
Total	**2**	**-**	**$30,580**	**$5,607**	**$0**	**4,345**	**14,173**	**686**

Performance Measures

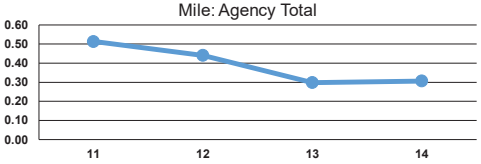
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.16	$44.58
Total	**$2.16**	**$44.58**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.04	0.3	6.3
Total	**$7.04**	**0.3**	**6.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Ellsworth County Council on Aging

2014 Annual Agency Profile

115 E. North Main
Ellsworth, KS 67439

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

4,017 **Annual Unlinked Trips (UPT)**

Service Supplied

8,797 **Annual Vehicle Revenue Miles (VRM)**
1,430 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$19,673 **Total Operating Expenses**

Database Information

NTDID: 7R02-70167
Reporter Type: Rural General Public Transit

Financial Information

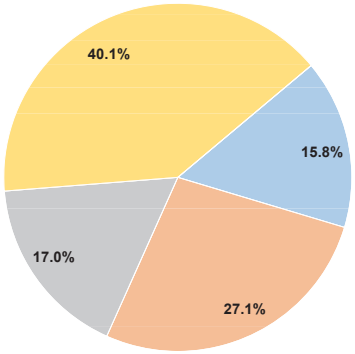
Sources of Operating Funds Expended

Fare Revenues	$3,099	15.8%
Local Funds	$5,323	27.1%
State Funds	$3,353	17.0%
Federal Assistance	$7,898	40.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$19,673**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$19,673	$3,099	$0	4,017	8,797	1,430
Total	**1**	**-**	**$19,673**	**$3,099**	**$0**	**4,017**	**8,797**	**1,430**

Performance Measures

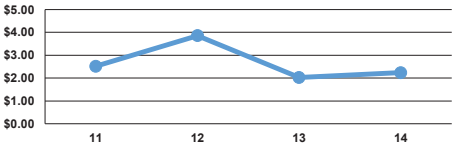
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.24	$13.76
Total	**$2.24**	**$13.76**

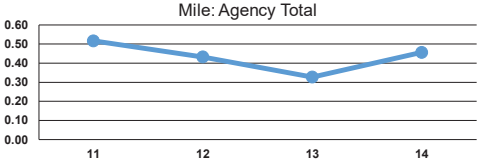
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.90	0.5	2.8
Total	**$4.90**	**0.5**	**2.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of Wilson

2014 Annual Agency Profile

2407 Ave E
Wilson, KS 67490

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

2,068 **Annual Unlinked Trips (UPT)**

Service Supplied

15,028 **Annual Vehicle Revenue Miles (VRM)**
785 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$6,850 **Total Operating Expenses**

Database Information

NTDID: 7R02-70171
Reporter Type: Rural General Public Transit

Financial Information

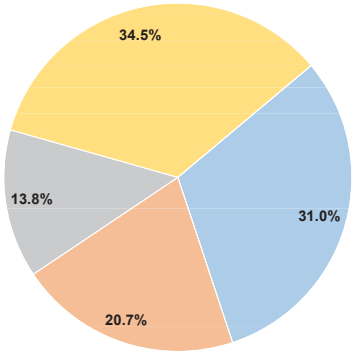
Sources of Operating Funds Expended

Fare Revenues	$2,124	31.0%
Local Funds	$1,418	20.7%
State Funds	$945	13.8%
Federal Assistance	$2,362	34.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$6,849**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$6,850	$2,124	$0	2,068	15,028	785
Total	**2**	**-**	**$6,850**	**$2,124**	**$0**	**2,068**	**15,028**	**785**

Performance Measures

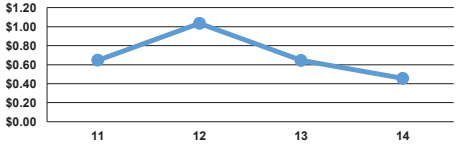
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$0.46	$8.73
Total	**$0.46**	**$8.73**

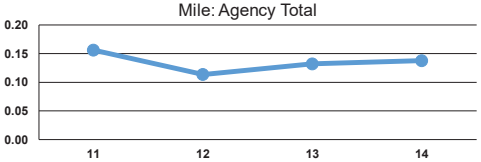
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.31	0.1	2.6
Total	**$3.31**	**0.1**	**2.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.dcca.org
1102 South Rouse
Pittsburg, KS 66762

Elm Acres Youth and Family Services

2014 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

6,314 **Annual Unlinked Trips (UPT)**

Service Supplied

23,753 **Annual Vehicle Revenue Miles (VRM)**
1,602 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$57,494 **Total Operating Expenses**

Database Information

NTDID: 7R02-70174
Reporter Type: Rural General Public Transit

Financial Information

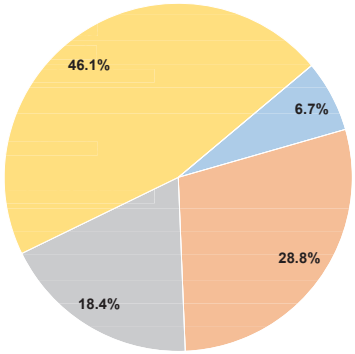
Sources of Operating Funds Expended

Fare Revenues	$3,832	6.7%
Local Funds	$16,562	28.8%
State Funds	$10,600	18.4%
Federal Assistance	$26,500	46.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$57,494**	100.0%

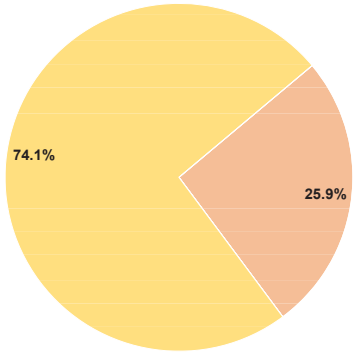
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$6,723	25.9%
State Funds	$0	0.0%
Federal Assistance	$19,209	74.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$25,932**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$57,494	$3,832	$25,932	6,314	23,753	1,602
Total	**3**	**-**	**$57,494**	**$3,832**	**$25,932**	**6,314**	**23,753**	**1,602**

Performance Measures

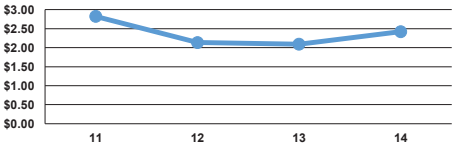
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.42	$35.89
Total	**$2.42**	**$35.89**

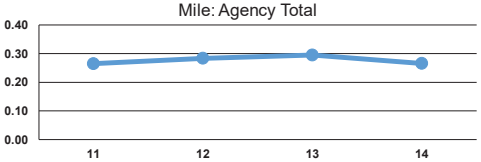
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.11	0.3	3.9
Total	**$9.11**	**0.3**	**3.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.Lakemaryctr.org
100 Lakemary Drive
Paola, KS 66071

City of Paola/Lakemary Center

2014 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

49,979 **Annual Unlinked Trips (UPT)**

Service Supplied

92,093 **Annual Vehicle Revenue Miles (VRM)**
2,814 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$144,582 **Total Operating Expenses**

Database Information

NTDID: 7R02-70178
Reporter Type: Rural General Public Transit

Financial Information

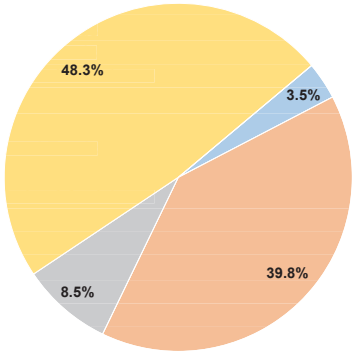
Sources of Operating Funds Expended

Fare Revenues	$5,020	3.5%
Local Funds	$57,544	39.8%
State Funds	$12,237	8.5%
Federal Assistance	$69,781	48.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$144,582**	100.0%

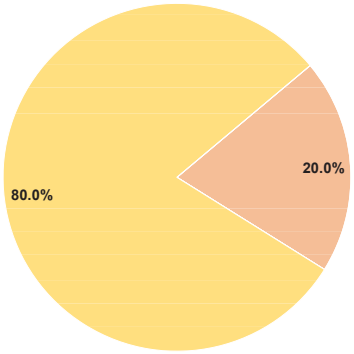
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$10,417	20.0%
State Funds	$0	0.0%
Federal Assistance	$41,668	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$52,085**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$144,582	$5,020	$52,085	49,979	92,093	2,814
Total	**9**	**-**	**$144,582**	**$5,020**	**$52,085**	**49,979**	**92,093**	**2,814**

Performance Measures

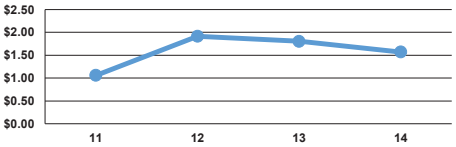
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.57	$51.38
Total	**$1.57**	**$51.38**

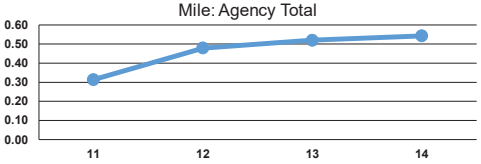
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.89	0.5	17.8
Total	**$2.89**	**0.5**	**17.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



McPherson County Council on Aging (MCCCA)

926 North Main Street, Suite B.
McPherson, KS 67460

2014 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

15,581 **Annual Unlinked Trips (UPT)**

Service Supplied

29,276 **Annual Vehicle Revenue Miles (VRM)**
2,370 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$123,850 **Total Operating Expenses**

Database Information

NTDID: 7R02-70179
Reporter Type: Rural General Public Transit

Financial Information

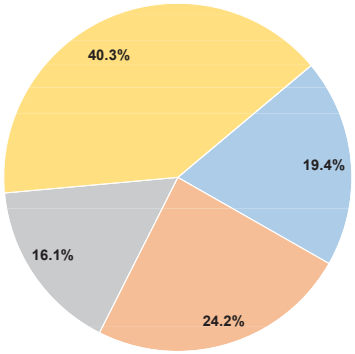
Sources of Operating Funds Expended

Fare Revenues	$23,969	19.4%
Local Funds	$29,964	24.2%
State Funds	$19,976	16.1%
Federal Assistance	$49,940	40.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$123,849**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$123,850	$23,969	$0	15,581	29,276	2,370
Total	**4**	**-**	**$123,850**	**$23,969**	**$0**	**15,581**	**29,276**	**2,370**

Performance Measures

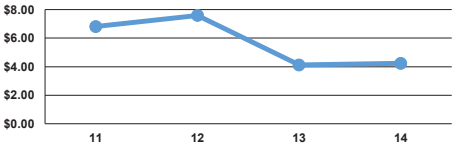
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.23	$52.26
Total	**$4.23**	**$52.26**

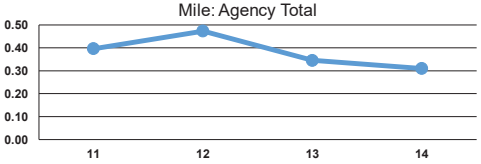
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.95	0.5	6.6
Total	**$7.95**	**0.5**	**6.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.renogov.org/222/Reno-County-Area-Transit-Rcat
206 West 1st
Hutchinson, KS 67501

Reno County Public Transportation (RCAT)

2014 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

124,022 **Annual Unlinked Trips (UPT)**

Service Supplied

411,769 **Annual Vehicle Revenue Miles (VRM)**
24,888 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$776,350 **Total Operating Expenses**

Database Information

NTDID: 7R02-70180
Reporter Type: Rural General Public Transit

Financial Information

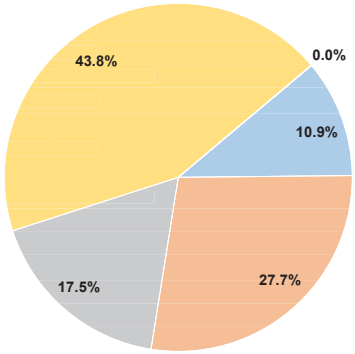
Sources of Operating Funds Expended

Fare Revenues	$85,001	10.9%
Local Funds	$214,793	27.7%
State Funds	$136,085	17.5%
Federal Assistance	$340,211	43.8%
Other Funds	$260	0.0%
Total Operating Funds Expended	**$776,350**	100.0%

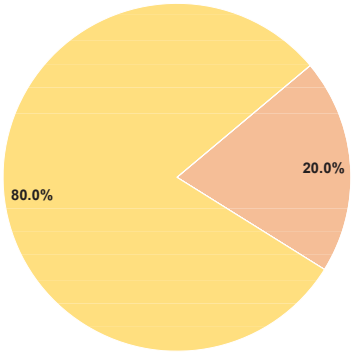
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$34,970	20.0%
State Funds	$0	0.0%
Federal Assistance	$139,880	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$174,850**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$348,438	$0	$116,360	19,226	129,171	6,828
Bus	8	-	$427,912	$85,001	$58,490	104,796	282,598	18,060
Total	**18**	**-**	**$776,350**	**$85,001**	**$174,850**	**124,022**	**411,769**	**24,888**

Performance Measures

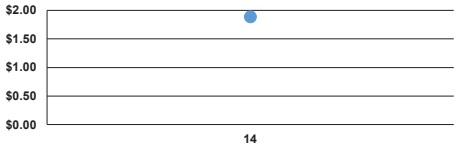
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.70	$51.03
Bus	$1.51	$23.69
Total	**$1.89**	**$31.19**

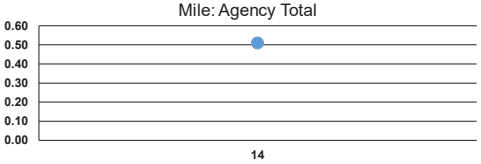
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.12	0.1	2.8
Bus	$4.08	0.4	5.8
Total	**$6.26**	**0.3**	**5.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Louisburg Area Senior Citizens, Inc.

504 S. Metcalf
Louisburg, KS 66053

2014 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

2,727 **Annual Unlinked Trips (UPT)**

Service Supplied

32,952 **Annual Vehicle Revenue Miles (VRM)**
1,064 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$39,528 **Total Operating Expenses**

Database Information

NTDID: 7R02-70184
Reporter Type: Rural General Public Transit

Financial Information

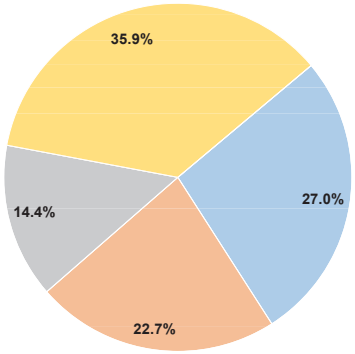
Sources of Operating Funds Expended

Fare Revenues	$10,684	27.0%
Local Funds	$8,959	22.7%
State Funds	$5,682	14.4%
Federal Assistance	$14,203	35.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$39,528**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$39,528	$10,684	$0	2,727	32,952	1,064
Total	**3**	**-**	**$39,528**	**$10,684**	**$0**	**2,727**	**32,952**	**1,064**

Performance Measures

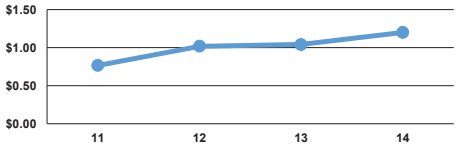
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.20	$37.15
Total	**$1.20**	**$37.15**

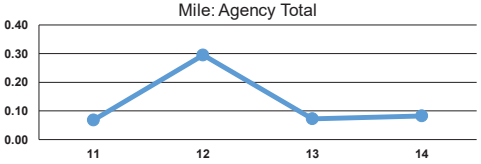
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.50	0.1	2.6
Total	**$14.50**	**0.1**	**2.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.sckaaa.org
209 N. Oak Street
Eureka, KS 67045

Greenwood County Council on Aging

2014 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

38,054 **Annual Unlinked Trips (UPT)**

Service Supplied

88,872 **Annual Vehicle Revenue Miles (VRM)**
4,077 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$107,717 **Total Operating Expenses**

Database Information

NTDID: 7R02-70186
Reporter Type: Rural General Public Transit

Financial Information

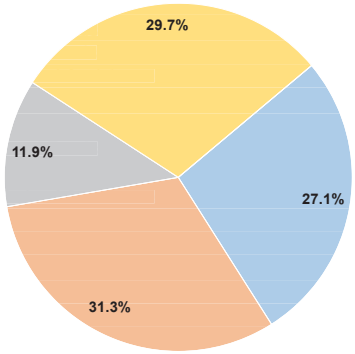
Sources of Operating Funds Expended

Fare Revenues	$29,201	27.1%
Local Funds	$33,716	31.3%
State Funds	$12,800	11.9%
Federal Assistance	$32,000	29.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$107,717**	100.0%

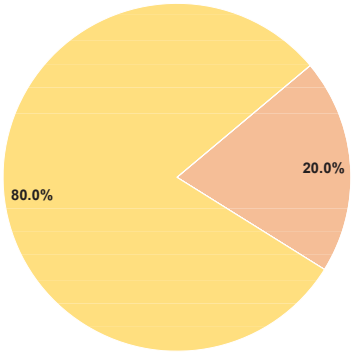
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$14,648	20.0%
State Funds	$0	0.0%
Federal Assistance	$58,592	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$73,240**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$107,717	$29,201	$73,240	38,054	88,872	4,077
Total	**7**	**-**	**$107,717**	**$29,201**	**$73,240**	**38,054**	**88,872**	**4,077**

Performance Measures

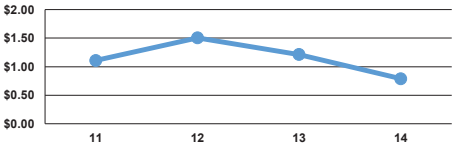
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.21	$26.42
Total	**$1.21**	**$26.42**

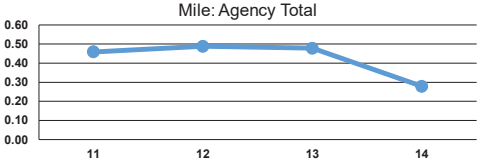
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.83	0.4	9.3
Total	**$2.83**	**0.4**	**9.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.twinriversdevelopmental.com
22179 D. Street, Strotherfield Field
Arkansas City, KS 67601

Twin Rivers Developmental Supports, Inc.

2014 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

45,180 **Annual Unlinked Trips (UPT)**

Service Supplied

90,758 **Annual Vehicle Revenue Miles (VRM)**
5,200 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$124,737 **Total Operating Expenses**

Database Information

NTDID: 7R02-70187
Reporter Type: Rural General Public Transit

Financial Information

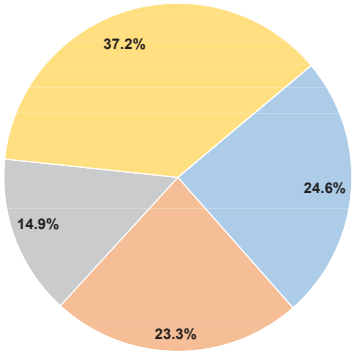
Sources of Operating Funds Expended

Fare Revenues	$30,686	24.6%
Local Funds	$29,073	23.3%
State Funds	$18,565	14.9%
Federal Assistance	$46,413	37.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$124,737**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

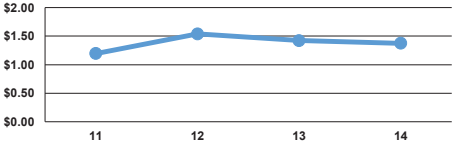
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$124,737	$30,686	$0	45,180	90,758	5,200
Total	**9**	**-**	**$124,737**	**$30,686**	**$0**	**45,180**	**90,758**	**5,200**

Performance Measures

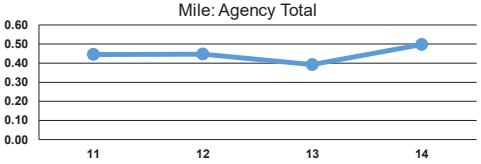
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.37	$23.99
Total	**$1.37**	**$23.99**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.76	0.5	8.7
Total	**$2.76**	**0.5**	**8.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.phillipsburg.us
945 2nd Street
Phillipsburg, KS 67661

City of Phillipsburg

2014 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

6,692 **Annual Unlinked Trips (UPT)**

Service Supplied

17,909 **Annual Vehicle Revenue Miles (VRM)**
1,136 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$65,552 **Total Operating Expenses**

Database Information

NTDID: 7R02-70191
Reporter Type: Rural General Public Transit

Financial Information

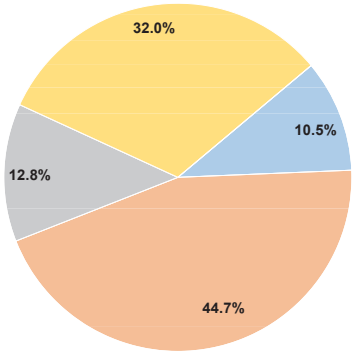
Sources of Operating Funds Expended

Fare Revenues	$6,853	10.5%
Local Funds	$29,298	44.7%
State Funds	$8,400	12.8%
Federal Assistance	$21,000	32.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$65,551**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

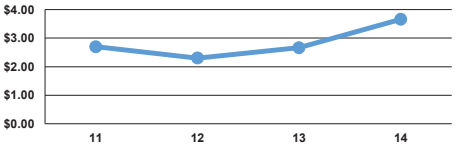
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$65,552	$6,853	$0	6,692	17,909	1,136
Total	**2**	**-**	**$65,552**	**$6,853**	**$0**	**6,692**	**17,909**	**1,136**

Performance Measures

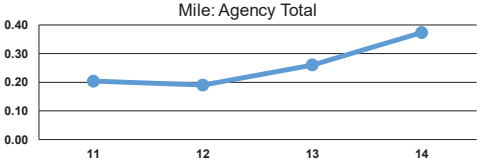
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.66	$57.70
Total	**$3.66**	**$57.70**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.80	0.4	5.9
Total	**$9.80**	**0.4**	**5.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Republic County Transportation

2014 Annual Agency Profile

702 K Street
Belleville, KS 66935

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

3,629 **Annual Unlinked Trips (UPT)**

Service Supplied

11,269 **Annual Vehicle Revenue Miles (VRM)**
1,386 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$42,449 **Total Operating Expenses**

Database Information

NTDID: 7R02-70196
Reporter Type: Rural General Public Transit

Financial Information

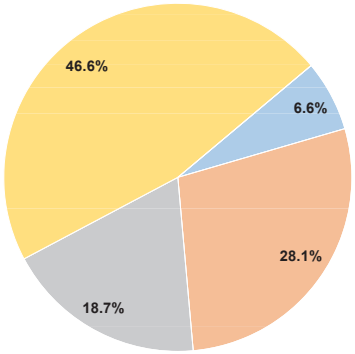
Sources of Operating Funds Expended

Fare Revenues	$2,800	6.6%
Local Funds	$11,930	28.1%
State Funds	$7,919	18.7%
Federal Assistance	$19,800	46.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$42,449**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$42,449	$2,800	$0	3,629	11,269	1,386
Total	**1**	**-**	**$42,449**	**$2,800**	**$0**	**3,629**	**11,269**	**1,386**

Performance Measures

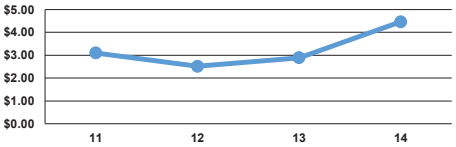
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.77	$30.63
Total	**$3.77**	**$30.63**

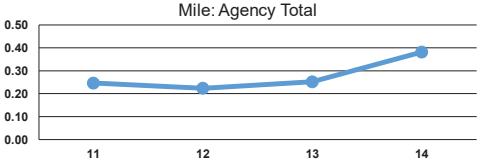
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.70	0.3	2.6
Total	**$11.70**	**0.3**	**2.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Lane County Transportation

2014 Annual Agency Profile

144 S Lane
Dighton, KS 67839

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

2,432 **Annual Unlinked Trips (UPT)**

Service Supplied

11,344 **Annual Vehicle Revenue Miles (VRM)**
382 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$18,470 **Total Operating Expenses**

Database Information

NTDID: 7R02-70197
Reporter Type: Rural General Public Transit

Financial Information

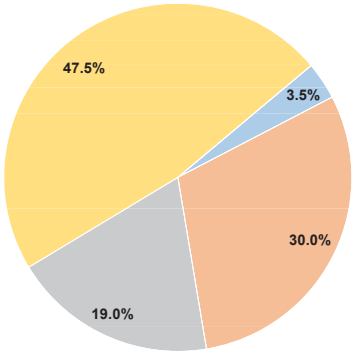
Sources of Operating Funds Expended

Fare Revenues	$643	3.5%
Local Funds	$5,540	30.0%
State Funds	$3,510	19.0%
Federal Assistance	$8,777	47.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$18,470**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$18,470	$643	$0	2,432	11,344	382
Total	**1**	**-**	**$18,470**	**$643**	**$0**	**2,432**	**11,344**	**382**

Performance Measures

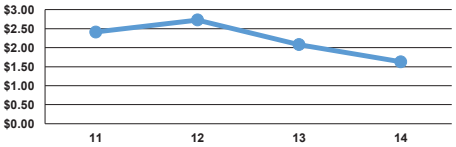
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.63	$48.35
Total	**$1.63**	**$48.35**

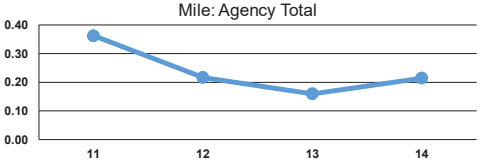
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.59	0.2	6.4
Total	**$7.59**	**0.2**	**6.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.logancountyhospital.com
211 Cherry Ave.
Oakley, KS 67748

Logan County Hospital

2014 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

6,372 **Annual Unlinked Trips (UPT)**

Service Supplied

7,209 **Annual Vehicle Revenue Miles (VRM)**
433 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$30,958 **Total Operating Expenses**

Database Information

NTDID: 7R02-70199
Reporter Type: Rural General Public Transit

Financial Information

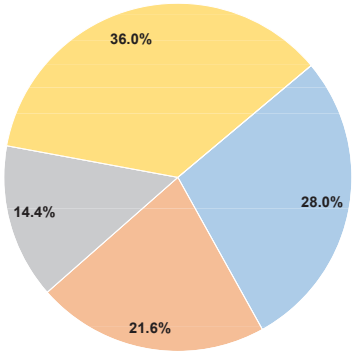
Sources of Operating Funds Expended

Fare Revenues	$8,679	28.0%
Local Funds	$6,684	21.6%
State Funds	$4,456	14.4%
Federal Assistance	$11,139	36.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$30,958**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

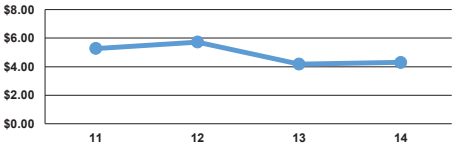
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$30,958	$8,679	$0	6,372	7,209	433
Total	**1**	**-**	**$30,958**	**$8,679**	**$0**	**6,372**	**7,209**	**433**

Performance Measures

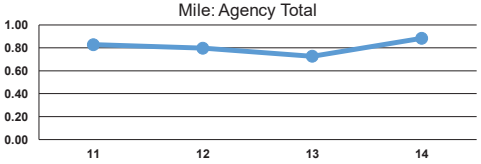
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.29	$71.50
Total	**$4.29**	**$71.50**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.86	0.9	14.7
Total	**$4.86**	**0.9**	**14.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.independenceinc.org
2001 Haskell Ave
Lawrence, KS 66046

Independence, Inc.

2014 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

3,946 **Annual Unlinked Trips (UPT)**

Service Supplied

34,271 **Annual Vehicle Revenue Miles (VRM)**
832 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$74,245 **Total Operating Expenses**

Database Information

NTDID: 7R02-70201
Reporter Type: Rural General Public Transit

Financial Information

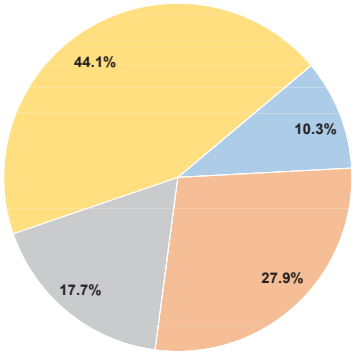
Sources of Operating Funds Expended

Fare Revenues	$7,620	10.3%
Local Funds	$20,746	27.9%
State Funds	$13,108	17.7%
Federal Assistance	$32,771	44.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$74,245**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$74,245	$7,620	$0	3,946	34,271	832
Total	**3**	**-**	**$74,245**	**$7,620**	**$0**	**3,946**	**34,271**	**832**

Performance Measures

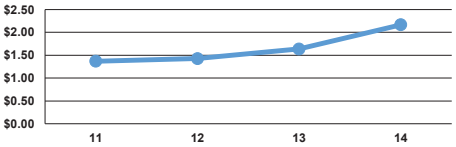
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.17	$89.24
Total	**$2.17**	**$89.24**

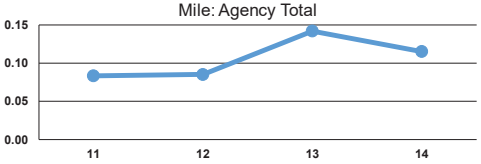
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.82	0.1	4.7
Total	**$18.82**	**0.1**	**4.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Anderson County Council on Aging

2014 Annual Agency Profile

120 W. 5th
Garnett, KS 66032

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

5,713 **Annual Unlinked Trips (UPT)**

Service Supplied

13,499 **Annual Vehicle Revenue Miles (VRM)**
1,374 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$50,074 **Total Operating Expenses**

Database Information

NTDID: 7R02-70204
Reporter Type: Rural General Public Transit

Financial Information

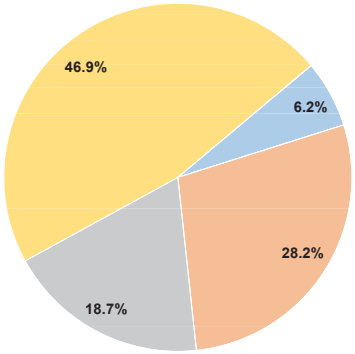
Sources of Operating Funds Expended

Fare Revenues	$3,124	6.2%
Local Funds	$14,105	28.2%
State Funds	$9,384	18.7%
Federal Assistance	$23,461	46.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$50,074**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$50,074	$3,124	$0	5,713	13,499	1,374
Total	**3**	**-**	**$50,074**	**$3,124**	**$0**	**5,713**	**13,499**	**1,374**

Performance Measures

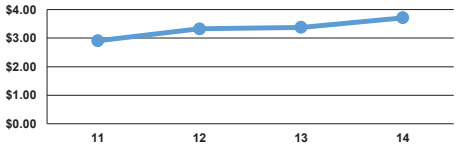
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.71	$36.44
Total	**$3.71**	**$36.44**

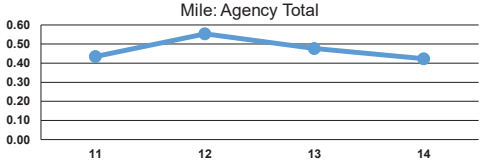
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.76	0.4	4.2
Total	**$8.76**	**0.4**	**4.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Kingman County Council on Aging

2014 Annual Agency Profile

305 N Cedar
Kingaman, KS 67605

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

1,643 **Annual Unlinked Trips (UPT)**

Service Supplied

31,103 **Annual Vehicle Revenue Miles (VRM)**
678 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$70,239 **Total Operating Expenses**

Database Information

NTDID: 7R02-70206
Reporter Type: Rural General Public Transit

Financial Information

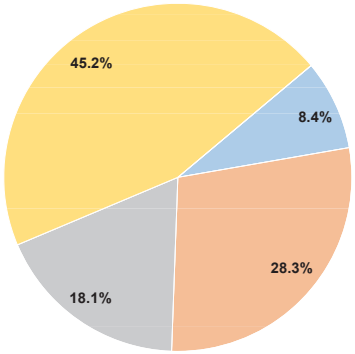
Sources of Operating Funds Expended

Fare Revenues	$5,883	8.4%
Local Funds	$19,883	28.3%
State Funds	$12,706	18.1%
Federal Assistance	$31,767	45.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$70,239**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$70,239	$5,883	$0	1,643	31,103	678
Total	**2**	**-**	**$70,239**	**$5,883**	**$0**	**1,643**	**31,103**	**678**

Performance Measures

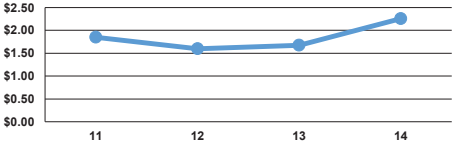
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.26	$103.60
Total	**$2.26**	**$103.60**

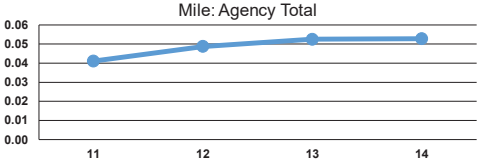
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$42.75	0.1	2.4
Total	**$42.75**	**0.1**	**2.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.twinvalleythriftshop.com/programs.html
427 Commercial
Greenleaf, KS 66943

Twin Valley Developmental Services

2014 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

1,094 **Annual Unlinked Trips (UPT)**

Service Supplied

36,036 **Annual Vehicle Revenue Miles (VRM)**
682 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$25,425 **Total Operating Expenses**

Database Information

NTDID: 7R02-70207
Reporter Type: Rural General Public Transit

Financial Information

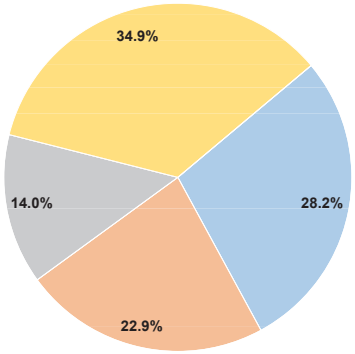
Sources of Operating Funds Expended

Fare Revenues	$7,166	28.2%
Local Funds	$5,823	22.9%
State Funds	$3,553	14.0%
Federal Assistance	$8,883	34.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$25,425**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$25,425	$7,166	$0	1,094	36,036	682
Total	**5**	**-**	**$25,425**	**$7,166**	**$0**	**1,094**	**36,036**	**682**

Performance Measures

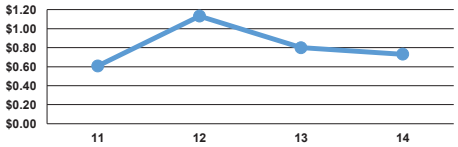
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$0.71	$37.28
Total	**$0.71**	**$37.28**

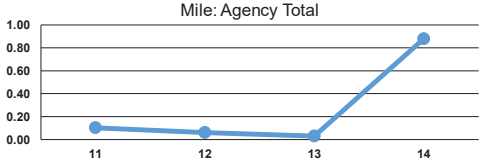
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$23.24	0.0	1.6
Total	**$23.24**	**0.0**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ks-marshall.manatron.com/
111 South 8th Street
Marysville, KS 66508

Marshall County Agency on Aging

2014 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

8,904 **Annual Unlinked Trips (UPT)**

Service Supplied

57,569 **Annual Vehicle Revenue Miles (VRM)**
2,212 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$122,106 **Total Operating Expenses**

Database Information

NTDID: 7R02-70208
Reporter Type: Rural General Public Transit

Financial Information

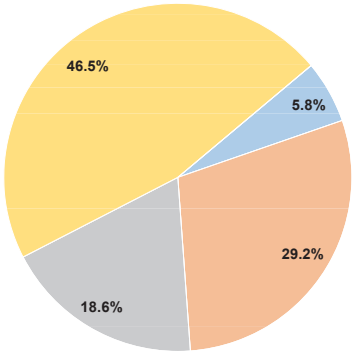
Sources of Operating Funds Expended

Fare Revenues	$7,092	5.8%
Local Funds	$35,598	29.2%
State Funds	$22,690	18.6%
Federal Assistance	$56,726	46.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$122,106**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

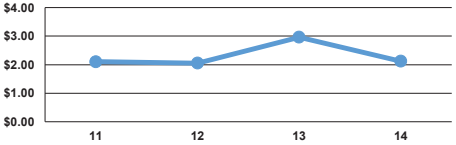
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$122,106	$7,092	$0	8,904	57,569	2,212
Total	**4**	**-**	**$122,106**	**$7,092**	**$0**	**8,904**	**57,569**	**2,212**

Performance Measures

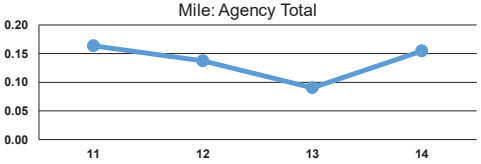
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.12	$55.20
Total	**$2.12**	**$55.20**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.71	0.2	4.0
Total	**$13.71**	**0.2**	**4.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.fourcounty.com
3751 West Main Street
Independence, KS 67301

Four County Mental Health, Inc.

2014 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

46,325 **Annual Unlinked Trips (UPT)**

Service Supplied

352,214 **Annual Vehicle Revenue Miles (VRM)**
29,205 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$638,315 **Total Operating Expenses**

Database Information

NTDID: 7R02-70209
Reporter Type: Rural General Public Transit

Financial Information

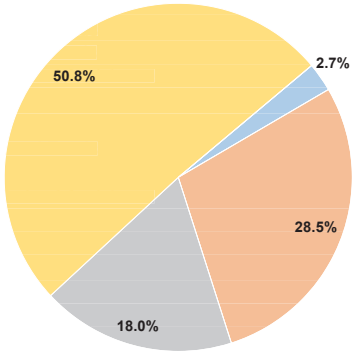
Sources of Operating Funds Expended

Fare Revenues	$17,169	2.7%
Local Funds	$181,831	28.5%
State Funds	$115,204	18.0%
Federal Assistance	$324,111	50.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$638,315**	100.0%

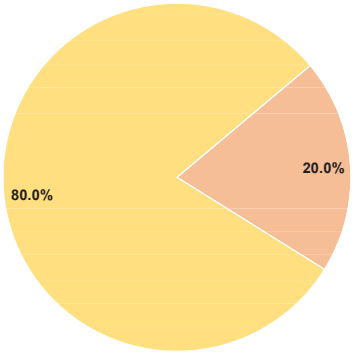
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$22,786	20.0%
State Funds	$0	0.0%
Federal Assistance	$91,144	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$113,930**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	$638,315	$17,169	$113,930	46,325	352,214	29,205
Total	**20**	**-**	**$638,315**	**$17,169**	**$113,930**	**46,325**	**352,214**	**29,205**

Performance Measures

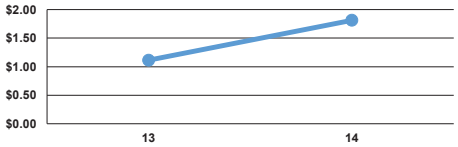
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.81	$21.86
Total	**$1.81**	**$21.86**

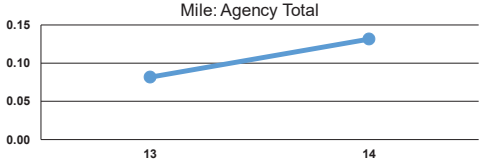
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.78	0.1	1.6
Total	**$13.78**	**0.1**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Rice County Council on Aging

2014 Annual Agency Profile

117 West Avenue South
Lyons, KS 67554

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

4,481 **Annual Unlinked Trips (UPT)**

Service Supplied

55,576 **Annual Vehicle Revenue Miles (VRM)**
2,148 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$132,953 **Total Operating Expenses**

Database Information

NTDID: 7R02-70210
Reporter Type: Rural General Public Transit

Financial Information

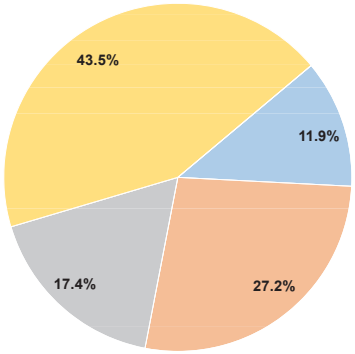
Sources of Operating Funds Expended

Fare Revenues	$15,861	11.9%
Local Funds	$36,172	27.2%
State Funds	$23,120	17.4%
Federal Assistance	$57,800	43.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$132,953**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$132,953	$15,861	$0	4,481	55,576	2,148
Total	**3**	**-**	**$132,953**	**$15,861**	**$0**	**4,481**	**55,576**	**2,148**

Performance Measures

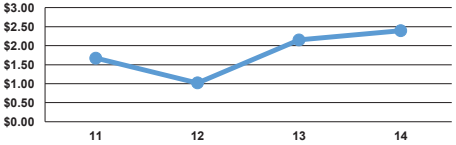
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.39	$61.90
Total	**$2.39**	**$61.90**

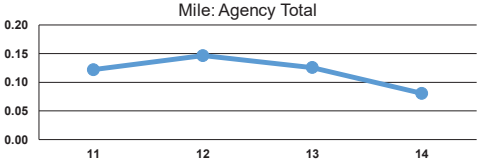
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$29.67	0.1	2.1
Total	**$29.67**	**0.1**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Nemaha County Transit

2014 Annual Agency Profile

607 Nemaha St.
Seneca, KS 66538

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

17,762 **Annual Unlinked Trips (UPT)**

Service Supplied

45,366 **Annual Vehicle Revenue Miles (VRM)**
2,562 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$113,383 **Total Operating Expenses**

Database Information

NTDID: 7R02-70213
Reporter Type: Rural General Public Transit

Financial Information

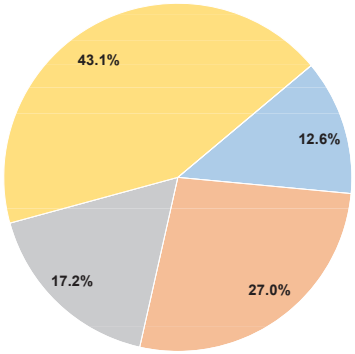
Sources of Operating Funds Expended

Fare Revenues	$14,284	12.6%
Local Funds	$30,648	27.0%
State Funds	$19,557	17.2%
Federal Assistance	$48,894	43.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$113,383**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$113,383	$14,284	$0	17,762	45,366	2,562
Total	**4**	**-**	**$113,383**	**$14,284**	**$0**	**17,762**	**45,366**	**2,562**

Performance Measures

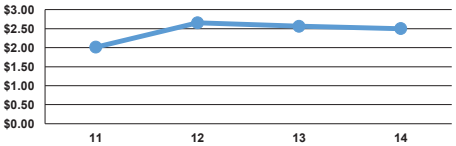
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.50	$44.26
Total	**$2.50**	**$44.26**

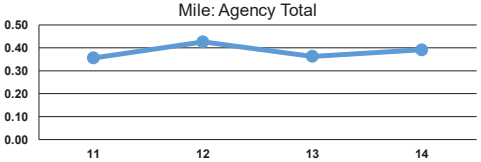
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.38	0.4	6.9
Total	**$6.38**	**0.4**	**6.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.goodlandks.us
204 W. 11th
Goodland, KS 67735

City of Goodland

2014 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

7,894 **Annual Unlinked Trips (UPT)**

Service Supplied

17,958 **Annual Vehicle Revenue Miles (VRM)**
1,440 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$27,958 **Total Operating Expenses**

Database Information

NTDID: 7R02-70215
Reporter Type: Rural General Public Transit

Financial Information

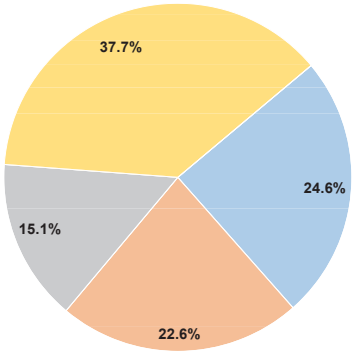
Sources of Operating Funds Expended

Fare Revenues	$6,876	24.6%
Local Funds	$6,324	22.6%
State Funds	$4,216	15.1%
Federal Assistance	$10,542	37.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$27,958**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$27,958	$6,876	$0	7,894	17,958	1,440
Total	**1**	**-**	**$27,958**	**$6,876**	**$0**	**7,894**	**17,958**	**1,440**

Performance Measures

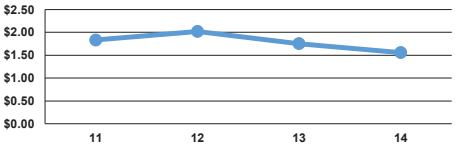
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.56	$19.42
Total	**$1.56**	**$19.42**

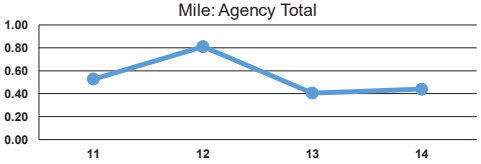
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.54	0.4	5.5
Total	**$3.54**	**0.4**	**5.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://ks-wabaunsee.manatron.com
215 Kansas
Alma, KS 66401

Wabaunsee County General Public Transportation

2014 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

2,633 **Annual Unlinked Trips (UPT)**

Service Supplied

41,437 **Annual Vehicle Revenue Miles (VRM)**
1,224 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$43,041 **Total Operating Expenses**

Database Information

NTDID: 7R02-70218
Reporter Type: Rural General Public Transit

Financial Information

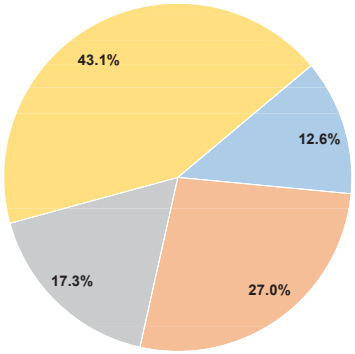
Sources of Operating Funds Expended

Fare Revenues	$5,430	12.6%
Local Funds	$11,619	27.0%
State Funds	$7,426	17.3%
Federal Assistance	$18,566	43.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$43,041**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

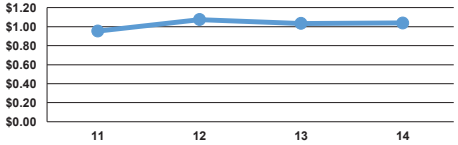
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$43,041	$5,430	$0	2,633	41,437	1,224
Total	**2**	**-**	**$43,041**	**$5,430**	**$0**	**2,633**	**41,437**	**1,224**

Performance Measures

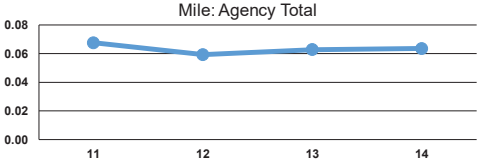
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.04	$35.16
Total	**$1.04**	**$35.16**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.35	0.1	2.2
Total	**$16.35**	**0.1**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Coffey County Transportation

2014 Annual Agency Profile

520 Cross St
Burlington, KS 66839

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

9,887 **Annual Unlinked Trips (UPT)**

Service Supplied

16,894 **Annual Vehicle Revenue Miles (VRM)**
2,928 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$177,720 **Total Operating Expenses**

Database Information

NTDID: 7R02-70222
Reporter Type: Rural General Public Transit

Financial Information

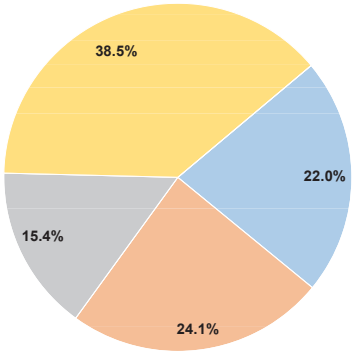
Sources of Operating Funds Expended

Fare Revenues	$39,162	22.0%
Local Funds	$42,765	24.1%
State Funds	$27,369	15.4%
Federal Assistance	$68,424	38.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$177,720**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$177,720	$39,162	$0	9,887	16,894	2,928
Total	**4**	**-**	**$177,720**	**$39,162**	**$0**	**9,887**	**16,894**	**2,928**

Performance Measures

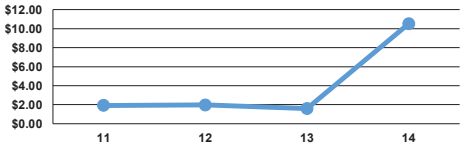
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$10.52	$60.70
Total	**$10.52**	**$60.70**

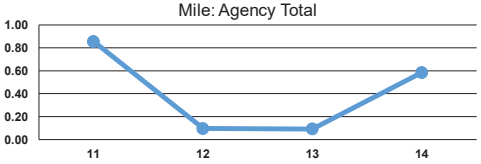
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.98	0.6	3.4
Total	**$17.98**	**0.6**	**3.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.officeonaging.org/default.aspx
1538 Industrial Ave.
Ottawa, KS 66067

Franklin County Aging Services

2014 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

12,977 **Annual Unlinked Trips (UPT)**

Service Supplied

72,014 **Annual Vehicle Revenue Miles (VRM)**
4,874 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$123,834 **Total Operating Expenses**

Database Information

NTDID: 7R02-70225
Reporter Type: Rural General Public Transit

Financial Information

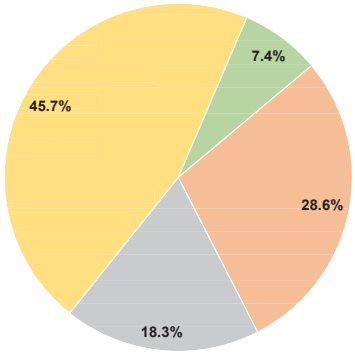
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$35,378	28.6%
State Funds	$22,642	18.3%
Federal Assistance	$56,605	45.7%
Other Funds	$9,209	7.4%
Total Operating Funds Expended	**$123,834**	100.0%

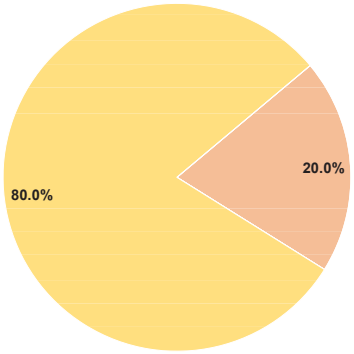
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$10,771	20.0%
State Funds	$0	0.0%
Federal Assistance	$43,084	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$53,855**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$123,834	$0	$53,855	12,977	72,014	4,874
Total	**4**	**-**	**$123,834**	**$0**	**$53,855**	**12,977**	**72,014**	**4,874**

Performance Measures

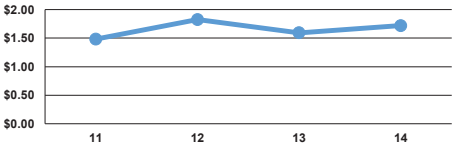
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.72	$25.41
Total	**$1.72**	**$25.41**

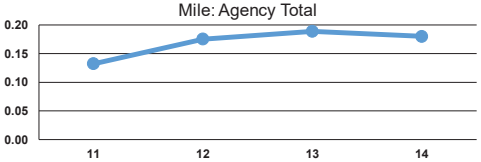
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.54	0.2	2.7
Total	**$9.54**	**0.2**	**2.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.classltd.org
1200 Merle Evans Drive
Columbus, KS 66725

Class LTD

2014 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

42,976 **Annual Unlinked Trips (UPT)**

Service Supplied

166,973 **Annual Vehicle Revenue Miles (VRM)**
7,796 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$147,998 **Total Operating Expenses**

Database Information

NTDID: 7R02-70226
Reporter Type: Rural General Public Transit

Financial Information

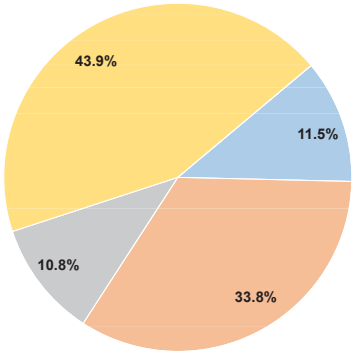
Sources of Operating Funds Expended

Fare Revenues	$16,998	11.5%
Local Funds	$50,000	33.8%
State Funds	$16,000	10.8%
Federal Assistance	$65,000	43.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$147,998**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

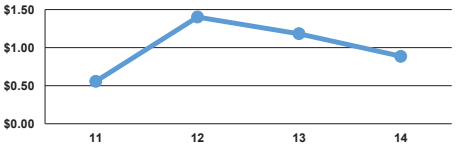
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$147,998	$16,998	$0	42,976	166,973	7,796
Total	**9**	**-**	**$147,998**	**$16,998**	**$0**	**42,976**	**166,973**	**7,796**

Performance Measures

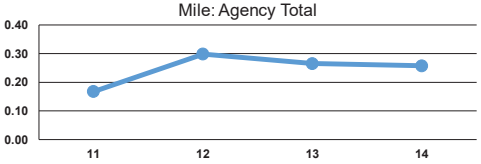
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$0.89	$18.98
Total	**$0.89**	**$18.98**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.44	0.3	5.5
Total	**$3.44**	**0.3**	**5.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of Liberal

2014 Annual Agency Profile

324 N. Kansas
Liberal, KS 67905

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

28,576 **Annual Unlinked Trips (UPT)**

Service Supplied

102,167 **Annual Vehicle Revenue Miles (VRM)**
8,071 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$204,091 **Total Operating Expenses**

Database Information

NTDID: 7R02-70227
Reporter Type: Rural General Public Transit

Financial Information

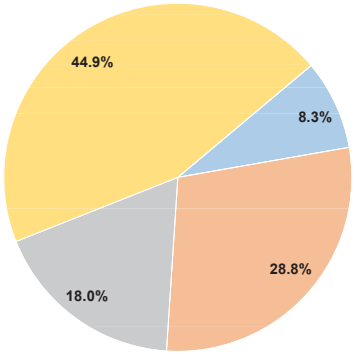
Sources of Operating Funds Expended

Fare Revenues	$17,036	8.3%
Local Funds	$58,786	28.8%
State Funds	$36,648	18.0%
Federal Assistance	$91,621	44.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$204,091**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	$204,091	$17,036	$0	28,576	102,167	8,071
Total	**3**	**-**	**$204,091**	**$17,036**	**$0**	**28,576**	**102,167**	**8,071**

Performance Measures

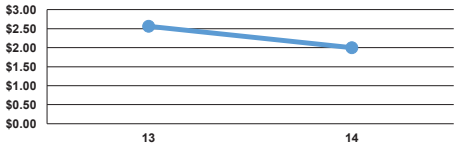
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.00	$25.29
Total	**$2.00**	**$25.29**

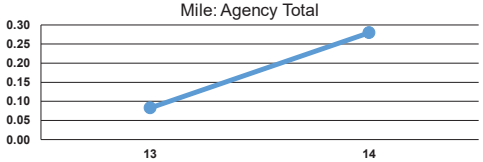
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$7.14	0.3	3.5
Total	**$7.14**	**0.3**	**3.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.harpercountyks.gov
201 North Jennings Street, Historic Courthouse
Anthony, KS 67003

Harper County Department on Aging

2014 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

5,945 **Annual Unlinked Trips (UPT)**

Service Supplied

66,944 **Annual Vehicle Revenue Miles (VRM)**
2,675 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$95,851 **Total Operating Expenses**

Database Information

NTDID: 7R02-70228
Reporter Type: Rural General Public Transit

Financial Information

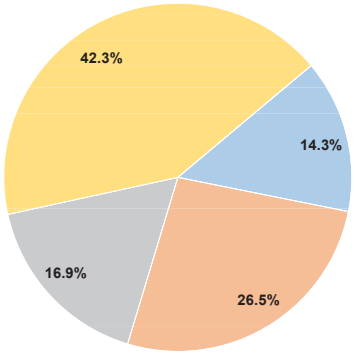
Sources of Operating Funds Expended

Fare Revenues	$13,673	14.3%
Local Funds	$25,411	26.5%
State Funds	$16,219	16.9%
Federal Assistance	$40,548	42.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$95,851**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$95,851	$13,673	$0	5,945	66,944	2,675
Total	**3**	**-**	**$95,851**	**$13,673**	**$0**	**5,945**	**66,944**	**2,675**

Performance Measures

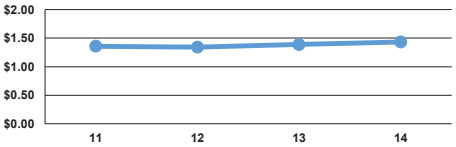
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.43	$35.83
Total	**$1.43**	**$35.83**

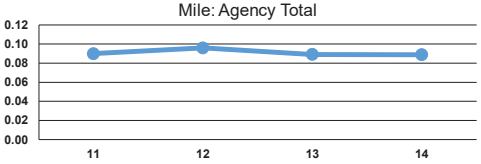
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.12	0.1	2.2
Total	**$16.12**	**0.1**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.leavenworthcounty.org
109 - A Delaware
Leavenworth, KS 66048

Leavenworth County Council on Aging (COA)

2014 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

18,505 **Annual Unlinked Trips (UPT)**

Service Supplied

109,881 **Annual Vehicle Revenue Miles (VRM)**
6,768 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$253,979 **Total Operating Expenses**

Database Information

NTDID: 7R02-70231
Reporter Type: Rural General Public Transit

Financial Information

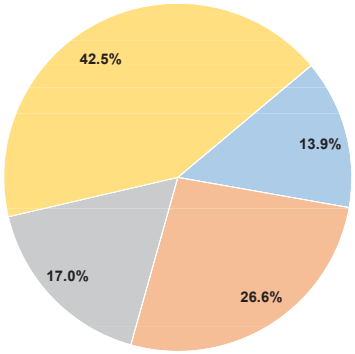
Sources of Operating Funds Expended

Fare Revenues	$35,279	13.9%
Local Funds	$67,500	26.6%
State Funds	$43,200	17.0%
Federal Assistance	$108,000	42.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$253,979**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$253,979	$35,279	$0	18,505	109,881	6,768
Total	**7**	**-**	**$253,979**	**$35,279**	**$0**	**18,505**	**109,881**	**6,768**

Performance Measures

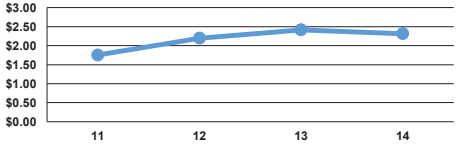
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.31	$37.53
Total	**$2.31**	**$37.53**

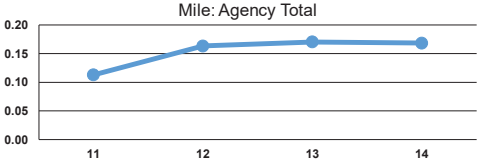
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.72	0.2	2.7
Total	**$13.72**	**0.2**	**2.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Cowley County Council on Aging, Inc. (CCCOA)

2014 Annual Agency Profile

700 Gary, Suite C
Winfield, KS 67156

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

18,667 **Annual Unlinked Trips (UPT)**

Service Supplied

71,739 **Annual Vehicle Revenue Miles (VRM)**
5,633 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$166,326 **Total Operating Expenses**

Database Information

NTDID: 7R02-70235
Reporter Type: Rural General Public Transit

Financial Information

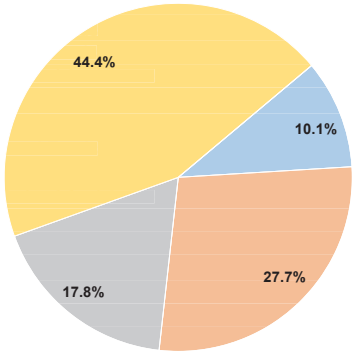
Sources of Operating Funds Expended

Fare Revenues	$16,866	10.1%
Local Funds	$46,129	27.7%
State Funds	$29,523	17.8%
Federal Assistance	$73,808	44.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$166,326**	100.0%

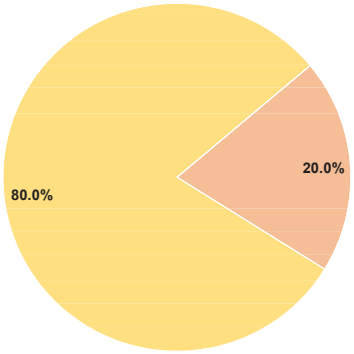
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$18,157	20.0%
State Funds	$0	0.0%
Federal Assistance	$72,751	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$90,908**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$166,326	$16,866	$90,908	18,667	71,739	5,633
Total	**5**	**-**	**$166,326**	**$16,866**	**$90,908**	**18,667**	**71,739**	**5,633**

Performance Measures

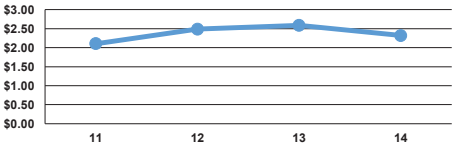
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.32	$29.53
Total	**$2.32**	**$29.53**

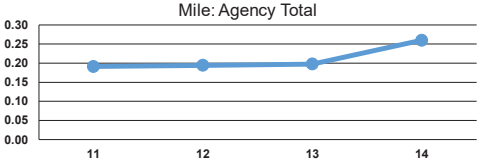
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.91	0.3	3.3
Total	**$8.91**	**0.3**	**3.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.harveycounty.com/departments/department
800 N Main
PO Box 687
Newton, KS 67114

Harvey County Department on Aging

2014 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

4,749 **Annual Unlinked Trips (UPT)**

Service Supplied

54,204 **Annual Vehicle Revenue Miles (VRM)**
1,828 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$140,205 **Total Operating Expenses**

Database Information

NTDID: 7R02-70238
Reporter Type: Rural General Public Transit

Financial Information

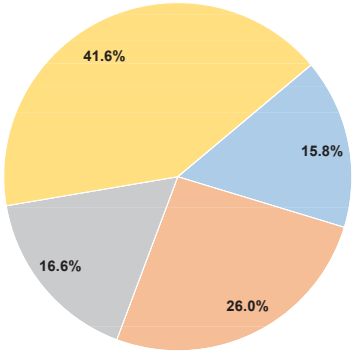
Sources of Operating Funds Expended

Fare Revenues	$22,160	15.8%
Local Funds	$36,466	26.0%
State Funds	$23,308	16.6%
Federal Assistance	$58,271	41.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$140,205**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$140,205	$22,160	$0	4,749	54,204	1,828
Total	**6**	**-**	**$140,205**	**$22,160**	**$0**	**4,749**	**54,204**	**1,828**

Performance Measures

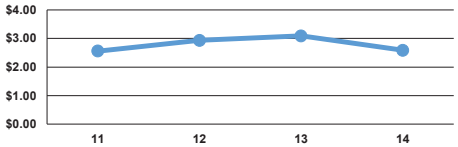
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.59	$76.70
Total	**$2.59**	**$76.70**

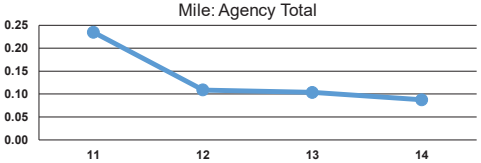
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$29.52	0.1	2.6
Total	**$29.52**	**0.1**	**2.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.sekseniorservices.org
618 Union Street
Coffeyville, KS 67337

Senior Services of Southeast Kansas, Inc.

2014 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

3,798 **Annual Unlinked Trips (UPT)**

Service Supplied

40,850 **Annual Vehicle Revenue Miles (VRM)**
1,167 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$54,873 **Total Operating Expenses**

Database Information

NTDID: 7R02-70239
Reporter Type: Rural General Public Transit

Financial Information

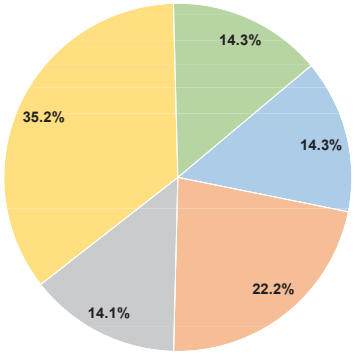
Sources of Operating Funds Expended

Fare Revenues	$7,839	14.3%
Local Funds	$12,189	22.2%
State Funds	$7,716	14.1%
Federal Assistance	$19,290	35.2%
Other Funds	$7,839	14.3%
Total Operating Funds Expended	**$54,873**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$54,873	$7,839	$0	3,798	40,850	1,167
Total	**5**	**-**	**$54,873**	**$7,839**	**$0**	**3,798**	**40,850**	**1,167**

Performance Measures

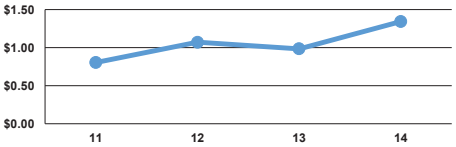
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.34	$47.02
Total	**$1.34**	**$47.02**

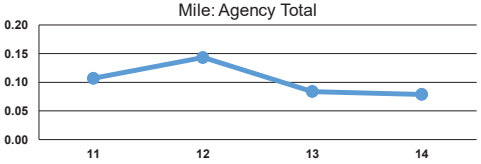
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.45	0.1	3.3
Total	**$14.45**	**0.1**	**3.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.russellcity.org
133 W 8th Street
Russell, KS 67665

City of Russell

2014 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

11,620 **Annual Unlinked Trips (UPT)**

Service Supplied

24,051 **Annual Vehicle Revenue Miles (VRM)**
2,655 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$65,599 **Total Operating Expenses**

Database Information

NTDID: 7R02-70241
Reporter Type: Rural General Public Transit

Financial Information

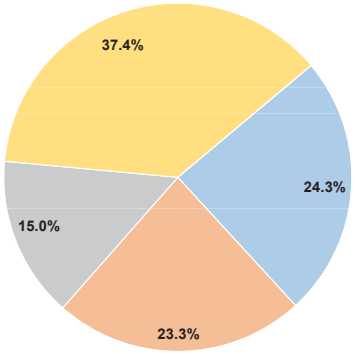
Sources of Operating Funds Expended

Fare Revenues	$15,928	24.3%
Local Funds	$15,309	23.3%
State Funds	$9,818	15.0%
Federal Assistance	$24,544	37.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$65,599**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

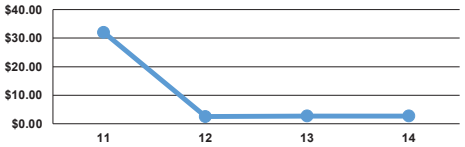
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$65,599	$15,928	$0	11,620	24,051	2,655
Total	**1**	**-**	**$65,599**	**$15,928**	**$0**	**11,620**	**24,051**	**2,655**

Performance Measures

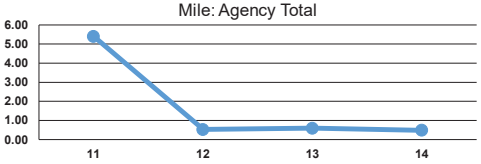
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.73	$24.71
Total	**$2.73**	**$24.71**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.65	0.5	4.4
Total	**$5.65**	**0.5**	**4.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Community Senior Service Center

2014 Annual Agency Profile

815 6th Street
Osawatomie, KS 66064

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

6,970 **Annual Unlinked Trips (UPT)**

Service Supplied

22,579 **Annual Vehicle Revenue Miles (VRM)**
1,370 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$61,564 **Total Operating Expenses**

Database Information

NTDID: 7R02-70245
Reporter Type: Rural General Public Transit

Financial Information

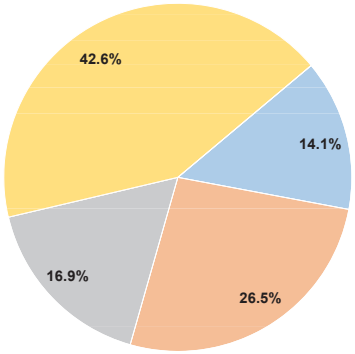
Sources of Operating Funds Expended

Fare Revenues	$8,658	14.1%
Local Funds	$16,293	26.5%
State Funds	$10,409	16.9%
Federal Assistance	$26,204	42.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$61,564**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

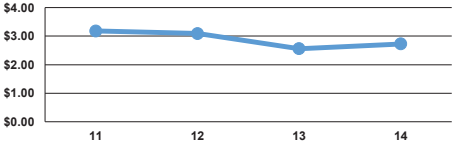
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$61,564	$8,658	$0	6,970	22,579	1,370
Total	**3**	**-**	**$61,564**	**$8,658**	**$0**	**6,970**	**22,579**	**1,370**

Performance Measures

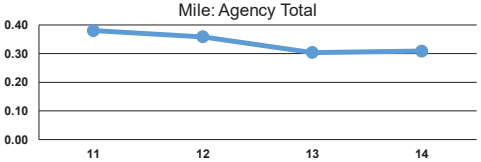
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.73	$44.94
Total	**$2.73**	**$44.94**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.83	0.3	5.1
Total	**$8.83**	**0.3**	**5.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.LyonCounty.org
430 Commercial
Emporia, KS 66801

Lyon County Area Transportation (LCAT)

2014 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

49,865 **Annual Unlinked Trips (UPT)**

Service Supplied

150,754 **Annual Vehicle Revenue Miles (VRM)**
10,866 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$399,004 **Total Operating Expenses**

Database Information

NTDID: 7R02-70248
Reporter Type: Rural General Public Transit

Financial Information

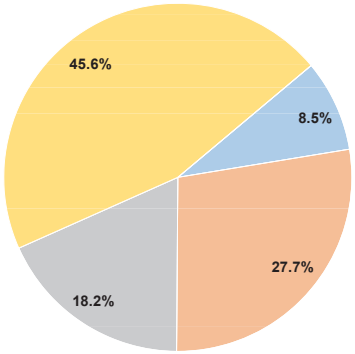
Sources of Operating Funds Expended

Fare Revenues	$34,004	8.5%
Local Funds	$110,538	27.7%
State Funds	$72,703	18.2%
Federal Assistance	$181,759	45.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$399,004**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$399,004	$34,004	$0	49,865	150,754	10,866
Total	**6**	**-**	**$399,004**	**$34,004**	**$0**	**49,865**	**150,754**	**10,866**

Performance Measures

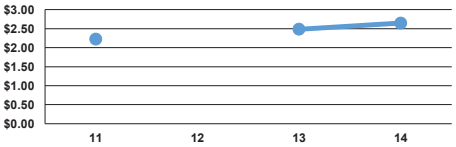
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.65	$36.72
Total	**$2.65**	**$36.72**

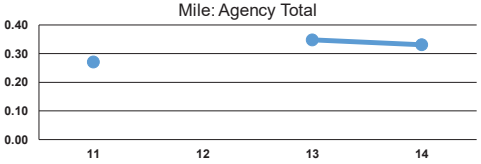
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.00	0.3	4.6
Total	**$8.00**	**0.3**	**4.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Clay County Task Force

2014 Annual Agency Profile

1619 3rd Street
Clay Center, KS 67432

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

4,334 **Annual Unlinked Trips (UPT)**

Service Supplied

9,656 **Annual Vehicle Revenue Miles (VRM)**
1,868 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$57,134 **Total Operating Expenses**

Database Information

NTDID: 7R02-70250
Reporter Type: Rural General Public Transit

Financial Information

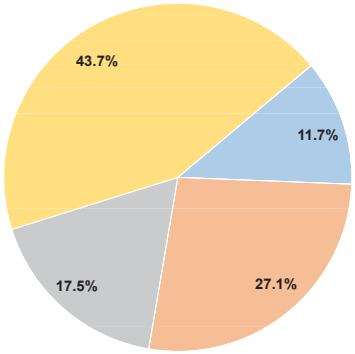
Sources of Operating Funds Expended

Fare Revenues	$6,706	11.7%
Local Funds	$15,456	27.1%
State Funds	$9,992	17.5%
Federal Assistance	$24,980	43.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$57,134**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$57,134	$6,706	$0	4,334	9,656	1,868
Total	**1**	**-**	**$57,134**	**$6,706**	**$0**	**4,334**	**9,656**	**1,868**

Performance Measures

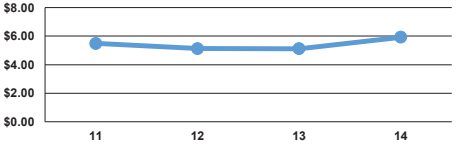
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.92	$30.59
Total	**$5.92**	**$30.59**

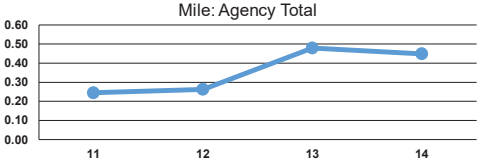
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.18	0.4	2.3
Total	**$13.18**	**0.4**	**2.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Solomon Valley Transportation, Inc.

2014 Annual Agency Profile

422 West 8th Street
Beloit, KS 67420

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

11,204 **Annual Unlinked Trips (UPT)**

Service Supplied

99,526 **Annual Vehicle Revenue Miles (VRM)**
4,867 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$129,604 **Total Operating Expenses**

Database Information

NTDID: 7R02-70255
Reporter Type: Rural General Public Transit

Financial Information

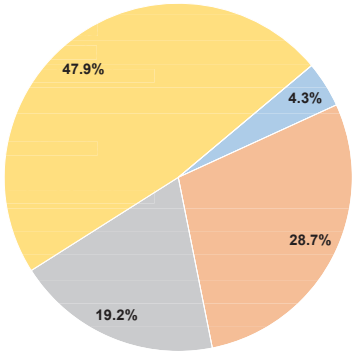
Sources of Operating Funds Expended

Fare Revenues	$5,541	4.3%
Local Funds	$37,193	28.7%
State Funds	$24,820	19.2%
Federal Assistance	$62,050	47.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$129,604**	100.0%

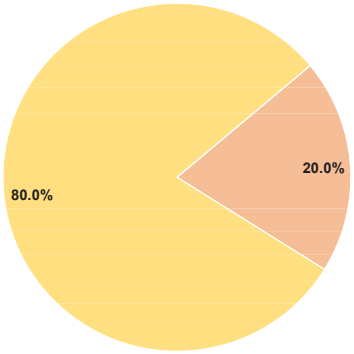
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$10,504	20.0%
State Funds	$0	0.0%
Federal Assistance	$42,018	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$52,522**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$129,604	$5,541	$52,523	11,204	99,526	4,867
Total	**5**	**-**	**$129,604**	**$5,541**	**$52,523**	**11,204**	**99,526**	**4,867**

Performance Measures

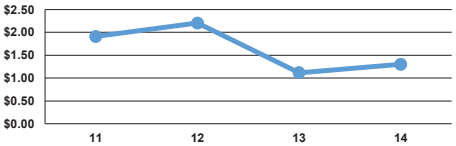
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.30	$26.63
Total	**$1.30**	**$26.63**

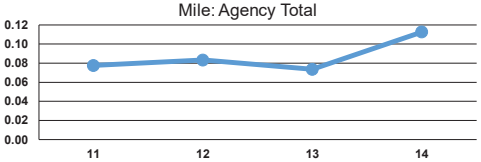
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.57	0.1	2.3
Total	**$11.57**	**0.1**	**2.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.futures-unlimited.org
2410 North A Street
Wellington, KS 67152

Futures Unlimited

2014 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

36,344 **Annual Unlinked Trips (UPT)**

Service Supplied

144,316 **Annual Vehicle Revenue Miles (VRM)**
6,876 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$239,040 **Total Operating Expenses**

Database Information

NTDID: 7R02-70259
Reporter Type: Rural General Public Transit

Financial Information

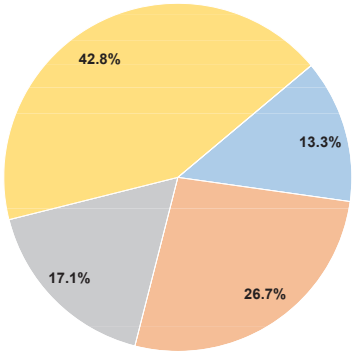
Sources of Operating Funds Expended

Fare Revenues	$31,875	13.3%
Local Funds	$63,940	26.7%
State Funds	$40,921	17.1%
Federal Assistance	$102,304	42.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$239,040**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

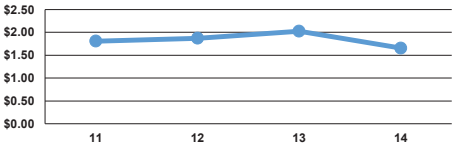
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$239,040	$31,875	$0	36,344	144,316	6,876
Total	**5**	**-**	**$239,040**	**$31,875**	**$0**	**36,344**	**144,316**	**6,876**

Performance Measures

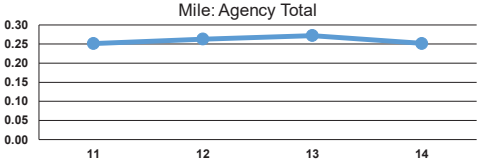
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.66	$34.76
Total	**$1.66**	**$34.76**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.58	0.3	5.3
Total	**$6.58**	**0.3**	**5.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofkingman.com/transport.html
324 North Main
Kingman, KS 67068

City of Kingman

2014 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

21,626 **Annual Unlinked Trips (UPT)**

Service Supplied

22,643 **Annual Vehicle Revenue Miles (VRM)**
2,316 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$97,019 **Total Operating Expenses**

Database Information

NTDID: 7R02-70266
Reporter Type: Rural General Public Transit

Financial Information

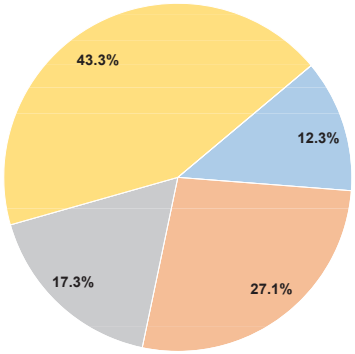
Sources of Operating Funds Expended

Fare Revenues	$11,969	12.3%
Local Funds	$26,250	27.1%
State Funds	$16,800	17.3%
Federal Assistance	$42,000	43.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$97,019**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

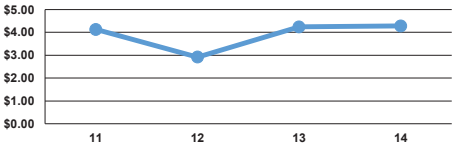
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$97,019	$11,969	$0	21,626	22,643	2,316
Total	**2**	**-**	**$97,019**	**$11,969**	**$0**	**21,626**	**22,643**	**2,316**

Performance Measures

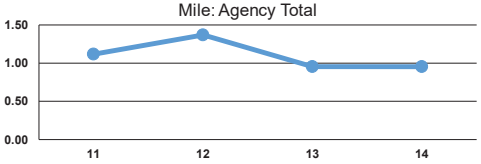
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.28	$41.89
Total	**$4.28**	**$41.89**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.49	1.0	9.3
Total	**$4.49**	**1.0**	**9.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Project Concern

2014 Annual Agency Profile

504 Kansas Avenue
Atchinson, KS 66002

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

7,101 **Annual Unlinked Trips (UPT)**

Service Supplied

24,506 **Annual Vehicle Revenue Miles (VRM)**
2,269 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$57,607 **Total Operating Expenses**

Database Information

NTDID: 7R02-70267
Reporter Type: Rural General Public Transit

Financial Information

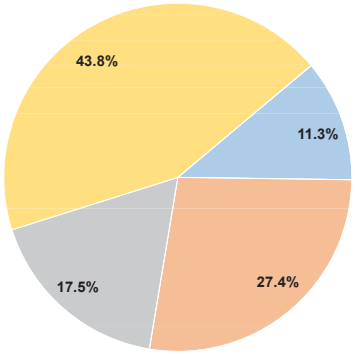
Sources of Operating Funds Expended

Fare Revenues	$6,526	11.3%
Local Funds	$15,785	27.4%
State Funds	$10,084	17.5%
Federal Assistance	$25,212	43.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$57,607**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

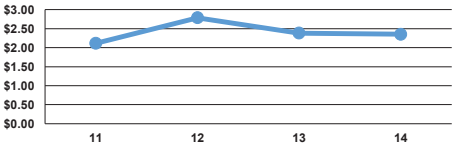
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$57,607	$6,526	$0	7,101	24,506	2,269
Total	**2**	**-**	**$57,607**	**$6,526**	**$0**	**7,101**	**24,506**	**2,269**

Performance Measures

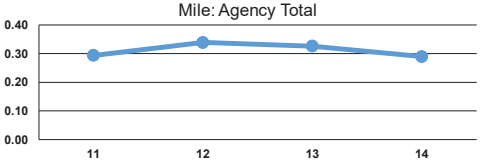
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.35	$25.39
Total	**$2.35**	**$25.39**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.11	0.3	3.1
Total	**$8.11**	**0.3**	**3.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.gcmc.ws
520 W 5th Street
Quinter, KS 67752

Gove County Medical Center (GCMC)

2014 Annual Agency Profile

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

2,097 **Annual Unlinked Trips (UPT)**

Service Supplied

36,185 **Annual Vehicle Revenue Miles (VRM)**
740 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$41,862 **Total Operating Expenses**

Database Information

NTDID: 7R02-70268
Reporter Type: Rural General Public Transit

Financial Information

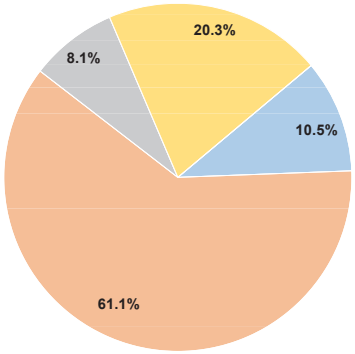
Sources of Operating Funds Expended

Fare Revenues	$4,401	10.5%
Local Funds	$25,561	61.1%
State Funds	$3,400	8.1%
Federal Assistance	$8,500	20.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$41,862**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$41,862	$4,401	$0	2,097	36,185	740
Total	**1**	**-**	**$41,862**	**$4,401**	**$0**	**2,097**	**36,185**	**740**

Performance Measures

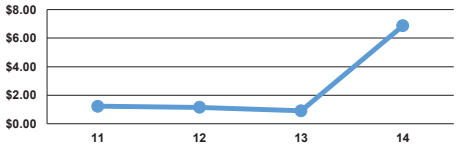
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.16	$56.57
Total	**$1.16**	**$56.57**

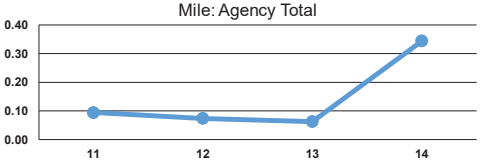
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.96	0.1	2.8
Total	**$19.96**	**0.1**	**2.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Rawlins County

2014 Annual Agency Profile

607 Main Street, #C
Atwood, KS 67730

Public Service Administrator: Ms. Kelly Broxterman

General Information

Service Consumption

1,085 **Annual Unlinked Trips (UPT)**

Service Supplied

7,881 **Annual Vehicle Revenue Miles (VRM)**
365 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$19,167 **Total Operating Expenses**

Database Information

NTDID: 7R02-77076
Reporter Type: Rural General Public Transit

Financial Information

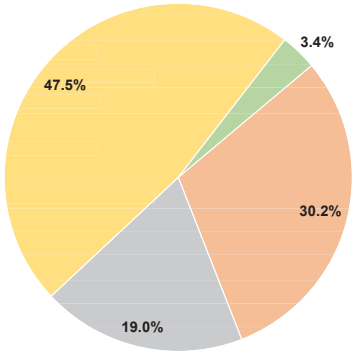
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$5,782	30.2%
State Funds	$3,638	19.0%
Federal Assistance	$9,095	47.5%
Other Funds	$652	3.4%
Total Operating Funds Expended	**$19,167**	100.0%

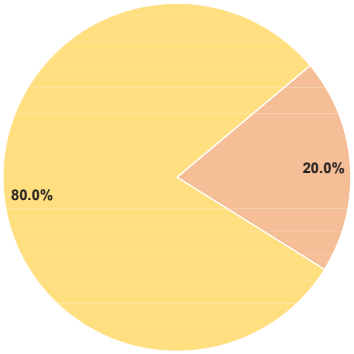
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$10,677	20.0%
State Funds	$0	0.0%
Federal Assistance	$42,706	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$53,383**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

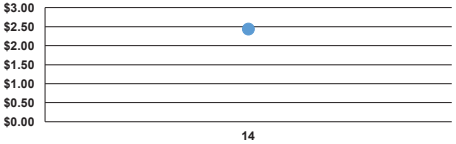
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$19,167	$0	$53,383	1,085	7,881	365
Total	**1**	**-**	**$19,167**	**$0**	**$53,383**	**1,085**	**7,881**	**365**

Performance Measures

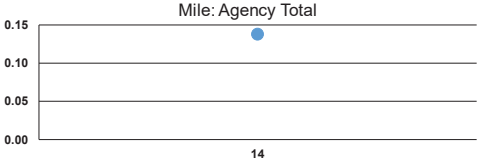
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.43	$52.51
Total	**$2.43**	**$52.51**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.67	0.1	3.0
Total	**$17.67**	**0.1**	**3.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.dctsmalden.com
P.O. Box 293
610 North Douglas
Malden, MO 63863

Dunklin County Transit Service, Inc.

2014 Annual Agency Profile

Administrator of Transit: Mr. Dion Knipp
573-751-2523

General Information

Service Consumption

41,261 **Annual Unlinked Trips (UPT)**

Service Supplied

276,114 **Annual Vehicle Revenue Miles (VRM)**
14,730 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$432,010 **Total Operating Expenses**

Database Information

NTDID: 7R03-70063
Reporter Type: Rural General Public Transit

Financial Information

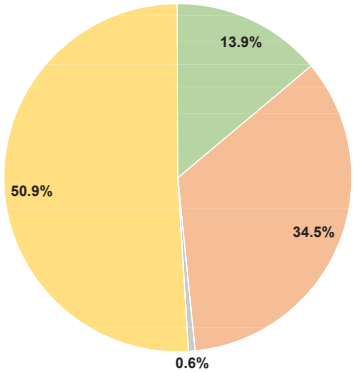
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$149,139	34.5%
State Funds	$2,650	0.6%
Federal Assistance	$220,000	50.9%
Other Funds	$60,221	13.9%
Total Operating Funds Expended	**$432,010**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

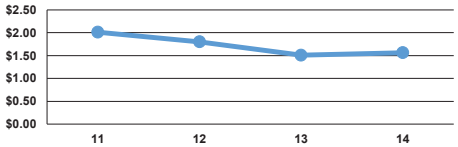
Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	$432,010	$0	$0	41,261	276,114	14,730
Total	**17**	**-**	**$432,010**	**$0**	**$0**	**41,261**	**276,114**	**14,730**

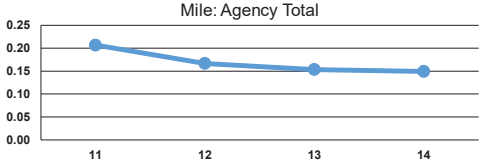
Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$1.56	$29.33	$10.47	0.1	2.8
Total	**$1.56**	**$29.33**	**$10.47**	**0.1**	**2.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofbloomfield.net/transit.html
P. O. Box 350
Bloomfield, MO 63825

City of Bloomfield

2014 Annual Agency Profile

Administrator of Transit: Mr. Dion Knipp
573-751-2523

General Information

Service Consumption

4,708 **Annual Unlinked Trips (UPT)**

Service Supplied

8,206 **Annual Vehicle Revenue Miles (VRM)**
1,603 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$64,009 **Total Operating Expenses**

Database Information

NTDID: 7R03-70067
Reporter Type: Rural General Public Transit

Financial Information

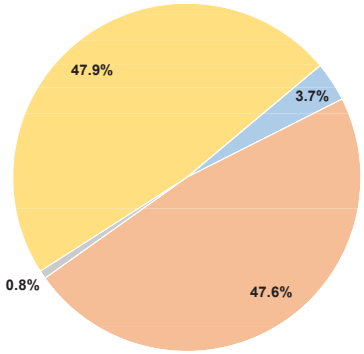
Sources of Operating Funds Expended

Fare Revenues	$2,353	3.7%
Local Funds	$30,470	47.6%
State Funds	$495	0.8%
Federal Assistance	$30,691	47.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$64,009**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$64,009	$2,353	$0	4,708	8,206	1,603
Total	**2**	**-**	**$64,009**	**$2,353**	**$0**	**4,708**	**8,206**	**1,603**

Performance Measures

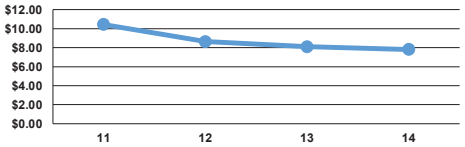
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.80	$39.93
Total	**$7.80**	**$39.93**

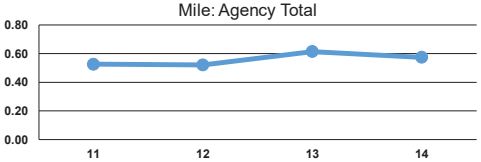
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.60	0.6	2.9
Total	**$13.60**	**0.6**	**2.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.mtvernon-cityhall.org
319 East Dallas Street
Mt. Vernon, MO 65712

City of Mount Vernon

2014 Annual Agency Profile

Administrator of Transit: Mr. Dion Knipp
573-751-2523

General Information

Service Consumption

15,318 **Annual Unlinked Trips (UPT)**

Service Supplied

30,557 **Annual Vehicle Revenue Miles (VRM)**
3,792 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$119,536 **Total Operating Expenses**

Database Information

NTDID: 7R03-70085
Reporter Type: Rural General Public Transit

Financial Information

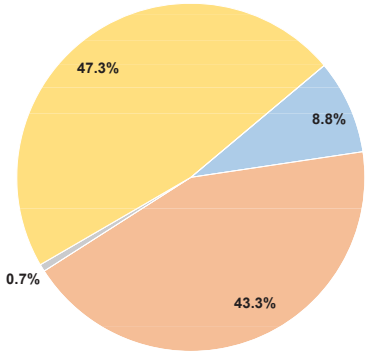
Sources of Operating Funds Expended

Fare Revenues	$10,466	8.8%
Local Funds	$51,767	43.3%
State Funds	$814	0.7%
Federal Assistance	$56,489	47.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$119,536**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

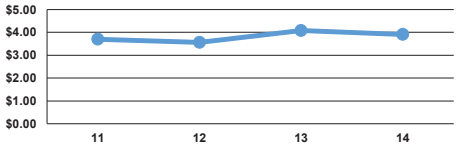
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$119,536	$10,466	$0	15,318	30,557	3,792
Total	**2**	**-**	**$119,536**	**$10,466**	**$0**	**15,318**	**30,557**	**3,792**

Performance Measures

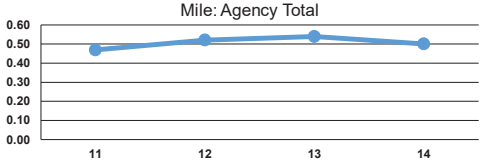
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.91	$31.52
Total	**$3.91**	**$31.52**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.80	0.5	4.0
Total	**$7.80**	**0.5**	**4.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.stoddardcountytransit.weebly.com/
1010 Wildwood Drive
Dexter, MO 63841

Stoddard County Transit Services, Inc.

2014 Annual Agency Profile

Administrator of Transit: Mr. Dion Knipp
573-751-2523

General Information

Service Consumption

3,948 **Annual Unlinked Trips (UPT)**

Service Supplied

128,745 **Annual Vehicle Revenue Miles (VRM)**
8,444 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$252,180 **Total Operating Expenses**

Database Information

NTDID: 7R03-70090
Reporter Type: Rural General Public Transit

Financial Information

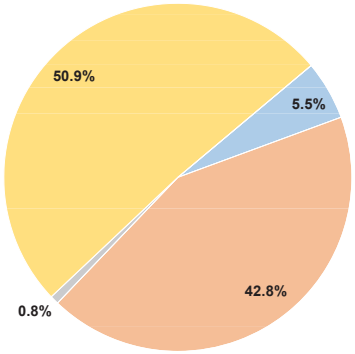
Sources of Operating Funds Expended

Fare Revenues	$13,858	5.5%
Local Funds	$107,864	42.8%
State Funds	$2,033	0.8%
Federal Assistance	$128,425	50.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$252,180**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$252,180	$13,858	$0	3,948	128,745	8,444
Total	**6**	**-**	**$252,180**	**$13,858**	**$0**	**3,948**	**128,745**	**8,444**

Performance Measures

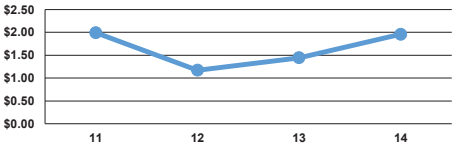
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.96	$29.87
Total	**$1.96**	**$29.86**

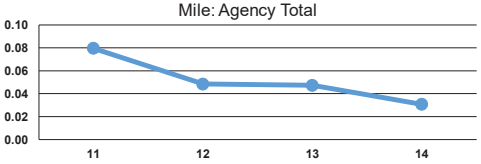
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$63.88	0.0	0.5
Total	**$63.88**	**0.0**	**0.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ridesmts.org/
700 East Highway 72
Fredericktown, MO 63645

Southeast Missouri Transportation, Inc. (SMTS, Inc.)

2014 Annual Agency Profile

Administrator of Transit: Mr. Dion Knipp
573-751-2523

General Information

Service Consumption

271,214 **Annual Unlinked Trips (UPT)**

Service Supplied

3,363,901 **Annual Vehicle Revenue Miles (VRM)**
152,002 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$4,957,230 **Total Operating Expenses**

Database Information

NTDID: 7R03-70091
Reporter Type: Rural General Public Transit

Financial Information

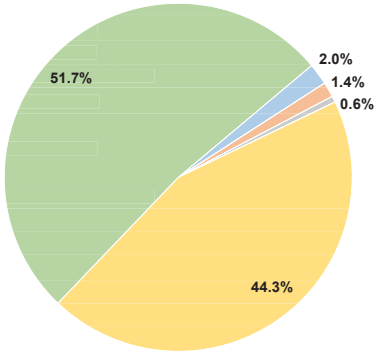
Sources of Operating Funds Expended

Fare Revenues	$99,562	2.0%
Local Funds	$69,340	1.4%
State Funds	$28,370	0.6%
Federal Assistance	$2,195,000	44.3%
Other Funds	$2,564,958	51.7%
Total Operating Funds Expended	**$4,957,230**	100.0%

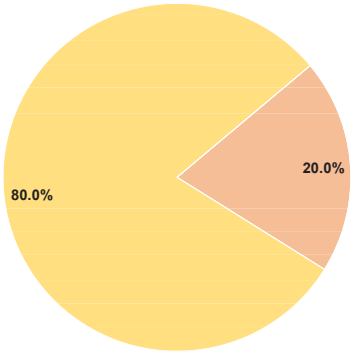
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$48,510	20.0%
State Funds	$0	0.0%
Federal Assistance	$194,040	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$242,550**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	130	-	$4,957,230	$99,562	$242,550	271,214	3,363,901	152,002
Total	**130**	**-**	**$4,957,230**	**$99,562**	**$242,550**	**271,214**	**3,363,901**	**152,002**

Performance Measures

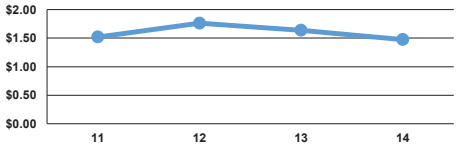
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.47	$32.61
Total	**$1.47**	**$32.61**

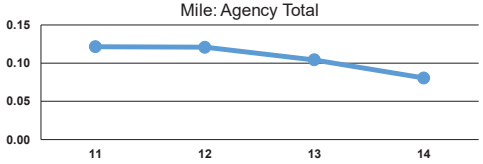
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.28	0.1	1.8
Total	**$18.28**	**0.1**	**1.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.lickingbb.com/page12.php
116 Green Street
Licking , MO 65542

Licking Bridge Builders Senior Center

2014 Annual Agency Profile

Administrator of Transit: Mr. Dion Knipp
573-751-2523

General Information

Service Consumption

3,946 **Annual Unlinked Trips (UPT)**

Service Supplied

10,945 **Annual Vehicle Revenue Miles (VRM)**
1,976 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$75,630 **Total Operating Expenses**

Database Information

NTDID: 7R03-70099
Reporter Type: Rural General Public Transit

Financial Information

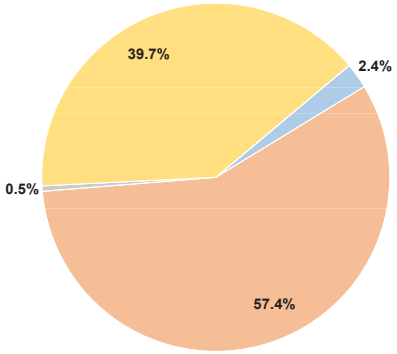
Sources of Operating Funds Expended

Fare Revenues	$1,803	2.4%
Local Funds	$43,448	57.4%
State Funds	$379	0.5%
Federal Assistance	$30,000	39.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$75,630**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$75,630	$1,803	$0	3,946	10,945	1,976
Total	**2**	**-**	**$75,630**	**$1,803**	**$0**	**3,946**	**10,945**	**1,976**

Performance Measures

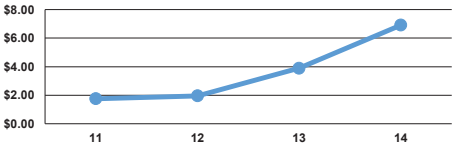
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.91	$38.27
Total	**$6.91**	**$38.27**

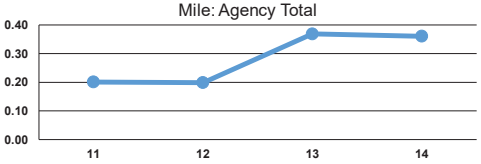
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.17	0.4	2.0
Total	**$19.17**	**0.4**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.directtransit.org/
P. O. Box 382
213 Valley Drive
Richmond, MO 64085

Ray County Transportation, Inc.

2014 Annual Agency Profile

Administrator of Transit: Mr. Dion Knipp
573-751-2523

General Information

Service Consumption

75,656 **Annual Unlinked Trips (UPT)**

Service Supplied

394,523 **Annual Vehicle Revenue Miles (VRM)**
25,245 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$753,482 **Total Operating Expenses**

Database Information

NTDID: 7R03-70106
Reporter Type: Rural General Public Transit

Financial Information

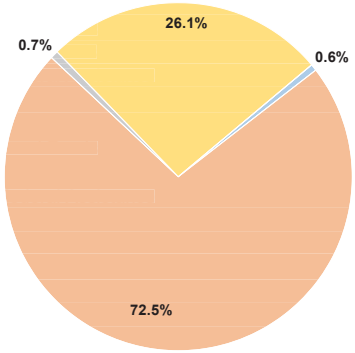
Sources of Operating Funds Expended

Fare Revenues	$4,631	0.6%
Local Funds	$546,285	72.5%
State Funds	$5,566	0.7%
Federal Assistance	$197,000	26.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$753,482**	100.0%

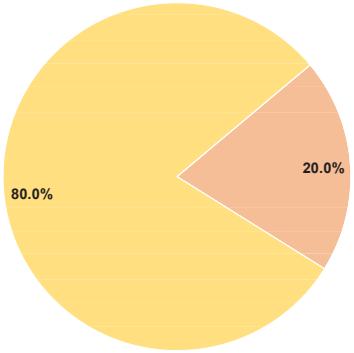
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,115	20.0%
State Funds	$0	0.0%
Federal Assistance	$16,461	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$20,576**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	$753,482	$4,631	$20,576	75,656	394,523	25,245
Total	**16**	**-**	**$753,482**	**$4,631**	**$20,576**	**75,656**	**394,523**	**25,245**

Performance Measures

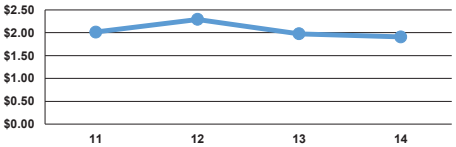
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.91	$29.85
Total	**$1.91**	**$29.85**

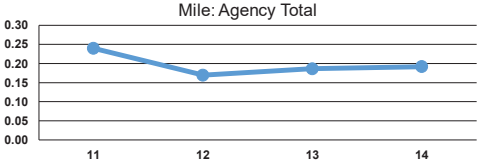
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.96	0.2	3.0
Total	**$9.96**	**0.2**	**3.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ripleycountymissouri.org/transportation.php
P. O. Box 541
Doniphan, MO 63935

Ripley County Transit, Inc.

2014 Annual Agency Profile

Administrator of Transit: Mr. Dion Knipp
573-751-2523

General Information

Service Consumption

21,555 **Annual Unlinked Trips (UPT)**

Service Supplied

310,140 **Annual Vehicle Revenue Miles (VRM)**
22,438 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$377,543 **Total Operating Expenses**

Database Information

NTDID: 7R03-70114
Reporter Type: Rural General Public Transit

Financial Information

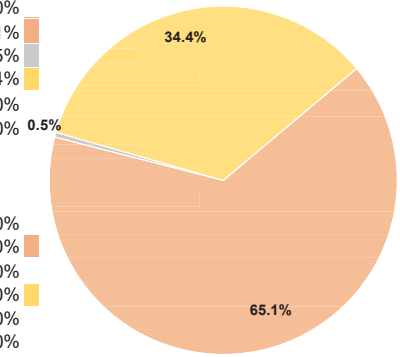
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$245,842	65.1%
State Funds	$1,701	0.5%
Federal Assistance	$130,000	34.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$377,543**	100.0%

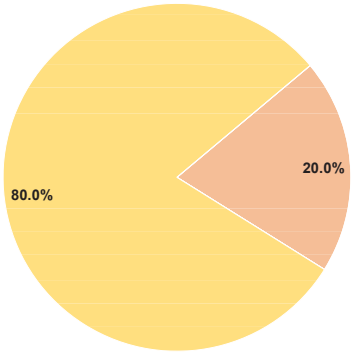
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,115	20.0%
State Funds	$0	0.0%
Federal Assistance	$16,461	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$20,576**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	$377,543	$0	$20,576	21,555	310,140	22,438
Total	**12**	**-**	**$377,543**	**$0**	**$20,576**	**21,555**	**310,140**	**22,438**

Performance Measures

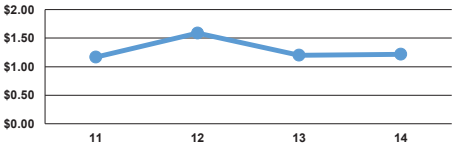
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.22	$16.83
Total	**$1.22**	**$16.83**

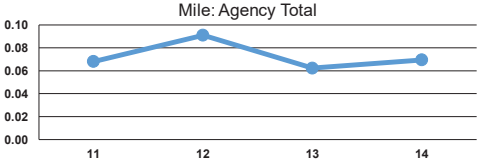
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.52	0.1	1.0
Total	**$17.52**	**0.1**	**1.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.oatstransit.org/
2501 Maguire Blvd., #101
Columbia, MO 65201

OATS, Inc.

2014 Annual Agency Profile

Administrator of Transit: Mr. Dion Knipp
573-751-2523

General Information

Service Consumption

1,475,289 **Annual Unlinked Trips (UPT)**

Service Supplied

13,154,956 **Annual Vehicle Revenue Miles (VRM)**
712,002 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$26,411,466 **Total Operating Expenses**

Database Information

NTDID: 7R03-70133
Reporter Type: Rural General Public Transit

Financial Information

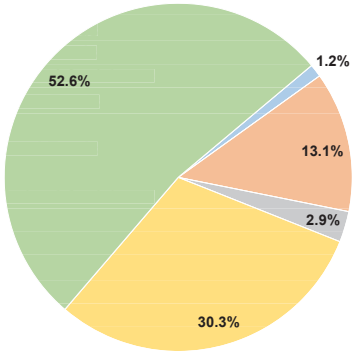
Sources of Operating Funds Expended

Fare Revenues	$317,478	1.2%
Local Funds	$3,451,562	13.1%
State Funds	$757,414	2.9%
Federal Assistance	$7,993,147	30.3%
Other Funds	$13,891,865	52.6%
Total Operating Funds Expended	**$26,411,466**	100.0%

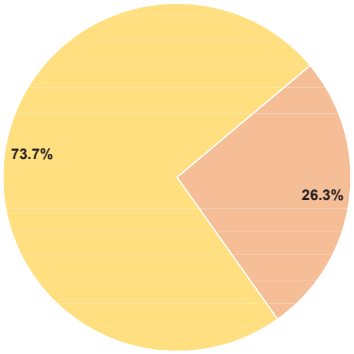
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$106,188	26.3%
State Funds	$0	0.0%
Federal Assistance	$297,617	73.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$403,805**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	444	-	$26,411,466	$317,478	$403,805	1,475,289	13,154,956	712,002
Total	**444**	**-**	**$26,411,466**	**$317,478**	**$403,805**	**1,475,289**	**13,154,956**	**712,002**

Performance Measures

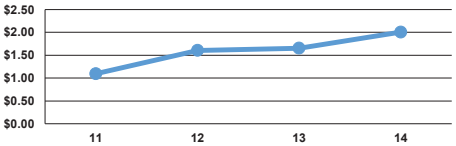
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.01	$37.09
Total	**$2.01**	**$37.09**

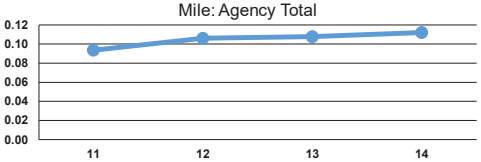
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.90	0.1	2.1
Total	**$17.90**	**0.1**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.nevadamo.org
110 South Ash Steet
Nevada, MO 64772

City of Nevada

2014 Annual Agency Profile

Administrator of Transit: Mr. Dion Knipp
573-751-2523

General Information

Service Consumption

20,311 **Annual Unlinked Trips (UPT)**

Service Supplied

35,892 **Annual Vehicle Revenue Miles (VRM)**
5,127 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$152,850 **Total Operating Expenses**

Database Information

NTDID: 7R03-70134
Reporter Type: Rural General Public Transit

Financial Information

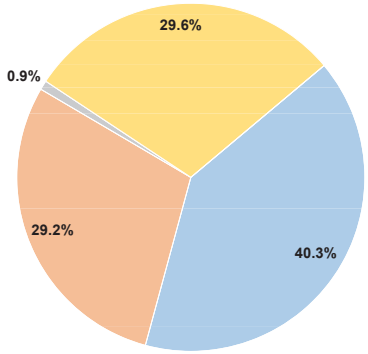
Sources of Operating Funds Expended

Fare Revenues	$61,632	40.3%
Local Funds	$44,698	29.2%
State Funds	$1,317	0.9%
Federal Assistance	$45,203	29.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$152,850**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$152,850	$61,632	$0	20,311	35,892	5,127
Total	**4**	**-**	**$152,850**	**$61,632**	**$0**	**20,311**	**35,892**	**5,127**

Performance Measures

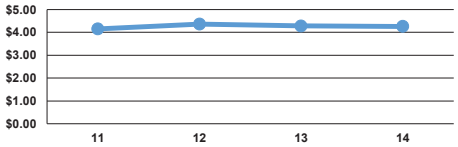
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.26	$29.81
Total	**$4.26**	**$29.81**

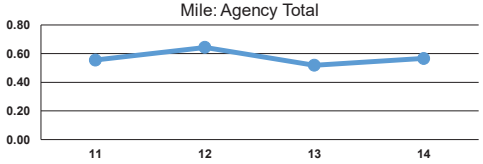
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.53	0.6	4.0
Total	**$7.53**	**0.6**	**4.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Mississippi County Transit System, Inc.

2014 Annual Agency Profile

P. O. Box 193
274 S. Clay Morgan, Industrial Park
East Prairie, MO 63845

Administrator of Transit: Mr. Dion Knipp
573-751-2523

General Information

Service Consumption

21,304 **Annual Unlinked Trips (UPT)**

Service Supplied

240,479 **Annual Vehicle Revenue Miles (VRM)**
9,792 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$341,502 **Total Operating Expenses**

Database Information

NTDID: 7R03-70140
Reporter Type: Rural General Public Transit

Financial Information

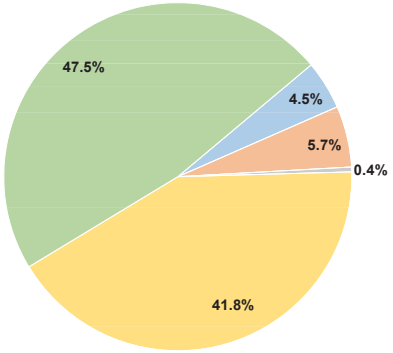
Sources of Operating Funds Expended

Fare Revenues	$15,503	4.5%
Local Funds	$19,400	5.7%
State Funds	$1,533	0.4%
Federal Assistance	$142,688	41.8%
Other Funds	$162,378	47.5%
Total Operating Funds Expended	**$341,502**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$341,502	$15,503	$0	21,304	240,479	9,792
Total	**5**	**-**	**$341,502**	**$15,503**	**$0**	**21,304**	**240,479**	**9,792**

Performance Measures

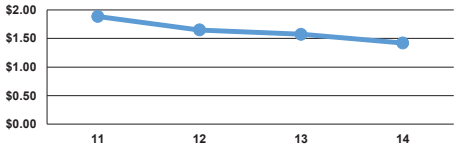
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.42	$34.88
Total	**$1.42**	**$34.88**

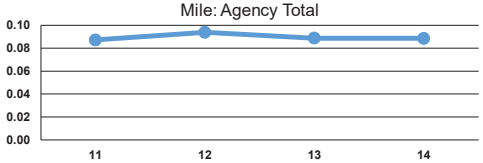
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.03	0.1	2.2
Total	**$16.03**	**0.1**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.new-madrid.mo.us/Index.aspx?NID=153
560 Mott Street
New Madrid, MO 63869

City of New Madrid

2014 Annual Agency Profile

Administrator of Transit: Mr. Dion Knipp
573-751-2523

General Information

Service Consumption

4,460 **Annual Unlinked Trips (UPT)**

Service Supplied

11,539 **Annual Vehicle Revenue Miles (VRM)**
1,920 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$74,144 **Total Operating Expenses**

Database Information

NTDID: 7R03-70147
Reporter Type: Rural General Public Transit

Financial Information

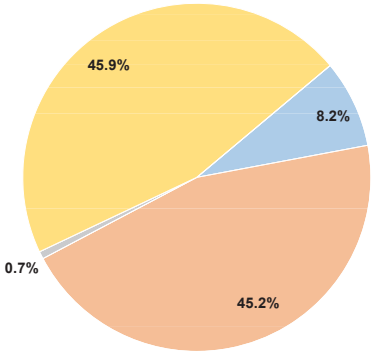
Sources of Operating Funds Expended

Fare Revenues	$6,049	8.2%
Local Funds	$33,531	45.2%
State Funds	$517	0.7%
Federal Assistance	$34,047	45.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$74,144**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$74,144	$6,049	$0	4,460	11,539	1,920
Total	**2**	**-**	**$74,144**	**$6,049**	**$0**	**4,460**	**11,539**	**1,920**

Performance Measures

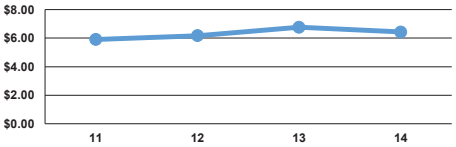
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.43	$38.62
Total	**$6.43**	**$38.62**

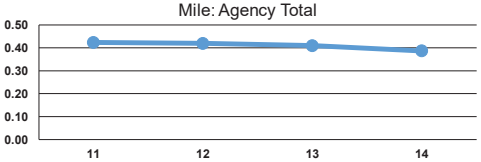
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.62	0.4	2.3
Total	**$16.62**	**0.4**	**2.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.carthagemo.gov
326 Grant Street
Carthage, MO 64836

City of Carthage

2014 Annual Agency Profile

Administrator of Transit: Mr. Dion Knipp
573-751-2523

General Information

Service Consumption

10,320 **Annual Unlinked Trips (UPT)**

Service Supplied

35,929 **Annual Vehicle Revenue Miles (VRM)**
4,788 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$63,675 **Total Operating Expenses**

Database Information

NTDID: 7R03-70152
Reporter Type: Rural General Public Transit

Financial Information

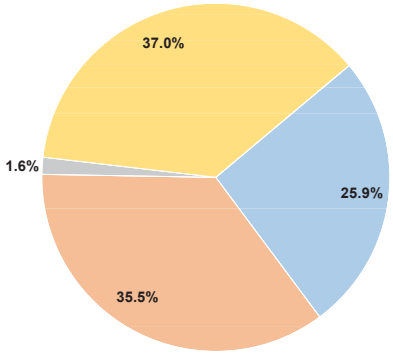
Sources of Operating Funds Expended

Fare Revenues	$16,510	25.9%
Local Funds	$22,578	35.5%
State Funds	$1,005	1.6%
Federal Assistance	$23,582	37.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$63,675**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

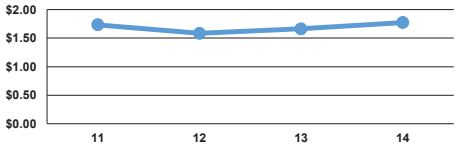
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$63,675	$16,510	$0	10,320	35,929	4,788
Total	**2**	**-**	**$63,675**	**$16,510**	**$0**	**10,320**	**35,929**	**4,788**

Performance Measures

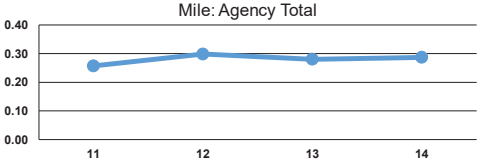
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.77	$13.30
Total	**$1.77**	**$13.30**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.17	0.3	2.2
Total	**$6.17**	**0.3**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.westplains.net/transitbusroutes.php
1910 Holiday Lane
West Plains, MO 65775

City of West Plains

2014 Annual Agency Profile

Administrator of Transit: Mr. Dion Knipp
573-751-2523

General Information

Service Consumption

10,197 **Annual Unlinked Trips (UPT)**

Service Supplied

34,251 **Annual Vehicle Revenue Miles (VRM)**
2,566 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$129,283 **Total Operating Expenses**

Database Information

NTDID: 7R03-70155
Reporter Type: Rural General Public Transit

Financial Information

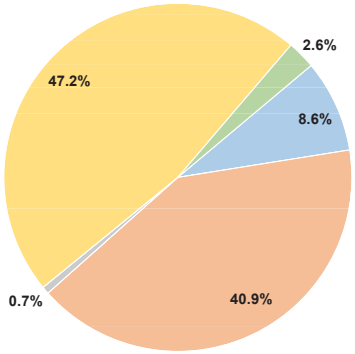
Sources of Operating Funds Expended

Fare Revenues	$11,104	8.6%
Local Funds	$52,926	40.9%
State Funds	$889	0.7%
Federal Assistance	$60,964	47.2%
Other Funds	$3,400	2.6%
Total Operating Funds Expended	**$129,283**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$129,283	$11,104	$0	10,197	34,251	2,566
Total	**3**	**-**	**$129,283**	**$11,104**	**$0**	**10,197**	**34,251**	**2,566**

Performance Measures

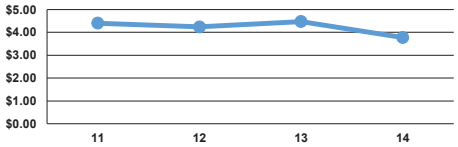
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.77	$50.38
Total	**$3.77**	**$50.38**

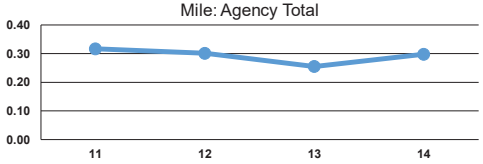
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.68	0.3	4.0
Total	**$12.68**	**0.3**	**4.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofesmo.com/transportation.html
201 East Broadway
Excelsior Springs, MO 64024

City of Excelsior Springs

2014 Annual Agency Profile

Administrator of Transit: Mr. Dion Knipp
573-751-2523

General Information

Service Consumption

12,644 **Annual Unlinked Trips (UPT)**

Service Supplied

23,580 **Annual Vehicle Revenue Miles (VRM)**
1,868 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$158,461 **Total Operating Expenses**

Database Information

NTDID: 7R03-70162
Reporter Type: Rural General Public Transit

Financial Information

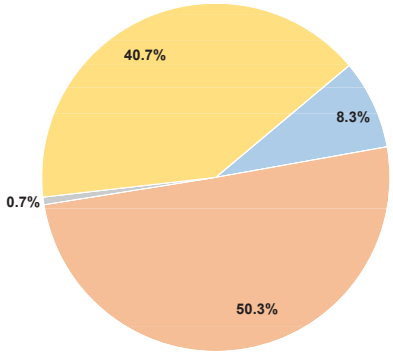
Sources of Operating Funds Expended

Fare Revenues	$13,142	8.3%
Local Funds	$79,708	50.3%
State Funds	$1,111	0.7%
Federal Assistance	$64,500	40.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$158,461**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

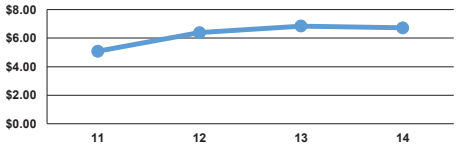
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	$158,461	$13,142	$0	12,644	23,580	1,868
Total	**3**	**-**	**$158,461**	**$13,142**	**$0**	**12,644**	**23,580**	**1,868**

Performance Measures

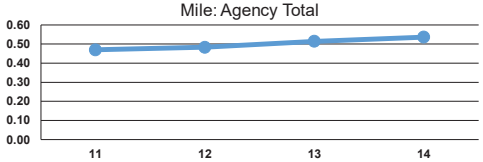
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Bus	$6.72	$84.83
Total	**$6.72**	**$84.83**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Bus	$12.53	0.5	6.8
Total	**$12.53**	**0.5**	**6.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.houstonmo.org/
601 South Grand Avenue
Houston, MO 65483

City of Houston (Houston Shuttle)

2014 Annual Agency Profile

Administrator of Transit: Mr. Dion Knipp
573-751-2523

General Information

Service Consumption

17,146 **Annual Unlinked Trips (UPT)**

Service Supplied

24,878 **Annual Vehicle Revenue Miles (VRM)**
2,040 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$126,086 **Total Operating Expenses**

Database Information

NTDID: 7R03-70165
Reporter Type: Rural General Public Transit

Financial Information

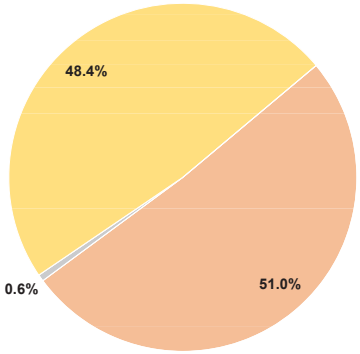
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$64,291	51.0%
State Funds	$796	0.6%
Federal Assistance	$60,999	48.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$126,086**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

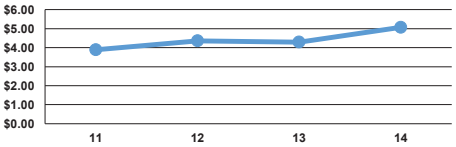
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$126,086	$0	$0	17,146	24,878	2,040
Total	**2**	**-**	**$126,086**	**$0**	**$0**	**17,146**	**24,878**	**2,040**

Performance Measures

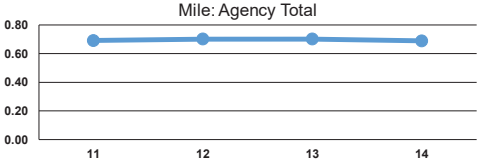
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.07	$61.81
Total	**$5.07**	**$61.81**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.35	0.7	8.4
Total	**$7.35**	**0.7**	**8.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Scott County Transit System, Inc.

2014 Annual Agency Profile

105 East Center
Sikeston, MO 63801

Administrator of Transit: Mr. Dion Knipp
573-751-2523

General Information

Service Consumption

21,496 **Annual Unlinked Trips (UPT)**

Service Supplied

81,064 **Annual Vehicle Revenue Miles (VRM)**
6,977 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$231,174 **Total Operating Expenses**

Database Information

NTDID: 7R03-70168
Reporter Type: Rural General Public Transit

Financial Information

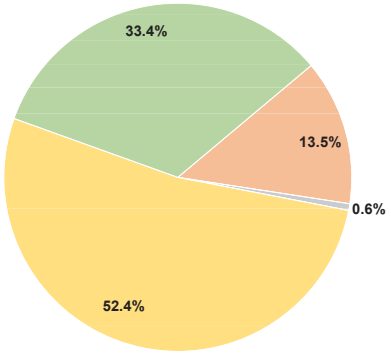
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$31,298	13.5%
State Funds	$1,431	0.6%
Federal Assistance	$121,243	52.4%
Other Funds	$77,202	33.4%
Total Operating Funds Expended	**$231,174**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

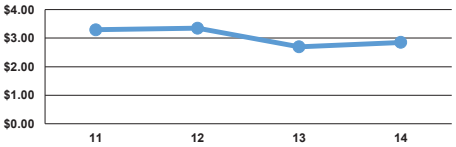
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$231,174	$0	$0	21,496	81,064	6,977
Total	**4**	**-**	**$231,174**	**$0**	**$0**	**21,496**	**81,064**	**6,977**

Performance Measures

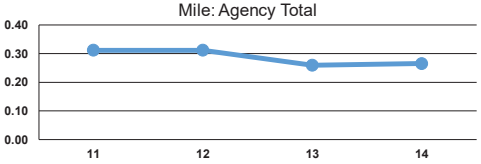
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.85	$33.13
Total	**$2.85**	**$33.13**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.75	0.3	3.1
Total	**$10.75**	**0.3**	**3.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.eldoradotransit.com/riderguide.html
135 West Spring Street
El Dorado Springs, MO 64744

City of El Dorado Springs

2014 Annual Agency Profile

Administrator of Transit: Mr. Dion Knipp
573-751-2523

General Information

Service Consumption

11,999 **Annual Unlinked Trips (UPT)**

Service Supplied

24,785 **Annual Vehicle Revenue Miles (VRM)**
2,690 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$119,517 **Total Operating Expenses**

Database Information

NTDID: 7R03-70177
Reporter Type: Rural General Public Transit

Financial Information

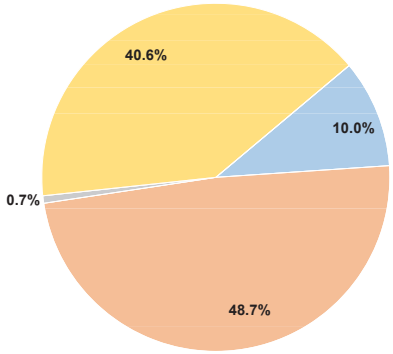
Sources of Operating Funds Expended

Fare Revenues	$11,999	10.0%
Local Funds	$58,194	48.7%
State Funds	$824	0.7%
Federal Assistance	$48,500	40.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$119,517**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$119,517	$11,999	$0	11,999	24,785	2,690
Total	**2**	**-**	**$119,517**	**$11,999**	**$0**	**11,999**	**24,785**	**2,690**

Performance Measures

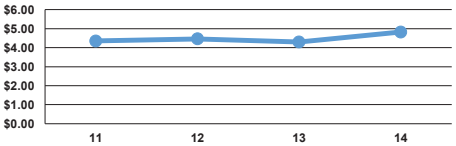
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.82	$44.43
Total	**$4.82**	**$44.43**

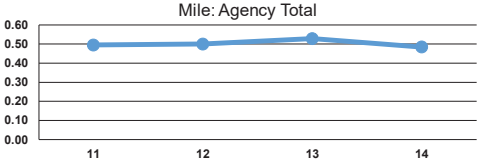
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.96	0.5	4.5
Total	**$9.96**	**0.5**	**4.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ci.clinton.ia.us/html/MTA_busschd.html
105 East Ohio Street
Clinton, MO 64735

City of Clinton

2014 Annual Agency Profile

Administrator of Transit: Mr. Dion Knipp
573-751-2523

General Information

Service Consumption

24,295 **Annual Unlinked Trips (UPT)**

Service Supplied

47,649 **Annual Vehicle Revenue Miles (VRM)**
4,210 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$137,455 **Total Operating Expenses**

Database Information

NTDID: 7R03-70189
Reporter Type: Rural General Public Transit

Financial Information

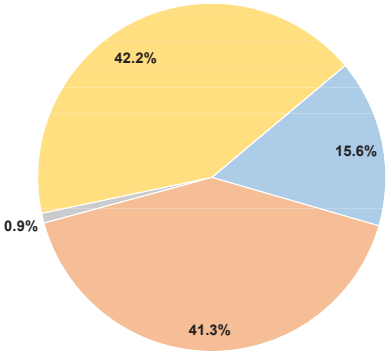
Sources of Operating Funds Expended

Fare Revenues	$21,443	15.6%
Local Funds	$56,749	41.3%
State Funds	$1,257	0.9%
Federal Assistance	$58,006	42.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$137,455**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$137,455	$21,443	$0	24,295	47,649	4,210
Total	**3**	**-**	**$137,455**	**$21,443**	**$0**	**24,295**	**47,649**	**4,210**

Performance Measures

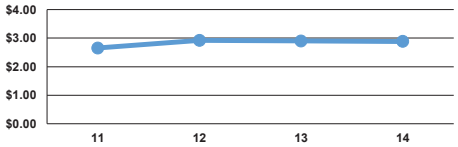
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.88	$32.65
Total	**$2.88**	**$32.65**

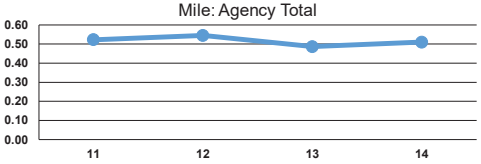
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.66	0.5	5.8
Total	**$5.66**	**0.5**	**5.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityoflamar.org/...
1106 Broadway
Lamar, MO 64759

City of Lamar (T.A.T.S.)

2014 Annual Agency Profile

Administrator of Transit: Mr. Dion Knipp
573-751-2523

General Information

Service Consumption

27,052 **Annual Unlinked Trips (UPT)**

Service Supplied

53,981 **Annual Vehicle Revenue Miles (VRM)**
2,761 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$106,812 **Total Operating Expenses**

Database Information

NTDID: 7R03-70211
Reporter Type: Rural General Public Transit

Financial Information

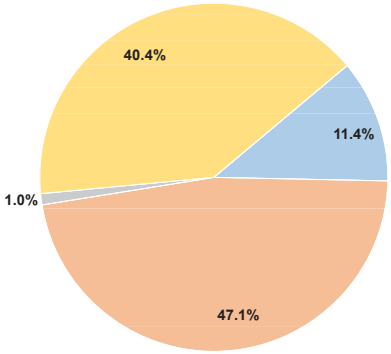
Sources of Operating Funds Expended

Fare Revenues	$12,217	11.4%
Local Funds	$50,351	47.1%
State Funds	$1,109	1.0%
Federal Assistance	$43,135	40.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$106,812**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$106,812	$12,217	$0	27,052	53,981	2,761
Total	**3**	**-**	**$106,812**	**$12,217**	**$0**	**27,052**	**53,981**	**2,761**

Performance Measures

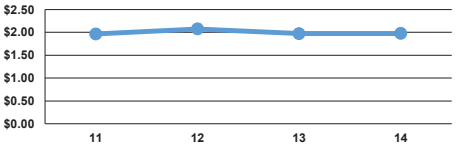
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.98	$38.69
Total	**$1.98**	**$38.69**

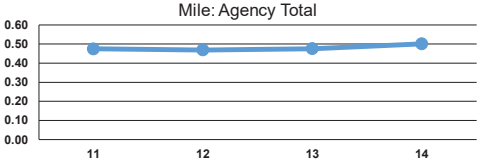
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.95	0.5	9.8
Total	**$3.95**	**0.5**	**9.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.oatstransit.org/#!east-region/cida
519 B East Independence
Union, MO 63084

Franklin County Transportation Council, Inc.

2014 Annual Agency Profile

Administrator of Transit: Mr. Dion Knipp
573-751-2523

General Information

Service Consumption

81,028 **Annual Unlinked Trips (UPT)**

Service Supplied

504,678 **Annual Vehicle Revenue Miles (VRM)**
21,418 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$693,127 **Total Operating Expenses**

Database Information

NTDID: 7R03-70249
Reporter Type: Rural General Public Transit

Financial Information

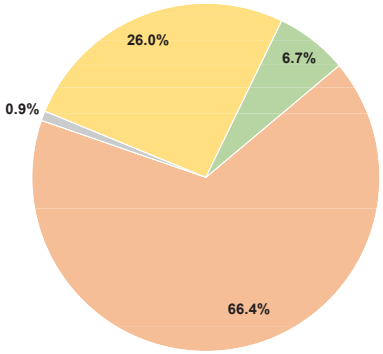
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$460,340	66.4%
State Funds	$6,300	0.9%
Federal Assistance	$180,000	26.0%
Other Funds	$46,487	6.7%
Total Operating Funds Expended	**$693,127**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	16	-	$693,127	$0	$0	81,028	504,678	21,418
Total	**16**	**-**	**$693,127**	**$0**	**$0**	**81,028**	**504,678**	**21,418**

Performance Measures

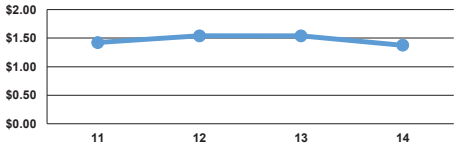
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$1.37	$32.36
Total	**$1.37**	**$32.36**

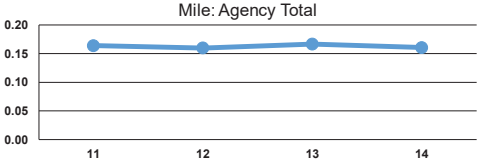
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$8.55	0.2	3.8
Total	**$8.55**	**0.2**	**3.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Macon Area Chamber of Commerce

2014 Annual Agency Profile

1407 North Missouri Street
Macon, MO 63552

Administrator of Transit: Mr. Dion Knipp
573-751-2523

General Information

Service Consumption

3,441 **Annual Unlinked Trips (UPT)**

Service Supplied

50,353 **Annual Vehicle Revenue Miles (VRM)**
1,338 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$60,214 **Total Operating Expenses**

Database Information

NTDID: 7R03-70257
Reporter Type: Rural General Public Transit

Financial Information

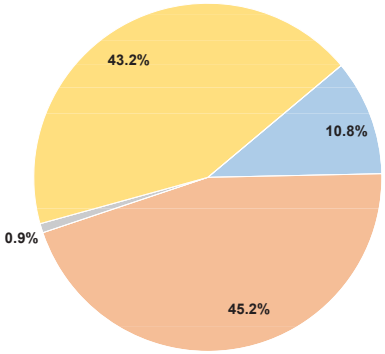
Sources of Operating Funds Expended

Fare Revenues	$6,491	10.8%
Local Funds	$27,206	45.2%
State Funds	$517	0.9%
Federal Assistance	$26,000	43.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$60,214**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$60,214	$6,491	$0	3,441	50,353	1,338
Total	**2**	**-**	**$60,214**	**$6,491**	**$0**	**3,441**	**50,353**	**1,338**

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.20	$45.00
Total	**$1.20**	**$45.00**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.50	0.1	2.6
Total	**$17.50**	**0.1**	**2.6**

http://www.serveinc.net/services/caltran/
4901 County Road 304
Fulton, MO 65251

SERVE, Inc. (SERVE CALTRAN, Inc.)

2014 Annual Agency Profile

Administrator of Transit: Mr. Dion Knipp
573-751-2523

General Information

Service Consumption

27,477 **Annual Unlinked Trips (UPT)**

Service Supplied

193,822 **Annual Vehicle Revenue Miles (VRM)**
11,910 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$404,304 **Total Operating Expenses**

Database Information

NTDID: 7R03-70263
Reporter Type: Rural General Public Transit

Financial Information

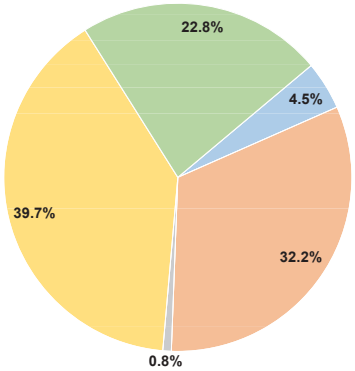
Sources of Operating Funds Expended

Fare Revenues	$18,196	4.5%
Local Funds	$130,213	32.2%
State Funds	$3,188	0.8%
Federal Assistance	$160,384	39.7%
Other Funds	$92,323	22.8%
Total Operating Funds Expended	**$404,304**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$404,304	$18,196	$0	27,477	193,822	11,910
Total	**8**	**-**	**$404,304**	**$18,196**	**$0**	**27,477**	**193,822**	**11,910**

Performance Measures

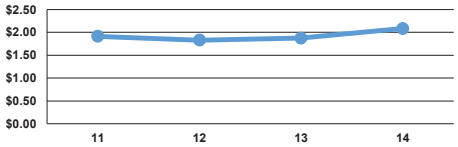
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.09	$33.95
Total	**$2.09**	**$33.95**

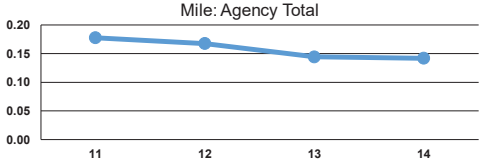
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.71	0.1	2.3
Total	**$14.71**	**0.1**	**2.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ncap.info/scpts/scpts.php
Sheridan County Public Transit
270 Pine St
Chadron, NE 69337

Sheridan County Public Transit

2014 Annual Agency Profile

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

1,828 **Annual Unlinked Trips (UPT)**

Service Supplied

13,865 **Annual Vehicle Revenue Miles (VRM)**
257 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$36,126 **Total Operating Expenses**

Database Information

NTDID: 7R04-70058
Reporter Type: Rural General Public Transit

Financial Information

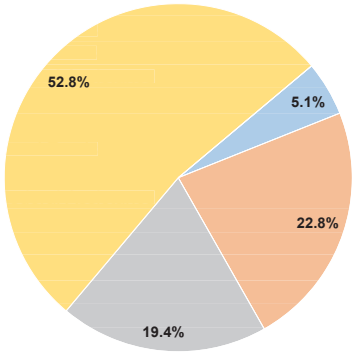
Sources of Operating Funds Expended

Fare Revenues	$1,829	5.1%
Local Funds	$8,244	22.8%
State Funds	$6,996	19.4%
Federal Assistance	$19,058	52.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$36,127**	100.0%

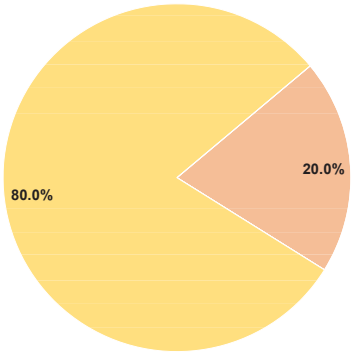
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$6,731	20.0%
State Funds	$0	0.0%
Federal Assistance	$26,921	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$33,652**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$36,126	$1,829	$33,652	1,828	13,865	257
Total	**2**	**-**	**$36,126**	**$1,829**	**$33,652**	**1,828**	**13,865**	**257**

Performance Measures

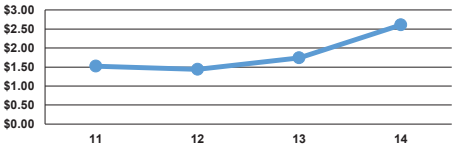
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.61	$140.57
Total	**$2.61**	**$140.57**

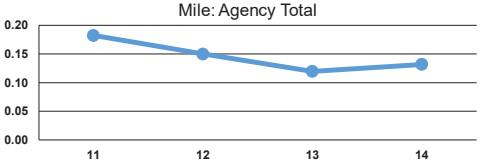
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.76	0.1	7.1
Total	**$19.76**	**0.1**	**7.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Rock County Senior Center

2014 Annual Agency Profile

Rock County Public Transit
PO Box 59
Bassett, NE 68714

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

452 **Annual Unlinked Trips (UPT)**

Service Supplied

6,986 **Annual Vehicle Revenue Miles (VRM)**
623 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$15,088 **Total Operating Expenses**

Database Information

NTDID: 7R04-70061
Reporter Type: Rural General Public Transit

Financial Information

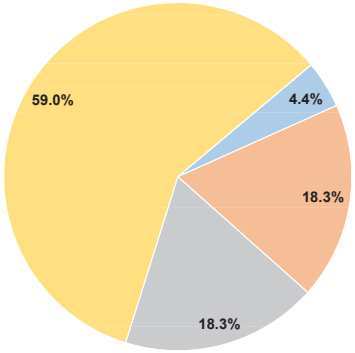
Sources of Operating Funds Expended

Fare Revenues	$664	4.4%
Local Funds	$2,759	18.3%
State Funds	$2,759	18.3%
Federal Assistance	$8,907	59.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$15,089**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$15,088	$664	$0	452	6,986	623
Total	**1**	**-**	**$15,088**	**$664**	**$0**	**452**	**6,986**	**623**

Performance Measures

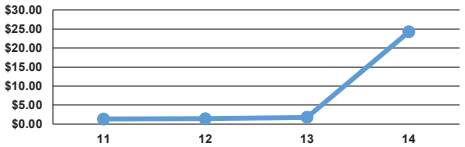
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.16	$24.22
Total	**$2.16**	**$24.22**

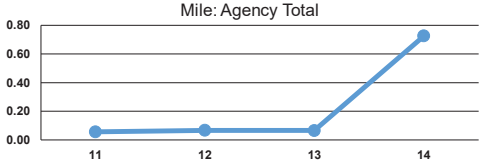
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$33.38	0.1	0.7
Total	**$33.38**	**0.1**	**0.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Schuyler

2014 Annual Agency Profile

City of Schuyler Public Transportation
1103 B St
Schuyler, NE 68661

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

3,275 **Annual Unlinked Trips (UPT)**

Service Supplied

6,683 **Annual Vehicle Revenue Miles (VRM)**
1,280 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$35,033 **Total Operating Expenses**

Database Information

NTDID: 7R04-70069
Reporter Type: Rural General Public Transit

Financial Information

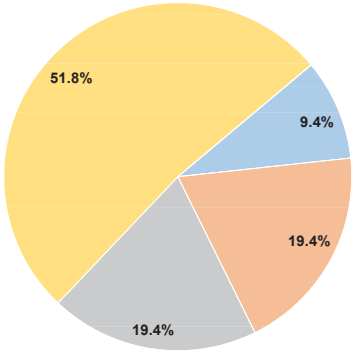
Sources of Operating Funds Expended

Fare Revenues	$3,292	9.4%
Local Funds	$6,796	19.4%
State Funds	$6,796	19.4%
Federal Assistance	$18,149	51.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$35,033**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$35,033	$3,292	$0	3,275	6,683	1,280
Total	**1**	**-**	**$35,033**	**$3,292**	**$0**	**3,275**	**6,683**	**1,280**

Performance Measures

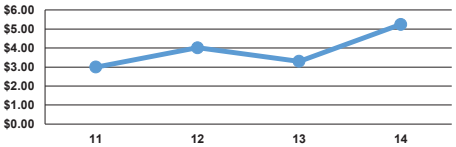
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.24	$27.37
Total	**$5.24**	**$27.37**

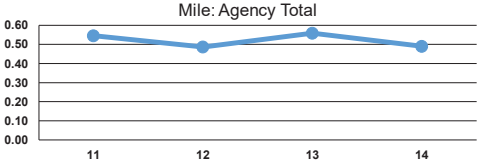
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.70	0.5	2.6
Total	**$10.70**	**0.5**	**2.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.midlandareaagencyonaging.org
Midland Area Agency on Aging
2727 W 2nd St Ste 440
Hastings, NE 68901

Midland Area Agency

2014 Annual Agency Profile

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

12,553 **Annual Unlinked Trips (UPT)**

Service Supplied

62,747 **Annual Vehicle Revenue Miles (VRM)**
5,904 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$164,586 **Total Operating Expenses**

Database Information

NTDID: 7R04-70073
Reporter Type: Rural General Public Transit

Financial Information

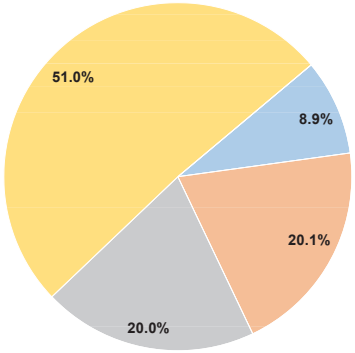
Sources of Operating Funds Expended

Fare Revenues	$14,700	8.9%
Local Funds	$33,077	20.1%
State Funds	$32,861	20.0%
Federal Assistance	$83,948	51.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$164,586**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

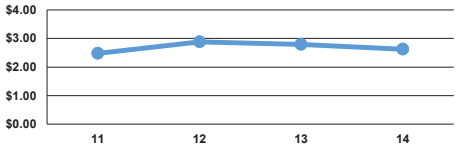
Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$164,586	$14,700	$0	12,553	62,747	5,904
Total	**5**	**-**	**$164,586**	**$14,700**	**$0**	**12,553**	**62,747**	**5,904**

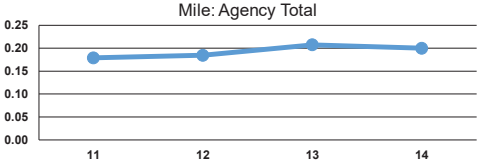
Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.62	$27.88	$13.11	0.2	2.1
Total	**$2.62**	**$27.88**	**$13.11**	**0.2**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofsidney.org/index.aspx?nid=251
Sidney Public Transportation
PO Box 79
Sidney, NE 69162

City Of Sidney

2014 Annual Agency Profile

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

12,536 **Annual Unlinked Trips (UPT)**

Service Supplied

66,332 **Annual Vehicle Revenue Miles (VRM)**
4,912 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$227,016 **Total Operating Expenses**

Database Information

NTDID: 7R04-70074
Reporter Type: Rural General Public Transit

Financial Information

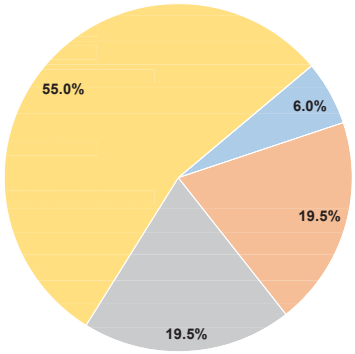
Sources of Operating Funds Expended

Fare Revenues	$13,586	6.0%
Local Funds	$44,282	19.5%
State Funds	$44,282	19.5%
Federal Assistance	$124,868	55.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$227,018**	100.0%

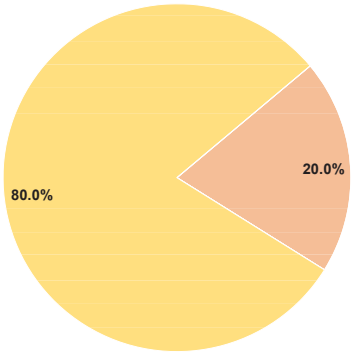
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$9,723	20.0%
State Funds	$0	0.0%
Federal Assistance	$38,891	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$48,614**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

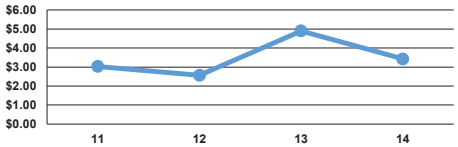
Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$227,016	$13,586	$48,614	12,536	66,332	4,912
Total	**4**	**-**	**$227,016**	**$13,586**	**$48,614**	**12,536**	**66,332**	**4,912**

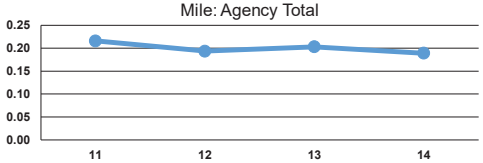
Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.42	$46.22	$18.11	0.2	2.6
Total	**$3.42**	**$46.22**	**$18.11**	**0.2**	**2.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.braaa.org/services/transportation.aspx
Blue River AAAA
1901 Court St
Beatrice, NE 68310

Blue River AAA

2014 Annual Agency Profile

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

54,602 **Annual Unlinked Trips (UPT)**

Service Supplied

159,245 **Annual Vehicle Revenue Miles (VRM)**
10,564 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$479,379 **Total Operating Expenses**

Database Information

NTDID: 7R04-70076
Reporter Type: Rural General Public Transit

Financial Information

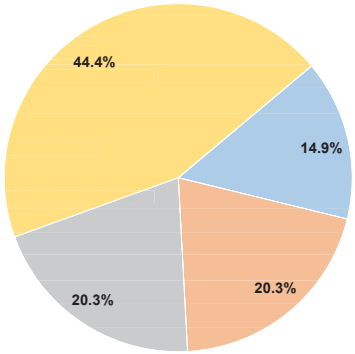
Sources of Operating Funds Expended

Fare Revenues	$71,562	14.9%
Local Funds	$97,461	20.3%
State Funds	$97,461	20.3%
Federal Assistance	$212,895	44.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$479,379**	100.0%

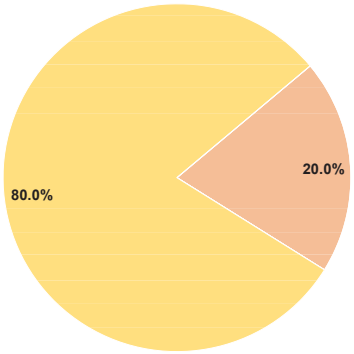
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$9,723	20.0%
State Funds	$0	0.0%
Federal Assistance	$38,891	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$48,614**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	$479,379	$71,562	$48,614	54,602	159,245	10,564
Total	**15**	**-**	**$479,379**	**$71,562**	**$48,614**	**54,602**	**159,245**	**10,564**

Performance Measures

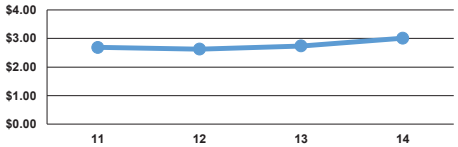
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.01	$45.38
Total	**$3.01**	**$45.38**

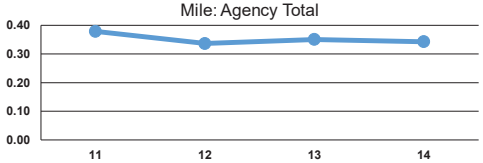
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.78	0.3	5.2
Total	**$8.78**	**0.3**	**5.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Grant County

2014 Annual Agency Profile

Grant County Public Transportation
PO Box 139
Hyannis, NE 69350

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

212 **Annual Unlinked Trips (UPT)**

Service Supplied

12,513 **Annual Vehicle Revenue Miles (VRM)**
723 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$12,497 **Total Operating Expenses**

Database Information

NTDID: 7R04-70079
Reporter Type: Rural General Public Transit

Financial Information

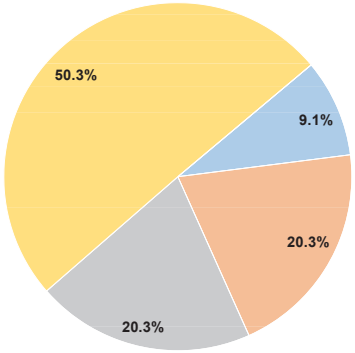
Sources of Operating Funds Expended

Fare Revenues	$1,137	9.1%
Local Funds	$2,538	20.3%
State Funds	$2,538	20.3%
Federal Assistance	$6,285	50.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$12,498**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$12,497	$1,137	$0	212	12,513	723
Total	**1**	**-**	**$12,497**	**$1,137**	**$0**	**212**	**12,513**	**723**

Performance Measures

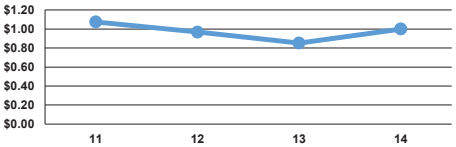
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.00	$17.28
Total	**$1.00**	**$17.28**

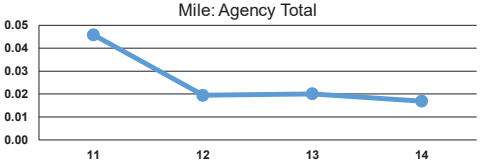
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$58.95	0.0	0.3
Total	**$58.95**	**0.0**	**0.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.mnca.net/ryde.html
Community Action Partnership of Mid-Nebraska
PO Box 2288
Kearney, NE 68848

Mid-Nebraska Community Action (RYDE)

2014 Annual Agency Profile

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

124,947 **Annual Unlinked Trips (UPT)**

Service Supplied

367,212 **Annual Vehicle Revenue Miles (VRM)**
35,624 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,551,690 **Total Operating Expenses**

Database Information

NTDID: 7R04-70081
Reporter Type: Rural General Public Transit

Financial Information

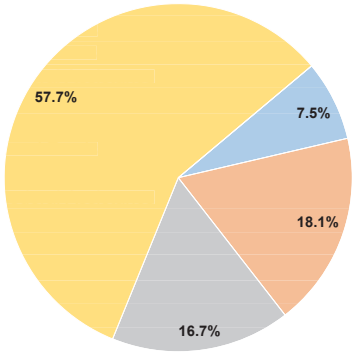
Sources of Operating Funds Expended

Fare Revenues	$115,922	7.5%
Local Funds	$281,151	18.1%
State Funds	$258,815	16.7%
Federal Assistance	$895,804	57.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,551,692**	100.0%

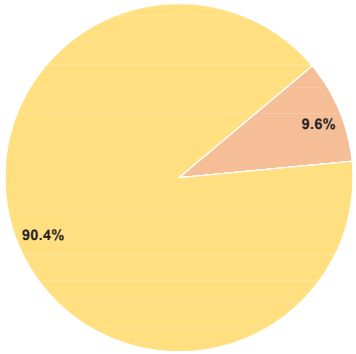
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$22,336	9.6%
State Funds	$0	0.0%
Federal Assistance	$210,227	90.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$232,563**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	35	-	$1,551,690	$115,922	$232,563	124,947	367,212	35,624
Total	**35**	**-**	**$1,551,690**	**$115,922**	**$232,563**	**124,947**	**367,212**	**35,624**

Performance Measures

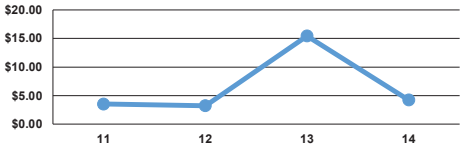
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.23	$43.56
Total	**$4.23**	**$43.56**

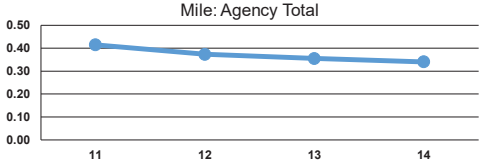
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.42	0.3	3.5
Total	**$12.42**	**0.3**	**3.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Fullerton Area Senior Center

2014 Annual Agency Profile

Fullerton Area Senior center
PO Box 632
Fullerton, NE 68638

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

1,350 **Annual Unlinked Trips (UPT)**

Service Supplied

49,503 **Annual Vehicle Revenue Miles (VRM)**
2,081 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$60,917 **Total Operating Expenses**

Database Information

NTDID: 7R04-70095
Reporter Type: Rural General Public Transit

Financial Information

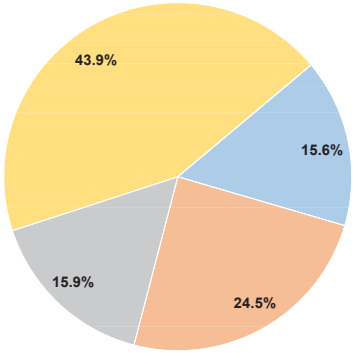
Sources of Operating Funds Expended

Fare Revenues	$9,532	15.6%
Local Funds	$14,940	24.5%
State Funds	$9,700	15.9%
Federal Assistance	$26,745	43.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$60,917**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$60,917	$9,532	$0	1,350	49,503	2,081
Total	**2**	**-**	**$60,917**	**$9,532**	**$0**	**1,350**	**49,503**	**2,081**

Performance Measures

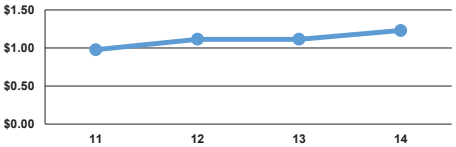
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.23	$29.27
Total	**$1.23**	**$29.27**

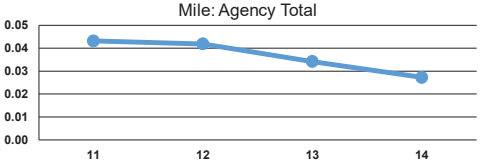
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$45.12	0.0	0.6
Total	**$45.12**	**0.0**	**0.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Guide Rock

2014 Annual Agency Profile

Village Clerk of Guide Rock
PO Box 41
Guide Rock, NE 68942

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

1,344 **Annual Unlinked Trips (UPT)**

Service Supplied

21,386 **Annual Vehicle Revenue Miles (VRM)**
655 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$28,949 **Total Operating Expenses**

Database Information

NTDID: 7R04-70098
Reporter Type: Rural General Public Transit

Financial Information

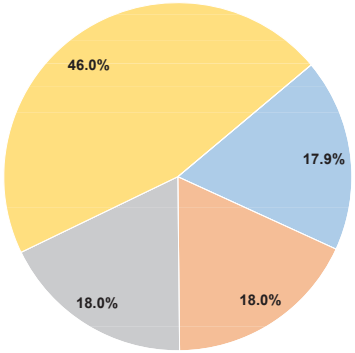
Sources of Operating Funds Expended

Fare Revenues	$5,194	17.9%
Local Funds	$5,213	18.0%
State Funds	$5,213	18.0%
Federal Assistance	$13,329	46.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$28,949**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

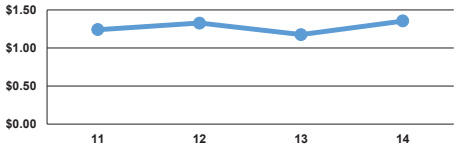
Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$28,949	$5,194	$0	1,344	21,386	655
Total	**2**	**-**	**$28,949**	**$5,194**	**$0**	**1,344**	**21,386**	**655**

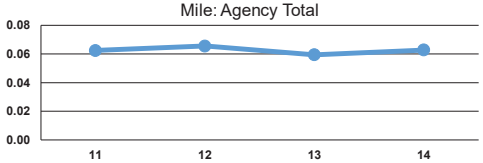
Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$1.35	$44.20	$21.54	0.1	2.1
Total	**$1.35**	**$44.20**	**$21.54**	**0.1**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Hitch & Hay Public Transit

2014 Annual Agency Profile

Stratton Industrial Commission
PO Box 81
Stratton, NE 69043

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

1,926 **Annual Unlinked Trips (UPT)**

Service Supplied

77,743 **Annual Vehicle Revenue Miles (VRM)**
1,957 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$79,141 **Total Operating Expenses**

Database Information

NTDID: 7R04-70100
Reporter Type: Rural General Public Transit

Financial Information

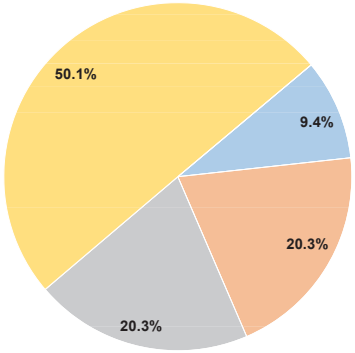
Sources of Operating Funds Expended

Fare Revenues	$7,418	9.4%
Local Funds	$16,037	20.3%
State Funds	$16,037	20.3%
Federal Assistance	$39,650	50.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$79,142**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

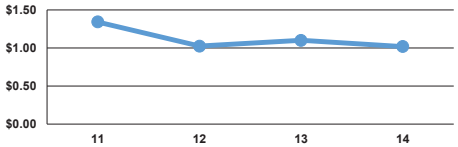
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$79,141	$7,418	$0	1,926	77,743	1,957
Total	**3**	**-**	**$79,141**	**$7,418**	**$0**	**1,926**	**77,743**	**1,957**

Performance Measures

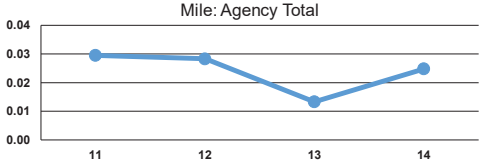
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.02	$40.44
Total	**$1.02**	**$40.44**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$41.09	0.0	1.0
Total	**$41.09**	**0.0**	**1.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.senca.org/index.php/...
Pawnee County Transit
PO Box 646
Humboldt, NE 68376

Southeast Nebraska Community Action Partnership

2014 Annual Agency Profile

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

2,464 **Annual Unlinked Trips (UPT)**

Service Supplied

6,534 **Annual Vehicle Revenue Miles (VRM)**
860 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$24,720 **Total Operating Expenses**

Database Information

NTDID: 7R04-70104
Reporter Type: Rural General Public Transit

Financial Information

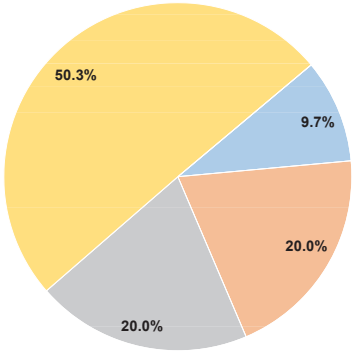
Sources of Operating Funds Expended

Fare Revenues	$2,386	9.7%
Local Funds	$4,954	20.0%
State Funds	$4,954	20.0%
Federal Assistance	$12,426	50.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$24,720**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$24,720	$2,386	$0	2,464	6,534	860
Total	**1**	**-**	**$24,720**	**$2,386**	**$0**	**2,464**	**6,534**	**860**

Performance Measures

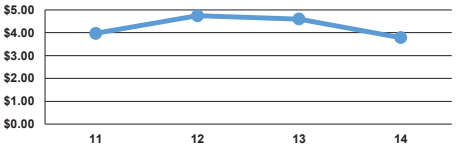
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.78	$28.74
Total	**$3.78**	**$28.74**

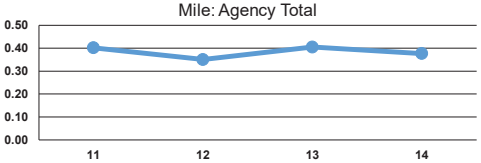
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.03	0.4	2.9
Total	**$10.03**	**0.4**	**2.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.visitalliance.com/transportation.php
Box Butte County Public Transportation
PO Box 825
Alliance, NE 69301

Box Butte Co

2014 Annual Agency Profile

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

28,742 **Annual Unlinked Trips (UPT)**

Service Supplied

62,728 **Annual Vehicle Revenue Miles (VRM)**
4,975 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$193,547 **Total Operating Expenses**

Database Information

NTDID: 7R04-70107
Reporter Type: Rural General Public Transit

Financial Information

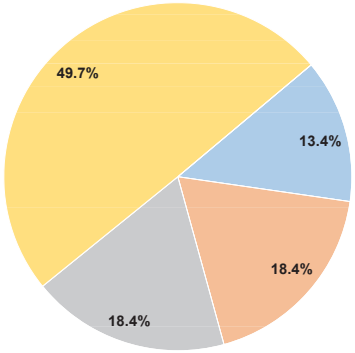
Sources of Operating Funds Expended

Fare Revenues	$25,924	13.4%
Local Funds	$35,694	18.4%
State Funds	$35,694	18.4%
Federal Assistance	$96,235	49.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$193,547**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$193,547	$25,924	$0	28,742	62,728	4,975
Total	**6**	**-**	**$193,547**	**$25,924**	**$0**	**28,742**	**62,728**	**4,975**

Performance Measures

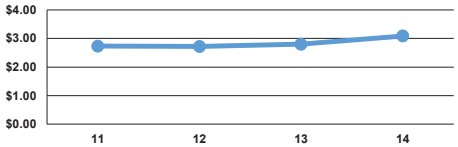
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.09	$38.90
Total	**$3.09**	**$38.90**

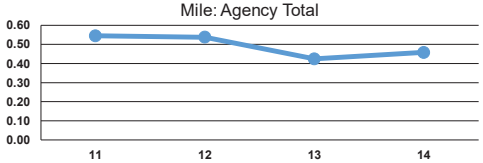
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.73	0.5	5.8
Total	**$6.73**	**0.5**	**5.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.chappellne.org/info.htm
Chappell Senior Center
PO Box 241
Chappell, NE 69129

Chappell Senior Center

2014 Annual Agency Profile

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

12,150 **Annual Unlinked Trips (UPT)**

Service Supplied

140,439 **Annual Vehicle Revenue Miles (VRM)**
2,514 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$80,675 **Total Operating Expenses**

Database Information

NTDID: 7R04-70110
Reporter Type: Rural General Public Transit

Financial Information

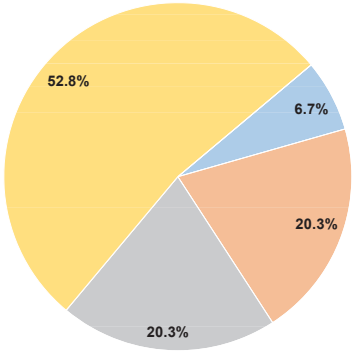
Sources of Operating Funds Expended

Fare Revenues	$5,394	6.7%
Local Funds	$16,340	20.3%
State Funds	$16,340	20.3%
Federal Assistance	$42,601	52.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$80,675**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$80,675	$5,394	$0	12,150	140,439	2,514
Total	**4**	**-**	**$80,675**	**$5,394**	**$0**	**12,150**	**140,439**	**2,514**

Performance Measures

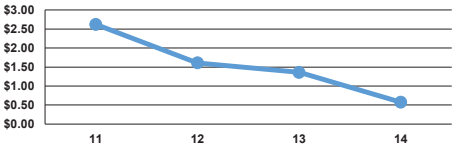
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$0.57	$32.09
Total	**$0.57**	**$32.09**

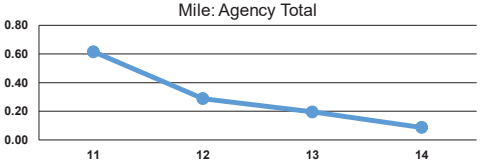
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.64	0.1	4.8
Total	**$6.64**	**0.1**	**4.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.senca.org/index.php
Richardson County Transit
PO Box 646
Humboldt, NE 68376

Southeast Nebraska Community Action Partnership

2014 Annual Agency Profile

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

4,768 **Annual Unlinked Trips (UPT)**

Service Supplied

15,913 **Annual Vehicle Revenue Miles (VRM)**
1,446 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$59,007 **Total Operating Expenses**

Database Information

NTDID: 7R04-70112
Reporter Type: Rural General Public Transit

Financial Information

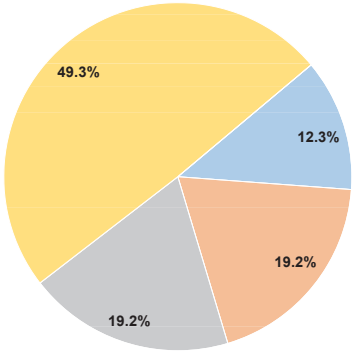
Sources of Operating Funds Expended

Fare Revenues	$7,251	12.3%
Local Funds	$11,321	19.2%
State Funds	$11,321	19.2%
Federal Assistance	$29,116	49.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$59,009**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$59,007	$7,251	$0	4,768	15,913	1,446
Total	**3**	**-**	**$59,007**	**$7,251**	**$0**	**4,768**	**15,913**	**1,446**

Performance Measures

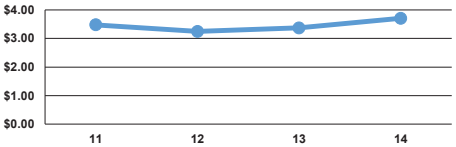
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.71	$40.81
Total	**$3.71**	**$40.81**

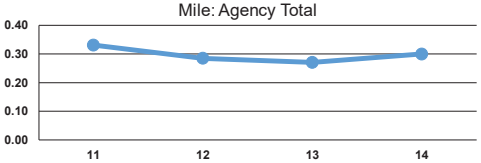
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.38	0.3	3.3
Total	**$12.38**	**0.3**	**3.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Commmunity Memorial Health Center Burwell

2014 Annual Agency Profile

Burwell Public Transportation
295 N 8th
Burwell, NE 68823

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

1,333 **Annual Unlinked Trips (UPT)**

Service Supplied

31,519 **Annual Vehicle Revenue Miles (VRM)**
1,491 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$20,984 **Total Operating Expenses**

Database Information

NTDID: 7R04-70113
Reporter Type: Rural General Public Transit

Financial Information

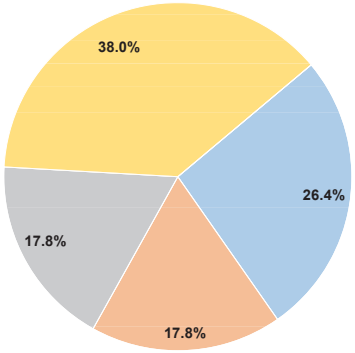
Sources of Operating Funds Expended

Fare Revenues	$5,541	26.4%
Local Funds	$3,736	17.8%
State Funds	$3,736	17.8%
Federal Assistance	$7,973	38.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$20,986**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$20,984	$5,541	$0	1,333	31,519	1,491
Total	**4**	**-**	**$20,984**	**$5,541**	**$0**	**1,333**	**31,519**	**1,491**

Performance Measures

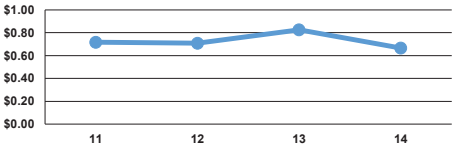
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$0.67	$14.07
Total	**$0.67**	**$14.07**

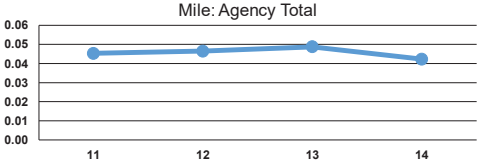
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.74	0.0	0.9
Total	**$15.74**	**0.0**	**0.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofbrokenbow.org/handi-bus
Broken Bow Public Transportation
PO Box 504
Broken Bow, NE 68822

City of Broken Bow

2014 Annual Agency Profile

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

4,379 **Annual Unlinked Trips (UPT)**

Service Supplied

16,221 **Annual Vehicle Revenue Miles (VRM)**
1,231 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$72,948 **Total Operating Expenses**

Database Information

NTDID: 7R04-70119
Reporter Type: Rural General Public Transit

Financial Information

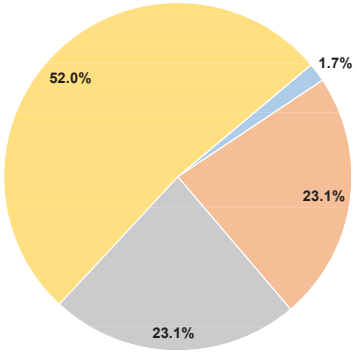
Sources of Operating Funds Expended

Fare Revenues	$1,276	1.7%
Local Funds	$16,882	23.1%
State Funds	$16,882	23.1%
Federal Assistance	$37,910	52.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$72,950**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$72,948	$1,276	$0	4,379	16,221	1,231
Total	**1**	**-**	**$72,948**	**$1,276**	**$0**	**4,379**	**16,221**	**1,231**

Performance Measures

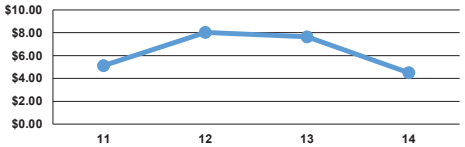
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.50	$59.26
Total	**$4.50**	**$59.26**

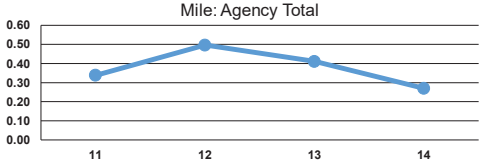
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.66	0.3	3.6
Total	**$16.66**	**0.3**	**3.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.butler.ne.us/webpages/...
Butler County Public Transportation
592 D St
David City, NE 68632

Butler County Senior Service Program

2014 Annual Agency Profile

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

3,480 **Annual Unlinked Trips (UPT)**

Service Supplied

20,717 **Annual Vehicle Revenue Miles (VRM)**
2,751 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$36,278 **Total Operating Expenses**

Database Information

NTDID: 7R04-70121
Reporter Type: Rural General Public Transit

Financial Information

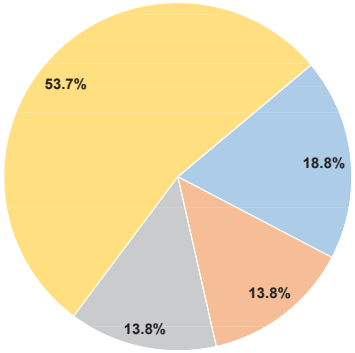
Sources of Operating Funds Expended

Fare Revenues	$6,816	18.8%
Local Funds	$4,997	13.8%
State Funds	$4,997	13.8%
Federal Assistance	$19,469	53.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$36,279**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$36,278	$6,816	$0	3,480	20,717	2,751
Total	**3**	**-**	**$36,278**	**$6,816**	**$0**	**3,480**	**20,717**	**2,751**

Performance Measures

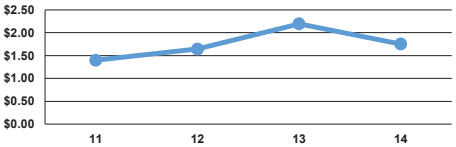
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.75	$13.19
Total	**$1.75**	**$13.19**

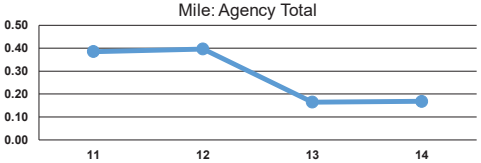
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.42	0.2	1.3
Total	**$10.42**	**0.2**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Oakland Heights

2014 Annual Agency Profile

Oakland Public Transportation
207 S Engdahl Ave
Oakland, NE 68045

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

2,611 **Annual Unlinked Trips (UPT)**

Service Supplied

14,775 **Annual Vehicle Revenue Miles (VRM)**
712 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$26,729 **Total Operating Expenses**

Database Information

NTDID: 7R04-70124
Reporter Type: Rural General Public Transit

Financial Information

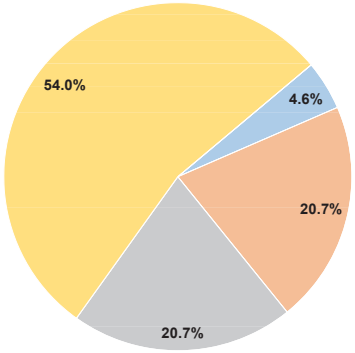
Sources of Operating Funds Expended

Fare Revenues	$1,228	4.6%
Local Funds	$5,535	20.7%
State Funds	$5,535	20.7%
Federal Assistance	$14,433	54.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$26,731**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

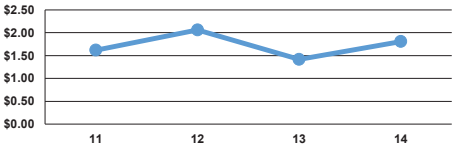
Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$26,729	$1,228	$0	2,611	14,775	712
Total	**4**	**-**	**$26,729**	**$1,228**	**$0**	**2,611**	**14,775**	**712**

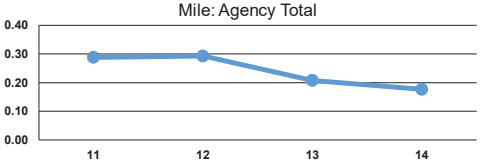
Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$1.81	$37.54	$10.24	0.2	3.7
Total	**$1.81**	**$37.54**	**$10.24**	**0.2**	**3.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.neligh.org/city-hall/dial-a-ride/
City of Neligh Public Transportation
PO Box 87
Neligh, NE 68756

City of Neligh

2014 Annual Agency Profile

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

6,897 **Annual Unlinked Trips (UPT)**

Service Supplied

8,581 **Annual Vehicle Revenue Miles (VRM)**
1,476 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$46,599 **Total Operating Expenses**

Database Information

NTDID: 7R04-70125
Reporter Type: Rural General Public Transit

Financial Information

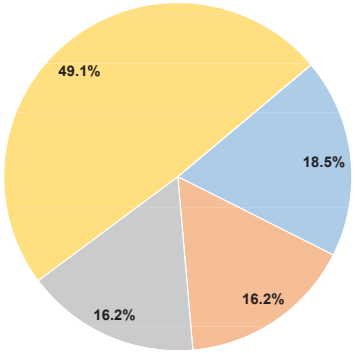
Sources of Operating Funds Expended

Fare Revenues	$8,634	18.5%
Local Funds	$7,549	16.2%
State Funds	$7,549	16.2%
Federal Assistance	$22,868	49.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$46,600**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

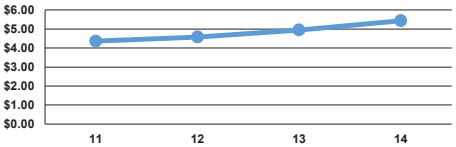
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$46,599	$8,634	$0	6,897	8,581	1,476
Total	**2**	**-**	**$46,599**	**$8,634**	**$0**	**6,897**	**8,581**	**1,476**

Performance Measures

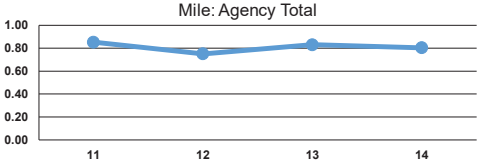
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.43	$31.57
Total	**$5.43**	**$31.57**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.76	0.8	4.7
Total	**$6.76**	**0.8**	**4.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.perkinscountyseniorcenter.com/index.php
Perkins County Public Transit
PO Box 314
Grant, NE 69140

Perkins County Public Transit

2014 Annual Agency Profile

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

5,163 **Annual Unlinked Trips (UPT)**

Service Supplied

8,631 **Annual Vehicle Revenue Miles (VRM)**
3,647 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$62,531 **Total Operating Expenses**

Database Information

NTDID: 7R04-70126
Reporter Type: Rural General Public Transit

Financial Information

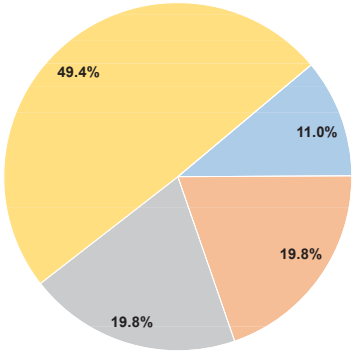
Sources of Operating Funds Expended

Fare Revenues	$6,900	11.0%
Local Funds	$12,370	19.8%
State Funds	$12,370	19.8%
Federal Assistance	$30,892	49.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$62,532**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$62,531	$6,900	$0	5,163	8,631	3,647
Total	**2**	**-**	**$62,531**	**$6,900**	**$0**	**5,163**	**8,631**	**3,647**

Performance Measures

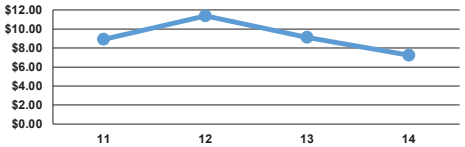
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.24	$17.15
Total	**$7.24**	**$17.15**

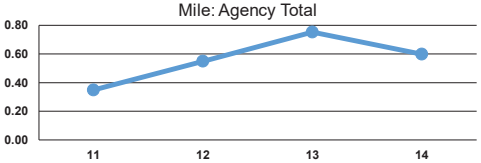
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.11	0.6	1.4
Total	**$12.11**	**0.6**	**1.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ogallala-ne.gov/city_services/...
Ogallala Public Transportation
411 East 2nd St
Ogallala, NE 69153

Ogallala Transit System

2014 Annual Agency Profile

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

31,251 **Annual Unlinked Trips (UPT)**

Service Supplied

55,830 **Annual Vehicle Revenue Miles (VRM)**
7,225 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$145,832 **Total Operating Expenses**

Database Information

NTDID: 7R04-70127
Reporter Type: Rural General Public Transit

Financial Information

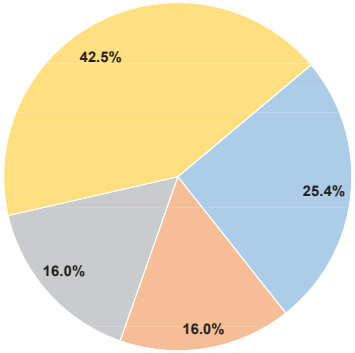
Sources of Operating Funds Expended

Fare Revenues	$37,112	25.4%
Local Funds	$23,394	16.0%
State Funds	$23,394	16.0%
Federal Assistance	$61,932	42.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$145,832**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

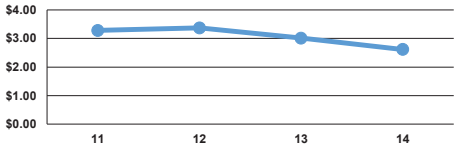
Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$145,832	$37,112	$0	31,251	55,830	7,225
Total	**4**	**-**	**$145,832**	**$37,112**	**$0**	**31,251**	**55,830**	**7,225**

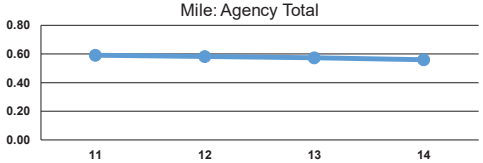
Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.61	$20.18	$4.67	0.6	4.3
Total	**$2.61**	**$20.18**	**$4.67**	**0.6**	**4.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Chase County

2014 Annual Agency Profile

Chase County Public Transportation
PO Box 1299
Imperial, NE 69033

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

29,348 **Annual Unlinked Trips (UPT)**

Service Supplied

53,743 **Annual Vehicle Revenue Miles (VRM)**
5,844 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$142,910 **Total Operating Expenses**

Database Information

NTDID: 7R04-70128
Reporter Type: Rural General Public Transit

Financial Information

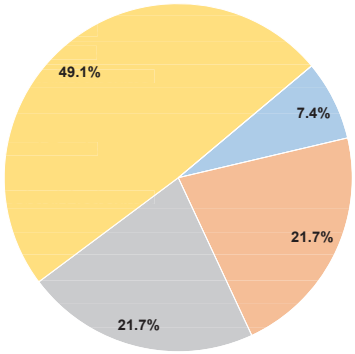
Sources of Operating Funds Expended

Fare Revenues	$10,628	7.4%
Local Funds	$31,060	21.7%
State Funds	$31,060	21.7%
Federal Assistance	$70,163	49.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$142,911**	100.0%

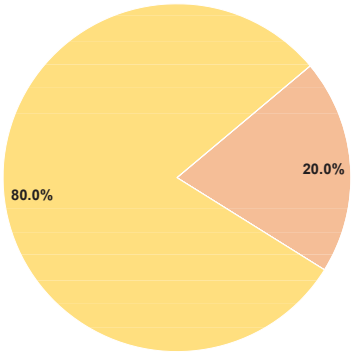
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$6,731	20.0%
State Funds	$0	0.0%
Federal Assistance	$26,921	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$33,652**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

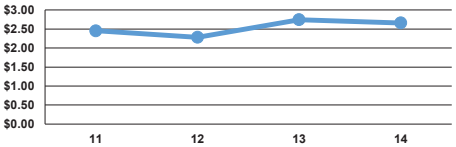
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$142,910	$10,628	$33,652	29,348	53,743	5,844
Total	**4**	**-**	**$142,910**	**$10,628**	**$33,652**	**29,348**	**53,743**	**5,844**

Performance Measures

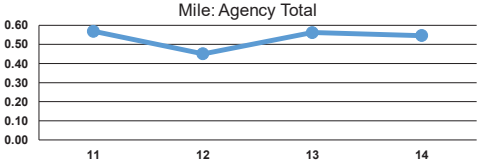
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.66	$24.45
Total	**$2.66**	**$24.45**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.87	0.5	5.0
Total	**$4.87**	**0.5**	**5.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.valleycountyhealthsystem.org/...
Valley County Public Transportation
2707 L Street
Ord, NE 68862

Valley County Hospital

2014 Annual Agency Profile

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

15,086 **Annual Unlinked Trips (UPT)**

Service Supplied

29,356 **Annual Vehicle Revenue Miles (VRM)**
1,107 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$75,640 **Total Operating Expenses**

Database Information

NTDID: 7R04-70130
Reporter Type: Rural General Public Transit

Financial Information

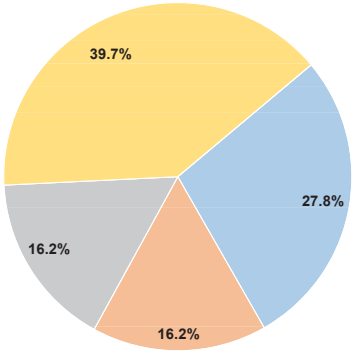
Sources of Operating Funds Expended

Fare Revenues	$21,060	27.8%
Local Funds	$12,291	16.2%
State Funds	$12,291	16.2%
Federal Assistance	$29,999	39.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$75,641**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$75,640	$21,060	$0	15,086	29,356	1,107
Total	**3**	**-**	**$75,640**	**$21,060**	**$0**	**15,086**	**29,356**	**1,107**

Performance Measures

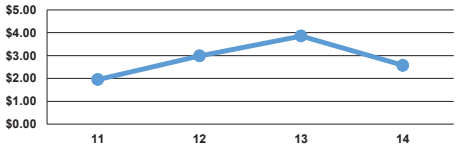
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.58	$68.33
Total	**$2.58**	**$68.33**

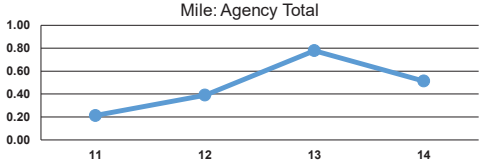
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.01	0.5	13.6
Total	**$5.01**	**0.5**	**13.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Hooker Co

2014 Annual Agency Profile

Hooker County Public Transportation
PO Box 184
Mullen, NE 69152

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

471 **Annual Unlinked Trips (UPT)**

Service Supplied

19,671 **Annual Vehicle Revenue Miles (VRM)**
956 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$16,866 **Total Operating Expenses**

Database Information

NTDID: 7R04-70143
Reporter Type: Rural General Public Transit

Financial Information

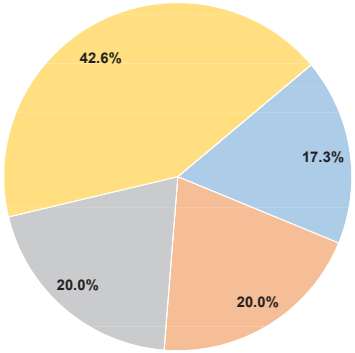
Sources of Operating Funds Expended

Fare Revenues	$2,924	17.3%
Local Funds	$3,379	20.0%
State Funds	$3,379	20.0%
Federal Assistance	$7,185	42.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$16,867**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$16,866	$2,924	$0	471	19,671	956
Total	**2**	**-**	**$16,866**	**$2,924**	**$0**	**471**	**19,671**	**956**

Performance Measures

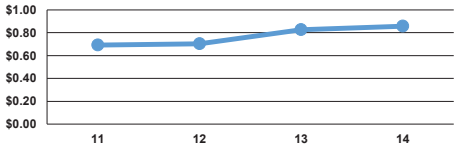
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$0.86	$17.64
Total	**$0.86**	**$17.64**

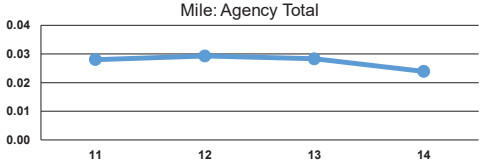
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$35.81	0.0	0.5
Total	**$35.81**	**0.0**	**0.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.salinecat.com/
Saline County Area Transit
PO Box 412
Western, NE 68464

Saline County Area Transit (SCAT)

2014 Annual Agency Profile

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

11,337 **Annual Unlinked Trips (UPT)**

Service Supplied

121,922 **Annual Vehicle Revenue Miles (VRM)**
6,520 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$258,802 **Total Operating Expenses**

Database Information

NTDID: 7R04-70148
Reporter Type: Rural General Public Transit

Financial Information

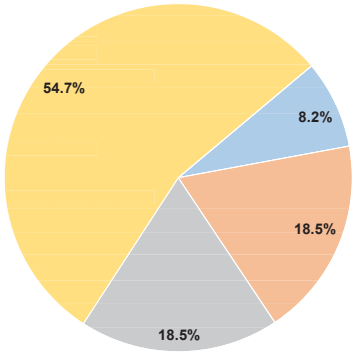
Sources of Operating Funds Expended

Fare Revenues	$21,211	8.2%
Local Funds	$47,999	18.5%
State Funds	$47,999	18.5%
Federal Assistance	$141,595	54.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$258,804**	100.0%

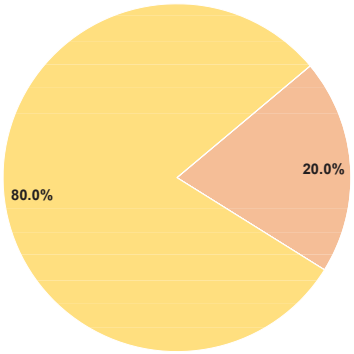
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$6,731	20.0%
State Funds	$0	0.0%
Federal Assistance	$26,921	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$33,652**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$258,802	$21,211	$33,652	11,337	121,922	6,520
Total	**6**	**-**	**$258,802**	**$21,211**	**$33,652**	**11,337**	**121,922**	**6,520**

Performance Measures

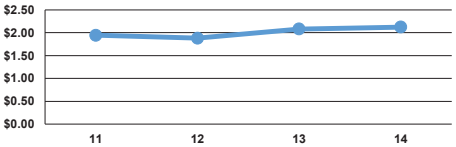
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.12	$39.69
Total	**$2.12**	**$39.69**

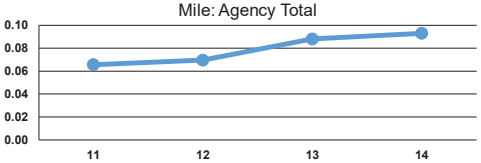
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.83	0.1	1.7
Total	**$22.83**	**0.1**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ci.north-platte.ne.us/transportation/
North Platte Public Transit
1300 s McDonald Rd
North Platte, NE 69101

City of North Platte

2014 Annual Agency Profile

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

72,883 **Annual Unlinked Trips (UPT)**

Service Supplied

154,551 **Annual Vehicle Revenue Miles (VRM)**
13,499 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$614,767 **Total Operating Expenses**

Database Information

NTDID: 7R04-70153
Reporter Type: Rural General Public Transit

Financial Information

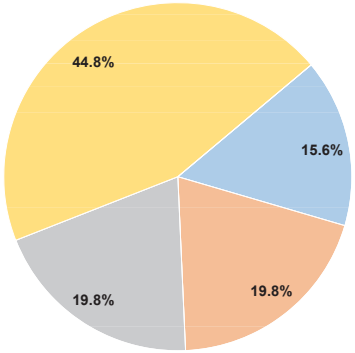
Sources of Operating Funds Expended

Fare Revenues	$96,184	15.6%
Local Funds	$121,467	19.8%
State Funds	$121,467	19.8%
Federal Assistance	$275,650	44.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$614,768**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$614,767	$96,184	$0	72,883	154,551	13,499
Total	**10**	**-**	**$614,767**	**$96,184**	**$0**	**72,883**	**154,551**	**13,499**

Performance Measures

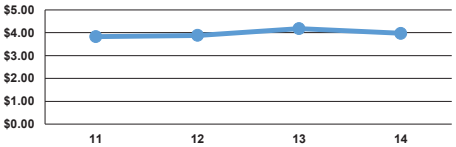
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.98	$45.54
Total	**$3.98**	**$45.54**

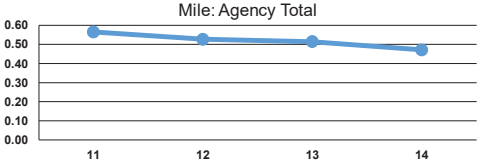
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.44	0.5	5.4
Total	**$8.43**	**0.5**	**5.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Community Concern

2014 Annual Agency Profile

Norfolk Public Transportation
PO Box 302
Norfolk, NE 68702

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

19,850 **Annual Unlinked Trips (UPT)**

Service Supplied

81,811 **Annual Vehicle Revenue Miles (VRM)**
7,437 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$208,828 **Total Operating Expenses**

Database Information

NTDID: 7R04-70156
Reporter Type: Rural General Public Transit

Financial Information

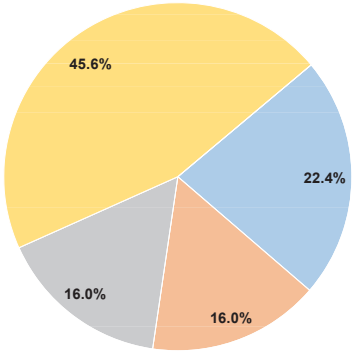
Sources of Operating Funds Expended

Fare Revenues	$46,844	22.4%
Local Funds	$33,402	16.0%
State Funds	$33,402	16.0%
Federal Assistance	$95,181	45.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$208,829**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$208,828	$46,844	$0	19,850	81,811	7,437
Total	**4**	**-**	**$208,828**	**$46,844**	**$0**	**19,850**	**81,811**	**7,437**

Performance Measures

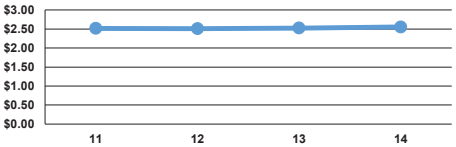
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.55	$28.08
Total	**$2.55**	**$28.08**

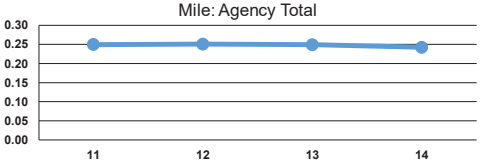
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.52	0.2	2.7
Total	**$10.52**	**0.2**	**2.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Webster County Public Transit

2014 Annual Agency Profile

Webster County Public Transit
432 N Elm St
Red Cloud, NE 68970

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

4,136 **Annual Unlinked Trips (UPT)**

Service Supplied

64,154 **Annual Vehicle Revenue Miles (VRM)**
4,342 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$93,685 **Total Operating Expenses**

Database Information

NTDID: 7R04-70159
Reporter Type: Rural General Public Transit

Financial Information

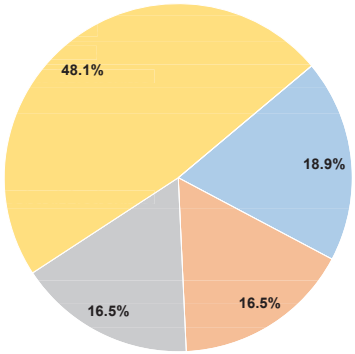
Sources of Operating Funds Expended

Fare Revenues	$17,669	18.9%
Local Funds	$15,476	16.5%
State Funds	$15,476	16.5%
Federal Assistance	$45,064	48.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$93,685**	100.0%

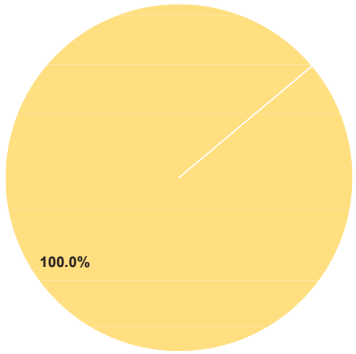
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$155,202	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$155,202**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$93,685	$17,669	$155,202	4,136	64,154	4,342
Total	**5**	**-**	**$93,685**	**$17,669**	**$155,202**	**4,136**	**64,154**	**4,342**

Performance Measures

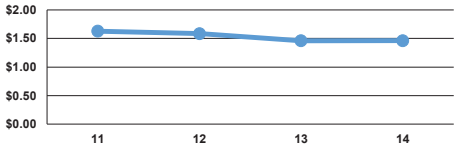
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.46	$21.58
Total	**$1.46**	**$21.58**

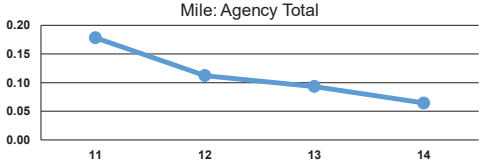
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.65	0.1	1.0
Total	**$22.65**	**0.1**	**1.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.enoa.org/
Eastern Nebraska Office on Aging
4223 Center
Omaha, NE 68105

Eastern Nebraska

2014 Annual Agency Profile

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

5,673 **Annual Unlinked Trips (UPT)**

Service Supplied

161,303 **Annual Vehicle Revenue Miles (VRM)**
9,731 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$233,625 **Total Operating Expenses**

Database Information

NTDID: 7R04-70160
Reporter Type: Rural General Public Transit

Financial Information

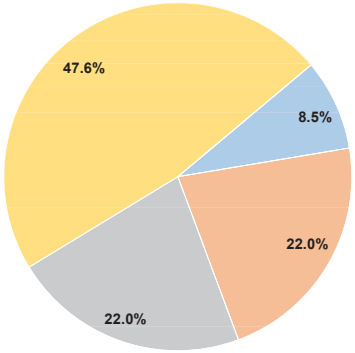
Sources of Operating Funds Expended

Fare Revenues	$19,792	8.5%
Local Funds	$51,335	22.0%
State Funds	$51,335	22.0%
Federal Assistance	$111,163	47.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$233,625**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$233,625	$19,792	$0	5,673	161,303	9,731
Total	**9**	**-**	**$233,625**	**$19,792**	**$0**	**5,673**	**161,303**	**9,731**

Performance Measures

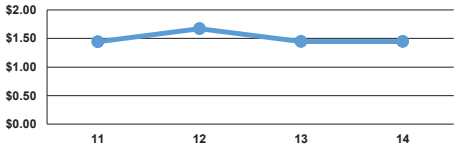
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.45	$24.01
Total	**$1.45**	**$24.01**

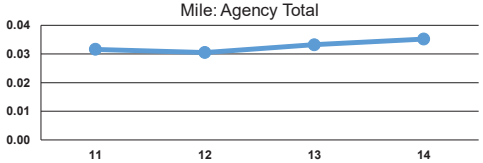
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$41.18	0.0	0.6
Total	**$41.18**	**0.0**	**0.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.lincoln.ne.gov/city/mayor/aging/pdf/rurtran
Lancaster county Rural Transit
233 S 10th St #101
Lincoln, NE 68508

Lancaster Co Rural Transit

2014 Annual Agency Profile

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

1,563 **Annual Unlinked Trips (UPT)**

Service Supplied

26,341 **Annual Vehicle Revenue Miles (VRM)**
1,288 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$81,668 **Total Operating Expenses**

Database Information

NTDID: 7R04-70164
Reporter Type: Rural General Public Transit

Financial Information

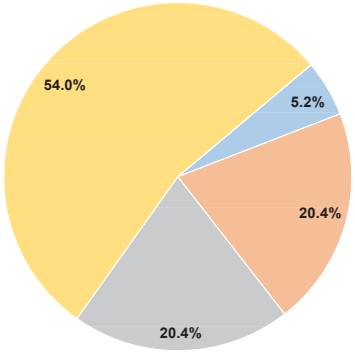
Sources of Operating Funds Expended

Fare Revenues	$4,269	5.2%
Local Funds	$16,629	20.4%
State Funds	$16,629	20.4%
Federal Assistance	$44,141	54.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$81,668**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$81,668	$4,269	$0	1,563	26,341	1,288
Total	**3**	**-**	**$81,668**	**$4,269**	**$0**	**1,563**	**26,341**	**1,288**

Performance Measures

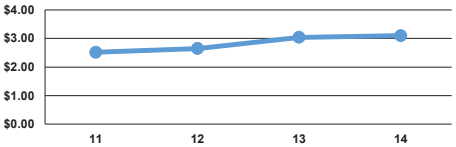
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.10	$63.41
Total	**$3.10**	**$63.41**

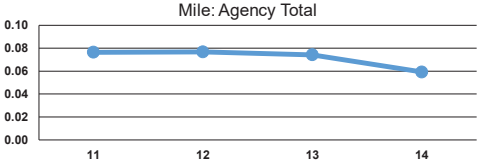
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$52.25	0.1	1.2
Total	**$52.25**	**0.1**	**1.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.tecumsehne.com/public-transit.html
City of Tecumseh
122 S 4th
Tecumseh, NE 68450

City Of Tecumseh

2014 Annual Agency Profile

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

4,698 **Annual Unlinked Trips (UPT)**

Service Supplied

11,298 **Annual Vehicle Revenue Miles (VRM)**
1,186 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$53,165 **Total Operating Expenses**

Database Information

NTDID: 7R04-70181
Reporter Type: Rural General Public Transit

Financial Information

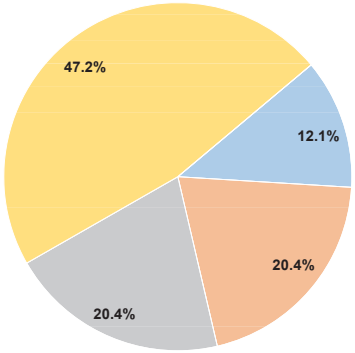
Sources of Operating Funds Expended

Fare Revenues	$6,424	12.1%
Local Funds	$10,836	20.4%
State Funds	$10,836	20.4%
Federal Assistance	$25,069	47.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$53,165**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$53,165	$6,424	$0	4,698	11,298	1,186
Total	**1**	**-**	**$53,165**	**$6,424**	**$0**	**4,698**	**11,298**	**1,186**

Performance Measures

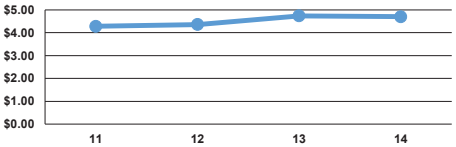
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.71	$44.83
Total	**$4.71**	**$44.83**

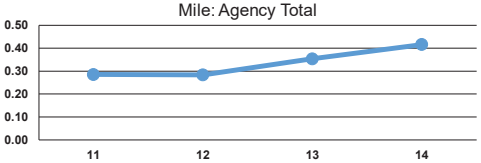
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.32	0.4	4.0
Total	**$11.32**	**0.4**	**4.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.justtheplacenebraska.com/life/seniors.a
Phelps County Public Transit
PO Box 587
Holdrege, NE 68949

Phelps County Senior Citizen

2014 Annual Agency Profile

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

14,776 **Annual Unlinked Trips (UPT)**

Service Supplied

32,155 **Annual Vehicle Revenue Miles (VRM)**
3,005 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$146,732 **Total Operating Expenses**

Database Information

NTDID: 7R04-70182
Reporter Type: Rural General Public Transit

Financial Information

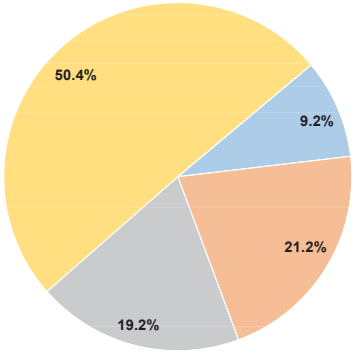
Sources of Operating Funds Expended

Fare Revenues	$13,550	9.2%
Local Funds	$31,115	21.2%
State Funds	$28,184	19.2%
Federal Assistance	$73,883	50.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$146,732**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$146,732	$13,550	$0	14,776	32,155	3,005
Total	**5**	**-**	**$146,732**	**$13,550**	**$0**	**14,776**	**32,155**	**3,005**

Performance Measures

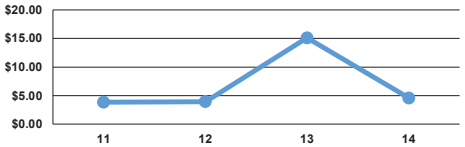
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.56	$48.83
Total	**$4.56**	**$48.83**

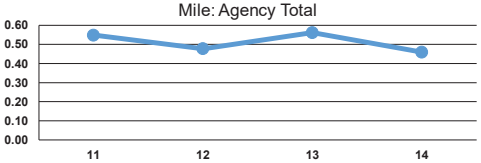
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.93	0.5	4.9
Total	**$9.93**	**0.5**	**4.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



https://nrrs.ne.gov/resources/display.php?display_resid=1594355
Scotts Bluff County Public Transit
1825 10th St
Gering, NE 69341

Scotts Bluff Public Transit

2014 Annual Agency Profile

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

38,667 **Annual Unlinked Trips (UPT)**

Service Supplied

162,958 **Annual Vehicle Revenue Miles (VRM)**
10,285 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$320,525 **Total Operating Expenses**

Database Information

NTDID: 7R04-70183
Reporter Type: Rural General Public Transit

Financial Information

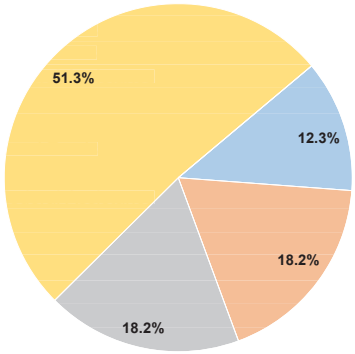
Sources of Operating Funds Expended

Fare Revenues	$39,402	12.3%
Local Funds	$58,313	18.2%
State Funds	$58,313	18.2%
Federal Assistance	$164,498	51.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$320,526**	100.0%

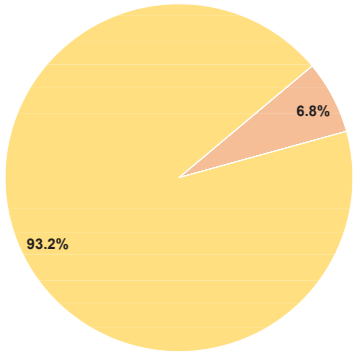
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$59,698	6.8%
State Funds	$0	0.0%
Federal Assistance	$816,374	93.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$876,072**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$320,525	$39,402	$876,072	38,667	162,958	10,285
Total	**10**	**-**	**$320,525**	**$39,402**	**$876,072**	**38,667**	**162,958**	**10,285**

Performance Measures

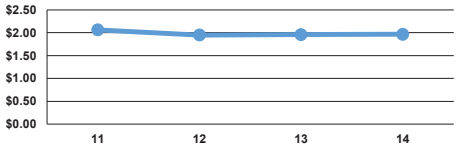
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.97	$31.16
Total	**$1.97**	**$31.16**

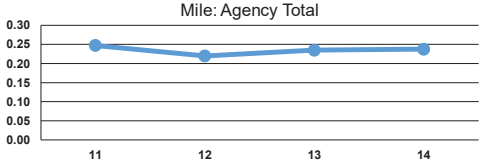
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.29	0.2	3.8
Total	**$8.29**	**0.2**	**3.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.fremontne.gov/index.aspx?nid=357
Fremont Public Transit
PO Box 1266
Fremont, NE 68026

City of Fremont

2014 Annual Agency Profile

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

2,335 **Annual Unlinked Trips (UPT)**

Service Supplied

28,692 **Annual Vehicle Revenue Miles (VRM)**
2,359 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$84,095 **Total Operating Expenses**

Database Information

NTDID: 7R04-70188
Reporter Type: Rural General Public Transit

Financial Information

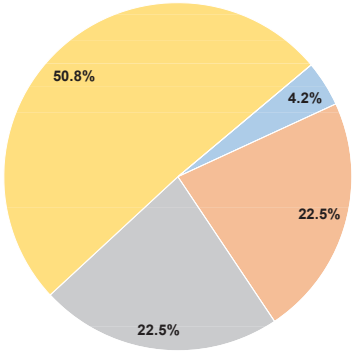
Sources of Operating Funds Expended

Fare Revenues	$3,566	4.2%
Local Funds	$18,913	22.5%
State Funds	$18,913	22.5%
Federal Assistance	$42,703	50.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$84,095**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$84,095	$3,566	$0	2,335	28,692	2,359
Total	**2**	**-**	**$84,095**	**$3,566**	**$0**	**2,335**	**28,692**	**2,359**

Performance Measures

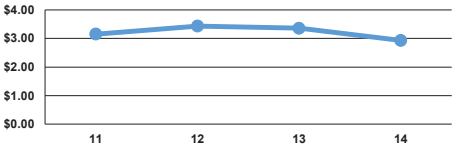
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.93	$35.65
Total	**$2.93**	**$35.65**

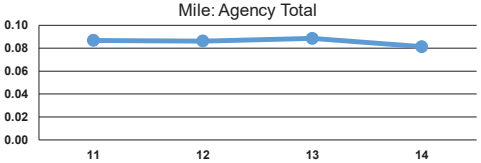
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$36.02	0.1	1.0
Total	**$36.01**	**0.1**	**1.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Atkinson Senior Center

2014 Annual Agency Profile

Atkinson Public Transportation
PO Box 58
Atkinson, NE 68713

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

11 **Annual Unlinked Trips (UPT)**

Service Supplied

862 **Annual Vehicle Revenue Miles (VRM)**
101 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,036 **Total Operating Expenses**

Database Information

NTDID: 7R04-70190
Reporter Type: Rural General Public Transit

Financial Information

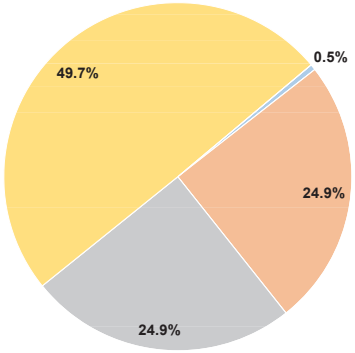
Sources of Operating Funds Expended

Fare Revenues	$11	0.5%
Local Funds	$507	24.9%
State Funds	$507	24.9%
Federal Assistance	$1,012	49.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,037**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$2,036	$11	$0	11	862	101
Total	**1**	**-**	**$2,036**	**$11**	**$0**	**11**	**862**	**101**

Performance Measures

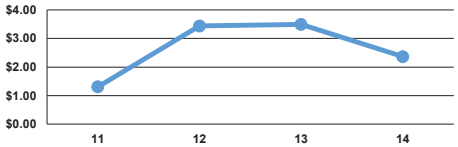
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.36	$20.16
Total	**$2.36**	**$20.16**

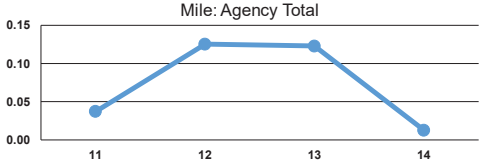
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$185.09	0.0	0.1
Total	**$185.09**	**0.0**	**0.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Loup City

2014 Annual Agency Profile

City Clerk of Loup City
PO Box 250
Loup City, NE 68853

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

1,687 **Annual Unlinked Trips (UPT)**

Service Supplied

8,163 **Annual Vehicle Revenue Miles (VRM)**
1,170 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$37,194 **Total Operating Expenses**

Database Information

NTDID: 7R04-70192
Reporter Type: Rural General Public Transit

Financial Information

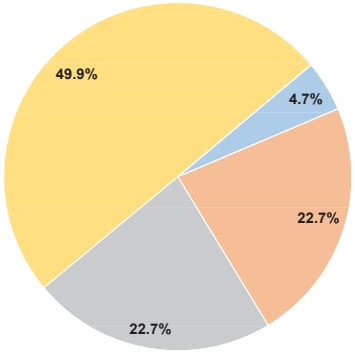
Sources of Operating Funds Expended

Fare Revenues	$1,760	4.7%
Local Funds	$8,438	22.7%
State Funds	$8,438	22.7%
Federal Assistance	$18,558	49.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$37,194**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$37,194	$1,760	$0	1,687	8,163	1,170
Total	**1**	**-**	**$37,194**	**$1,760**	**$0**	**1,687**	**8,163**	**1,170**

Performance Measures

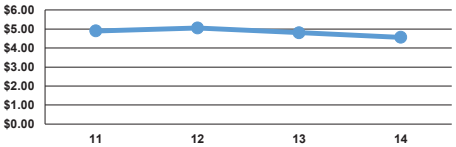
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.56	$31.79
Total	**$4.56**	**$31.79**

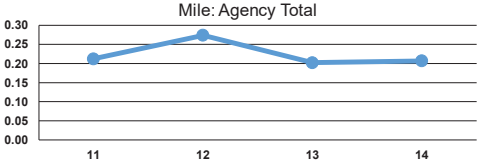
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.05	0.2	1.4
Total	**$22.05**	**0.2**	**1.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of Plainview Handivan

2014 Annual Agency Profile

PO Box 757
Plainview, NE 68769

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

445 **Annual Unlinked Trips (UPT)**

Service Supplied

3,493 **Annual Vehicle Revenue Miles (VRM)**
151 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$6,774 **Total Operating Expenses**

Database Information

NTDID: 7R04-70193
Reporter Type: Rural General Public Transit

Financial Information

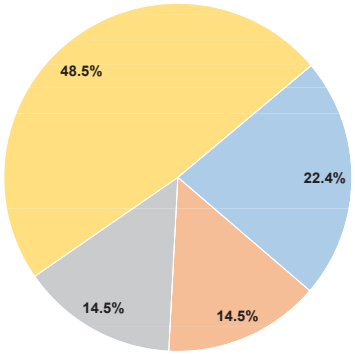
Sources of Operating Funds Expended

Fare Revenues	$1,518	22.4%
Local Funds	$985	14.5%
State Funds	$985	14.5%
Federal Assistance	$3,287	48.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$6,775**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

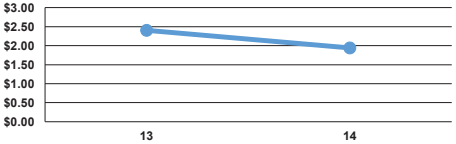
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$6,774	$1,518	$0	445	3,493	151
Total	**1**	**-**	**$6,774**	**$1,518**	**$0**	**445**	**3,493**	**151**

Performance Measures

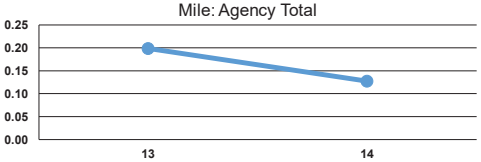
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.94	$44.86
Total	**$1.94**	**$44.86**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.22	0.1	2.9
Total	**$15.22**	**0.1**	**2.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cmh.org/patients_services.php
Cambridge Memorial Hospital
PO Box 488
Cambridge, NE 69022

Cambridge Memorial Hospital

2014 Annual Agency Profile

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

1,426 **Annual Unlinked Trips (UPT)**

Service Supplied

27,881 **Annual Vehicle Revenue Miles (VRM)**
1,620 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$50,316 **Total Operating Expenses**

Database Information

NTDID: 7R04-70194
Reporter Type: Rural General Public Transit

Financial Information

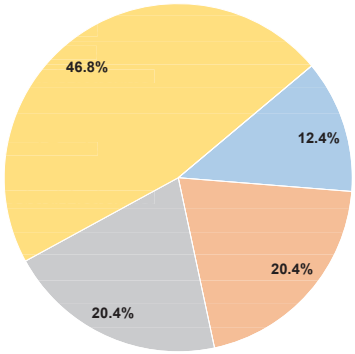
Sources of Operating Funds Expended

Fare Revenues	$6,225	12.4%
Local Funds	$10,263	20.4%
State Funds	$10,263	20.4%
Federal Assistance	$23,565	46.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$50,316**	100.0%

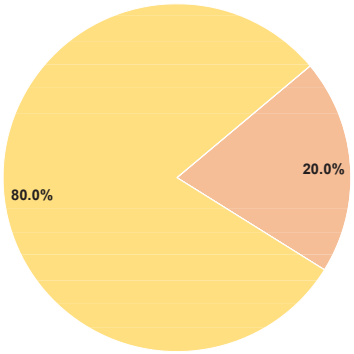
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$6,731	20.0%
State Funds	$0	0.0%
Federal Assistance	$26,921	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$33,652**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

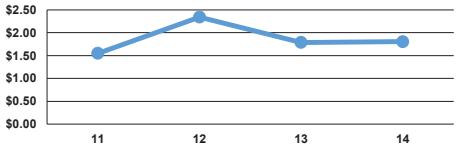
Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$50,316	$6,225	$33,652	1,426	27,881	1,620
Total	**2**	**-**	**$50,316**	**$6,225**	**$33,652**	**1,426**	**27,881**	**1,620**

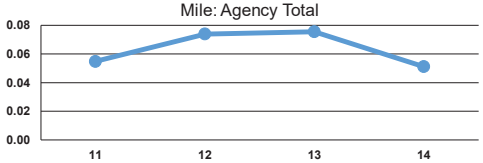
Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$1.80	$31.06	$35.28	0.1	0.9
Total	**$1.80**	**$31.06**	**$35.28**	**0.1**	**0.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Harlan Co. Public Transit

2014 Annual Agency Profile

Harlan County Public Transit
PO Box 1023
Alma, NE 68920

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

2,777 **Annual Unlinked Trips (UPT)**

Service Supplied

12,479 **Annual Vehicle Revenue Miles (VRM)**
690 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$40,971 **Total Operating Expenses**

Database Information

NTDID: 7R04-70198
Reporter Type: Rural General Public Transit

Financial Information

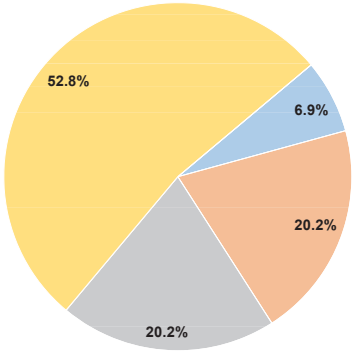
Sources of Operating Funds Expended

Fare Revenues	$2,807	6.9%
Local Funds	$8,266	20.2%
State Funds	$8,266	20.2%
Federal Assistance	$21,632	52.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$40,971**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$40,971	$2,807	$0	2,777	12,479	690
Total	**2**	**-**	**$40,971**	**$2,807**	**$0**	**2,777**	**12,479**	**690**

Performance Measures

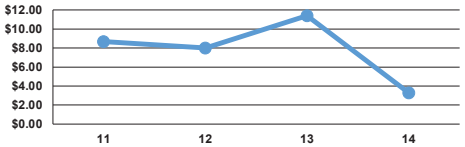
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.28	$59.38
Total	**$3.28**	**$59.38**

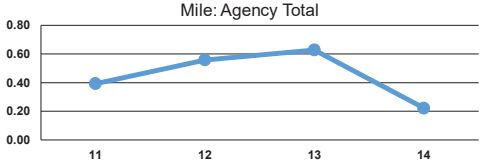
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.75	0.2	4.0
Total	**$14.75**	**0.2**	**4.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.kimball.ne.us/content/shuttle
Kimball County Public Transportation
209 E 3rd
Kimball, NE 69145

Kimball/Banner Extension Service

2014 Annual Agency Profile

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

10,779 **Annual Unlinked Trips (UPT)**

Service Supplied

13,847 **Annual Vehicle Revenue Miles (VRM)**
1,336 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$49,277 **Total Operating Expenses**

Database Information

NTDID: 7R04-70200
Reporter Type: Rural General Public Transit

Financial Information

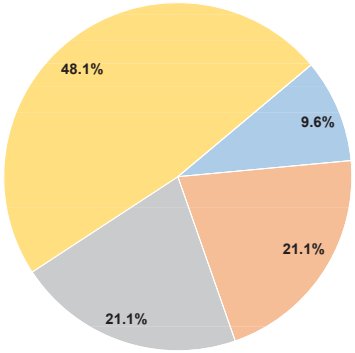
Sources of Operating Funds Expended

Fare Revenues	$4,747	9.6%
Local Funds	$10,411	21.1%
State Funds	$10,411	21.1%
Federal Assistance	$23,708	48.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$49,277**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$49,277	$4,747	$0	10,779	13,847	1,336
Total	**1**	**-**	**$49,277**	**$4,747**	**$0**	**10,779**	**13,847**	**1,336**

Performance Measures

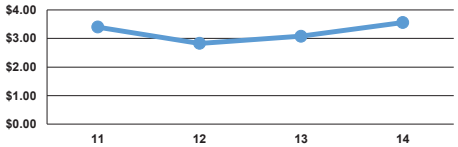
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.56	$36.88
Total	**$3.56**	**$36.88**

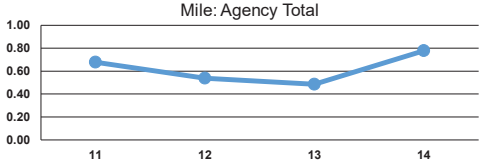
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.57	0.8	8.1
Total	**$4.57**	**0.8**	**8.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Wolf Memorial Good Samaritan Center

2014 Annual Agency Profile

Wolf Memorial Good Samaritan Center
PO Box 271
Albion, NE 68620

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

2,252 **Annual Unlinked Trips (UPT)**

Service Supplied

22,872 **Annual Vehicle Revenue Miles (VRM)**
1,092 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$39,513 **Total Operating Expenses**

Database Information

NTDID: 7R04-70202
Reporter Type: Rural General Public Transit

Financial Information

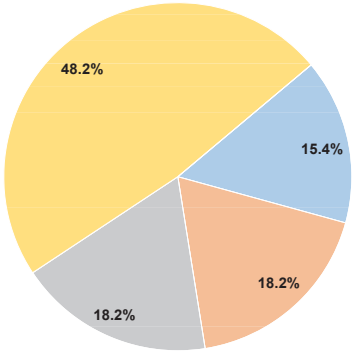
Sources of Operating Funds Expended

Fare Revenues	$6,080	15.4%
Local Funds	$7,196	18.2%
State Funds	$7,196	18.2%
Federal Assistance	$19,042	48.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$39,514**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$39,513	$6,080	$0	2,252	22,872	1,092
Total	**2**	**-**	**$39,513**	**$6,080**	**$0**	**2,252**	**22,872**	**1,092**

Performance Measures

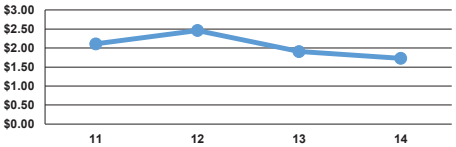
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.73	$36.18
Total	**$1.73**	**$36.18**

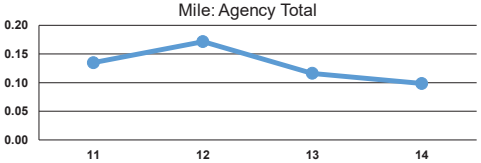
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.55	0.1	2.1
Total	**$17.55**	**0.1**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.morrillcounty.ne.gov/handibus.html
Morrill County Public Transportation
PO Box 776
Bridgeport, NE 69336

Morrill County Handi Bus

2014 Annual Agency Profile

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

2,428 **Annual Unlinked Trips (UPT)**

Service Supplied

12,611 **Annual Vehicle Revenue Miles (VRM)**
846 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$73,404 **Total Operating Expenses**

Database Information

NTDID: 7R04-70203
Reporter Type: Rural General Public Transit

Financial Information

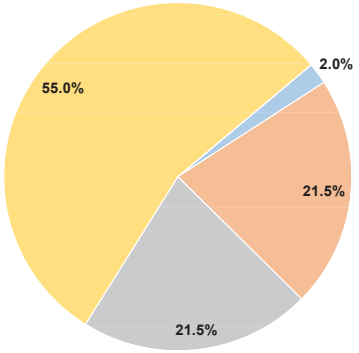
Sources of Operating Funds Expended

Fare Revenues	$1,457	2.0%
Local Funds	$15,793	21.5%
State Funds	$15,793	21.5%
Federal Assistance	$40,361	55.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$73,404**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$73,404	$1,457	$0	2,428	12,611	846
Total	**1**	**-**	**$73,404**	**$1,457**	**$0**	**2,428**	**12,611**	**846**

Performance Measures

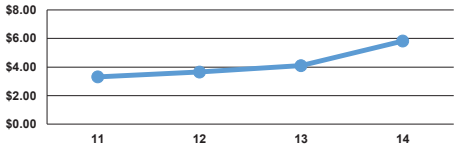
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.82	$86.77
Total	**$5.82**	**$86.77**

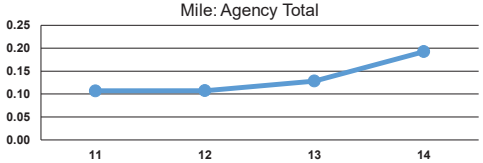
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$30.23	0.2	2.9
Total	**$30.23**	**0.2**	**2.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.bvca.net/How_We_Help/ProgramsServices/FCRT.aspx
Fillmore County Public Transportation
1120 F St
Geneva, NE 68361

Fillmore County

2014 Annual Agency Profile

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

5,874 **Annual Unlinked Trips (UPT)**

Service Supplied

20,289 **Annual Vehicle Revenue Miles (VRM)**
1,803 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$87,139 **Total Operating Expenses**

Database Information

NTDID: 7R04-70205
Reporter Type: Rural General Public Transit

Financial Information

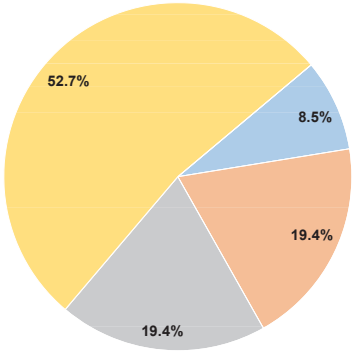
Sources of Operating Funds Expended

Fare Revenues	$7,446	8.5%
Local Funds	$16,889	19.4%
State Funds	$16,889	19.4%
Federal Assistance	$45,915	52.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$87,139**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$87,139	$7,446	$0	5,874	20,289	1,803
Total	**4**	**-**	**$87,139**	**$7,446**	**$0**	**5,874**	**20,289**	**1,803**

Performance Measures

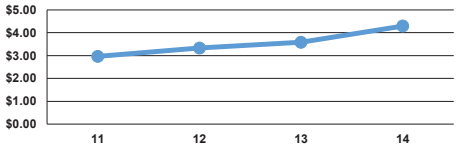
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.29	$48.33
Total	**$4.29**	**$48.33**

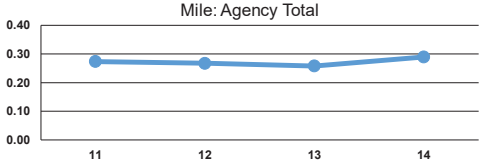
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.83	0.3	3.3
Total	**$14.83**	**0.3**	**3.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Cedar County Transit

2014 Annual Agency Profile

Cedar County Public Transportation
56893 889 Rd
Wynot, NE 68792

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

1,948 **Annual Unlinked Trips (UPT)**

Service Supplied

39,960 **Annual Vehicle Revenue Miles (VRM)**
1,901 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$47,357 **Total Operating Expenses**

Database Information

NTDID: 7R04-70212
Reporter Type: Rural General Public Transit

Financial Information

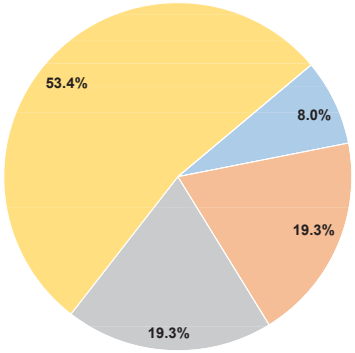
Sources of Operating Funds Expended

Fare Revenues	$3,793	8.0%
Local Funds	$9,146	19.3%
State Funds	$9,146	19.3%
Federal Assistance	$25,273	53.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$47,358**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$47,357	$3,793	$0	1,948	39,960	1,901
Total	**3**	**-**	**$47,357**	**$3,793**	**$0**	**1,948**	**39,960**	**1,901**

Performance Measures

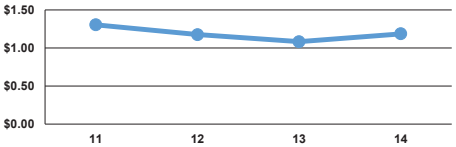
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.19	$24.91
Total	**$1.19**	**$24.91**

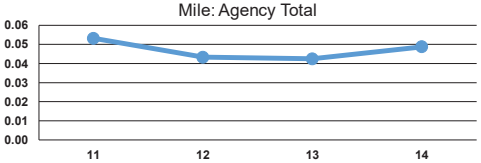
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$24.31	0.0	1.0
Total	**$24.31**	**0.0**	**1.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.columbusne.us/index.aspx?NID=125
City of Columbus Transit
PO Box 1677
Columbus, NE 68602

City of Columbus Transit

2014 Annual Agency Profile

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

15,667 **Annual Unlinked Trips (UPT)**

Service Supplied

54,976 **Annual Vehicle Revenue Miles (VRM)**
5,097 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$273,524 **Total Operating Expenses**

Database Information

NTDID: 7R04-70214
Reporter Type: Rural General Public Transit

Financial Information

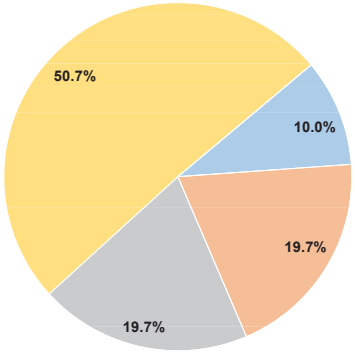
Sources of Operating Funds Expended

Fare Revenues	$27,295	10.0%
Local Funds	$53,843	19.7%
State Funds	$53,843	19.7%
Federal Assistance	$138,543	50.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$273,524**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

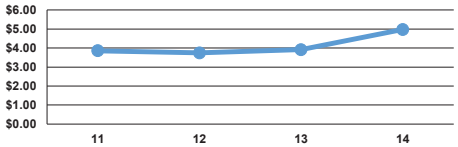
Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$273,524	$27,295	$0	15,667	54,976	5,097
Total	**5**	**-**	**$273,524**	**$27,295**	**$0**	**15,667**	**54,976**	**5,097**

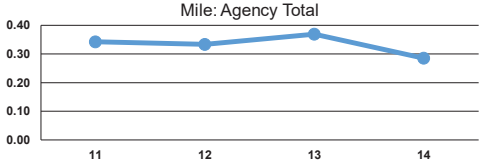
Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.98	$53.66	$17.46	0.3	3.1
Total	**$4.98**	**$53.66**	**$17.46**	**0.3**	**3.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.avera.org/creighton/services/
Avera Creighton Hospital
1503 Main Street
Creighton, NE 68729

Avera Creighton Hospital

2014 Annual Agency Profile

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

2,012 **Annual Unlinked Trips (UPT)**

Service Supplied

44,598 **Annual Vehicle Revenue Miles (VRM)**
1,519 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$69,973 **Total Operating Expenses**

Database Information

NTDID: 7R04-70216
Reporter Type: Rural General Public Transit

Financial Information

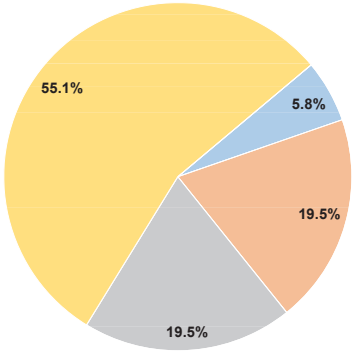
Sources of Operating Funds Expended

Fare Revenues	$4,062	5.8%
Local Funds	$13,676	19.5%
State Funds	$13,676	19.5%
Federal Assistance	$38,559	55.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$69,973**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$69,973	$4,062	$0	2,012	44,598	1,519
Total	**4**	**-**	**$69,973**	**$4,062**	**$0**	**2,012**	**44,598**	**1,519**

Performance Measures

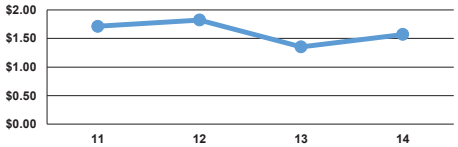
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.57	$46.07
Total	**$1.57**	**$46.07**

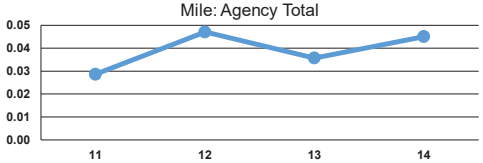
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$34.78	0.0	1.3
Total	**$34.78**	**0.0**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.avera.org/st-anthonys/services/transportation/
Avera St Anthony Hospital
PO Box 270
O Neill, NE 68763

Avera St.Anthony's Hospital

2014 Annual Agency Profile

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

13,311 **Annual Unlinked Trips (UPT)**

Service Supplied

64,775 **Annual Vehicle Revenue Miles (VRM)**
3,699 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$155,066 **Total Operating Expenses**

Database Information

NTDID: 7R04-70220
Reporter Type: Rural General Public Transit

Financial Information

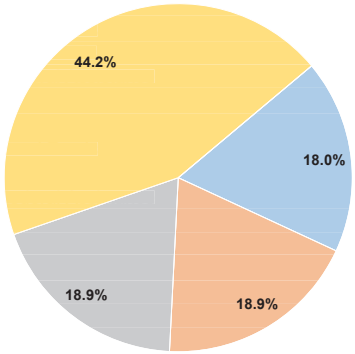
Sources of Operating Funds Expended

Fare Revenues	$27,936	18.0%
Local Funds	$29,309	18.9%
State Funds	$29,309	18.9%
Federal Assistance	$68,512	44.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$155,066**	100.0%

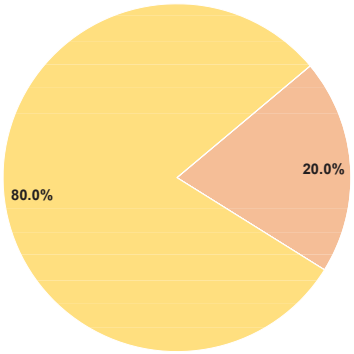
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,775	20.0%
State Funds	$0	0.0%
Federal Assistance	$19,098	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$23,873**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$155,066	$27,936	$23,873	13,311	64,775	3,699
Total	**4**	**-**	**$155,066**	**$27,936**	**$23,873**	**13,311**	**64,775**	**3,699**

Performance Measures

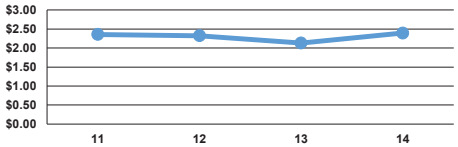
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.39	$41.92
Total	**$2.39**	**$41.92**

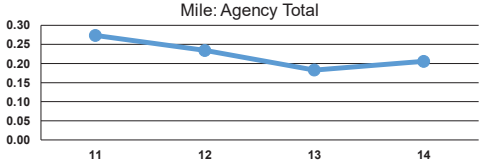
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.65	0.2	3.6
Total	**$11.65**	**0.2**	**3.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.yorkcounty.ne.gov/MyGovernment/...
York County Public Transportation
2325 Nebraska Ave
York, NE 68467

Senior Information Center York

2014 Annual Agency Profile

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

9,777 **Annual Unlinked Trips (UPT)**

Service Supplied

48,187 **Annual Vehicle Revenue Miles (VRM)**
2,736 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$124,250 **Total Operating Expenses**

Database Information

NTDID: 7R04-70223
Reporter Type: Rural General Public Transit

Financial Information

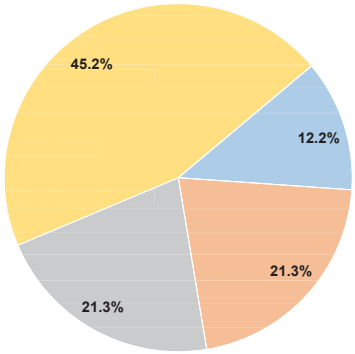
Sources of Operating Funds Expended

Fare Revenues	$15,184	12.2%
Local Funds	$26,434	21.3%
State Funds	$26,434	21.3%
Federal Assistance	$56,198	45.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$124,250**	100.0%

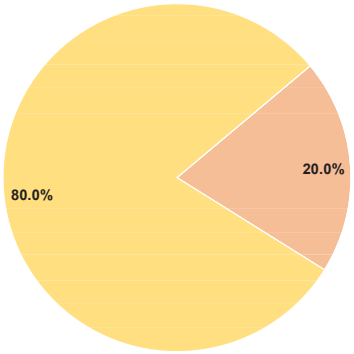
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$13,462	20.0%
State Funds	$0	0.0%
Federal Assistance	$53,842	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$67,304**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$124,250	$15,184	$67,304	9,777	48,187	2,736
Total	**4**	**-**	**$124,250**	**$15,184**	**$67,304**	**9,777**	**48,187**	**2,736**

Performance Measures

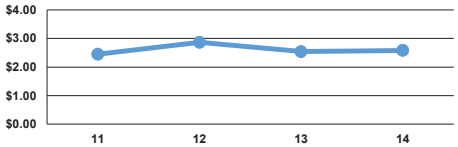
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.58	$45.41
Total	**$2.58**	**$45.41**

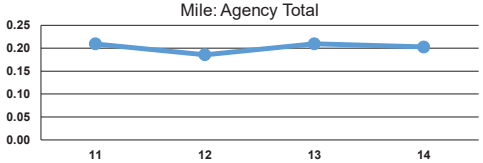
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.71	0.2	3.6
Total	**$12.71**	**0.2**	**3.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Wakefield Senior Center

2014 Annual Agency Profile

Wakefield Senior Center
PO Box 130
Wakefield, NE 68784

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

588 **Annual Unlinked Trips (UPT)**

Service Supplied

2,359 **Annual Vehicle Revenue Miles (VRM)**
184 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$13,114 **Total Operating Expenses**

Database Information

NTDID: 7R04-70230
Reporter Type: Rural General Public Transit

Financial Information

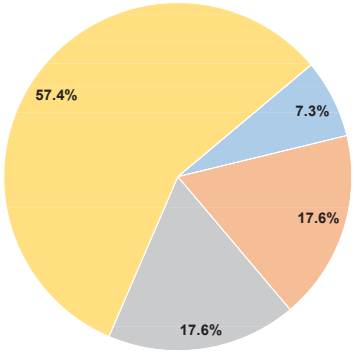
Sources of Operating Funds Expended

Fare Revenues	$958	7.3%
Local Funds	$2,314	17.6%
State Funds	$2,314	17.6%
Federal Assistance	$7,530	57.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$13,116**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

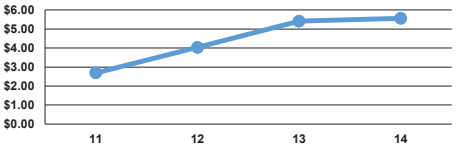
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$13,114	$958	$0	588	2,359	184
Total	**2**	**-**	**$13,114**	**$958**	**$0**	**588**	**2,359**	**184**

Performance Measures

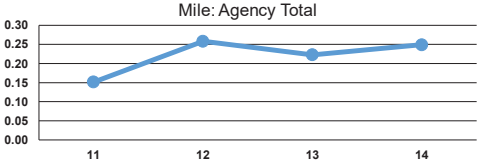
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.56	$71.27
Total	**$5.56**	**$71.27**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.30	0.2	3.2
Total	**$22.30**	**0.2**	**3.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofmccook.com/index.aspx?NID=117
City of McCook Public Transit
PO Box 1059
McCook, NE 69001

City Of McCook Public Transit

2014 Annual Agency Profile

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

6,179 **Annual Unlinked Trips (UPT)**

Service Supplied

15,381 **Annual Vehicle Revenue Miles (VRM)**
1,764 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$118,751 **Total Operating Expenses**

Database Information

NTDID: 7R04-70232
Reporter Type: Rural General Public Transit

Financial Information

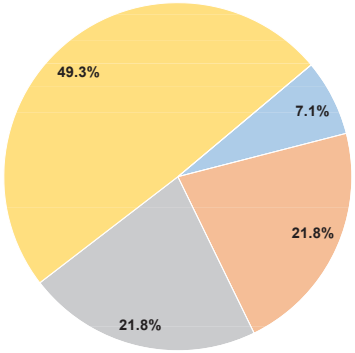
Sources of Operating Funds Expended

Fare Revenues	$8,433	7.1%
Local Funds	$25,875	21.8%
State Funds	$25,875	21.8%
Federal Assistance	$58,568	49.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$118,751**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$118,751	$8,433	$0	6,179	15,381	1,764
Total	**2**	**-**	**$118,751**	**$8,433**	**$0**	**6,179**	**15,381**	**1,764**

Performance Measures

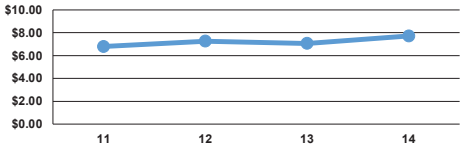
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.72	$67.32
Total	**$7.72**	**$67.32**

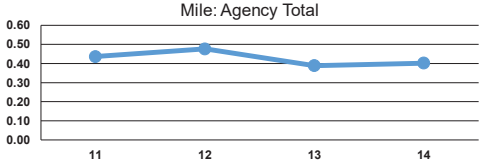
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.22	0.4	3.5
Total	**$19.22**	**0.4**	**3.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofwayne.org/index.aspx?nid=137
City of Wayne Public Transit
410 Pearl
Wayne, NE 68787

Wayne Public Transit

2014 Annual Agency Profile

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

6,277 **Annual Unlinked Trips (UPT)**

Service Supplied

11,566 **Annual Vehicle Revenue Miles (VRM)**
1,145 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$74,790 **Total Operating Expenses**

Database Information

NTDID: 7R04-70233
Reporter Type: Rural General Public Transit

Financial Information

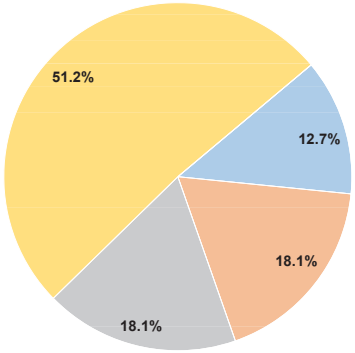
Sources of Operating Funds Expended

Fare Revenues	$9,489	12.7%
Local Funds	$13,506	18.1%
State Funds	$13,506	18.1%
Federal Assistance	$38,290	51.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$74,791**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$74,790	$9,489	$0	6,277	11,566	1,145
Total	**3**	**-**	**$74,790**	**$9,489**	**$0**	**6,277**	**11,566**	**1,145**

Performance Measures

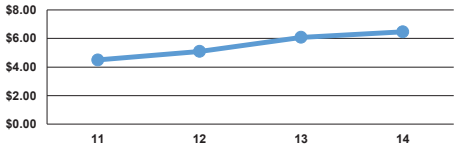
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.47	$65.32
Total	**$6.47**	**$65.32**

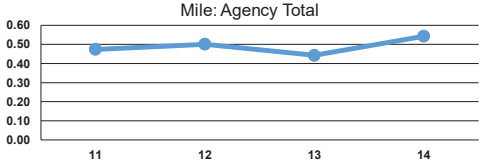
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.91	0.5	5.5
Total	**$11.91**	**0.5**	**5.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Central City

2014 Annual Agency Profile

Central City Public Transportation
PO Box 418
Central City, NE 68826

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

7,104 **Annual Unlinked Trips (UPT)**

Service Supplied

16,619 **Annual Vehicle Revenue Miles (VRM)**
1,265 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$70,578 **Total Operating Expenses**

Database Information

NTDID: 7R04-70234
Reporter Type: Rural General Public Transit

Financial Information

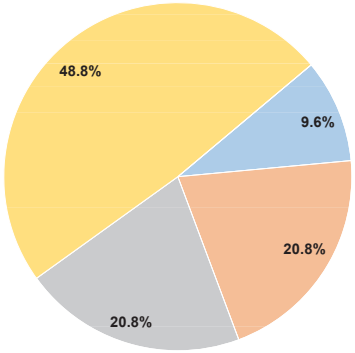
Sources of Operating Funds Expended

Fare Revenues	$6,801	9.6%
Local Funds	$14,665	20.8%
State Funds	$14,665	20.8%
Federal Assistance	$34,447	48.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$70,578**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$70,578	$6,801	$0	7,104	16,619	1,265
Total	**2**	**-**	**$70,578**	**$6,801**	**$0**	**7,104**	**16,619**	**1,265**

Performance Measures

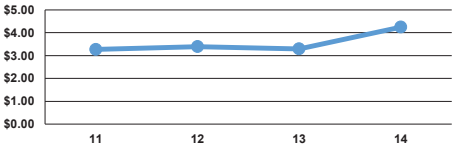
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.25	$55.79
Total	**$4.25**	**$55.79**

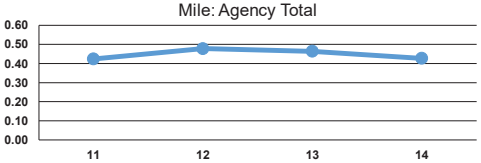
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.94	0.4	5.6
Total	**$9.93**	**0.4**	**5.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Community Senior Center

2014 Annual Agency Profile

Community Senior Center, Inc
234 W 2nd St
Ainsworth, NE 69210

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

4,058 **Annual Unlinked Trips (UPT)**

Service Supplied

1,621 **Annual Vehicle Revenue Miles (VRM)**
265 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$10,316 **Total Operating Expenses**

Database Information

NTDID: 7R04-70237
Reporter Type: Rural General Public Transit

Financial Information

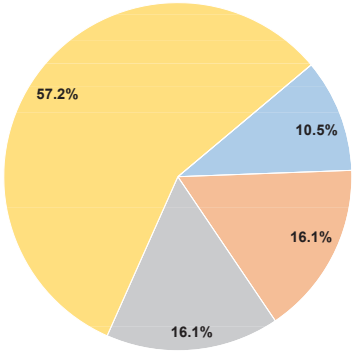
Sources of Operating Funds Expended

Fare Revenues	$1,086	10.5%
Local Funds	$1,663	16.1%
State Funds	$1,663	16.1%
Federal Assistance	$5,904	57.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$10,316**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$10,316	$1,086	$0	4,058	1,621	265
Total	**1**	**-**	**$10,316**	**$1,086**	**$0**	**4,058**	**1,621**	**265**

Performance Measures

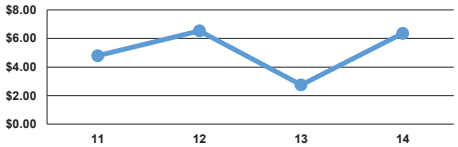
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.36	$38.93
Total	**$6.36**	**$38.93**

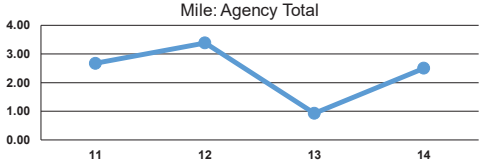
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.54	2.5	15.3
Total	**$2.54**	**2.5**	**15.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of Benkelman

2014 Annual Agency Profile

Benkelman Public Transportation
PO Box 409
Benkelman, NE 69021

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

2,677 **Annual Unlinked Trips (UPT)**

Service Supplied

3,656 **Annual Vehicle Revenue Miles (VRM)**
669 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$39,066 **Total Operating Expenses**

Database Information

NTDID: 7R04-70244
Reporter Type: Rural General Public Transit

Financial Information

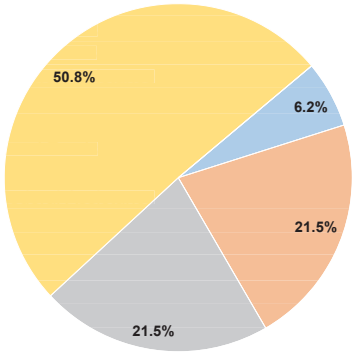
Sources of Operating Funds Expended

Fare Revenues	$2,428	6.2%
Local Funds	$8,405	21.5%
State Funds	$8,405	21.5%
Federal Assistance	$19,829	50.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$39,067**	100.0%

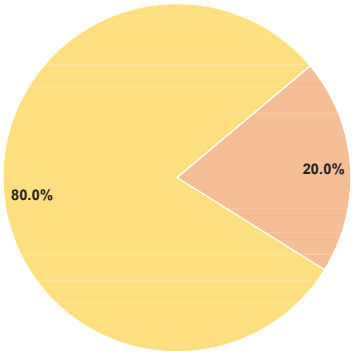
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$9,723	20.0%
State Funds	$0	0.0%
Federal Assistance	$38,891	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$48,614**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

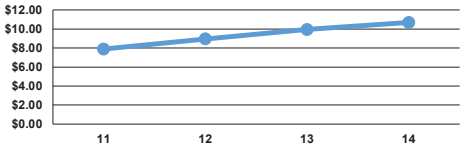
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$39,066	$2,428	$48,614	2,677	3,656	669
Total	**2**	**-**	**$39,066**	**$2,428**	**$48,614**	**2,677**	**3,656**	**669**

Performance Measures

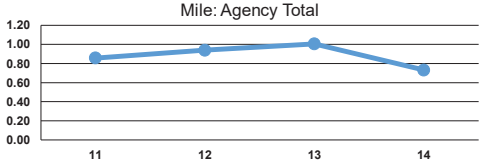
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$10.69	$58.39
Total	**$10.69**	**$58.39**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.59	0.7	4.0
Total	**$14.59**	**0.7**	**4.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www2.connectseward.org/cgov/handibus.htm
Seward county Handibus
320 S 14th St
Seward, NE 68434

Seward County Handibus

2014 Annual Agency Profile

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

8,862 **Annual Unlinked Trips (UPT)**

Service Supplied

53,612 **Annual Vehicle Revenue Miles (VRM)**
3,486 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$144,194 **Total Operating Expenses**

Database Information

NTDID: 7R04-70246
Reporter Type: Rural General Public Transit

Financial Information

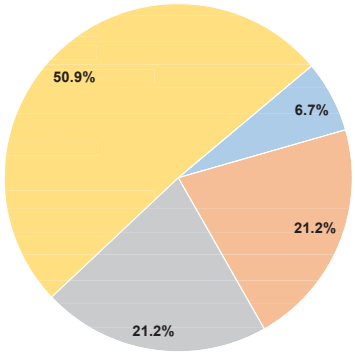
Sources of Operating Funds Expended

Fare Revenues	$9,620	6.7%
Local Funds	$30,581	21.2%
State Funds	$30,581	21.2%
Federal Assistance	$73,412	50.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$144,194**	100.0%

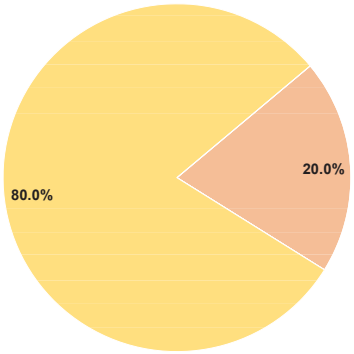
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$9,723	20.0%
State Funds	$0	0.0%
Federal Assistance	$38,891	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$48,614**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$144,194	$9,620	$48,614	8,862	53,612	3,486
Total	**4**	**-**	**$144,194**	**$9,620**	**$48,614**	**8,862**	**53,612**	**3,486**

Performance Measures

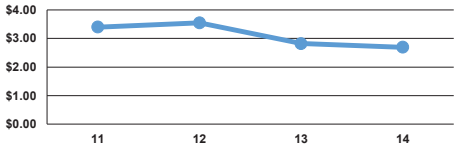
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.69	$41.36
Total	**$2.69**	**$41.36**

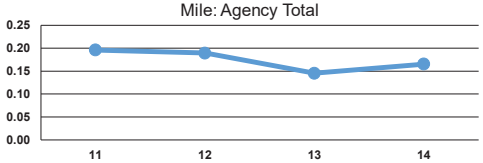
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.27	0.2	2.5
Total	**$16.27**	**0.2**	**2.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.crawfordnebraska.net/?s=transportation
Crawford Public Transportation
135 Elm
Crawford, NE 69339

City of Crawford

2014 Annual Agency Profile

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

3,142 **Annual Unlinked Trips (UPT)**

Service Supplied

6,633 **Annual Vehicle Revenue Miles (VRM)**
783 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$49,367 **Total Operating Expenses**

Database Information

NTDID: 7R04-70247
Reporter Type: Rural General Public Transit

Financial Information

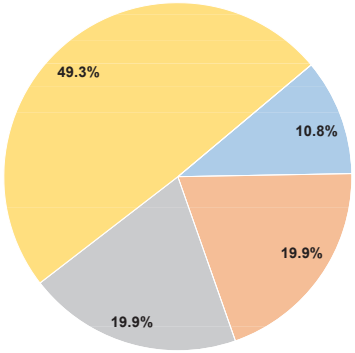
Sources of Operating Funds Expended

Fare Revenues	$5,346	10.8%
Local Funds	$9,831	19.9%
State Funds	$9,831	19.9%
Federal Assistance	$24,359	49.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$49,367**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$49,367	$5,346	$0	3,142	6,633	783
Total	**1**	**-**	**$49,367**	**$5,346**	**$0**	**3,142**	**6,633**	**783**

Performance Measures

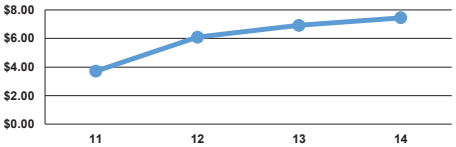
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.44	$63.05
Total	**$7.44**	**$63.05**

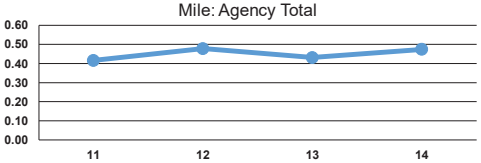
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.71	0.5	4.0
Total	**$15.71**	**0.5**	**4.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.saunderscounty.ne.gov/...
Saunders County Public Transportation
426 N Broadway
Wahoo, NE 68066

Saunders County Transportation

2014 Annual Agency Profile

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

2,577 **Annual Unlinked Trips (UPT)**

Service Supplied

21,083 **Annual Vehicle Revenue Miles (VRM)**
1,406 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$74,447 **Total Operating Expenses**

Database Information

NTDID: 7R04-70253
Reporter Type: Rural General Public Transit

Financial Information

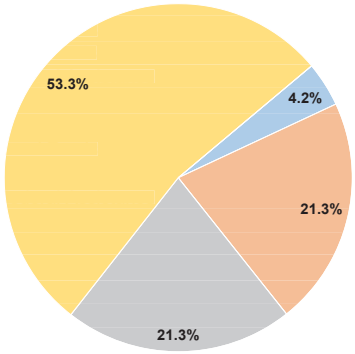
Sources of Operating Funds Expended

Fare Revenues	$3,095	4.2%
Local Funds	$15,834	21.3%
State Funds	$15,834	21.3%
Federal Assistance	$39,684	53.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$74,447**	100.0%

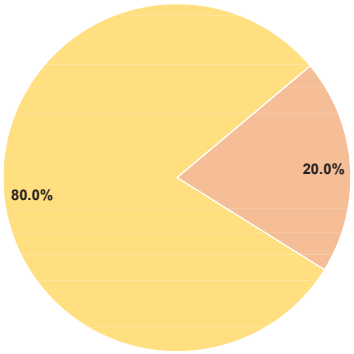
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$6,731	20.0%
State Funds	$0	0.0%
Federal Assistance	$26,921	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$33,652**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$74,447	$3,095	$33,652	2,577	21,083	1,406
Total	**2**	**-**	**$74,447**	**$3,095**	**$33,652**	**2,577**	**21,083**	**1,406**

Performance Measures

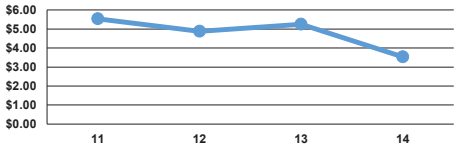
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.53	$52.95
Total	**$3.53**	**$52.95**

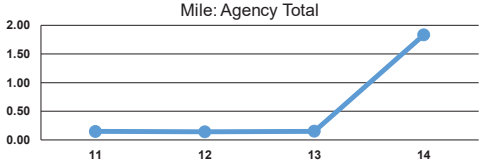
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$28.89	0.1	1.8
Total	**$28.89**	**0.1**	**1.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.chadron-nebraska.com/...
Chadron Public Transportation
PO Box 390
Chadron, NE 69337

City of Chadron

2014 Annual Agency Profile

Transit Manager: Ms. Kari Ruse

General Information

Service Consumption

9,275 **Annual Unlinked Trips (UPT)**

Service Supplied

14,301 **Annual Vehicle Revenue Miles (VRM)**
1,585 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$60,788 **Total Operating Expenses**

Database Information

NTDID: 7R04-70265
Reporter Type: Rural General Public Transit

Financial Information

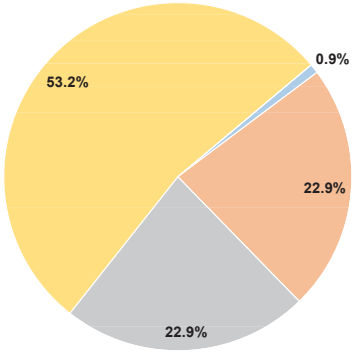
Sources of Operating Funds Expended

Fare Revenues	$530	0.9%
Local Funds	$13,947	22.9%
State Funds	$13,947	22.9%
Federal Assistance	$32,366	53.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$60,790**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$60,788	$530	$0	9,275	14,301	1,585
Total	**2**	**-**	**$60,788**	**$530**	**$0**	**9,275**	**14,301**	**1,585**

Performance Measures

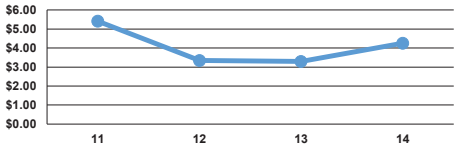
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.25	$38.35
Total	**$4.25**	**$38.35**

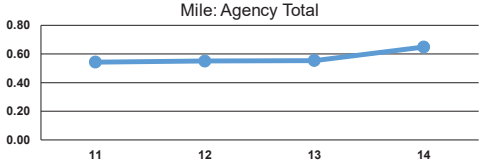
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.55	0.6	5.9
Total	**$6.55**	**0.6**	**5.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.rideuta.com/
669 West 200 South
Salt Lake City, UT 84101

Utah Transit Authority (UTA)

2014 Annual Agency Profile

CEO(Acting): Mr. Jerry Benson
801-287-2318

General Information

Urbanized Area Statistics - 2010 Census

Salt Lake City-West Valley City, UT
278 **Square Miles**
1,021,243 **Population**
42 **Pop. Rank out of 498 UZAs**

Other UZAs Served

77 Ogden-Layton, UT; 0 Utah Non-UZA; 82 Provo-Orem, UT

Service Consumption

375,286,141 **Annual Passenger Miles (PMT)**
46,279,409 **Annual Unlinked Trips (UPT)**
161,339 **Average Weekday Unlinked Trips**
81,890 **Average Saturday Unlinked Trips**
22,159 **Average Sunday Unlinked Trips**

Database Information

NTDID: 80001
Reporter Type: Full Reporter

Service Area Statistics

737 **Square Miles**
1,883,504 **Population**

Service Supplied

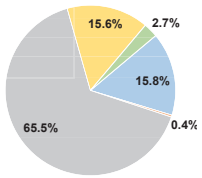
36,790,827 **Annual Vehicle Revenue Miles (VRM)**
1,936,395 **Annual Vehicle Revenue Hours (VRH)**
1,081 **Vehicles Operated in Maximum Service (VOMS)**
1,454 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$51,532,757	15.8%
Local Funds	$1,269,156	0.4%
State Funds	$213,857,135	65.5%
Federal Assistance	$50,754,877	15.6%
Other Funds	$8,945,135	2.7%
Total Operating Funds Expended	**$326,359,060**	100.0%

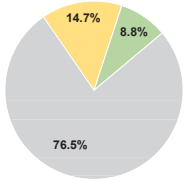
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$41,911,033	76.5%
Federal Assistance	$8,025,627	14.7%
Other Funds	$4,838,619	8.8%
Total Capital Funds Expended	**$54,775,279**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$173,161,575	73.7%
Materials and Supplies	$38,831,299	16.5%
Purchased Transportation	$4,157,947	1.8%
Other Operating Expenses	$18,896,401	8.0%
Total Operating Expenses	**$235,047,222**	100.0%
Reconciling OE Cash Expenditures	$91,311,838	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	43	-	$0	$0	$0	$0	$0
Commuter Rail	36	-	$32,066	$3,136,568	$1,083,112	$500,520	$4,752,266
Demand Response	61	46	$250,922	$27,113	$0	$0	$278,035
Light Rail	88	-	$2,083,818	$12,389,571	$5,623,660	$260,620	$20,357,669
Bus	378	5	$9,990,349	$6,324,673	$9,308,525	$257,738	$25,881,285
Vanpool	424	-	$1,015,949	$0	$0	$0	$1,015,949
Total	**1,030**	**51**	**$13,373,104**	**$21,877,925**	**$16,015,297**	**$1,018,878**	**$52,285,204**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Bus	$7,509,767	$592,073	$0	14,781,189	644,280	1,013,945	37,428	0.0	63	43	31.8%	9.1
Commuter Rail	$43,094,542	$5,685,069	$4,752,266	120,156,300	4,468,828	5,332,805	153,164	174.5	53	36	32.1%	13.6
Demand Response	$21,339,132	$3,218,002	$278,035	4,388,585	372,499	2,520,440	164,527	0.0	145	107	26.2%	4.1
Light Rail	$51,621,346	$19,670,525	$20,357,669	94,751,854	19,868,623	6,429,332	334,271	93.9	117	88	24.8%	7.8
Bus	$107,806,577	$17,907,282	$25,881,285	89,606,605	19,520,894	14,634,503	1,071,466	4.2	605	383	36.7%	7.1
Vanpool	$3,675,858	$4,459,807	$1,015,949	51,601,608	1,404,285	6,859,802	175,539	0.0	471	424	10.0%	4.9
Total	**$235,047,222**	**$51,532,758**	**$52,285,204**	**375,286,141**	**46,279,409**	**36,790,827**	**1,936,395**	**272.5**	**1,454**	**1,081**	**25.7%**	

Performance Measures

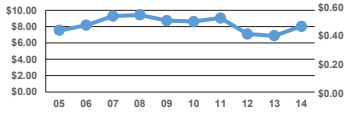
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$7.41	$200.65
Commuter Rail	$8.08	$281.36
Demand Response	$8.47	$129.70
Light Rail	$8.03	$154.43
Bus	$7.37	$100.62
Vanpool	$0.54	$20.94
Total	**$6.39**	**$121.38**

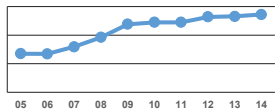
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.51	$11.66	0.6	17.2
Commuter Rail	$0.36	$9.64	0.8	29.2
Demand Response	$4.86	$57.29	0.1	2.3
Light Rail	$0.54	$2.60	3.1	59.4
Bus	$1.20	$5.52	1.3	18.2
Vanpool	$0.07	$2.62	0.2	8.0
Total	**$0.63**	**$5.08**	**1.3**	**23.9**

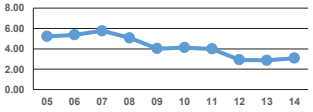
Operating Expense per Vehicle Revenue Mile: Light Rail



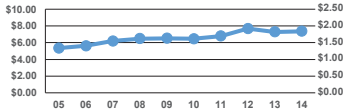
Operating Expense per Passenger Mile: Light Rail



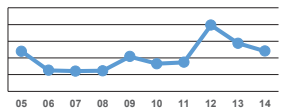
Unlinked Passenger Trip per Vehicle Revenue Mile: Light Rail



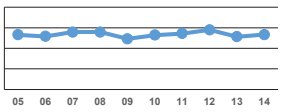
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.siouxareametro.org/
500 East Sixth Street
Sioux Falls, SD 57103

Su Tran LLC dba: Sioux Area Metro (SAM)

2014 Annual Agency Profile

General Manager: Mr. Eric Meyerson
605-978-6901

General Information

Urbanized Area Statistics - 2010 Census

Sioux Falls, SD

64	**Square Miles**
156,777	**Population**
212	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 South Dakota Non-UZA

Service Consumption

5,145,379	**Annual Passenger Miles (PMT)**
1,087,744	**Annual Unlinked Trips (UPT)**
3,894	**Average Weekday Unlinked Trips**
1,433	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 80002
Reporter Type: Full Reporter

Service Area Statistics

64	**Square Miles**
144,000	**Population**

Service Supplied

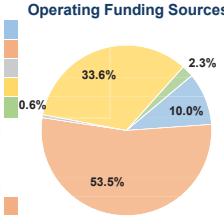
1,373,954	**Annual Vehicle Revenue Miles (VRM)**
115,823	**Annual Vehicle Revenue Hours (VRH)**
50	**Vehicles Operated in Maximum Service (VOMS)**
50	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$797,228	10.0%
Local Funds	$4,274,259	53.5%
State Funds	$46,575	0.6%
Federal Assistance	$2,686,291	33.6%
Other Funds	$182,033	2.3%
Total Operating Funds Expended	**$7,986,386**	100.0%

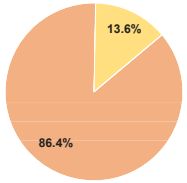
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$196,590	86.4%
State Funds	$0	0.0%
Federal Assistance	$30,894	13.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$227,484**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$6,425,849	80.5%
Materials and Supplies	$1,165,595	14.6%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$394,942	4.9%
Total Operating Expenses	**$7,986,386**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	22	-	$148,332	$0	$0	$0	$148,332
Bus	28	-	$40,535	$0	$0	$38,617	$79,152
Total	**50**	**-**	**$188,867**	**$0**	**$0**	**$38,617**	**$227,484**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$3,751,509	$224,100	$148,332	851,274	132,387	625,026	53,154	0.0	22	22	0.0%	4.3
Bus	$4,234,877	$573,128	$79,152	4,294,105	955,357	748,928	62,669	0.0	28	28	0.0%	8.6
Total	**$7,986,386**	**$797,228**	**$227,484**	**5,145,379**	**1,087,744**	**1,373,954**	**115,823**	**0.0**	**50**	**50**	**0.0%**	

Performance Measures

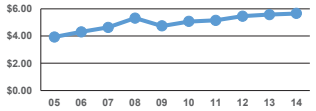
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.00	$70.58
Bus	$5.65	$67.58
Total	**$5.81**	**$68.95**

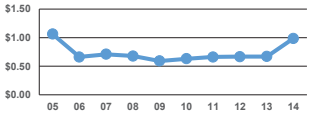
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.41	$28.34	0.2	2.5
Bus	$0.99	$4.43	1.3	15.2
Total	**$1.55**	**$7.34**	**0.8**	**9.4**

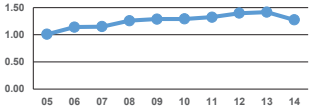
Operating Expense per Vehicle Revenue Mile: Bus



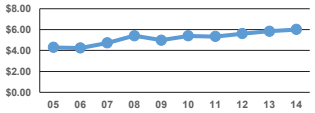
Operating Expense per Passenger Mile: Bus



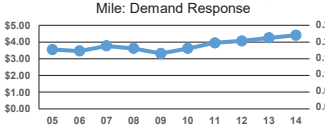
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



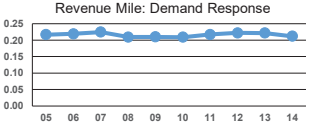
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.matbus.com/
650 23rd St N
Fargo, ND 58102

City of Fargo, DBA: Metropolitan Area Transit (MAT)

2014 Annual Agency Profile

Planning Director: Mr. James Gilmour
701-241-1476

General Information

Urbanized Area Statistics - 2010 Census

Fargo, ND-MN
70 **Square Miles**
176,676 **Population**
194 **Pop. Rank out of 498 UZAs**

Service Consumption

6,523,894 **Annual Passenger Miles (PMT)**
1,795,445 **Annual Unlinked Trips (UPT)**
7,021 **Average Weekday Unlinked Trips**
3,157 **Average Saturday Unlinked Trips**
22 **Average Sunday Unlinked Trips**

Database Information

NTDID: 80003
Reporter Type: Full Reporter

Service Area Statistics

45 **Square Miles**
134,149 **Population**

Service Supplied

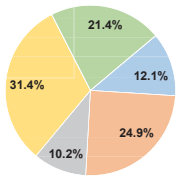
1,271,323 **Annual Vehicle Revenue Miles (VRM)**
101,225 **Annual Vehicle Revenue Hours (VRH)**
36 **Vehicles Operated in Maximum Service (VOMS)**
48 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$863,873	12.1%
Local Funds	$1,775,150	24.9%
State Funds	$724,644	10.2%
Federal Assistance	$2,241,964	31.4%
Other Funds	$1,526,505	21.4%
Total Operating Funds Expended	**$7,132,136**	100.0%

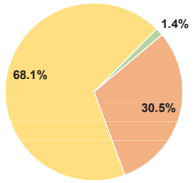
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$65,094	30.5%
State Funds	$0	0.0%
Federal Assistance	$145,577	68.1%
Other Funds	$3,051	1.4%
Total Capital Funds Expended	**$213,722**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,052,214	28.8%
Materials and Supplies	$1,700,205	23.8%
Purchased Transportation	$2,946,683	41.3%
Other Operating Expenses	$433,034	6.1%
Total Operating Expenses	**$7,132,136**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	14 [2]	$0	$0	$0	$0	$0
Bus	-	22	$0	$203,617	$0	$10,105	$213,722
Total	**-**	**36**	**$0**	**$203,617**	**$0**	**$10,105**	**$213,722**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$1,425,880 [2]	$158,986 [2]	$0	301,769	53,921	334,761	26,411	0.0	16	14 [2]	12.5%	5.1
Bus	$5,706,256	$704,887	$213,722	6,222,125	1,741,524	936,562	74,814	0.0	32	22	31.3%	7.6
Total	**$7,132,136**	**$863,873**	**$213,722**	**6,523,894**	**1,795,445**	**1,271,323**	**101,225**	**0.0**	**48**	**36**	**25.0%**	

Performance Measures

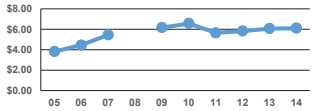
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.26	$53.99
Bus	$6.09	$76.27
Total	**$5.61**	**$70.46**

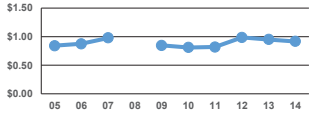
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.73	$26.44	0.2	2.0
Bus	$0.92	$3.28	1.9	23.3
Total	**$1.09**	**$3.97**	**1.4**	**17.7**

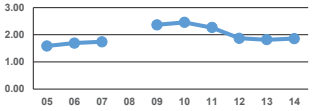
Operating Expense per Vehicle Revenue Mile: Bus



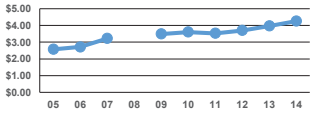
Operating Expense per Passenger Mile: Bus



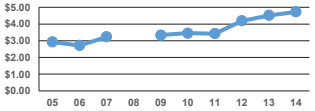
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



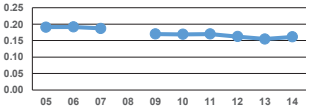
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[2]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they sell service to City of Moorhead, DBA: Metropolitan Area Transit (NTDID: 50026), and in which the data are captured in this report for mode DR/PT.

http://www.mettransit.com/
1705 Monad Road
Billings, MT 59103

Billings Metropolitan Transit (Billings MET Transit)

2014 Annual Agency Profile

Director of Aviation & Transit: Mr. Thomas Binford
406-657-8494

General Information

Urbanized Area Statistics - 2010 Census

Billings, MT

53	**Square Miles**
114,773	**Population**
273	**Pop. Rank out of 498 UZAs**

Service Consumption

2,389,190	**Annual Passenger Miles (PMT)**
671,907	**Annual Unlinked Trips (UPT)**
2,480	**Average Weekday Unlinked Trips**
755	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 80004
Reporter Type: Full Reporter

Service Area Statistics

34	**Square Miles**
114,773	**Population**

Service Supplied

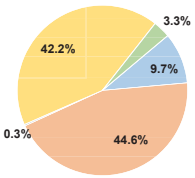
715,125	**Annual Vehicle Revenue Miles (VRM)**
51,461	**Annual Vehicle Revenue Hours (VRH)**
31	**Vehicles Operated in Maximum Service (VOMS)**
40	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$499,183	9.7%
Local Funds	$2,297,066	44.6%
State Funds	$14,017	0.3%
Federal Assistance	$2,171,729	42.2%
Other Funds	$168,746	3.3%
Total Operating Funds Expended	**$5,150,741**	100.0%

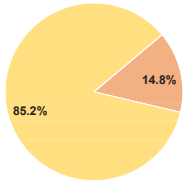
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$13,785	14.8%
State Funds	$0	0.0%
Federal Assistance	$79,263	85.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$93,048**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$3,850,439	74.8%
Materials and Supplies	$1,027,412	19.9%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$272,891	5.3%
Total Operating Expenses	**$5,150,742**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	11	-	$73,325	$18,098	$1,625	$0	$93,048
Bus	20	-	$0	$0	$0	$0	$0
Total	**31**	**-**	**$73,325**	**$18,098**	**$1,625**	**$0**	**$93,048**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$1,302,846	$173,341	$93,048	277,041	51,168	152,702	12,859	0.0	15	11	26.7%	5.6
Bus	$3,847,896	$325,842	$0	2,112,149	620,739	562,423	38,602	0.0	25	20	20.0%	9.4
Total	**$5,150,742**	**$499,183**	**$93,048**	**2,389,190**	**671,907**	**715,125**	**51,461**	**0.0**	**40**	**31**	**22.5%**	

Performance Measures

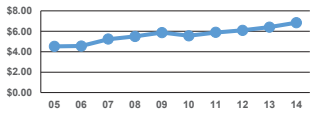
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$8.53	$101.32
Bus	$6.84	$99.68
Total	**$7.20**	**$100.09**

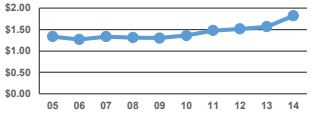
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.70	$25.46	0.3	4.0
Bus	$1.82	$6.20	1.1	16.1
Total	**$2.16**	**$7.67**	**0.9**	**13.1**

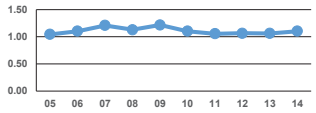
Operating Expense per Vehicle Revenue Mile: Bus



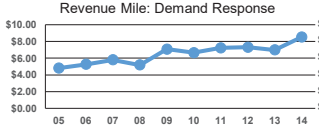
Operating Expense per Passenger Mile: Bus



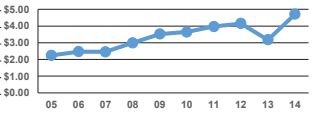
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



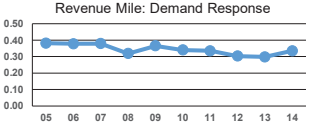
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.springsgov.com/
1015 Transit Drive
Colorado Springs, CO 80903

Mountain Metropolitan Transit (MMT)

2014 Annual Agency Profile

Director/CEO: Mr. Craig Blewitt
719-385-5428

General Information

Urbanized Area Statistics - 2010 Census

Colorado Springs, CO
188 **Square Miles**
559,409 **Population**
73 **Pop. Rank out of 498 UZAs**

Other UZAs Served

236 Pueblo, CO; 18 Denver-Aurora, CO; 0 Colorado Non-UZA

Service Area Statistics

257 **Square Miles**
527,294 **Population**

Service Consumption

19,972,064 **Annual Passenger Miles (PMT)**
3,265,861 **Annual Unlinked Trips (UPT)**
52,064 **Average Weekday Unlinked Trips**
4,135 **Average Saturday Unlinked Trips**
2,088 **Average Sunday Unlinked Trips**

Service Supplied

4,127,100 **Annual Vehicle Revenue Miles (VRM)**
248,147 **Annual Vehicle Revenue Hours (VRH)**
151 **Vehicles Operated in Maximum Service (VOMS)**
188 **Vehicles Available for Maximum Service (VAMS)**

Database Information

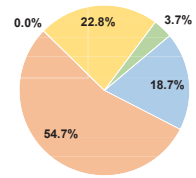
NTDID: 80005
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,365,625	18.7%
Local Funds	$9,872,144	54.7%
State Funds	$8,668	0.0%
Federal Assistance	$4,118,070	22.8%
Other Funds	$667,928	3.7%
Total Operating Funds Expended	**$18,032,435**	100.0%

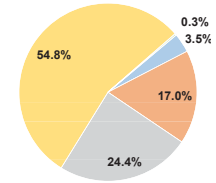
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$123,552	3.5%
Local Funds	$599,748	17.0%
State Funds	$857,718	24.4%
Federal Assistance	$1,928,541	54.8%
Other Funds	$9,827	0.3%
Total Capital Funds Expended	**$3,519,386**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$4,311,469	23.9%
Materials and Supplies	$3,330,373	18.5%
Purchased Transportation	$9,882,593	54.8%
Other Operating Expenses	$508,000	2.8%
Total Operating Expenses	**$18,032,435**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	87	$8,352	$235,036	$6,590	$193,559	$443,537
Bus	-	33	$77,887	$593,593	$395,000	$1,381,317	$2,447,797
Vanpool	31	-	$617,760	$0	$671	$9,621	$628,052
Total	**31**	**120**	**$703,999**	**$828,629**	**$402,261**	**$1,584,497**	**$3,519,386**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$6,194,974	$528,929	$443,537	2,351,863	264,626	1,584,951	114,083	0.0	104	87	16.4%	4.9
Bus	$11,140,822	$2,627,237	$2,447,797	12,402,081	2,935,031	1,688,834	120,031	0.0	43	33	23.3%	7.8
Vanpool	$696,639	$333,011	$628,052	5,218,120	66,204	853,315	14,033	0.0	41	31	24.4%	3.0
Total	**$18,032,435**	**$3,489,177**	**$3,519,386**	**19,972,064**	**3,265,861**	**4,127,100**	**248,147**	**0.0**	**188**	**151**	**19.7%**	

Performance Measures

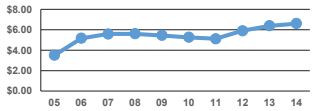
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.91	$54.30
Bus	$6.60	$92.82
Vanpool	$0.82	$49.64
Total	**$4.37**	**$72.67**

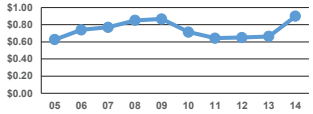
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.63	$23.41	0.2	2.3
Bus	$0.90	$3.80	1.7	24.5
Vanpool	$0.13	$10.52	0.1	4.7
Total	**$0.90**	**$5.52**	**0.8**	**13.2**

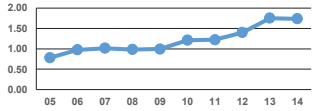
Operating Expense per Vehicle Revenue Mile: Bus



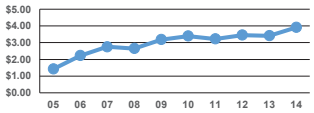
Operating Expense per Passenger Mile: Bus



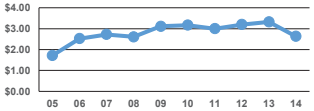
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



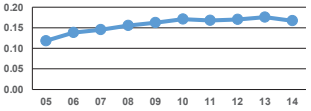
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.rtd-denver.com/
1600 Blake Street
Denver, CO 80202

Denver Regional Transportation District (RTD)

2014 Annual Agency Profile

Acting Chief Financial Officer: Mr. Doug Macleod
303-299-3036

General Information

Urbanized Area Statistics - 2010 Census

Denver-Aurora, CO
668 **Square Miles**
2,374,203 **Population**
18 **Pop. Rank out of 498 UZAs**

Other UZAs Served

320 Longmont, CO; 0 Colorado Non-UZA; 274 Boulder, CO; 361 Lafayette-Louisville-Erie, CO

Service Area Statistics

2,340 **Square Miles**
2,876,000 **Population**

Service Consumption

597,776,710 **Annual Passenger Miles (PMT)**
104,291,383 **Annual Unlinked Trips (UPT)**
341,480 **Average Weekday Unlinked Trips**
182,086 **Average Saturday Unlinked Trips**
131,978 **Average Sunday Unlinked Trips**

Service Supplied

57,232,599 **Annual Vehicle Revenue Miles (VRM)**
4,020,666 **Annual Vehicle Revenue Hours (VRH)**
1,416 **Vehicles Operated in Maximum Service (VOMS)**
1,723 **Vehicles Available for Maximum Service (VAMS)**

Database Information

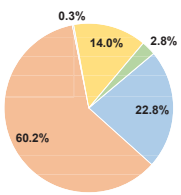
NTDID: 80006
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$120,633,179	22.8%
Local Funds	$319,075,128	60.2%
State Funds	$1,478,225	0.3%
Federal Assistance	$74,066,253	14.0%
Other Funds	$14,682,971	2.8%
Total Operating Funds Expended	**$529,935,756**	100.0%

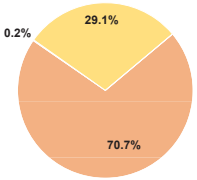
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$610,143,453	70.7%
State Funds	$1,372,691	0.2%
Federal Assistance	$251,184,914	29.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$862,701,058**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$276,075,503	57.8%
Materials and Supplies	$44,344,058	9.3%
Purchased Transportation	$130,637,609	27.4%
Other Operating Expenses	$26,250,317	5.5%
Total Operating Expenses	**$477,307,487**	100.0%
Reconciling OE Cash Expenditures	$52,628,269	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	8	431	$5,267,851	$0	$0	$0	$5,267,851
Light Rail	143	-	$0	$171,925,850	$19,513,703	$18,563	$191,458,116
Bus	466	368	$96,410,542	$8,143,397	$24,863,899	$2,308,205	$131,726,043
Total	**617**	**799**	**$101,678,393**	**$180,069,247**	**$44,377,602**	**$2,326,768**	**$328,452,010**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$48,089,688	$4,425,469	$5,267,851	10,371,735	1,270,460	10,477,311	694,783	0.0	450	439	2.4%	4.5
Light Rail	$102,187,772	$36,797,116	$191,458,116	199,703,188	26,363,053	11,158,766	651,279	94.2	172	143	16.9%	8.7
Bus	$327,030,027	$79,410,594	$131,726,043	387,701,787	76,657,870	35,596,522	2,674,604	5.6	1,101	834	24.3%	8.9
Total	**$477,307,487**	**$120,633,179**	**$328,452,010**	**597,776,710**	**104,291,383**	**57,232,599**	**4,020,666**	**99.8**	**1,723**	**1,416**	**17.8%**	

Performance Measures

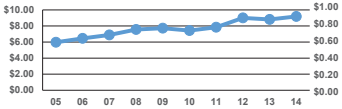
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.59	$69.22
Light Rail	$9.16	$156.90
Bus	$9.19	$122.27
Total	**$8.34**	**$118.71**

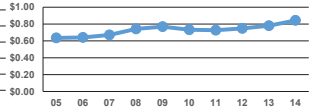
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.64	$37.85	0.1	1.8
Light Rail	$0.51	$3.88	2.4	40.5
Bus	$0.84	$4.27	2.2	28.7
Total	**$0.80**	**$4.58**	**1.8**	**25.9**

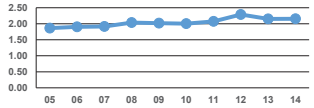
Operating Expense per Vehicle Revenue Mile: Bus



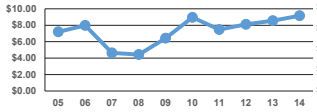
Operating Expense per Passenger Mile: Bus



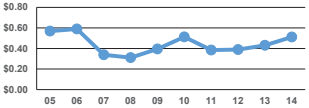
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



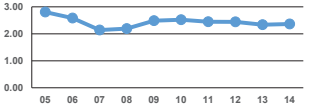
Operating Expense per Vehicle Revenue Mile: Light Rail



Operating Expense per Passenger Mile: Light Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Light Rail



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Information updated 7/12/2016

http://www.pueblo.us/
350 Alan Hamel Avenue
Pueblo, CO 81003

Pueblo Transit System

2014 Annual Agency Profile

President Pueblo Transit: Mr. Earl Wilkinson
719-553-2274

General Information

Urbanized Area Statistics - 2010 Census

Pueblo, CO

74	**Square Miles**
136,550	**Population**
236	**Pop. Rank out of 498 UZAs**

Service Consumption

3,347,258	**Annual Passenger Miles (PMT)**
1,064,103	**Annual Unlinked Trips (UPT)**
3,704	**Average Weekday Unlinked Trips**
2,305	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 80007
Reporter Type: Full Reporter

Service Area Statistics

39	**Square Miles**
108,249	**Population**

Service Supplied

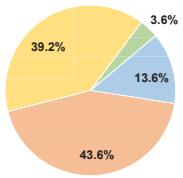
836,889	**Annual Vehicle Revenue Miles (VRM)**
59,622	**Annual Vehicle Revenue Hours (VRH)**
24	**Vehicles Operated in Maximum Service (VOMS)**
31	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$680,821	13.6%
Local Funds	$2,184,215	43.6%
State Funds	$0	0.0%
Federal Assistance	$1,965,853	39.2%
Other Funds	$182,664	3.6%
Total Operating Funds Expended	**$5,013,553**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,981,658	59.5%
Materials and Supplies	$877,808	17.5%
Purchased Transportation	$818,271	16.3%
Other Operating Expenses	$335,816	6.7%
Total Operating Expenses	**$5,013,553**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	11	$0	$0	$0	$0	$0
Bus	13	-	$0	$0	$0	$0	$0
Total	**13**	**11**	**$0**	**$0**	**$0**	**$0**	**$0**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$864,837	$99,247	$0	307,603	54,251	300,098	20,998	0.0	13	11	15.4%	4.7
Bus	$4,148,716	$581,574	$0	3,039,655	1,009,852	536,791	38,624	0.0	18	13	27.8%	8.1
Total	**$5,013,553**	**$680,821**	**$0**	**3,347,258**	**1,064,103**	**836,889**	**59,622**	**0.0**	**31**	**24**	**22.6%**	

Performance Measures

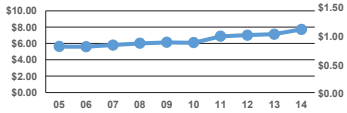
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.88	$41.19
Bus	$7.73	$107.41
Total	**$5.99**	**$84.09**

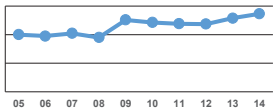
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.81	$15.94	0.2	2.6
Bus	$1.36	$4.11	1.9	26.1
Total	**$1.50**	**$4.71**	**1.3**	**17.8**

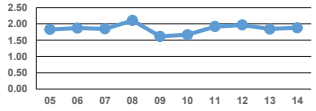
Operating Expense per Vehicle Revenue Mile: Bus



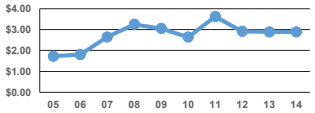
Operating Expense per Passenger Mile: Bus



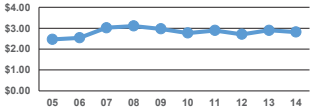
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



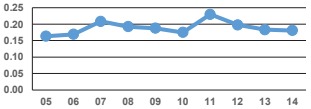
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.grandforksgov.com/bus/
867 South 48th Street
Grand Forks, ND 58206

Cities Area Transit (CAT)

2014 Annual Agency Profile

Division Director: Mr. Dale Bergman
701-746-2590

General Information

Urbanized Area Statistics - 2010 Census

Grand Forks, ND-MN

24	**Square Miles**
61,270	**Population**
440	**Pop. Rank out of 498 UZAs**

Service Consumption

1,422,724	**Annual Passenger Miles (PMT)**
401,009	**Annual Unlinked Trips (UPT)**
1,309	**Average Weekday Unlinked Trips**
650	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 80008
Reporter Type: Full Reporter

Service Area Statistics

9	**Square Miles**
56,534	**Population**

Service Supplied

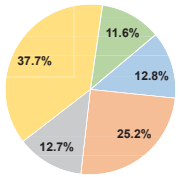
541,211	**Annual Vehicle Revenue Miles (VRM)**
45,261	**Annual Vehicle Revenue Hours (VRH)**
18	**Vehicles Operated in Maximum Service (VOMS)**
25	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$395,991	12.8%
Local Funds	$781,135	25.2%
State Funds	$395,909	12.7%
Federal Assistance	$1,171,771	37.7%
Other Funds	$360,483	11.6%
Total Operating Funds Expended	**$3,105,289**	100.0%

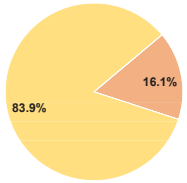
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$44,232	16.1%
State Funds	$0	0.0%
Federal Assistance	$230,220	83.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$274,452**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,786,272	57.5%
Materials and Supplies	$489,138	15.8%
Purchased Transportation	$692,044	22.3%
Other Operating Expenses	$137,835	4.4%
Total Operating Expenses	**$3,105,289**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	10	$36,212	$146,832	$0	$1,212	$184,256
Bus	8	-	$25,367	$26,255	$0	$38,574	$90,196
Total	**8**	**10**	**$61,579**	**$173,087**	**$0**	**$39,786**	**$274,452**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$1,065,005	$157,631	$184,256	174,382	54,336	198,365	20,136	0.0	14	10	28.6%	3.6
Bus	$2,040,284	$238,360	$90,196	1,248,342	346,673	342,846	25,125	0.0	11	8	27.3%	6.2
Total	**$3,105,289**	**$395,991**	**$274,452**	**1,422,724**	**401,009**	**541,211**	**45,261**	**0.0**	**25**	**18**	**28.0%**	

Performance Measures

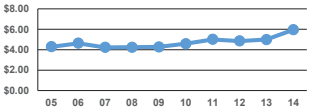
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.37	$52.89
Bus	$5.95	$81.21
Total	**$5.74**	**$68.61**

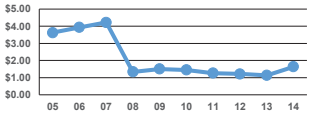
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.11	$19.60	0.3	2.7
Bus	$1.63	$5.89	1.0	13.8
Total	**$2.18**	**$7.74**	**0.7**	**8.9**

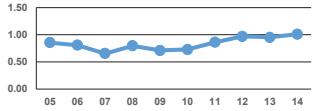
Operating Expense per Vehicle Revenue Mile: Bus



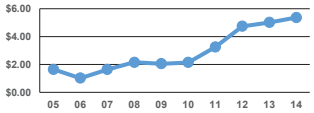
Operating Expense per Passenger Mile: Bus



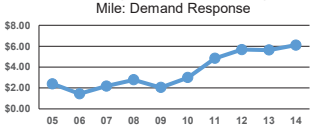
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



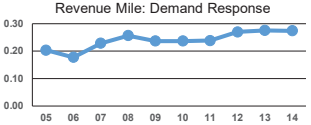
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.mountainline.com/
1221 Shakespeare St.
Missoula, MT 59802

Missoula Urban Transportation District (Mountain Line)

2014 Annual Agency Profile

General Manager: CEO Corey Aldridge
406-543-8386

General Information

Urbanized Area Statistics - 2010 Census

Missoula, MT
45 **Square Miles**
82,157 **Population**
348 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Montana Non-UZA

Service Area Statistics

70 **Square Miles**
70,158 **Population**

Service Consumption

2,139,872 **Annual Passenger Miles (PMT)**
922,768 **Annual Unlinked Trips (UPT)**
3,426 **Average Weekday Unlinked Trips**
1,146 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

700,199 **Annual Vehicle Revenue Miles (VRM)**
54,624 **Annual Vehicle Revenue Hours (VRH)**
25 **Vehicles Operated in Maximum Service (VOMS)**
31 **Vehicles Available for Maximum Service (VAMS)**

Database Information

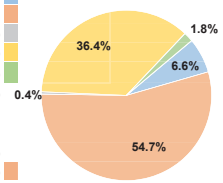
NTDID: 80009
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$334,426	6.6%
Local Funds	$2,753,199	54.7%
State Funds	$22,101	0.4%
Federal Assistance	$1,830,000	36.4%
Other Funds	$91,688	1.8%
Total Operating Funds Expended	**$5,031,414**	100.0%

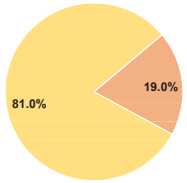
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$30,296	19.0%
State Funds	$0	0.0%
Federal Assistance	$128,929	81.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$159,225**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$3,669,296	79.2%
Materials and Supplies	$660,496	14.3%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$301,469	6.5%
Total Operating Expenses	**$4,631,261**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	7	-	$114,059	$0	$0	$0	$114,059
Bus	18	-	$0	$1,814	$43,352	$0	$45,166
Total	**25**	**-**	**$114,059**	**$1,814**	**$43,352**	**$0**	**$159,225**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$678,057	$88,374	$114,059	85,960	21,602	120,069	9,896	0.0	9	7	22.2%	5.6
Bus	$3,953,204	$246,052	$45,166	2,053,912	901,166	580,130	44,728	0.0	22	18	18.2%	6.9
Total	**$4,631,261**	**$334,426**	**$159,225**	**2,139,872**	**922,768**	**700,199**	**54,624**	**0.0**	**31**	**25**	**19.4%**	

Performance Measures

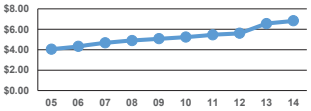
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.65	$68.52
Bus	$6.81	$88.38
Total	**$6.61**	**$84.78**

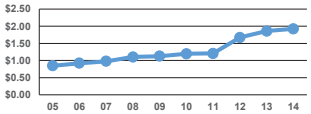
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.89	$31.39	0.2	2.2
Bus	$1.92	$4.39	1.6	20.1
Total	**$2.16**	**$5.02**	**1.3**	**16.9**

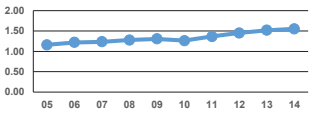
Operating Expense per Vehicle Revenue Mile: Bus



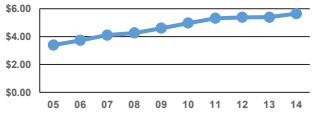
Operating Expense per Passenger Mile: Bus



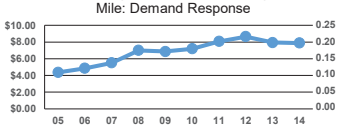
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



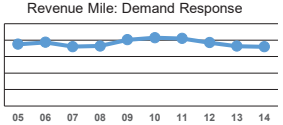
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.GreeleyEvansTransit.com/
1200 A Street
Greeley, CO 80631

City of Greeley - Transit Services (GET)

2014 Annual Agency Profile

Transit Manger: Mr. Will Jones
(970)350-9751

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Greeley, CO

41 **Square Miles**
117,825 **Population**
264 **Pop. Rank out of 498 UZAs**

Service Area Statistics

30 **Square Miles**
96,539 **Population**

Service Consumption

555,975 **Annual Unlinked Trips (UPT)**

Service Supplied

559,065 **Annual Vehicle Revenue Miles (VRM)**
45,880 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 80010
Reporter Type: Small Systems Reporter

Financial Information

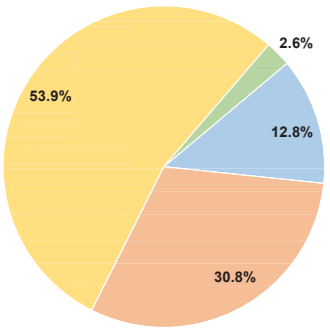
Sources of Operating Funds Expended

Fare Revenues	$429,327	12.8%
Local Funds	$1,033,666	30.8%
State Funds	$0	0.0%
Federal Assistance	$1,811,018	53.9%
Other Funds	$86,867	2.6%
Total Operating Funds Expended	**$3,360,878**	100.0%

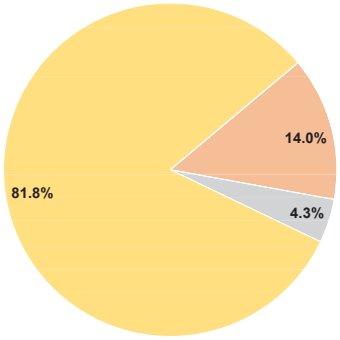
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$96,563	14.0%
State Funds	$29,423	4.3%
Federal Assistance	$565,234	81.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$691,220**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	6	-	$847,463	$48,281	$266,428	23,881	136,604	13,496	5.5
Bus	12	-	$2,513,415	$381,046	$424,792	532,094	422,461	32,384	4.3
Total	**18**	**-**	**$3,360,878**	**$429,327**	**$691,220**	**555,975**	**559,065**	**45,880**	

Performance Measures

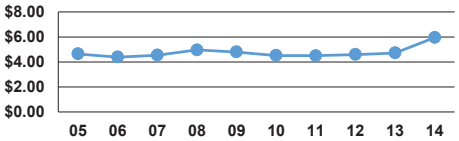
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.20	$62.79
Bus	$5.95	$77.61
Total	**$6.01**	**$73.25**

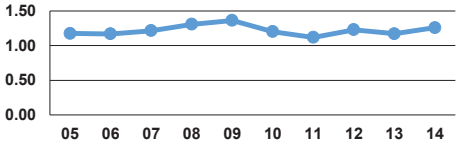
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$35.49	0.2	1.8
Bus	$4.72	1.3	16.4
Total	**$6.05**	**1.0**	**12.1**

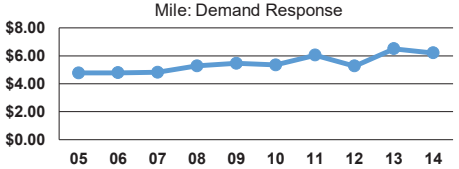
Operating Expense per Vehicle Revenue Mile: Bus



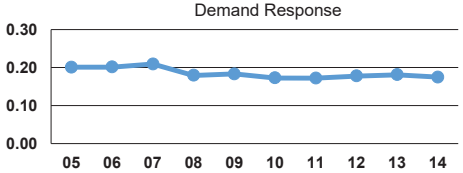
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.fcgov.com/transfort/
6570 Portner Road
Fort Collins, CO 80525

Transfort

2014 Annual Agency Profile

General Manager: Mr. Kurt Ravenschlag
970-221-6386

General Information

Urbanized Area Statistics - 2010 Census

Fort Collins, CO
110 **Square Miles**
264,465 **Population**
141 **Pop. Rank out of 498 UZAs**

Other UZAs Served

18 Denver-Aurora, CO

Service Consumption

7,034,845 **Annual Passenger Miles (PMT)**
2,646,225 **Annual Unlinked Trips (UPT)**
10,462 **Average Weekday Unlinked Trips[a]**
5,674 **Average Saturday Unlinked Trips[a]**
0 **Average Sunday Unlinked Trips[a]**

Database Information

NTDID: 80011
Reporter Type: Full Reporter

Service Area Statistics

54 **Square Miles**
143,986 **Population**

Service Supplied

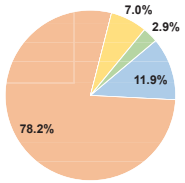
1,505,405 **Annual Vehicle Revenue Miles (VRM)**
120,875 **Annual Vehicle Revenue Hours (VRH)**
50 **Vehicles Operated in Maximum Service (VOMS)**
56 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,365,644	11.9%
Local Funds	$8,954,801	78.2%
State Funds	$0	0.0%
Federal Assistance	$797,856	7.0%
Other Funds	$335,477	2.9%
Total Operating Funds Expended	**$11,453,778**	100.0%

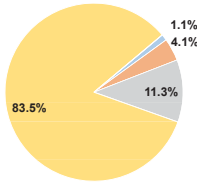
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$234,263	1.1%
Local Funds	$848,865	4.1%
State Funds	$2,349,394	11.3%
Federal Assistance	$17,309,680	83.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$20,742,202**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$8,231,171	71.9%
Materials and Supplies	$1,366,364	11.9%
Purchased Transportation	$1,112,329	9.7%
Other Operating Expenses	$743,914	6.5%
Total Operating Expenses	**$11,453,778**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response - Taxi	-	8	$0	$0	$0	$0	$0
Bus	31	4	$2,042,611	$244,465	$251,857	$83,699	$2,622,632
Bus Rapid Transit	7	-	$157,261	$12,244,723	$2,792,965	$2,924,621	$18,119,570
Total	**38**	**12**	**$2,199,872**	**$12,489,188**	**$3,044,822**	**$3,008,320**	**$20,742,202**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response - Taxi	$1,196,267	$88,535	$0	165,970	34,583	207,783	17,643	0.0	8	8	0.0%	
Bus	$8,687,733	$1,277,109	$2,622,632	5,397,356	2,043,195	1,111,197	83,726	0.0	41	35	14.6%	8.7
Bus Rapid Transit	$1,569,778	$234,263	$18,119,570	1,471,519	568,447	186,425	19,506	9.8	7	7	0.0%	1.0
Total	**$11,453,778**	**$1,599,907**	**$20,742,202**	**7,034,845**	**2,646,225**	**1,505,405**	**120,875**	**9.8**	**56**	**50**	**10.7%**	

Performance Measures

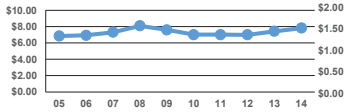
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$5.76	$67.80
Bus	$7.82	$103.76
Bus Rapid Transit	$8.42	$80.48
Total	**$7.61**	**$94.76**

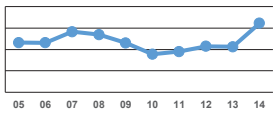
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$7.21	$34.59	0.2	2.0
Bus	$1.61	$4.25	1.8	24.4
Bus Rapid Transit	$1.07	$2.76	3.0	29.1
Total	**$1.63**	**$4.33**	**1.8**	**21.9**

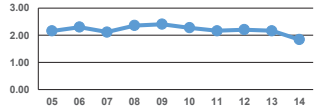
Operating Expense per Vehicle Revenue Mile: Bus



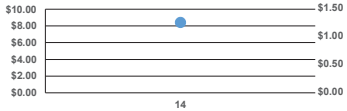
Operating Expense per Passenger Mile: Bus



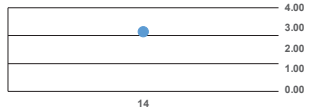
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



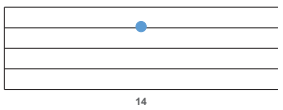
Operating Expense per Vehicle Revenue Mile: Bus Rapid Transit



Operating Expense per Passenger Mile: Bus Rapid Transit



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus Rapid Transit



Notes: [a]Average Unlinked Trips not available for Demand Response Taxi.
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.gftransit.com/
3905 North Star Boulevard
Great Falls, MT 59403

Great Falls Transit District (GFTD)

2014 Annual Agency Profile

General Manager: Mr. James Helgeson
(406)727-0382

General Information

Urbanized Area Statistics - 2010 Census

Great Falls, MT

31	**Square Miles**
65,207	**Population**
422	**Pop. Rank out of 498 UZAs**

Service Consumption

1,410,836	**Annual Passenger Miles (PMT)**
468,006	**Annual Unlinked Trips (UPT)**
1,709	**Average Weekday Unlinked Trips**
720	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 80012
Reporter Type: Full Reporter

Service Area Statistics

20	**Square Miles**
63,000	**Population**

Service Supplied

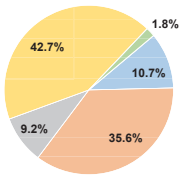
561,241	**Annual Vehicle Revenue Miles (VRM)**
45,415	**Annual Vehicle Revenue Hours (VRH)**
19	**Vehicles Operated in Maximum Service (VOMS)**
26	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$296,839	10.7%
Local Funds	$986,622	35.6%
State Funds	$253,741	9.2%
Federal Assistance	$1,181,271	42.7%
Other Funds	$49,326	1.8%
Total Operating Funds Expended	**$2,767,799**	100.0%

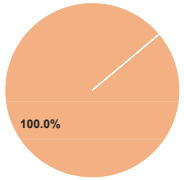
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$44,520	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$44,520**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,099,168	76.3%
Materials and Supplies	$448,779	16.3%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$202,446	7.4%
Total Operating Expenses	**$2,750,393**	100.0%
Reconciling OE Cash Expenditures	$17,406	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	6	-	$20,245	$4,250	$13,226	$6,799	$44,520
Bus	13	-	$0	$0	$0	$0	$0
Total	**19**	**-**	**$20,245**	**$4,250**	**$13,226**	**$6,799**	**$44,520**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$445,408	$59,000	$44,520	93,992	31,965	141,479	12,058	0.0	8	6	25.0%	3.6
Bus	$2,304,985	$237,839	$0	1,316,844	436,041	419,762	33,357	0.0	18	13	27.8%	4.8
Total	**$2,750,393**	**$296,839**	**$44,520**	**1,410,836**	**468,006**	**561,241**	**45,415**	**0.0**	**26**	**19**	**26.9%**	

Performance Measures

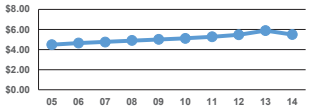
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.15	$36.94
Bus	$5.49	$69.10
Total	**$4.90**	**$60.56**

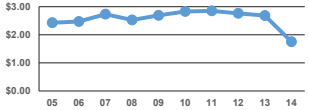
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.74	$13.93	0.2	2.7
Bus	$1.75	$5.29	1.0	13.1
Total	**$1.95**	**$5.88**	**0.8**	**10.3**

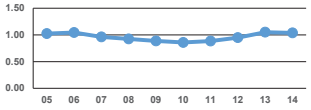
Operating Expense per Vehicle Revenue Mile: Bus



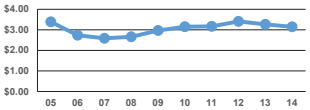
Operating Expense per Passenger Mile: Bus



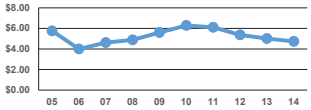
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



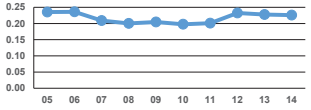
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Information updated 7/12/2016

http://www.catcbus.com/
200 N David
Casper, WY 82601

City of Casper

2014 Annual Agency Profile

Community Development Director: Ms. Liz Becher
307-235-8241

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Casper, WY

30 **Square Miles**
64,548 **Population**
424 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Wyoming Non-UZA

Service Area Statistics

93 **Square Miles**
57,561 **Population**

Service Consumption

217,936 **Annual Unlinked Trips (UPT)**

Service Supplied

514,623 **Annual Vehicle Revenue Miles (VRM)**
43,454 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 80013
Reporter Type: Small Systems Reporter

Financial Information

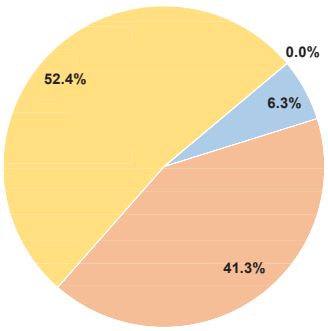
Sources of Operating Funds Expended

Fare Revenues	$125,090	6.3%
Local Funds	$822,848	41.3%
State Funds	$0	0.0%
Federal Assistance	$1,043,177	52.4%
Other Funds	$1	0.0%
Total Operating Funds Expended	**$1,991,116**	100.0%

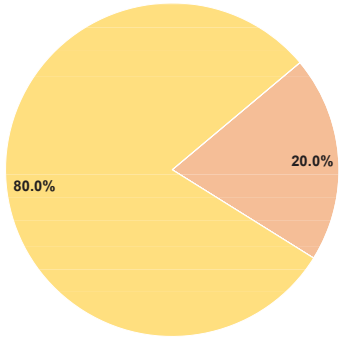
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$13,919	20.0%
State Funds	$0	0.0%
Federal Assistance	$55,676	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$69,595**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	-	7	$958,523	$63,768	$69,595	52,202	215,582	18,833	4.8
Bus	-	7	$1,032,593	$61,322	$0	165,734	299,041	24,621	5.2
Total	**-**	**14**	**$1,991,116**	**$125,090**	**$69,595**	**217,936**	**514,623**	**43,454**	

Performance Measures

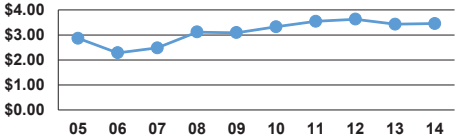
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.45	$50.90
Bus	$3.45	$41.94
Total	**$3.87**	**$45.82**

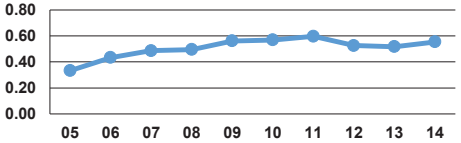
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.36	0.2	2.8
Bus	$6.23	0.6	6.7
Total	**$9.14**	**0.4**	**5.0**

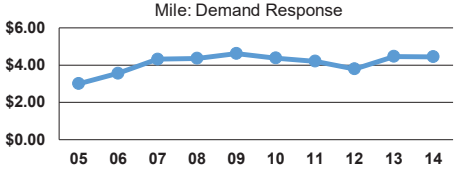
Operating Expense per Vehicle Revenue Mile: Bus



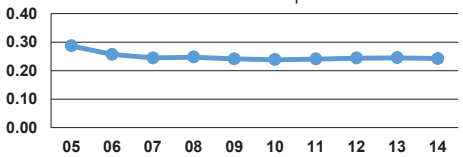
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.rapidride.org/
333 Sixth Street
Rapid City, SD 57701

Rapid Transit System

2014 Annual Agency Profile

Mayor: Mr. Sam Kooiker
(605) 394-4110

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Rapid City, SD

42 **Square Miles**
81,251 **Population**
352 **Pop. Rank out of 498 UZAs**

Service Area Statistics

42 **Square Miles**
67,956 **Population**

Service Consumption

366,884 **Annual Unlinked Trips (UPT)**

Service Supplied

541,449 **Annual Vehicle Revenue Miles (VRM)**
45,240 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 80014
Reporter Type: Small Systems Reporter

Financial Information

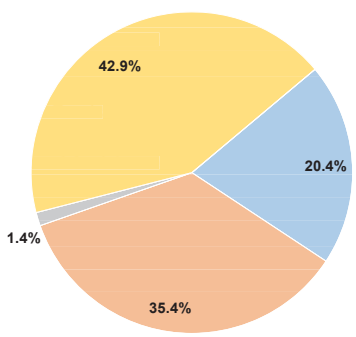
Sources of Operating Funds Expended

Fare Revenues	$427,909	20.4%
Local Funds	$742,105	35.4%
State Funds	$28,425	1.4%
Federal Assistance	$899,811	42.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,098,250**	100.0%

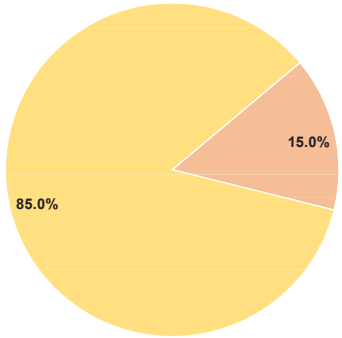
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$48,694	15.0%
State Funds	$0	0.0%
Federal Assistance	$275,934	85.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$324,628**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	11	-	$1,112,051	$176,674	$324,628	79,261	247,369	25,750	3.9
Bus	9	-	$986,199	$251,235	$0	287,623	294,080	19,490	4.0
Total	**20**	**-**	**$2,098,250**	**$427,909**	**$324,628**	**366,884**	**541,449**	**45,240**	

Performance Measures

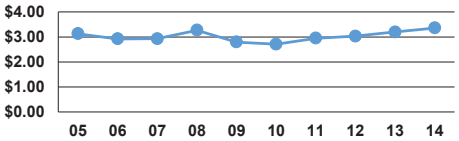
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.50	$43.19
Bus	$3.35	$50.60
Total	**$3.88**	**$46.38**

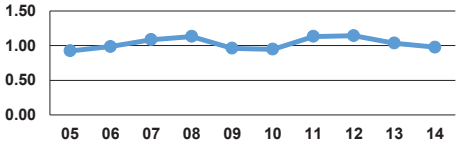
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.03	0.3	3.1
Bus	$3.43	1.0	14.8
Total	**$5.72**	**0.7**	**8.1**

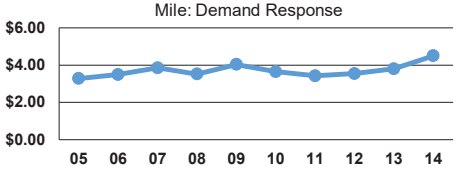
Operating Expense per Vehicle Revenue Mile: Bus



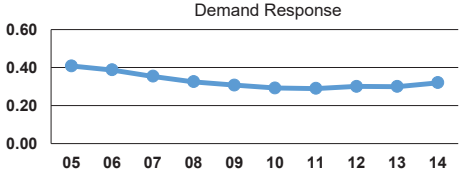
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Shoshone and Arapaho Tribes DOT

2014 Annual Agency Profile

P.O. Box 217
Fort Washakie, WY 82514

Finance Manager: Mr. Tim Payne
307-463-4443

General Information

Federally Recognized Tribal Statistical Areas

308 Wind River Reservation and Off-Reservation Trust Land, WY

Service Consumption

Annual Unlinked Trips (UPT)

Database Information

NTDID: 80015
Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

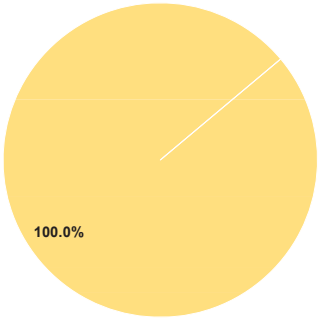
Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$0**	0.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$183,197	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$183,197**	100.0%

Operating Funding Sources

Capital Funding Sources



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://gvt.mesacounty.us/
525 S. 6th Street
Department 5093
Grand Junction, CO 81502

Mesa County (GVT)

2014 Annual Agency Profile

Assistant to RTP Director: Ms. Kathy Young
970-255-7188

General Information

Urbanized Area Statistics - 2010 Census

Grand Junction, CO
79 **Square Miles**
128,124 **Population**
251 **Pop. Rank out of 498 UZAs**

Service Consumption

3,978,503 **Annual Passenger Miles (PMT)**
919,348 **Annual Unlinked Trips (UPT)**
3,251 **Average Weekday Unlinked Trips**
1,765 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 80016
Reporter Type: Full Reporter

Service Area Statistics

66 **Square Miles**
120,000 **Population**

Service Supplied

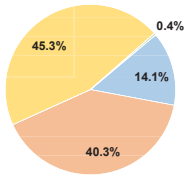
966,906 **Annual Vehicle Revenue Miles (VRM)**
63,160 **Annual Vehicle Revenue Hours (VRH)**
16 **Vehicles Operated in Maximum Service (VOMS)**
28 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$486,763	14.1%
Local Funds	$1,395,157	40.3%
State Funds	$0	0.0%
Federal Assistance	$1,567,186	45.3%
Other Funds	$12,677	0.4%
Total Operating Funds Expended	**$3,461,783**	100.0%

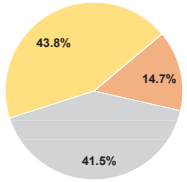
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$343,636	14.7%
State Funds	$972,166	41.5%
Federal Assistance	$1,026,430	43.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,342,232**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$360,701	10.4%
Materials and Supplies	$1,105,589	31.9%
Purchased Transportation	$1,935,430	55.9%
Other Operating Expenses	$60,064	1.7%
Total Operating Expenses	**$3,461,784**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	4	$0	$56,663	$0	$0	$56,663
Bus	-	12	$0	$348,072	$1,622,289	$315,208	$2,285,569
Total	**-**	**16**	**$0**	**$404,735**	**$1,622,289**	**$315,208**	**$2,342,232**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$367,121	$83,463	$56,663	121,176	17,461	137,622	9,096	0.0	5	4	20.0%	5.0
Bus	$3,094,663	$403,300	$2,285,569	3,857,327	901,887	829,284	54,064	0.0	23	12	47.8%	6.2
Total	**$3,461,784**	**$486,763**	**$2,342,232**	**3,978,503**	**919,348**	**966,906**	**63,160**	**0.0**	**28**	**16**	**42.9%**	

Performance Measures

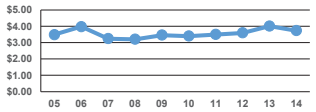
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.67	$40.36
Bus	$3.73	$57.24
Total	**$3.58**	**$54.81**

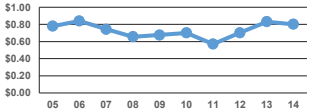
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.03	$21.03	0.1	1.9
Bus	$0.80	$3.43	1.1	16.7
Total	**$0.87**	**$3.77**	**1.0**	**14.6**

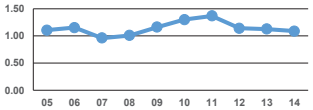
Operating Expense per Vehicle Revenue Mile: Bus



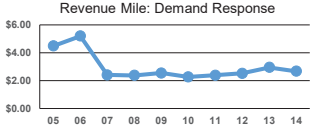
Operating Expense per Passenger Mile: Bus



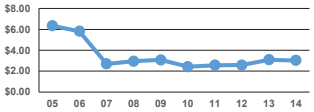
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



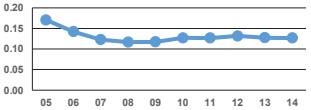
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.southern-ute.nsn.us/
365 Ouray Dr.
Ignacio, CO 81137

Southern Ute Indian Tribe

2014 Annual Agency Profile

Grants & Contracts Manager: Mr. Shannon Knudsen
970-563-4773

General Information

Federally Recognized Tribal Statistical Areas

262 Southern Ute Reservation, CO

Service Consumption

624 **Annual Unlinked Trips (UPT)**

Service Supplied

31,200 **Annual Vehicle Revenue Miles (VRM)**
1,092 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 80017
Reporter Type: Tribal Reporter

Financial Information

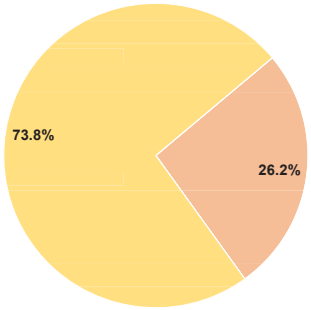
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$76,016	26.2%
State Funds	$0	0.0%
Federal Assistance	$214,450	73.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$290,466**	100.0%

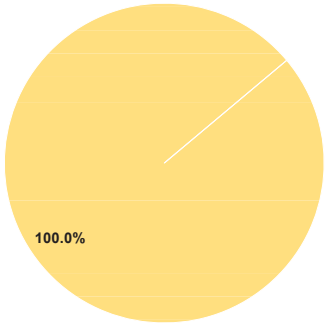
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$61,126	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$61,126**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	1	-	$290,466	$0	$61,126	624	31,200	1,092	0.0
Total	**1**	**-**	**$290,466**	**$0**	**$61,126**	**624**	**31,200**	**1,092**	

Performance Measures

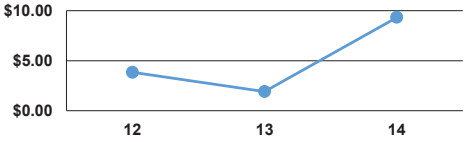
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$9.31	$265.99
Total	**$9.31**	**$265.99**

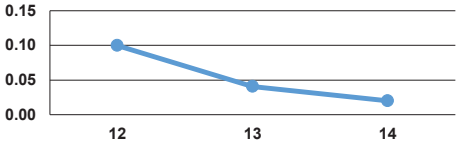
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$465.49	0.0	0.6
Total	**$465.49**	**0.0**	**0.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Fort Peck Tribes (FPT)

2014 Annual Agency Profile

A and S Industrial Park Road
Poplar , MT 59255

Transit Director: Ms. Leta Atkinson
406-768-3909

General Information

Federally Recognized Tribal Statistical Areas

85 Fort Peck Indian Reservation and Off-Reservation Trust Land, MT

Service Consumption

67,546 **Annual Unlinked Trips (UPT)**

Service Supplied

150,242 **Annual Vehicle Revenue Miles (VRM)**
8,411 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 80018
Reporter Type: Tribal Reporter

Financial Information

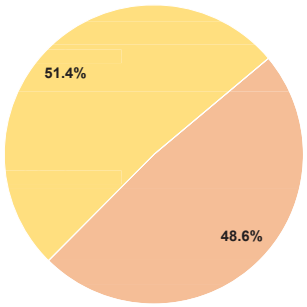
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$339,267	48.6%
State Funds	$0	0.0%
Federal Assistance	$359,385	51.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$698,652**	100.0%

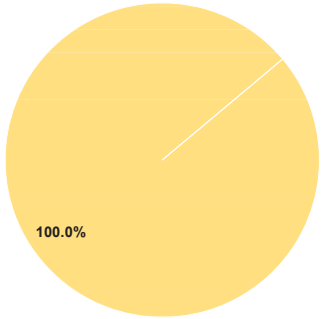
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$492,000	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$492,000**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	4	-	$496,643	$0	$349,320	54,499	97,086	5,727	4.8
Bus	2	-	$202,009	$0	$142,680	13,047	53,156	2,684	5.5
Total	**6**	**-**	**$698,652**	**$0**	**$492,000**	**67,546**	**150,242**	**8,411**	

Performance Measures

Service Efficiency

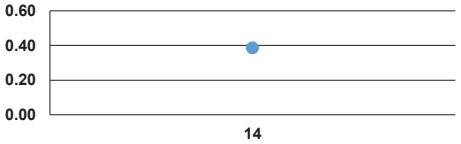
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.12	$86.72
Bus	$3.80	$75.26
Total	**$4.65**	**$83.06**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.11	0.6	9.5
Bus	$15.48	0.2	4.9
Total	**$10.34**	**0.4**	**8.0**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.bismantransit.com/
3750 East Rosser Avenue
Bismarck, ND 58501

Bis-Man Transit Board (CAT)

2014 Annual Agency Profile

Executive Director: Mr. Roy Rickert
701-258-6817

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Bismarck, ND

39 **Square Miles**
81,955 **Population**
349 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Dakota Non-UZA

Service Area Statistics

137 **Square Miles**
94,719 **Population**

Service Consumption

303,328 **Annual Unlinked Trips (UPT)**

Service Supplied

792,012 **Annual Vehicle Revenue Miles (VRM)**
56,474 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 80019
Reporter Type: Small Systems Reporter

Financial Information

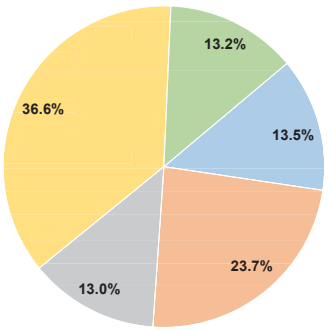
Sources of Operating Funds Expended

Fare Revenues	$441,344	13.5%
Local Funds	$778,121	23.7%
State Funds	$427,513	13.0%
Federal Assistance	$1,198,516	36.6%
Other Funds	$432,351	13.2%
Total Operating Funds Expended	**$3,277,845**	100.0%

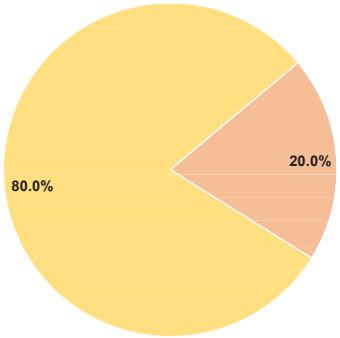
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$199,504	20.0%
State Funds	$0	0.0%
Federal Assistance	$798,018	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$997,522**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	-	17	$1,499,950	$201,960	$456,469	124,722	367,274	27,553	6.0
Demand Response - Taxi	-	4	$470,512	$176,032	$143,187	39,996	120,538	9,043	
Bus	-	7	$1,307,383	$63,352	$397,866	138,610	304,200	19,878	7.2
Total	**-**	**28**	**$3,277,845**	**$441,344**	**$997,522**	**303,328**	**792,012**	**56,474**	

Performance Measures

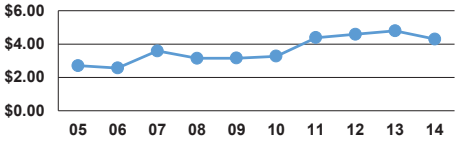
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.08	$54.44
Demand Response - Taxi	$3.90	$52.03
Bus	$4.30	$65.77
Total	**$4.14**	**$58.04**

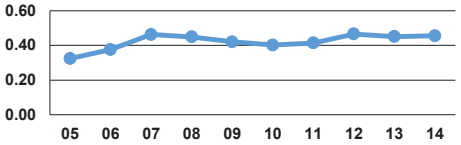
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.03	0.3	4.5
Demand Response - Taxi	$11.76	0.3	4.4
Bus	$9.43	0.5	7.0
Total	**$10.81**	**0.4**	**5.4**

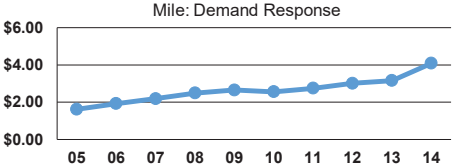
Operating Expense per Vehicle Revenue Mile: Bus



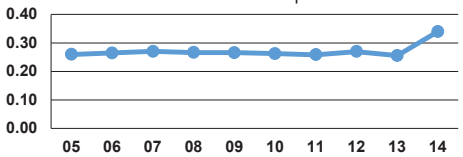
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1] Demand Response - Taxi (DT) and Indirect Operations are not included in reporting.

http://www.cheyennecity.org/index.asp?nid=252/
322 West Lincolnway
Cheyenne, WY 82001

The City of Cheyenne Transit Program (CTP)

2014 Annual Agency Profile

Transit Director: Ms. Renae Jording
307-637-6384

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Cheyenne, WY

35 **Square Miles**
73,588 **Population**
377 **Pop. Rank out of 498 UZAs**

Service Area Statistics

18 **Square Miles**
59,466 **Population**

Service Consumption

293,971 **Annual Unlinked Trips (UPT)**

Service Supplied

455,191 **Annual Vehicle Revenue Miles (VRM)**
33,574 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 80020
Reporter Type: Small Systems Reporter

Financial Information

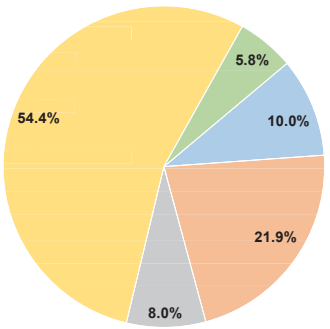
Sources of Operating Funds Expended

Fare Revenues	$146,190	10.0%
Local Funds	$321,488	21.9%
State Funds	$116,791	8.0%
Federal Assistance	$797,019	54.4%
Other Funds	$84,488	5.8%
Total Operating Funds Expended	**$1,465,976**	100.0%

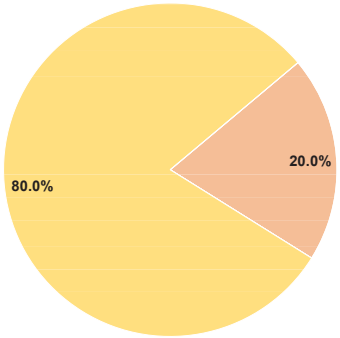
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$48,902	20.0%
State Funds	$0	0.0%
Federal Assistance	$195,609	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$244,511**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	6	-	$659,688	$49,705	$90,470	22,149	140,046	9,678	5.0
Bus	8	-	$806,287	$96,485	$154,042	271,822	315,145	23,896	5.6
Total	**14**	**-**	**$1,465,975**	**$146,190**	**$244,512**	**293,971**	**455,191**	**33,574**	

Performance Measures

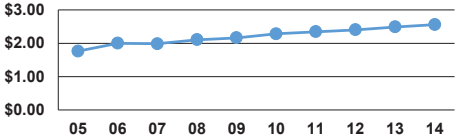
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.71	$68.16
Bus	$2.56	$33.74
Total	**$3.22**	**$43.66**

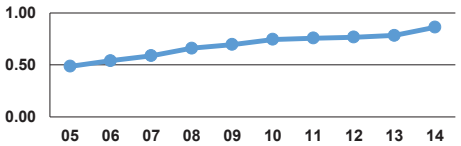
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$29.78	0.2	2.3
Bus	$2.97	0.9	11.4
Total	**$4.99**	**0.6**	**8.8**

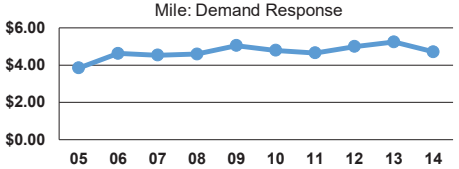
Operating Expense per Vehicle Revenue Mile: Bus



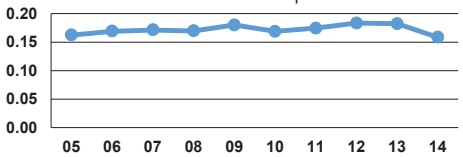
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cityofloveland.org/
410 East 5th Street
Loveland, CO 80537

City of Loveland Transit (COLT)

2014 Annual Agency Profile

Public Works Director: Ms. Leah Browder
970-962-2520

General Information

Urbanized Area Statistics - 2010 Census

Fort Collins, CO
110 **Square Miles**
264,465 **Population**
141 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Colorado Non-UZA

Service Consumption

793,255 **Annual Passenger Miles (PMT)**
139,199 **Annual Unlinked Trips (UPT)**
8,518 **Average Weekday Unlinked Trips**
1,367 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 80025
Reporter Type: Full Reporter

Service Area Statistics

30 **Square Miles**
60,000 **Population**

Service Supplied

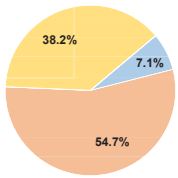
229,116 **Annual Vehicle Revenue Miles (VRM)**
14,512 **Annual Vehicle Revenue Hours (VRH)**
5 **Vehicles Operated in Maximum Service (VOMS)**
10 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$88,481	7.1%
Local Funds	$677,059	54.7%
State Funds	$0	0.0%
Federal Assistance	$473,300	38.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,238,840**	100.0%

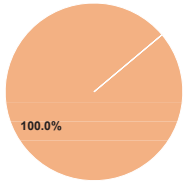
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$8,166	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$8,166**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$847,242	68.4%
Materials and Supplies	$200,781	16.2%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$190,817	15.4%
Total Operating Expenses	**$1,238,840**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	2	-	$0	$0	$0	$0	$0
Bus	3	-	$0	$8,166	$0	$0	$8,166
Total	**5**	**-**	**$0**	**$8,166**	**$0**	**$0**	**$8,166**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$280,893	$15,646	$0	39,373	9,186	49,769	3,892	0.0	3	2	33.3%	8.0
Bus	$957,947	$72,835	$8,166	753,882	130,013	179,347	10,620	0.0	7	3	57.1%	5.6
Total	**$1,238,840**	**$88,481**	**$8,166**	**793,255**	**139,199**	**229,116**	**14,512**	**0.0**	**10**	**5**	**50.0%**	

Performance Measures

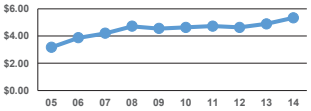
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.64	$72.17
Bus	$5.34	$90.20
Total	**$5.41**	**$85.37**

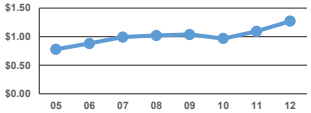
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.13	$30.58	0.2	2.4
Bus	$1.27	$7.37	0.7	12.2
Total	**$1.56**	**$8.90**	**0.6**	**9.6**

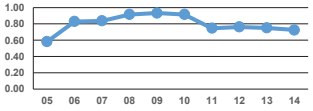
Operating Expense per Vehicle Revenue Mile: Bus



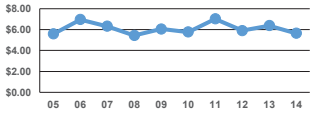
Operating Expense per Passenger Mile: Bus



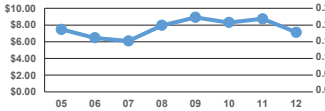
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



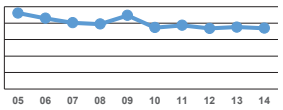
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://sgcity.org/suntran/
175 East 200 North
St. George, UT 84770

City of St. George (SunTran)

2014 Annual Agency Profile

Transit Manager: Mr. Fred Davies

General Information

Urbanized Area (UZA) Statistics - 2010 Census

St. George, UT

45 **Square Miles**
98,370 **Population**
305 **Pop. Rank out of 498 UZAs**

Service Area Statistics

35 **Square Miles**
75,561 **Population**

Service Consumption

464,600 **Annual Unlinked Trips (UPT)**

Service Supplied

308,726 **Annual Vehicle Revenue Miles (VRM)**
25,085 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 80026
Reporter Type: Small Systems Reporter

Financial Information

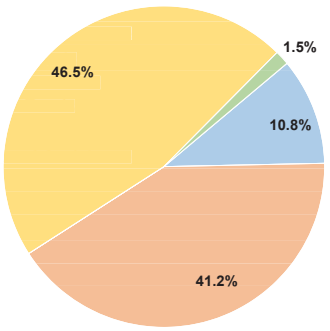
Sources of Operating Funds Expended

Fare Revenues	$135,304	10.8%
Local Funds	$517,709	41.2%
State Funds	$0	0.0%
Federal Assistance	$583,978	46.5%
Other Funds	$18,265	1.5%
Total Operating Funds Expended	**$1,255,256**	100.0%

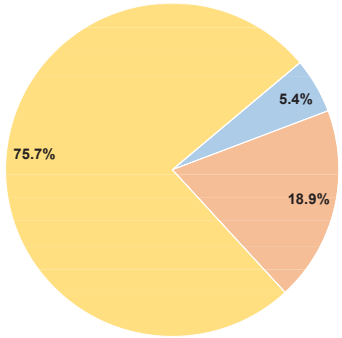
Sources of Capital Funds Expended

Fare Revenues	$27,807	5.4%
Local Funds	$98,281	18.9%
State Funds	$0	0.0%
Federal Assistance	$393,124	75.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$519,212**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	4	-	$226,128	$18,773	$126,119	10,148	56,574	6,592	5.2
Bus	5	-	$1,029,128	$144,338	$393,093	454,452	252,152	18,493	5.9
Total	**9**	**-**	**$1,255,256**	**$163,111**	**$519,212**	**464,600**	**308,726**	**25,085**	

Performance Measures

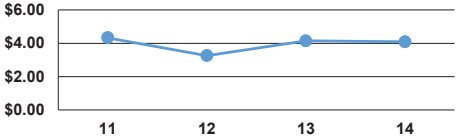
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.00	$34.30
Bus	$4.08	$55.65
Total	**$4.07**	**$50.04**

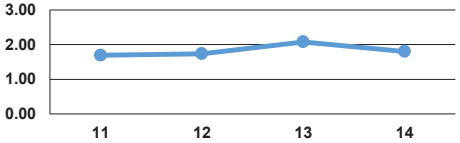
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.28	0.2	1.5
Bus	$2.26	1.8	24.6
Total	**$2.70**	**1.5**	**18.5**

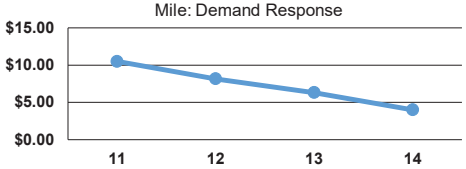
Operating Expense per Vehicle Revenue Mile: Bus



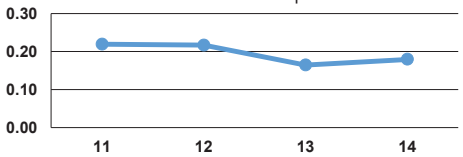
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cvtdbus.org/
754 West 600 North
Logan, UT 84321

Cache Valley Transit District (CVTD)

2014 Annual Agency Profile

Administration Director: Mr. Curtis Roberts
435-713-6963

General Information

Urbanized Area Statistics - 2010 Census

Logan, UT

44	**Square Miles**
94,983	**Population**
311	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Utah Non-UZA

Service Area Statistics

33	**Square Miles**
95,500	**Population**

Service Consumption

6,668,006	**Annual Passenger Miles (PMT)**
1,971,207	**Annual Unlinked Trips (UPT)**
7,218	**Average Weekday Unlinked Trips**
2,511	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Service Supplied

942,228	**Annual Vehicle Revenue Miles (VRM)**
64,244	**Annual Vehicle Revenue Hours (VRH)**
22	**Vehicles Operated in Maximum Service (VOMS)**
34	**Vehicles Available for Maximum Service (VAMS)**

Database Information

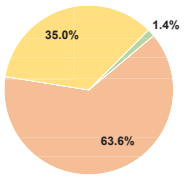
NTDID: 80028
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$3,122,184	63.6%
State Funds	$0	0.0%
Federal Assistance	$1,714,946	35.0%
Other Funds	$68,619	1.4%
Total Operating Funds Expended	**$4,905,749**	100.0%

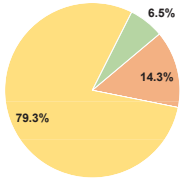
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$93,646	14.3%
State Funds	$0	0.0%
Federal Assistance	$520,470	79.3%
Other Funds	$42,444	6.5%
Total Capital Funds Expended	**$656,560**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$3,385,004	69.0%
Materials and Supplies	$1,173,724	23.9%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$347,021	7.1%
Total Operating Expenses	**$4,905,749**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	5	-	$213,000	$0	$0	$0	$213,000
Bus	17	-	$0	$28,943	$370,156	$44,461	$443,560
Total	**22**	**-**	**$213,000**	**$28,943**	**$370,156**	**$44,461**	**$656,560**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$838,922	$0	$213,000	129,670	28,304	131,781	11,413	0.0	8	5	37.5%	1.4
Bus	$4,066,827	$0	$443,560	6,538,336	1,942,903	810,447	52,831	0.0	26	17	34.6%	7.7
Total	**$4,905,749**	**$0**	**$656,560**	**6,668,006**	**1,971,207**	**942,228**	**64,244**	**0.0**	**34**	**22**	**35.3%**	

Performance Measures

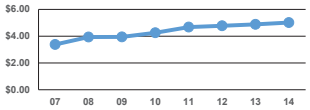
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.37	$73.51
Bus	$5.02	$76.98
Total	**$5.21**	**$76.36**

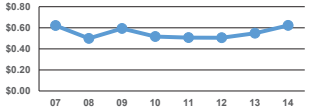
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.47	$29.64	0.2	2.5
Bus	$0.62	$2.09	2.4	36.8
Total	**$0.74**	**$2.49**	**2.1**	**30.7**

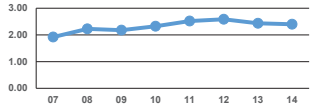
Operating Expense per Vehicle Revenue Mile: Bus



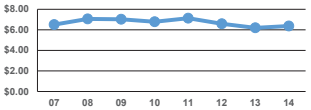
Operating Expense per Passenger Mile: Bus



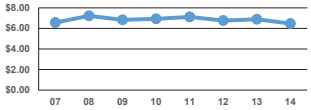
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



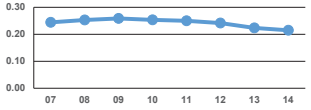
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Information updated 7/12/2016

http://www.nfrmpo.org/
419 Canyon Avenue
Suite 300
Fort Collins, CO 80521

North Front Range Metropolitan Planning Organization (NFRMPO)

2014 Annual Agency Profile

Executive Director: Mrs. Terri Blackmore
970-416-2174

General Information

Urbanized Area Statistics - 2010 Census

Fort Collins, CO
110 **Square Miles**
264,465 **Population**
141 **Pop. Rank out of 498 UZAs**

Other UZAs Served

320 Longmont, CO; 361 Lafayette-Louisville-Erie, CO; 264 Greeley, CO; 18 Denver-Aurora, CO; 0 Colorado Non-UZA; 274 Boulder, CO

Service Area Statistics

56 **Square Miles**
143,986 **Population**

Service Consumption

0 **Annual Passenger Miles (PMT)**
143,449 **Annual Unlinked Trips (UPT)**
549 **Average Weekday Unlinked Trips**
19 **Average Saturday Unlinked Trips**
16 **Average Sunday Unlinked Trips**

Service Supplied

2,037,646 **Annual Vehicle Revenue Miles (VRM)**
47,364 **Annual Vehicle Revenue Hours (VRH)**
81 **Vehicles Operated in Maximum Service (VOMS)**
81 **Vehicles Available for Maximum Service (VAMS)**

Database Information

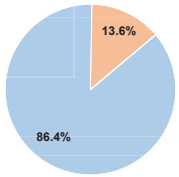
NTDID: 80106
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$909,348	86.4%
Local Funds	$143,076	13.6%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,052,424**	100.0%

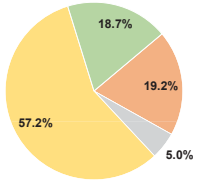
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$237,064	19.2%
State Funds	$61,159	5.0%
Federal Assistance	$705,539	57.2%
Other Funds	$230,495	18.7%
Total Capital Funds Expended	**$1,234,257**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$359,925	34.2%
Materials and Supplies	$303,110	28.8%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$389,388	37.0%
Total Operating Expenses	**$1,052,423**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Vanpool	81	-	$1,234,257	$0	$0	$0	$1,234,257
Total	**81**	**-**	**$1,234,257**	**$0**	**$0**	**$0**	**$1,234,257**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Vanpool	$1,052,423	$909,348	$1,234,257	0	143,449	2,037,646	47,364	0.0	81	81	0.0%	1.8
Total	**$1,052,423**	**$909,348**	**$1,234,257**	**0**	**143,449**	**2,037,646**	**47,364**	**0.0**	**81**	**81**	**0.0%**	

Performance Measures

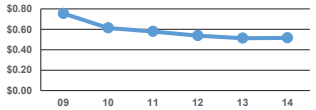
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	$0.52	$22.22
Total	**$0.52**	**$22.22**

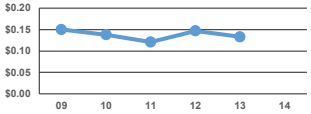
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool		$7.34	0.1	3.0
Total	**#DIV/0!**	**$7.34**	**0.1**	**3.0**

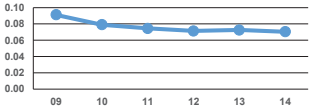
Operating Expense per Vehicle Revenue Mile: Vanpool



Operating Expense per Passenger Mile: Vanpool



Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.umt.edu/transportation/
Campus Drive
Missoula, MT 59812

The University of Montana - ASUM Transportation (ASUM OT)

2014 Annual Agency Profile

Director: Mr. Jordan Hess

General Information

Urbanized Area Statistics - 2010 Census

Missoula, MT
45 **Square Miles**
82,157 **Population**
348 **Pop. Rank out of 498 UZAs**

Service Consumption

744,645 **Annual Passenger Miles (PMT)**
395,672 **Annual Unlinked Trips (UPT)**
2,606 **Average Weekday Unlinked Trips**
482 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 80107
Reporter Type: Full Reporter

Service Area Statistics

6 **Square Miles**
80,000 **Population**

Service Supplied

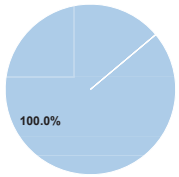
128,189 **Annual Vehicle Revenue Miles (VRM)**
10,341 **Annual Vehicle Revenue Hours (VRH)**
6 **Vehicles Operated in Maximum Service (VOMS)**
9 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$542,918	100.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$542,918**	100.0%

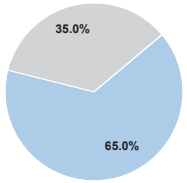
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$269,716	65.0%
Local Funds	$0	0.0%
State Funds	$145,000	35.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$414,716**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$418,620	77.4%
Materials and Supplies	$117,353	21.7%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$5,214	1.0%
Total Operating Expenses	**$541,187**	100.0%
Reconciling OE Cash Expenditures	$1,731	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	6	-	$373,261	$0	$0	$41,455	$414,716
Total	**6**	**-**	**$373,261**	**$0**	**$0**	**$41,455**	**$414,716**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$541,187	$812,634	$414,716	744,645	395,672	128,189	10,341	0.0	9	6	33.3%	10.1
Total	**$541,187**	**$812,634**	**$414,716**	**744,645**	**395,672**	**128,189**	**10,341**	**0.0**	**9**	**6**	**33.3%**	

Performance Measures

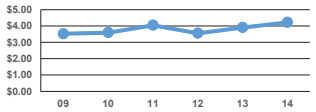
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.22	$52.33
Total	**$4.22**	**$52.33**

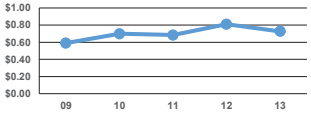
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$0.73	$1.37	3.1	38.3
Total	**$0.73**	**$1.37**	**3.1**	**38.3**

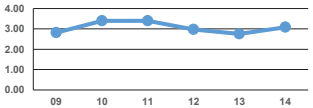
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.vride.com/
400 South Colorado Blvd
Suite 240
Denver, CO 80246

vRide, Inc. - Denver

2014 Annual Agency Profile

President: Mr. James Kessler
248-597-3500

General Information

Urbanized Area Statistics - 2010 Census

Denver-Aurora, CO
668 **Square Miles**
2,374,203 **Population**
18 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Colorado Non-UZA

Service Consumption

8,249,187 **Annual Passenger Miles (PMT)**
197,731 **Annual Unlinked Trips (UPT)**
775 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 80109
Reporter Type: Full Reporter

Service Area Statistics

668 **Square Miles**
2,803,394 **Population**

Service Supplied

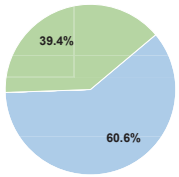
1,825,474 **Annual Vehicle Revenue Miles (VRM)**
40,058 **Annual Vehicle Revenue Hours (VRH)**
110 **Vehicles Operated in Maximum Service (VOMS)**
124 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$843,631	60.6%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$549,215	39.4%
Total Operating Funds Expended	**$1,392,846**	100.0%

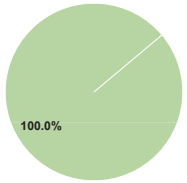
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$247,188	100.0%
Total Capital Funds Expended	**$247,188**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$396,593	31.8%
Materials and Supplies	$370,622	29.7%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$480,098	38.5%
Total Operating Expenses	**$1,247,313**	100.0%
Reconciling OE Cash Expenditures	$145,533	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Vanpool	110 [2]	- [2]	$247,188	$0	$0	$0	$247,188
Total	**110**	**-**	**$247,188**	**$0**	**$0**	**$0**	**$247,188**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Vanpool	$1,247,313 [2]	$843,631 [2]	$247,188	8,249,187	197,731	1,825,474	40,058	0.0	124	110 [2]	11.3%	1.6
Total	**$1,247,313**	**$843,631**	**$247,188**	**8,249,187**	**197,731**	**1,825,474**	**40,058**	**0.0**	**124**	**110**	**11.3%**	

Performance Measures

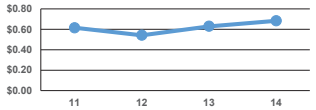
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	$0.68	$31.14
Total	**$0.68**	**$31.14**

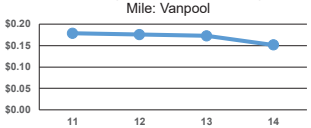
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	$0.15	$6.31	0.1	4.9
Total	**$0.15**	**$6.31**	**0.1**	**4.9**

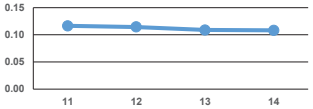
Operating Expense per Vehicle Revenue Mile: Vanpool



Operating Expense per Passenger Mile: Vanpool



Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[2]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they sell service to Denver Regional Transportation District (NTDID: 80006), and in which the data are captured in this report for mode VP/DO.

http://www.valleyseniorservices.org/
2801 32nd Ave So.
PO Box 2217
Fargo, ND 58108

Fargo Park District/ Valley Senior Services dba Valley Senior Services

2014 Annual Agency Profile

Executive Director: Mr. Brian Arett
701 293-1440

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Fargo, ND-MN

70 **Square Miles**
176,676 **Population**
194 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Dakota Non-UZA

Service Area Statistics

10,625 **Square Miles**
160,434 **Population**

Service Consumption

81,179 **Annual Unlinked Trips (UPT)**

Service Supplied

447,267 **Annual Vehicle Revenue Miles (VRM)**
34,930 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 80110
Reporter Type: Small Systems Reporter

Financial Information

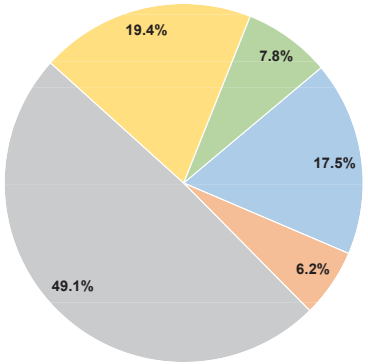
Sources of Operating Funds Expended

Fare Revenues	$171,439	17.5%
Local Funds	$60,416	6.2%
State Funds	$480,072	49.1%
Federal Assistance	$189,355	19.4%
Other Funds	$76,662	7.8%
Total Operating Funds Expended	**$977,944**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	25	-	$937,634	$157,411	$0	74,165	426,225	31,280	5.6
Demand Response - Taxi	-	5	$40,310	$14,028	$0	7,014	21,042	3,650	
Total	**25**	**5**	**$977,944**	**$171,439**	**$0**	**81,179**	**447,267**	**34,930**	

Performance Measures

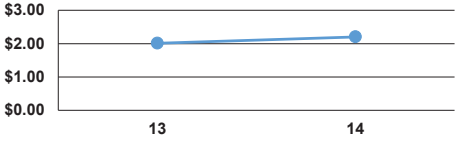
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.20	$29.98
Demand Response - Taxi	$1.92	$11.04
Total	**$2.19**	**$28.00**

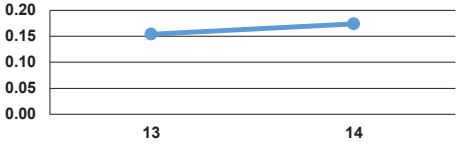
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.64	0.2	2.4
Demand Response - Taxi	$5.75	0.3	1.9
Total	**$12.05**	**0.2**	**2.3**

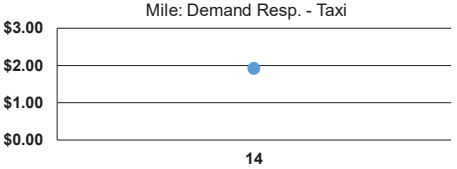
Operating Expense per Vehicle Revenue Mile: Demand Response



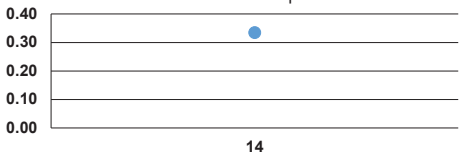
Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Resp. - Taxi



Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Turtle Mtn. Nutrition & Support Services

2014 Annual Agency Profile

Project Director: Mrs. Alfreda Morin
701-477-6609

General Information

Federally Recognized Tribal Statistical Areas

292 Turtle Mountain Reservation and Off-Reservation Trust Land, MT--ND--SD

Service Consumption

4,837 **Annual Unlinked Trips (UPT)**

Service Supplied

17,175 **Annual Vehicle Revenue Miles (VRM)**
1,619 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 80212
Reporter Type: Tribal Reporter

Financial Information

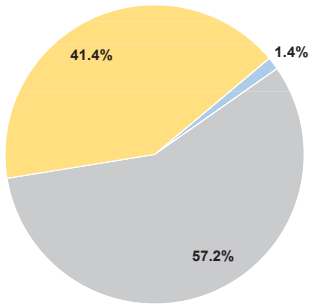
Sources of Operating Funds Expended

Fare Revenues	$968	1.4%
Local Funds	$0	0.0%
State Funds	$40,200	57.2%
Federal Assistance	$29,133	41.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$70,301**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	3	-	$70,301	$968	$0	4,837	17,175	1,619	8.0
Total	**3**	**-**	**$70,301**	**$968**	**$0**	**4,837**	**17,175**	**1,619**	

Performance Measures

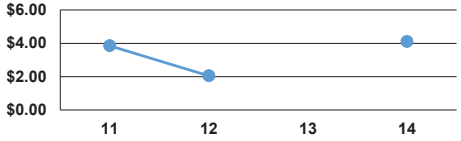
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.09	$43.42
Total	**$4.09**	**$43.42**

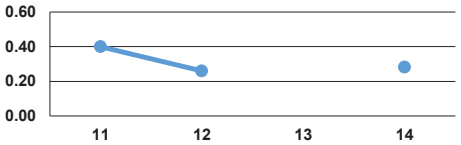
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.53	0.3	3.0
Total	**$14.53**	**0.3**	**3.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Trenton Indian Service Area Aging Program

2014 Annual Agency Profile

PO Box 210
Trenton, ND 58853

CHR/DOT Coordinator: Ms. Brenda Slater
701-774-0303

General Information

Federally Recognized Tribal Statistical Areas

292 Turtle Mountain Reservation and Off-Reservation Trust Land, MT--ND--SD

Service Consumption

4,443 **Annual Unlinked Trips (UPT)**

Service Supplied

73,091 **Annual Vehicle Revenue Miles (VRM)**
1,294 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 80266
Reporter Type: Tribal Reporter

Financial Information

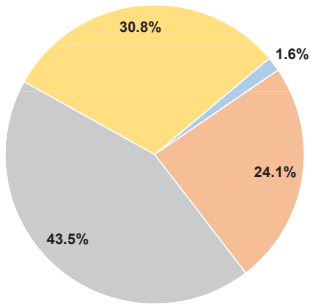
Sources of Operating Funds Expended

Fare Revenues	$1,526	1.6%
Local Funds	$23,500	24.1%
State Funds	$42,408	43.5%
Federal Assistance	$30,000	30.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$97,434**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	5	-	$97,434	$1,526	$0	4,443	73,091	1,294	3.5
Total	**5**	**-**	**$97,434**	**$1,526**	**$0**	**4,443**	**73,091**	**1,294**	

Performance Measures

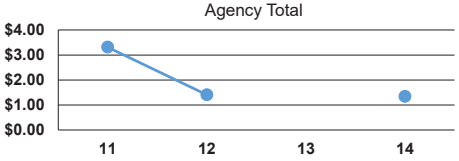
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.33	$75.30
Total	**$1.33**	**$75.30**

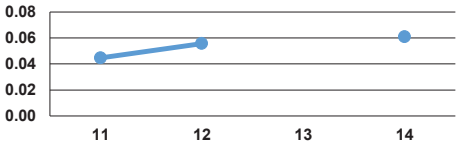
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.93	0.1	3.4
Total	**$21.93**	**0.1**	**3.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Northern Cheyenne Tribe (NCT)

2014 Annual Agency Profile

600 Littlecoyote Drive
Lame Deer, MT 50943

Transit Driver: Ms Lynette Bighead
406-477-6505

General Information

Federally Recognized Tribal Statistical Areas

176 Northern Cheyenne Indian Reservation and Off-Reservation Trust Land, MT--SD

Service Consumption

8,094 **Annual Unlinked Trips (UPT)**

Service Supplied

81,930 **Annual Vehicle Revenue Miles (VRM)**
4,690 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 88116
Reporter Type: Tribal Reporter

Financial Information

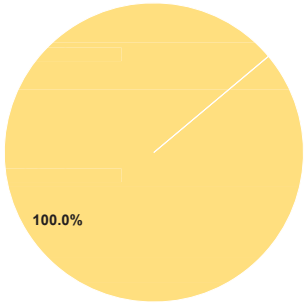
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$118,454	100.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$118,454**	100.0%

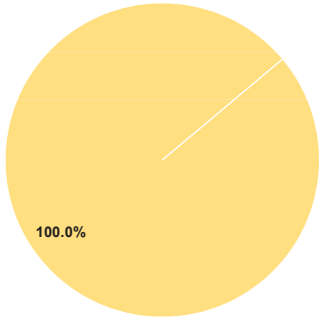
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$33,181	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$33,181**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	2	-	$118,454	$0	$33,181	8,094	81,930	4,690	4.3
Total	**2**	**-**	**$118,454**	**$0**	**$33,181**	**8,094**	**81,930**	**4,690**	

Performance Measures

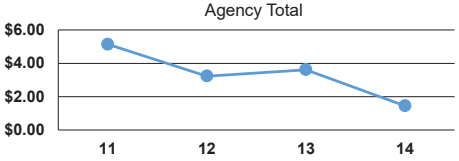
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$1.45	$25.26
Total	**$1.45**	**$25.26**

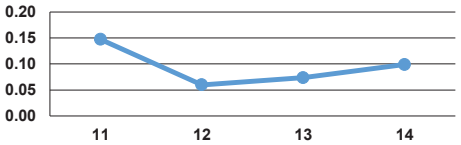
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$14.63	0.1	1.7
Total	**$14.63**	**0.1**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Oglala Sioux Tribe (OSTDOT)

2014 Annual Agency Profile

Department of Transportation - Transit
Pine Ridge, SD 57770

Transit Coordinator: Ms. Emma Featherman-Sam
605-867-2332

General Information

Federally Recognized Tribal Statistical Areas

197 Pine Ridge Reservation, SD--NE

Service Consumption

17,399 **Annual Unlinked Trips (UPT)**

Service Supplied

373,648 **Annual Vehicle Revenue Miles (VRM)**
11,984 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 88122
Reporter Type: Tribal Reporter

Financial Information

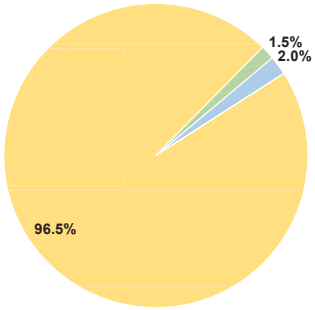
Sources of Operating Funds Expended

Fare Revenues	$16,824	2.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$793,576	96.5%
Other Funds	$12,280	1.5%
Total Operating Funds Expended	**$822,680**	100.0%

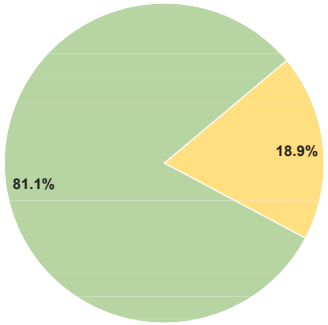
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$13,163	18.9%
Other Funds	$56,501	81.1%
Total Capital Funds Expended	**$69,664**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	7	-	$822,680	$16,824	$69,664	17,399	373,648	11,984	4.1
Total	**7**	**-**	**$822,680**	**$16,824**	**$69,664**	**17,399**	**373,648**	**11,984**	

Performance Measures

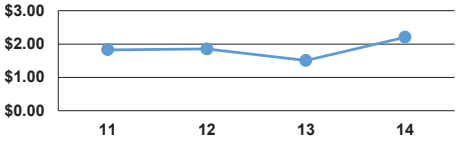
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.20	$68.65
Total	**$2.20**	**$68.65**

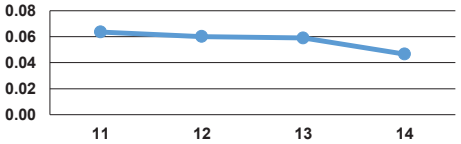
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$47.28	0.0	1.5
Total	**$47.28**	**0.0**	**1.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Spirit Lake Tribe

2014 Annual Agency Profile

P.O. Box 359
Fort Totten, ND 58335

Accounting Technician: Ms. Jessica Alberts
701-766-1262

General Information

Federally Recognized Tribal Statistical Areas

264 Spirit Lake Reservation, ND

Service Consumption

1,941 **Annual Unlinked Trips (UPT)**

Service Supplied

33,596 **Annual Vehicle Revenue Miles (VRM)**
2,384 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 88128
Reporter Type: Tribal Reporter

Financial Information

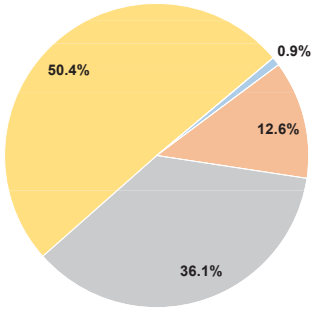
Sources of Operating Funds Expended

Fare Revenues	$1,657	0.9%
Local Funds	$22,541	12.6%
State Funds	$64,605	36.1%
Federal Assistance	$90,278	50.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$179,081**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	2	-	$179,081	$1,657	$0	1,941	33,596	2,384	6.0
Total	**2**	**-**	**$179,081**	**$1,657**	**$0**	**1,941**	**33,596**	**2,384**	

Performance Measures

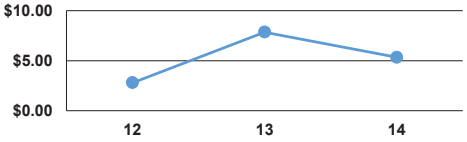
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.33	$75.12
Total	**$5.33**	**$75.12**

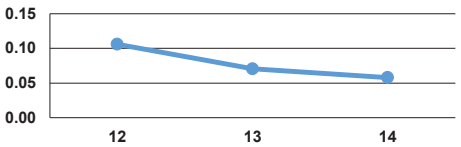
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$92.26	0.1	0.8
Total	**$92.26**	**0.1**	**0.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cskt.org/
PO Box 278
Pablo, MT 59855

Confederated Salish and Kootenai Tribes (CSKT)

2014 Annual Agency Profile

Transit Division Manager: Mr. Corky Sias
406-675-2700

General Information

Federally Recognized Tribal Statistical Areas

73 Flathead Reservation, MT

Service Consumption

49,503 **Annual Unlinked Trips (UPT)**

Service Supplied

817,770 **Annual Vehicle Revenue Miles (VRM)**
46,060 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 88134
Reporter Type: Tribal Reporter

Financial Information

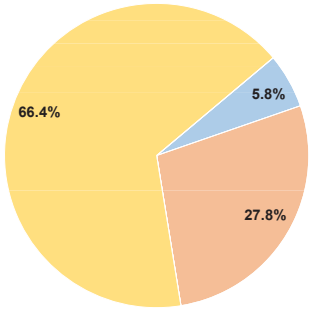
Sources of Operating Funds Expended

Fare Revenues	$73,495	5.8%
Local Funds	$351,165	27.8%
State Funds	$0	0.0%
Federal Assistance	$840,755	66.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,265,415**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Commuter Bus	2	-	$215,878	$61,917	$0	3,146	113,872	2,860	5.0
Demand Response	22	-	$1,049,537	$11,578	$0	46,357	703,898	43,200	4.6
Total	**24**	**-**	**$1,265,415**	**$73,495**	**$0**	**49,503**	**817,770**	**46,060**	

Performance Measures

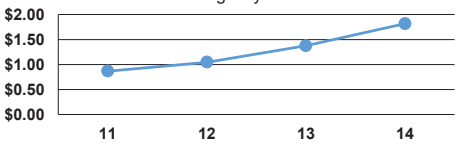
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$1.90	$75.48
Demand Response	$1.49	$24.29
Total	**$1.55**	**$27.47**

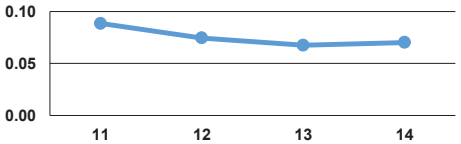
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$68.62	0.0	1.1
Demand Response	$22.64	0.1	1.1
Total	**$25.56**	**0.1**	**1.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.sittingbull.edu/
9299 Highway 24
Fort Yates, ND 58538

Standing Rock Public Transportation

2014 Annual Agency Profile

Transit Director: Ms. Pamela Ternes
701-854-8075

General Information

Federally Recognized Tribal Statistical Areas

267 Standing Rock Reservation, SD--ND

Service Consumption

17,485 **Annual Unlinked Trips (UPT)**

Service Supplied

239,842 **Annual Vehicle Revenue Miles (VRM)**
9,486 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 88140
Reporter Type: Tribal Reporter

Financial Information

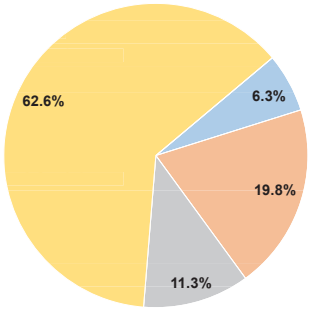
Sources of Operating Funds Expended

Fare Revenues	$57,243	6.3%
Local Funds	$181,180	19.8%
State Funds	$103,619	11.3%
Federal Assistance	$572,448	62.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$914,490**	100.0%

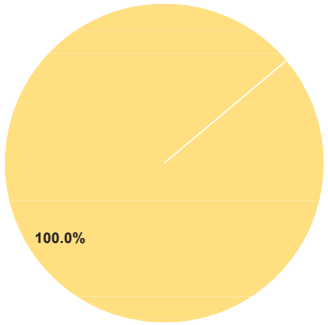
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$43,721	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$43,721**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	11	-	$914,490	$57,243	$43,721	17,485	239,842	9,486	4.0
Total	**11**	**-**	**$914,490**	**$57,243**	**$43,721**	**17,485**	**239,842**	**9,486**	

Performance Measures

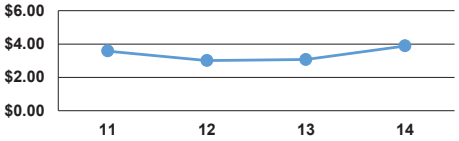
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.81	$96.40
Total	**$3.81**	**$96.40**

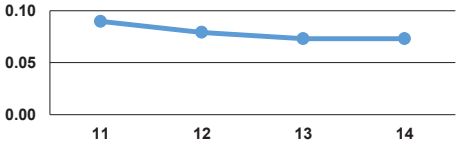
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$52.30	0.1	1.8
Total	**$52.30**	**0.1**	**1.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Turtle Mountain Band of Chippewa Indian

2014 Annual Agency Profile

PO Box 900
Belcourt, ND 58316

Director, Transportation Director: Mr. Ronald Trottier
701-477-8345

General Information

Federally Recognized Tribal Statistical Areas

292 Turtle Mountain Reservation and Off-Reservation Trust Land, MT--ND--SD

Service Consumption

2,112 **Annual Unlinked Trips (UPT)**

Service Supplied

23,350 **Annual Vehicle Revenue Miles (VRM)**
3,126 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 88146
Reporter Type: Tribal Reporter

Financial Information

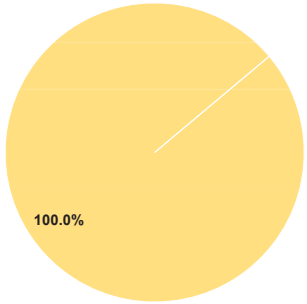
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$91,150	100.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$91,150**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	3	-	$91,150	$0	$0	2,112	23,350	3,126	3.7
Total	**3**	**-**	**$91,150**	**$0**	**$0**	**2,112**	**23,350**	**3,126**	

Performance Measures

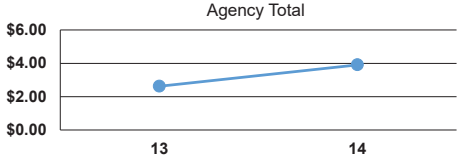
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.90	$29.16
Total	**$3.90**	**$29.16**

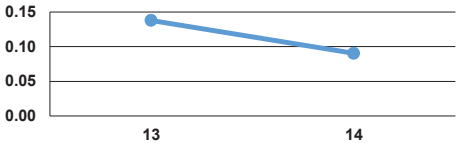
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$43.16	0.1	0.7
Total	**$43.16**	**0.1**	**0.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.mdt.mt.gov/travinfo/public_trans.shtml
200 East Hospital dr
Browning, MT 59417

Blackfeet Nation Department of Transportation

2014 Annual Agency Profile

Acting Director: Mr. Donald Trombley
406-338-5007

General Information

Federally Recognized Tribal Statistical Areas

23 Blackfeet Indian Reservation and Off-Reservation Trust Land, MT

Service Consumption

24,864 **Annual Unlinked Trips (UPT)**

Service Supplied

43,988 **Annual Vehicle Revenue Miles (VRM)**
6,782 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 88152
Reporter Type: Tribal Reporter

Financial Information

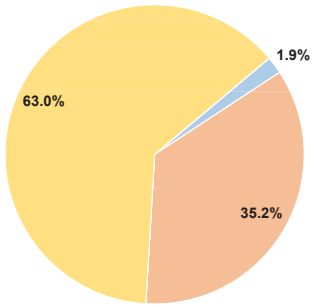
Sources of Operating Funds Expended

Fare Revenues	$7,000	1.9%
Local Funds	$132,902	35.2%
State Funds	$0	0.0%
Federal Assistance	$237,705	63.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$377,607**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	5	-	$377,607	$7,000	$0	24,864	43,988	6,782	8.0
Total	**5**	**-**	**$377,607**	**$7,000**	**$0**	**24,864**	**43,988**	**6,782**	

Performance Measures

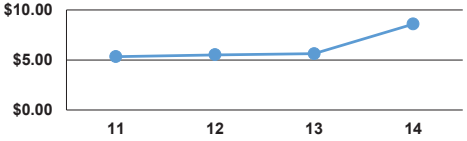
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$8.58	$55.68
Total	**$8.58**	**$55.68**

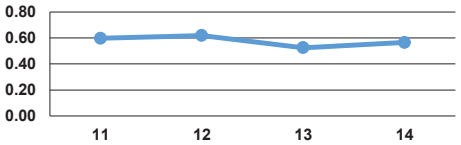
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.19	0.6	3.7
Total	**$15.19**	**0.6**	**3.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.sioux.org/
24495 US Hwy 212
Eagle Butte, SD 57625

Cheyenne River Sioux Tribe

2014 Annual Agency Profile

Executive Director: Mr. Ron Baumgart
605-945-2360

General Information

Federally Recognized Tribal Statistical Areas

41 Cheyenne River Reservation and Off-Reservation Trust Land, SD

Service Consumption

23,301 **Annual Unlinked Trips (UPT)**

Service Supplied

254,904 **Annual Vehicle Revenue Miles (VRM)**
10,061 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 88158
Reporter Type: Tribal Reporter

Financial Information

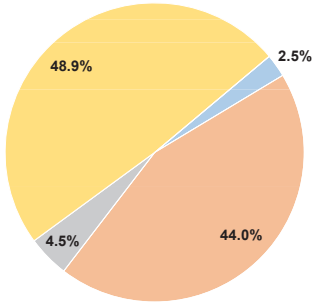
Sources of Operating Funds Expended

Fare Revenues	$24,840	2.5%
Local Funds	$439,256	44.0%
State Funds	$45,163	4.5%
Federal Assistance	$488,298	48.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$997,557**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	-	7	$997,557	$24,840	$0	23,301	254,904	10,061	
Total	**-**	**7**	**$997,557**	**$24,840**	**$0**	**23,301**	**254,904**	**10,061**	

Performance Measures

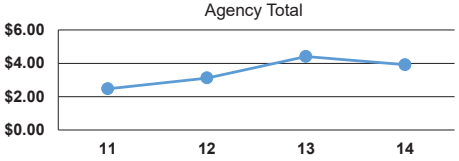
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.91	$99.15
Total	**$3.91**	**$99.15**

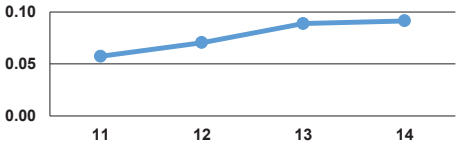
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$42.81	0.1	2.3
Total	**$42.81**	**0.1**	**2.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from CCTS d/b/a River Cities Transit (NTDID: 80171), and in which the data are captured in this report for mode DR/PT.

http://www.rockyboy.org/
RR1 Box 544
Box Elder, MT 59521

Chippewa Cree Tribe

2014 Annual Agency Profile

Transit Director: Mr. John Johnson
406-395-8726

General Information

Federally Recognized Tribal Statistical Areas

224 Rocky Boy's Reservation and Off-Reservation Trust Land, MT

Service Consumption

33,040 **Annual Unlinked Trips (UPT)**

Service Supplied

177,781 **Annual Vehicle Revenue Miles (VRM)**
7,552 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 88164
Reporter Type: Tribal Reporter

Financial Information

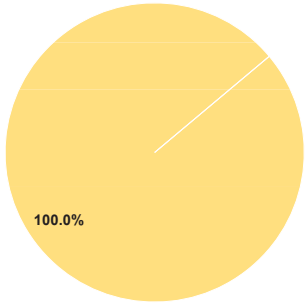
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$456,246	100.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$456,246**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	4	-	$456,246	$0	$0	33,040	177,781	7,552	2.4
Total	**4**	**-**	**$456,246**	**$0**	**$0**	**33,040**	**177,781**	**7,552**	

Performance Measures

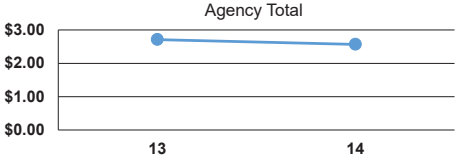
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.57	$60.41
Total	**$2.57**	**$60.41**

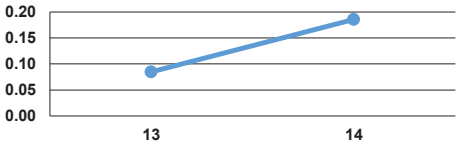
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$13.81	0.2	4.4
Total	**$13.81**	**0.2**	**4.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ftbelknap.org
656 Agency Main Street
Harlem, MT 59526

Fort Belknap Indian Community (FBIC)

2014 Annual Agency Profile

Fiscal Manager: Mrs. Elizabeth Horsecapture Azure
406-353-2447

General Information

Federally Recognized Tribal Statistical Areas

77 Fort Belknap Reservation and Off-Reservation Trust Land, MT

Service Consumption

17,916 **Annual Unlinked Trips (UPT)**

Service Supplied

111,904 **Annual Vehicle Revenue Miles (VRM)**
4,304 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 88170
Reporter Type: Tribal Reporter

Financial Information

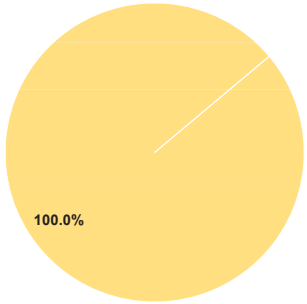
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$189,788	100.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$189,788**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	4	-	$189,788	$0	$0	17,916	111,904	4,304	4.3
Total	**4**	**-**	**$189,788**	**$0**	**$0**	**17,916**	**111,904**	**4,304**	

Performance Measures

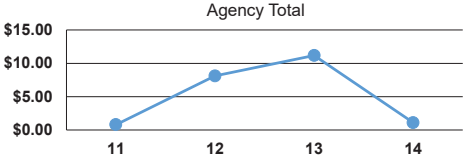
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$1.70	$44.10
Total	**$1.70**	**$44.10**

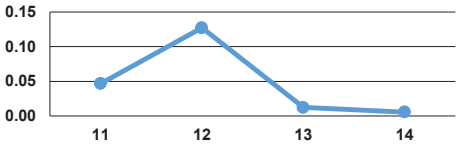
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$10.59	0.2	4.2
Total	**$10.59**	**0.2**	**4.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.lbst.org/
187 Oyate Circle
Lower Brule, SD 57548

Lower Brule Sioux Tribe

2014 Annual Agency Profile

Executive Director: Mr. Ron Baumgart
605-945-2360

General Information

Federally Recognized Tribal Statistical Areas

145 Lower Brule Reservation and Off-Reservation Trust Land, SD

Service Consumption

34,422 **Annual Unlinked Trips (UPT)**

Service Supplied

320,732 **Annual Vehicle Revenue Miles (VRM)**
17,532 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 88176
Reporter Type: Tribal Reporter

Financial Information

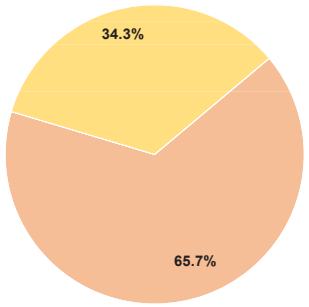
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$227,292	65.7%
State Funds	$0	0.0%
Federal Assistance	$118,448	34.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$345,740**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	-	5	$345,740	$0	$0	34,422	320,732	17,532	5.7
Total	**-**	**5**	**$345,740**	**$0**	**$0**	**34,422**	**320,732**	**17,532**	

Performance Measures

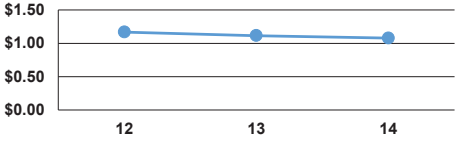
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.08	$19.72
Total	**$1.08**	**$19.72**

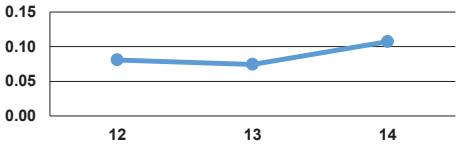
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.04	0.1	2.0
Total	**$10.04**	**0.1**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from CCTS d/b/a River Cities Transit (NTDID: 80171), and in which the data are captured in this report for mode DR/PT.

Rosebud Sioux Tribe (RST)

2014 Annual Agency Profile

PO Box 517
Rosebud , SD 57570

Director: Mr. Leroy Sleeping Bear
605-747-2718

General Information

Federally Recognized Tribal Statistical Areas

226 Rosebud Indian Reservation and Off-Reservation Trust Land, SD

Service Consumption

59,228 **Annual Unlinked Trips (UPT)**

Service Supplied

191,627 **Annual Vehicle Revenue Miles (VRM)**
8,578 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 88182
Reporter Type: Tribal Reporter

Financial Information

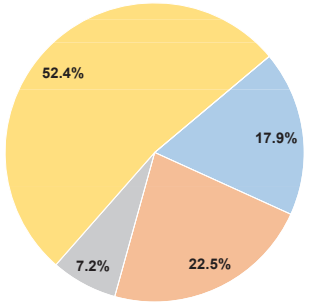
Sources of Operating Funds Expended

Fare Revenues	$70,495	17.9%
Local Funds	$88,733	22.5%
State Funds	$28,250	7.2%
Federal Assistance	$206,474	52.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$393,952**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	6	-	$393,952	$70,495	$0	59,228	191,627	8,578	6.8
Total	**6**	**-**	**$393,952**	**$70,495**	**$0**	**59,228**	**191,627**	**8,578**	

Performance Measures

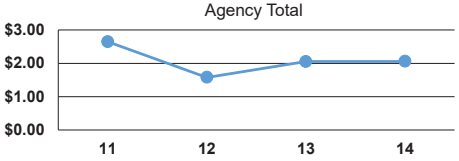
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.06	$45.93
Total	**$2.06**	**$45.93**

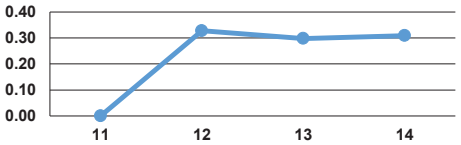
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.65	0.3	6.9
Total	**$6.65**	**0.3**	**6.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Crow Tribe of Indians

2014 Annual Agency Profile

P. O. Box 159
Crow Agency, MT 59022

Director of Transit: Mr. Alvin Not Afraid
406-638-2430

General Information

Federally Recognized Tribal Statistical Areas

58 Crow Reservation and Off-Reservation Trust Land, MT

Service Consumption

10,182 **Annual Unlinked Trips (UPT)**

Service Supplied

212,066 **Annual Vehicle Revenue Miles (VRM)**
6,153 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 88188
Reporter Type: Tribal Reporter

Financial Information

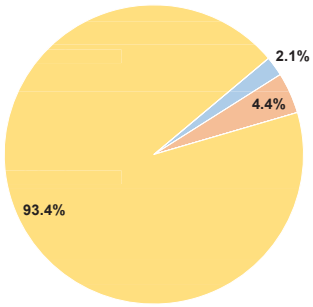
Sources of Operating Funds Expended

Fare Revenues	$11,928	2.1%
Local Funds	$24,791	4.4%
State Funds	$0	0.0%
Federal Assistance	$520,967	93.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$557,686**	100.0%

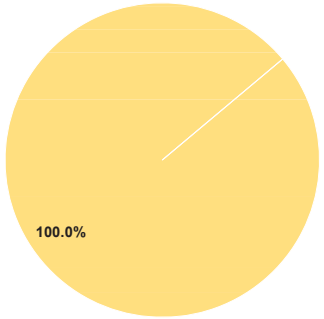
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$7,365	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$7,365**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	1	-	$128,268	$2,743	$1,694	785	48,071	1,460	3.8
Bus	6	-	$429,417	$9,185	$5,671	9,397	163,995	4,693	2.9
Total	**7**	**-**	**$557,685**	**$11,928**	**$7,365**	**10,182**	**212,066**	**6,153**	

Performance Measures

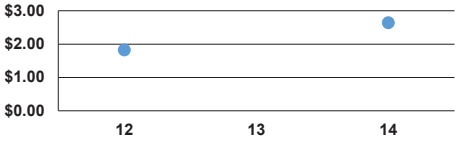
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.67	$87.85
Bus	$2.62	$91.50
Total	**$2.63**	**$90.64**

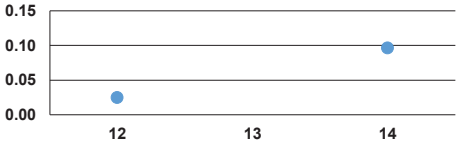
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$163.40	0.0	0.5
Bus	$45.70	0.1	2.0
Total	**$54.77**	**0.0**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.yanktonsiouxtribe.com/
800 Main SW
Wagner, SD 57380

Yankton Sioux Tribe

2014 Annual Agency Profile

Transit Coordinator: Mr. John Zephier
605-384-5050

General Information

Federally Recognized Tribal Statistical Areas

314 Yankton Reservation, SD

Service Consumption

25,201 **Annual Unlinked Trips (UPT)**

Service Supplied

178,599 **Annual Vehicle Revenue Miles (VRM)**
5,213 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 88194
Reporter Type: Tribal Reporter

Financial Information

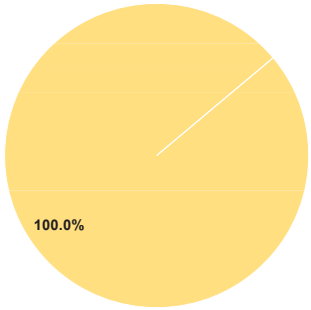
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$378,505	100.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$378,505**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	1	-	$4,540	$0	$0	76	392	135	3.0
Bus	2	-	$373,965	$0	$0	25,125	178,207	5,078	4.5
Total	**3**	**-**	**$378,505**	**$0**	**$0**	**25,201**	**178,599**	**5,213**	

Performance Measures

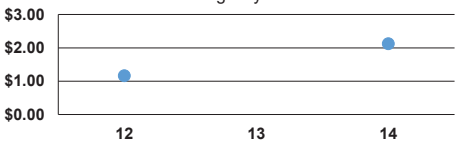
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$11.58	$33.63
Bus	$2.10	$73.64
Total	**$2.12**	**$72.61**

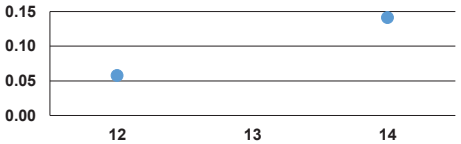
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$59.74	0.2	0.6
Bus	$14.88	0.1	4.9
Total	**$15.02**	**0.1**	**4.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.utetribe.com/
P.O. Box 190
Fort Duchesne, UT 84026

Ute Tribe

2014 Annual Agency Profile

Grants Officer: Ms. Faye Ridesatthedoor
435-722-4068

General Information

Federally Recognized Tribal Statistical Areas

295 Uintah and Ouray Reservation and Off-Reservation Trust Land, UT

Service Consumption

1,174 **Annual Unlinked Trips (UPT)**

Service Supplied

46,482 **Annual Vehicle Revenue Miles (VRM)**
1,495 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 88200
Reporter Type: Tribal Reporter

Financial Information

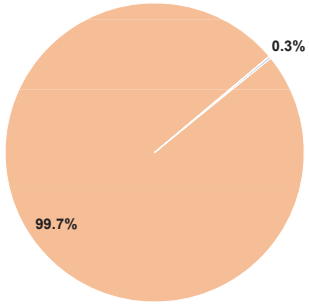
Sources of Operating Funds Expended

Fare Revenues	$672	0.3%
Local Funds	$253,455	99.7%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$254,127**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	3	-	$254,127	$672	$0	1,174	46,482	1,495	7.0
Total	**3**	**-**	**$254,127**	**$672**	**$0**	**1,174**	**46,482**	**1,495**	

Performance Measures

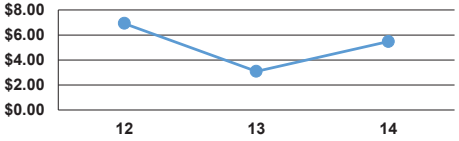
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$5.47	$169.98
Total	**$5.47**	**$169.98**

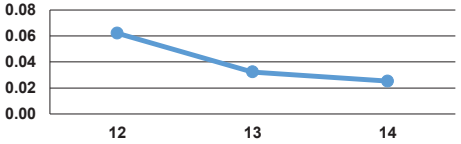
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$216.46	0.0	0.8
Total	**$216.46**	**0.0**	**0.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Ute Mountain Ute Tribe

2014 Annual Agency Profile

P.O. Box 229
Towaoc, CO 81334

Director of Transportation: Mrs. Lorri Smith
970-564-5668

General Information

Federally Recognized Tribal Statistical Areas

300 Ute Mountain Reservation and Off-Reservation Trust Land, CO--NM--UT

Service Consumption

6,772 **Annual Unlinked Trips (UPT)**

Service Supplied

44,980 **Annual Vehicle Revenue Miles (VRM)**
2,695 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 88212
Reporter Type: Tribal Reporter

Financial Information

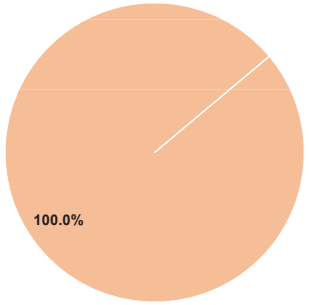
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$43,481	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$43,481**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	2	-	$43,481	$0	$0	6,772	44,980	2,695	4.7
Total	**2**	**-**	**$43,481**	**$0**	**$0**	**6,772**	**44,980**	**2,695**	

Performance Measures

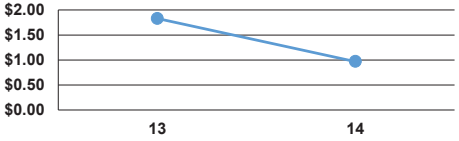
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$0.97	$16.13
Total	**$0.97**	**$16.13**

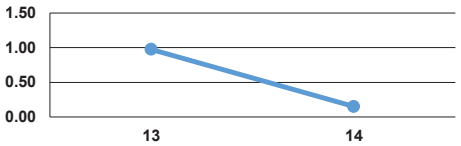
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$6.42	0.2	2.5
Total	**$6.42**	**0.2**	**2.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.prowerscounty.net
407 East Olive Street
Lamar, CO 81052

Prowers County

2014 Annual Agency Profile

Transit Grants Unit Manager: Mr. Robert Andresen
303-757-9766

General Information

Service Consumption

24,411 **Annual Unlinked Trips (UPT)**

Service Supplied

80,407 **Annual Vehicle Revenue Miles (VRM)**
8,128 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$302,422 **Total Operating Expenses**

Database Information

NTDID: 8R01-80115
Reporter Type: Rural General Public Transit

Financial Information

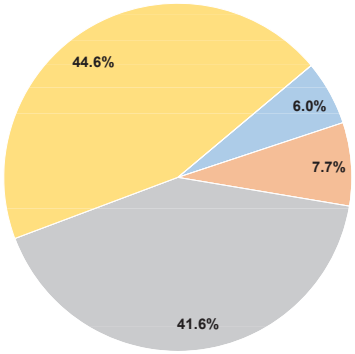
Sources of Operating Funds Expended

Fare Revenues	$18,208	6.0%
Local Funds	$23,394	7.7%
State Funds	$125,939	41.6%
Federal Assistance	$134,881	44.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$302,422**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$302,422	$18,208	$0	24,411	80,407	8,128
Total	**4**	**-**	**$302,422**	**$18,208**	**$0**	**24,411**	**80,407**	**8,128**

Performance Measures

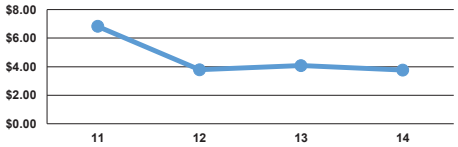
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.76	$37.21
Total	**$3.76**	**$37.21**

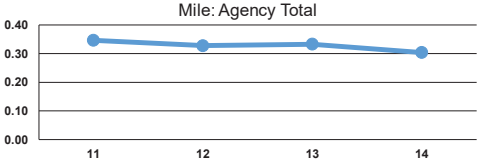
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.39	0.3	3.0
Total	**$12.39**	**0.3**	**3.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.uaacog.com
P.O. Box 1542
Westcliffe, CO 81252

Wet Mountain Valley Community Service Inc.

2014 Annual Agency Profile

Transit Grants Unit Manager: Mr. Robert Andresen
303-757-9766

General Information

Service Consumption

2,566 **Annual Unlinked Trips (UPT)**

Service Supplied

65,264 **Annual Vehicle Revenue Miles (VRM)**
2,747 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$55,557 **Total Operating Expenses**

Database Information

NTDID: 8R01-80118
Reporter Type: Rural General Public Transit

Financial Information

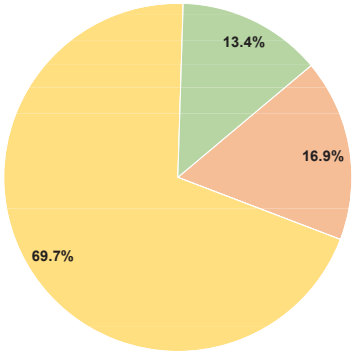
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$9,400	16.9%
State Funds	$0	0.0%
Federal Assistance	$38,713	69.7%
Other Funds	$7,444	13.4%
Total Operating Funds Expended	**$55,557**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$55,557	$0	$0	2,566	65,264	2,747
Total	**4**	**-**	**$55,557**	**$0**	**$0**	**2,566**	**65,264**	**2,747**

Performance Measures

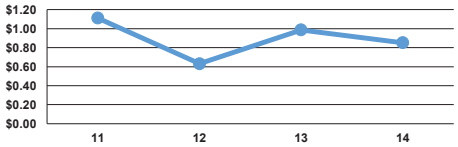
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$0.85	$20.22
Total	**$0.85**	**$20.22**

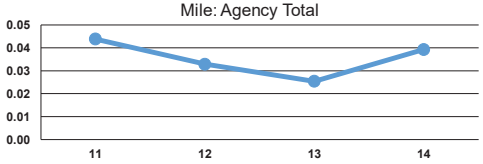
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.65	0.0	0.9
Total	**$21.65**	**0.0**	**0.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.gunnisonvalleyrta.org
PO Box 39
Crested Butte, CO 81224

Gunnison Valley Transportation Authority

2014 Annual Agency Profile

Transit Grants Unit Manager: Mr. Robert Andresen
303-757-9766

General Information

Service Consumption

89,836 **Annual Unlinked Trips (UPT)**

Service Supplied

137,532 **Annual Vehicle Revenue Miles (VRM)**
4,269 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$600,448 **Total Operating Expenses**

Database Information

NTDID: 8R01-80150
Reporter Type: Rural General Public Transit

Financial Information

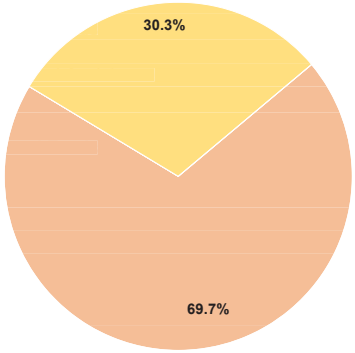
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$418,798	69.7%
State Funds	$0	0.0%
Federal Assistance	$181,650	30.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$600,448**	100.0%

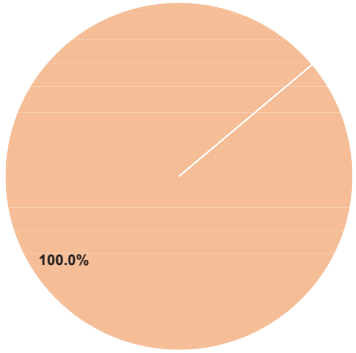
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$25,000	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$25,000**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	$600,448	$0	$25,000	89,836	137,532	4,269
Total	**5**	**-**	**$600,448**	**$0**	**$25,000**	**89,836**	**137,532**	**4,269**

Performance Measures

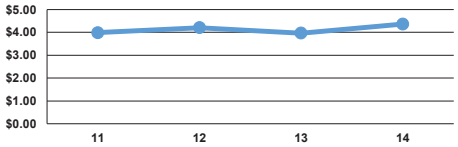
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.37	$140.65
Total	**$4.37**	**$140.65**

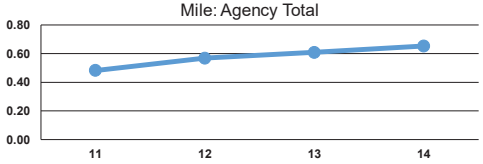
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$6.68	0.7	21.0
Total	**$6.68**	**0.7**	**21.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.eaglecounty.us/transit
PO Box 1070
3289 Cooley Mesa Road
Gypsum, CO 81637

Eagle County Regional Transportation Authority

2014 Annual Agency Profile

Transit Grants Unit Manager: Mr. Robert Andresen
303-757-9766

General Information

Service Consumption

889,876 **Annual Unlinked Trips (UPT)**

Service Supplied

1,512,319 **Annual Vehicle Revenue Miles (VRM)**
67,074 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$8,533,212 **Total Operating Expenses**

Database Information

NTDID: 8R01-80155
Reporter Type: Rural General Public Transit

Financial Information

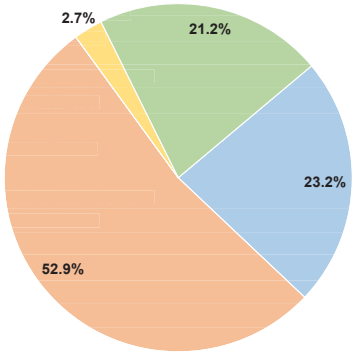
Sources of Operating Funds Expended

Fare Revenues	$1,977,040	23.2%
Local Funds	$4,516,389	52.9%
State Funds	$0	0.0%
Federal Assistance	$229,851	2.7%
Other Funds	$1,809,932	21.2%
Total Operating Funds Expended	**$8,533,212**	100.0%

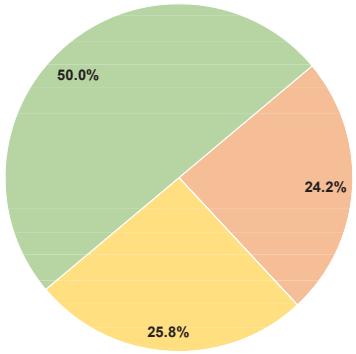
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$621,247	24.2%
State Funds	$0	0.0%
Federal Assistance	$663,201	25.8%
Other Funds	$1,284,448	50.0%
Total Capital Funds Expended	**$2,568,896**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	22	-	$8,533,212	$1,977,040	$2,568,896	889,876	1,512,319	67,074
Total	**22**	**-**	**$8,533,212**	**$1,977,040**	**$2,568,896**	**889,876**	**1,512,319**	**67,074**

Performance Measures

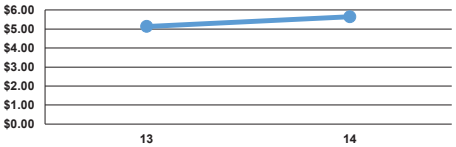
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$5.64	$127.22
Total	**$5.64**	**$127.22**

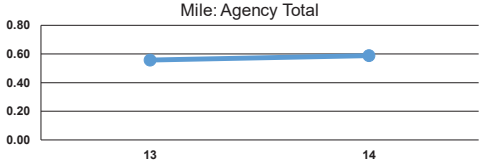
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$9.59	0.6	13.3
Total	**$9.59**	**0.6**	**13.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.mtnexp.com
803 Butte Avenue
Crested Butte, CO 81224

Mountain Express

2014 Annual Agency Profile

Transit Grants Unit Manager: Mr. Robert Andresen
303-757-9766

General Information

Service Consumption

675,171 **Annual Unlinked Trips (UPT)**

Service Supplied

196,026 **Annual Vehicle Revenue Miles (VRM)**
16,175 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,238,981 **Total Operating Expenses**

Database Information

NTDID: 8R01-80159
Reporter Type: Rural General Public Transit

Financial Information

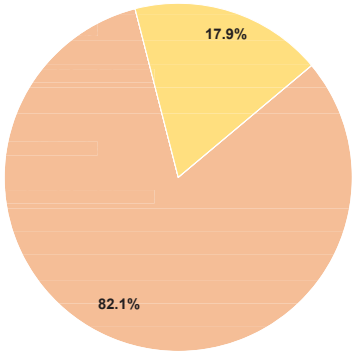
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,017,431	82.1%
State Funds	$0	0.0%
Federal Assistance	$221,550	17.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,238,981**	100.0%

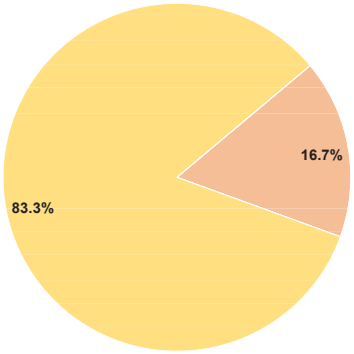
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$46,200	16.7%
State Funds	$0	0.0%
Federal Assistance	$231,000	83.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$277,200**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	8	-	$1,238,981	$0	$277,200	675,171	196,026	16,175
Total	**8**	**-**	**$1,238,981**	**$0**	**$277,200**	**675,171**	**196,026**	**16,175**

Performance Measures

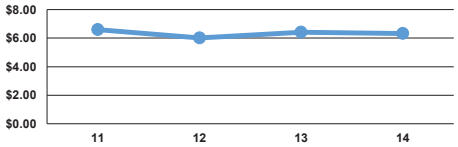
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$6.32	$76.60
Total	**$6.32**	**$76.60**

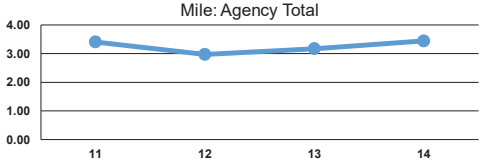
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.84	3.4	41.7
Total	**$1.84**	**3.4**	**41.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.summitstage.com
208 Lincoln Street
Breckenridge, CO 80424

Summit County Board of Community Commissioners

2014 Annual Agency Profile

Transit Grants Unit Manager: Mr. Robert Andresen
303-757-9766

General Information

Service Consumption

1,865,862 **Annual Unlinked Trips (UPT)**

Service Supplied

1,400,349 **Annual Vehicle Revenue Miles (VRM)**
87,140 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$9,530,019 **Total Operating Expenses**

Database Information

NTDID: 8R01-80161
Reporter Type: Rural General Public Transit

Financial Information

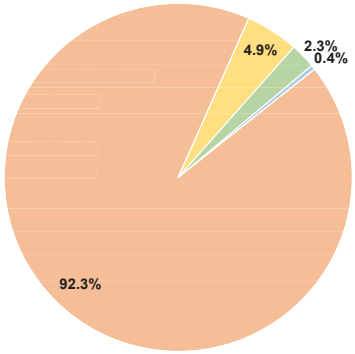
Sources of Operating Funds Expended

Fare Revenues	$41,589	0.4%
Local Funds	$8,798,376	92.3%
State Funds	$0	0.0%
Federal Assistance	$468,000	4.9%
Other Funds	$222,054	2.3%
Total Operating Funds Expended	**$9,530,019**	100.0%

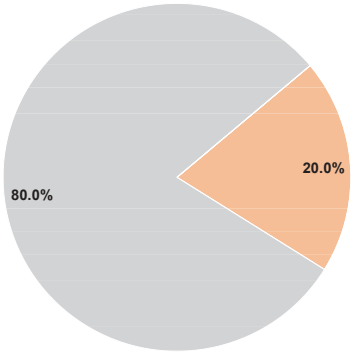
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$168,748	20.0%
State Funds	$674,990	80.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$843,738**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	$155,000	$0	$0	13,308	65,700	2,190
Demand Response	4	-	$619,529	$41,589	$0	6,888	91,200	8,220
Bus	24	-	$8,755,490	$0	$843,738	1,845,666	1,243,449	76,730
Total	**30**	**-**	**$9,530,019**	**$41,589**	**$843,738**	**1,865,862**	**1,400,349**	**87,140**

Performance Measures

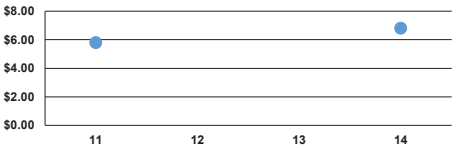
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.36	$70.78
Demand Response	$6.79	$75.37
Bus	$7.04	$114.11
Total	**$6.81**	**$109.36**

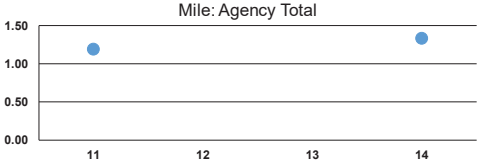
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$11.65	0.2	6.1
Demand Response	$89.94	0.1	0.8
Bus	$4.74	1.5	24.1
Total	**$5.11**	**1.3**	**21.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://outbackexpress.tripod.com
PO Box 28
128 Colorado Avenue
Stratton, CO 80836

East Central Council of Local Governments

2014 Annual Agency Profile

Transit Grants Unit Manager: Mr. Robert Andresen
303-757-9766

General Information

Service Consumption

39,790 **Annual Unlinked Trips (UPT)**

Service Supplied

66,954 **Annual Vehicle Revenue Miles (VRM)**
5,386 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$258,397 **Total Operating Expenses**

Database Information

NTDID: 8R01-80162
Reporter Type: Rural General Public Transit

Financial Information

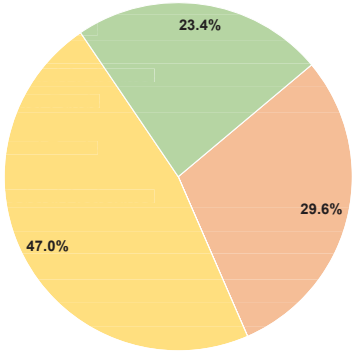
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$76,452	29.6%
State Funds	$0	0.0%
Federal Assistance	$121,547	47.0%
Other Funds	$60,398	23.4%
Total Operating Funds Expended	**$258,397**	100.0%

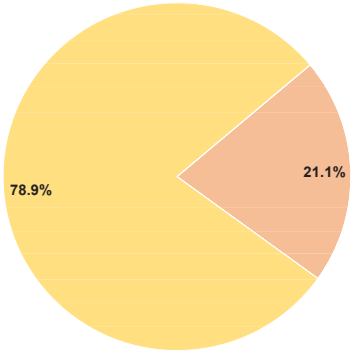
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$24,384	21.1%
State Funds	$0	0.0%
Federal Assistance	$91,330	78.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$115,714**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	$258,397	$0	$115,714	39,790	66,954	5,386
Total	**16**	**-**	**$258,397**	**$0**	**$115,714**	**39,790**	**66,954**	**5,386**

Performance Measures

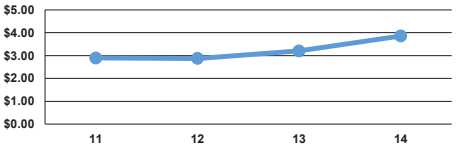
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.86	$47.98
Total	**$3.86**	**$47.98**

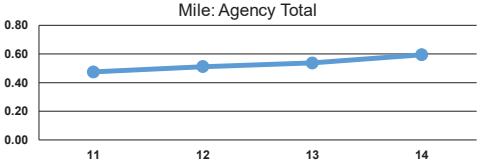
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.49	0.6	7.4
Total	**$6.49**	**0.6**	**7.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Dolores County Senior Services

2014 Annual Agency Profile

PO Box 164
14081 HWY 491
Cahone, CO 81320

Transit Grants Unit Manager: Mr. Robert Andresen
303-757-9766

General Information

Service Consumption

5,313 **Annual Unlinked Trips (UPT)**

Service Supplied

67,301 **Annual Vehicle Revenue Miles (VRM)**
3,216 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$129,420 **Total Operating Expenses**

Database Information

NTDID: 8R01-80168
Reporter Type: Rural General Public Transit

Financial Information

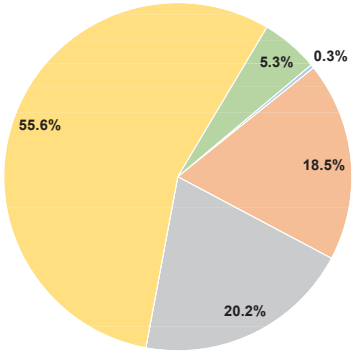
Sources of Operating Funds Expended

Fare Revenues	$448	0.3%
Local Funds	$23,984	18.5%
State Funds	$26,104	20.2%
Federal Assistance	$71,980	55.6%
Other Funds	$6,904	5.3%
Total Operating Funds Expended	**$129,420**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

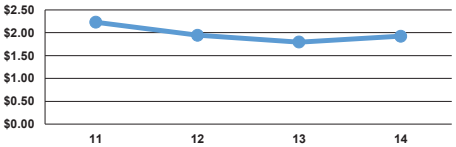
Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$129,420	$448	$0	5,313	67,301	3,216
Total	**5**	**-**	**$129,420**	**$448**	**$0**	**5,313**	**67,301**	**3,216**

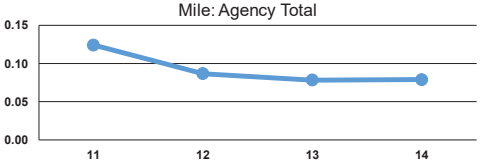
Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$1.92	$40.24	$24.36	0.1	1.7
Total	**$1.92**	**$40.24**	**$24.36**	**0.1**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.townofbreckenridge.com
P.O. Box 168
1105 Airport Rd
Breckenridge, CO 80424

Town of Breckenridge

2014 Annual Agency Profile

Transit Grants Unit Manager: Mr. Robert Andresen
303-757-9766

General Information

Service Consumption

660,369 **Annual Unlinked Trips (UPT)**

Service Supplied

238,873 **Annual Vehicle Revenue Miles (VRM)**
30,061 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,696,327 **Total Operating Expenses**

Database Information

NTDID: 8R01-80170
Reporter Type: Rural General Public Transit

Financial Information

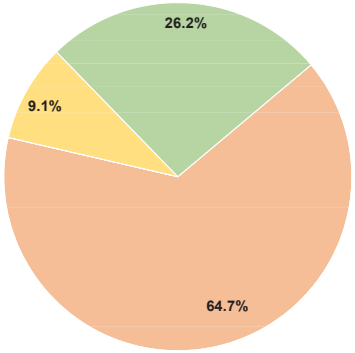
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,097,989	64.7%
State Funds	$0	0.0%
Federal Assistance	$154,596	9.1%
Other Funds	$443,742	26.2%
Total Operating Funds Expended	**$1,696,327**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	10	-	$1,696,327	$0	$0	660,369	238,873	30,061
Total	**10**	**-**	**$1,696,327**	**$0**	**$0**	**660,369**	**238,873**	**30,061**

Performance Measures

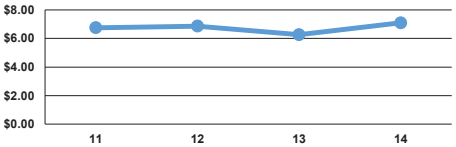
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$7.10	$56.43
Total	**$7.10**	**$56.43**

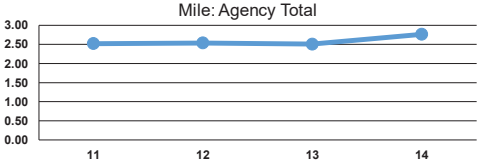
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$2.57	2.8	22.0
Total	**$2.57**	**2.8**	**22.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.steamboatsprings.net
P.O. Box 775088
Steamboat Springs, CO 80477

City of Steamboat Springs

2014 Annual Agency Profile

Transit Grants Unit Manager: Mr. Robert Andresen
303-757-9766

General Information

Service Consumption

1,152,581 **Annual Unlinked Trips (UPT)**

Service Supplied

621,401 **Annual Vehicle Revenue Miles (VRM)**
41,896 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,061,000 **Total Operating Expenses**

Database Information

NTDID: 8R01-80186
Reporter Type: Rural General Public Transit

Financial Information

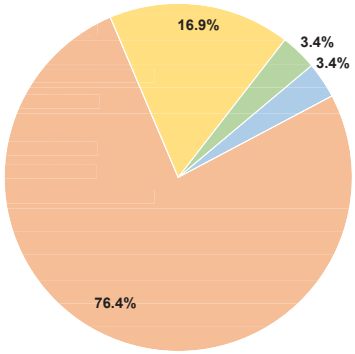
Sources of Operating Funds Expended

Fare Revenues	$102,855	3.4%
Local Funds	$2,337,559	76.4%
State Funds	$0	0.0%
Federal Assistance	$516,843	16.9%
Other Funds	$103,743	3.4%
Total Operating Funds Expended	**$3,061,000**	100.0%

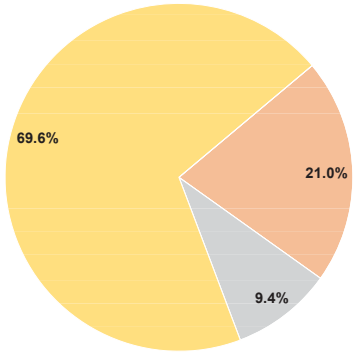
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$129,811	21.0%
State Funds	$58,189	9.4%
Federal Assistance	$431,000	69.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$619,000**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	$257,000	$102,855	$11,000	27,796	77,749	3,162
Demand Response	1	-	$29,000	$0	$0	724	5,827	424
Bus	16	-	$2,775,000	$0	$608,000	1,124,061	537,825	38,310
Total	**19**	**-**	**$3,061,000**	**$102,855**	**$619,000**	**1,152,581**	**621,401**	**41,896**

Performance Measures

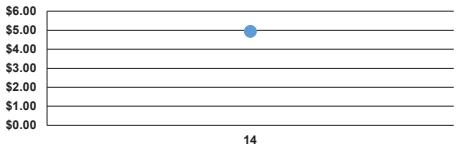
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$3.31	$81.28
Demand Response	$4.98	$68.40
Bus	$5.16	$72.44
Total	**$4.93**	**$73.06**

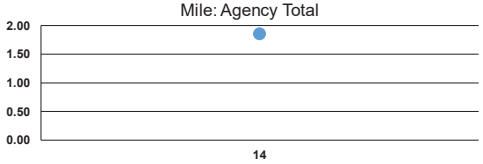
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$9.25	0.4	8.8
Demand Response	$40.06	0.1	1.7
Bus	$2.47	2.1	29.3
Total	**$2.66**	**1.9**	**27.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.sucap.org
285 Lakin
Ignacio, CO 81137

Southern Ute Community Action Program

2014 Annual Agency Profile

Transit Grants Unit Manager: Mr. Robert Andresen
303-757-9766

General Information

Service Consumption

39,171 **Annual Unlinked Trips (UPT)**

Service Supplied

309,120 **Annual Vehicle Revenue Miles (VRM)**
10,648 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$790,447 **Total Operating Expenses**

Database Information

NTDID: 8R01-80189
Reporter Type: Rural General Public Transit

Financial Information

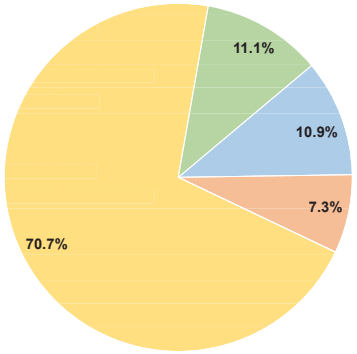
Sources of Operating Funds Expended

Fare Revenues	$85,914	10.9%
Local Funds	$57,809	7.3%
State Funds	$0	0.0%
Federal Assistance	$558,759	70.7%
Other Funds	$87,965	11.1%
Total Operating Funds Expended	**$790,447**	100.0%

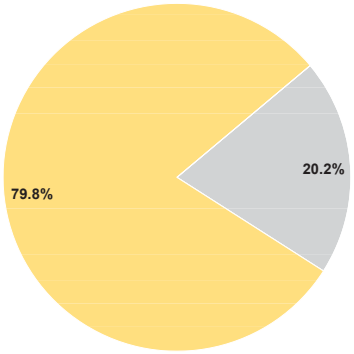
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$44,022	20.2%
Federal Assistance	$174,312	79.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$218,334**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	$247,697	$44,022	$218,334	2,045	78,290	2,091
Demand Response	2	-	$164,526	$9,252	$0	20,849	75,984	3,863
Bus	3	-	$378,224	$32,640	$0	16,277	154,846	4,694
Total	**7**	**-**	**$790,447**	**$85,914**	**$218,334**	**39,171**	**309,120**	**10,648**

Performance Measures

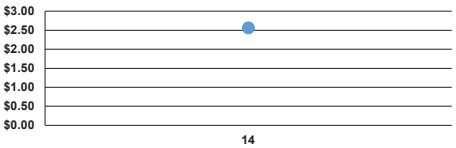
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$3.16	$118.46
Demand Response	$2.17	$42.59
Bus	$2.44	$80.58
Total	**$2.56**	**$74.23**

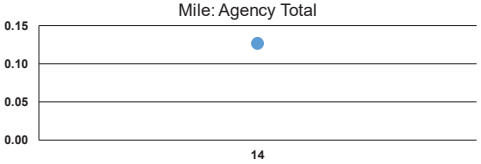
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$121.12	0.0	1.0
Demand Response	$7.89	0.3	5.4
Bus	$23.24	0.1	3.5
Total	**$20.18**	**0.1**	**3.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.montezuma.co.us
107 North Chestnut
Cortez, CO 81321

Montezuma Senior Services

2014 Annual Agency Profile

Transit Grants Unit Manager: Mr. Robert Andresen
303-757-9766

General Information

Service Consumption

8,213 **Annual Unlinked Trips (UPT)**

Service Supplied

81,406 **Annual Vehicle Revenue Miles (VRM)**
4,933 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$158,025 **Total Operating Expenses**

Database Information

NTDID: 8R01-80201
Reporter Type: Rural General Public Transit

Financial Information

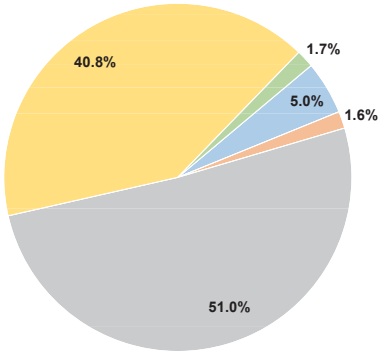
Sources of Operating Funds Expended

Fare Revenues	$7,834	5.0%
Local Funds	$2,500	1.6%
State Funds	$80,630	51.0%
Federal Assistance	$64,450	40.8%
Other Funds	$2,611	1.7%
Total Operating Funds Expended	**$158,025**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$158,025	$7,834	$0	8,213	81,406	4,933
Total	**6**	**-**	**$158,025**	**$7,834**	**$0**	**8,213**	**81,406**	**4,933**

Performance Measures

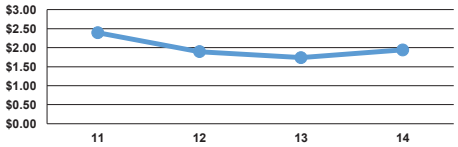
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.94	$32.03
Total	**$1.94**	**$32.03**

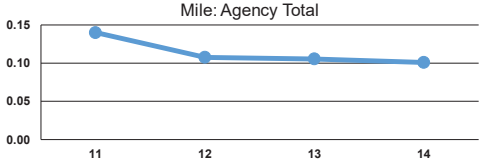
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.24	0.1	1.7
Total	**$19.24**	**0.1**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.durangotransit.com
949 East 2nd Avenue
Durango, CO 81301

City of Durango

2014 Annual Agency Profile

Transit Grants Unit Manager: Mr. Robert Andresen
303-757-9766

General Information

Service Consumption

583,756 **Annual Unlinked Trips (UPT)**

Service Supplied

460,245 **Annual Vehicle Revenue Miles (VRM)**
37,903 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,277,257 **Total Operating Expenses**

Database Information

NTDID: 8R01-80206
Reporter Type: Rural General Public Transit

Financial Information

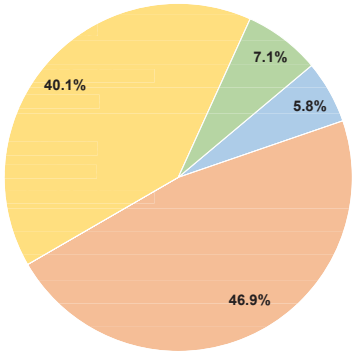
Sources of Operating Funds Expended

Fare Revenues	$133,061	5.8%
Local Funds	$1,068,513	46.9%
State Funds	$0	0.0%
Federal Assistance	$913,800	40.1%
Other Funds	$161,883	7.1%
Total Operating Funds Expended	**$2,277,257**	100.0%

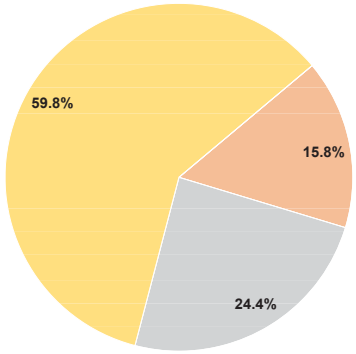
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$110,441	15.8%
State Funds	$170,707	24.4%
Federal Assistance	$418,539	59.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$699,687**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

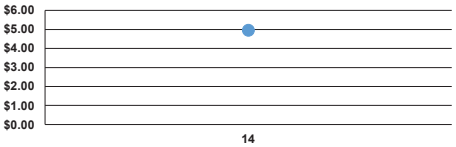
Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$455,451	$13,337	$486,303	6,216	37,585	3,151
Bus	13	-	$1,821,806	$119,724	$213,384	577,540	422,660	34,752
Total	**15**	**-**	**$2,277,257**	**$133,061**	**$699,687**	**583,756**	**460,245**	**37,903**

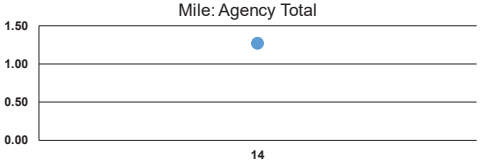
Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.12	$144.54	$73.27	0.2	2.0
Bus	$4.31	$52.42	$3.15	1.4	16.6
Total	**$4.95**	**$60.08**	**$3.90**	**1.3**	**15.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.necalg.com
231 Main Street, Suite 211
Fort Morgan, CO 80701

Northeast Colorado Association of Local Government

2014 Annual Agency Profile

Transit Grants Unit Manager: Mr. Robert Andresen
303-757-9766

General Information

Service Consumption

99,592 **Annual Unlinked Trips (UPT)**

Service Supplied

637,508 **Annual Vehicle Revenue Miles (VRM)**
49,056 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,267,444 **Total Operating Expenses**

Database Information

NTDID: 8R01-80221
Reporter Type: Rural General Public Transit

Financial Information

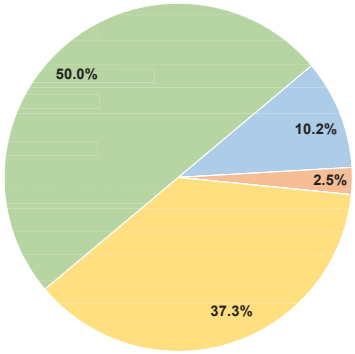
Sources of Operating Funds Expended

Fare Revenues	$129,212	10.2%
Local Funds	$31,685	2.5%
State Funds	$0	0.0%
Federal Assistance	$472,972	37.3%
Other Funds	$633,575	50.0%
Total Operating Funds Expended	**$1,267,444**	100.0%

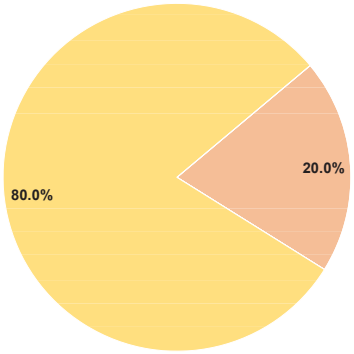
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$12,185	20.0%
State Funds	$0	0.0%
Federal Assistance	$48,734	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$60,919**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	62	-	$1,267,444	$129,212	$60,919	99,592	637,508	49,056
Total	**62**	**-**	**$1,267,444**	**$129,212**	**$60,919**	**99,592**	**637,508**	**49,056**

Performance Measures

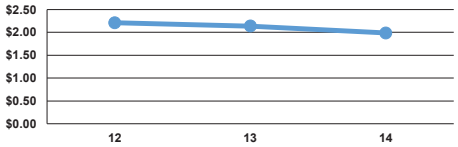
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.99	$25.84
Total	**$1.99**	**$25.84**

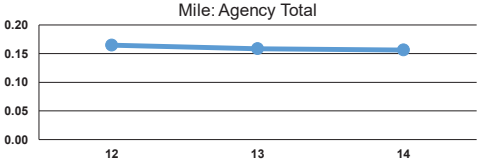
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.73	0.2	2.0
Total	**$12.73**	**0.2**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ci.la-junta.co.us
102 East 2nd Street
La Junta, CO 81050

City of La Junta

2014 Annual Agency Profile

Transit Grants Unit Manager: Mr. Robert Andresen
303-757-9766

General Information

Service Consumption

16,633 **Annual Unlinked Trips (UPT)**

Service Supplied

34,122 **Annual Vehicle Revenue Miles (VRM)**
2,471 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$171,806 **Total Operating Expenses**

Database Information

NTDID: 8R01-80225
Reporter Type: Rural General Public Transit

Financial Information

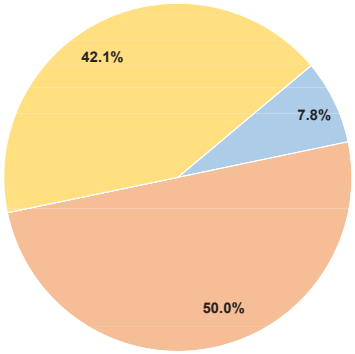
Sources of Operating Funds Expended

Fare Revenues	$13,452	7.8%
Local Funds	$85,954	50.0%
State Funds	$0	0.0%
Federal Assistance	$72,400	42.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$171,806**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

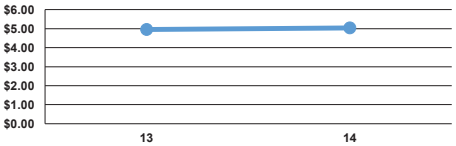
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	$171,806	$13,452	$0	16,633	34,122	2,471
Total	**2**	**-**	**$171,806**	**$13,452**	**$0**	**16,633**	**34,122**	**2,471**

Performance Measures

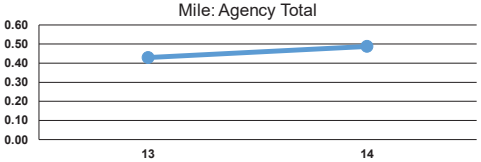
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Bus	$5.04	$69.53
Total	**$5.04**	**$69.53**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Bus	$10.33	0.5	6.7
Total	**$10.33**	**0.5**	**6.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.sccog.net
300 South Bonaventure Avenue
Trinidad, CO 81082

Huerfano/Las Animas Council of Governments

2014 Annual Agency Profile

Transit Grants Unit Manager: Mr. Robert Andresen
303-757-9766

General Information

Service Consumption

29,687 **Annual Unlinked Trips (UPT)**

Service Supplied

245,952 **Annual Vehicle Revenue Miles (VRM)**
29,060 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$439,181 **Total Operating Expenses**

Database Information

NTDID: 8R01-80227
Reporter Type: Rural General Public Transit

Financial Information

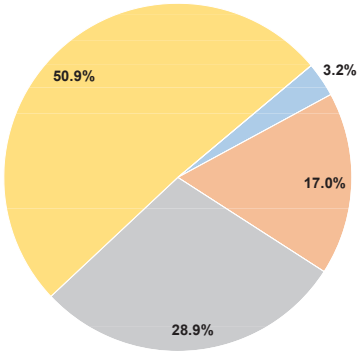
Sources of Operating Funds Expended

Fare Revenues	$14,119	3.2%
Local Funds	$74,679	17.0%
State Funds	$126,943	28.9%
Federal Assistance	$223,440	50.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$439,181**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	$439,181	$14,119	$0	29,687	245,952	29,060
Total	**11**	**-**	**$439,181**	**$14,119**	**$0**	**29,687**	**245,952**	**29,060**

Performance Measures

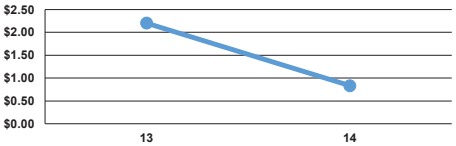
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.79	$15.11
Total	**$1.79**	**$15.11**

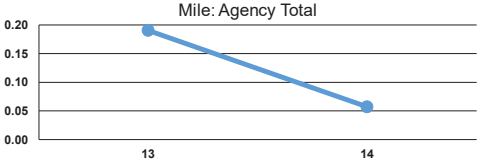
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.79	0.1	1.0
Total	**$14.79**	**0.1**	**1.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Neighbor to Neighbor Volunteers

2014 Annual Agency Profile

54 Jones Ave.
Salida, CO 81201

Transit Grants Unit Manager: Mr. Robert Andresen
303-757-9766

General Information

Service Consumption

14,242 **Annual Unlinked Trips (UPT)**

Service Supplied

67,343 **Annual Vehicle Revenue Miles (VRM)**
2,690 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$170,762 **Total Operating Expenses**

Database Information

NTDID: 8R01-80237
Reporter Type: Rural General Public Transit

Financial Information

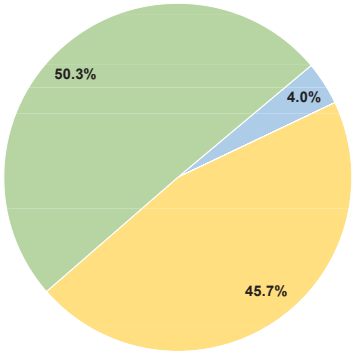
Sources of Operating Funds Expended

Fare Revenues	$6,907	4.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$78,000	45.7%
Other Funds	$85,855	50.3%
Total Operating Funds Expended	**$170,762**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$170,762	$6,907	$0	14,242	67,343	2,690
Total	**4**	**-**	**$170,762**	**$6,907**	**$0**	**14,242**	**67,343**	**2,690**

Performance Measures

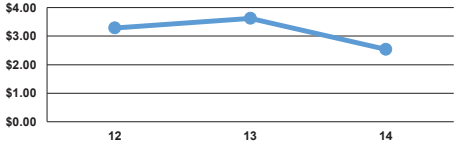
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.54	$63.48
Total	**$2.54**	**$63.48**

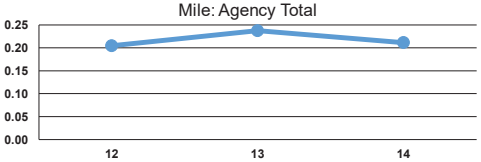
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.99	0.2	5.3
Total	**$11.99**	**0.2**	**5.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.townofmountainvillage.com
455 Mountain Village Blvd
Suite A
Mountain Village, CO 81435

Town of Mountain Village

2014 Annual Agency Profile

Transit Grants Unit Manager: Mr. Robert Andresen
303-757-9766

General Information

Service Consumption

2,457,772 **Annual Unlinked Trips (UPT)**

Service Supplied

3,565,158 **Annual Vehicle Revenue Miles (VRM)**
300,151 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,736,542 **Total Operating Expenses**

Database Information

NTDID: 8R01-80256
Reporter Type: Rural General Public Transit

Financial Information

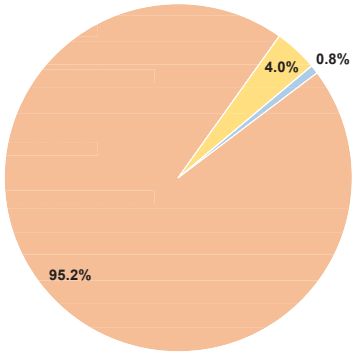
Sources of Operating Funds Expended

Fare Revenues	$30,515	0.8%
Local Funds	$3,555,931	95.2%
State Funds	$0	0.0%
Federal Assistance	$150,096	4.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$3,736,542**	100.0%

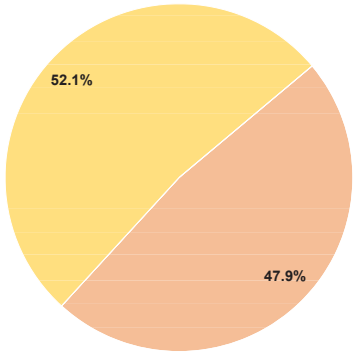
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$253,689	47.9%
State Funds	$0	0.0%
Federal Assistance	$275,813	52.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$529,502**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	$193,805	$0	$0	33,799	65,913	3,822
Aerial Tramway	59	-	$3,448,915	$0	$393,339	2,407,193	3,256,544	291,283
Vanpool	14	-	$93,822	$30,515	$136,163	16,780	242,701	5,046
Total	**77**	**-**	**$3,736,542**	**$30,515**	**$529,502**	**2,457,772**	**3,565,158**	**300,151**

Performance Measures

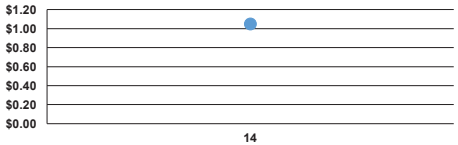
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.94	$50.71
Aerial Tramway	$1.06	$11.84
Vanpool	$0.39	$18.59
Total	**$1.05**	**$12.45**

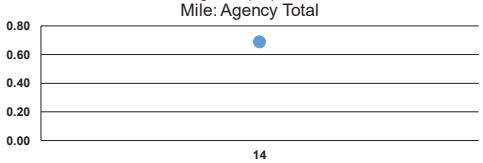
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$5.73	0.5	8.8
Aerial Tramway	$1.43	0.7	8.3
Vanpool	$5.59	0.1	3.3
Total	**$1.52**	**0.7**	**8.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cogs.us
2301 Wulfstohn Road
Glenwood Springs, CO 81601

City of Glenwood Springs

2014 Annual Agency Profile

Transit Grants Unit Manager: Mr. Robert Andresen
303-757-9766

General Information

Service Consumption

210,755 **Annual Unlinked Trips (UPT)**

Service Supplied

120,890 **Annual Vehicle Revenue Miles (VRM)**
9,738 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$935,401 **Total Operating Expenses**

Database Information

NTDID: 8R01-80258
Reporter Type: Rural General Public Transit

Financial Information

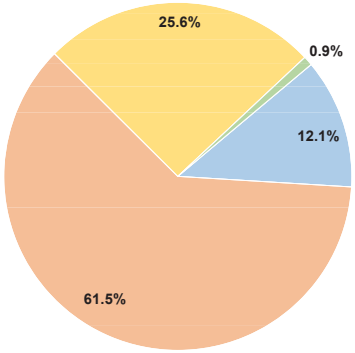
Sources of Operating Funds Expended

Fare Revenues	$113,022	12.1%
Local Funds	$575,235	61.5%
State Funds	$0	0.0%
Federal Assistance	$239,000	25.6%
Other Funds	$8,144	0.9%
Total Operating Funds Expended	**$935,401**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	$935,401	$113,022	$0	210,755	120,890	9,738
Total	**3**	**-**	**$935,401**	**$113,022**	**$0**	**210,755**	**120,890**	**9,738**

Performance Measures

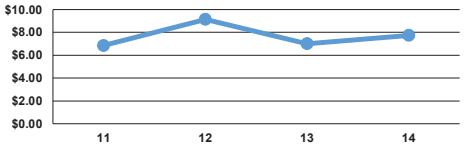
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$7.74	$96.06
Total	**$7.74**	**$96.06**

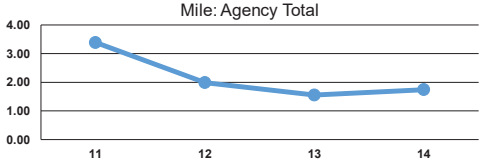
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$4.44	1.7	21.6
Total	**$4.44**	**1.7**	**21.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.tosv.com
22 Daly Lane
Snowmass Village, CO 81625

Town of Snowmass Village

2014 Annual Agency Profile

Transit Grants Unit Manager: Mr. Robert Andresen
303-757-9766

General Information

Service Consumption

583,512 **Annual Unlinked Trips (UPT)**

Service Supplied

360,397 **Annual Vehicle Revenue Miles (VRM)**
34,506 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,184,554 **Total Operating Expenses**

Database Information

NTDID: 8R01-80263
Reporter Type: Rural General Public Transit

Financial Information

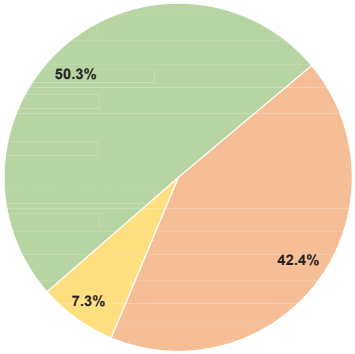
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,351,152	42.4%
State Funds	$0	0.0%
Federal Assistance	$231,500	7.3%
Other Funds	$1,601,902	50.3%
Total Operating Funds Expended	**$3,184,554**	100.0%

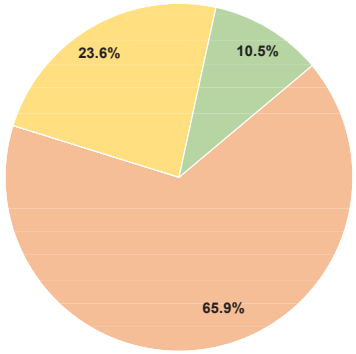
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$558,684	65.9%
State Funds	$0	0.0%
Federal Assistance	$200,000	23.6%
Other Funds	$88,795	10.5%
Total Capital Funds Expended	**$847,479**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$589,501	$0	$19,339	78,956	40,217	6,935
Bus	19	-	$2,595,053	$0	$828,140	504,556	320,180	27,571
Total	**24**	**-**	**$3,184,554**	**$0**	**$847,479**	**583,512**	**360,397**	**34,506**

Performance Measures

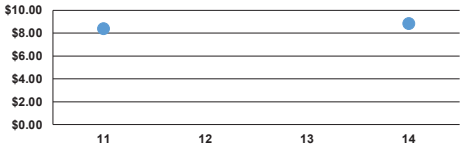
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$14.66	$85.00
Bus	$8.11	$94.12
Total	**$8.84**	**$92.29**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.47	2.0	11.4
Bus	$5.14	1.6	18.3
Total	**$5.46**	**1.6**	**16.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.srda.org
230 North Union Avenue
Pueblo, CO 81003

Senior Resource Development Agency, Pueblo, Inc.

2014 Annual Agency Profile

Transit Grants Unit Manager: Mr. Robert Andresen
303-757-9766

General Information

Service Consumption

25,378 **Annual Unlinked Trips (UPT)**

Service Supplied

170,158 **Annual Vehicle Revenue Miles (VRM)**
11,017 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$521,881 **Total Operating Expenses**

Database Information

NTDID: 8R01-80267
Reporter Type: Rural General Public Transit

Financial Information

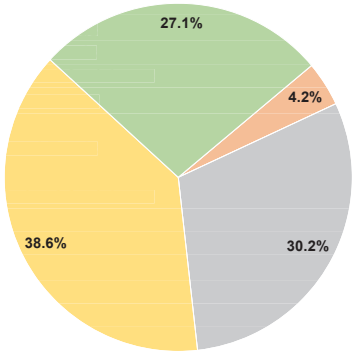
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$21,692	4.2%
State Funds	$157,529	30.2%
Federal Assistance	$201,390	38.6%
Other Funds	$141,270	27.1%
Total Operating Funds Expended	**$521,881**	100.0%

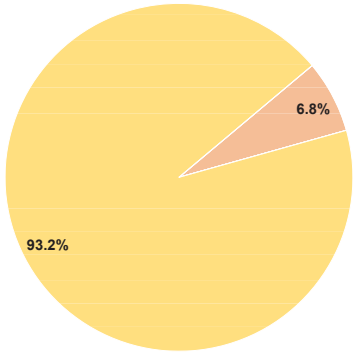
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$12,413	6.8%
State Funds	$0	0.0%
Federal Assistance	$171,385	93.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$183,798**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$521,881	$0	$183,798	25,378	170,158	11,017
Total	**7**	**-**	**$521,881**	**$0**	**$183,798**	**25,378**	**170,158**	**11,017**

Performance Measures

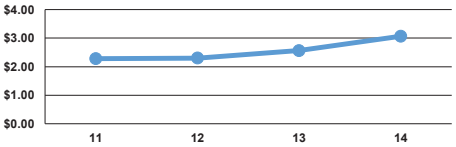
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.07	$47.37
Total	**$3.07**	**$47.37**

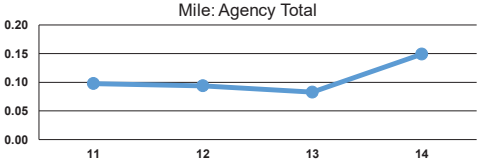
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.56	0.1	2.3
Total	**$20.56**	**0.1**	**2.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.uaacog.com
728 Main Street
Canyon City, CO 81212

The Canyon City Golden Age Council, Inc

2014 Annual Agency Profile

Transit Grants Unit Manager: Mr. Robert Andresen
303-757-9766

General Information

Service Consumption

10,440 **Annual Unlinked Trips (UPT)**

Service Supplied

51,780 **Annual Vehicle Revenue Miles (VRM)**
4,760 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$191,352 **Total Operating Expenses**

Database Information

NTDID: 8R01-80274
Reporter Type: Rural General Public Transit

Financial Information

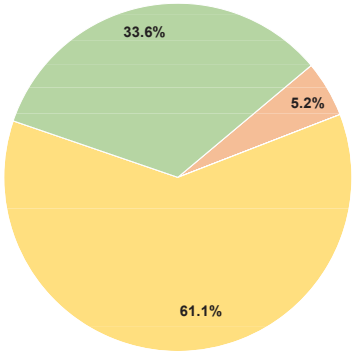
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$10,000	5.2%
State Funds	$0	0.0%
Federal Assistance	$116,996	61.1%
Other Funds	$64,356	33.6%
Total Operating Funds Expended	**$191,352**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$191,352	$0	$0	10,440	51,780	4,760
Total	**4**	**-**	**$191,352**	**$0**	**$0**	**10,440**	**51,780**	**4,760**

Performance Measures

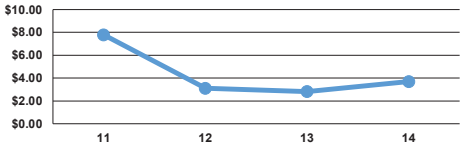
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.70	$40.20
Total	**$3.70**	**$40.20**

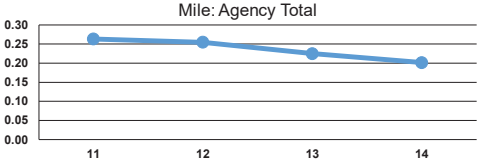
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.33	0.2	2.2
Total	**$18.33**	**0.2**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cripplecreek.gov
337 East Bennett Avenue
Cripple Creek, CO 80863

City of Cripple Creek

2014 Annual Agency Profile

Transit Grants Unit Manager: Mr. Robert Andresen
303-757-9766

General Information

Service Consumption

62,016 **Annual Unlinked Trips (UPT)**

Service Supplied

107,064 **Annual Vehicle Revenue Miles (VRM)**
10,875 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$360,902 **Total Operating Expenses**

Database Information

NTDID: 8R01-80275
Reporter Type: Rural General Public Transit

Financial Information

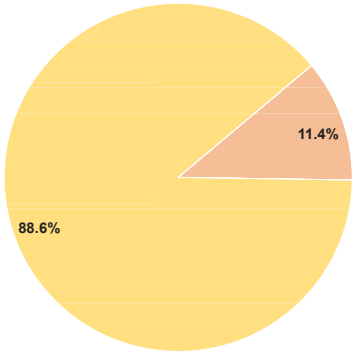
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$41,000	11.4%
State Funds	$0	0.0%
Federal Assistance	$319,902	88.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$360,902**	100.0%

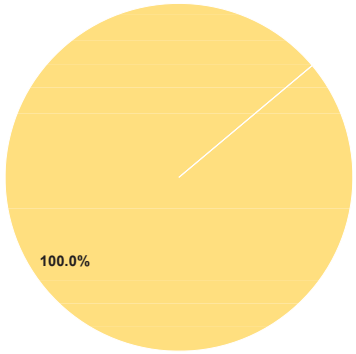
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$482,863	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$482,863**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$136,970	$0	$0	52,174	92,477	9,650
Bus	1	-	$223,932	$0	$482,863	9,842	14,587	1,225
Total	**7**	**-**	**$360,902**	**$0**	**$482,863**	**62,016**	**107,064**	**10,875**

Performance Measures

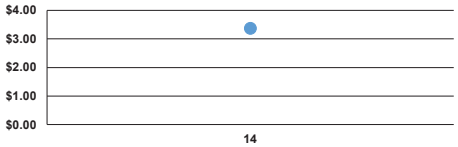
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.48	$14.19
Bus	$15.35	$182.80
Total	**$3.37**	**$33.19**

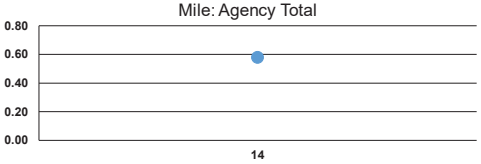
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.63	0.6	5.4
Bus	$22.75	0.7	8.0
Total	**$5.82**	**0.6**	**5.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.viacolorado.org
2855 N 63rd St
Boulder, CO 80301

Special Transit/changed name to Via Mobility in May 2012

2014 Annual Agency Profile

Transit Grants Unit Manager: Mr. Robert Andresen
303-757-9766

General Information

Service Consumption

145,709 **Annual Unlinked Trips (UPT)**

Service Supplied

610,995 **Annual Vehicle Revenue Miles (VRM)**
65,053 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,438,291 **Total Operating Expenses**

Database Information

NTDID: 8R01-80285
Reporter Type: Rural General Public Transit

Financial Information

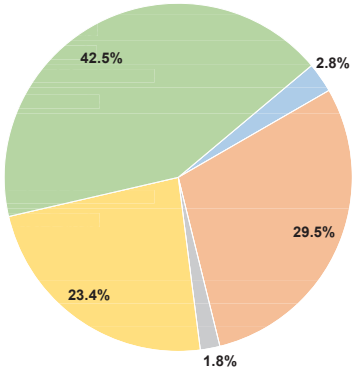
Sources of Operating Funds Expended

Fare Revenues	$95,814	2.8%
Local Funds	$1,013,472	29.5%
State Funds	$62,665	1.8%
Federal Assistance	$805,064	23.4%
Other Funds	$1,461,276	42.5%
Total Operating Funds Expended	**$3,438,291**	100.0%

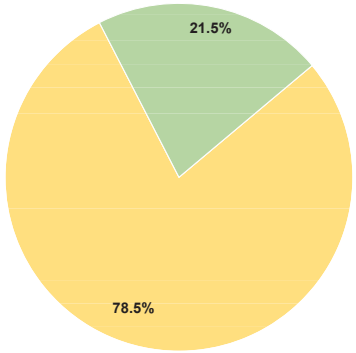
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$149,750	78.5%
Other Funds	$40,897	21.5%
Total Capital Funds Expended	**$190,647**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	38	-	$3,438,291	$95,814	$190,647	145,709	610,995	65,053
Total	**38**	**-**	**$3,438,291**	**$95,814**	**$190,647**	**145,709**	**610,995**	**65,053**

Performance Measures

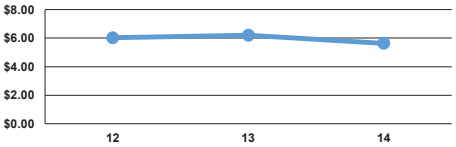
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.63	$52.85
Total	**$5.63**	**$52.85**

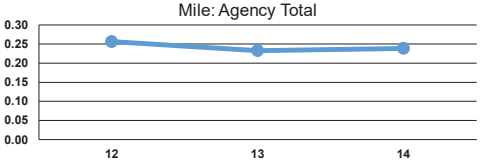
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$23.60	0.2	2.2
Total	**$23.60**	**0.2**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.rfta.com
2307 Wulfsohn Road
Glenwood Springs, CO 81601

Roaring Fork Transportation Authority (RFTA)

2014 Annual Agency Profile

Transit Grants Unit Manager: Mr. Robert Andresen
303-757-9766

General Information

Service Consumption

4,591,741 **Annual Unlinked Trips (UPT)**

Service Supplied

4,571,399 **Annual Vehicle Revenue Miles (VRM)**
241,790 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$28,964,921 **Total Operating Expenses**

Database Information

NTDID: 8R01-80289
Reporter Type: Rural General Public Transit

Financial Information

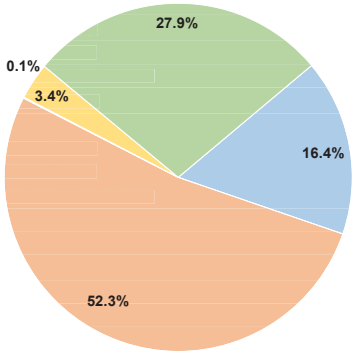
Sources of Operating Funds Expended

Fare Revenues	$4,745,116	16.4%
Local Funds	$15,137,503	52.3%
State Funds	$25,000	0.1%
Federal Assistance	$985,000	3.4%
Other Funds	$8,072,302	27.9%
Total Operating Funds Expended	**$28,964,921**	100.0%

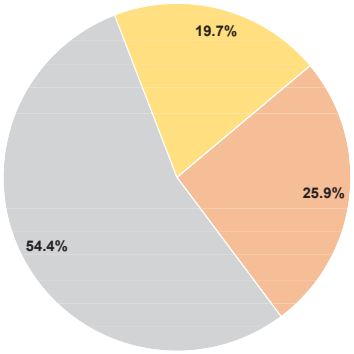
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,209,493	25.9%
State Funds	$2,541,478	54.4%
Federal Assistance	$921,774	19.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$4,672,745**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	34	-	$10,993,324	$2,561,830	$1,992,226	1,759,612	1,901,588	88,954
Demand Response	8	-	$782,432	$0	$17,929	21,435	76,484	6,897
Bus	28	-	$9,112,473	$567,341	$970,087	1,983,742	827,545	81,489
Bus Rapid Transit	21	-	$8,076,692	$1,615,945	$1,692,503	826,952	1,765,782	64,450
Total	**91**	**-**	**$28,964,921**	**$4,745,116**	**$4,672,745**	**4,591,741**	**4,571,399**	**241,790**

Performance Measures

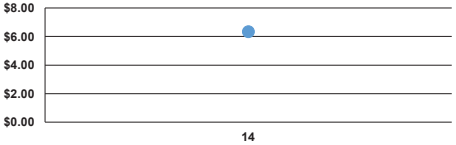
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$5.78	$123.58
Demand Response	$10.23	$113.45
Bus	$11.01	$111.82
Bus Rapid Transit	$4.57	$125.32
Total	**$6.34**	**$119.79**

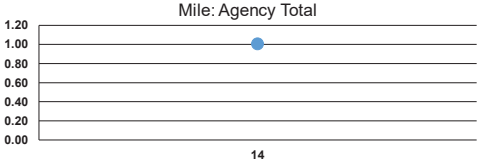
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$6.25	0.9	19.8
Demand Response	$36.50	0.3	3.1
Bus	$4.59	2.4	24.3
Bus Rapid Transit	$9.77	0.5	12.8
Total	**$6.31**	**1.0**	**19.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.srcaging.org
3227 Chase Street
Denver, CO 80212

Seniors' Resource Center, Inc

2014 Annual Agency Profile

Transit Grants Unit Manager: Mr. Robert Andresen
303-757-9766

General Information

Service Consumption

13,292 **Annual Unlinked Trips (UPT)**

Service Supplied

81,100 **Annual Vehicle Revenue Miles (VRM)**
5,395 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$356,008 **Total Operating Expenses**

Database Information

NTDID: 8R01-80292
Reporter Type: Rural General Public Transit

Financial Information

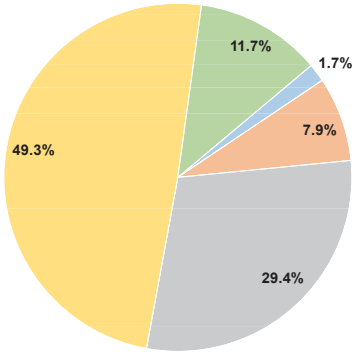
Sources of Operating Funds Expended

Fare Revenues	$6,031	1.7%
Local Funds	$27,999	7.9%
State Funds	$104,803	29.4%
Federal Assistance	$175,490	49.3%
Other Funds	$41,685	11.7%
Total Operating Funds Expended	**$356,008**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$356,008	$6,031	$0	13,292	81,100	5,395
Total	**4**	**-**	**$356,008**	**$6,031**	**$0**	**13,292**	**81,100**	**5,395**

Performance Measures

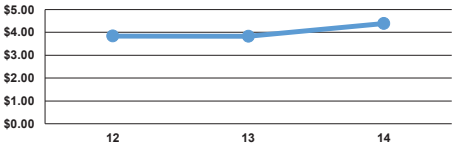
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.39	$65.99
Total	**$4.39**	**$65.99**

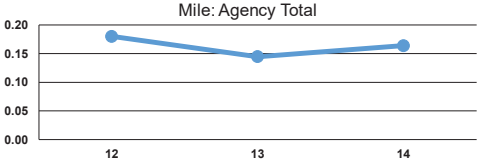
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$26.78	0.2	2.5
Total	**$26.78**	**0.2**	**2.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



San Miguel County

2014 Annual Agency Profile

1120 Summit Street
Norwood, CO 81423

Transit Grants Unit Manager: Mr. Robert Andresen
303-757-9766

General Information

Service Consumption

Annual Unlinked Trips (UPT)

Service Supplied

Annual Vehicle Revenue Miles (VRM)
Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

Total Operating Expenses

Database Information

NTDID: 8R01-88214
Reporter Type: Rural General Public Transit

Financial Information

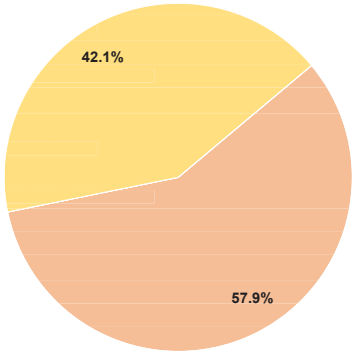
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$151,400	57.9%
State Funds	$0	0.0%
Federal Assistance	$110,000	42.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$261,400**	100.0%

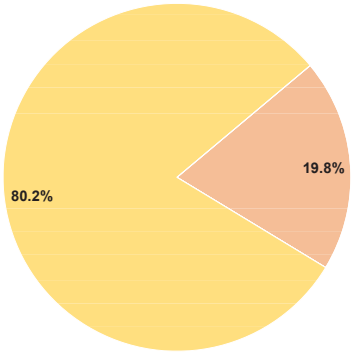
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$15,000	19.8%
State Funds	$0	0.0%
Federal Assistance	$60,800	80.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$75,800**	100.0%

Operating Funding Sources



Capital Funding Sources



Montrose County Seniors

2014 Annual Agency Profile

431 South 2nd Street
Montrose, CO 81401

Transit Grants Unit Manager: Mr. Robert Andresen
303-757-9766

General Information

Service Consumption

80,600 **Annual Unlinked Trips (UPT)**

Service Supplied

363,501 **Annual Vehicle Revenue Miles (VRM)**
34,487 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,072,547 **Total Operating Expenses**

Database Information

NTDID: 8R01-88215
Reporter Type: Rural General Public Transit

Financial Information

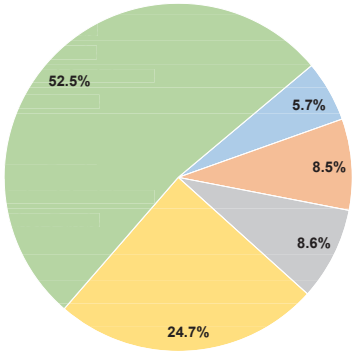
Sources of Operating Funds Expended

Fare Revenues	$60,851	5.7%
Local Funds	$90,959	8.5%
State Funds	$92,660	8.6%
Federal Assistance	$264,830	24.7%
Other Funds	$563,247	52.5%
Total Operating Funds Expended	**$1,072,547**	100.0%

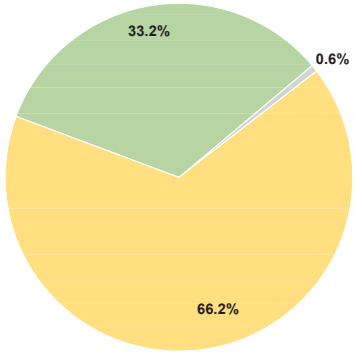
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$1,440	0.6%
Federal Assistance	$147,667	66.2%
Other Funds	$74,054	33.2%
Total Capital Funds Expended	**$223,161**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	27	-	$1,072,547	$60,851	$223,161	80,600	363,501	34,487
Total	**27**	**-**	**$1,072,547**	**$60,851**	**$223,161**	**80,600**	**363,501**	**34,487**

Performance Measures

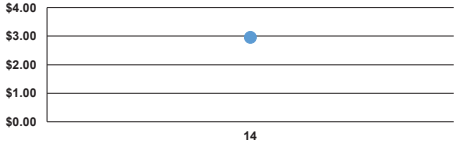
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.95	$31.10
Total	**$2.95**	**$31.10**

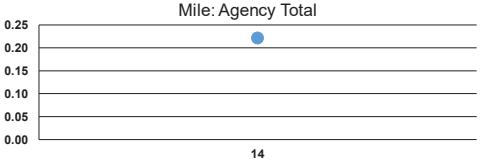
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.31	0.2	2.3
Total	**$13.31**	**0.2**	**2.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Garfield County Council on Aging

2014 Annual Agency Profile

922 Jordan Ave
Jordan, MT 59337

Transit Section Supervisor : Mr. David Jacobs

General Information

Service Consumption

4,413 **Annual Unlinked Trips (UPT)**

Service Supplied

9,110 **Annual Vehicle Revenue Miles (VRM)**
1,310 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$33,313 **Total Operating Expenses**

Database Information

NTDID: 8R02-80117
Reporter Type: Rural General Public Transit

Financial Information

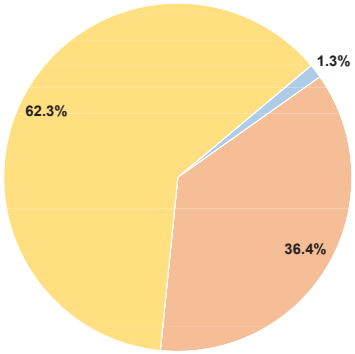
Sources of Operating Funds Expended

Fare Revenues	$437	1.3%
Local Funds	$12,126	36.4%
State Funds	$0	0.0%
Federal Assistance	$20,750	62.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$33,313**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$33,313	$437	$0	4,413	9,110	1,310
Total	**2**	**-**	**$33,313**	**$437**	**$0**	**4,413**	**9,110**	**1,310**

Performance Measures

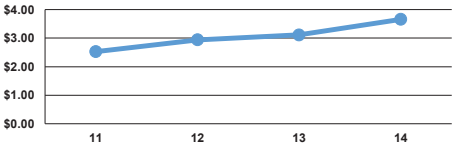
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.66	$25.43
Total	**$3.66**	**$25.43**

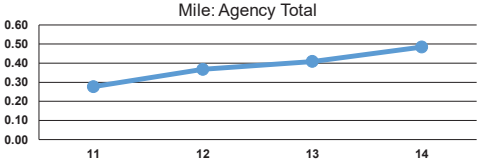
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.55	0.5	3.4
Total	**$7.55**	**0.5**	**3.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.chestercommunitycenter.com
618 E Adams Ave
Chester, MT 59522

Liberty County Council on Aging (Liberty County Transit)

2014 Annual Agency Profile

Transit Section Supervisor : Mr. David Jacobs

General Information

Service Consumption

13,602 **Annual Unlinked Trips (UPT)**

Service Supplied

32,686 **Annual Vehicle Revenue Miles (VRM)**
3,440 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$143,633 **Total Operating Expenses**

Database Information

NTDID: 8R02-80134
Reporter Type: Rural General Public Transit

Financial Information

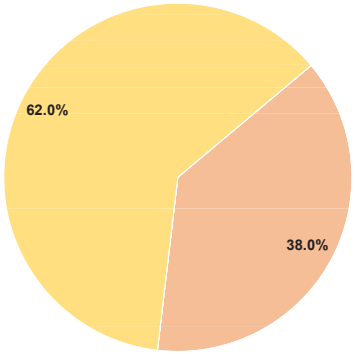
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$54,549	38.0%
State Funds	$0	0.0%
Federal Assistance	$89,084	62.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$143,633**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$143,633	$0	$0	13,602	32,686	3,440
Total	**4**	**-**	**$143,633**	**$0**	**$0**	**13,602**	**32,686**	**3,440**

Performance Measures

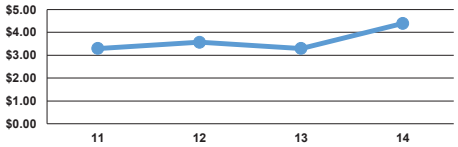
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.39	$41.75
Total	**$4.39**	**$41.75**

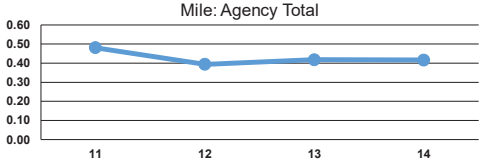
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.56	0.4	4.0
Total	**$10.56**	**0.4**	**4.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Carter County

2014 Annual Agency Profile

214 Park
Ekalaka, MT 59324

Transit Section Supervisor : Mr. David Jacobs

General Information

Service Consumption

713 **Annual Unlinked Trips (UPT)**

Service Supplied

20,015 **Annual Vehicle Revenue Miles (VRM)**
637 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$18,528 **Total Operating Expenses**

Database Information

NTDID: 8R02-80135
Reporter Type: Rural General Public Transit

Financial Information

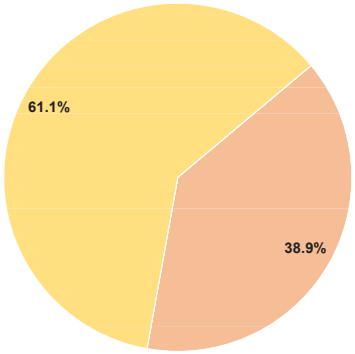
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,216	38.9%
State Funds	$0	0.0%
Federal Assistance	$11,312	61.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$18,528**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$18,528	$0	$0	713	20,015	637
Total	**3**	**-**	**$18,528**	**$0**	**$0**	**713**	**20,015**	**637**

Performance Measures

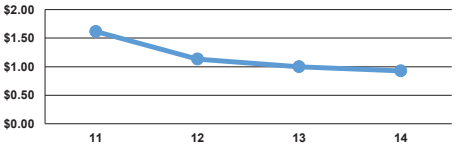
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$0.93	$29.09
Total	**$0.93**	**$29.09**

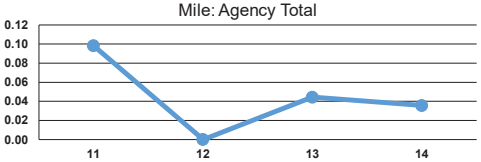
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$25.99	0.0	1.1
Total	**$25.99**	**0.0**	**1.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ci.helena.mt.us
1415 North Montana Avenue
Helena, MT 59623

Helena Area Transit Service (HATS)

2014 Annual Agency Profile

Transit Section Supervisor : Mr. David Jacobs

General Information

Service Consumption

117,216 **Annual Unlinked Trips (UPT)**

Service Supplied

273,894 **Annual Vehicle Revenue Miles (VRM)**
17,892 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,325,269 **Total Operating Expenses**

Database Information

NTDID: 8R02-80137
Reporter Type: Rural General Public Transit

Financial Information

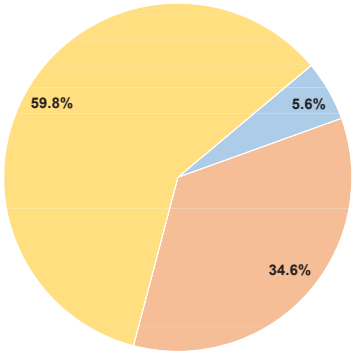
Sources of Operating Funds Expended

Fare Revenues	$74,275	5.6%
Local Funds	$458,719	34.6%
State Funds	$0	0.0%
Federal Assistance	$792,275	59.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,325,269**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	$1,127,524	$74,275	$0	52,590	73,632	6,034
Bus	17	-	$197,745	$0	$0	64,626	200,262	11,858
Total	**34**	**-**	**$1,325,269**	**$74,275**	**$0**	**117,216**	**273,894**	**17,892**

Performance Measures

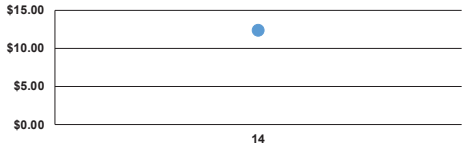
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$15.31	$186.86
Bus	$0.99	$16.68
Total	**$4.84**	**$74.07**

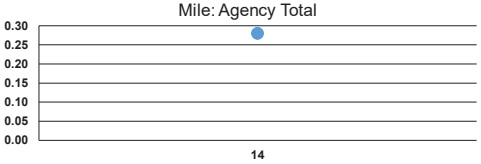
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.44	0.7	8.7
Bus	$3.06	0.3	5.5
Total	**$11.31**	**0.4**	**6.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Rosebud Community Hospital

2014 Annual Agency Profile

383 North 17th Avenue
Forsyth, MT 59327

Transit Section Supervisor : Mr. David Jacobs

General Information

Service Consumption

7,351 **Annual Unlinked Trips (UPT)**

Service Supplied

70,921 **Annual Vehicle Revenue Miles (VRM)**
3,221 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$64,710 **Total Operating Expenses**

Database Information

NTDID: 8R02-80139
Reporter Type: Rural General Public Transit

Financial Information

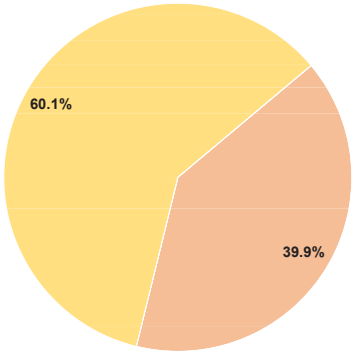
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$25,849	39.9%
State Funds	$0	0.0%
Federal Assistance	$38,861	60.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$64,710**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

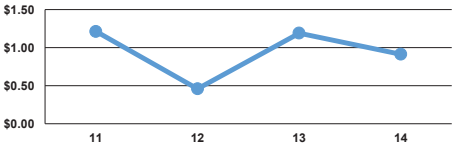
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$64,710	$0	$0	7,351	70,921	3,221
Total	**2**	**-**	**$64,710**	**$0**	**$0**	**7,351**	**70,921**	**3,221**

Performance Measures

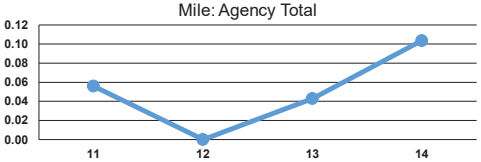
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$0.91	$20.09
Total	**$0.91**	**$20.09**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.80	0.1	2.3
Total	**$8.80**	**0.1**	**2.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ravalliccoa.org
310 Old Corvallis Road
Hamilton, MT 59840

Ravalli County Council on Aging

2014 Annual Agency Profile

Transit Section Supervisor : Mr. David Jacobs

General Information

Service Consumption

13,420 **Annual Unlinked Trips (UPT)**

Service Supplied

98,360 **Annual Vehicle Revenue Miles (VRM)**
4,121 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$207,934 **Total Operating Expenses**

Database Information

NTDID: 8R02-80142
Reporter Type: Rural General Public Transit

Financial Information

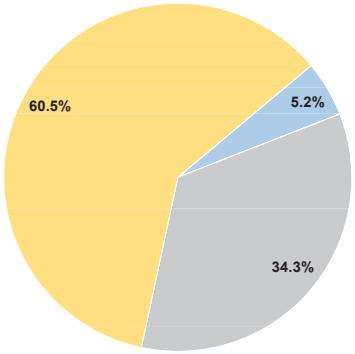
Sources of Operating Funds Expended

Fare Revenues	$10,773	5.2%
Local Funds	$0	0.0%
State Funds	$71,312	34.3%
Federal Assistance	$125,849	60.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$207,934**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$207,934	$10,773	$0	13,420	98,360	4,121
Total	**8**	**-**	**$207,934**	**$10,773**	**$0**	**13,420**	**98,360**	**4,121**

Performance Measures

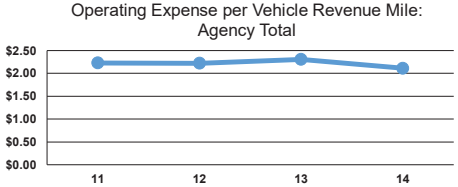
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.11	$50.46
Total	**$2.11**	**$50.46**

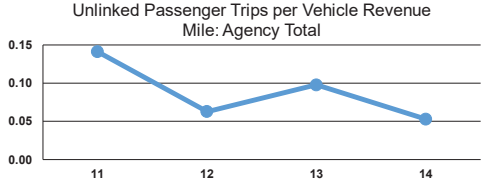
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.49	0.1	3.3
Total	**$15.49**	**0.1**	**3.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.libertyplace.org
313 West Legion Street
Whitehall, MT 59759

Liberty Place, Inc. (Whitehall PublicTransportation)

2014 Annual Agency Profile

Transit Section Supervisor : Mr. David Jacobs

General Information

Service Consumption

56,526 **Annual Unlinked Trips (UPT)**

Service Supplied

53,654 **Annual Vehicle Revenue Miles (VRM)**
4,952 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$118,870 **Total Operating Expenses**

Database Information

NTDID: 8R02-80144
Reporter Type: Rural General Public Transit

Financial Information

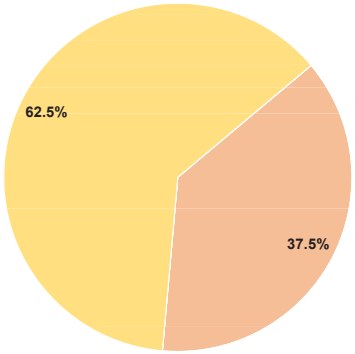
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$44,597	37.5%
State Funds	$0	0.0%
Federal Assistance	$74,273	62.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$118,870**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$118,870	$0	$0	56,526	53,654	4,952
Total	**6**	**-**	**$118,870**	**$0**	**$0**	**56,526**	**53,654**	**4,952**

Performance Measures

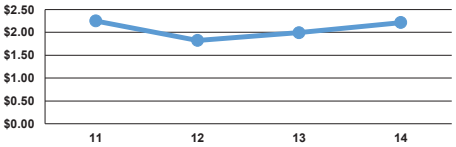
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.22	$24.00
Total	**$2.22**	**$24.00**

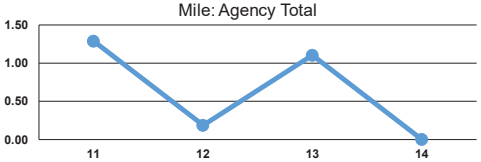
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.10	1.1	11.4
Total	**$2.10**	**1.1**	**11.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Sanders County Council on Aging

2014 Annual Agency Profile

PO Box 339
Hot Springs, MT 59845

Transit Section Supervisor : Mr. David Jacobs

General Information

Service Consumption

11,311 **Annual Unlinked Trips (UPT)**

Service Supplied

127,936 **Annual Vehicle Revenue Miles (VRM)**
6,918 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$216,810 **Total Operating Expenses**

Database Information

NTDID: 8R02-80164
Reporter Type: Rural General Public Transit

Financial Information

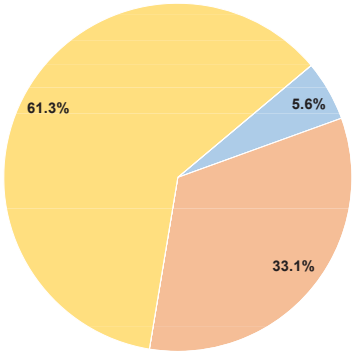
Sources of Operating Funds Expended

Fare Revenues	$12,123	5.6%
Local Funds	$71,837	33.1%
State Funds	$0	0.0%
Federal Assistance	$132,850	61.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$216,810**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$216,810	$12,123	$0	11,311	127,936	6,918
Total	**9**	**-**	**$216,810**	**$12,123**	**$0**	**11,311**	**127,936**	**6,918**

Performance Measures

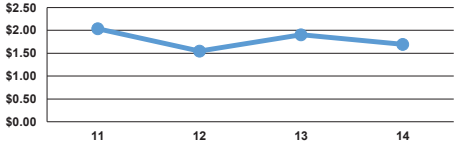
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.69	$31.34
Total	**$1.69**	**$31.34**

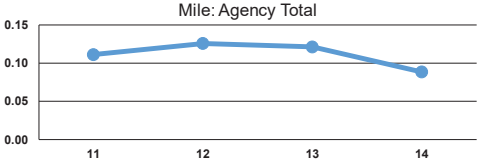
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.17	0.1	1.6
Total	**$19.17**	**0.1**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.DawsonCountyTransit.com
511 East Silocum
Glendive, MT 59330

Urban Transportation District of Dawson County

2014 Annual Agency Profile

Transit Section Supervisor : Mr. David Jacobs

General Information

Service Consumption

16,687 **Annual Unlinked Trips (UPT)**

Service Supplied

57,517 **Annual Vehicle Revenue Miles (VRM)**
6,149 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$237,317 **Total Operating Expenses**

Database Information

NTDID: 8R02-80166
Reporter Type: Rural General Public Transit

Financial Information

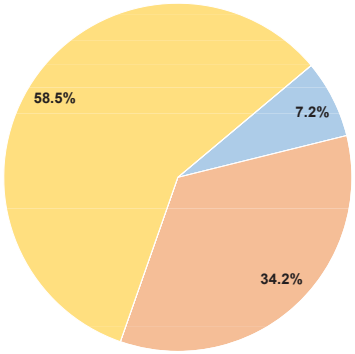
Sources of Operating Funds Expended

Fare Revenues	$17,196	7.2%
Local Funds	$81,213	34.2%
State Funds	$0	0.0%
Federal Assistance	$138,908	58.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$237,317**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$237,317	$17,196	$0	16,687	57,517	6,149
Total	**4**	**-**	**$237,317**	**$17,196**	**$0**	**16,687**	**57,517**	**6,149**

Performance Measures

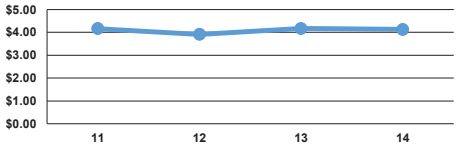
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.13	$38.59
Total	**$4.13**	**$38.59**

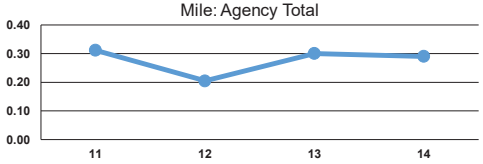
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.22	0.3	2.7
Total	**$14.22**	**0.3**	**2.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.prco.mt.gov
302 East Holt
Broadus, MT 59317

Powder River County

2014 Annual Agency Profile

Transit Section Supervisor : Mr. David Jacobs

General Information

Service Consumption

2,668 **Annual Unlinked Trips (UPT)**

Service Supplied

58,109 **Annual Vehicle Revenue Miles (VRM)**
2,064 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$158,452 **Total Operating Expenses**

Database Information

NTDID: 8R02-80167
Reporter Type: Rural General Public Transit

Financial Information

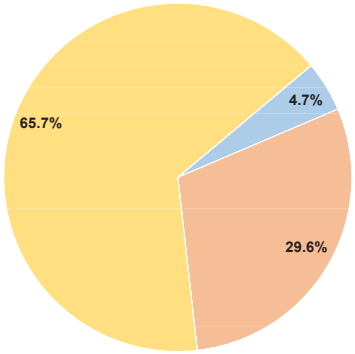
Sources of Operating Funds Expended

Fare Revenues	$7,441	4.7%
Local Funds	$46,954	29.6%
State Funds	$0	0.0%
Federal Assistance	$104,057	65.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$158,452**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$158,452	$7,441	$0	2,668	58,109	2,064
Total	**5**	**-**	**$158,452**	**$7,441**	**$0**	**2,668**	**58,109**	**2,064**

Performance Measures

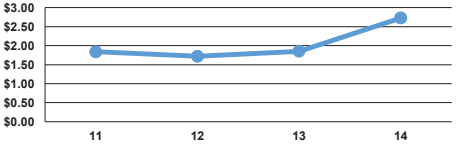
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.73	$76.77
Total	**$2.73**	**$76.77**

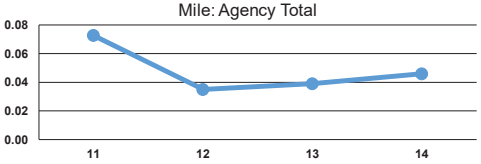
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$59.39	0.0	1.3
Total	**$59.39**	**0.0**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.toolecountymt.gov
226 1st Street South
Shelby, MT 59474

Toole County

2014 Annual Agency Profile

Transit Section Supervisor : Mr. David Jacobs

General Information

Service Consumption

12,786 **Annual Unlinked Trips (UPT)**

Service Supplied

118,162 **Annual Vehicle Revenue Miles (VRM)**
2,633 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$126,076 **Total Operating Expenses**

Database Information

NTDID: 8R02-80169
Reporter Type: Rural General Public Transit

Financial Information

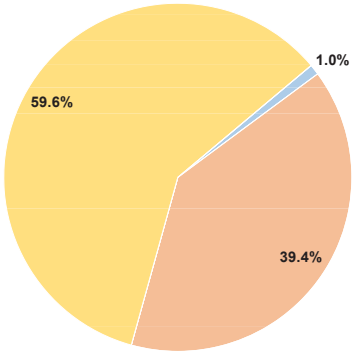
Sources of Operating Funds Expended

Fare Revenues	$1,226	1.0%
Local Funds	$49,730	39.4%
State Funds	$0	0.0%
Federal Assistance	$75,120	59.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$126,076**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$126,076	$1,226	$0	585	757	52
Bus	3	-	$0	$0	$0	12,201	117,405	2,581
Total	**6**	**-**	**$126,076**	**$1,226**	**$0**	**12,786**	**118,162**	**2,633**

Performance Measures

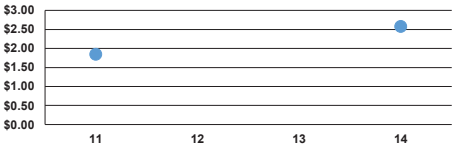
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$166.55	$2,424.54
Bus	$0.00	$0.00
Total	**$1.07**	**$47.88**

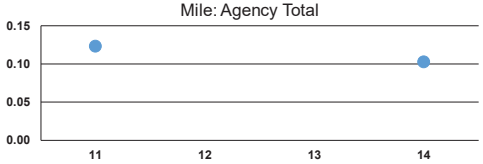
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$215.51	0.8	11.3
Bus	$0.00	0.1	4.7
Total	**$9.86**	**0.1**	**4.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Lincoln County Transportation Service, Inc.

2014 Annual Agency Profile

206 East 2nd Street
Libby, MT 59923

Transit Section Supervisor : Mr. David Jacobs

General Information

Service Consumption

41,922 **Annual Unlinked Trips (UPT)**

Service Supplied

105,834 **Annual Vehicle Revenue Miles (VRM)**
4,420 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$195,412 **Total Operating Expenses**

Database Information

NTDID: 8R02-80172
Reporter Type: Rural General Public Transit

Financial Information

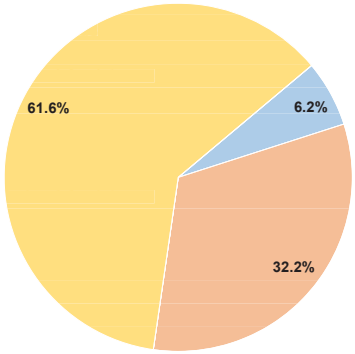
Sources of Operating Funds Expended

Fare Revenues	$12,035	6.2%
Local Funds	$63,007	32.2%
State Funds	$0	0.0%
Federal Assistance	$120,370	61.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$195,412**	100.0%

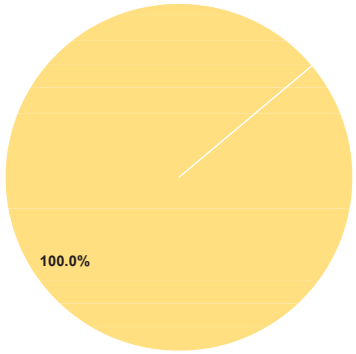
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$40,375	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$40,375**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$195,412	$12,035	$40,375	41,922	105,834	4,420
Total	**10**	**-**	**$195,412**	**$12,035**	**$40,375**	**41,922**	**105,834**	**4,420**

Performance Measures

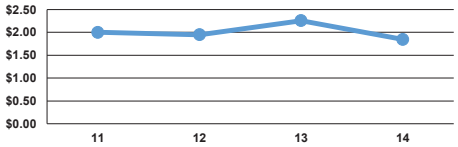
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.85	$44.21
Total	**$1.85**	**$44.21**

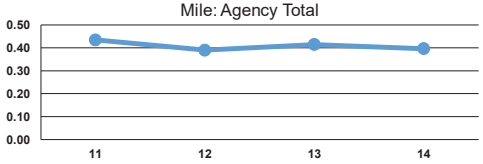
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.66	0.4	9.5
Total	**$4.66**	**0.4**	**9.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://co.mineral.mt.us
4211 Diamond Match Road, #6
Superior, MT 59872

Mineral County Pioneer Council, Inc.

2014 Annual Agency Profile

Transit Section Supervisor : Mr. David Jacobs

General Information

Service Consumption

440 **Annual Unlinked Trips (UPT)**

Service Supplied

11,808 **Annual Vehicle Revenue Miles (VRM)**
622 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$9,592 **Total Operating Expenses**

Database Information

NTDID: 8R02-80173
Reporter Type: Rural General Public Transit

Financial Information

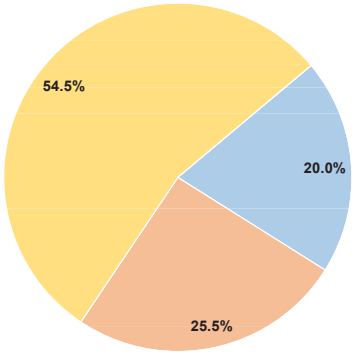
Sources of Operating Funds Expended

Fare Revenues	$1,923	20.0%
Local Funds	$2,443	25.5%
State Funds	$0	0.0%
Federal Assistance	$5,226	54.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$9,592**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

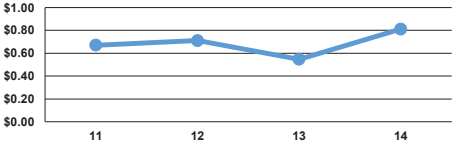
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$9,592	$1,923	$0	440	11,808	622
Total	**1**	**-**	**$9,592**	**$1,923**	**$0**	**440**	**11,808**	**622**

Performance Measures

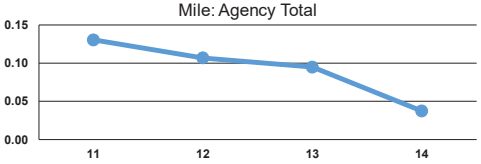
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$0.81	$15.42
Total	**$0.81**	**$15.42**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.80	0.0	0.7
Total	**$21.80**	**0.0**	**0.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.bsb.mt.gov
126 West Granite Street
Butte, MT 59701

Butte Silver Bow Transit

2014 Annual Agency Profile

Transit Section Supervisor : Mr. David Jacobs

General Information

Service Consumption

167,248 **Annual Unlinked Trips (UPT)**

Service Supplied

200,705 **Annual Vehicle Revenue Miles (VRM)**
10,321 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,146,867 **Total Operating Expenses**

Database Information

NTDID: 8R02-80174
Reporter Type: Rural General Public Transit

Financial Information

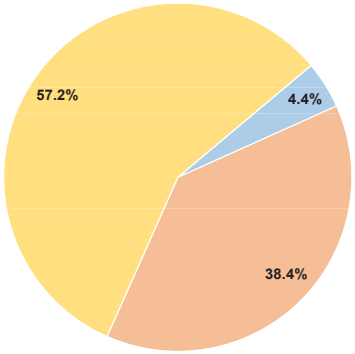
Sources of Operating Funds Expended

Fare Revenues	$50,326	4.4%
Local Funds	$440,235	38.4%
State Funds	$0	0.0%
Federal Assistance	$656,306	57.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,146,867**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$1,097,725	$50,326	$0	14,679	17,878	1,603
Bus	10	-	$49,142	$0	$0	152,569	182,827	8,718
Total	**20**	**-**	**$1,146,867**	**$50,326**	**$0**	**167,248**	**200,705**	**10,321**

Performance Measures

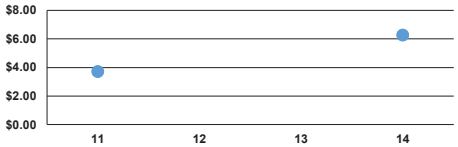
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$61.40	$684.79
Bus	$0.27	$5.64
Total	**$5.71**	**$111.12**

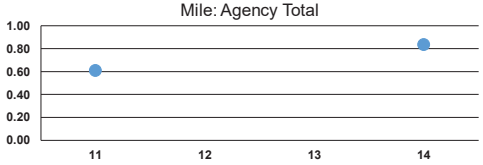
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$74.78	0.8	9.2
Bus	$0.32	0.8	17.5
Total	**$6.86**	**0.8**	**16.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://toolecountymt.gov
226 1st Street South
Shelby, MT 59474

Toole County dba Northern Transit Interlocal (NTI)

2014 Annual Agency Profile

Transit Section Supervisor : Mr. David Jacobs

General Information

Service Consumption

7,769 **Annual Unlinked Trips (UPT)**

Service Supplied

69,195 **Annual Vehicle Revenue Miles (VRM)**
1,475 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$113,849 **Total Operating Expenses**

Database Information

NTDID: 8R02-80176
Reporter Type: Rural General Public Transit

Financial Information

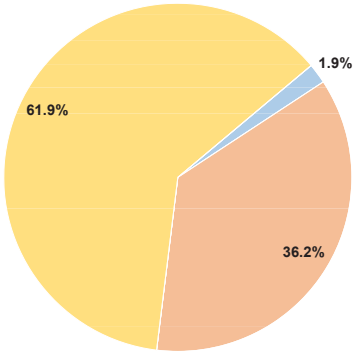
Sources of Operating Funds Expended

Fare Revenues	$2,128	1.9%
Local Funds	$41,203	36.2%
State Funds	$0	0.0%
Federal Assistance	$70,518	61.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$113,849**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

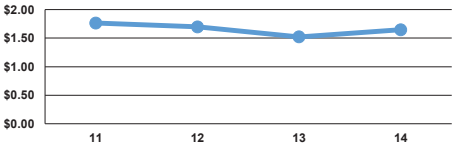
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	$113,849	$2,128	$0	7,769	69,195	1,475
Total	**3**	**-**	**$113,849**	**$2,128**	**$0**	**7,769**	**69,195**	**1,475**

Performance Measures

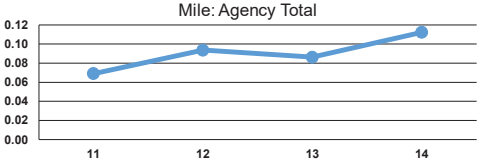
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Bus	$1.65	$77.19
Total	**$1.65**	**$77.19**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Bus	$14.65	0.1	5.3
Total	**$14.65**	**0.1**	**5.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.valleycountytransit.com
213 9th Street South
Glasgow, MT 59230

Valley County Transit

2014 Annual Agency Profile

Transit Section Supervisor : Mr. David Jacobs

General Information

Service Consumption

73,637 **Annual Unlinked Trips (UPT)**

Service Supplied

167,451 **Annual Vehicle Revenue Miles (VRM)**
7,528 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$609,518 **Total Operating Expenses**

Database Information

NTDID: 8R02-80183
Reporter Type: Rural General Public Transit

Financial Information

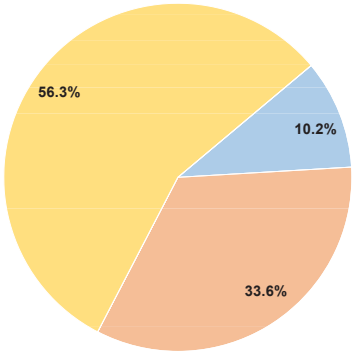
Sources of Operating Funds Expended

Fare Revenues	$61,991	10.2%
Local Funds	$204,558	33.6%
State Funds	$0	0.0%
Federal Assistance	$342,969	56.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$609,518**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$609,518	$61,991	$0	73,637	167,451	7,528
Total	**10**	**-**	**$609,518**	**$61,991**	**$0**	**73,637**	**167,451**	**7,528**

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.64	$80.97
Total	**$3.64**	**$80.97**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.28	0.4	9.8
Total	**$8.28**	**0.4**	**9.8**

Lake County Council on Aging

2014 Annual Agency Profile

528 Main Street SW
Ronan, MT 59864

Transit Section Supervisor : Mr. David Jacobs

General Information

Service Consumption

3,059 **Annual Unlinked Trips (UPT)**

Service Supplied

50,071 **Annual Vehicle Revenue Miles (VRM)**
2,161 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$80,157 **Total Operating Expenses**

Database Information

NTDID: 8R02-80184
Reporter Type: Rural General Public Transit

Financial Information

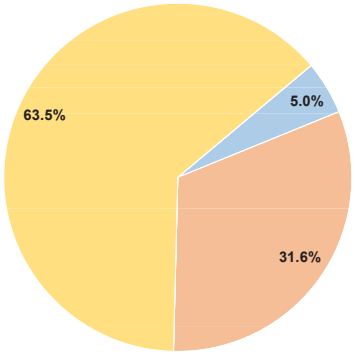
Sources of Operating Funds Expended

Fare Revenues	$3,969	5.0%
Local Funds	$25,294	31.6%
State Funds	$0	0.0%
Federal Assistance	$50,894	63.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$80,157**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$80,157	$3,969	$0	3,059	50,071	2,161
Total	**4**	**-**	**$80,157**	**$3,969**	**$0**	**3,059**	**50,071**	**2,161**

Performance Measures

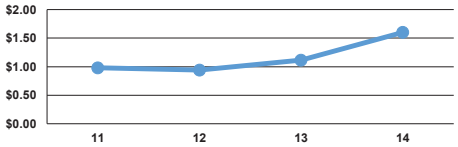
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.60	$37.09
Total	**$1.60**	**$37.09**

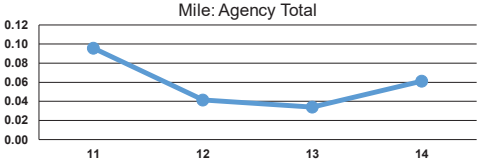
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$26.20	0.1	1.4
Total	**$26.20**	**0.1**	**1.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.mrtma.org
2820 South Higgins
Missoula, MT 59801

Missoula Ravalli Transportation Management Association

2014 Annual Agency Profile

Transit Section Supervisor : Mr. David Jacobs

General Information

Service Consumption

37,800 **Annual Unlinked Trips (UPT)**

Service Supplied

298,324 **Annual Vehicle Revenue Miles (VRM)**
5,502 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$314,310 **Total Operating Expenses**

Database Information

NTDID: 8R02-80200
Reporter Type: Rural General Public Transit

Financial Information

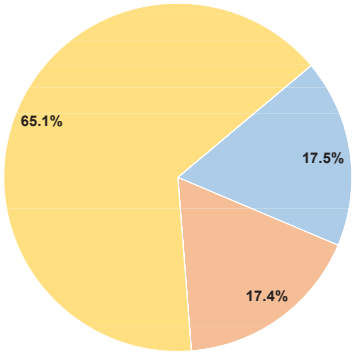
Sources of Operating Funds Expended

Fare Revenues	$54,953	17.5%
Local Funds	$54,649	17.4%
State Funds	$0	0.0%
Federal Assistance	$204,708	65.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$314,310**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Vanpool	19	-	$314,310	$54,953	$0	37,800	298,324	5,502
Total	**19**	**-**	**$314,310**	**$54,953**	**$0**	**37,800**	**298,324**	**5,502**

Performance Measures

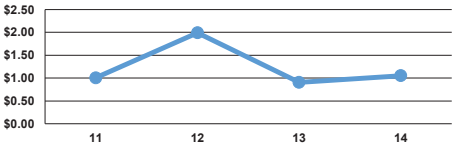
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	$1.05	$57.13
Total	**$1.05**	**$57.13**

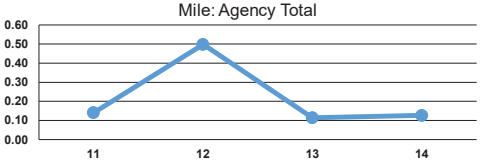
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	$8.32	0.1	6.9
Total	**$8.32**	**0.1**	**6.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.opportunitylinkmt.org
2229 5th Avenue, #234
Havre, MT 59501

Opportunity Link

2014 Annual Agency Profile

Transit Section Supervisor : Mr. David Jacobs

General Information

Service Consumption

17,990 **Annual Unlinked Trips (UPT)**

Service Supplied

129,124 **Annual Vehicle Revenue Miles (VRM)**
1,470 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$274,578 **Total Operating Expenses**

Database Information

NTDID: 8R02-80204
Reporter Type: Rural General Public Transit

Financial Information

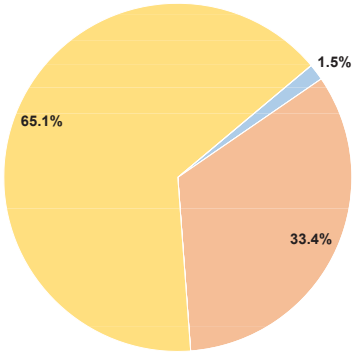
Sources of Operating Funds Expended

Fare Revenues	$4,211	1.5%
Local Funds	$91,717	33.4%
State Funds	$0	0.0%
Federal Assistance	$178,650	65.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$274,578**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	7	-	$274,578	$4,211	$0	17,990	129,124	1,470
Total	**7**	**-**	**$274,578**	**$4,211**	**$0**	**17,990**	**129,124**	**1,470**

Performance Measures

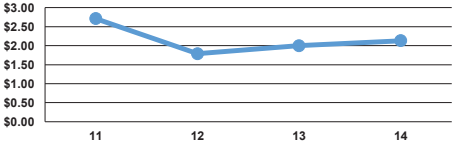
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.13	$186.79
Total	**$2.13**	**$186.79**

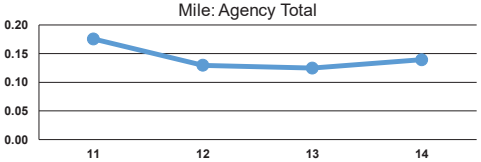
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$15.26	0.1	12.2
Total	**$15.26**	**0.1**	**12.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Daniels Memorial Healthcare Foundation

2014 Annual Agency Profile

105 5th Avenue East
Scobey, MT 59263

Transit Section Supervisor : Mr. David Jacobs

General Information

Service Consumption

398 **Annual Unlinked Trips (UPT)**

Service Supplied

10,563 **Annual Vehicle Revenue Miles (VRM)**
496 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$33,282 **Total Operating Expenses**

Database Information

NTDID: 8R02-80205
Reporter Type: Rural General Public Transit

Financial Information

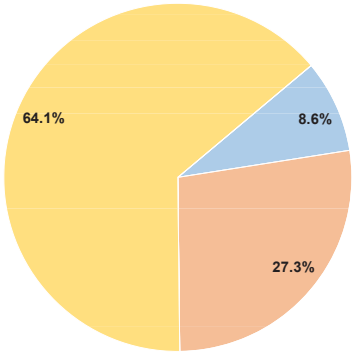
Sources of Operating Funds Expended

Fare Revenues	$2,871	8.6%
Local Funds	$9,089	27.3%
State Funds	$0	0.0%
Federal Assistance	$21,322	64.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$33,282**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$33,282	$2,871	$0	398	10,563	496
Total	**2**	**-**	**$33,282**	**$2,871**	**$0**	**398**	**10,563**	**496**

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.15	$67.10
Total	**$3.15**	**$67.10**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$83.62	0.0	0.8
Total	**$83.62**	**0.0**	**0.8**

http://flathead.mt.gov/eagle
160 Kelly Road, Suite A
Kalispell, MT 59901

Flathead Area IX Agency on Aging

2014 Annual Agency Profile

Transit Section Supervisor : Mr. David Jacobs

General Information

Service Consumption

94,534 **Annual Unlinked Trips (UPT)**

Service Supplied

274,170 **Annual Vehicle Revenue Miles (VRM)**
8,409 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,035,952 **Total Operating Expenses**

Database Information

NTDID: 8R02-80220
Reporter Type: Rural General Public Transit

Financial Information

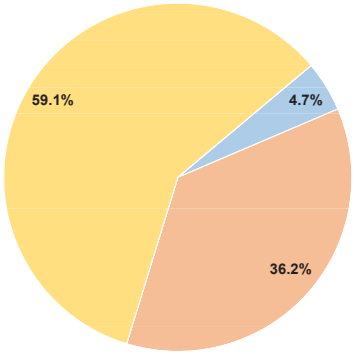
Sources of Operating Funds Expended

Fare Revenues	$48,543	4.7%
Local Funds	$374,766	36.2%
State Funds	$0	0.0%
Federal Assistance	$612,643	59.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,035,952**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

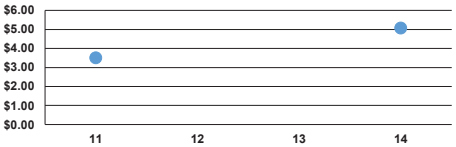
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	$318,496	$14,924	$0	27,959	89,218	3,767
Bus	23	-	$717,456	$33,619	$0	66,575	184,952	4,642
Total	**46**	**-**	**$1,035,952**	**$48,543**	**$0**	**94,534**	**274,170**	**8,409**

Performance Measures

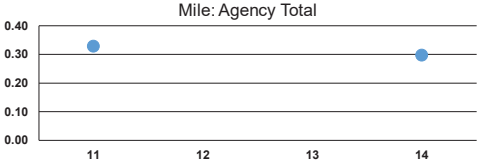
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.57	$84.55
Bus	$3.88	$154.56
Total	**$3.78**	**$123.20**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.39	0.3	7.4
Bus	$10.78	0.4	14.3
Total	**$10.96**	**0.3**	**11.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Phillips Transit Authority

2014 Annual Agency Profile

311 South 8th Avenue East
Malta, MT 59538

Transit Section Supervisor : Mr. David Jacobs

General Information

Service Consumption

52,083 **Annual Unlinked Trips (UPT)**

Service Supplied

64,037 **Annual Vehicle Revenue Miles (VRM)**
7,516 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$222,757 **Total Operating Expenses**

Database Information

NTDID: 8R02-80224
Reporter Type: Rural General Public Transit

Financial Information

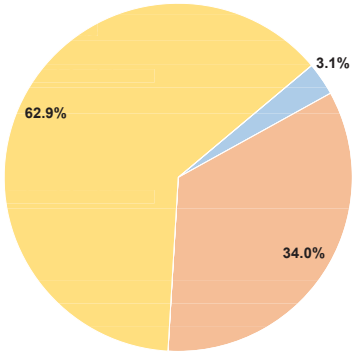
Sources of Operating Funds Expended

Fare Revenues	$6,855	3.1%
Local Funds	$75,684	34.0%
State Funds	$0	0.0%
Federal Assistance	$140,217	62.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$222,756**	100.0%

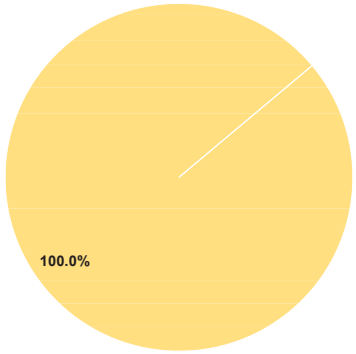
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$40,375	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$40,375**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$222,757	$6,855	$40,375	52,083	64,037	7,516
Total	**8**	**-**	**$222,757**	**$6,855**	**$40,375**	**52,083**	**64,037**	**7,516**

Performance Measures

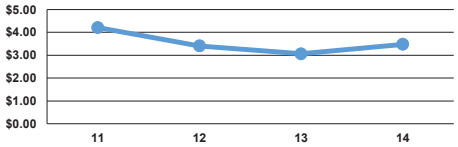
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.48	$29.64
Total	**$3.48**	**$29.64**

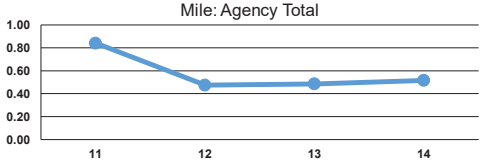
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.28	0.8	6.9
Total	**$4.28**	**0.8**	**6.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.streamlinebus.com
32 South Tracy Avenue
Bozeman, MT 59715

Human Resource Development Council District IX, Inc.

2014 Annual Agency Profile

Transit Section Supervisor : Mr. David Jacobs

General Information

Service Consumption

397,369 **Annual Unlinked Trips (UPT)**

Service Supplied

544,057 **Annual Vehicle Revenue Miles (VRM)**
33,562 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,623,370 **Total Operating Expenses**

Database Information

NTDID: 8R02-80235
Reporter Type: Rural General Public Transit

Financial Information

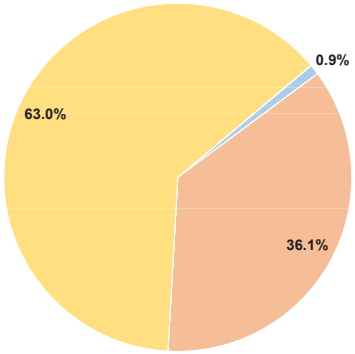
Sources of Operating Funds Expended

Fare Revenues	$15,412	0.9%
Local Funds	$585,440	36.1%
State Funds	$0	0.0%
Federal Assistance	$1,022,518	63.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,623,370**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	$1,615,102	$15,412	$0	66,801	265,509	16,776
Bus	16	-	$8,268	$0	$0	330,568	278,548	16,786
Total	**32**	**-**	**$1,623,370**	**$15,412**	**$0**	**397,369**	**544,057**	**33,562**

Performance Measures

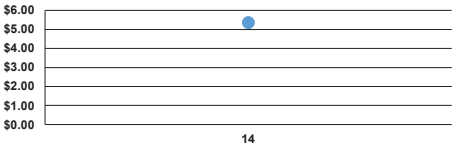
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.08	$96.27
Bus	$0.03	$0.49
Total	**$2.98**	**$48.37**

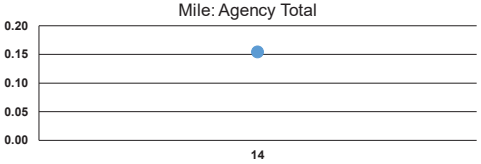
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$24.18	0.3	4.0
Bus	$0.03	1.2	19.7
Total	**$4.09**	**0.7**	**11.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.fccoa.net
307 West Watson
Lewistown, MT 59457

Fergus County Council on Aging

2014 Annual Agency Profile

Transit Section Supervisor : Mr. David Jacobs

General Information

Service Consumption

14,485 **Annual Unlinked Trips (UPT)**

Service Supplied

71,368 **Annual Vehicle Revenue Miles (VRM)**
5,537 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$192,347 **Total Operating Expenses**

Database Information

NTDID: 8R02-80236
Reporter Type: Rural General Public Transit

Financial Information

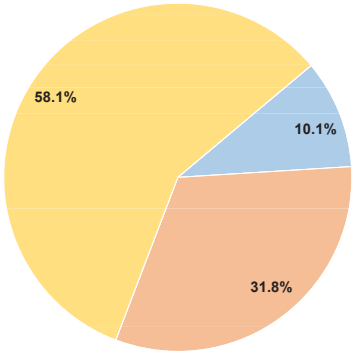
Sources of Operating Funds Expended

Fare Revenues	$19,472	10.1%
Local Funds	$61,153	31.8%
State Funds	$0	0.0%
Federal Assistance	$111,722	58.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$192,347**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$192,347	$19,472	$0	14,485	71,368	5,537
Total	**5**	**-**	**$192,347**	**$19,472**	**$0**	**14,485**	**71,368**	**5,537**

Performance Measures

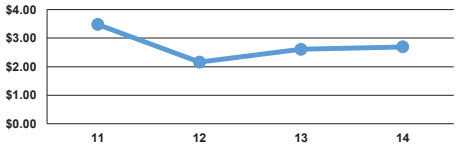
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.70	$34.74
Total	**$2.70**	**$34.74**

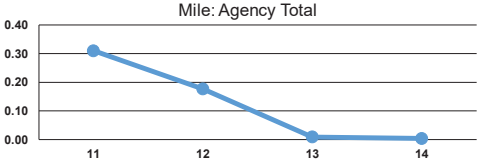
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.28	0.2	2.6
Total	**$13.28**	**0.2**	**2.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Glen-wood, Inc.

2014 Annual Agency Profile

202 East 1st Avenue
Plentywood, MT 59254

Transit Section Supervisor : Mr. David Jacobs

General Information

Service Consumption

20,580 **Annual Unlinked Trips (UPT)**

Service Supplied

87,357 **Annual Vehicle Revenue Miles (VRM)**
3,621 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$382,373 **Total Operating Expenses**

Database Information

NTDID: 8R02-80254
Reporter Type: Rural General Public Transit

Financial Information

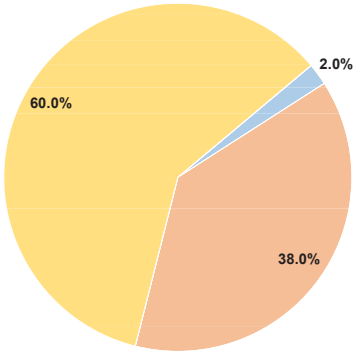
Sources of Operating Funds Expended

Fare Revenues	$7,777	2.0%
Local Funds	$145,343	38.0%
State Funds	$0	0.0%
Federal Assistance	$229,253	60.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$382,373**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

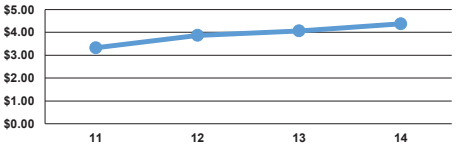
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$382,373	$7,777	$0	20,580	87,357	3,621
Total	**10**	**-**	**$382,373**	**$7,777**	**$0**	**20,580**	**87,357**	**3,621**

Performance Measures

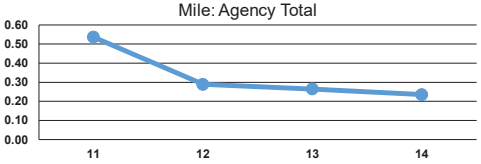
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.38	$105.60
Total	**$4.38**	**$105.60**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.58	0.2	5.7
Total	**$18.58**	**0.2**	**5.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.skylinebus.com
151 Center Lane, Unit 6
Big Sky, MT 59716

Big Sky Transportation District (Skyline)

2014 Annual Agency Profile

Transit Section Supervisor : Mr. David Jacobs

General Information

Service Consumption

173,839 **Annual Unlinked Trips (UPT)**

Service Supplied

441,477 **Annual Vehicle Revenue Miles (VRM)**
10,358 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,269,517 **Total Operating Expenses**

Database Information

NTDID: 8R02-80255
Reporter Type: Rural General Public Transit

Financial Information

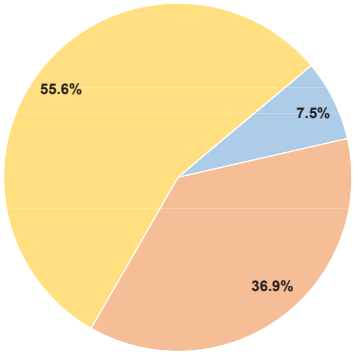
Sources of Operating Funds Expended

Fare Revenues	$95,570	7.5%
Local Funds	$468,347	36.9%
State Funds	$0	0.0%
Federal Assistance	$705,600	55.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,269,517**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	$653,099	$0	$0	8,953	23,502	464
Bus	20	-	$586,130	$0	$0	154,696	280,383	7,718
Vanpool	20	-	$30,288	$95,570	$0	10,190	137,592	2,176
Total	**60**	**-**	**$1,269,517**	**$95,570**	**$0**	**173,839**	**441,477**	**10,358**

Performance Measures

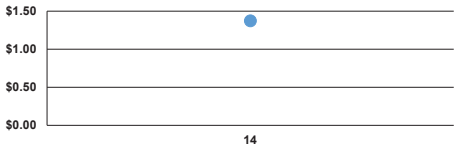
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$27.79	$1,407.54
Bus	$2.09	$75.94
Vanpool	$0.22	$13.92
Total	**$2.88**	**$122.56**

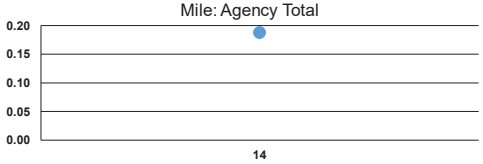
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$72.95	0.4	19.3
Bus	$3.79	0.6	20.0
Vanpool	$2.97	0.1	4.7
Total	**$7.30**	**0.4**	**16.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Richland County

2014 Annual Agency Profile

1201 West Holly Street, Suite 1
Sidney, MT 59270

Transit Section Supervisor : Mr. David Jacobs

General Information

Service Consumption

46,800 **Annual Unlinked Trips (UPT)**

Service Supplied

73,221 **Annual Vehicle Revenue Miles (VRM)**
3,224 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$324,373 **Total Operating Expenses**

Database Information

NTDID: 8R02-80259
Reporter Type: Rural General Public Transit

Financial Information

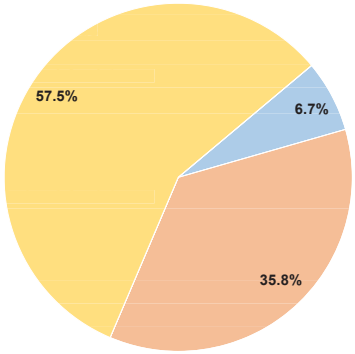
Sources of Operating Funds Expended

Fare Revenues	$21,621	6.7%
Local Funds	$116,279	35.8%
State Funds	$0	0.0%
Federal Assistance	$186,473	57.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$324,373**	100.0%

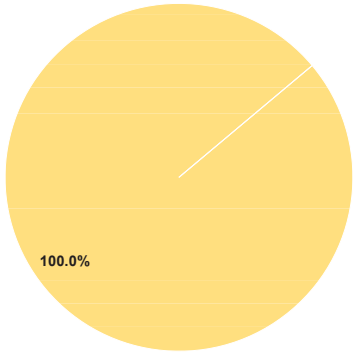
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$126,641	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$126,641**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$324,373	$21,621	$126,641	46,800	73,221	3,224
Total	**9**	**-**	**$324,373**	**$21,621**	**$126,641**	**46,800**	**73,221**	**3,224**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.43	$100.61
Total	**$4.43**	**$100.61**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.93	0.6	14.5
Total	**$6.93**	**0.6**	**14.5**

http://www.laurel.mt.gov
115 West First Street
Laurel, MT 59044

City of Laurel

2014 Annual Agency Profile

Transit Section Supervisor : Mr. David Jacobs

General Information

Service Consumption

1,893 **Annual Unlinked Trips (UPT)**

Service Supplied

7,914 **Annual Vehicle Revenue Miles (VRM)**
1,535 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$50,801 **Total Operating Expenses**

Database Information

NTDID: 8R02-80262
Reporter Type: Rural General Public Transit

Financial Information

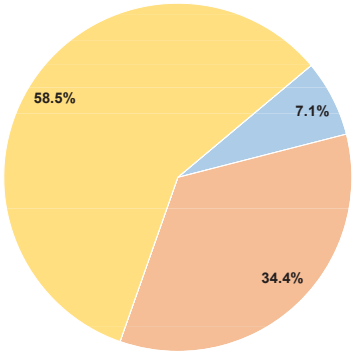
Sources of Operating Funds Expended

Fare Revenues	$3,615	7.1%
Local Funds	$17,467	34.4%
State Funds	$0	0.0%
Federal Assistance	$29,719	58.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$50,801**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$50,801	$3,615	$0	1,893	7,914	1,535
Total	**2**	**-**	**$50,801**	**$3,615**	**$0**	**1,893**	**7,914**	**1,535**

Performance Measures

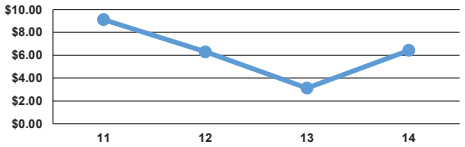
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.42	$33.10
Total	**$6.42**	**$33.10**

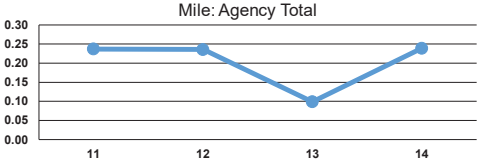
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$26.84	0.2	1.2
Total	**$26.84**	**0.2**	**1.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://westyellowstonefoundation.org
420 Yellowstone Avenue
West Yellowstone, MT 59758

West Yellowstone Foundation, Inc.

2014 Annual Agency Profile

Transit Section Supervisor : Mr. David Jacobs

General Information

Service Consumption

1,134 **Annual Unlinked Trips (UPT)**

Service Supplied

22,301 **Annual Vehicle Revenue Miles (VRM)**
1,107 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$66,502 **Total Operating Expenses**

Database Information

NTDID: 8R02-80269
Reporter Type: Rural General Public Transit

Financial Information

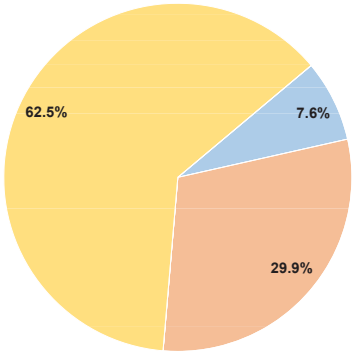
Sources of Operating Funds Expended

Fare Revenues	$5,045	7.6%
Local Funds	$19,870	29.9%
State Funds	$0	0.0%
Federal Assistance	$41,586	62.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$66,501**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

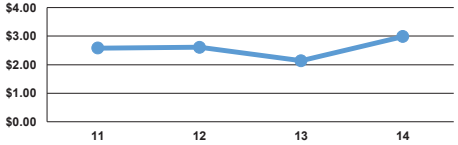
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$66,502	$5,045	$0	1,134	22,301	1,107
Total	**2**	**-**	**$66,502**	**$5,045**	**$0**	**1,134**	**22,301**	**1,107**

Performance Measures

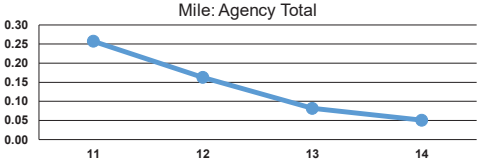
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.98	$60.07
Total	**$2.98**	**$60.07**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$58.64	0.1	1.0
Total	**$58.64**	**0.1**	**1.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Stark County Council on Aging / Elder Care

2014 Annual Agency Profile

361 26th St E
Dickinson, ND 58601

Transit Program Manager: Ms. Becky Hanson
701-328-2542

General Information

Service Consumption

39,157 **Annual Unlinked Trips (UPT)**

Service Supplied

179,576 **Annual Vehicle Revenue Miles (VRM)**
17,059 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$947,703 **Total Operating Expenses**

Database Information

NTDID: 8R03-80114
Reporter Type: Rural General Public Transit

Financial Information

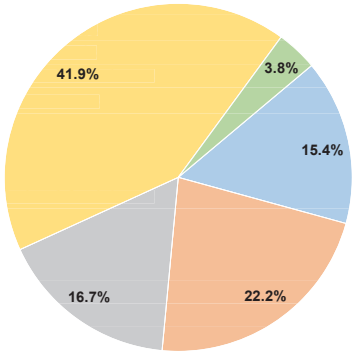
Sources of Operating Funds Expended

Fare Revenues	$145,783	15.4%
Local Funds	$210,512	22.2%
State Funds	$158,289	16.7%
Federal Assistance	$396,928	41.9%
Other Funds	$36,191	3.8%
Total Operating Funds Expended	**$947,703**	100.0%

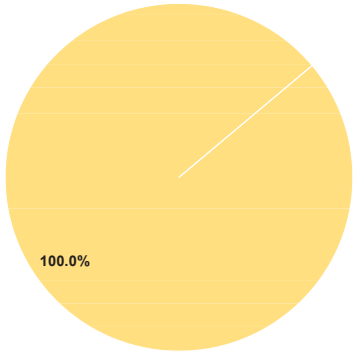
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$6,720	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$6,720**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	$947,703	$145,783	$6,720	39,157	179,576	17,059
Total	**14**	**-**	**$947,703**	**$145,783**	**$6,720**	**39,157**	**179,576**	**17,059**

Performance Measures

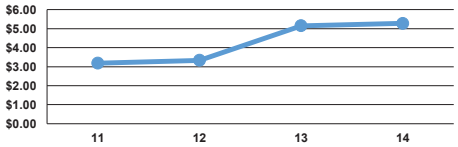
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.28	$55.55
Total	**$5.28**	**$55.55**

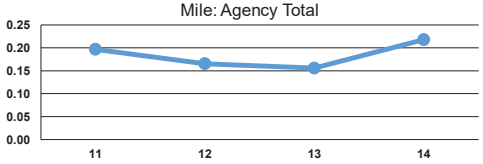
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$24.20	0.2	2.3
Total	**$24.20**	**0.2**	**2.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Devils Lake Transit (Senior Meals & Services)

2014 Annual Agency Profile

202 4th AVE NE
Devils Lake, ND 58301

Transit Program Manager: Ms. Becky Hanson
701-328-2542

General Information

Service Consumption

30,794 **Annual Unlinked Trips (UPT)**

Service Supplied

45,437 **Annual Vehicle Revenue Miles (VRM)**
6,440 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$241,605 **Total Operating Expenses**

Database Information

NTDID: 8R03-80122
Reporter Type: Rural General Public Transit

Financial Information

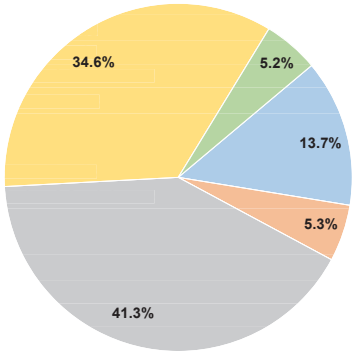
Sources of Operating Funds Expended

Fare Revenues	$33,055	13.7%
Local Funds	$12,750	5.3%
State Funds	$99,808	41.3%
Federal Assistance	$83,512	34.6%
Other Funds	$12,480	5.2%
Total Operating Funds Expended	**$241,605**	100.0%

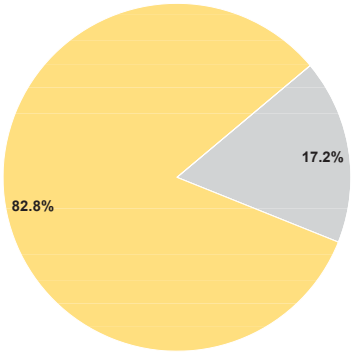
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$7,696	17.2%
Federal Assistance	$37,081	82.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$44,777**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$241,605	$33,055	$44,777	30,794	45,437	6,440
Total	**5**	**-**	**$241,605**	**$33,055**	**$44,777**	**30,794**	**45,437**	**6,440**

Performance Measures

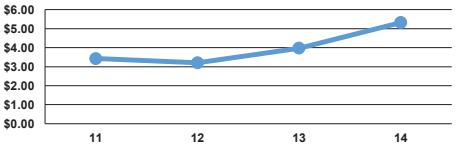
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.32	$37.52
Total	**$5.32**	**$37.52**

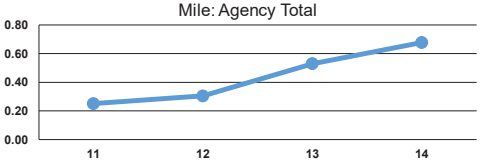
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.85	0.7	4.8
Total	**$7.85**	**0.7**	**4.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.jamesriverseniors.org
PO Box 1092
Jamestown, ND 58401

James River Senior Citizens Center, Inc.

2014 Annual Agency Profile

Transit Program Manager: Ms. Becky Hanson
701-328-2542

General Information

Service Consumption

69,259 **Annual Unlinked Trips (UPT)**

Service Supplied

219,534 **Annual Vehicle Revenue Miles (VRM)**
17,033 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$616,594 **Total Operating Expenses**

Database Information

NTDID: 8R03-80124
Reporter Type: Rural General Public Transit

Financial Information

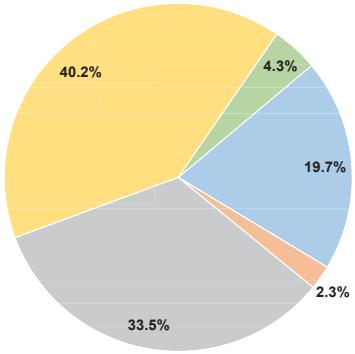
Sources of Operating Funds Expended

Fare Revenues	$121,738	19.7%
Local Funds	$13,943	2.3%
State Funds	$206,408	33.5%
Federal Assistance	$248,055	40.2%
Other Funds	$26,450	4.3%
Total Operating Funds Expended	**$616,594**	100.0%

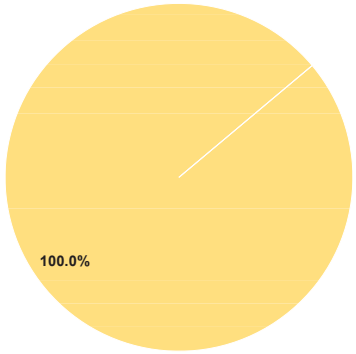
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$36,074	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$36,074**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	$616,594	$121,738	$36,074	69,259	219,534	17,033
Total	**11**	**-**	**$616,594**	**$121,738**	**$36,074**	**69,259**	**219,534**	**17,033**

Performance Measures

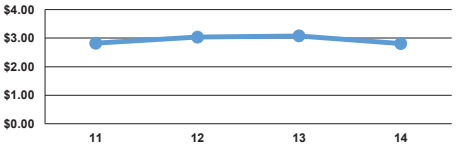
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.81	$36.20
Total	**$2.81**	**$36.20**

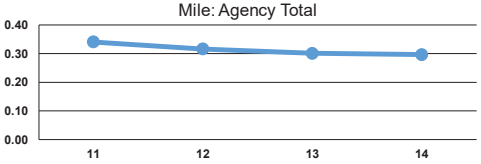
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.90	0.3	4.1
Total	**$8.90**	**0.3**	**4.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.southcentralseniors.org
PO Box 298
Valley City, ND 58072

South Central Adult Services

2014 Annual Agency Profile

Transit Program Manager: Ms. Becky Hanson
701-328-2542

General Information

Service Consumption

105,194 **Annual Unlinked Trips (UPT)**

Service Supplied

717,153 **Annual Vehicle Revenue Miles (VRM)**
52,974 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,187,878 **Total Operating Expenses**

Database Information

NTDID: 8R03-80125
Reporter Type: Rural General Public Transit

Financial Information

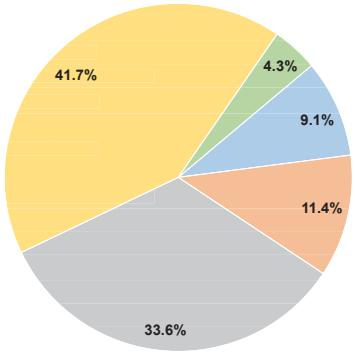
Sources of Operating Funds Expended

Fare Revenues	$107,685	9.1%
Local Funds	$135,026	11.4%
State Funds	$398,837	33.6%
Federal Assistance	$495,616	41.7%
Other Funds	$50,714	4.3%
Total Operating Funds Expended	**$1,187,878**	100.0%

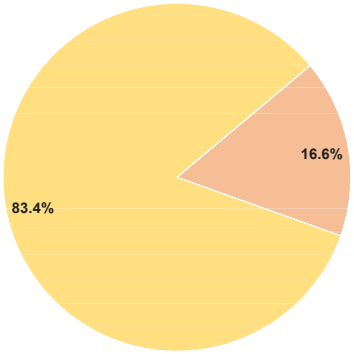
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$25,262	16.6%
State Funds	$0	0.0%
Federal Assistance	$127,147	83.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$152,409**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	28	-	$1,179,263	$99,070	$152,409	85,410	656,641	44,214
Demand Response - Taxi	-	1	$8,615	$8,615	$0	19,784	60,512	8,760
Total	**28**	**1**	**$1,187,878**	**$107,685**	**$152,409**	**105,194**	**717,153**	**52,974**

Performance Measures

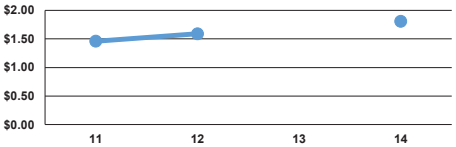
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.80	$26.67
Demand Response - Taxi	$0.14	$0.98
Total	**$1.66**	**$22.42**

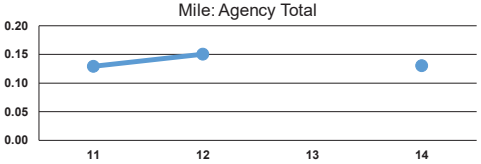
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.81	0.1	1.9
Demand Response - Taxi	$0.44	0.3	2.3
Total	**$11.29**	**0.1**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Pembina County Meals and Transportation

2014 Annual Agency Profile

200 N Main St
Drayton, ND 58225

Transit Program Manager: Ms. Becky Hanson
701-328-2542

General Information

Service Consumption

5,125 **Annual Unlinked Trips (UPT)**

Service Supplied

110,505 **Annual Vehicle Revenue Miles (VRM)**
5,297 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$197,166 **Total Operating Expenses**

Database Information

NTDID: 8R03-80129
Reporter Type: Rural General Public Transit

Financial Information

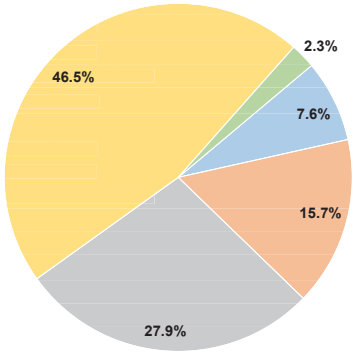
Sources of Operating Funds Expended

Fare Revenues	$15,025	7.6%
Local Funds	$31,013	15.7%
State Funds	$54,931	27.9%
Federal Assistance	$91,586	46.5%
Other Funds	$4,611	2.3%
Total Operating Funds Expended	**$197,166**	100.0%

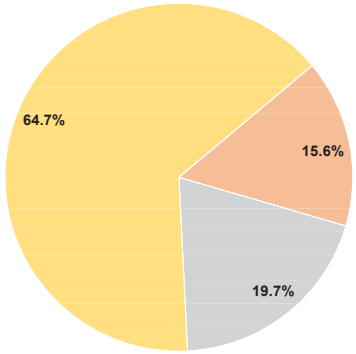
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$14,482	15.6%
State Funds	$18,253	19.7%
Federal Assistance	$59,922	64.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$92,657**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$197,166	$15,025	$92,657	5,125	110,505	5,297
Total	**5**	**-**	**$197,166**	**$15,025**	**$92,657**	**5,125**	**110,505**	**5,297**

Performance Measures

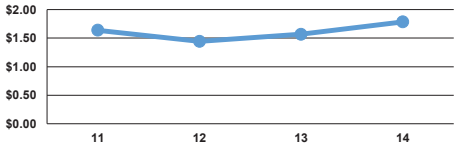
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.78	$37.22
Total	**$1.78**	**$37.22**

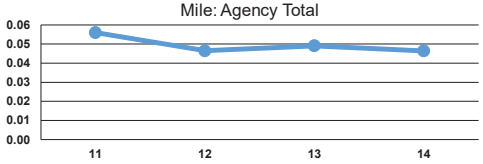
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$38.47	0.0	1.0
Total	**$38.47**	**0.0**	**1.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.dickeycountytransportation.com
PO Box 213
Ellendale, ND 58436

Dickey County Senior Citizens (Dickey County Transportation)

2014 Annual Agency Profile

Transit Program Manager: Ms. Becky Hanson
701-328-2542

General Information

Service Consumption

5,138 **Annual Unlinked Trips (UPT)**

Service Supplied

9,790 **Annual Vehicle Revenue Miles (VRM)**
1,780 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$59,504 **Total Operating Expenses**

Database Information

NTDID: 8R03-80130
Reporter Type: Rural General Public Transit

Financial Information

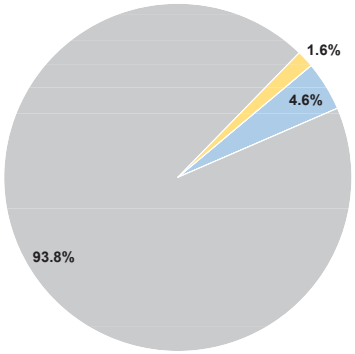
Sources of Operating Funds Expended

Fare Revenues	$2,744	4.6%
Local Funds	$0	0.0%
State Funds	$55,811	93.8%
Federal Assistance	$949	1.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$59,504**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$59,504	$2,744	$0	5,138	9,790	1,780
Total	**2**	**-**	**$59,504**	**$2,744**	**$0**	**5,138**	**9,790**	**1,780**

Performance Measures

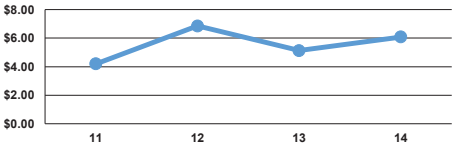
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.08	$33.43
Total	**$6.08**	**$33.43**

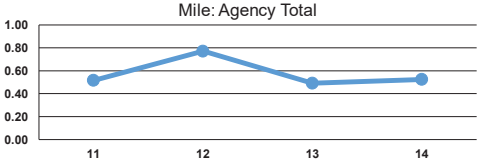
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.58	0.5	2.9
Total	**$11.58**	**0.5**	**2.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Nutrition United

2014 Annual Agency Profile

PO Box 274
Rolla, ND 58367

Transit Program Manager: Ms. Becky Hanson
701-328-2542

General Information

Service Consumption

8,835 **Annual Unlinked Trips (UPT)**

Service Supplied

109,979 **Annual Vehicle Revenue Miles (VRM)**
5,725 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$125,128 **Total Operating Expenses**

Database Information

NTDID: 8R03-80152
Reporter Type: Rural General Public Transit

Financial Information

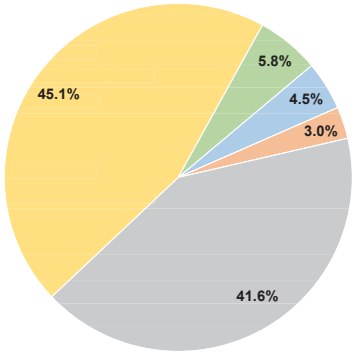
Sources of Operating Funds Expended

Fare Revenues	$5,681	4.5%
Local Funds	$3,704	3.0%
State Funds	$52,018	41.6%
Federal Assistance	$56,408	45.1%
Other Funds	$7,317	5.8%
Total Operating Funds Expended	**$125,128**	100.0%

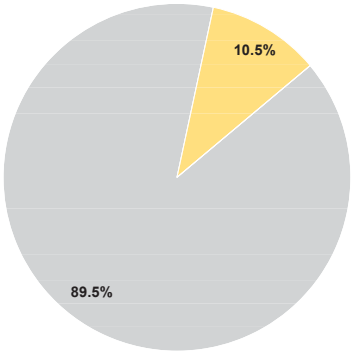
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$14,096	89.5%
Federal Assistance	$1,659	10.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$15,755**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$125,128	$5,681	$15,755	8,835	109,979	5,725
Total	**5**	**-**	**$125,128**	**$5,681**	**$15,755**	**8,835**	**109,979**	**5,725**

Performance Measures

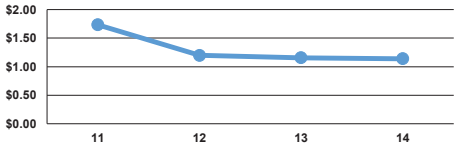
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.14	$21.86
Total	**$1.14**	**$21.86**

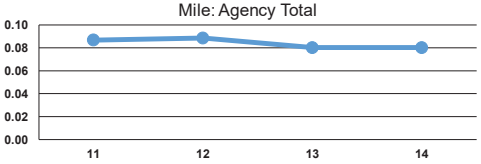
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.16	0.1	1.5
Total	**$14.16**	**0.1**	**1.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Williston Council for the Aging

2014 Annual Agency Profile

18 Main
Williston, ND 58801

Transit Program Manager: Ms. Becky Hanson
701-328-2542

General Information

Service Consumption

36,108 **Annual Unlinked Trips (UPT)**

Service Supplied

152,216 **Annual Vehicle Revenue Miles (VRM)**
22,950 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$460,861 **Total Operating Expenses**

Database Information

NTDID: 8R03-80160
Reporter Type: Rural General Public Transit

Financial Information

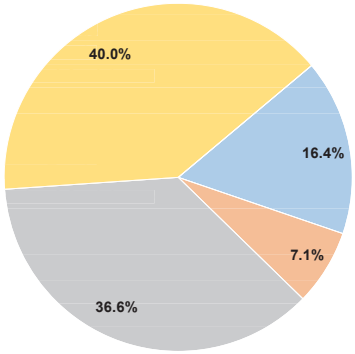
Sources of Operating Funds Expended

Fare Revenues	$75,356	16.4%
Local Funds	$32,515	7.1%
State Funds	$168,746	36.6%
Federal Assistance	$184,244	40.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$460,861**	100.0%

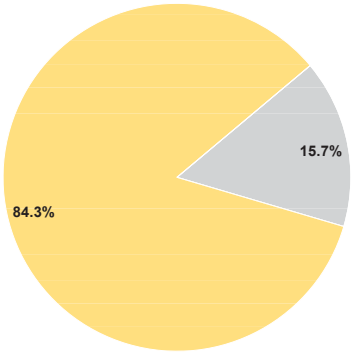
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$1,000	15.7%
Federal Assistance	$5,380	84.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$6,380**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	$460,861	$75,356	$6,380	36,108	152,216	22,950
Total	**13**	**-**	**$460,861**	**$75,356**	**$6,380**	**36,108**	**152,216**	**22,950**

Performance Measures

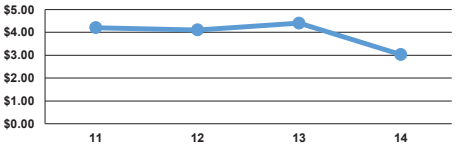
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.03	$20.08
Total	**$3.03**	**$20.08**

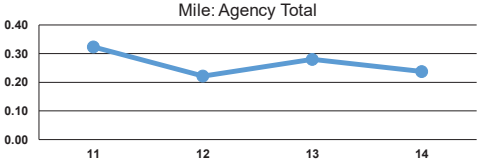
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.76	0.2	1.6
Total	**$12.76**	**0.2**	**1.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Kenmare Wheels & Meals

2014 Annual Agency Profile

PO Box 481
Kenmare, ND 58746

Transit Program Manager: Ms. Becky Hanson
701-328-2542

General Information

Service Consumption

8,470 **Annual Unlinked Trips (UPT)**

Service Supplied

6,208 **Annual Vehicle Revenue Miles (VRM)**
1,366 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$70,928 **Total Operating Expenses**

Database Information

NTDID: 8R03-80196
Reporter Type: Rural General Public Transit

Financial Information

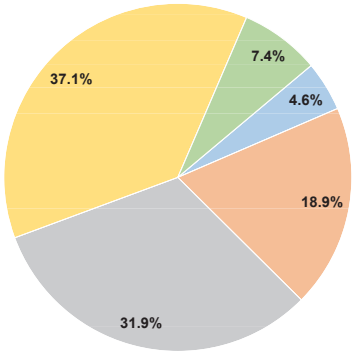
Sources of Operating Funds Expended

Fare Revenues	$3,288	4.6%
Local Funds	$13,414	18.9%
State Funds	$22,639	31.9%
Federal Assistance	$26,322	37.1%
Other Funds	$5,265	7.4%
Total Operating Funds Expended	**$70,928**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

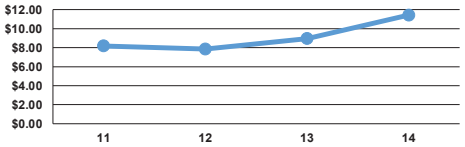
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$70,928	$3,288	$0	8,470	6,208	1,366
Total	**2**	**-**	**$70,928**	**$3,288**	**$0**	**8,470**	**6,208**	**1,366**

Performance Measures

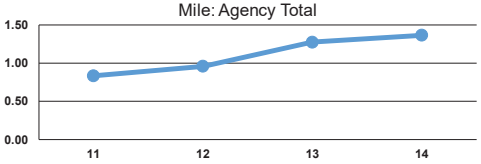
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$11.43	$51.92
Total	**$11.43**	**$51.92**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.37	1.4	6.2
Total	**$8.37**	**1.4**	**6.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Kidder-Emmons County Senior Services

2014 Annual Agency Profile

202 1st AVE NW
Steele, ND 58482

Transit Program Manager: Ms. Becky Hanson
701-328-2542

General Information

Service Consumption

7,199 **Annual Unlinked Trips (UPT)**

Service Supplied

50,212 **Annual Vehicle Revenue Miles (VRM)**
1,881 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$93,686 **Total Operating Expenses**

Database Information

NTDID: 8R03-80228
Reporter Type: Rural General Public Transit

Financial Information

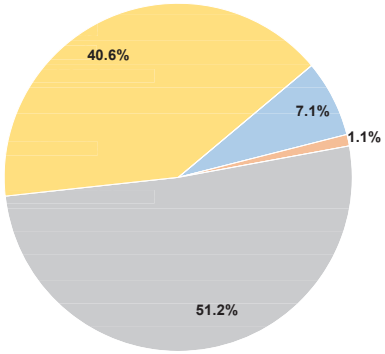
Sources of Operating Funds Expended

Fare Revenues	$6,695	7.1%
Local Funds	$1,000	1.1%
State Funds	$47,945	51.2%
Federal Assistance	$38,046	40.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$93,686**	100.0%

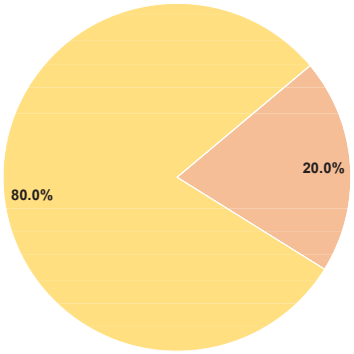
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$685	20.0%
State Funds	$0	0.0%
Federal Assistance	$2,743	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$3,428**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$93,686	$6,695	$3,428	7,199	50,212	1,881
Total	**3**	**-**	**$93,686**	**$6,695**	**$3,428**	**7,199**	**50,212**	**1,881**

Performance Measures

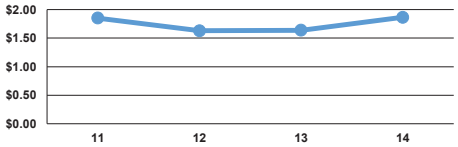
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.87	$49.81
Total	**$1.87**	**$49.81**

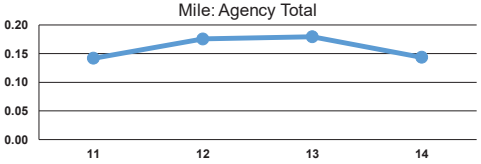
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.01	0.1	3.8
Total	**$13.01**	**0.1**	**3.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Cavalier County Senior Meals & Services

2014 Annual Agency Profile

211 8th Ave
Langdon, ND 58249

Transit Program Manager: Ms. Becky Hanson
701-328-2542

General Information

Service Consumption

6,272 **Annual Unlinked Trips (UPT)**

Service Supplied

24,270 **Annual Vehicle Revenue Miles (VRM)**
2,716 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$84,198 **Total Operating Expenses**

Database Information

NTDID: 8R03-80233
Reporter Type: Rural General Public Transit

Financial Information

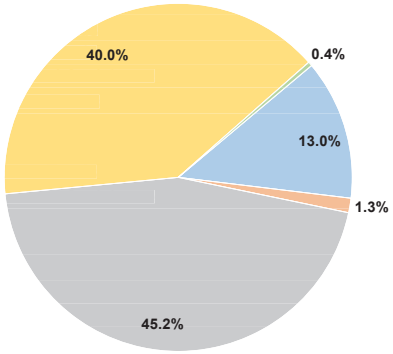
Sources of Operating Funds Expended

Fare Revenues	$10,969	13.0%
Local Funds	$1,134	1.3%
State Funds	$38,078	45.2%
Federal Assistance	$33,687	40.0%
Other Funds	$330	0.4%
Total Operating Funds Expended	**$84,198**	100.0%

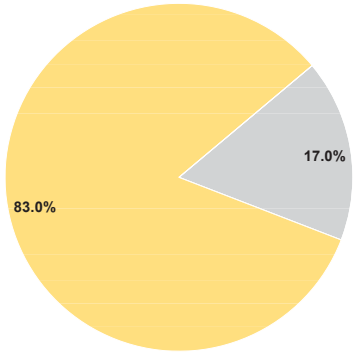
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$7,356	17.0%
Federal Assistance	$35,982	83.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$43,338**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

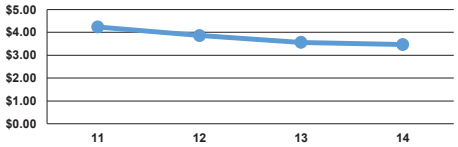
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$84,198	$10,969	$43,338	6,272	24,270	2,716
Total	**3**	**-**	**$84,198**	**$10,969**	**$43,338**	**6,272**	**24,270**	**2,716**

Performance Measures

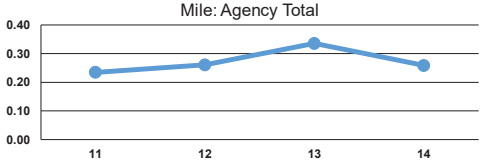
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.47	$31.00
Total	**$3.47**	**$31.00**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.42	0.3	2.3
Total	**$13.42**	**0.3**	**2.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.westrivertransit.com
3750 E Rosser Ave
Bismarck, ND 58501

West River Transit

2014 Annual Agency Profile

Transit Program Manager: Ms. Becky Hanson
701-328-2542

General Information

Service Consumption

24,142 **Annual Unlinked Trips (UPT)**

Service Supplied

147,015 **Annual Vehicle Revenue Miles (VRM)**
9,536 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$599,978 **Total Operating Expenses**

Database Information

NTDID: 8R03-80238
Reporter Type: Rural General Public Transit

Financial Information

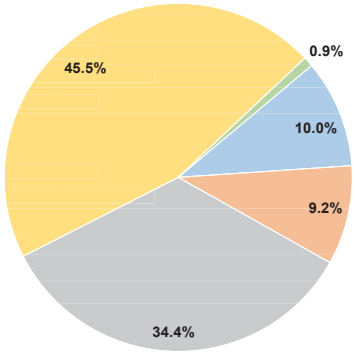
Sources of Operating Funds Expended

Fare Revenues	$60,241	10.0%
Local Funds	$55,300	9.2%
State Funds	$206,174	34.4%
Federal Assistance	$272,822	45.5%
Other Funds	$5,441	0.9%
Total Operating Funds Expended	**$599,978**	100.0%

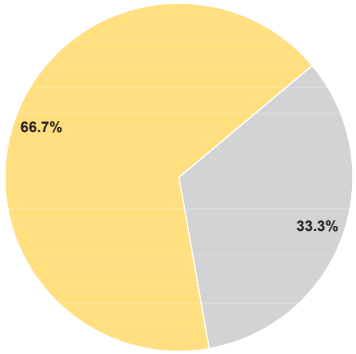
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$64,780	33.3%
Federal Assistance	$129,554	66.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$194,334**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	$599,978	$60,241	$194,334	24,142	147,015	9,536
Total	**18**	**-**	**$599,978**	**$60,241**	**$194,334**	**24,142**	**147,015**	**9,536**

Performance Measures

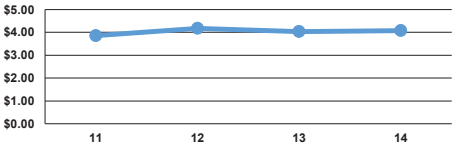
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.08	$62.92
Total	**$4.08**	**$62.92**

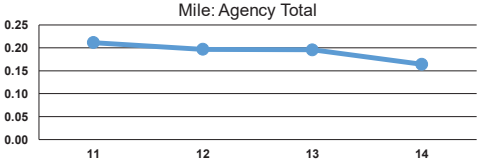
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$24.85	0.2	2.5
Total	**$24.85**	**0.2**	**2.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.bensoncountytransportation.com
105 Central Ave
Suite 201
Maddock, ND 58348

Benson County Transportation

2014 Annual Agency Profile

Transit Program Manager: Ms. Becky Hanson
701-328-2542

General Information

Service Consumption

3,274 **Annual Unlinked Trips (UPT)**

Service Supplied

64,768 **Annual Vehicle Revenue Miles (VRM)**
2,692 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$93,131 **Total Operating Expenses**

Database Information

NTDID: 8R03-80249
Reporter Type: Rural General Public Transit

Financial Information

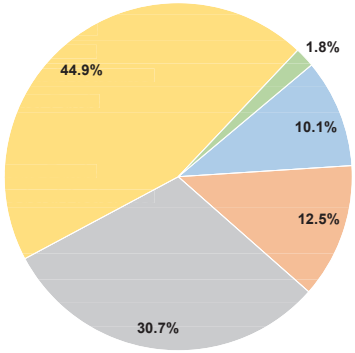
Sources of Operating Funds Expended

Fare Revenues	$9,401	10.1%
Local Funds	$11,660	12.5%
State Funds	$28,579	30.7%
Federal Assistance	$41,772	44.9%
Other Funds	$1,719	1.8%
Total Operating Funds Expended	**$93,131**	100.0%

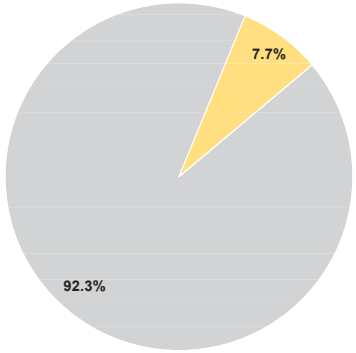
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$16,460	92.3%
Federal Assistance	$1,369	7.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$17,829**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$93,131	$9,401	$17,829	3,274	64,768	2,692
Total	**4**	**-**	**$93,131**	**$9,401**	**$17,829**	**3,274**	**64,768**	**2,692**

Performance Measures

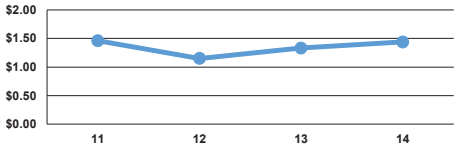
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.44	$34.60
Total	**$1.44**	**$34.60**

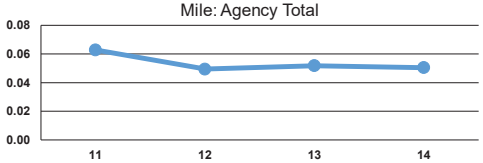
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$28.45	0.1	1.2
Total	**$28.45**	**0.1**	**1.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.nelsoncountytransit.com
PO Box 613
McVille, ND 58254

Nelson County Council On Aging

2014 Annual Agency Profile

Transit Program Manager: Ms. Becky Hanson
701-328-2542

General Information

Service Consumption

5,320 **Annual Unlinked Trips (UPT)**

Service Supplied

43,714 **Annual Vehicle Revenue Miles (VRM)**
1,766 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$101,644 **Total Operating Expenses**

Database Information

NTDID: 8R03-80250
Reporter Type: Rural General Public Transit

Financial Information

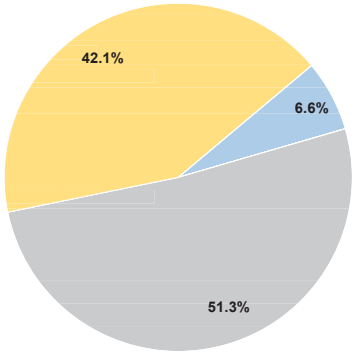
Sources of Operating Funds Expended

Fare Revenues	$6,708	6.6%
Local Funds	$0	0.0%
State Funds	$52,144	51.3%
Federal Assistance	$42,792	42.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$101,644**	100.0%

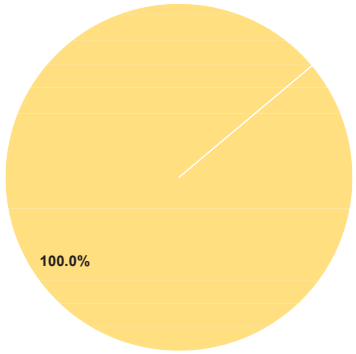
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$29,682	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$29,682**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$101,644	$6,708	$29,682	5,320	43,714	1,766
Total	**2**	**-**	**$101,644**	**$6,708**	**$29,682**	**5,320**	**43,714**	**1,766**

Performance Measures

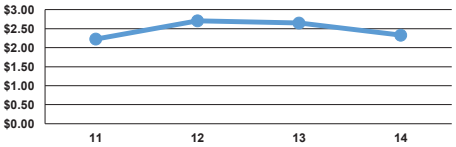
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.33	$57.56
Total	**$2.33**	**$57.56**

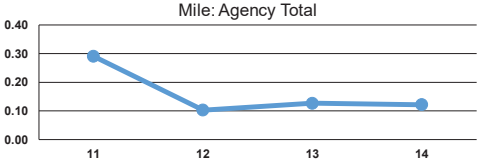
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.11	0.1	3.0
Total	**$19.11**	**0.1**	**3.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Can-Do Transportation

2014 Annual Agency Profile

PO Box 274
Rolla, ND 58367

Transit Program Manager: Ms. Becky Hanson
701-328-2542

General Information

Service Consumption

4,853 **Annual Unlinked Trips (UPT)**

Service Supplied

41,576 **Annual Vehicle Revenue Miles (VRM)**
3,253 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$75,129 **Total Operating Expenses**

Database Information

NTDID: 8R03-80261
Reporter Type: Rural General Public Transit

Financial Information

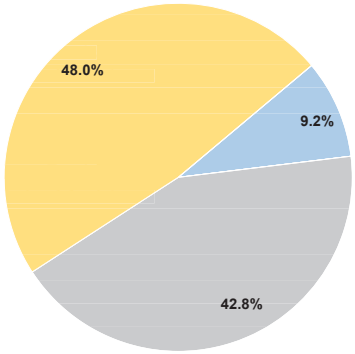
Sources of Operating Funds Expended

Fare Revenues	$6,890	9.2%
Local Funds	$0	0.0%
State Funds	$32,148	42.8%
Federal Assistance	$36,091	48.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$75,129**	100.0%

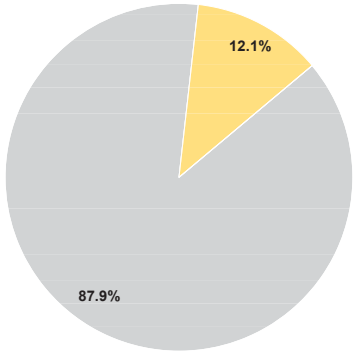
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$2,895	87.9%
Federal Assistance	$399	12.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$3,294**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$75,129	$6,890	$3,294	4,853	41,576	3,253
Total	**2**	**-**	**$75,129**	**$6,890**	**$3,294**	**4,853**	**41,576**	**3,253**

Performance Measures

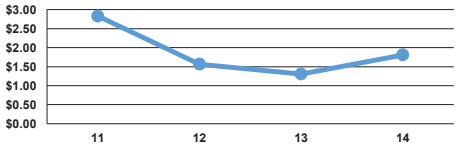
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.81	$23.10
Total	**$1.81**	**$23.10**

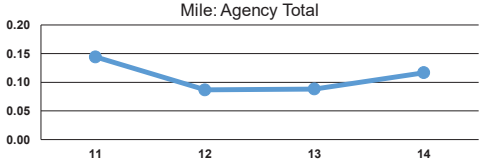
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.48	0.1	1.5
Total	**$15.48**	**0.1**	**1.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Southwest Transportation Services (Southwest Transit)

2014 Annual Agency Profile

18 11th Ave SW #1
Bowman, ND 58623

Transit Program Manager: Ms. Becky Hanson
701-328-2542

General Information

Service Consumption

10,993 **Annual Unlinked Trips (UPT)**

Service Supplied

90,300 **Annual Vehicle Revenue Miles (VRM)**
5,012 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$235,799 **Total Operating Expenses**

Database Information

NTDID: 8R03-80268
Reporter Type: Rural General Public Transit

Financial Information

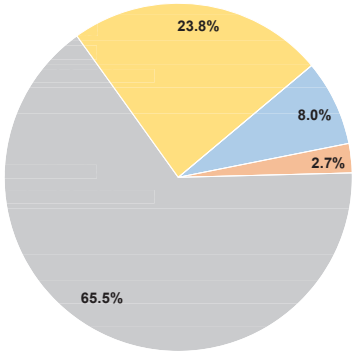
Sources of Operating Funds Expended

Fare Revenues	$18,824	8.0%
Local Funds	$6,420	2.7%
State Funds	$154,462	65.5%
Federal Assistance	$56,093	23.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$235,799**	100.0%

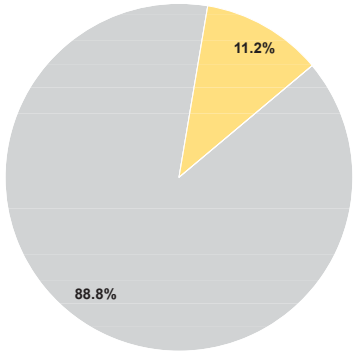
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$13,200	88.8%
Federal Assistance	$1,672	11.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$14,872**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$235,799	$18,824	$14,872	10,993	90,300	5,012
Total	**5**	**-**	**$235,799**	**$18,824**	**$14,872**	**10,993**	**90,300**	**5,012**

Performance Measures

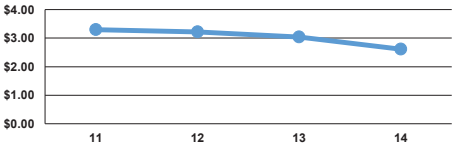
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.61	$47.05
Total	**$2.61**	**$47.05**

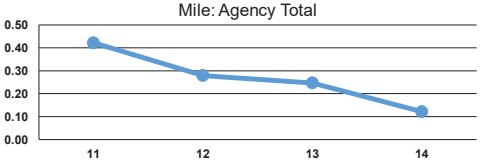
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.45	0.1	2.2
Total	**$21.45**	**0.1**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Golden Valley/Billings County Council On Aging

2014 Annual Agency Profile

PO Box 434
Beach, ND 58621

Transit Program Manager: Ms. Becky Hanson
701-328-2542

General Information

Service Consumption

2,949 **Annual Unlinked Trips (UPT)**

Service Supplied

101,853 **Annual Vehicle Revenue Miles (VRM)**
3,820 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$146,952 **Total Operating Expenses**

Database Information

NTDID: 8R03-80270
Reporter Type: Rural General Public Transit

Financial Information

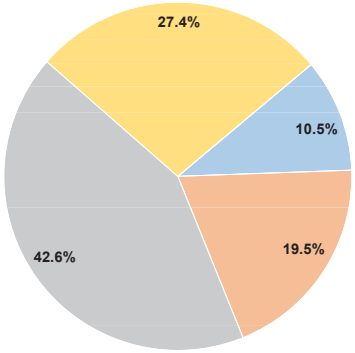
Sources of Operating Funds Expended

Fare Revenues	$15,493	10.5%
Local Funds	$28,593	19.5%
State Funds	$62,548	42.6%
Federal Assistance	$40,318	27.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$146,952**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$146,952	$15,493	$0	2,949	101,853	3,820
Total	**4**	**-**	**$146,952**	**$15,493**	**$0**	**2,949**	**101,853**	**3,820**

Performance Measures

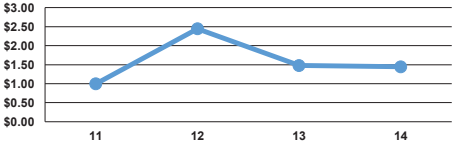
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.44	$38.47
Total	**$1.44**	**$38.47**

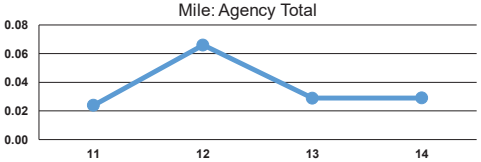
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$49.83	0.0	0.8
Total	**$49.83**	**0.0**	**0.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Hazen Busing Project

2014 Annual Agency Profile

PO Box 717
Hazen, ND 58545

Transit Program Manager: Ms. Becky Hanson
701-328-2542

General Information

Service Consumption

24,065 **Annual Unlinked Trips (UPT)**

Service Supplied

29,122 **Annual Vehicle Revenue Miles (VRM)**
3,489 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$157,284 **Total Operating Expenses**

Database Information

NTDID: 8R03-80290
Reporter Type: Rural General Public Transit

Financial Information

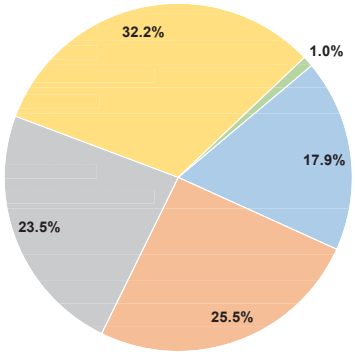
Sources of Operating Funds Expended

Fare Revenues	$28,140	17.9%
Local Funds	$40,074	25.5%
State Funds	$36,904	23.5%
Federal Assistance	$50,617	32.2%
Other Funds	$1,549	1.0%
Total Operating Funds Expended	**$157,284**	100.0%

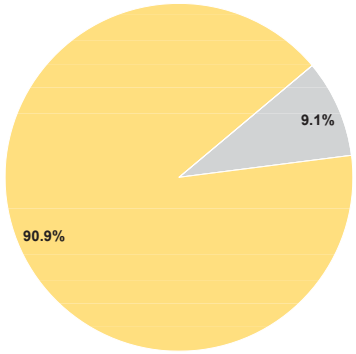
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$5,121	9.1%
Federal Assistance	$51,200	90.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$56,321**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$157,284	$28,140	$56,321	24,065	29,122	3,489
Total	**5**	**-**	**$157,284**	**$28,140**	**$56,321**	**24,065**	**29,122**	**3,489**

Performance Measures

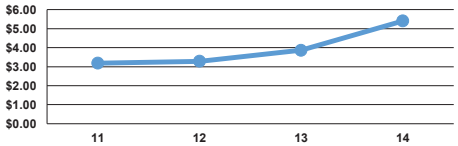
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.40	$45.08
Total	**$5.40**	**$45.08**

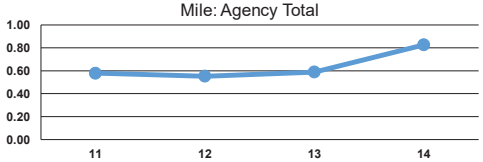
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.54	0.8	6.9
Total	**$6.54**	**0.8**	**6.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Walsh County Transportation Program

2014 Annual Agency Profile

PO Box 620
Park River, ND 58270

Transit Program Manager: Ms. Becky Hanson
701-328-2542

General Information

Service Consumption

7,316 **Annual Unlinked Trips (UPT)**

Service Supplied

52,034 **Annual Vehicle Revenue Miles (VRM)**
3,314 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$161,715 **Total Operating Expenses**

Database Information

NTDID: 8R03-80296
Reporter Type: Rural General Public Transit

Financial Information

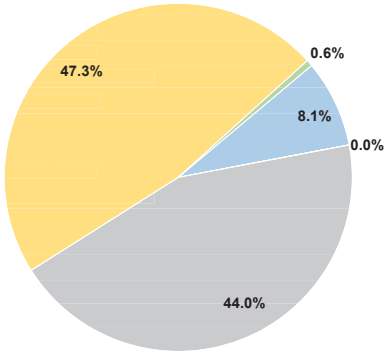
Sources of Operating Funds Expended

Fare Revenues	$13,126	8.1%
Local Funds	$30	0.0%
State Funds	$71,164	44.0%
Federal Assistance	$76,440	47.3%
Other Funds	$955	0.6%
Total Operating Funds Expended	**$161,715**	100.0%

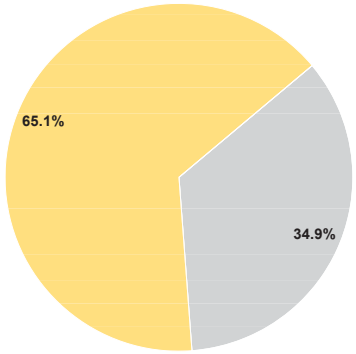
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$15,542	34.9%
Federal Assistance	$28,965	65.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$44,507**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$161,715	$13,126	$44,507	7,316	52,034	3,314
Total	**4**	**-**	**$161,715**	**$13,126**	**$44,507**	**7,316**	**52,034**	**3,314**

Performance Measures

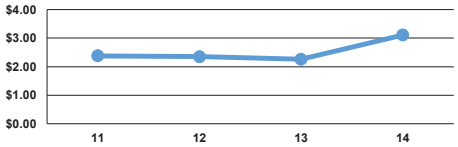
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.11	$48.80
Total	**$3.11**	**$48.80**

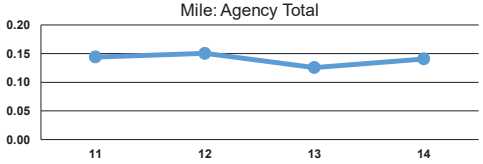
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$22.10	0.1	2.2
Total	**$22.10**	**0.1**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.srt.com
PO Box 2211
Minot, ND 58702

Souris Basin Transit

2014 Annual Agency Profile

Transit Program Manager: Ms. Becky Hanson
701-328-2542

General Information

Service Consumption

86,695 **Annual Unlinked Trips (UPT)**

Service Supplied

366,709 **Annual Vehicle Revenue Miles (VRM)**
29,012 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,362,066 **Total Operating Expenses**

Database Information

NTDID: 8R03-80302
Reporter Type: Rural General Public Transit

Financial Information

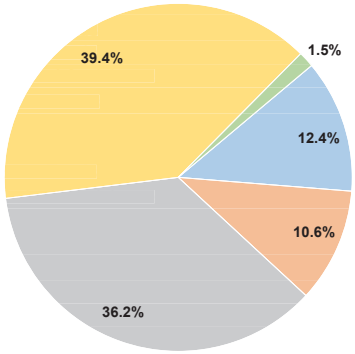
Sources of Operating Funds Expended

Fare Revenues	$168,649	12.4%
Local Funds	$144,615	10.6%
State Funds	$492,815	36.2%
Federal Assistance	$535,987	39.4%
Other Funds	$20,000	1.5%
Total Operating Funds Expended	**$1,362,066**	100.0%

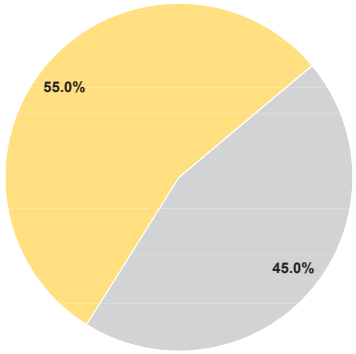
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$79,282	45.0%
Federal Assistance	$96,760	55.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$176,042**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	$1,362,066	$168,649	$176,042	86,695	366,709	29,012
Total	**22**	**-**	**$1,362,066**	**$168,649**	**$176,042**	**86,695**	**366,709**	**29,012**

Performance Measures

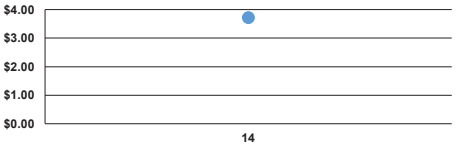
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.71	$46.95
Total	**$3.71**	**$46.95**

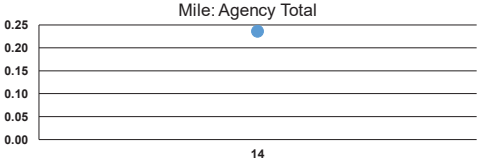
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.71	0.2	3.0
Total	**$15.71**	**0.2**	**3.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.minotnd.org
PO Box 5006
Minot, ND 58701

City of Minot

2014 Annual Agency Profile

Transit Program Manager: Ms. Becky Hanson
701-328-2542

General Information

Service Consumption

131,640 **Annual Unlinked Trips (UPT)**

Service Supplied

224,379 **Annual Vehicle Revenue Miles (VRM)**
18,279 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$703,968 **Total Operating Expenses**

Database Information

NTDID: 8R03-80303
Reporter Type: Rural General Public Transit

Financial Information

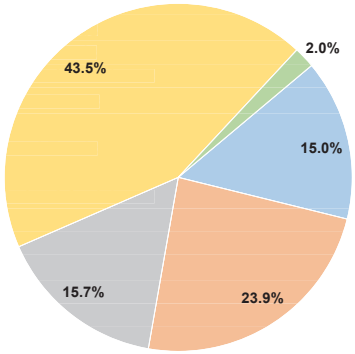
Sources of Operating Funds Expended

Fare Revenues	$105,349	15.0%
Local Funds	$168,270	23.9%
State Funds	$110,646	15.7%
Federal Assistance	$305,903	43.5%
Other Funds	$13,800	2.0%
Total Operating Funds Expended	**$703,968**	100.0%

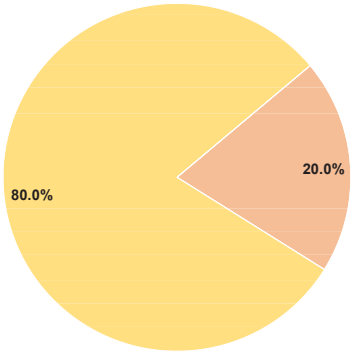
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,652	20.0%
State Funds	$0	0.0%
Federal Assistance	$6,603	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$8,255**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	16	-	$703,968	$105,349	$8,255	131,640	224,379	18,279
Total	**16**	**-**	**$703,968**	**$105,349**	**$8,255**	**131,640**	**224,379**	**18,279**

Performance Measures

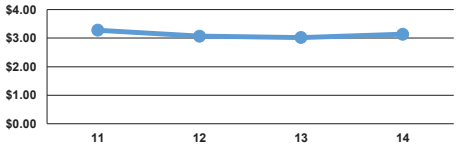
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.14	$38.51
Total	**$3.14**	**$38.51**

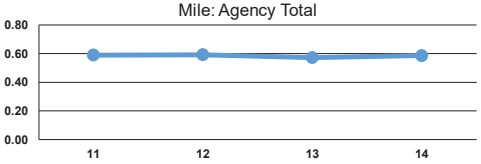
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$5.35	0.6	7.2
Total	**$5.35**	**0.6**	**7.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.simpco.org
1122 Pierce Street
Sioux City, IA 51105

Siouxland Regional Transit System (SRTS)

2014 Annual Agency Profile

Program Manager: Mr. Bruce Lindholm
605-773-7045

General Information

Service Consumption

1,291 **Annual Unlinked Trips (UPT)**

Service Supplied

9,564 **Annual Vehicle Revenue Miles (VRM)**
1,683 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$56,718 **Total Operating Expenses**

Database Information

NTDID: 8R04-70129
Reporter Type: Rural General Public Transit

Financial Information

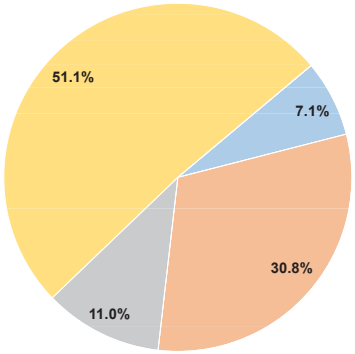
Sources of Operating Funds Expended

Fare Revenues	$4,035	7.1%
Local Funds	$17,477	30.8%
State Funds	$6,250	11.0%
Federal Assistance	$28,956	51.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$56,718**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$56,718	$4,035	$0	1,291	9,564	1,683
Total	**1**	**-**	**$56,718**	**$4,035**	**$0**	**1,291**	**9,564**	**1,683**

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.93	$33.70
Total	**$5.93**	**$33.70**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$43.93	0.1	0.8
Total	**$43.93**	**0.1**	**0.8**

http://www.sesdac.org
604 1/2 High Street
Vermillion, SD 57069

SESDAC, Inc dba Vermillion Public Transit

2014 Annual Agency Profile

Program Manager: Mr. Bruce Lindholm
605-773-7045

General Information

Service Consumption

66,486 **Annual Unlinked Trips (UPT)**

Service Supplied

93,289 **Annual Vehicle Revenue Miles (VRM)**
8,768 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$361,047 **Total Operating Expenses**

Database Information

NTDID: 8R04-80112
Reporter Type: Rural General Public Transit

Financial Information

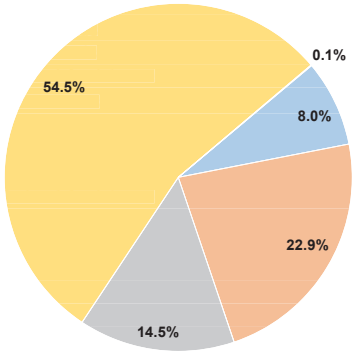
Sources of Operating Funds Expended

Fare Revenues	$29,041	8.0%
Local Funds	$82,552	22.9%
State Funds	$52,460	14.5%
Federal Assistance	$196,792	54.5%
Other Funds	$202	0.1%
Total Operating Funds Expended	**$361,047**	100.0%

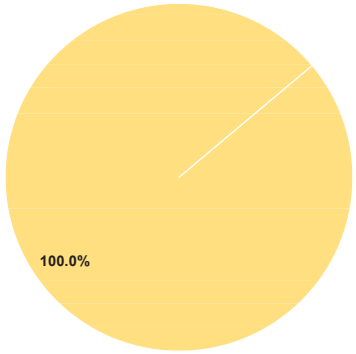
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$72,582	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$72,582**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$361,047	$29,041	$72,582	66,486	93,289	8,768
Total	**5**	**-**	**$361,047**	**$29,041**	**$72,582**	**66,486**	**93,289**	**8,768**

Performance Measures

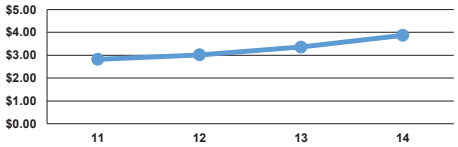
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.87	$41.18
Total	**$3.87**	**$41.18**

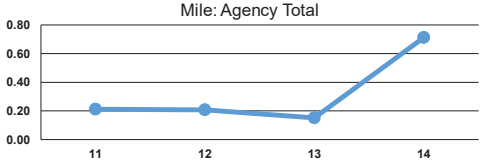
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.43	0.7	7.6
Total	**$5.43**	**0.7**	**7.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofmitchell.org
300 W 1st Street
Mitchell, SD 57301

City of Mitchell - Palace Transit

2014 Annual Agency Profile

Program Manager: Mr. Bruce Lindholm
605-773-7045

General Information

Service Consumption

82,795 **Annual Unlinked Trips (UPT)**

Service Supplied

151,407 **Annual Vehicle Revenue Miles (VRM)**
14,838 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$606,053 **Total Operating Expenses**

Database Information

NTDID: 8R04-80116
Reporter Type: Rural General Public Transit

Financial Information

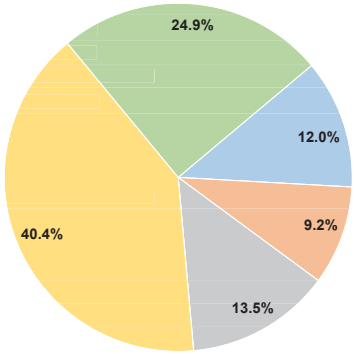
Sources of Operating Funds Expended

Fare Revenues	$72,688	12.0%
Local Funds	$55,900	9.2%
State Funds	$81,697	13.5%
Federal Assistance	$244,980	40.4%
Other Funds	$150,788	24.9%
Total Operating Funds Expended	**$606,053**	100.0%

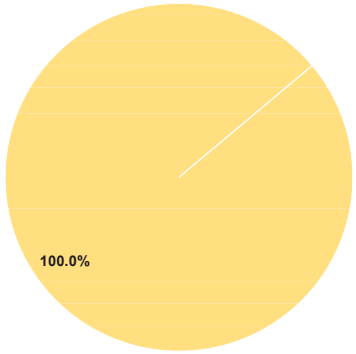
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$143,182	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$143,182**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$606,053	$72,688	$143,182	82,795	151,407	14,838
Total	**10**	**-**	**$606,053**	**$72,688**	**$143,182**	**82,795**	**151,407**	**14,838**

Performance Measures

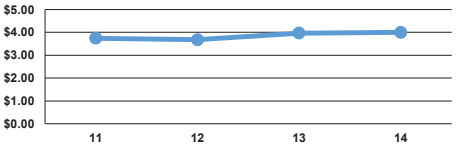
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.00	$40.84
Total	**$4.00**	**$40.84**

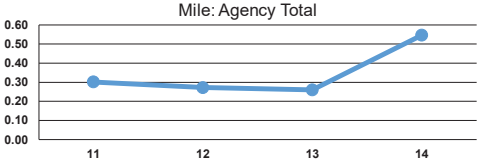
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.32	0.5	5.6
Total	**$7.32**	**0.5**	**5.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.aberdeen.sd.us
205 N 4th Street
Aberdeen, SD 57401

City of Aberdeen - Aberdeen Ride Line

2014 Annual Agency Profile

Program Manager: Mr. Bruce Lindholm
605-773-7045

General Information

Service Consumption

86,832 **Annual Unlinked Trips (UPT)**

Service Supplied

189,454 **Annual Vehicle Revenue Miles (VRM)**
19,441 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$577,652 **Total Operating Expenses**

Database Information

NTDID: 8R04-80126
Reporter Type: Rural General Public Transit

Financial Information

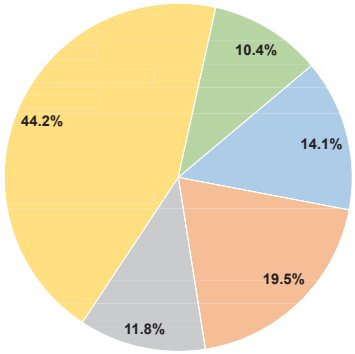
Sources of Operating Funds Expended

Fare Revenues	$81,500	14.1%
Local Funds	$112,692	19.5%
State Funds	$68,166	11.8%
Federal Assistance	$255,086	44.2%
Other Funds	$60,208	10.4%
Total Operating Funds Expended	**$577,652**	100.0%

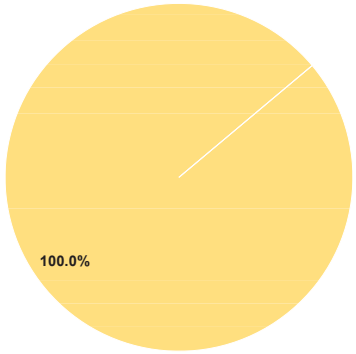
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$3,120	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$3,120**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	$577,652	$81,500	$3,120	86,832	189,454	19,441
Total	**14**	**-**	**$577,652**	**$81,500**	**$3,120**	**86,832**	**189,454**	**19,441**

Performance Measures

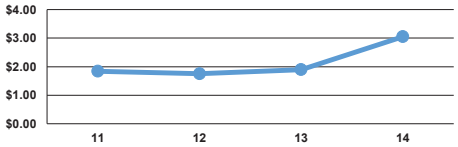
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.05	$29.71
Total	**$3.05**	**$29.71**

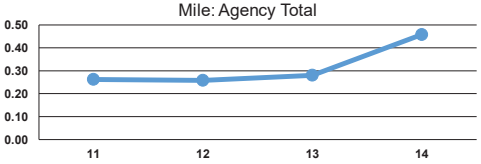
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.65	0.5	4.5
Total	**$6.65**	**0.5**	**4.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



People's Transit

2014 Annual Agency Profile

120 Wyoming SW
Huron, SD 57350

Program Manager: Mr. Bruce Lindholm
605-773-7045

General Information

Service Consumption

81,251 **Annual Unlinked Trips (UPT)**

Service Supplied

280,653 **Annual Vehicle Revenue Miles (VRM)**
19,239 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$868,497 **Total Operating Expenses**

Database Information

NTDID: 8R04-80153
Reporter Type: Rural General Public Transit

Financial Information

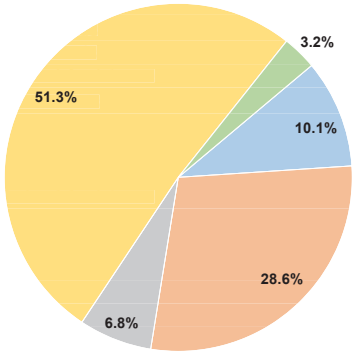
Sources of Operating Funds Expended

Fare Revenues	$87,404	10.1%
Local Funds	$248,272	28.6%
State Funds	$59,096	6.8%
Federal Assistance	$445,941	51.3%
Other Funds	$27,784	3.2%
Total Operating Funds Expended	**$868,497**	100.0%

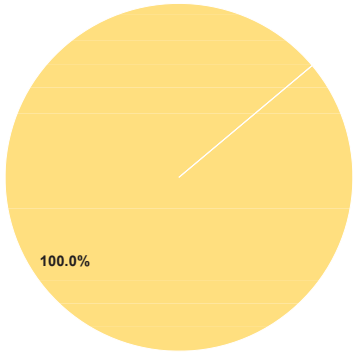
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$1,886	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,886**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	$868,497	$87,404	$1,886	81,251	280,653	19,239
Total	**15**	**-**	**$868,497**	**$87,404**	**$1,886**	**81,251**	**280,653**	**19,239**

Performance Measures

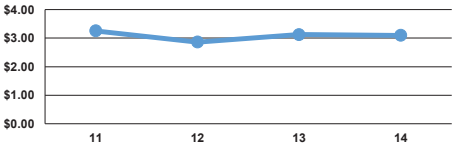
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.09	$45.14
Total	**$3.09**	**$45.14**

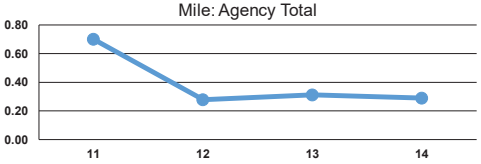
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.69	0.3	4.2
Total	**$10.69**	**0.3**	**4.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.brandon.govoffice.com
PO Box 199
Madison, SD 57042

City of Brandon - Brandon City Transit

2014 Annual Agency Profile

Program Manager: Mr. Bruce Lindholm
605-773-7045

General Information

Service Consumption

12,410 **Annual Unlinked Trips (UPT)**

Service Supplied

22,327 **Annual Vehicle Revenue Miles (VRM)**
3,225 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$127,884 **Total Operating Expenses**

Database Information

NTDID: 8R04-80154
Reporter Type: Rural General Public Transit

Financial Information

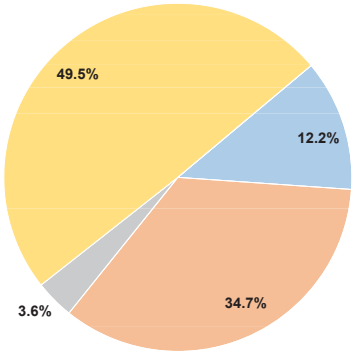
Sources of Operating Funds Expended

Fare Revenues	$15,627	12.2%
Local Funds	$44,319	34.7%
State Funds	$4,631	3.6%
Federal Assistance	$63,307	49.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$127,884**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$127,884	$15,627	$0	12,410	22,327	3,225
Total	**2**	**-**	**$127,884**	**$15,627**	**$0**	**12,410**	**22,327**	**3,225**

Performance Measures

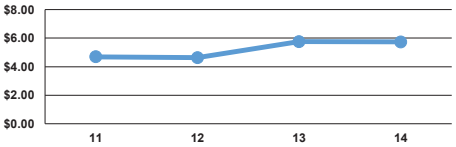
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.73	$39.65
Total	**$5.73**	**$39.65**

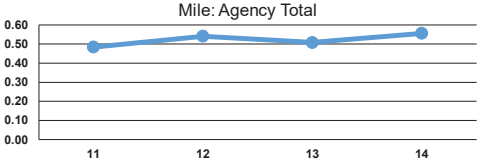
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.30	0.6	3.8
Total	**$10.30**	**0.6**	**3.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.sanborn.sdcounties.org
PO Box 471
Woonsocket, SD 57385

Sanborn County - Sanborn County Transit

2014 Annual Agency Profile

Program Manager: Mr. Bruce Lindholm
605-773-7045

General Information

Service Consumption

1,210 **Annual Unlinked Trips (UPT)**

Service Supplied

8,415 **Annual Vehicle Revenue Miles (VRM)**
488 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$37,704 **Total Operating Expenses**

Database Information

NTDID: 8R04-80156
Reporter Type: Rural General Public Transit

Financial Information

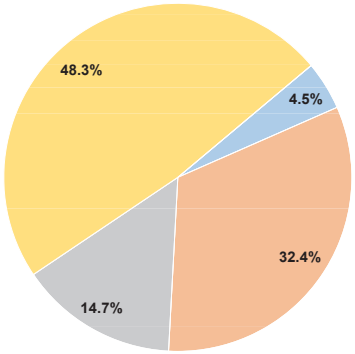
Sources of Operating Funds Expended

Fare Revenues	$1,705	4.5%
Local Funds	$12,231	32.4%
State Funds	$5,552	14.7%
Federal Assistance	$18,216	48.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$37,704**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$37,704	$1,705	$0	1,210	8,415	488
Total	**2**	**-**	**$37,704**	**$1,705**	**$0**	**1,210**	**8,415**	**488**

Performance Measures

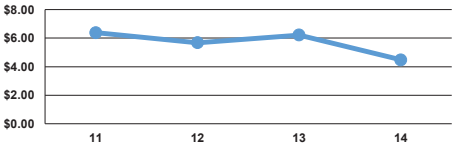
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.48	$77.26
Total	**$4.48**	**$77.26**

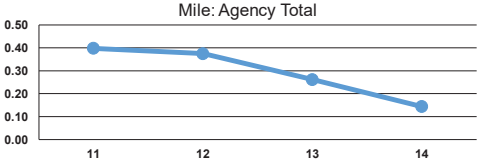
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$31.16	0.1	2.5
Total	**$31.16**	**0.1**	**2.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



City of Dell Rapids - Dell Rapids Transit

2014 Annual Agency Profile

PO Box 199
Madison, SD 57042

Program Manager: Mr. Bruce Lindholm
605-773-7045

General Information

Service Consumption

4,131 **Annual Unlinked Trips (UPT)**

Service Supplied

7,023 **Annual Vehicle Revenue Miles (VRM)**
1,337 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$37,711 **Total Operating Expenses**

Database Information

NTDID: 8R04-80158
Reporter Type: Rural General Public Transit

Financial Information

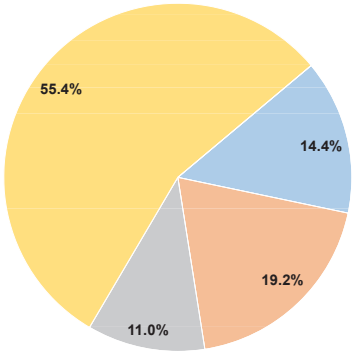
Sources of Operating Funds Expended

Fare Revenues	$5,433	14.4%
Local Funds	$7,248	19.2%
State Funds	$4,131	11.0%
Federal Assistance	$20,899	55.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$37,711**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

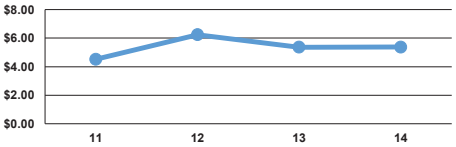
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$37,711	$5,433	$0	4,131	7,023	1,337
Total	**2**	**-**	**$37,711**	**$5,433**	**$0**	**4,131**	**7,023**	**1,337**

Performance Measures

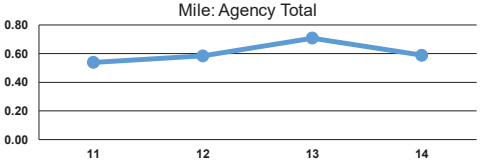
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.37	$28.21
Total	**$5.37**	**$28.21**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.13	0.6	3.1
Total	**$9.13**	**0.6**	**3.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.rcptransit.com
1600 E Dakota Ave
Pierre, SD 57501

CCTS d/b/a River Cities Transit

2014 Annual Agency Profile

Program Manager: Mr. Bruce Lindholm
605-773-7045

General Information

Service Consumption

384,718 **Annual Unlinked Trips (UPT)**

Service Supplied

1,303,079 **Annual Vehicle Revenue Miles (VRM)**
90,024 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$4,011,969 **Total Operating Expenses**

Database Information

NTDID: 8R04-80171
Reporter Type: Rural General Public Transit

Financial Information

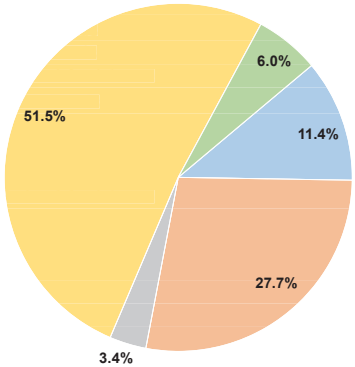
Sources of Operating Funds Expended

Fare Revenues	$456,378	11.4%
Local Funds	$1,112,280	27.7%
State Funds	$136,869	3.4%
Federal Assistance	$2,065,234	51.5%
Other Funds	$241,208	6.0%
Total Operating Funds Expended	**$4,011,969**	100.0%

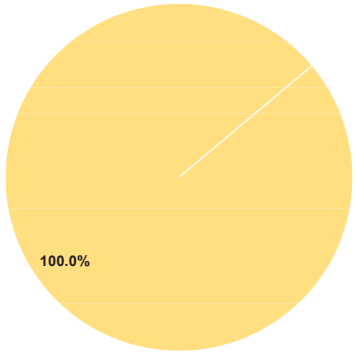
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$457,672	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$457,672**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	77	-	$4,011,969	$456,378	$457,672	384,718	1,303,079	90,024
Total	**77**	**-**	**$4,011,969**	**$456,378**	**$457,672**	**384,718**	**1,303,079**	**90,024**

Performance Measures

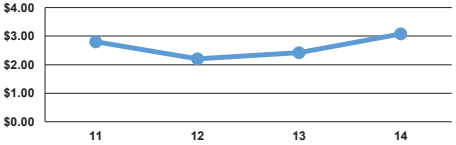
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.08	$44.57
Total	**$3.08**	**$44.57**

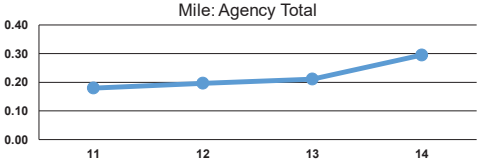
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.43	0.3	4.3
Total	**$10.43**	**0.3**	**4.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.rocsinc.org
PO Box 70
Lake Andes, SD 57356

Rural Office of Community Services (ROCS)

2014 Annual Agency Profile

Program Manager: Mr. Bruce Lindholm
605-773-7045

General Information

Service Consumption

144,517 **Annual Unlinked Trips (UPT)**

Service Supplied

405,524 **Annual Vehicle Revenue Miles (VRM)**
44,566 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,100,510 **Total Operating Expenses**

Database Information

NTDID: 8R04-80182
Reporter Type: Rural General Public Transit

Financial Information

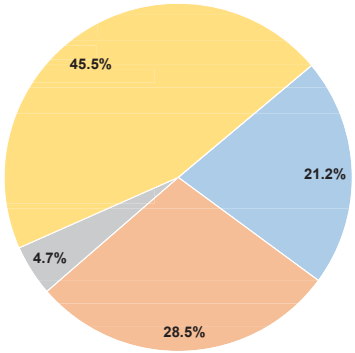
Sources of Operating Funds Expended

Fare Revenues	$233,377	21.2%
Local Funds	$313,964	28.5%
State Funds	$52,170	4.7%
Federal Assistance	$500,999	45.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,100,510**	100.0%

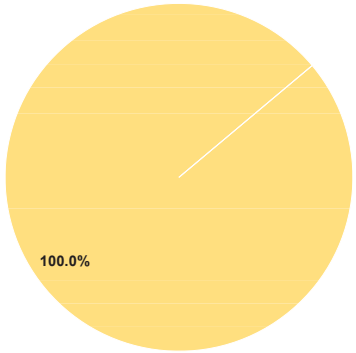
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$95,294	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$95,294**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25	-	$1,100,510	$233,377	$95,294	144,517	405,524	44,566
Total	**25**	**-**	**$1,100,510**	**$233,377**	**$95,294**	**144,517**	**405,524**	**44,566**

Performance Measures

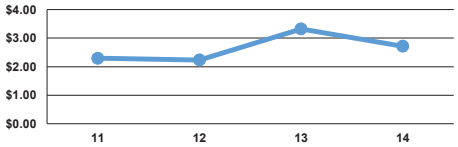
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.71	$24.69
Total	**$2.71**	**$24.69**

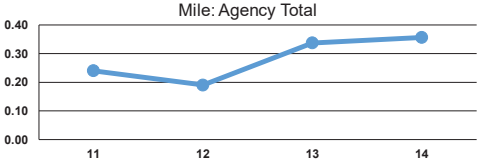
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.62	0.4	3.2
Total	**$7.62**	**0.4**	**3.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.brookingsareatransit.com
419 Western Avenue
Brookings, SD 57006

Brookings Area Transit Authority (BATA)

2014 Annual Agency Profile

Program Manager: Mr. Bruce Lindholm
605-773-7045

General Information

Service Consumption

108,513 **Annual Unlinked Trips (UPT)**

Service Supplied

332,186 **Annual Vehicle Revenue Miles (VRM)**
24,477 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,109,475 **Total Operating Expenses**

Database Information

NTDID: 8R04-80187
Reporter Type: Rural General Public Transit

Financial Information

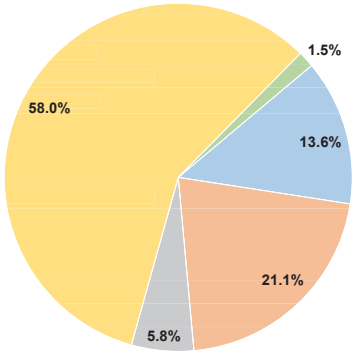
Sources of Operating Funds Expended

Fare Revenues	$150,388	13.6%
Local Funds	$234,340	21.1%
State Funds	$64,121	5.8%
Federal Assistance	$643,986	58.0%
Other Funds	$16,640	1.5%
Total Operating Funds Expended	**$1,109,475**	100.0%

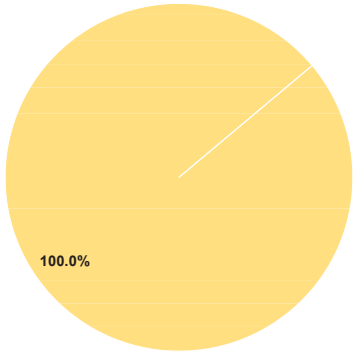
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$78,017	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$78,017**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	$1,109,475	$150,388	$78,017	108,513	332,186	24,477
Total	**19**	**-**	**$1,109,475**	**$150,388**	**$78,017**	**108,513**	**332,186**	**24,477**

Performance Measures

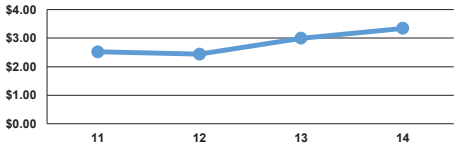
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.34	$45.33
Total	**$3.34**	**$45.33**

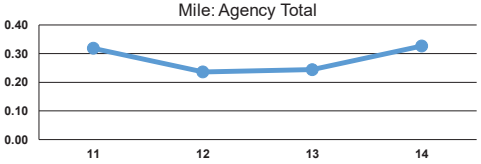
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.22	0.3	4.4
Total	**$10.22**	**0.3**	**4.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.madisonsd.com
PO Box 199
Madison, SD 57042

East Dakota Transit, Inc.

2014 Annual Agency Profile

Program Manager: Mr. Bruce Lindholm
605-773-7045

General Information

Service Consumption

20,255 **Annual Unlinked Trips (UPT)**

Service Supplied

27,807 **Annual Vehicle Revenue Miles (VRM)**
3,963 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$153,495 **Total Operating Expenses**

Database Information

NTDID: 8R04-80190
Reporter Type: Rural General Public Transit

Financial Information

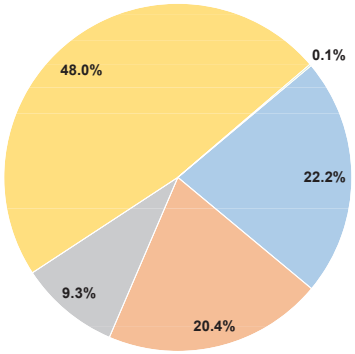
Sources of Operating Funds Expended

Fare Revenues	$34,013	22.2%
Local Funds	$31,299	20.4%
State Funds	$14,309	9.3%
Federal Assistance	$73,651	48.0%
Other Funds	$223	0.1%
Total Operating Funds Expended	**$153,495**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$153,495	$34,013	$0	20,255	27,807	3,963
Total	**3**	**-**	**$153,495**	**$34,013**	**$0**	**20,255**	**27,807**	**3,963**

Performance Measures

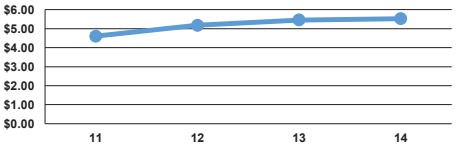
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.52	$38.73
Total	**$5.52**	**$38.73**

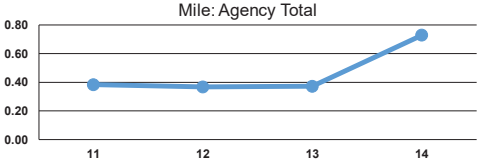
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.58	0.7	5.1
Total	**$7.58**	**0.7**	**5.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Arrow Transit

2014 Annual Agency Profile

PO Box 59
Lemmon, SD 57638

Program Manager: Mr. Bruce Lindholm
605-773-7045

General Information

Service Consumption

31,839 **Annual Unlinked Trips (UPT)**

Service Supplied

85,908 **Annual Vehicle Revenue Miles (VRM)**
5,500 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$246,621 **Total Operating Expenses**

Database Information

NTDID: 8R04-80191
Reporter Type: Rural General Public Transit

Financial Information

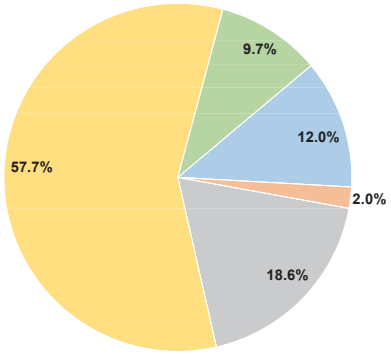
Sources of Operating Funds Expended

Fare Revenues	$29,575	12.0%
Local Funds	$4,870	2.0%
State Funds	$45,829	18.6%
Federal Assistance	$142,394	57.7%
Other Funds	$23,953	9.7%
Total Operating Funds Expended	**$246,621**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

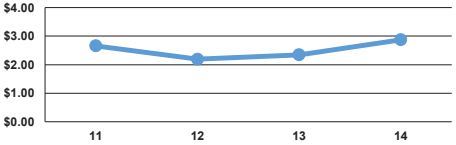
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$246,621	$29,575	$0	31,839	85,908	5,500
Total	**5**	**-**	**$246,621**	**$29,575**	**$0**	**31,839**	**85,908**	**5,500**

Performance Measures

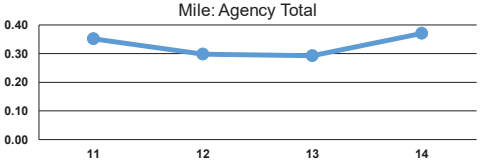
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.87	$44.84
Total	**$2.87**	**$44.84**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.75	0.4	5.8
Total	**$7.75**	**0.4**	**5.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Groton Community Transit, Inc.

2014 Annual Agency Profile

PO Box 693
Groton, SD 57445

Program Manager: Mr. Bruce Lindholm
605-773-7045

General Information

Service Consumption

8,433 **Annual Unlinked Trips (UPT)**

Service Supplied

13,931 **Annual Vehicle Revenue Miles (VRM)**
2,484 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$74,750 **Total Operating Expenses**

Database Information

NTDID: 8R04-80232
Reporter Type: Rural General Public Transit

Financial Information

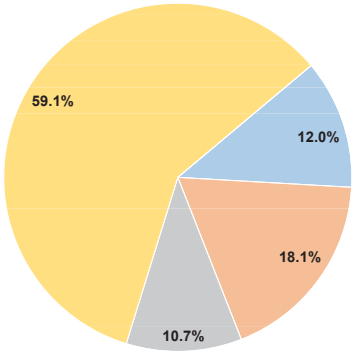
Sources of Operating Funds Expended

Fare Revenues	$8,987	12.0%
Local Funds	$13,563	18.1%
State Funds	$8,023	10.7%
Federal Assistance	$44,177	59.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$74,750**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$74,750	$8,987	$0	8,433	13,931	2,484
Total	**2**	**-**	**$74,750**	**$8,987**	**$0**	**8,433**	**13,931**	**2,484**

Performance Measures

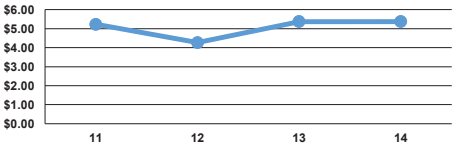
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.37	$30.09
Total	**$5.37**	**$30.09**

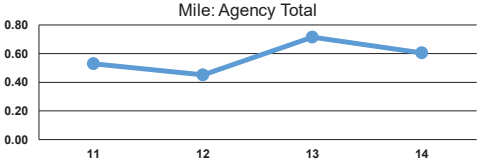
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.86	0.6	3.4
Total	**$8.86**	**0.6**	**3.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Watertown Area Transit

2014 Annual Agency Profile

205 1st Avenue NE
Watertown, SD 57201

Program Manager: Mr. Bruce Lindholm
605-773-7045

General Information

Service Consumption

51,354 **Annual Unlinked Trips (UPT)**

Service Supplied

153,751 **Annual Vehicle Revenue Miles (VRM)**
11,840 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$498,374 **Total Operating Expenses**

Database Information

NTDID: 8R04-80244
Reporter Type: Rural General Public Transit

Financial Information

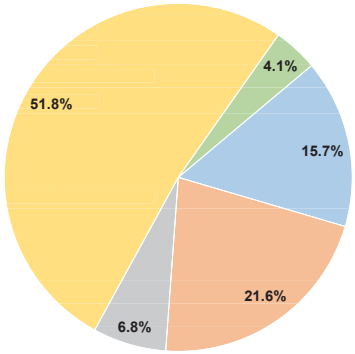
Sources of Operating Funds Expended

Fare Revenues	$78,075	15.7%
Local Funds	$107,649	21.6%
State Funds	$34,017	6.8%
Federal Assistance	$258,058	51.8%
Other Funds	$20,575	4.1%
Total Operating Funds Expended	**$498,374**	100.0%

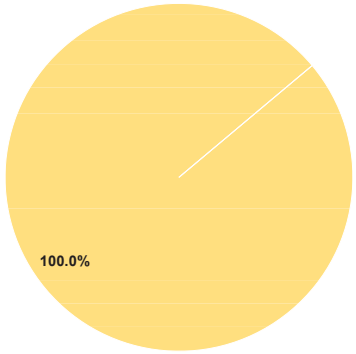
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$94,782	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$94,782**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$498,374	$78,075	$94,782	51,354	153,751	11,840
Total	**8**	**-**	**$498,374**	**$78,075**	**$94,782**	**51,354**	**153,751**	**11,840**

Performance Measures

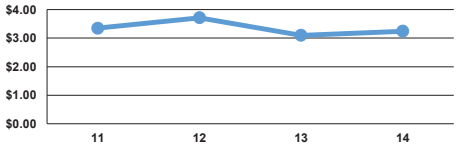
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.24	$42.09
Total	**$3.24**	**$42.09**

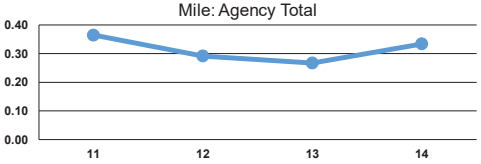
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.70	0.3	4.3
Total	**$9.70**	**0.3**	**4.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.prairiehillstransit.com
2015 Tumble Weed Trail
Spearfish, SD 57783

West River Transit Authority, Inc.

2014 Annual Agency Profile

Program Manager: Mr. Bruce Lindholm
605-773-7045

General Information

Service Consumption

94,520 **Annual Unlinked Trips (UPT)**

Service Supplied

496,092 **Annual Vehicle Revenue Miles (VRM)**
36,073 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,515,874 **Total Operating Expenses**

Database Information

NTDID: 8R04-80253
Reporter Type: Rural General Public Transit

Financial Information

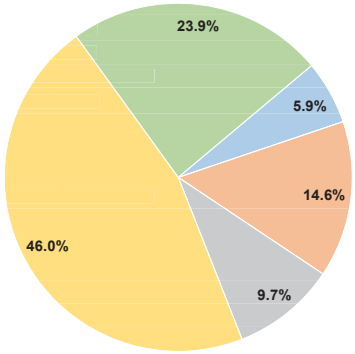
Sources of Operating Funds Expended

Fare Revenues	$89,784	5.9%
Local Funds	$220,614	14.6%
State Funds	$146,451	9.7%
Federal Assistance	$697,470	46.0%
Other Funds	$361,555	23.9%
Total Operating Funds Expended	**$1,515,874**	100.0%

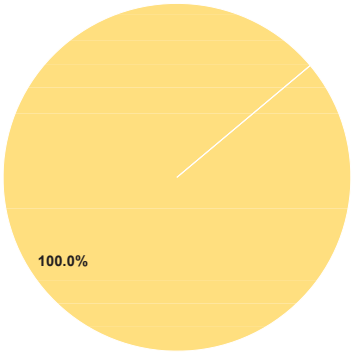
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$199,089	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$199,089**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	38	-	$1,515,874	$89,784	$199,089	94,520	496,092	36,073
Total	**38**	**-**	**$1,515,874**	**$89,784**	**$199,089**	**94,520**	**496,092**	**36,073**

Performance Measures

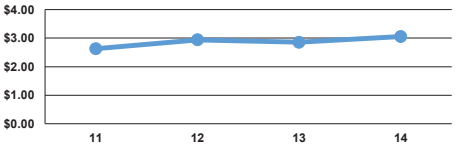
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.06	$42.02
Total	**$3.06**	**$42.02**

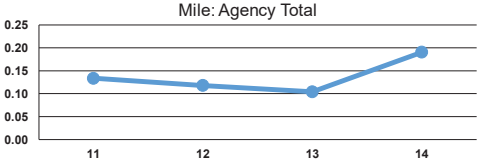
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.04	0.2	2.6
Total	**$16.04**	**0.2**	**2.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.rocsinc.org
3113 Spruce
Yankton, SD 57078

Yankton Transit, Inc.

2014 Annual Agency Profile

Program Manager: Mr. Bruce Lindholm
605-773-7045

General Information

Service Consumption

118,754 **Annual Unlinked Trips (UPT)**

Service Supplied

188,743 **Annual Vehicle Revenue Miles (VRM)**
12,377 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$644,992 **Total Operating Expenses**

Database Information

NTDID: 8R04-80271
Reporter Type: Rural General Public Transit

Financial Information

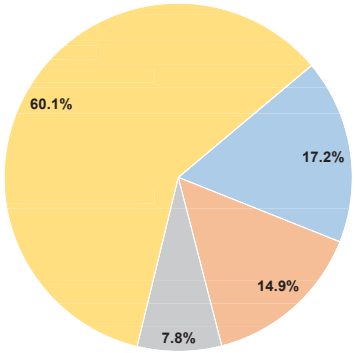
Sources of Operating Funds Expended

Fare Revenues	$110,623	17.2%
Local Funds	$96,341	14.9%
State Funds	$50,498	7.8%
Federal Assistance	$387,530	60.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$644,992**	100.0%

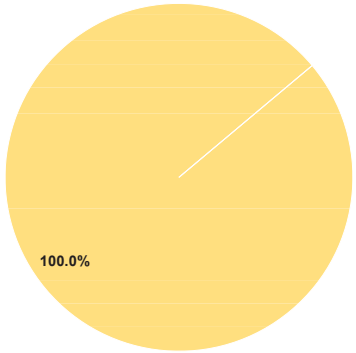
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$2,708	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,708**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	$644,992	$110,623	$2,708	118,754	188,743	12,377
Total	**16**	**-**	**$644,992**	**$110,623**	**$2,708**	**118,754**	**188,743**	**12,377**

Performance Measures

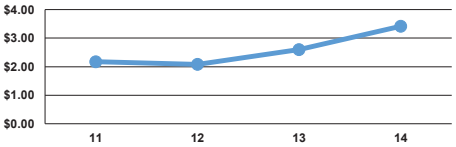
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.42	$52.11
Total	**$3.42**	**$52.11**

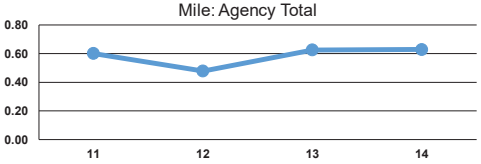
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.43	0.6	9.6
Total	**$5.43**	**0.6**	**9.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.interlakescap.com
PO Box 268
Madison, SD 57042

Inter-Lakes Community Action

2014 Annual Agency Profile

Program Manager: Mr. Bruce Lindholm
605-773-7045

General Information

Service Consumption

8,800 **Annual Unlinked Trips (UPT)**

Service Supplied

14,260 **Annual Vehicle Revenue Miles (VRM)**
2,484 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$104,076 **Total Operating Expenses**

Database Information

NTDID: 8R04-80282
Reporter Type: Rural General Public Transit

Financial Information

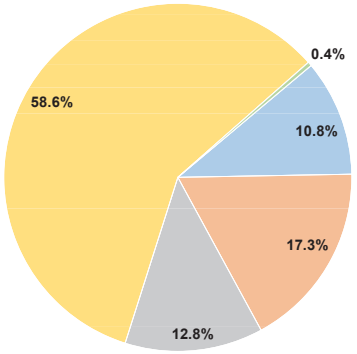
Sources of Operating Funds Expended

Fare Revenues	$11,264	10.8%
Local Funds	$18,057	17.3%
State Funds	$13,361	12.8%
Federal Assistance	$60,994	58.6%
Other Funds	$400	0.4%
Total Operating Funds Expended	**$104,076**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

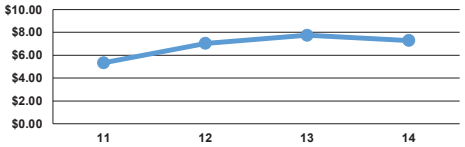
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$104,076	$11,264	$0	8,800	14,260	2,484
Total	**3**	**-**	**$104,076**	**$11,264**	**$0**	**8,800**	**14,260**	**2,484**

Performance Measures

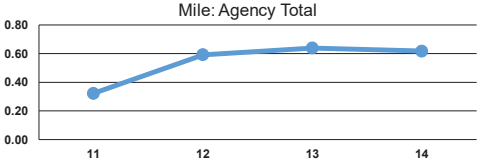
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.30	$41.90
Total	**$7.30**	**$41.90**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.83	0.6	3.5
Total	**$11.83**	**0.6**	**3.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.redfield-sd.com
728 S Main Street
Redfield, SD 57469

Spink County Public Transit

2014 Annual Agency Profile

Program Manager: Mr. Bruce Lindholm
605-773-7045

General Information

Service Consumption

39,922 **Annual Unlinked Trips (UPT)**

Service Supplied

39,408 **Annual Vehicle Revenue Miles (VRM)**
1,907 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$88,768 **Total Operating Expenses**

Database Information

NTDID: 8R04-80297
Reporter Type: Rural General Public Transit

Financial Information

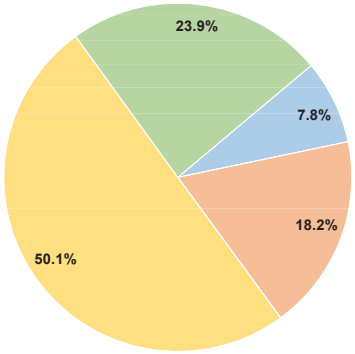
Sources of Operating Funds Expended

Fare Revenues	$6,945	7.8%
Local Funds	$16,185	18.2%
State Funds	$0	0.0%
Federal Assistance	$44,457	50.1%
Other Funds	$21,181	23.9%
Total Operating Funds Expended	**$88,768**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

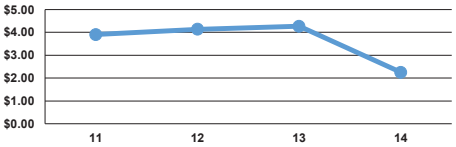
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$88,768	$6,945	$0	39,922	39,408	1,907
Total	**4**	**-**	**$88,768**	**$6,945**	**$0**	**39,922**	**39,408**	**1,907**

Performance Measures

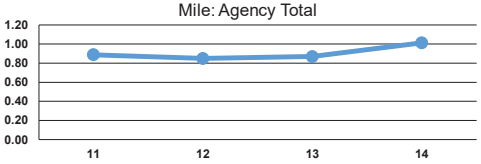
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.25	$46.55
Total	**$2.25**	**$46.55**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.22	1.0	20.9
Total	**$2.22**	**1.0**	**20.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Community Transit, Inc.

2014 Annual Agency Profile

420 2nd Avenue East
Sisseton, SD 57262

Program Manager: Mr. Bruce Lindholm
605-773-7045

General Information

Service Consumption

81,057 **Annual Unlinked Trips (UPT)**

Service Supplied

240,482 **Annual Vehicle Revenue Miles (VRM)**
18,748 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$516,901 **Total Operating Expenses**

Database Information

NTDID: 8R04-80300
Reporter Type: Rural General Public Transit

Financial Information

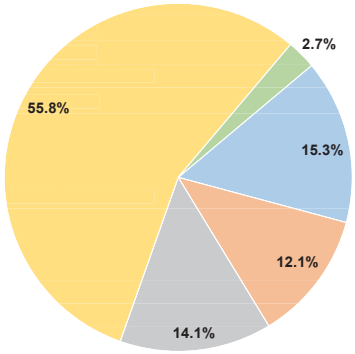
Sources of Operating Funds Expended

Fare Revenues	$79,029	15.3%
Local Funds	$62,593	12.1%
State Funds	$73,041	14.1%
Federal Assistance	$288,180	55.8%
Other Funds	$14,058	2.7%
Total Operating Funds Expended	**$516,901**	100.0%

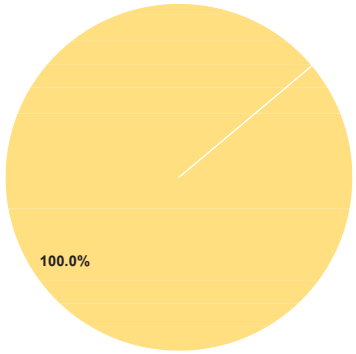
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$7,840	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$7,840**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	$516,901	$79,029	$7,840	81,057	240,482	18,748
Total	**17**	**-**	**$516,901**	**$79,029**	**$7,840**	**81,057**	**240,482**	**18,748**

Performance Measures

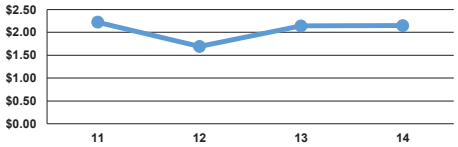
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.15	$27.57
Total	**$2.15**	**$27.57**

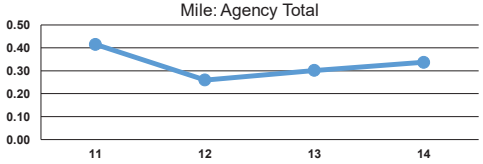
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.38	0.3	4.3
Total	**$6.38**	**0.3**	**4.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



South Big Horn Senior Citizens, Inc.

2014 Annual Agency Profile

471 South 2nd Street
Greybull, WY 82426

Local Government Coordinator: Mr. Taylor Rossetti
(307) 777-4438

General Information

Service Consumption

4,488 **Annual Unlinked Trips (UPT)**

Service Supplied

46,414 **Annual Vehicle Revenue Miles (VRM)**
1,869 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$70,237 **Total Operating Expenses**

Database Information

NTDID: 8R05-80120
Reporter Type: Rural General Public Transit

Financial Information

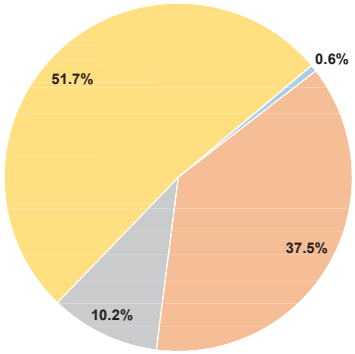
Sources of Operating Funds Expended

Fare Revenues	$439	0.6%
Local Funds	$26,339	37.5%
State Funds	$7,165	10.2%
Federal Assistance	$36,293	51.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$70,236**	100.0%

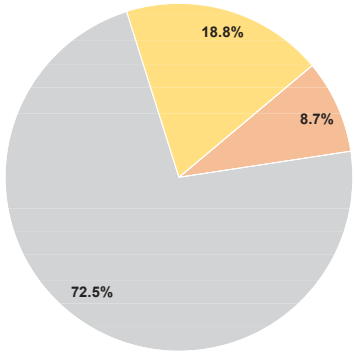
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$8,025	8.7%
State Funds	$66,824	72.5%
Federal Assistance	$17,277	18.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$92,126**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$70,237	$439	$92,126	4,488	46,414	1,869
Total	**5**	**-**	**$70,237**	**$439**	**$92,126**	**4,488**	**46,414**	**1,869**

Performance Measures

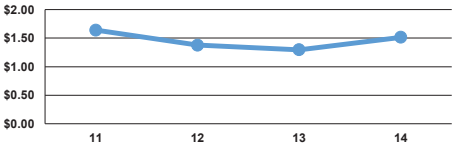
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.51	$37.58
Total	**$1.51**	**$37.58**

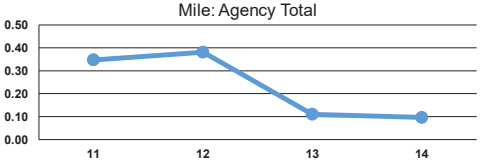
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.65	0.1	2.4
Total	**$15.65**	**0.1**	**2.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.wrtabuslines.com
2554 Airport Road
Riverton, WY 82501

Fremont County Association of Governments (WRTA)

2014 Annual Agency Profile

Local Government Coordinator: Mr. Taylor Rossetti
(307) 777-4438

General Information

Service Consumption

47,813 **Annual Unlinked Trips (UPT)**

Service Supplied

283,632 **Annual Vehicle Revenue Miles (VRM)**
41,604 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$770,776 **Total Operating Expenses**

Database Information

NTDID: 8R05-80121
Reporter Type: Rural General Public Transit

Financial Information

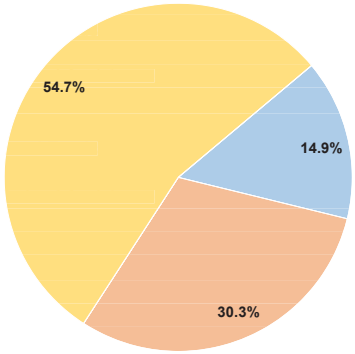
Sources of Operating Funds Expended

Fare Revenues	$115,135	14.9%
Local Funds	$233,767	30.3%
State Funds	$0	0.0%
Federal Assistance	$421,874	54.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$770,776**	100.0%

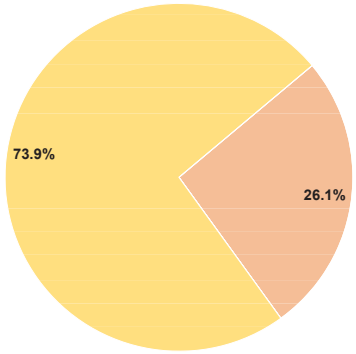
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$33,690	26.1%
State Funds	$0	0.0%
Federal Assistance	$95,146	73.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$128,836**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$208,109	$31,086	$34,785	5,095	80,862	11,988
Bus	8	-	$562,667	$84,049	$94,050	42,718	202,770	29,616
Total	**10**	**-**	**$770,776**	**$115,135**	**$128,835**	**47,813**	**283,632**	**41,604**

Performance Measures

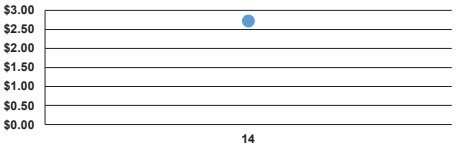
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.57	$17.36
Bus	$2.77	$19.00
Total	**$2.72**	**$18.53**

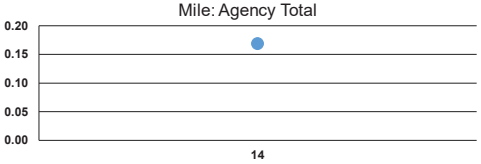
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$40.85	0.1	0.4
Bus	$13.17	0.2	1.4
Total	**$16.12**	**0.2**	**1.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.uwyo.edu/tap/transit/index.html
462 N. 10th Street
Laramie, WY 82072

University of Wyoming

2014 Annual Agency Profile

Local Government Coordinator: Mr. Taylor Rossetti
(307) 777-4438

General Information

Service Consumption

734,302 **Annual Unlinked Trips (UPT)**

Service Supplied

381,440 **Annual Vehicle Revenue Miles (VRM)**
47,893 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,653,599 **Total Operating Expenses**

Database Information

NTDID: 8R05-80140
Reporter Type: Rural General Public Transit

Financial Information

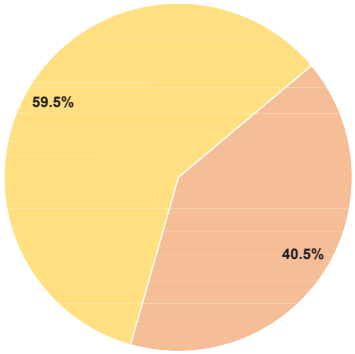
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$670,490	40.5%
State Funds	$0	0.0%
Federal Assistance	$983,109	59.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,653,599**	100.0%

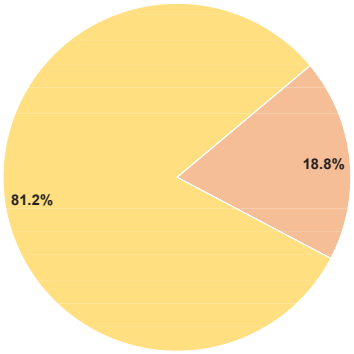
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$69,471	18.8%
State Funds	$0	0.0%
Federal Assistance	$299,308	81.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$368,779**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

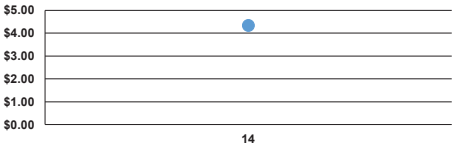
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	$427,785	$0	$97,205	70,065	113,849	15,966
Bus	12	-	$1,225,814	$0	$271,572	664,237	267,591	31,927
Total	**22**	**-**	**$1,653,599**	**$0**	**$368,777**	**734,302**	**381,440**	**47,893**

Performance Measures

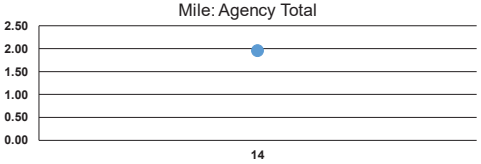
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.76	$26.79
Bus	$4.58	$38.39
Total	**$4.34**	**$34.53**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.11	0.6	4.4
Bus	$1.85	2.5	20.8
Total	**$2.25**	**1.9**	**15.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.buffaloseniorcenter.com
671 W. Fetterman
Buffalo, WY 82834

Buffalo Senior Center, Inc.

2014 Annual Agency Profile

Local Government Coordinator: Mr. Taylor Rossetti
(307) 777-4438

General Information

Service Consumption

10,306 **Annual Unlinked Trips (UPT)**

Service Supplied

36,662 **Annual Vehicle Revenue Miles (VRM)**
4,474 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$124,230 **Total Operating Expenses**

Database Information

NTDID: 8R05-80151
Reporter Type: Rural General Public Transit

Financial Information

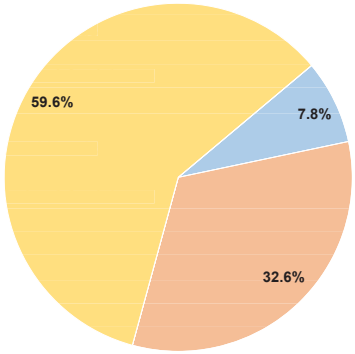
Sources of Operating Funds Expended

Fare Revenues	$9,698	7.8%
Local Funds	$40,438	32.6%
State Funds	$0	0.0%
Federal Assistance	$74,095	59.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$124,231**	100.0%

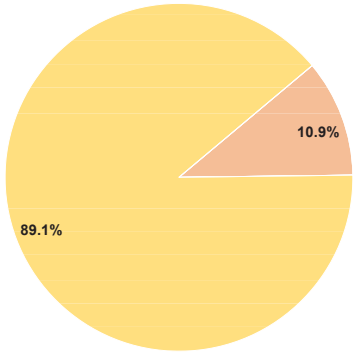
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$6,580	10.9%
State Funds	$0	0.0%
Federal Assistance	$53,721	89.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$60,301**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

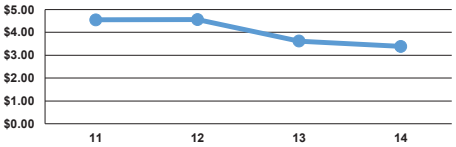
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$124,230	$9,698	$60,302	10,306	36,662	4,474
Total	**5**	**-**	**$124,230**	**$9,698**	**$60,302**	**10,306**	**36,662**	**4,474**

Performance Measures

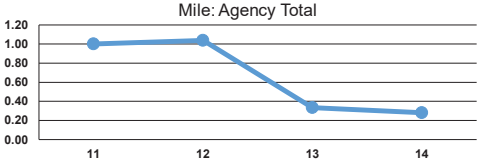
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.39	$27.77
Total	**$3.39**	**$27.77**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.05	0.3	2.3
Total	**$12.05**	**0.3**	**2.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



https://www.campbellcountyseniorcenter.com
701 Stocktrail Avenue
Gillette, WY 82716

Senior Activity Center of Campbell County

2014 Annual Agency Profile

Local Government Coordinator: Mr. Taylor Rossetti
(307) 777-4438

General Information

Service Consumption

17,720 **Annual Unlinked Trips (UPT)**

Service Supplied

53,679 **Annual Vehicle Revenue Miles (VRM)**
2,033 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$270,703 **Total Operating Expenses**

Database Information

NTDID: 8R05-80163
Reporter Type: Rural General Public Transit

Financial Information

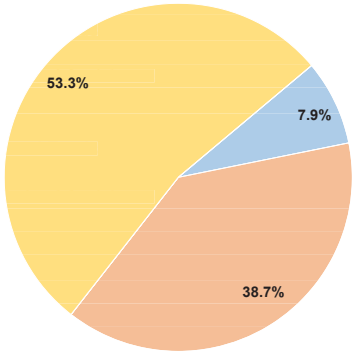
Sources of Operating Funds Expended

Fare Revenues	$21,486	7.9%
Local Funds	$104,853	38.7%
State Funds	$0	0.0%
Federal Assistance	$144,364	53.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$270,703**	100.0%

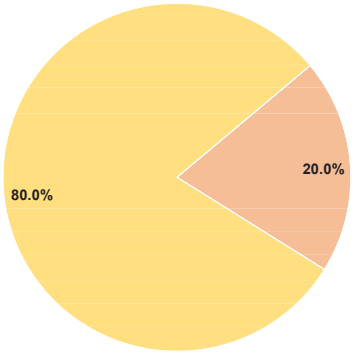
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,638	20.0%
State Funds	$0	0.0%
Federal Assistance	$6,550	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$8,188**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$270,703	$21,486	$8,188	17,720	53,679	2,033
Total	**6**	**-**	**$270,703**	**$21,486**	**$8,188**	**17,720**	**53,679**	**2,033**

Performance Measures

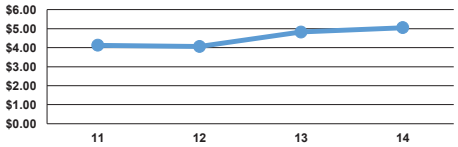
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.04	$133.15
Total	**$5.04**	**$133.15**

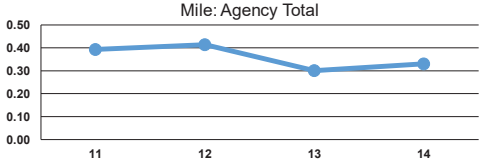
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.28	0.3	8.7
Total	**$15.28**	**0.3**	**8.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.wytrans.org/riverton/
303 E. Lincoln Ave.
Riverton, WY 82501

Riverton Senior Center

2014 Annual Agency Profile

Local Government Coordinator: Mr. Taylor Rossetti
(307) 777-4438

General Information

Service Consumption

16,906 **Annual Unlinked Trips (UPT)**

Service Supplied

58,200 **Annual Vehicle Revenue Miles (VRM)**
6,343 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$158,961 **Total Operating Expenses**

Database Information

NTDID: 8R05-80185
Reporter Type: Rural General Public Transit

Financial Information

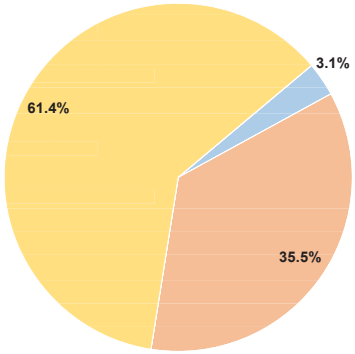
Sources of Operating Funds Expended

Fare Revenues	$5,000	3.1%
Local Funds	$56,388	35.5%
State Funds	$0	0.0%
Federal Assistance	$97,573	61.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$158,961**	100.0%

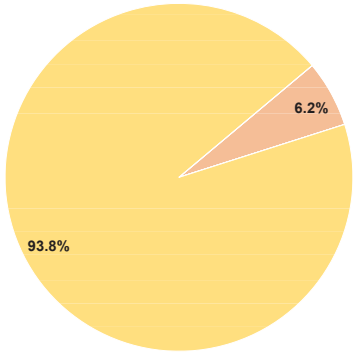
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$5,851	6.2%
State Funds	$0	0.0%
Federal Assistance	$88,643	93.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$94,494**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$158,961	$5,000	$94,493	16,906	58,200	6,343
Total	**6**	**-**	**$158,961**	**$5,000**	**$94,493**	**16,906**	**58,200**	**6,343**

Performance Measures

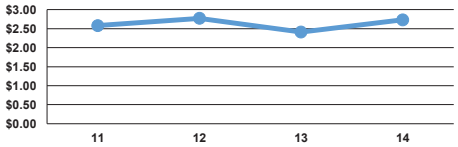
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.73	$25.06
Total	**$2.73**	**$25.06**

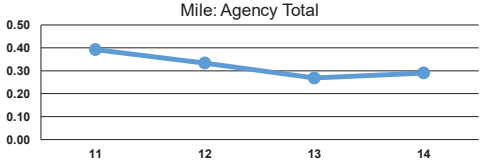
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.40	0.3	2.7
Total	**$9.40**	**0.3**	**2.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.startbus.com/
P.O. Box 1687
Jackson, WY 83001

South Teton Area Rapid Transit (START)

2014 Annual Agency Profile

Local Government Coordinator: Mr. Taylor Rossetti
(307) 777-4438

General Information

Service Consumption

964,150 **Annual Unlinked Trips (UPT)**

Service Supplied

812,347 **Annual Vehicle Revenue Miles (VRM)**
40,740 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,364,778 **Total Operating Expenses**

Database Information

NTDID: 8R05-80188
Reporter Type: Rural General Public Transit

Financial Information

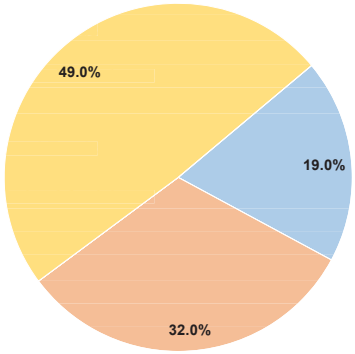
Sources of Operating Funds Expended

Fare Revenues	$448,885	19.0%
Local Funds	$755,977	32.0%
State Funds	$0	0.0%
Federal Assistance	$1,159,917	49.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,364,779**	100.0%

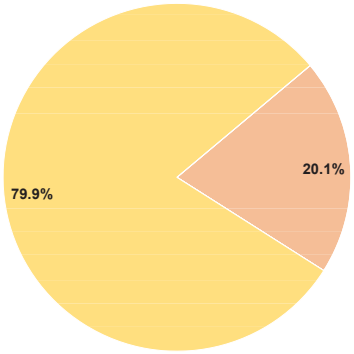
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,702,406	20.1%
State Funds	$0	0.0%
Federal Assistance	$6,758,890	79.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$8,461,296**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$118,238	$22,444	$423,065	3,880	34,170	2,278
Bus	18	-	$2,246,540	$426,441	$8,038,231	960,270	778,177	38,462
Total	**20**	**-**	**$2,364,778**	**$448,885**	**$8,461,296**	**964,150**	**812,347**	**40,740**

Performance Measures

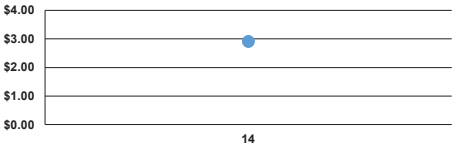
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.46	$51.90
Bus	$2.89	$58.41
Total	**$2.91**	**$58.05**

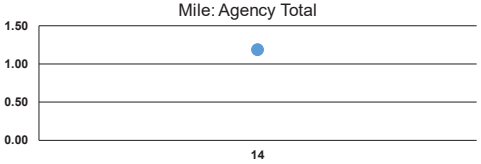
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$30.47	0.1	1.7
Bus	$2.34	1.2	25.0
Total	**$2.45**	**1.2**	**23.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.sheridanseniorcenter.org
211 Smith Street
Sheridan, WY 82801

Senior Citizens Council (Sheridan Mini-Bus)

2014 Annual Agency Profile

Local Government Coordinator: Mr. Taylor Rossetti
(307) 777-4438

General Information

Service Consumption

38,301 **Annual Unlinked Trips (UPT)**

Service Supplied

182,112 **Annual Vehicle Revenue Miles (VRM)**
18,128 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$504,795 **Total Operating Expenses**

Database Information

NTDID: 8R05-80193
Reporter Type: Rural General Public Transit

Financial Information

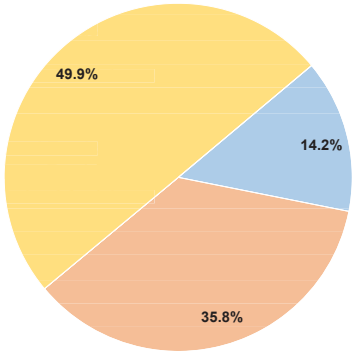
Sources of Operating Funds Expended

Fare Revenues	$71,915	14.2%
Local Funds	$180,822	35.8%
State Funds	$0	0.0%
Federal Assistance	$252,058	49.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$504,795**	100.0%

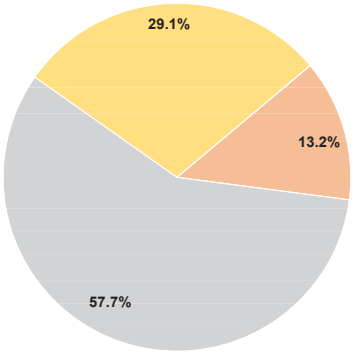
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$21,501	13.2%
State Funds	$94,100	57.7%
Federal Assistance	$47,481	29.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$163,082**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	$504,795	$71,915	$163,082	38,301	182,112	18,128
Total	**11**	**-**	**$504,795**	**$71,915**	**$163,082**	**38,301**	**182,112**	**18,128**

Performance Measures

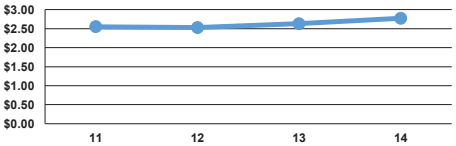
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.77	$27.85
Total	**$2.77**	**$27.85**

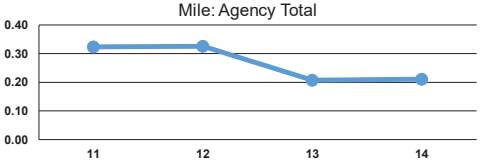
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.18	0.2	2.1
Total	**$13.18**	**0.2**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



North Big Horn Senior Center, Inc.

2014 Annual Agency Profile

757 Great Western Avenue
Lovell, WY 82431

Local Government Coordinator: Mr. Taylor Rossetti
(307) 777-4438

General Information

Service Consumption

4,526 **Annual Unlinked Trips (UPT)**

Service Supplied

45,518 **Annual Vehicle Revenue Miles (VRM)**
12,192 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$123,171 **Total Operating Expenses**

Database Information

NTDID: 8R05-80199
Reporter Type: Rural General Public Transit

Financial Information

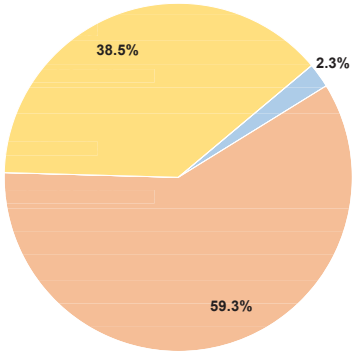
Sources of Operating Funds Expended

Fare Revenues	$2,824	2.3%
Local Funds	$72,982	59.3%
State Funds	$0	0.0%
Federal Assistance	$47,365	38.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$123,171**	100.0%

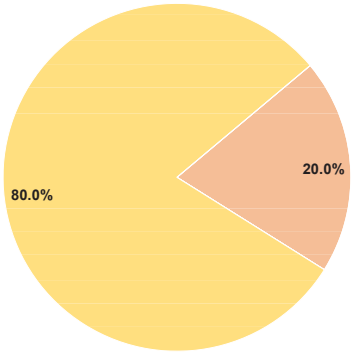
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$341	20.0%
State Funds	$0	0.0%
Federal Assistance	$1,362	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,703**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$123,171	$2,824	$1,703	4,526	45,518	12,192
Total	**6**	**-**	**$123,171**	**$2,824**	**$1,703**	**4,526**	**45,518**	**12,192**

Performance Measures

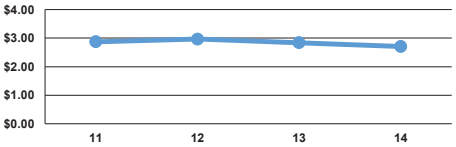
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.71	$10.10
Total	**$2.71**	**$10.10**

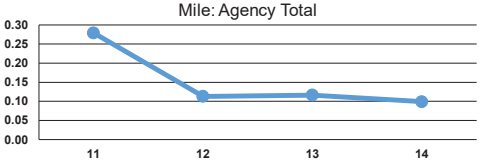
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$27.21	0.1	0.4
Total	**$27.21**	**0.1**	**0.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.douglasseniors.com
PO box 192
Douglas, WY 82633

Douglas Senior Citizens, Inc

2014 Annual Agency Profile

Local Government Coordinator: Mr. Taylor Rossetti
(307) 777-4438

General Information

Service Consumption

25,140 **Annual Unlinked Trips (UPT)**

Service Supplied

41,877 **Annual Vehicle Revenue Miles (VRM)**
4,585 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$168,298 **Total Operating Expenses**

Database Information

NTDID: 8R05-80216
Reporter Type: Rural General Public Transit

Financial Information

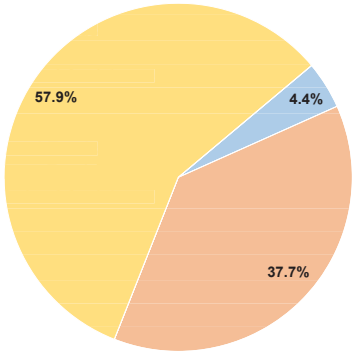
Sources of Operating Funds Expended

Fare Revenues	$7,434	4.4%
Local Funds	$63,415	37.7%
State Funds	$0	0.0%
Federal Assistance	$97,449	57.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$168,298**	100.0%

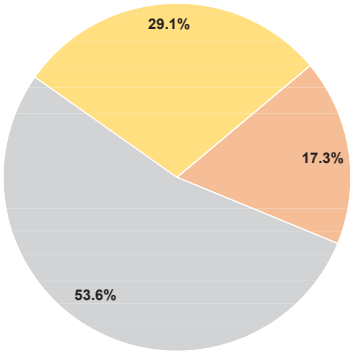
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$11,354	17.3%
State Funds	$35,111	53.6%
Federal Assistance	$19,076	29.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$65,541**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$168,298	$7,434	$65,541	25,140	41,877	4,585
Total	**6**	**-**	**$168,298**	**$7,434**	**$65,541**	**25,140**	**41,877**	**4,585**

Performance Measures

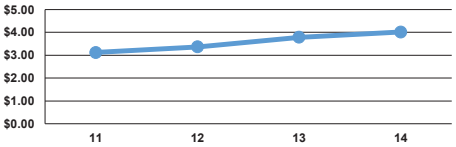
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.02	$36.71
Total	**$4.02**	**$36.71**

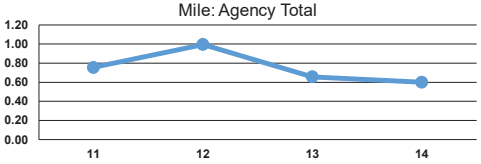
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.69	0.6	5.5
Total	**$6.69**	**0.6**	**5.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ridestartransit.com
1471 Dewar Drive, Suite 247
Rock Springs, WY 82901

Sweetwater Transit Authority Resources (STAR)

2014 Annual Agency Profile

Local Government Coordinator: Mr. Taylor Rossetti
(307) 777-4438

General Information

Service Consumption

67,113 **Annual Unlinked Trips (UPT)**

Service Supplied

238,917 **Annual Vehicle Revenue Miles (VRM)**
16,489 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$756,382 **Total Operating Expenses**

Database Information

NTDID: 8R05-80218
Reporter Type: Rural General Public Transit

Financial Information

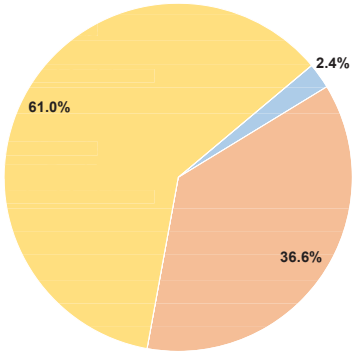
Sources of Operating Funds Expended

Fare Revenues	$18,095	2.4%
Local Funds	$276,752	36.6%
State Funds	$0	0.0%
Federal Assistance	$461,536	61.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$756,383**	100.0%

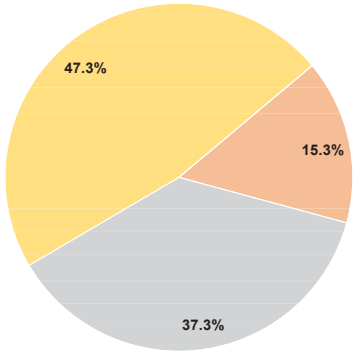
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$39,823	15.3%
State Funds	$96,940	37.3%
Federal Assistance	$122,938	47.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$259,701**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	$642,925	$15,381	$248,468	36,606	150,723	9,823
Bus	3	-	$113,457	$2,714	$11,232	30,507	88,194	6,666
Total	**16**	**-**	**$756,382**	**$18,095**	**$259,700**	**67,113**	**238,917**	**16,489**

Performance Measures

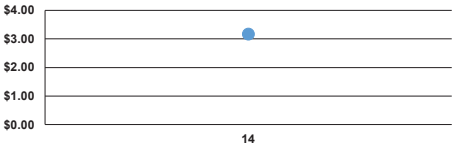
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.27	$65.45
Bus	$1.29	$17.02
Total	**$3.17**	**$45.87**

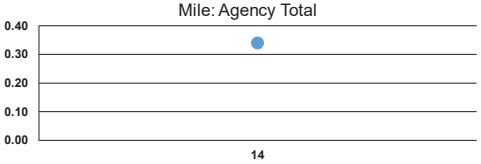
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$17.56	0.2	3.7
Bus	$3.72	0.3	4.6
Total	**$11.27**	**0.3**	**4.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Lander Senior Citizens Center, Inc.

2014 Annual Agency Profile

205 South 10th Street
Lander, WY 82520

Local Government Coordinator: Mr. Taylor Rossetti
(307) 777-4438

General Information

Service Consumption

17,339 **Annual Unlinked Trips (UPT)**

Service Supplied

48,901 **Annual Vehicle Revenue Miles (VRM)**
2,032 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$126,990 **Total Operating Expenses**

Database Information

NTDID: 8R05-80223
Reporter Type: Rural General Public Transit

Financial Information

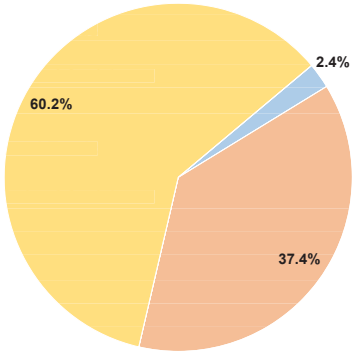
Sources of Operating Funds Expended

Fare Revenues	$3,000	2.4%
Local Funds	$47,481	37.4%
State Funds	$0	0.0%
Federal Assistance	$76,509	60.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$126,990**	100.0%

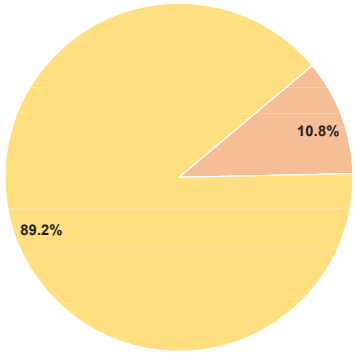
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$5,587	10.8%
State Funds	$0	0.0%
Federal Assistance	$46,249	89.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$51,836**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$126,990	$3,000	$51,836	17,339	48,901	2,032
Total	**6**	**-**	**$126,990**	**$3,000**	**$51,836**	**17,339**	**48,901**	**2,032**

Performance Measures

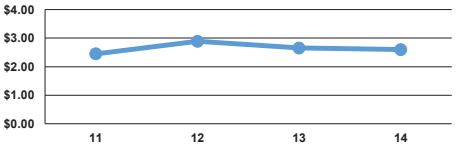
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.60	$62.50
Total	**$2.60**	**$62.50**

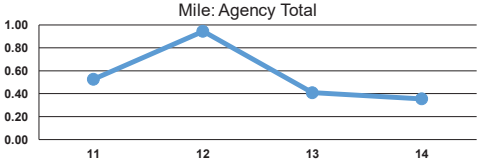
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.32	0.4	8.5
Total	**$7.32**	**0.4**	**8.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Goshen County Senior Friendship Center

2014 Annual Agency Profile

P.O. Box 517
Torrington, WY 82240

Local Government Coordinator: Mr. Taylor Rossetti
(307) 777-4438

General Information

Service Consumption

15,877 **Annual Unlinked Trips (UPT)**

Service Supplied

51,575 **Annual Vehicle Revenue Miles (VRM)**
4,023 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$202,243 **Total Operating Expenses**

Database Information

NTDID: 8R05-80287
Reporter Type: Rural General Public Transit

Financial Information

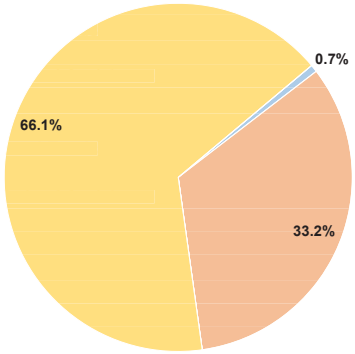
Sources of Operating Funds Expended

Fare Revenues	$1,380	0.7%
Local Funds	$67,197	33.2%
State Funds	$0	0.0%
Federal Assistance	$133,666	66.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$202,243**	100.0%

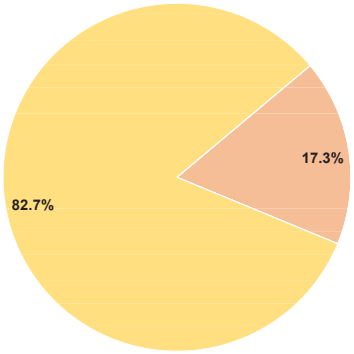
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$2,235	17.3%
State Funds	$0	0.0%
Federal Assistance	$10,647	82.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$12,882**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

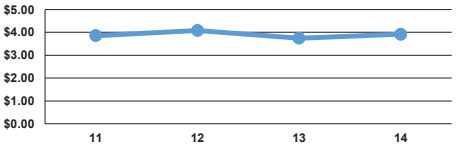
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$202,243	$1,380	$12,882	15,877	51,575	4,023
Total	**5**	**-**	**$202,243**	**$1,380**	**$12,882**	**15,877**	**51,575**	**4,023**

Performance Measures

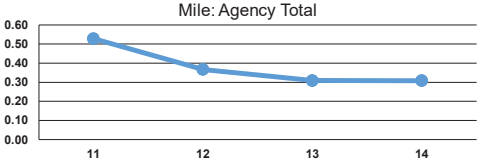
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.92	$50.27
Total	**$3.92**	**$50.27**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.74	0.3	3.9
Total	**$12.74**	**0.3**	**3.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.wcscc.us
627 Pine Street
Newcastle, WY 82701

Weston County Senior Services

2014 Annual Agency Profile

Local Government Coordinator: Mr. Taylor Rossetti
(307) 777-4438

General Information

Service Consumption

51,370 **Annual Unlinked Trips (UPT)**

Service Supplied

95,184 **Annual Vehicle Revenue Miles (VRM)**
15,744 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$123,025 **Total Operating Expenses**

Database Information

NTDID: 8R05-80288
Reporter Type: Rural General Public Transit

Financial Information

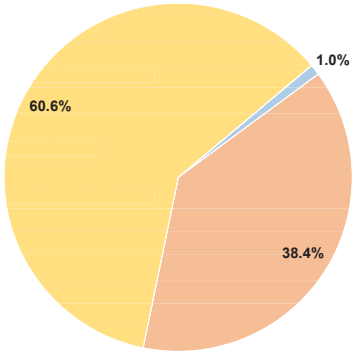
Sources of Operating Funds Expended

Fare Revenues	$1,227	1.0%
Local Funds	$47,185	38.4%
State Funds	$0	0.0%
Federal Assistance	$74,613	60.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$123,025**	100.0%

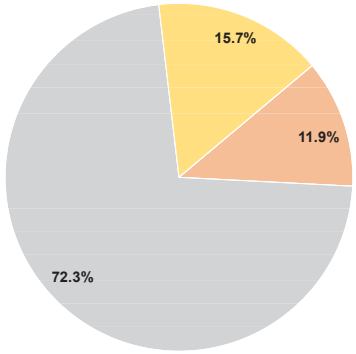
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$9,456	11.9%
State Funds	$57,362	72.3%
Federal Assistance	$12,489	15.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$79,307**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$123,025	$1,227	$79,308	51,370	95,184	15,744
Total	**9**	**-**	**$123,025**	**$1,227**	**$79,308**	**51,370**	**95,184**	**15,744**

Performance Measures

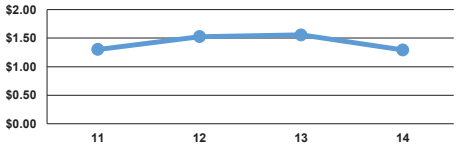
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.29	$7.81
Total	**$1.29**	**$7.81**

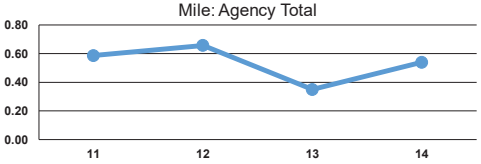
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.39	0.5	3.3
Total	**$2.39**	**0.5**	**3.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cedarcity.org
716 North Airport Road
Cedar City , UT 84721

Cedar Area Transportation Service

2014 Annual Agency Profile

Public Transit Director: Mr. Tim Boschert
801-870-4770

General Information

Service Consumption

16,094 **Annual Unlinked Trips (UPT)**

Service Supplied

97,000 **Annual Vehicle Revenue Miles (VRM)**
6,280 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$152,126 **Total Operating Expenses**

Database Information

NTDID: 8R06-80248
Reporter Type: Rural General Public Transit

Financial Information

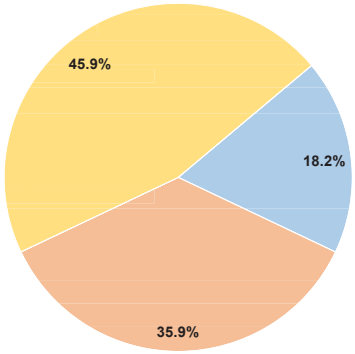
Sources of Operating Funds Expended

Fare Revenues	$27,633	18.2%
Local Funds	$54,624	35.9%
State Funds	$0	0.0%
Federal Assistance	$69,869	45.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$152,126**	100.0%

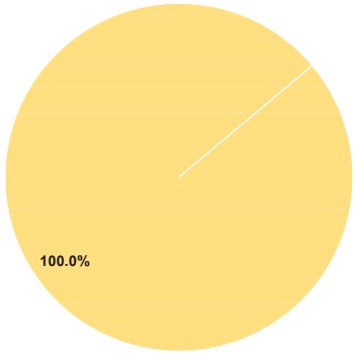
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$10,468	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$10,468**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

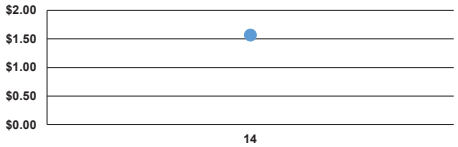
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$58,744	$9,358	$10,468	4,683	37,457	2,890
Bus	2	-	$93,382	$18,275	$0	11,411	59,543	3,390
Total	**4**	**-**	**$152,126**	**$27,633**	**$10,468**	**16,094**	**97,000**	**6,280**

Performance Measures

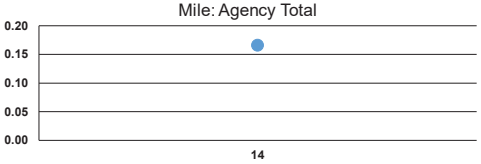
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.57	$20.33
Bus	$1.57	$27.55
Total	**$1.57**	**$24.22**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.54	0.1	1.6
Bus	$8.18	0.2	3.4
Total	**$9.45**	**0.2**	**2.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ubaog.org
330 E 100 S
Roosevelt, UT 84066

Uintah Basin Association of Governments

2014 Annual Agency Profile

Public Transit Director: Mr. Tim Boschert
801-870-4770

General Information

Service Consumption

29,740 **Annual Unlinked Trips (UPT)**

Service Supplied

86,377 **Annual Vehicle Revenue Miles (VRM)**
10,791 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$685,740 **Total Operating Expenses**

Database Information

NTDID: 8R06-80260
Reporter Type: Rural General Public Transit

Financial Information

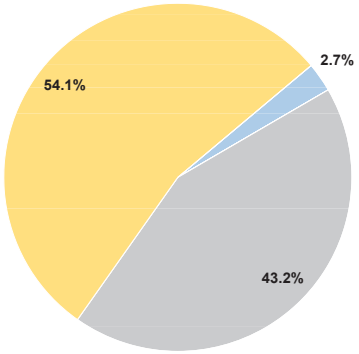
Sources of Operating Funds Expended

Fare Revenues	$18,679	2.7%
Local Funds	$0	0.0%
State Funds	$295,976	43.2%
Federal Assistance	$371,085	54.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$685,740**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

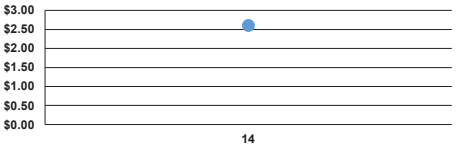
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$41,144	$0	$0	910	5,082	271
Bus	3	-	$644,596	$18,679	$0	28,830	81,295	10,520
Total	**5**	**-**	**$685,740**	**$18,679**	**$0**	**29,740**	**86,377**	**10,791**

Performance Measures

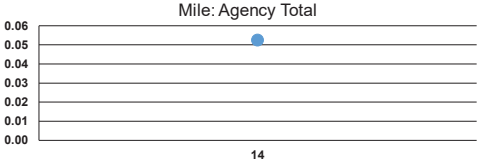
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$8.10	$151.82
Bus	$7.93	$61.27
Total	**$7.94**	**$63.55**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$45.21	0.2	3.4
Bus	$22.36	0.4	2.7
Total	**$23.06**	**0.3**	**2.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.parkcity.org
1053 Iron Horse Drive
Park City, UT 84060

Park City Municipal Corporation

2014 Annual Agency Profile

Public Transit Director: Mr. Tim Boschert
801-870-4770

General Information

Service Consumption

1,833,491 **Annual Unlinked Trips (UPT)**

Service Supplied

1,175,174 **Annual Vehicle Revenue Miles (VRM)**
81,525 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$7,315,388 **Total Operating Expenses**

Database Information

NTDID: 8R06-80284
Reporter Type: Rural General Public Transit

Financial Information

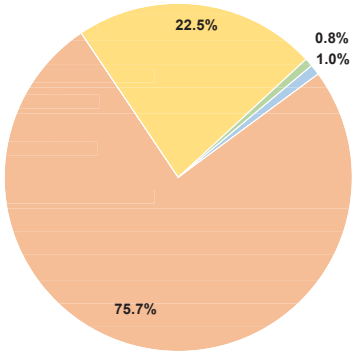
Sources of Operating Funds Expended

Fare Revenues	$71,978	1.0%
Local Funds	$5,538,326	75.7%
State Funds	$0	0.0%
Federal Assistance	$1,649,174	22.5%
Other Funds	$55,910	0.8%
Total Operating Funds Expended	**$7,315,388**	100.0%

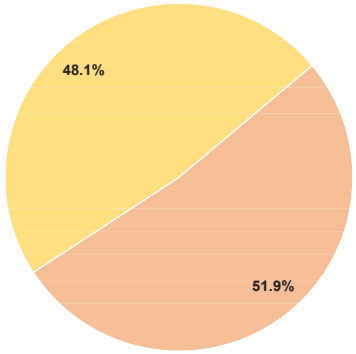
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,272,579	51.9%
State Funds	$0	0.0%
Federal Assistance	$1,178,787	48.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,451,366**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

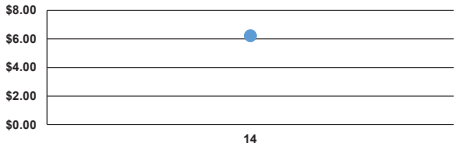
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$496,034	$0	$0	14,622	79,685	8,120
Bus	35	-	$6,819,354	$71,978	$2,451,366	1,818,869	1,095,489	73,405
Total	**40**	**-**	**$7,315,388**	**$71,978**	**$2,451,366**	**1,833,491**	**1,175,174**	**81,525**

Performance Measures

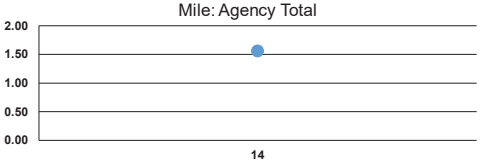
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.22	$61.09
Bus	$6.22	$92.90
Total	**$6.22**	**$89.73**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$33.92	0.2	1.8
Bus	$3.75	1.7	24.8
Total	**$3.99**	**1.6**	**22.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.rtcwashoe.com/
2050 Villanova Drive
Reno, NV 89520

Regional Transportation Commission of Washoe County (RTC)

2014 Annual Agency Profile

Executive Director: Mr. Lee Gibson
775-348-0400

General Information

Urbanized Area Statistics - 2010 Census

Reno, NV-CA
164 **Square Miles**
392,141 **Population**
94 **Pop. Rank out of 498 UZAs**

Other UZAs Served

454 Carson City, NV; 0 Nevada Non-UZA

Service Consumption

34,286,005 **Annual Passenger Miles (PMT)**
8,568,937 **Annual Unlinked Trips (UPT)**
26,791 **Average Weekday Unlinked Trips[a]**
18,028 **Average Saturday Unlinked Trips[a]**
13,544 **Average Sunday Unlinked Trips[a]**

Database Information

NTDID: 90001
Reporter Type: Full Reporter

Service Area Statistics

136 **Square Miles**
327,768 **Population**

Service Supplied

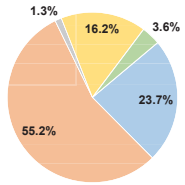
5,439,408 **Annual Vehicle Revenue Miles (VRM)**
365,298 **Annual Vehicle Revenue Hours (VRH)**
165 **Vehicles Operated in Maximum Service (VOMS)**
183 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$7,440,417	23.7%
Local Funds	$17,358,285	55.2%
State Funds	$394,921	1.3%
Federal Assistance	$5,095,305	16.2%
Other Funds	$1,140,689	3.6%
Total Operating Funds Expended	**$31,429,617**	100.0%

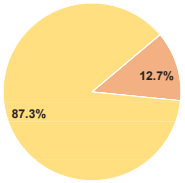
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$607,036	12.7%
State Funds	$0	0.0%
Federal Assistance	$4,174,718	87.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$4,781,754**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$5,834,627	18.6%
Materials and Supplies	$3,049,760	9.7%
Purchased Transportation	$21,175,384	67.4%
Other Operating Expenses	$1,369,846	4.4%
Total Operating Expenses	**$31,429,617**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	3	$0	$0	$0	$0	$0
Demand Response	-	47	$0	$0	$0	$0	$0
Demand Response - Taxi	-	7	$0	$0	$0	$0	$0
Bus	-	54	$3,694,229	$197,595	$889,930	$0	$4,781,754
Vanpool	-	54	$0	$0	$0	$0	$0
Total	**-**	**165**	**$3,694,229**	**$197,595**	**$889,930**	**$0**	**$4,781,754**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Bus	$378,527	$81,173	$0	931,561	37,067	104,135	3,308	0.0	3	3	0.0%	9.0
Demand Response	$6,101,311	$597,550	$0	1,560,159	224,372	1,297,437	85,912	0.0	50	47	6.0%	6.4
Demand Response - Taxi	$378,586	$38,871	$0	110,443	15,085	97,982	3,641	0.0	7	7	0.0%	
Bus	$23,843,115	$6,094,797	$4,781,754	23,695,995	8,128,268	2,765,526	248,386	0.5	68	54	20.6%	6.1
Vanpool	$728,078	$628,026	$0	7,987,847	164,145	1,174,328	24,051	0.0	55	54	1.8%	1.5
Total	**$31,429,617**	**$7,440,417**	**$4,781,754**	**34,286,005**	**8,568,937**	**5,439,408**	**365,298**	**0.5**	**183**	**165**	**9.8%**	

Performance Measures

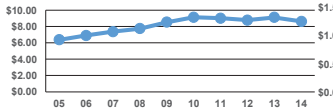
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$3.64	$114.43
Demand Response	$4.70	$71.02
Demand Response - Taxi	$3.86	$103.98
Bus	$8.62	$95.99
Vanpool	$0.62	$30.27
Total	**$5.78**	**$86.04**

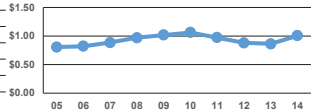
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.41	$10.21	0.4	11.2
Demand Response	$3.91	$27.19	0.2	2.6
Demand Response - Taxi	$3.43	$25.10	0.2	4.1
Bus	$1.01	$2.93	2.9	32.7
Vanpool	$0.09	$4.44	0.1	6.8
Total	**$0.92**	**$3.67**	**1.6**	**23.5**

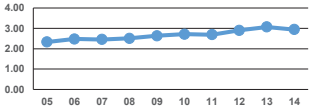
Operating Expense per Vehicle Revenue Mile: Bus



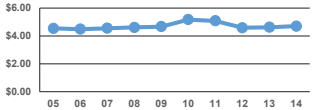
Operating Expense per Passenger Mile: Bus



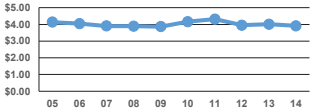
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



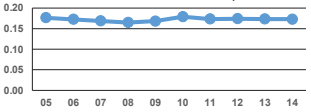
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes: [a]Average Unlinked Trips not available for Demand Response Taxi.
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.thebus.org/
650 South King Street
Third Floor
Honolulu, HI 96813

City and County of Honolulu Department of Transportation Services (DTS)

2014 Annual Agency Profile

Director: Mr. Michael Formby
808-768-8303

General Information

Urbanized Area Statistics - 2010 Census

Urban Honolulu, HI
170 **Square Miles**
802,459 **Population**
54 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Hawaii Non-UZA; 277 Kailua (Honolulu County)-Kaneohe, HI

Service Consumption

374,196,118 **Annual Passenger Miles (PMT)**
67,449,151 **Annual Unlinked Trips (UPT)**
211,885 **Average Weekday Unlinked Trips[a]**
135,865 **Average Saturday Unlinked Trips[a]**
116,157 **Average Sunday Unlinked Trips[a]**

Database Information

NTDID: 90002
Reporter Type: Full Reporter

Service Area Statistics

277 **Square Miles**
953,207 **Population**

Service Supplied

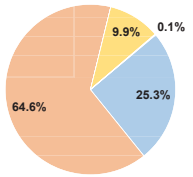
23,892,486 **Annual Vehicle Revenue Miles (VRM)**
1,782,906 **Annual Vehicle Revenue Hours (VRH)**
696 **Vehicles Operated in Maximum Service (VOMS)**
807 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$56,843,744	25.3%
Local Funds	$145,219,363	64.6%
State Funds	$0	0.0%
Federal Assistance	$22,240,806	9.9%
Other Funds	$329,914	0.1%
Total Operating Funds Expended	**$224,633,827**	100.0%

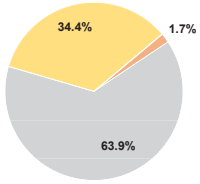
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$5,938,232	1.7%
State Funds	$218,345,202	63.9%
Federal Assistance	$117,495,848	34.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$341,779,282**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$3,916,701	1.7%
Materials and Supplies	$86,131	0.0%
Purchased Transportation	$219,958,616	97.9%
Other Operating Expenses	$619,089	0.3%
Total Operating Expenses	**$224,580,537**	100.0%
Reconciling OE Cash Expenditures	$53,290	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	181	$1,837,377	$0	$0	$0	$1,837,377
Demand Response - Taxi	-	84	$0	$0	$0	$0	$0
Bus	-	431	$11,030,462	$1,874,362	$118,908	$1,456,023	$14,479,755
Total	**-**	**696**	**$12,867,839**	**$1,874,362**	**$118,908**	**$1,456,023**	**$16,317,132**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$37,169,102	$1,687,195	$1,837,377	11,160,639	1,019,075	5,501,497	391,581	0.0	204	181	11.3%	6.0
Demand Response - Taxi	$3,359,972	$180,400	$0	988,813	144,627	770,999	42,754	0.0	84	84	0.0%	
Bus	$184,051,463	$54,976,149	$14,479,755	362,046,666	66,285,449	17,619,990	1,348,571	1.2	519	431	17.0%	10.5
Total	**$224,580,537**	**$56,843,744**	**$16,317,132**	**374,196,118**	**67,449,151**	**23,892,486**	**1,782,906**	**1.2**	**807**	**696**	**13.8%**	

Performance Measures

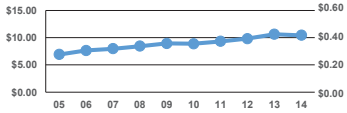
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.76	$94.92
Demand Response - Taxi	$4.36	$78.59
Bus	$10.45	$136.48
Total	**$9.40**	**$125.96**

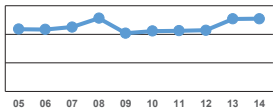
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.33	$36.47	0.2	2.6
Demand Response - Taxi	$3.40	$23.23	0.2	3.4
Bus	$0.51	$2.78	3.8	49.2
Total	**$0.60**	**$3.33**	**2.8**	**37.8**

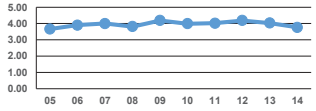
Operating Expense per Vehicle Revenue Mile: Bus



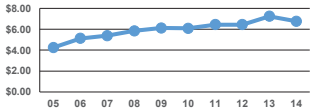
Operating Expense per Passenger Mile: Bus



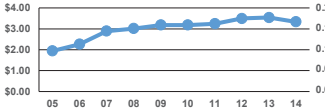
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



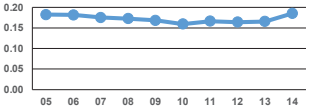
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes: [a]Average Unlinked Trips not available for Demand Response Taxi.
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.bart.gov/
300 Lakeside Drive
Oakland, CA 94604

San Francisco Bay Area Rapid Transit District (BART)

2014 Annual Agency Profile

General Manager: Ms. Grace Crunican
510-464-6060

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
524 **Square Miles**
3,281,212 **Population**
13 **Pop. Rank out of 498 UZAs**

Other UZAs Served

137 Antioch, CA; 66 Concord, CA

Service Area Statistics

93 **Square Miles**
833,762 **Population**

Service Consumption

1,655,369,324 **Annual Passenger Miles (PMT)**
125,784,207 **Annual Unlinked Trips (UPT)**
417,286 **Average Weekday Unlinked Trips**
209,859 **Average Saturday Unlinked Trips**
152,082 **Average Sunday Unlinked Trips**

Service Supplied

64,766,101 **Annual Vehicle Revenue Miles (VRM)**
1,803,171 **Annual Vehicle Revenue Hours (VRH)**
534 **Vehicles Operated in Maximum Service (VOMS)**
662 **Vehicles Available for Maximum Service (VAMS)**

Database Information

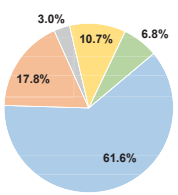
NTDID: 90003
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$416,573,452	61.6%
Local Funds	$120,523,649	17.8%
State Funds	$20,583,440	3.0%
Federal Assistance	$72,622,722	10.7%
Other Funds	$46,083,041	6.8%
Total Operating Funds Expended	**$676,386,304**	100.0%

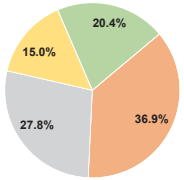
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$192,618,871	36.9%
State Funds	$145,319,465	27.8%
Federal Assistance	$78,173,290	15.0%
Other Funds	$106,391,450	20.4%
Total Capital Funds Expended	**$522,503,076**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$439,625,637	82.3%
Materials and Supplies	$31,710,905	5.9%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$62,657,167	11.7%
Total Operating Expenses	**$533,993,709**	100.0%
Reconciling OE Cash Expenditures	$131,828,091	
Purchased Transportation (Reported Separately)	$10,564,506 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Heavy Rail	534	-	$147,736,201	$317,358,251	$56,405,031	$1,003,593	$522,503,076
Total	**534**	**-**	**$147,736,201**	**$317,358,251**	**$56,405,031**	**$1,003,593**	**$522,503,076**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Heavy Rail	$533,550,586	$415,742,134	$522,503,076	1,655,369,324	125,784,207	64,766,101	1,803,171	209.0	662	534	19.3%	16.7
Total	**$533,550,586**	**$415,742,134**	**$522,503,076**	**1,655,369,324**	**125,784,207**	**64,766,101**	**1,803,171**	**209.0**	**662**	**534**	**19.3%**	

Performance Measures

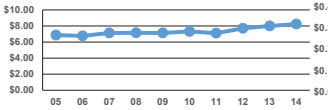
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Heavy Rail	$8.24	$295.90
Total	**$8.24**	**$295.90**

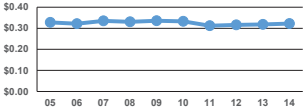
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Heavy Rail	$0.32	$4.24	1.9	69.8
Total	**$0.32**	**$4.24**	**1.9**	**69.8**

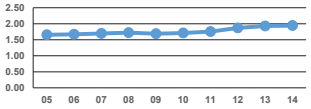
Operating Expense per Vehicle Revenue Mile: Heavy Rail



Operating Expense per Passenger Mile: Heavy Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Heavy Rail



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Alameda-Contra Costa Transit District (NTDID: 90014), and in which the data are captured in another report for mode DR/PT.

Financial Information updated 7/12/2016

http://www.getbus.org/
1830 Golden State Avenue
Bakersfield, CA 93301

Golden Empire Transit District (GET)

2014 Annual Agency Profile

Chief Executive Officer: Ms. Karen King
661-324-9874

General Information

Urbanized Area Statistics - 2010 Census

Bakersfield, CA

138	**Square Miles**
523,994	**Population**
79	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA

Service Consumption

22,240,804	**Annual Passenger Miles (PMT)**
6,103,178	**Annual Unlinked Trips (UPT)**
19,923	**Average Weekday Unlinked Trips**
10,062	**Average Saturday Unlinked Trips**
8,444	**Average Sunday Unlinked Trips**

Database Information

NTDID: 90004
Reporter Type: Full Reporter

Service Area Statistics

98	**Square Miles**
486,214	**Population**

Service Supplied

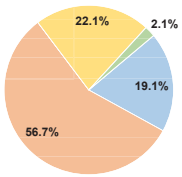
4,348,076	**Annual Vehicle Revenue Miles (VRM)**
328,044	**Annual Vehicle Revenue Hours (VRH)**
81	**Vehicles Operated in Maximum Service (VOMS)**
107	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$4,714,628	19.1%
Local Funds	$14,006,432	56.7%
State Funds	$0	0.0%
Federal Assistance	$5,453,847	22.1%
Other Funds	$512,210	2.1%
Total Operating Funds Expended	**$24,687,117**	100.0%

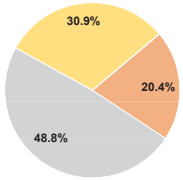
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$2,551,979	20.4%
State Funds	$6,107,651	48.8%
Federal Assistance	$3,864,567	30.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$12,524,197**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$19,194,922	77.8%
Materials and Supplies	$4,065,098	16.5%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,427,094	5.8%
Total Operating Expenses	**$24,687,114**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	16	-	$1,418,486	$0	$0	$0	$1,418,486
Bus	65	-	$7,700,165	$1,566,908	$1,678,168	$160,470	$11,105,711
Total	**81**	**-**	**$9,118,651**	**$1,566,908**	**$1,678,168**	**$160,470**	**$12,524,197**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$1,518,173	$128,334	$1,418,486	399,801	56,983	458,625	30,695	0.0	19	16	15.8%	2.4
Bus	$23,168,941	$4,586,294	$11,105,711	21,841,003	6,046,195	3,889,451	297,349	0.0	88	65	26.1%	5.1
Total	**$24,687,114**	**$4,714,628**	**$12,524,197**	**22,240,804**	**6,103,178**	**4,348,076**	**328,044**	**0.0**	**107**	**81**	**24.3%**	

Performance Measures

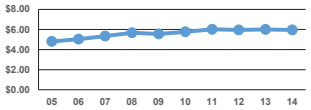
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.31	$49.46
Bus	$5.96	$77.92
Total	**$5.68**	**$75.26**

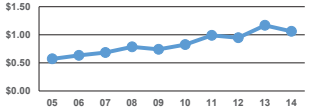
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.80	$26.64	0.1	1.9
Bus	$1.06	$3.83	1.6	20.3
Total	**$1.11**	**$4.04**	**1.4**	**18.6**

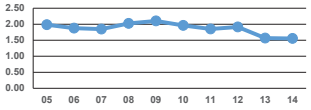
Operating Expense per Vehicle Revenue Mile: Bus



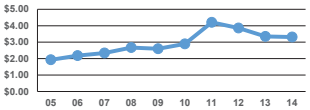
Operating Expense per Passenger Mile: Bus



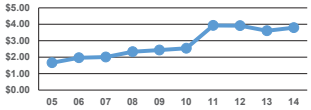
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



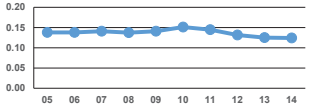
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Information updated 7/12/2016

http://www.navajotransit.com/
PO Drawer 1330
Window Rock, AZ 86515

Navajo Nation (NTS)

2014 Annual Agency Profile

Senior Accountant: Ms. Florinda Lynch
928-729-4108

General Information

Federally Recognized Tribal Statistical Areas

172 Navajo Nation Reservation and Off-Reservation Trust Land, AZ--NM--UT

Service Consumption

250,842 **Annual Unlinked Trips (UPT)**

Service Supplied

860,909 **Annual Vehicle Revenue Miles (VRM)**
23,866 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90005
Reporter Type: Tribal Reporter

Financial Information

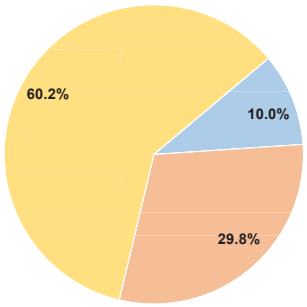
Sources of Operating Funds Expended

Fare Revenues	$246,886	10.0%
Local Funds	$732,959	29.8%
State Funds	$0	0.0%
Federal Assistance	$1,479,521	60.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,459,366**	100.0%

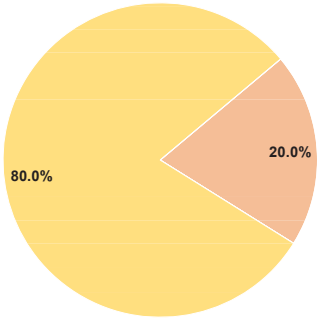
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$3,410	20.0%
State Funds	$0	0.0%
Federal Assistance	$13,642	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$17,052**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Commuter Bus	18	-	$2,459,366	$246,886	$17,052	250,842	860,909	23,866	4.7
Total	**18**	**-**	**$2,459,366**	**$246,886**	**$17,052**	**250,842**	**860,909**	**23,866**	

Performance Measures

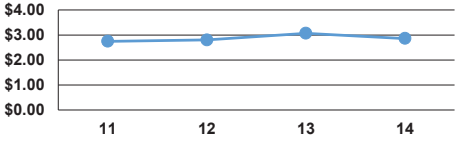
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.86	$103.05
Total	**$2.86**	**$103.05**

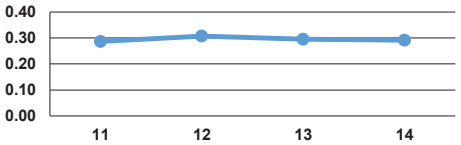
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$9.80	0.3	10.5
Total	**$9.80**	**0.3**	**10.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.scmtd.com/
110 Vernon Street
Santa Cruz, CA 95060

Santa Cruz Metropolitan Transit District (SCMTD)

2014 Annual Agency Profile

CEO: Mr. Alex Clifford
831-426-6080

General Information

Urbanized Area Statistics - 2010 Census

Santa Cruz, CA

58	**Square Miles**
163,703	**Population**
204	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA; 378 Watsonville, CA

Service Consumption

36,543,819	**Annual Passenger Miles (PMT)**
5,610,109	**Annual Unlinked Trips (UPT)**
18,258	**Average Weekday Unlinked Trips[a]**
9,771	**Average Saturday Unlinked Trips[a]**
8,633	**Average Sunday Unlinked Trips[a]**

Database Information

NTDID: 90006
Reporter Type: Full Reporter

Service Area Statistics

446	**Square Miles**
254,538	**Population**

Service Supplied

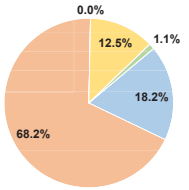
3,792,731	**Annual Vehicle Revenue Miles (VRM)**
272,923	**Annual Vehicle Revenue Hours (VRH)**
118	**Vehicles Operated in Maximum Service (VOMS)**
152	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$9,014,059	18.2%
Local Funds	$33,717,675	68.2%
State Funds	$14,615	0.0%
Federal Assistance	$6,166,985	12.5%
Other Funds	$535,484	1.1%
Total Operating Funds Expended	**$49,448,818**	100.0%

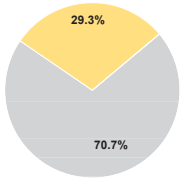
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$8,705,448	70.7%
Federal Assistance	$3,615,661	29.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$12,321,109**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$36,448,669	85.9%
Materials and Supplies	$4,167,908	9.8%
Purchased Transportation	$213,032	0.5%
Other Operating Expenses	$1,588,058	3.7%
Total Operating Expenses	**$42,417,667**	100.0%
Reconciling OE Cash Expenditures	$7,031,150	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	15	-	$0	$0	$0	$0	$0
Demand Response	29	-	$0	$0	$0	$0	$0
Demand Response - Taxi	-	6	$0	$0	$0	$0	$0
Bus	68	-	$3,394,160	$461,548	$8,154,846	$310,555	$12,321,109
Total	**112**	**6**	**$3,394,160**	**$461,548**	**$8,154,846**	**$310,555**	**$12,321,109**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Bus	$3,958,300	$1,500,202	$0	11,760,582	365,837	683,000	23,887	0.0	21	15	28.6%	8.1
Demand Response	$4,986,562	$313,146	$0	590,485	88,233	418,094	44,437	0.0	40	29	27.5%	4.9
Demand Response - Taxi	$333,630	$14,352	$0	54,417	8,615	49,324	4,588	0.0	6	6	0.0%	
Bus	$33,139,175	$7,186,359	$12,321,109	24,138,335	5,147,424	2,642,313	200,011	0.0	85	68	20.0%	10.4
Total	**$42,417,667**	**$9,014,059**	**$12,321,109**	**36,543,819**	**5,610,109**	**3,792,731**	**272,923**	**0.0**	**152**	**118**	**22.4%**	

Performance Measures

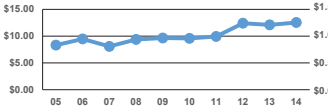
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$5.80	$165.71
Demand Response	$11.93	$112.22
Demand Response - Taxi	$6.76	$72.72
Bus	$12.54	$165.69
Total	**$11.18**	**$155.42**

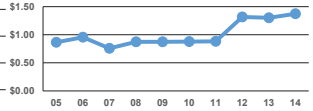
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.34	$10.82	0.5	15.3
Demand Response	$8.44	$56.52	0.2	2.0
Demand Response - Taxi	$6.13	$38.73	0.2	1.9
Bus	$1.37	$6.44	1.9	25.7
Total	**$1.16**	**$7.56**	**1.5**	**20.6**

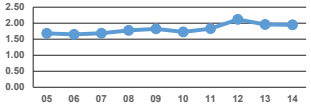
Operating Expense per Vehicle Revenue Mile: Bus



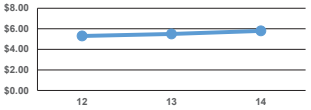
Operating Expense per Passenger Mile: Bus



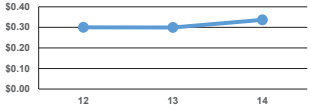
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



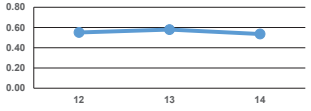
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes: [a]Average Unlinked Trips not available for Demand Response Taxi.
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Information updated 7/12/2016

http://www.modestoareaexpress.com/
1010 Tenth Street
Modesto, CA 95354

Modesto Area Express (MAX)

2014 Annual Agency Profile

Transit Manager: Mr. Fred Cavanah
209.577.5298

General Information

Urbanized Area Statistics - 2010 Census

Modesto, CA

92	**Square Miles**
358,172	**Population**
105	**Pop. Rank out of 498 UZAs**

Other UZAs Served

345 Manteca, CA; 351 Livermore, CA; 0 California Non-UZA

Service Consumption

12,704,416	**Annual Passenger Miles (PMT)**
3,744,454	**Annual Unlinked Trips (UPT)**
12,837	**Average Weekday Unlinked Trips**
6,401	**Average Saturday Unlinked Trips**
2,853	**Average Sunday Unlinked Trips**

Database Information

NTDID: 90007
Reporter Type: Full Reporter

Service Area Statistics

59	**Square Miles**
253,607	**Population**

Service Supplied

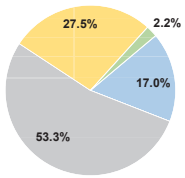
2,240,589	**Annual Vehicle Revenue Miles (VRM)**
176,007	**Annual Vehicle Revenue Hours (VRH)**
58	**Vehicles Operated in Maximum Service (VOMS)**
69	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,768,615	17.0%
Local Funds	$0	0.0%
State Funds	$8,673,818	53.3%
Federal Assistance	$4,464,873	27.5%
Other Funds	$355,392	2.2%
Total Operating Funds Expended	**$16,262,698**	100.0%

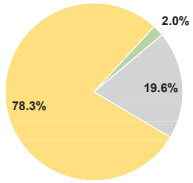
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$332,896	19.6%
Federal Assistance	$1,328,603	78.3%
Other Funds	$34,402	2.0%
Total Capital Funds Expended	**$1,695,901**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$3,582,315	22.0%
Materials and Supplies	$2,254,873	13.9%
Purchased Transportation	$10,148,220	62.4%
Other Operating Expenses	$277,292	1.7%
Total Operating Expenses	**$16,262,700**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	12	$0	$0	$0	$0	$0
Bus	-	46	$1,423,861	$0	$272,040	$0	$1,695,901
Total	**-**	**58**	**$1,423,861**	**$0**	**$272,040**	**$0**	**$1,695,901**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$3,211,667	$262,879	$0	760,986	113,580	396,645	30,759	0.0	14	12	14.3%	6.0
Bus	$13,051,033	$2,505,735	$1,695,901	11,943,430	3,630,874	1,843,944	145,248	0.0	55	46	16.4%	13.0
Total	**$16,262,700**	**$2,768,614**	**$1,695,901**	**12,704,416**	**3,744,454**	**2,240,589**	**176,007**	**0.0**	**69**	**58**	**15.9%**	

Performance Measures

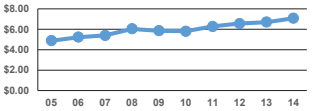
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$8.10	$104.41
Bus	$7.08	$89.85
Total	**$7.26**	**$92.40**

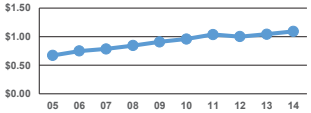
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.22	$28.28	0.3	3.7
Bus	$1.09	$3.59	2.0	25.0
Total	**$1.28**	**$4.34**	**1.7**	**21.3**

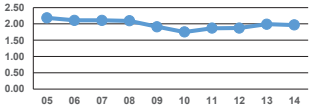
Operating Expense per Vehicle Revenue Mile: Bus



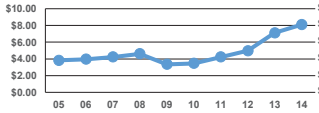
Operating Expense per Passenger Mile: Bus



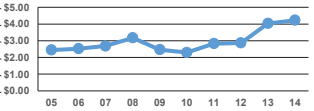
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



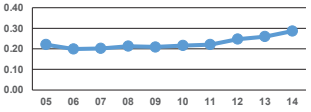
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.bigbluebus.com/
1660 Seventh Street
Santa Monica, CA 90401

Santa Monica's Big Blue Bus (Big Blue Bus)

2014 Annual Agency Profile

City Manager: Mr. Rick Cole
310.458.8301

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Consumption

73,953,419 **Annual Passenger Miles (PMT)**
18,841,607 **Annual Unlinked Trips (UPT)**
63,238 **Average Weekday Unlinked Trips**
27,843 **Average Saturday Unlinked Trips**
21,864 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90008
Reporter Type: Full Reporter

Service Area Statistics

51 **Square Miles**
458,506 **Population**

Service Supplied

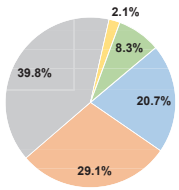
4,932,828 **Annual Vehicle Revenue Miles (VRM)**
497,829 **Annual Vehicle Revenue Hours (VRH)**
157 **Vehicles Operated in Maximum Service (VOMS)**
207 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$13,676,384	20.7%
Local Funds	$19,202,776	29.1%
State Funds	$26,302,650	39.8%
Federal Assistance	$1,385,209	2.1%
Other Funds	$5,457,418	8.3%
Total Operating Funds Expended	**$66,024,437**	100.0%

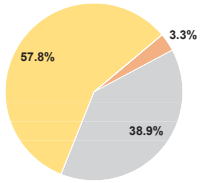
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$985,139	3.3%
State Funds	$11,537,914	38.9%
Federal Assistance	$17,172,698	57.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$29,695,751**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$53,181,804	80.6%
Materials and Supplies	$7,889,665	12.0%
Purchased Transportation	$517,345	0.8%
Other Operating Expenses	$4,407,111	6.7%
Total Operating Expenses	**$65,995,925**	100.0%
Reconciling OE Cash Expenditures	$28,512	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	5	$0	$0	$0	$0	$0
Bus	152	-	$23,785,749	$3,053,423	$977,193	$1,879,386	$29,695,751
Total	**152**	**5**	**$23,785,749**	**$3,053,423**	**$977,193**	**$1,879,386**	**$29,695,751**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$530,045	$0	$0	59,424	24,117	62,163	8,807	0.0	6	5	16.7%	6.3
Bus	$65,465,880	$13,676,384	$29,695,751	73,893,995	18,817,490	4,870,665	489,022	0.6	201	152	24.4%	6.1
Total	**$65,995,925**	**$13,676,384**	**$29,695,751**	**73,953,419**	**18,841,607**	**4,932,828**	**497,829**	**0.6**	**207**	**157**	**24.2%**	

Performance Measures

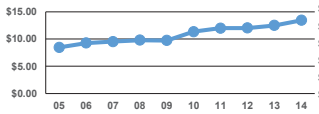
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$8.53	$60.18
Bus	$13.44	$133.87
Total	**$13.38**	**$132.57**

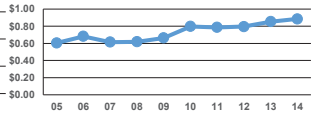
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.92	$21.98	0.4	2.7
Bus	$0.89	$3.48	3.9	38.5
Total	**$0.89**	**$3.50**	**3.8**	**37.8**

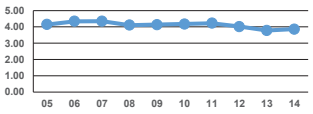
Operating Expense per Vehicle Revenue Mile: Bus



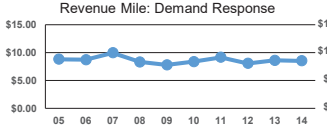
Operating Expense per Passenger Mile: Bus



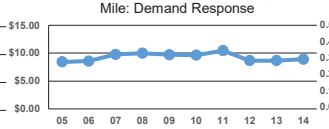
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



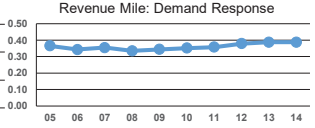
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.samtrans.com/
1250 San Carlos Avenue
San Carlos, CA 94070

San Mateo County Transit District (SamTrans)

2014 Annual Agency Profile

EO/District Secretary: Ms. Martha Martinez
650-508-6242

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
524 **Square Miles**
3,281,212 **Population**
13 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA

Service Area Statistics

97 **Square Miles**
737,100 **Population**

Service Consumption

64,674,618 **Annual Passenger Miles (PMT)**
13,562,255 **Annual Unlinked Trips (UPT)**
45,166 **Average Weekday Unlinked Trips[a]**
22,443 **Average Saturday Unlinked Trips[a]**
17,944 **Average Sunday Unlinked Trips[a]**

Service Supplied

9,473,108 **Annual Vehicle Revenue Miles (VRM)**
690,658 **Annual Vehicle Revenue Hours (VRH)**
369 **Vehicles Operated in Maximum Service (VOMS)**
437 **Vehicles Available for Maximum Service (VAMS)**

Database Information

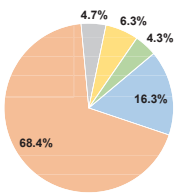
NTDID: 90009
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$20,377,307	16.3%
Local Funds	$85,602,541	68.4%
State Funds	$5,923,433	4.7%
Federal Assistance	$7,916,735	6.3%
Other Funds	$5,385,138	4.3%
Total Operating Funds Expended	**$125,205,154**	100.0%

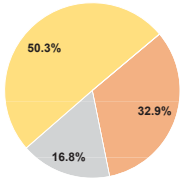
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$10,962,686	32.9%
State Funds	$5,579,690	16.8%
Federal Assistance	$16,738,992	50.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$33,281,368**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$71,812,958	65.2%
Materials and Supplies	$8,513,337	7.7%
Purchased Transportation	$29,343,771	26.7%
Other Operating Expenses	$396,447	0.4%
Total Operating Expenses	**$110,066,513**	100.0%
Reconciling OE Cash Expenditures	$15,138,640	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	81	$0	$0	$0	$0	$0
Demand Response - Taxi	-	10	$0	$0	$0	$0	$0
Bus	192	86	$19,512,869	$11,275,446	$1,338,779	$1,154,274	$33,281,368
Total	**192**	**177**	**$19,512,869**	**$11,275,446**	**$1,338,779**	**$1,154,274**	**$33,281,368**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$11,332,695	$697,451	$0	2,302,857	261,986	2,141,382	163,164	0.0	90	81	10.0%	5.2
Demand Response - Taxi	$2,952,144	$141,157	$0	536,857	52,021	536,644	21,731	0.0	10	10	0.0%	
Bus	$95,781,674	$19,538,699	$33,281,368	61,834,904	13,248,248	6,795,082	505,763	0.0	337	278	17.5%	8.3
Total	**$110,066,513**	**$20,377,307**	**$33,281,368**	**64,674,618**	**13,562,255**	**9,473,108**	**690,658**	**0.0**	**437**	**369**	**15.6%**	

Performance Measures

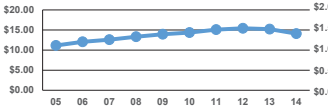
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.29	$69.46
Demand Response - Taxi	$5.50	$135.85
Bus	$14.10	$189.38
Total	**$11.62**	**$159.36**

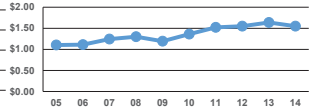
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.92	$43.26	0.1	1.6
Demand Response - Taxi	$5.50	$56.75	0.1	2.4
Bus	$1.55	$7.23	1.9	26.2
Total	**$1.70**	**$8.12**	**1.4**	**19.6**

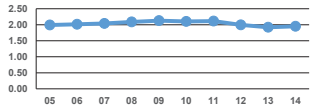
Operating Expense per Vehicle Revenue Mile: Bus



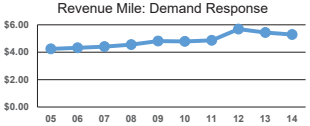
Operating Expense per Passenger Mile: Bus



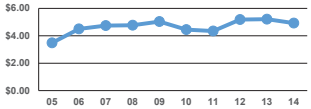
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



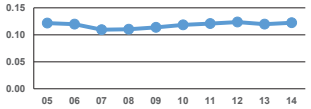
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes: [a]Average Unlinked Trips not available for Demand Response Taxi.
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Information updated 7/12/2016

http://www.Transit.TorranceCA.Gov/
20500 Madrona Avenue
Torrance, CA 90503

Torrance Transit System (TTS)

2014 Annual Agency Profile

CEO: Ms. Kim Turner
310-618-6245

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Consumption

17,490,858 **Annual Passenger Miles (PMT)**
4,070,604 **Annual Unlinked Trips (UPT)**
13,298 **Average Weekday Unlinked Trips[a]**
6,770 **Average Saturday Unlinked Trips[a]**
4,181 **Average Sunday Unlinked Trips[a]**

Database Information

NTDID: 90010
Reporter Type: Full Reporter

Service Area Statistics

103 **Square Miles**
606,847 **Population**

Service Supplied

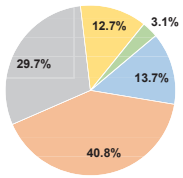
2,242,864 **Annual Vehicle Revenue Miles (VRM)**
143,727 **Annual Vehicle Revenue Hours (VRH)**
84 **Vehicles Operated in Maximum Service (VOMS)**
92 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,223,436	13.7%
Local Funds	$9,590,678	40.8%
State Funds	$6,965,038	29.7%
Federal Assistance	$2,974,730	12.7%
Other Funds	$725,280	3.1%
Total Operating Funds Expended	**$23,479,162**	100.0%

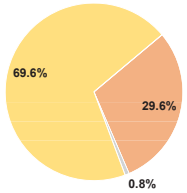
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$406,305	29.6%
State Funds	$10,604	0.8%
Federal Assistance	$954,187	69.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,371,096**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$17,639,809	75.6%
Materials and Supplies	$2,435,871	10.4%
Purchased Transportation	$1,059,875	4.5%
Other Operating Expenses	$2,206,470	9.5%
Total Operating Expenses	**$23,342,025**	100.0%
Reconciling OE Cash Expenditures	$137,138	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response - Taxi	-	36	$0	$0	$0	$0	$0
Bus	48	-	$0	$124,940	$108,098	$1,138,058	$1,371,096
Total	**48**	**36**	**$0**	**$124,940**	**$108,098**	**$1,138,058**	**$1,371,096**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response - Taxi	$1,109,732	$229,128	$0	489,069	70,183	295,559	16,316	0.0	36	36	0.0%	
Bus	$22,232,293	$2,994,308	$1,371,096	17,001,789	4,000,421	1,947,305	127,411	0.0	56	48	14.3%	7.1
Total	**$23,342,025**	**$3,223,436**	**$1,371,096**	**17,490,858**	**4,070,604**	**2,242,864**	**143,727**	**0.0**	**92**	**84**	**8.7%**	

Performance Measures

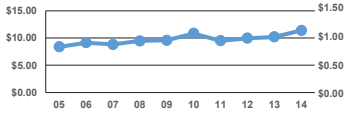
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$3.75	$68.02
Bus	$11.42	$174.49
Total	**$10.41**	**$162.41**

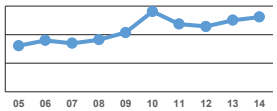
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$2.27	$15.81	0.2	4.3
Bus	$1.31	$5.56	2.1	31.4
Total	**$1.33**	**$5.73**	**1.8**	**28.3**

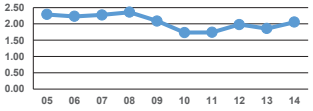
Operating Expense per Vehicle Revenue Mile: Bus



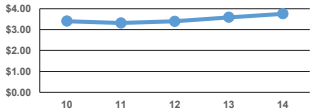
Operating Expense per Passenger Mile: Bus



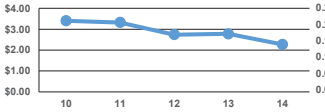
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



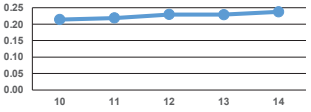
Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



Operating Expense per Passenger Mile: Demand Resp. - Taxi



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Resp. - Taxi



Notes: [a]Average Unlinked Trips not available for Demand Response Taxi.
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.rsic.org/
98 Colony Road
Reno, NV 89502

Reno-Sparks Indian Colony (RSIC)

2014 Annual Agency Profile

Chairman: Mr. Arlan Melendez
775-329-2936

General Information

Federally Recognized Tribal Statistical Areas

219 Reno-Sparks Indian Colony, NV

Service Consumption

17,914 **Annual Unlinked Trips (UPT)**

Service Supplied

116,372 **Annual Vehicle Revenue Miles (VRM)**
5,818 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90011
Reporter Type: Tribal Reporter

Financial Information

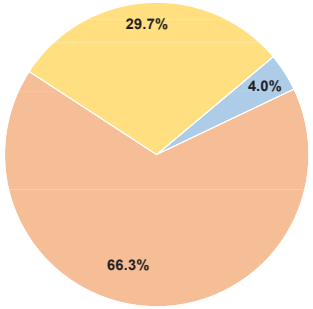
Sources of Operating Funds Expended

Fare Revenues	$8,828	4.0%
Local Funds	$144,801	66.3%
State Funds	$0	0.0%
Federal Assistance	$64,884	29.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$218,513**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	1	-	$43,703	$0	$0	3,583	35,126	1,164	14.0
Bus	1	-	$174,810	$8,828	$0	14,331	81,246	4,654	3.0
Total	**2**	**-**	**$218,513**	**$8,828**	**$0**	**17,914**	**116,372**	**5,818**	

Performance Measures

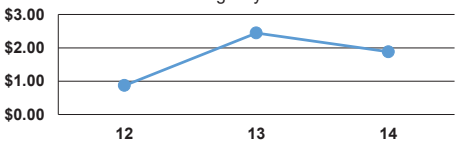
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.24	$37.55
Bus	$2.15	$37.56
Total	**$1.88**	**$37.56**

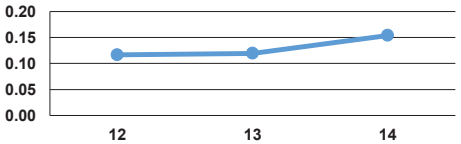
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.20	0.1	3.1
Bus	$12.20	0.2	3.1
Total	**$12.20**	**0.2**	**3.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.sanjoaquinrtd.com/
PO Box 201010
Stockton, CA 95201

San Joaquin Regional Transit District (RTD)

2014 Annual Agency Profile

General Manager/CEO: Ms. Donna DeMartino
(209) 467-6613

General Information

Urbanized Area Statistics - 2010 Census

Stockton, CA
93 **Square Miles**
370,583 **Population**
102 **Pop. Rank out of 498 UZAs**

Other UZAs Served

403 Lodi, CA; 0 California Non-UZA; 345 Manteca, CA; 334 Tracy, CA

Service Area Statistics

1,426 **Square Miles**
695,750 **Population**

Service Consumption

24,408,995 **Annual Passenger Miles (PMT)**
4,457,947 **Annual Unlinked Trips (UPT)**
16,278 **Average Weekday Unlinked Trips[a]**
3,974 **Average Saturday Unlinked Trips[a]**
3,220 **Average Sunday Unlinked Trips[a]**

Service Supplied

2,912,490 **Annual Vehicle Revenue Miles (VRM)**
194,988 **Annual Vehicle Revenue Hours (VRH)**
101 **Vehicles Operated in Maximum Service (VOMS)**
133 **Vehicles Available for Maximum Service (VAMS)**

Database Information

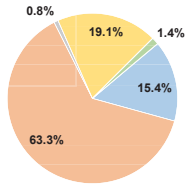
NTDID: 90012
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$4,627,728	15.4%
Local Funds	$19,021,500	63.3%
State Funds	$241,075	0.8%
Federal Assistance	$5,752,973	19.1%
Other Funds	$408,746	1.4%
Total Operating Funds Expended	**$30,052,022**	100.0%

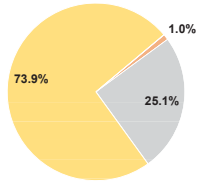
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$331,841	1.0%
State Funds	$8,006,272	25.1%
Federal Assistance	$23,551,162	73.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$31,889,275**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$17,358,653	59.3%
Materials and Supplies	$3,124,579	10.7%
Purchased Transportation	$6,721,179	23.0%
Other Operating Expenses	$2,059,378	7.0%
Total Operating Expenses	**$29,263,789**	100.0%
Reconciling OE Cash Expenditures	$788,233	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	13	$0	$0	$0	$0	$0
Demand Response	-	2	$0	$0	$0	$0	$0
Demand Response - Taxi	-	18	$0	$0	$0	$0	$0
Bus	47	21	$19,514,262	$176,315	$9,345,655	$2,853,043	$31,889,275
Total	**47**	**54**	**$19,514,262**	**$176,315**	**$9,345,655**	**$2,853,043**	**$31,889,275**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Bus	$2,468,804	$1,042,283	$0	9,839,170	213,895	524,840	17,214	0.0	18	13	27.8%	12.6
Demand Response	$67,769	$1,013	$0	19,373	1,230	12,826	449	0.0	4	2	50.0%	8.0
Demand Response - Taxi	$1,845,658	$170,654	$0	304,518	46,695	285,868	13,672	0.0	18	18	0.0%	
Bus	$24,881,558	$3,413,778	$31,889,275	14,245,934	4,196,127	2,088,956	163,653	0.0	93	68	26.9%	4.8
Total	**$29,263,789**	**$4,627,728**	**$31,889,275**	**24,408,995**	**4,457,947**	**2,912,490**	**194,988**	**0.0**	**133**	**101**	**24.1%**	

Performance Measures

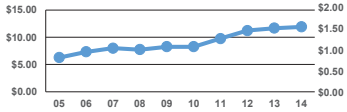
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$4.70	$143.42
Demand Response	$5.28	$150.93
Demand Response - Taxi	$6.46	$135.00
Bus	$11.91	$152.04
Total	**$10.05**	**$150.08**

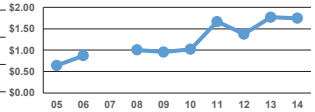
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.25	$11.54	0.4	12.4
Demand Response	$3.50	$55.10	0.1	2.7
Demand Response - Taxi	$6.06	$39.53	0.2	3.4
Bus	$1.75	$5.93	2.0	25.6
Total	**$1.20**	**$6.56**	**1.5**	**22.9**

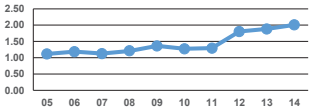
Operating Expense per Vehicle Revenue Mile: Bus



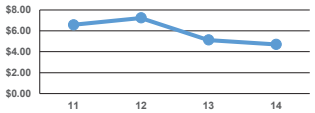
Operating Expense per Passenger Mile: Bus



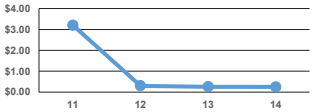
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



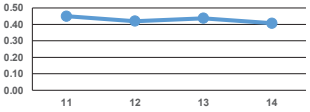
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes: [a]Average Unlinked Trips not available for Demand Response Taxi.
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.vta.org/
3331 North First Street
San Jose, CA 95134

Santa Clara Valley Transportation Authority (VTA)

2014 Annual Agency Profile

General Manager/CEO: Nuria Fernandez

General Information

Urbanized Area Statistics - 2010 Census

San Jose, CA

286	**Square Miles**
1,664,496	**Population**
29	**Pop. Rank out of 498 UZAs**

Other UZAs Served

303 Gilroy-Morgan Hill, CA; 13 San Francisco-Oakland, CA; 0 California Non-UZA

Service Area Statistics

346	**Square Miles**
1,880,876	**Population**

Service Consumption

244,745,657	**Annual Passenger Miles (PMT)**
44,539,298	**Annual Unlinked Trips (UPT)**
145,060	**Average Weekday Unlinked Trips**
76,481	**Average Saturday Unlinked Trips**
60,800	**Average Sunday Unlinked Trips**

Service Supplied

24,595,978	**Annual Vehicle Revenue Miles (VRM)**
1,767,271	**Annual Vehicle Revenue Hours (VRH)**
677	**Vehicles Operated in Maximum Service (VOMS)**
795	**Vehicles Available for Maximum Service (VAMS)**

Database Information

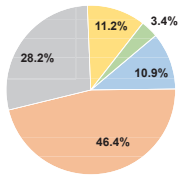
NTDID: 90013
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$41,310,714	10.9%
Local Funds	$175,226,208	46.4%
State Funds	$106,439,269	28.2%
Federal Assistance	$42,229,674	11.2%
Other Funds	$12,699,596	3.4%
Total Operating Funds Expended	**$377,905,461**	100.0%

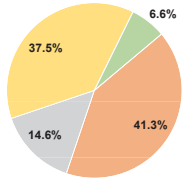
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$157,076,431	41.3%
State Funds	$55,715,054	14.6%
Federal Assistance	$142,514,161	37.5%
Other Funds	$25,133,724	6.6%
Total Capital Funds Expended	**$380,439,370**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$261,368,067	78.5%
Materials and Supplies	$34,859,528	10.5%
Purchased Transportation	$21,390,071	6.4%
Other Operating Expenses	$15,363,917	4.6%
Total Operating Expenses	**$332,981,583**	100.0%
Reconciling OE Cash Expenditures	$44,923,878	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	239	$0	$0	$0	$0	$0
Light Rail	57	-	$0	$27,921,082	$27,818,468	$250,311	$55,989,861
Bus	370	11	$4,060,569	$17,861,518	$3,415,324	$1,548,824	$26,886,235
Total	**427**	**250**	**$4,060,569**	**$45,782,600**	**$31,233,792**	**$1,799,135**	**$82,876,096**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$19,987,296	$2,938,827	$0	8,096,897	727,688	6,196,213	285,273	0.0	244	239	2.1%	2.9
Light Rail	$74,694,030	$9,677,654	$55,989,861	61,658,615	10,952,965	3,391,181	218,744	81.0	99	57	42.4%	12.7
Bus	$238,300,257	$28,694,233	$26,886,235	174,990,145	32,858,645	15,008,584	1,263,254	2.2	452	381	15.7%	10.2
Total	**$332,981,583**	**$41,310,714**	**$82,876,096**	**244,745,657**	**44,539,298**	**24,595,978**	**1,767,271**	**83.2**	**795**	**677**	**14.8%**	

Performance Measures

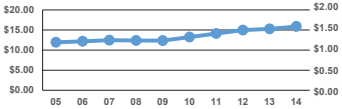
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.23	$70.06
Light Rail	$22.03	$341.47
Bus	$15.88	$188.64
Total	**$13.54**	**$188.42**

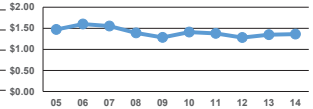
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.47	$27.47	0.1	2.6
Light Rail	$1.21	$6.82	3.2	50.1
Bus	$1.36	$7.25	2.2	26.0
Total	**$1.36**	**$7.48**	**1.8**	**25.2**

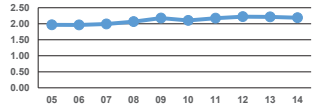
Operating Expense per Vehicle Revenue Mile: Bus



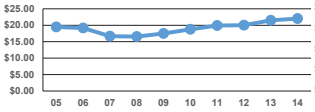
Operating Expense per Passenger Mile: Bus



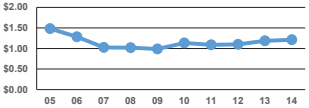
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



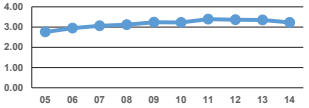
Operating Expense per Vehicle Revenue Mile: Light Rail



Operating Expense per Passenger Mile: Light Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Light Rail



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Information updated 7/12/2016

http://www.actransit.org/
1600 Franklin Street
Oakland, CA 94612

Alameda-Contra Costa Transit District (AC Transit)

2014 Annual Agency Profile

Chief Exective Officer: Mr Michael Hursh
510-891-4875

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
524 **Square Miles**
3,281,212 **Population**
13 **Pop. Rank out of 498 UZAs**

Other UZAs Served

29 San Jose, CA

Service Consumption

221,383,422 **Annual Passenger Miles (PMT)**
56,765,039 **Annual Unlinked Trips (UPT)**
185,187 **Average Weekday Unlinked Trips**
98,516 **Average Saturday Unlinked Trips**
79,602 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90014
Reporter Type: Full Reporter

Service Area Statistics

524 **Square Miles**
1,425,275 **Population**

Service Supplied

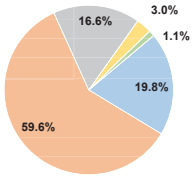
25,073,407 **Annual Vehicle Revenue Miles (VRM)**
2,059,059 **Annual Vehicle Revenue Hours (VRH)**
658 **Vehicles Operated in Maximum Service (VOMS)**
879 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$67,706,403	19.8%
Local Funds	$204,127,208	59.6%
State Funds	$56,790,684	16.6%
Federal Assistance	$10,178,872	3.0%
Other Funds	$3,766,164	1.1%
Total Operating Funds Expended	**$342,569,331**	100.0%

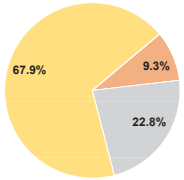
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,765,459	9.3%
State Funds	$11,759,823	22.8%
Federal Assistance	$34,991,857	67.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$51,517,139**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$257,684,988	75.6%
Materials and Supplies	$31,581,675	9.3%
Purchased Transportation	$36,993,764	10.9%
Other Operating Expenses	$14,669,535	4.3%
Total Operating Expenses	**$340,929,962**	100.0%
Reconciling OE Cash Expenditures	$1,639,369	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	108	-	$3,906,833	$0	$0	$0	$3,906,833
Demand Response	-	186 [2]	$0	$76,422	$0	$0	$76,422
Bus	350	14	$17,688,359	$8,047,730	$6,613,887	$2,518,216	$34,868,192
Total	**458**	**200**	**$21,595,192**	**$8,124,152**	**$6,613,887**	**$2,518,216**	**$38,851,447**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Bus	$23,121,514	$7,785,518	$3,906,833	32,987,911	2,545,686	1,553,926	86,526	0.0	136	108	20.6%	7.7
Demand Response	$37,227,663 [2]	$2,681,669 [2]	$76,422	7,300,766	706,491	6,470,829	404,355	0.0	286	186 [2]	35.0%	5.0
Bus	$280,580,785	$57,239,216	$34,868,192	181,094,745	53,512,862	17,048,652	1,568,178	0.0	457	364	20.4%	8.3
Total	**$340,929,962**	**$67,706,403**	**$38,851,447**	**221,383,422**	**56,765,039**	**25,073,407**	**2,059,059**	**0.0**	**879**	**658**	**25.1%**	

Performance Measures

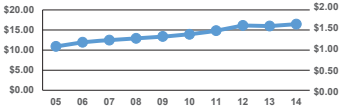
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$14.88	$267.22
Demand Response	$5.75	$92.07
Bus	$16.46	$178.92
Total	**$13.60**	**$165.58**

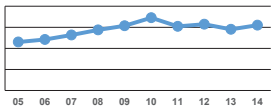
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.70	$9.08	1.6	29.4
Demand Response	$5.10	$52.69	0.1	1.7
Bus	$1.55	$5.24	3.1	34.1
Total	**$1.54**	**$6.01**	**2.3**	**27.6**

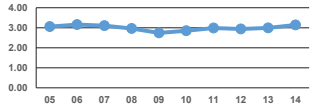
Operating Expense per Vehicle Revenue Mile: Bus



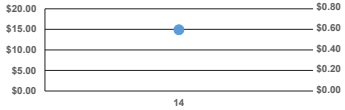
Operating Expense per Passenger Mile: Bus



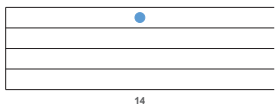
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



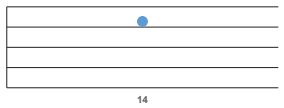
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[2]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they buy service from San Francisco Bay Area Rapid Transit District (NTDID: 90003), and in which the data are captured in this report for mode DR/PT.
Financial Information updated 7/12/2016

http://www.sfmta.com/
1 South Van Ness Ave
8th Floor
San Francisco, CA 94103

San Francisco Municipal Railway (MUNI)

2014 Annual Agency Profile

Director of Transportation : Mr. Ed Reiskin
415-701-4720

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
524 **Square Miles**
3,281,212 **Population**
13 **Pop. Rank out of 498 UZAs**

Service Consumption

488,371,742 **Annual Passenger Miles (PMT)**
228,748,481 **Annual Unlinked Trips (UPT)**
707,478 **Average Weekday Unlinked Trips[a]**
480,375 **Average Saturday Unlinked Trips[a]**
408,673 **Average Sunday Unlinked Trips[a]**

Database Information

NTDID: 90015
Reporter Type: Full Reporter

Service Area Statistics

49 **Square Miles**
836,620 **Population**

Service Supplied

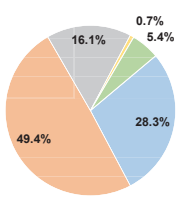
26,091,833 **Annual Vehicle Revenue Miles (VRM)**
3,382,726 **Annual Vehicle Revenue Hours (VRH)**
1,510 **Vehicles Operated in Maximum Service (VOMS)**
1,779 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$212,823,751	28.3%
Local Funds	$370,987,875	49.4%
State Funds	$120,891,263	16.1%
Federal Assistance	$5,450,805	0.7%
Other Funds	$40,592,940	5.4%
Total Operating Funds Expended	**$750,746,634**	100.0%

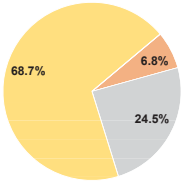
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$29,592,080	6.8%
State Funds	$106,483,969	24.5%
Federal Assistance	$298,524,134	68.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$434,600,183**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$567,985,554	79.5%
Materials and Supplies	$81,774,898	11.4%
Purchased Transportation	$19,040,363	2.7%
Other Operating Expenses	$46,035,193	6.4%
Total Operating Expenses	**$714,836,008**	100.0%
Reconciling OE Cash Expenditures	$35,910,626	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Cable Car	27	-	$2,259,921	$434,600	$0	$43,460	$2,737,981
Demand Response	-	115	$564,980	$173,840	$0	$0	$738,820
Demand Response - Taxi	-	597	$0	$0	$0	$0	$0
Light Rail	131	-	$782,280	$268,322,153	$4,867,523	$434,600	$274,406,556
Bus	409	-	$108,128,526	$22,599,209	$9,343,904	$695,360	$140,766,999
Street Car Rail	24	-	$3,520,261	$564,980	$0	$43,461	$4,128,702
Trolleybus	207	-	$1,912,241	$8,040,104	$1,564,560	$304,220	$11,821,125
Total	**798**	**712**	**$117,168,209**	**$300,134,886**	**$15,775,987**	**$1,521,101**	**$434,600,183**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Cable Car	$52,143,335	$28,097,115	$2,737,981	9,247,927	7,331,777	291,853	143,383	8.8	40	27	32.5%	104.7
Demand Response	$14,164,223	$823,643	$738,820	3,522,064	509,968	1,969,621	254,895	0.0	161	115	28.6%	5.2
Demand Response - Taxi	$5,431,806	$315,857	$0	665,405	261,146	681,510	36,277	0.0	597	597	0.0%	
Light Rail	$190,653,554	$39,560,296	$274,406,556	138,802,393	48,779,247	4,710,732	436,607	64.4	151	131	13.3%	19.0
Bus	$282,652,719	$81,928,792	$140,766,999	225,050,363	98,365,557	11,870,110	1,464,828	0.1	491	409	16.7%	10.2
Street Car Rail	$17,228,643	$7,222,752	$4,128,702	12,078,787	8,172,355	553,800	96,294	18.7	50	24	52.0%	75.0
Trolleybus	$152,561,728	$54,875,296	$11,821,125	99,004,803	65,328,431	6,014,207	950,442	0.0	289	207	28.4%	14.8
Total	**$714,836,008**	**$212,823,751**	**$434,600,183**	**488,371,742**	**228,748,481**	**26,091,833**	**3,382,726**	**92.0**	**1,779**	**1,510**	**15.1%**	

Performance Measures

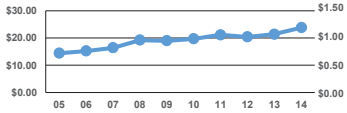
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Cable Car	$178.66	$363.66
Demand Response	$7.19	$55.57
Demand Response - Taxi	$7.97	$149.73
Light Rail	$40.47	$436.67
Bus	$23.81	$192.96
Street Car Rail	$31.11	$178.92
Trolleybus	$25.37	$160.52
Total	**$27.40**	**$211.32**

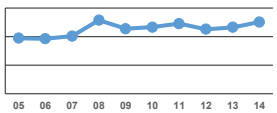
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Cable Car	$5.64	$7.11	25.1	51.1
Demand Response	$4.02	$27.77	0.3	2.0
Demand Response - Taxi	$8.16	$20.80	0.4	7.2
Light Rail	$1.37	$3.91	10.4	111.7
Bus	$1.26	$2.87	8.3	67.2
Street Car Rail	$1.43	$2.11	14.8	84.9
Trolleybus	$1.54	$2.34	10.9	68.7
Total	**$1.46**	**$3.12**	**8.8**	**67.6**

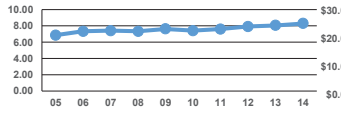
Operating Expense per Vehicle Revenue Mile: Bus



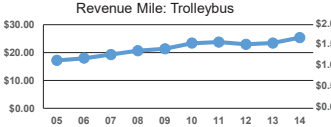
Operating Expense per Passenger Mile: Bus



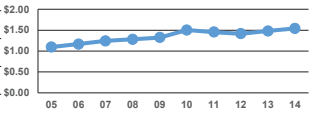
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



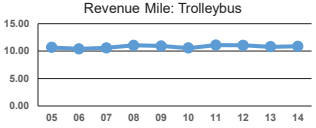
Operating Expense per Vehicle Revenue Mile: Trolleybus



Operating Expense per Passenger Mile: Trolleybus



Unlinked Passenger Trip per Vehicle Revenue Mile: Trolleybus



Notes: [a]Average Unlinked Trips not available for Demand Response Taxi.
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.goldengate.org/
Presidio Station
San Francisco, CA 94129

Golden Gate Bridge, Highway and Transportation District (GGBHTD)

2014 Annual Agency Profile

General Manager: Mr. Denis Mulligan

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
524 **Square Miles**
3,281,212 **Population**
13 **Pop. Rank out of 498 UZAs**

Other UZAs Served

123 Santa Rosa, CA; 0 California Non-UZA; 428 Petaluma, CA

Service Consumption

97,402,624 **Annual Passenger Miles (PMT)**
8,865,082 **Annual Unlinked Trips (UPT)**
29,262 **Average Weekday Unlinked Trips**
14,160 **Average Saturday Unlinked Trips**
11,861 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90016
Reporter Type: Full Reporter

Service Area Statistics

160 **Square Miles**
869,000 **Population**

Service Supplied

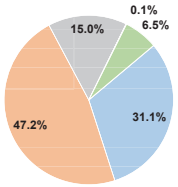
5,353,505 **Annual Vehicle Revenue Miles (VRM)**
337,686 **Annual Vehicle Revenue Hours (VRH)**
173 **Vehicles Operated in Maximum Service (VOMS)**
202 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$34,409,365	31.1%
Local Funds	$52,175,717	47.2%
State Funds	$16,624,732	15.0%
Federal Assistance	$94,125	0.1%
Other Funds	$7,235,701	6.5%
Total Operating Funds Expended	**$110,539,640**	100.0%

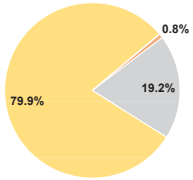
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$170,000	0.8%
State Funds	$3,899,867	19.2%
Federal Assistance	$16,217,044	79.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$20,286,911**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$80,697,401	78.4%
Materials and Supplies	$16,388,603	15.9%
Purchased Transportation	$1,175,775	1.1%
Other Operating Expenses	$4,676,607	4.5%
Total Operating Expenses	**$102,938,386**	100.0%
Reconciling OE Cash Expenditures	$7,601,254	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	8	$0	$0	$0	$0	$0
Ferryboat	6	-	$7,841,143	$0	$2,258,053	$324,133	$10,423,329
Bus	159	-	$1,341,634	$0	$8,357,719	$164,229	$9,863,582
Total	**165**	**8**	**$9,182,777**	**$0**	**$10,615,772**	**$488,362**	**$20,286,911**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$1,185,575	$84,022	$0	226,306	9,720	225,936	9,613	0.0	14	8	42.9%	1.0
Ferryboat	$29,837,295	$17,167,680	$10,423,329	26,911,187	2,470,583	181,161	13,305	0.0	7	6	14.3%	25.0
Bus	$71,915,516	$17,157,663	$9,863,582	70,265,131	6,384,779	4,946,408	314,768	0.0	181	159	12.2%	8.5
Total	**$102,938,386**	**$34,409,365**	**$20,286,911**	**97,402,624**	**8,865,082**	**5,353,505**	**337,686**	**0.0**	**202**	**173**	**14.4%**	

Performance Measures

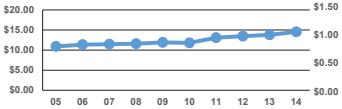
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.25	$123.33
Ferryboat	$164.70	$2,242.56
Bus	$14.54	$228.47
Total	**$19.23**	**$304.83**

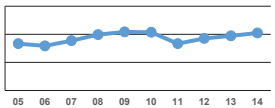
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.24	$121.97	0.0	1.0
Ferryboat	$1.11	$12.08	13.6	185.7
Bus	$1.02	$11.26	1.3	20.3
Total	**$1.06**	**$11.61**	**1.7**	**26.3**

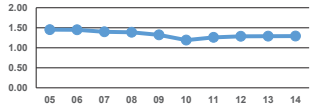
Operating Expense per Vehicle Revenue Mile: Bus



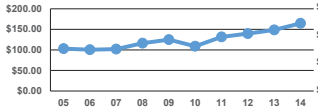
Operating Expense per Passenger Mile: Bus



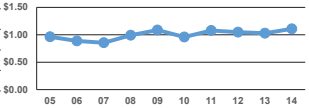
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



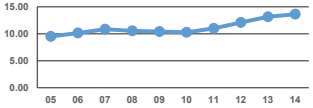
Operating Expense per Vehicle Revenue Mile: Ferryboat



Operating Expense per Passenger Mile: Ferryboat



Unlinked Passenger Trip per Vehicle Revenue Mile: Ferryboat



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Information updated 7/12/2016

http://ci.santa-rosa.ca.us/
100 Santa Rosa Ave Room 6
Santa Rosa, CA 95402

City of Santa Rosa (Santa Rosa CityBus)

2014 Annual Agency Profile

Deputy Director - Transit: Ms. Anita Winkler
707-543-3330

General Information

Urbanized Area Statistics - 2010 Census

Santa Rosa, CA
98 **Square Miles**
308,231 **Population**
123 **Pop. Rank out of 498 UZAs**

Service Consumption

6,459,837 **Annual Passenger Miles (PMT)**
2,379,453 **Annual Unlinked Trips (UPT)**
8,310 **Average Weekday Unlinked Trips**
3,396 **Average Saturday Unlinked Trips**
1,478 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90017
Reporter Type: Full Reporter

Service Area Statistics

51 **Square Miles**
168,856 **Population**

Service Supplied

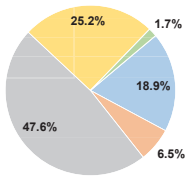
1,238,282 **Annual Vehicle Revenue Miles (VRM)**
103,541 **Annual Vehicle Revenue Hours (VRH)**
33 **Vehicles Operated in Maximum Service (VOMS)**
51 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,116,954	18.9%
Local Funds	$729,648	6.5%
State Funds	$5,324,221	47.6%
Federal Assistance	$2,821,965	25.2%
Other Funds	$186,036	1.7%
Total Operating Funds Expended	**$11,178,824**	100.0%

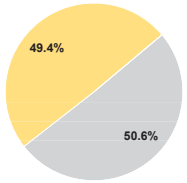
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$2,356,080	50.6%
Federal Assistance	$2,303,750	49.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$4,659,830**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$8,680,084	77.6%
Materials and Supplies	$1,020,413	9.1%
Purchased Transportation	$1,260,568	11.3%
Other Operating Expenses	$217,759	1.9%
Total Operating Expenses	**$11,178,824**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	10	$375,345	$0	$0	$0	$375,345
Bus	22	1	$2,900,747	$487,963	$257,355	$638,420	$4,284,485
Total	**22**	**11**	**$3,276,092**	**$487,963**	**$257,355**	**$638,420**	**$4,659,830**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$1,222,598	$125,431	$375,345	225,665	41,030	280,069	21,473	0.0	13	10	23.1%	4.1
Bus	$9,956,226	$1,991,523	$4,284,485	6,234,172	2,338,423	958,213	82,068	0.0	38	23	39.5%	8.1
Total	**$11,178,824**	**$2,116,954**	**$4,659,830**	**6,459,837**	**2,379,453**	**1,238,282**	**103,541**	**0.0**	**51**	**33**	**35.3%**	

Performance Measures

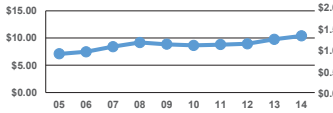
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.37	$56.94
Bus	$10.39	$121.32
Total	**$9.03**	**$107.97**

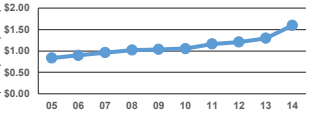
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.42	$29.80	0.1	1.9
Bus	$1.60	$4.26	2.4	28.5
Total	**$1.73**	**$4.70**	**1.9**	**23.0**

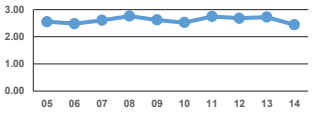
Operating Expense per Vehicle Revenue Mile: Bus



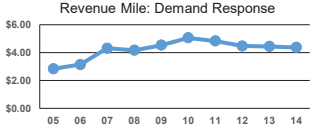
Operating Expense per Passenger Mile: Bus



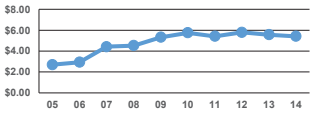
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



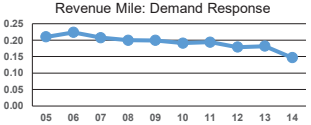
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.sacrt.com/
1400 29th Street
Sacramento, CA 95812

Sacramento Regional Transit District (Sacramento RT)

2014 Annual Agency Profile

General Manager/CEO: Mr. Michael Wiley
916-321-2811

General Information

Urbanized Area Statistics - 2010 Census

Sacramento, CA
471 **Square Miles**
1,723,634 **Population**
28 **Pop. Rank out of 498 UZAs**

Service Consumption

127,732,686 **Annual Passenger Miles (PMT)**
26,376,037 **Annual Unlinked Trips (UPT)**
91,145 **Average Weekday Unlinked Trips**
932,107 **Average Saturday Unlinked Trips**
23,346 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90019
Reporter Type: Full Reporter

Service Area Statistics

231 **Square Miles**
1,035,779 **Population**

Service Supplied

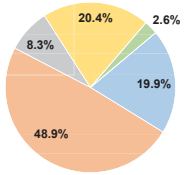
9,971,743 **Annual Vehicle Revenue Miles (VRM)**
770,327 **Annual Vehicle Revenue Hours (VRH)**
223 **Vehicles Operated in Maximum Service (VOMS)**
303 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$30,147,962	19.9%
Local Funds	$74,060,191	48.9%
State Funds	$12,588,851	8.3%
Federal Assistance	$30,867,788	20.4%
Other Funds	$3,942,473	2.6%
Total Operating Funds Expended	**$151,607,265**	100.0%

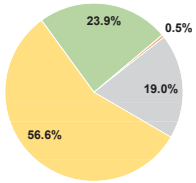
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$423,814	0.5%
State Funds	$15,994,387	19.0%
Federal Assistance	$47,549,787	56.6%
Other Funds	$20,109,232	23.9%
Total Capital Funds Expended	**$84,077,220**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$107,083,487	79.9%
Materials and Supplies	$11,928,579	8.9%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$14,944,870	11.2%
Total Operating Expenses	**$133,956,936**	100.0%
Reconciling OE Cash Expenditures	$4,309,865	
Purchased Transportation (Reported Separately)	$13,340,464 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	2	- ˜	$4,621	$0	$0	$0	$4,621
Light Rail	61	-	$3,988,996	$70,519,938	$3,150,807	$2,548,188	$80,207,929
Bus	160	-	$302,295	$992,875	$723,316	$1,492,806	$3,511,292
Total	**223**	**-**	**$4,295,912**	**$71,512,813**	**$3,874,123**	**$4,040,994**	**$83,723,842**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$1,231,062 ˜	$8,725 ˜	$4,621	19,698	7,893	33,481	3,804	0.0	2	2 ˜	0.0%	5.0
Light Rail	$54,799,614	$14,050,569	$80,207,929	74,580,279	12,710,476	3,936,754	218,077	76.1	76	61	19.7%	18.1
Bus	$77,926,260	$15,097,626	$3,511,292	53,132,709	13,657,668	6,001,508	548,446	0.0	225	160	28.9%	8.6
Total	**$133,956,936**	**$29,156,920**	**$83,723,842**	**127,732,686**	**26,376,037**	**9,971,743**	**770,327**	**76.1**	**303**	**223**	**26.4%**	

Performance Measures

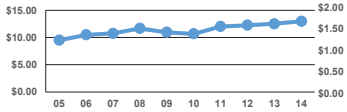
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$36.77	$323.62
Light Rail	$13.92	$251.29
Bus	$12.98	$142.09
Total	**$13.43**	**$173.90**

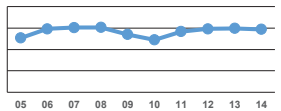
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$62.50	$155.97	0.2	2.1
Light Rail	$0.73	$4.31	3.2	58.3
Bus	$1.47	$5.71	2.3	24.9
Total	**$1.05**	**$5.08**	**2.6**	**34.2**

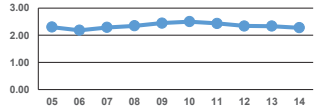
Operating Expense per Vehicle Revenue Mile: Bus



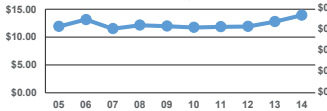
Operating Expense per Passenger Mile: Bus



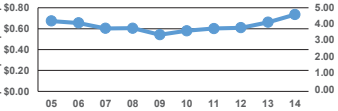
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



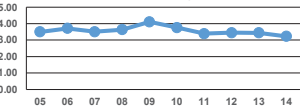
Operating Expense per Vehicle Revenue Mile: Light Rail



Operating Expense per Passenger Mile: Light Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Light Rail



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
˜Excludes data for purchased transportation filed separately.
*This agency has a purchased transportation relationship in which they buy service from Paratransit, Inc. (NTDID: 90223), and in which the data are captured in another report for mode DR/PT.

http://www.sbmtd.gov/
550 Olive Street
Santa Barbara, CA 93101

Santa Barbara Metropolitan Transit District (SBMTD)

2014 Annual Agency Profile

General Manager: Mr. Jerry Estrada
805-963-3364

General Information

Urbanized Area Statistics - 2010 Census

Santa Barbara, CA
56 **Square Miles**
195,861 **Population**
184 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA; 103 Oxnard, CA

Service Consumption

36,724,271 **Annual Passenger Miles (PMT)**
7,623,845 **Annual Unlinked Trips (UPT)**
25,337 **Average Weekday Unlinked Trips**
13,296 **Average Saturday Unlinked Trips**
9,835 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90020
Reporter Type: Full Reporter

Service Area Statistics

84 **Square Miles**
306,101 **Population**

Service Supplied

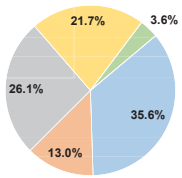
2,556,502 **Annual Vehicle Revenue Miles (VRM)**
201,084 **Annual Vehicle Revenue Hours (VRH)**
87 **Vehicles Operated in Maximum Service (VOMS)**
106 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$8,127,765	35.6%
Local Funds	$2,970,041	13.0%
State Funds	$5,958,218	26.1%
Federal Assistance	$4,943,999	21.7%
Other Funds	$825,217	3.6%
Total Operating Funds Expended	**$22,825,240**	100.0%

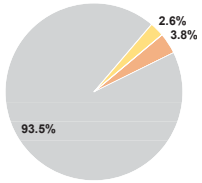
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$190,276	3.8%
State Funds	$4,666,768	93.5%
Federal Assistance	$131,847	2.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$4,988,891**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$18,226,033	82.1%
Materials and Supplies	$3,170,062	14.3%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$804,878	3.6%
Total Operating Expenses	**$22,200,973**	100.0%
Reconciling OE Cash Expenditures	$624,267	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	4	-	$0	$0	$0	$0	$0
Bus	83	-	$4,591,308	$185,803	$109,457	$102,323	$4,988,891
Total	**87**	**-**	**$4,591,308**	**$185,803**	**$109,457**	**$102,323**	**$4,988,891**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Bus	$269,692	$163,799	$0	1,957,603	45,707	80,431	2,001	0.0	5	4	20.0%	10.0
Bus	$21,931,281	$7,963,966	$4,988,891	34,766,668	7,578,138	2,476,071	199,083	0.0	101	83	17.8%	9.6
Total	**$22,200,973**	**$8,127,765**	**$4,988,891**	**36,724,271**	**7,623,845**	**2,556,502**	**201,084**	**0.0**	**106**	**87**	**17.9%**	

Performance Measures

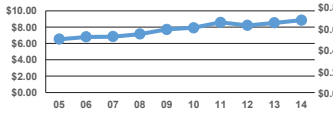
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$3.35	$134.78
Bus	$8.86	$110.16
Total	**$8.68**	**$110.41**

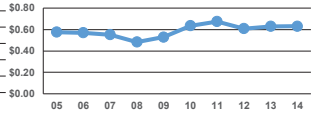
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.14	$5.90	0.6	22.8
Bus	$0.63	$2.89	3.1	38.1
Total	**$0.60**	**$2.91**	**3.0**	**37.9**

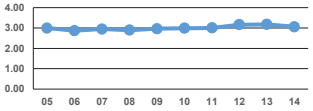
Operating Expense per Vehicle Revenue Mile: Bus



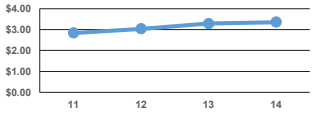
Operating Expense per Passenger Mile: Bus



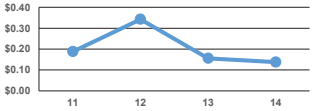
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



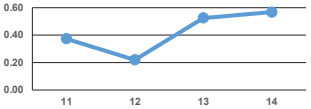
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ci.norwalk.ca.us/
12700 Norwalk Boulevard
Norwalk, CA 90650

Norwalk Transit System (NTS)

2014 Annual Agency Profile

Director of Transportation : Mr. James Parker
(562) 929-5534

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Consumption

6,392,603 **Annual Passenger Miles (PMT)**
1,764,721 **Annual Unlinked Trips (UPT)**
6,365 **Average Weekday Unlinked Trips[a]**
1,451 **Average Saturday Unlinked Trips[a]**
1,209 **Average Sunday Unlinked Trips[a]**

Database Information

NTDID: 90022
Reporter Type: Full Reporter

Service Area Statistics

37 **Square Miles**
637,365 **Population**

Service Supplied

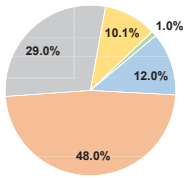
967,593 **Annual Vehicle Revenue Miles (VRM)**
80,688 **Annual Vehicle Revenue Hours (VRH)**
26 **Vehicles Operated in Maximum Service (VOMS)**
41 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,425,884	12.0%
Local Funds	$5,723,032	48.0%
State Funds	$3,452,622	29.0%
Federal Assistance	$1,200,000	10.1%
Other Funds	$116,467	1.0%
Total Operating Funds Expended	**$11,918,005**	100.0%

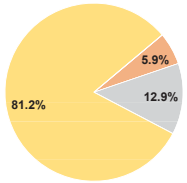
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$71,009	5.9%
State Funds	$155,585	12.9%
Federal Assistance	$979,013	81.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,205,607**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$7,751,610	72.8%
Materials and Supplies	$1,116,383	10.5%
Purchased Transportation	$420,882	4.0%
Other Operating Expenses	$1,361,345	12.8%
Total Operating Expenses	**$10,650,220**	100.0%
Reconciling OE Cash Expenditures	$1,267,785	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	5	$0	$0	$0	$0	$0
Demand Response - Taxi	-	2	$0	$0	$0	$0	$0
Bus	19	-	$313,152	$122,376	$595,406	$174,673	$1,205,607
Total	**19**	**7**	**$313,152**	**$122,376**	**$595,406**	**$174,673**	**$1,205,607**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$402,398	$16,484	$0	69,181	21,754	44,609	5,808	0.0	6	5	16.7%	5.9
Demand Response - Taxi	$71,703	$3,218	$0	12,897	3,297	11,052	687	0.0	2	2	0.0%	
Bus	$10,176,119	$1,406,182	$1,205,607	6,310,525	1,739,670	911,932	74,193	0.0	33	19	42.4%	7.9
Total	**$10,650,220**	**$1,425,884**	**$1,205,607**	**6,392,603**	**1,764,721**	**967,593**	**80,688**	**0.0**	**41**	**26**	**36.6%**	

Performance Measures

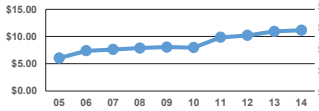
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$9.02	$69.28
Demand Response - Taxi	$6.49	$104.37
Bus	$11.16	$137.16
Total	**$11.01**	**$131.99**

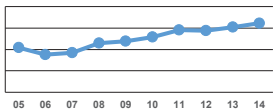
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.82	$18.50	0.5	3.7
Demand Response - Taxi	$5.56	$21.75	0.3	4.8
Bus	$1.61	$5.85	1.9	23.4
Total	**$1.67**	**$6.04**	**1.8**	**21.9**

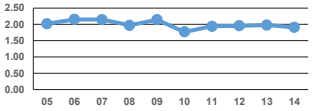
Operating Expense per Vehicle Revenue Mile: Bus



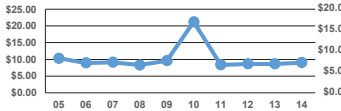
Operating Expense per Passenger Mile: Bus



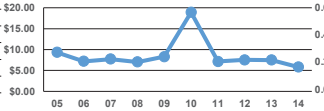
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



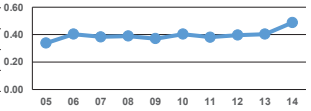
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes: [a]Average Unlinked Trips not available for Demand Response Taxi.
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.lbtransit.com/
1963 East Anaheim Street
Long Beach, CA 90801

Long Beach Transit (LBT)

2014 Annual Agency Profile

President and CEO: Mr. Kenneth McDonald
562-591-8753

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Consumption

89,548,088 **Annual Passenger Miles (PMT)**
28,532,560 **Annual Unlinked Trips (UPT)**
91,117 **Average Weekday Unlinked Trips[a]**
51,862 **Average Saturday Unlinked Trips[a]**
44,495 **Average Sunday Unlinked Trips[a]**

Database Information

NTDID: 90023
Reporter Type: Full Reporter

Service Area Statistics

98 **Square Miles**
800,000 **Population**

Service Supplied

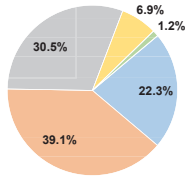
6,966,184 **Annual Vehicle Revenue Miles (VRM)**
690,437 **Annual Vehicle Revenue Hours (VRH)**
198 **Vehicles Operated in Maximum Service (VOMS)**
261 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$17,772,383	22.3%
Local Funds	$31,195,584	39.1%
State Funds	$24,348,336	30.5%
Federal Assistance	$5,534,923	6.9%
Other Funds	$918,042	1.2%
Total Operating Funds Expended	**$79,769,268**	100.0%

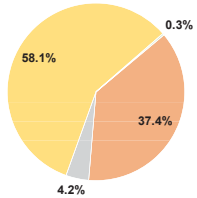
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$2,427,530	37.4%
State Funds	$269,897	4.2%
Federal Assistance	$3,769,540	58.1%
Other Funds	$18,277	0.3%
Total Capital Funds Expended	**$6,485,244**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$63,302,825	79.4%
Materials and Supplies	$10,021,204	12.6%
Purchased Transportation	$977,496	1.2%
Other Operating Expenses	$5,467,743	6.9%
Total Operating Expenses	**$79,769,268**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response - Taxi	-	13	$218,316	$0	$0	$0	$218,316
Bus	185	-	$3,237,758	$1,089,863	$1,228,351	$710,956	$6,266,928
Total	**185**	**13**	**$3,456,074**	**$1,089,863**	**$1,228,351**	**$710,956**	**$6,485,244**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response - Taxi	$1,071,043	$89,233	$218,316	223,984	52,000	192,698	10,232	0.0	13	13	0.0%	
Bus	$78,698,225	$17,683,150	$6,266,928	89,324,104	28,480,560	6,773,486	680,205	0.5	248	185	25.4%	7.3
Total	**$79,769,268**	**$17,772,383**	**$6,485,244**	**89,548,088**	**28,532,560**	**6,966,184**	**690,437**	**0.5**	**261**	**198**	**24.1%**	

Performance Measures

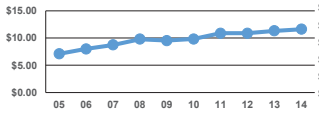
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$5.56	$104.68
Bus	$11.62	$115.70
Total	**$11.45**	**$115.53**

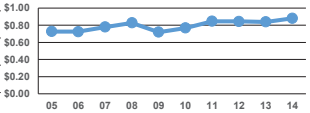
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$4.78	$20.60	0.3	5.1
Bus	$0.88	$2.76	4.2	41.9
Total	**$0.89**	**$2.80**	**4.1**	**41.3**

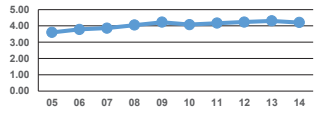
Operating Expense per Vehicle Revenue Mile: Bus



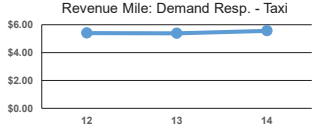
Operating Expense per Passenger Mile: Bus



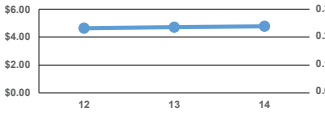
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



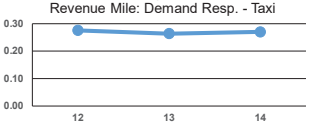
Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



Operating Expense per Passenger Mile: Demand Resp. - Taxi



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Resp. - Taxi



Notes: [a]Average Unlinked Trips not available for Demand Response Taxi.
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cityoflamirada.org/
13700 La Mirada Boulevard
La Mirada, CA 90638

City of La Mirada Transit (LMT)

2014 Annual Agency Profile

City Manager for La Mirada : Mr. Jeff Boynton
(562) 943-0131

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Consumption

170,010 **Annual Passenger Miles (PMT)**
52,001 **Annual Unlinked Trips (UPT)**
194 **Average Weekday Unlinked Trips**
51 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90024
Reporter Type: Full Reporter

Service Area Statistics

8 **Square Miles**
48,761 **Population**

Service Supplied

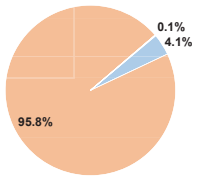
82,903 **Annual Vehicle Revenue Miles (VRM)**
8,770 **Annual Vehicle Revenue Hours (VRH)**
7 **Vehicles Operated in Maximum Service (VOMS)**
7 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$36,926	4.1%
Local Funds	$864,434	95.8%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$1,250	0.1%
Total Operating Funds Expended	**$902,610**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	7	$0	$0	$0	$0	$0
Total	**-**	**7**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$81,976	9.1%
Materials and Supplies	$36,567	4.1%
Purchased Transportation	$754,420	83.6%
Other Operating Expenses	$28,973	3.2%
Total Operating Expenses	**$901,936**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$901,936	$36,926	$0	170,010	52,001	82,903	8,770	0.0	7	7	0.0%	5.6
Total	**$901,936**	**$36,926**	**$0**	**170,010**	**52,001**	**82,903**	**8,770**	**0.0**	**7**	**7**	**0.0%**	

Performance Measures

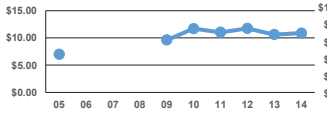
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$10.88	$102.84
Total	**$10.88**	**$102.84**

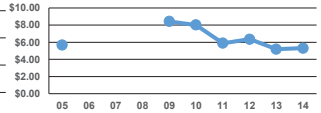
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.31	$17.34	0.6	5.9
Total	**$5.31**	**$17.34**	**0.6**	**5.9**

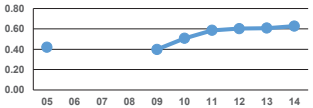
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.karuk.us/
64236 Second Avenue
Happy Camp, CA 96039

Karuk Tribe

2014 Annual Agency Profile

Director of Transportation: Ms. Sandi Tripp
530-627-3063

General Information

Federally Recognized Tribal Statistical Areas

122 Karuk Reservation and Off-Reservation Trust Land, CA

Database Information

NTDID: 90025
Reporter Type: Tribal Subsidy

Financial Information

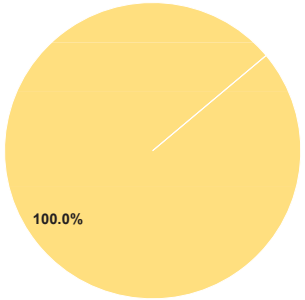
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$52,313	100.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$52,313**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



http://www.sdmts.com/
1255 Imperial Avenue
Suite 1000
San Diego, CA 92101

San Diego Metropolitan Transit System (MTS)

2014 Annual Agency Profile

Chief Executive Officer: Mr. Paul Jablonski
619-557-4583

General Information

Urbanized Area Statistics - 2010 Census

San Diego, CA
732 **Square Miles**
2,956,746 **Population**
15 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA

Service Consumption

423,809,937 **Annual Passenger Miles (PMT)**
91,869,905 **Annual Unlinked Trips (UPT)**
292,946 **Average Weekday Unlinked Trips**
183,390 **Average Saturday Unlinked Trips**
133,483 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90026
Reporter Type: Full Reporter

Service Area Statistics

716 **Square Miles**
2,218,791 **Population**

Service Supplied

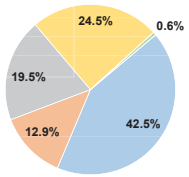
29,349,435 **Annual Vehicle Revenue Miles (VRM)**
2,297,131 **Annual Vehicle Revenue Hours (VRH)**
690 **Vehicles Operated in Maximum Service (VOMS)**
915 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$93,994,559	42.5%
Local Funds	$28,562,213	12.9%
State Funds	$43,264,982	19.5%
Federal Assistance	$54,241,234	24.5%
Other Funds	$1,318,210	0.6%
Total Operating Funds Expended	**$221,381,198**	100.0%

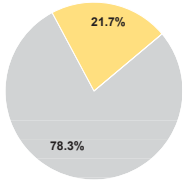
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$166,425,693	78.3%
Federal Assistance	$46,115,943	21.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$212,541,636**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$131,944,171	57.8%
Materials and Supplies	$26,926,002	11.8%
Purchased Transportation	$53,542,939	23.5%
Other Operating Expenses	$15,779,194	6.9%
Total Operating Expenses	**$228,192,306**	100.0%
Reconciling OE Cash Expenditures	-$6,811,108	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	23	$0	$0	$0	$0	$0
Demand Response	-	135	$0	$0	$0	$0	$0
Light Rail	96	-	$43,456,984	$51,455,394	$23,824,942	$424,382	$119,161,702
Bus	215	221	$67,069,307	$1,283,224	$25,027,403	$0	$93,379,934
Total	**311**	**379**	**$110,526,291**	**$52,738,618**	**$48,852,345**	**$424,382**	**$212,541,636**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Bus	$2,921,373	$1,267,506	$0	7,193,701	302,568	394,417	14,018	0.5	25	23	8.0%	7.0
Demand Response	$15,470,712	$2,093,488	$0	5,268,111	545,167	3,637,888	206,325	0.0	146	135	7.5%	4.1
Light Rail	$71,592,168	$40,187,908	$119,161,702	228,531,751	39,694,632	8,516,212	504,089	108.4	162	96	40.7%	14.1
Bus	$138,208,053	$50,445,657	$93,379,934	182,816,374	51,327,538	16,800,918	1,572,699	2.2	582	436	25.1%	6.7
Total	**$228,192,306**	**$93,994,559**	**$212,541,636**	**423,809,937**	**91,869,905**	**29,349,435**	**2,297,131**	**111.1**	**915**	**690**	**24.6%**	

Performance Measures

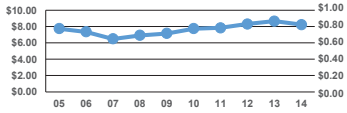
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$7.41	$208.40
Demand Response	$4.25	$74.98
Light Rail	$8.41	$142.02
Bus	$8.23	$87.88
Total	**$7.78**	**$99.34**

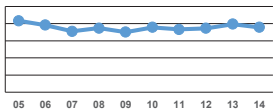
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.41	$9.66	0.8	21.6
Demand Response	$2.94	$28.38	0.1	2.6
Light Rail	$0.31	$1.80	4.7	78.7
Bus	$0.76	$2.69	3.1	32.6
Total	**$0.54**	**$2.48**	**3.1**	**40.0**

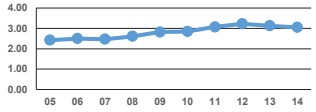
Operating Expense per Vehicle Revenue Mile: Bus



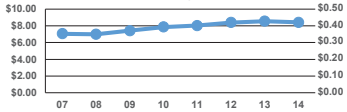
Operating Expense per Passenger Mile: Bus



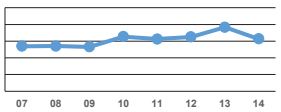
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



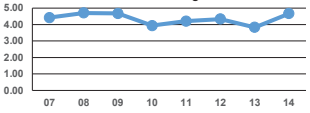
Operating Expense per Vehicle Revenue Mile: Light Rail



Operating Expense per Passenger Mile: Light Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Light Rail



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.fresno.gov/fax/
2223 G Street
Fresno, CA 93706

Fresno Area Express (FAX)

2014 Annual Agency Profile

Director: Mr. Brian Marshall
559-621-1454

General Information

Urbanized Area Statistics - 2010 Census

Fresno, CA

171	**Square Miles**
654,628	**Population**
63	**Pop. Rank out of 498 UZAs**

Service Consumption

32,127,655	**Annual Passenger Miles (PMT)**
12,266,372	**Annual Unlinked Trips (UPT)**
41,301	**Average Weekday Unlinked Trips**
18,329	**Average Saturday Unlinked Trips**
15,830	**Average Sunday Unlinked Trips**

Database Information

NTDID: 90027
Reporter Type: Full Reporter

Service Area Statistics

133	**Square Miles**
515,609	**Population**

Service Supplied

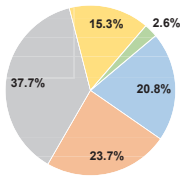
4,964,227	**Annual Vehicle Revenue Miles (VRM)**
424,506	**Annual Vehicle Revenue Hours (VRH)**
128	**Vehicles Operated in Maximum Service (VOMS)**
166	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$9,099,469	20.8%
Local Funds	$10,382,917	23.7%
State Funds	$16,515,680	37.7%
Federal Assistance	$6,700,961	15.3%
Other Funds	$1,141,411	2.6%
Total Operating Funds Expended	**$43,840,438**	100.0%

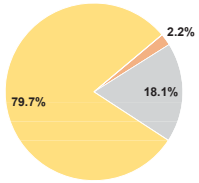
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$137,390	2.2%
State Funds	$1,150,391	18.1%
Federal Assistance	$5,052,243	79.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$6,340,024**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$29,350,985	67.0%
Materials and Supplies	$5,186,492	11.8%
Purchased Transportation	$5,052,732	11.5%
Other Operating Expenses	$4,248,947	9.7%
Total Operating Expenses	**$43,839,156**	100.0%
Reconciling OE Cash Expenditures	$1,283	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	48	$193	$0	$9,998	$0	$10,191
Bus	80	-	$1,270,835	$2,762,790	$204,736	$2,091,473	$6,329,834
Total	**80**	**48**	**$1,271,028**	**$2,762,790**	**$214,734**	**$2,091,473**	**$6,340,025**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$5,985,303	$278,091	$10,191	1,440,773	207,322	1,091,972	96,081	0.0	57	48	15.8%	7.5
Bus	$37,853,853	$8,821,378	$6,329,834	30,686,882	12,059,050	3,872,255	328,425	0.0	109	80	26.6%	9.1
Total	**$43,839,156**	**$9,099,469**	**$6,340,025**	**32,127,655**	**12,266,372**	**4,964,227**	**424,506**	**0.0**	**166**	**128**	**22.9%**	

Performance Measures

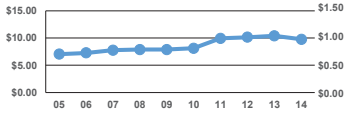
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.48	$62.29
Bus	$9.78	$115.26
Total	**$8.83**	**$103.27**

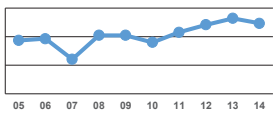
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.15	$28.87	0.2	2.2
Bus	$1.23	$3.14	3.1	36.7
Total	**$1.36**	**$3.57**	**2.5**	**28.9**

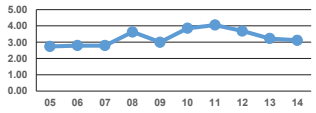
Operating Expense per Vehicle Revenue Mile: Bus



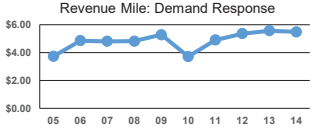
Operating Expense per Passenger Mile: Bus



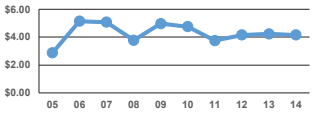
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



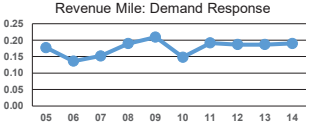
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.omnitrans.org/
1700 West Fifth Street
San Bernardino, CA 92411

Omnitrans (OMNI)

2014 Annual Agency Profile

CEO/General Manager: Mr. Scott Graham

General Information

Urbanized Area Statistics - 2010 Census

Riverside-San Bernardino, CA
545 **Square Miles**
1,932,666 **Population**
22 **Pop. Rank out of 498 UZAs**

Other UZAs Served

2 Los Angeles-Long Beach-Anaheim, CA

Service Area Statistics

463 **Square Miles**
1,484,000 **Population**

Service Consumption

81,465,596 **Annual Passenger Miles (PMT)**
15,616,142 **Annual Unlinked Trips (UPT)**
52,160 **Average Weekday Unlinked Trips**
26,094 **Average Saturday Unlinked Trips**
18,429 **Average Sunday Unlinked Trips**

Service Supplied

10,671,614 **Annual Vehicle Revenue Miles (VRM)**
793,095 **Annual Vehicle Revenue Hours (VRH)**
240 **Vehicles Operated in Maximum Service (VOMS)**
291 **Vehicles Available for Maximum Service (VAMS)**

Database Information

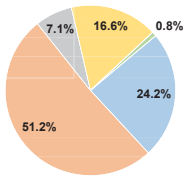
NTDID: 90029
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$16,954,881	24.2%
Local Funds	$35,860,557	51.2%
State Funds	$4,958,489	7.1%
Federal Assistance	$11,656,474	16.6%
Other Funds	$587,120	0.8%
Total Operating Funds Expended	**$70,017,521**	100.0%

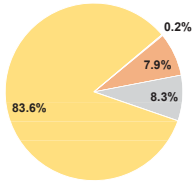
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$100,333	0.2%
Local Funds	$4,262,862	7.9%
State Funds	$4,482,228	8.3%
Federal Assistance	$45,103,221	83.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$53,948,644**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$43,072,166	67.0%
Materials and Supplies	$8,522,061	13.3%
Purchased Transportation	$9,075,432	14.1%
Other Operating Expenses	$3,639,993	5.7%
Total Operating Expenses	**$64,309,652**	100.0%
Reconciling OE Cash Expenditures	$5,707,869	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	96	$1,643,913	$154,933	$0	$0	$1,798,846
Bus	136	8	$86,445	$39,030,111	$12,738,088	$295,154	$52,149,798
Total	**136**	**104**	**$1,730,358**	**$39,185,044**	**$12,738,088**	**$295,154**	**$53,948,644**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$12,913,049	$1,493,173	$1,798,846	6,662,979	497,020	2,795,707	176,717	0.0	111	96	13.5%	6.0
Bus	$51,396,603	$12,888,840	$52,149,798	74,802,617	15,119,122	7,875,907	616,378	22.4	180	144	20.0%	8.1
Total	**$64,309,652**	**$14,382,013**	**$53,948,644**	**81,465,596**	**15,616,142**	**10,671,614**	**793,095**	**22.4**	**291**	**240**	**17.5%**	

Performance Measures

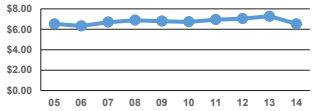
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.62	$73.07
Bus	$6.53	$83.38
Total	**$6.03**	**$81.09**

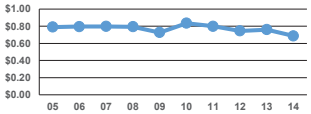
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$1.94	$25.98	0.2	2.8
Bus	$0.69	$3.40	1.9	24.5
Total	**$0.79**	**$4.12**	**1.5**	**19.7**

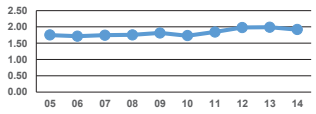
Operating Expense per Vehicle Revenue Mile: Bus



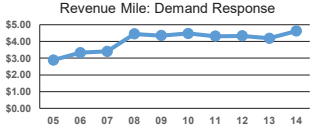
Operating Expense per Passenger Mile: Bus



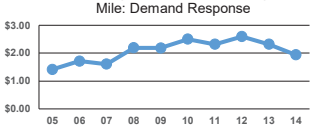
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



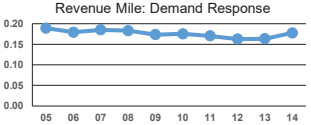
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.gonctd.com/
810 Mission Avenue
Oceanside, CA 92054

North County Transit District (NCTD)

2014 Annual Agency Profile

Chief Financial Officer: Mr. Ryan Bailey
760-967-2823

General Information

Urbanized Area Statistics - 2010 Census

San Diego, CA
732 **Square Miles**
2,956,746 **Population**
15 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA

Service Area Statistics

403 **Square Miles**
849,420 **Population**

Service Consumption

112,124,786 **Annual Passenger Miles (PMT)**
12,528,480 **Annual Unlinked Trips (UPT)**
40,441 **Average Weekday Unlinked Trips[a]**
20,941 **Average Saturday Unlinked Trips[a]**
16,971 **Average Sunday Unlinked Trips[a]**

Service Supplied

9,093,570 **Annual Vehicle Revenue Miles (VRM)**
584,207 **Annual Vehicle Revenue Hours (VRH)**
227 **Vehicles Operated in Maximum Service (VOMS)**
271 **Vehicles Available for Maximum Service (VAMS)**

Database Information

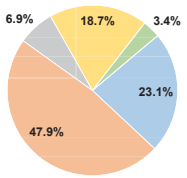
NTDID: 90030
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$19,274,834	23.1%
Local Funds	$40,016,273	47.9%
State Funds	$5,771,888	6.9%
Federal Assistance	$15,606,957	18.7%
Other Funds	$2,820,402	3.4%
Total Operating Funds Expended	**$83,490,354**	100.0%

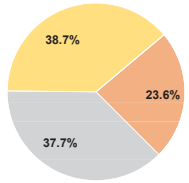
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$6,273,540	23.6%
State Funds	$10,013,493	37.7%
Federal Assistance	$10,290,420	38.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$26,577,453**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$21,007,541	25.7%
Materials and Supplies	$7,336,792	9.0%
Purchased Transportation	$44,271,920	54.2%
Other Operating Expenses	$9,124,891	11.2%
Total Operating Expenses	**$81,741,144**	100.0%
Reconciling OE Cash Expenditures	$1,749,210	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Rail	-	24	$14,461	$18,430,857	$447,154	$51,108	$18,943,580
Demand Response	-	8	$0	$0	$0	$0	$0
Demand Response - Taxi	-	50	$0	$77,300	$0	$0	$77,300
Bus	-	137	$2,469,210	$843,190	$2,300,035	$10,640	$5,623,075
Hybrid Rail	-	8	$1,275,904	$399,043	$166,417	$92,134	$1,933,498
Total	**-**	**227**	**$3,759,575**	**$19,750,390**	**$2,913,606**	**$153,882**	**$26,577,453**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Rail	$19,308,163	$7,627,368	$18,943,580	47,124,736	1,673,816	1,394,955	35,318	82.2	35	24	31.4%	17.4
Demand Response	$547,868	$43,513	$0	55,879	14,066	53,428	3,652	0.0	8	8	0.0%	4.0
Demand Response - Taxi	$4,789,180	$567,826	$77,300	1,514,976	154,162	1,400,480	75,285	0.0	50	50	0.0%	
Bus	$42,064,413	$8,272,553	$5,623,075	41,251,051	8,135,330	5,568,575	439,172	0.0	166	137	17.5%	7.9
Hybrid Rail	$15,031,520	$2,763,574	$1,933,498	22,178,144	2,551,106	676,132	30,780	44.0	12	8	33.3%	8.0
Total	**$81,741,144**	**$19,274,834**	**$26,577,453**	**112,124,786**	**12,528,480**	**9,093,570**	**584,207**	**126.2**	**271**	**227**	**16.2%**	

Performance Measures

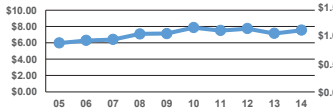
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	$13.84	$546.69
Demand Response	$10.25	$150.02
Demand Response - Taxi	$3.42	$63.61
Bus	$7.55	$95.78
Hybrid Rail	$22.23	$488.35
Total	**$8.99**	**$139.92**

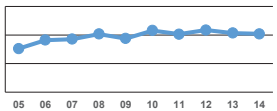
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	$0.41	$11.54	1.2	47.4
Demand Response	$9.80	$38.95	0.3	3.9
Demand Response - Taxi	$3.16	$31.07	0.1	2.0
Bus	$1.02	$5.17	1.5	18.5
Hybrid Rail	$0.68	$5.89	3.8	82.9
Total	**$0.73**	**$6.52**	**1.4**	**21.4**

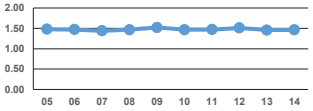
Operating Expense per Vehicle Revenue Mile: Bus



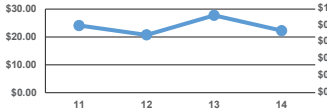
Operating Expense per Passenger Mile: Bus



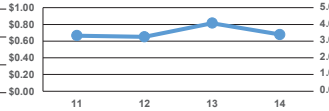
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



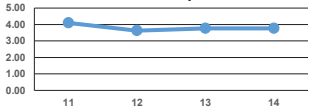
Operating Expense per Vehicle Revenue Mile: Hybrid Rail



Operating Expense per Passenger Mile: Hybrid Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Hybrid Rail



Notes: [a]Average Unlinked Trips not available for Demand Response Taxi.
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.riversidetransit.com/
1825 Third Street
Riverside, CA 92507

Riverside Transit Agency (RTA)

2014 Annual Agency Profile

Chief Executive Officer: Mr. Larry Rubio
951-565-5022

General Information

Urbanized Area Statistics - 2010 Census

Riverside-San Bernardino, CA
545 **Square Miles**
1,932,666 **Population**
22 **Pop. Rank out of 498 UZAs**

Other UZAs Served

87 Murrieta-Temecula-Menifee, CA; 0 California Non-UZA; 205 Hemet, CA; 2 Los Angeles-Long Beach-Anaheim, CA; 15 San Diego,

Service Area Statistics

2,725 **Square Miles**
1,700,356 **Population**

Service Consumption

68,373,812 **Annual Passenger Miles (PMT)**
9,568,758 **Annual Unlinked Trips (UPT)**
32,231 **Average Weekday Unlinked Trips[a]**
14,484 **Average Saturday Unlinked Trips[a]**
10,899 **Average Sunday Unlinked Trips[a]**

Service Supplied

10,960,424 **Annual Vehicle Revenue Miles (VRM)**
698,810 **Annual Vehicle Revenue Hours (VRH)**
248 **Vehicles Operated in Maximum Service (VOMS)**
281 **Vehicles Available for Maximum Service (VAMS)**

Database Information

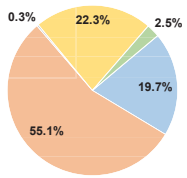
NTDID: 90031
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$10,872,928	19.7%
Local Funds	$30,356,409	55.1%
State Funds	$178,557	0.3%
Federal Assistance	$12,304,317	22.3%
Other Funds	$1,393,311	2.5%
Total Operating Funds Expended	**$55,105,522**	100.0%

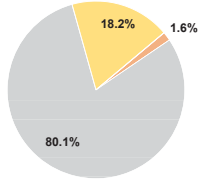
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$907,395	1.6%
State Funds	$45,010,713	80.1%
Federal Assistance	$10,244,722	18.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$56,162,830**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$29,073,756	53.1%
Materials and Supplies	$2,813,874	5.1%
Purchased Transportation	$20,265,732	37.0%
Other Operating Expenses	$2,549,084	4.7%
Total Operating Expenses	**$54,702,446**	100.0%
Reconciling OE Cash Expenditures	$244,117	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	14	16	$299,835	$0	$0	$0	$299,835
Demand Response	-	91	$79,684	$13,513	$0	$0	$93,197
Demand Response - Taxi	-	8	$0	$0	$0	$0	$0
Bus	70	49	$53,875,734	$250,513	$773,588	$869,961	$55,769,796
Total	**84**	**164**	**$54,255,253**	**$264,026**	**$773,588**	**$869,961**	**$56,162,828**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Bus	$4,127,766	$997,711	$299,835	7,601,517	366,077	1,216,617	45,495	0.0	38	30	21.1%	2.9
Demand Response	$10,781,797	$1,440,592	$93,197	4,907,209	398,636	3,227,279	193,859	0.0	93	91	2.2%	3.5
Demand Response - Taxi	$427,210	$33,575	$0	101,816	8,271	137,859	5,448	0.0	8	8	0.0%	
Bus	$39,365,673	$8,401,050	$55,769,796	55,763,270	8,795,774	6,378,669	454,008	0.0	142	119	16.2%	4.1
Total	**$54,702,446**	**$10,872,928**	**$56,162,828**	**68,373,812**	**9,568,758**	**10,960,424**	**698,810**	**0.0**	**281**	**248**	**11.7%**	

Performance Measures

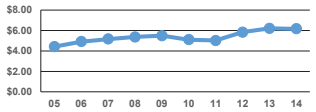
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$3.39	$90.73
Demand Response	$3.34	$55.62
Demand Response - Taxi	$3.10	$78.42
Bus	$6.17	$86.71
Total	**$4.99**	**$78.28**

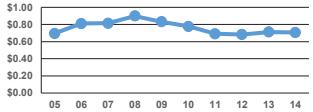
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.54	$11.28	0.3	8.0
Demand Response	$2.20	$27.05	0.1	2.1
Demand Response - Taxi	$4.20	$51.65	0.1	1.5
Bus	$0.71	$4.48	1.4	19.4
Total	**$0.80**	**$5.72**	**0.9**	**13.7**

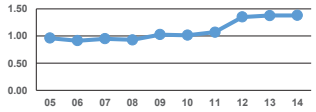
Operating Expense per Vehicle Revenue Mile: Bus



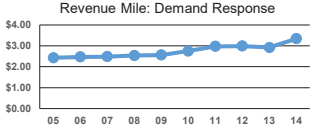
Operating Expense per Passenger Mile: Bus



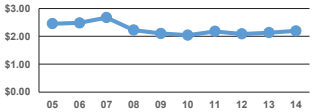
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



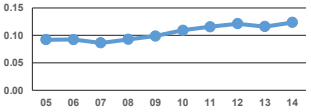
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes: [a]Average Unlinked Trips not available for Demand Response Taxi.
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.valleymetro.org/
302 North First Avenue
Suite 900
Phoenix, AZ 85003

City of Phoenix Public Transit Department dba Valley Metro (Valley Metro)

2014 Annual Agency Profile

Public Transit Director: Ms. Maria Hyatt
602-495-0418

General Information

Urbanized Area Statistics - 2010 Census

Phoenix-Mesa, AZ
1,147 **Square Miles**
3,629,114 **Population**
12 **Pop. Rank out of 498 UZAs**

Other UZAs Served

181 Avondale-Goodyear, AZ

Service Consumption

149,374,814 **Annual Passenger Miles (PMT)**
40,850,119 **Annual Unlinked Trips (UPT)**
144,564 **Average Weekday Unlinked Trips**
47,718 **Average Saturday Unlinked Trips**
35,362 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90032
Reporter Type: Full Reporter

Service Area Statistics

518 **Square Miles**
1,665,320 **Population**

Service Supplied

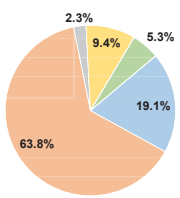
20,304,542 **Annual Vehicle Revenue Miles (VRM)**
1,623,075 **Annual Vehicle Revenue Hours (VRH)**
564 **Vehicles Operated in Maximum Service (VOMS)**
662 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$34,934,310	19.1%
Local Funds	$116,605,843	63.8%
State Funds	$4,271,309	2.3%
Federal Assistance	$17,177,425	9.4%
Other Funds	$9,705,260	5.3%
Total Operating Funds Expended	**$182,694,147**	100.0%

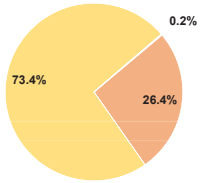
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$21,912,959	26.4%
State Funds	$0	0.0%
Federal Assistance	$60,995,931	73.4%
Other Funds	$155,540	0.2%
Total Capital Funds Expended	**$83,064,430**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$33,353,304	20.4%
Materials and Supplies	$17,051,877	10.4%
Purchased Transportation	$110,725,707	67.8%
Other Operating Expenses	$2,107,130	1.3%
Total Operating Expenses	**$163,238,018**	100.0%
Reconciling OE Cash Expenditures	$19,456,129	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	117	$2,575,332	$0	$0	$0	$2,575,332
Bus	-	447	$60,956,864	$1,161,115	$11,311,924	$7,059,196	$80,489,099
Total	**-**	**564**	**$63,532,196**	**$1,161,115**	**$11,311,924**	**$7,059,196**	**$83,064,431**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$17,330,044	$985,369	$2,575,332	3,389,996	347,330	3,710,650	263,459	0.0	154	117	24.0%	3.0
Bus	$145,907,974	$34,341,572	$80,489,099	145,984,818	40,502,789	16,593,892	1,359,616	0.0	508	447	12.0%	8.0
Total	**$163,238,018**	**$35,326,941**	**$83,064,431**	**149,374,814**	**40,850,119**	**20,304,542**	**1,623,075**	**0.0**	**662**	**564**	**14.8%**	

Performance Measures

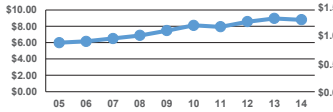
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.67	$65.78
Bus	$8.79	$107.32
Total	**$8.04**	**$100.57**

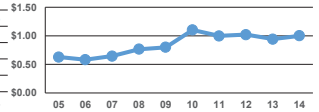
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.11	$49.90	0.1	1.3
Bus	$1.00	$3.60	2.4	29.8
Total	**$1.09**	**$4.00**	**2.0**	**25.2**

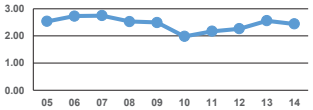
Operating Expense per Vehicle Revenue Mile: Bus



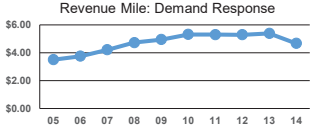
Operating Expense per Passenger Mile: Bus



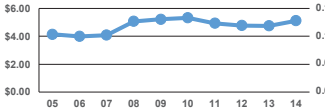
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



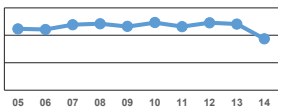
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ci.tucson.az.us/
149 N Stone Ave - 2nd Floor
Tucson , AZ 85726

City of Tucson (COT)

2014 Annual Agency Profile

Director of Transportation: Mr. Daryl Cole
520-837-6690

General Information

Urbanized Area Statistics - 2010 Census

Tucson, AZ

353	**Square Miles**
843,168	**Population**
52	**Pop. Rank out of 498 UZAs**

Service Consumption

84,128,406	**Annual Passenger Miles (PMT)**
20,272,980	**Annual Unlinked Trips (UPT)**
68,284	**Average Weekday Unlinked Trips**
31,145	**Average Saturday Unlinked Trips**
39,841	**Average Sunday Unlinked Trips**

Database Information

NTDID: 90033
Reporter Type: Full Reporter

Service Area Statistics

230	**Square Miles**
544,000	**Population**

Service Supplied

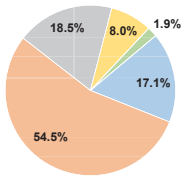
11,917,352	**Annual Vehicle Revenue Miles (VRM)**
941,815	**Annual Vehicle Revenue Hours (VRH)**
327	**Vehicles Operated in Maximum Service (VOMS)**
368	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$12,709,371	17.1%
Local Funds	$40,375,119	54.5%
State Funds	$13,720,641	18.5%
Federal Assistance	$5,896,668	8.0%
Other Funds	$1,406,037	1.9%
Total Operating Funds Expended	**$74,107,836**	100.0%

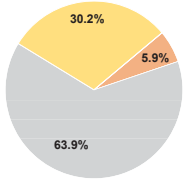
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$2,778,869	5.9%
State Funds	$29,976,801	63.9%
Federal Assistance	$14,145,198	30.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$46,900,868**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$52,374,218	70.7%
Materials and Supplies	$15,871,749	21.4%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$5,861,869	7.9%
Total Operating Expenses	**$74,107,836**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	116	-	$1,877,860	$0	$0	$26,372	$1,904,232
Bus	211	-	$4,113,028	$683,806	$1,139,696	$862,964	$6,799,494
Total	**327**	**-**	**$5,990,888**	**$683,806**	**$1,139,696**	**$889,336**	**$8,703,726**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$15,304,873	$742,982	$1,904,232	4,295,704	559,531	3,699,805	280,585	0.0	128	116	9.4%	4.3
Bus	$58,802,963	$11,966,389	$6,799,494	79,832,702	19,713,449	8,217,547	661,230	0.0	240	211	12.1%	6.3
Total	**$74,107,836**	**$12,709,371**	**$8,703,726**	**84,128,406**	**20,272,980**	**11,917,352**	**941,815**	**0.0**	**368**	**327**	**11.1%**	

Performance Measures

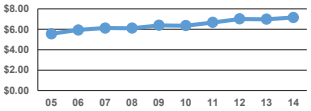
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.14	$54.55
Bus	$7.16	$88.93
Total	**$6.22**	**$78.69**

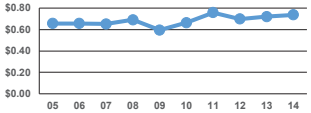
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.56	$27.35	0.2	2.0
Bus	$0.74	$2.98	2.4	29.8
Total	**$0.88**	**$3.66**	**1.7**	**21.5**

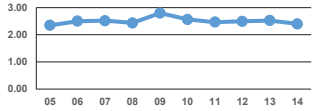
Operating Expense per Vehicle Revenue Mile: Bus



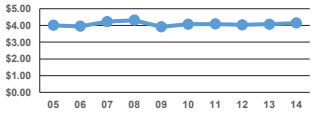
Operating Expense per Passenger Mile: Bus



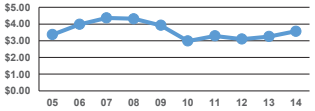
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



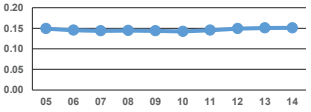
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.glendaleaz.com/
6210 West Myrtle Avenue
Building S
Glendale, AZ 85301

City of Glendale Transit

2014 Annual Agency Profile

Acting Deputy Public Works Director: Ms. Debbie Albert
623-930-2839

General Information

Urbanized Area Statistics - 2010 Census

Phoenix-Mesa, AZ
1,147 **Square Miles**
3,629,114 **Population**
12 **Pop. Rank out of 498 UZAs**

Other UZAs Served

181 Avondale-Goodyear, AZ

Service Consumption

599,978 **Annual Passenger Miles (PMT)**
194,250 **Annual Unlinked Trips (UPT)**
647 **Average Weekday Unlinked Trips**
340 **Average Saturday Unlinked Trips**
227 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90034
Reporter Type: Full Reporter

Service Area Statistics

59 **Square Miles**
226,721 **Population**

Service Supplied

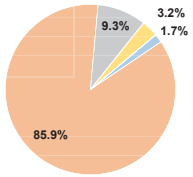
444,651 **Annual Vehicle Revenue Miles (VRM)**
36,494 **Annual Vehicle Revenue Hours (VRH)**
17 **Vehicles Operated in Maximum Service (VOMS)**
31 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$118,897	1.7%
Local Funds	$6,179,936	85.9%
State Funds	$668,952	9.3%
Federal Assistance	$227,310	3.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$7,195,095**	100.0%

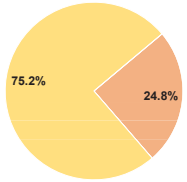
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$285,947	24.8%
State Funds	$0	0.0%
Federal Assistance	$869,345	75.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,155,292**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,692,302	79.3%
Materials and Supplies	$455,102	13.4%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$246,791	7.3%
Total Operating Expenses	**$3,394,195**	100.0%
Reconciling OE Cash Expenditures	$3,800,900	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	14	-	$804,032	$0	$0	$9,143	$813,175
Bus	3	-	$162,279	$0	$179,838	$0	$342,117
Total	**17**	**-**	**$966,311**	**$0**	**$179,838**	**$9,143**	**$1,155,292**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$2,623,394	$91,950	$813,175	375,019	78,292	352,780	28,041	0.0	21	14	33.3%	3.4
Bus	$770,801	$26,947	$342,117	224,959	115,958	91,871	8,453	0.0	10	3	70.0%	4.7
Total	**$3,394,195**	**$118,897**	**$1,155,292**	**599,978**	**194,250**	**444,651**	**36,494**	**0.0**	**31**	**17**	**45.2%**	

Performance Measures

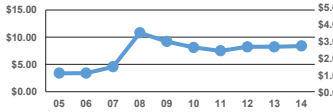
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.44	$93.56
Bus	$8.39	$91.19
Total	**$7.63**	**$93.01**

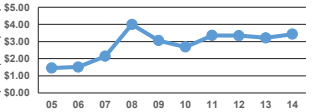
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.00	$33.51	0.2	2.8
Bus	$3.43	$6.65	1.3	13.7
Total	**$5.66**	**$17.47**	**0.4**	**5.3**

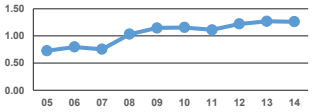
Operating Expense per Vehicle Revenue Mile: Bus



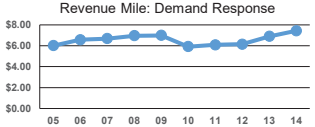
Operating Expense per Passenger Mile: Bus



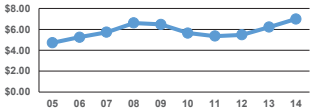
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



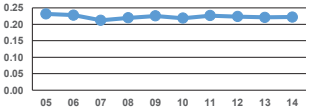
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.goldcoasttransit.org/
301 E. Third St.
Oxnard, CA 93030

Gold Coast Transit (GCT)

2014 Annual Agency Profile

Director, Finance & Administration: Mr. Steve Rosenberg
805-483-3959

General Information

Urbanized Area Statistics - 2010 Census

Oxnard, CA
84 **Square Miles**
367,260 **Population**
103 **Pop. Rank out of 498 UZAs**

Service Consumption

18,732,089 **Annual Passenger Miles (PMT)**
3,900,253 **Annual Unlinked Trips (UPT)**
12,388 **Average Weekday Unlinked Trips**
7,765 **Average Saturday Unlinked Trips**
7,100 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90035
Reporter Type: Full Reporter

Service Area Statistics

84 **Square Miles**
367,260 **Population**

Service Supplied

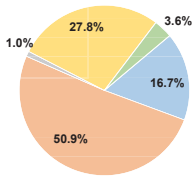
2,596,837 **Annual Vehicle Revenue Miles (VRM)**
233,486 **Annual Vehicle Revenue Hours (VRH)**
63 **Vehicles Operated in Maximum Service (VOMS)**
78 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,198,697	16.7%
Local Funds	$9,728,029	50.9%
State Funds	$192,000	1.0%
Federal Assistance	$5,301,348	27.8%
Other Funds	$679,485	3.6%
Total Operating Funds Expended	**$19,099,559**	100.0%

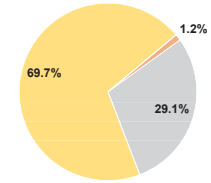
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$14,893	1.2%
State Funds	$365,866	29.1%
Federal Assistance	$876,385	69.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,257,144**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$13,689,007	73.9%
Materials and Supplies	$1,654,707	8.9%
Purchased Transportation	$2,261,925	12.2%
Other Operating Expenses	$914,894	4.9%
Total Operating Expenses	**$18,520,533**	100.0%
Reconciling OE Cash Expenditures	$579,027	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	18	$0	$0	$0	$0	$0
Bus	45	-	$0	$291,505	$844,919	$120,722	$1,257,146
Total	**45**	**18**	**$0**	**$291,505**	**$844,919**	**$120,722**	**$1,257,146**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$2,515,926	$202,324	$0	643,012	82,495	552,451	36,561	0.0	24	18	25.0%	5.2
Bus	$16,004,607	$2,996,373	$1,257,146	18,089,077	3,817,758	2,044,386	196,925	0.0	54	45	16.7%	8.0
Total	**$18,520,533**	**$3,198,697**	**$1,257,146**	**18,732,089**	**3,900,253**	**2,596,837**	**233,486**	**0.0**	**78**	**63**	**19.2%**	

Performance Measures

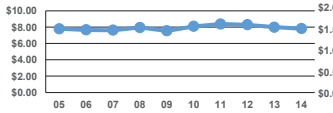
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.55	$68.81
Bus	$7.83	$81.27
Total	**$7.13**	**$79.32**

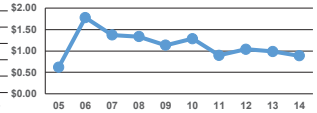
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.91	$30.50	0.1	2.3
Bus	$0.88	$4.19	1.9	19.4
Total	**$0.99**	**$4.75**	**1.5**	**16.7**

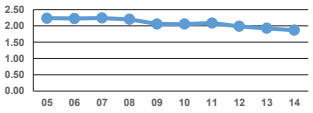
Operating Expense per Vehicle Revenue Mile: Bus



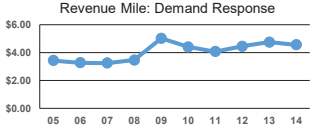
Operating Expense per Passenger Mile: Bus



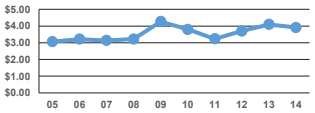
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



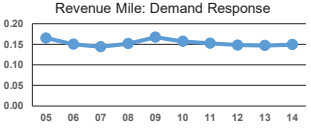
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.octa.net/
550 South Main Street
Orange, CA 92863

Orange County Transportation Authority (OCTA)

2014 Annual Agency Profile

Chief Executive Officer: Mr. Darrell Johnson
(714) 560-5343

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA; 22 Riverside-San Bernardino, CA; 69 Mission Viejo-Lake Forest-San Clemente, CA

Service Area Statistics

465 **Square Miles**
3,041,754 **Population**

Service Consumption

250,759,479 **Annual Passenger Miles (PMT)**
51,783,367 **Annual Unlinked Trips (UPT)**
167,242 **Average Weekday Unlinked Trips[a]**
91,910 **Average Saturday Unlinked Trips[a]**
71,372 **Average Sunday Unlinked Trips[a]**

Service Supplied

39,025,250 **Annual Vehicle Revenue Miles (VRM)**
2,529,217 **Annual Vehicle Revenue Hours (VRH)**
1,481 **Vehicles Operated in Maximum Service (VOMS)**
1,601 **Vehicles Available for Maximum Service (VAMS)**

Database Information

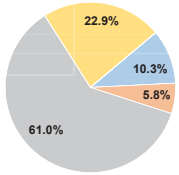
NTDID: 90036
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$28,054,091	10.3%
Local Funds	$15,707,568	5.8%
State Funds	$166,097,165	61.0%
Federal Assistance	$62,307,931	22.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$272,166,755**	100.0%

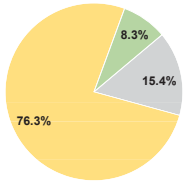
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$3,975,159	15.4%
Federal Assistance	$19,734,100	76.3%
Other Funds	$2,141,616	8.3%
Total Capital Funds Expended	**$25,850,875**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$156,980,557	57.8%
Materials and Supplies	$29,575,086	10.9%
Purchased Transportation	$73,987,971	27.3%
Other Operating Expenses	$10,844,075	4.0%
Total Operating Expenses	**$271,387,689**	100.0%
Reconciling OE Cash Expenditures	$779,066	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	6	24	$0	$0	$0	$0	$0
Demand Response	-	452	$2,129,833	$4,337	$0	$0	$2,134,170
Demand Response - Taxi	-	79	$0	$0	$0	$0	$0
Bus	311	148	$17,368,074	$4,425,188	$1,637,866	$285,578	$23,716,706
Vanpool	-	461	$0	$0	$0	$0	$0
Total	**317**	**1,164**	**$19,497,907**	**$4,429,525**	**$1,637,866**	**$285,578**	**$25,850,876**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Bus	$6,320,965	$798,235	$0	7,559,663	343,613	674,510	28,287	0.0	35	30	14.3%	6.9
Demand Response	$67,860,493	$5,599,066	$2,134,170	16,849,986	1,579,221	11,277,764	707,987	0.0	462	452	2.2%	5.4
Demand Response - Taxi	$720,403	$253,966	$0	226,521	74,860	213,012	10,164	0.0	79	79	0.0%	
Bus	$188,938,796	$51,048,737	$23,716,706	183,484,618	48,561,206	18,959,111	1,577,713	0.0	524	459	12.4%	8.6
Vanpool	$7,547,032	$5,160,742	$0	42,638,691	1,224,467	7,900,853	205,066	0.0	501	461	8.0%	1.3
Total	**$271,387,689**	**$62,860,746**	**$25,850,876**	**250,759,479**	**51,783,367**	**39,025,250**	**2,529,217**	**0.0**	**1,601**	**1,481**	**7.5%**	

Performance Measures

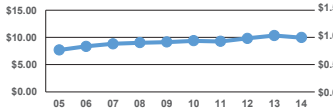
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$9.37	$223.46
Demand Response	$6.02	$95.85
Demand Response - Taxi	$3.38	$70.88
Bus	$9.97	$119.75
Vanpool	$0.96	$36.80
Total	**$6.95**	**$107.30**

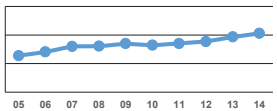
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.84	$18.40	0.5	12.1
Demand Response	$4.03	$42.97	0.1	2.2
Demand Response - Taxi	$3.18	$9.62	0.4	7.4
Bus	$1.03	$3.89	2.6	30.8
Vanpool	$0.18	$6.16	0.2	6.0
Total	**$1.08**	**$5.24**	**1.3**	**20.5**

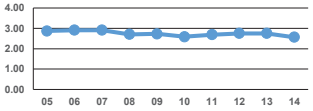
Operating Expense per Vehicle Revenue Mile: Bus



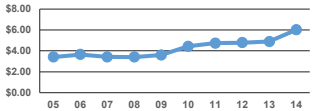
Operating Expense per Passenger Mile: Bus



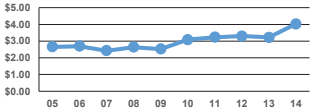
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



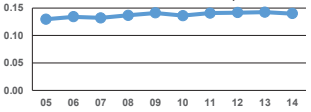
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes: [a]Average Unlinked Trips not available for Demand Response Taxi.
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.culvercity.org/
4343 Duquesne Avenue
Culver City, CA 90232

Culver City Municipal Bus Lines (Culver CityBus)

2014 Annual Agency Profile

CEO: Mr. Art Ida
310-253-6545

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Consumption

22,728,316 **Annual Passenger Miles (PMT)**
6,064,130 **Annual Unlinked Trips (UPT)**
19,343 **Average Weekday Unlinked Trips[a]**
14,424 **Average Saturday Unlinked Trips[a]**
6,519 **Average Sunday Unlinked Trips[a]**

Database Information

NTDID: 90039
Reporter Type: Full Reporter

Service Area Statistics

33 **Square Miles**
341,718 **Population**

Service Supplied

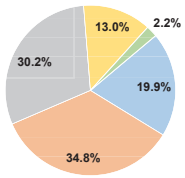
1,623,105 **Annual Vehicle Revenue Miles (VRM)**
151,884 **Annual Vehicle Revenue Hours (VRH)**
48 **Vehicles Operated in Maximum Service (VOMS)**
60 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,806,147	19.9%
Local Funds	$6,667,969	34.8%
State Funds	$5,779,518	30.2%
Federal Assistance	$2,492,871	13.0%
Other Funds	$414,858	2.2%
Total Operating Funds Expended	**$19,161,363**	100.0%

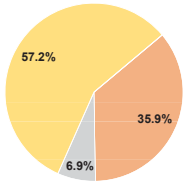
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,781,829	35.9%
State Funds	$342,885	6.9%
Federal Assistance	$2,845,057	57.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$4,969,771**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$17,329,267	90.4%
Materials and Supplies	$1,354,474	7.1%
Purchased Transportation	$25,877	0.1%
Other Operating Expenses	$451,745	2.4%
Total Operating Expenses	**$19,161,363**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	2	-	$0	$0	$0	$0	$0
Demand Response - Taxi	-	3	$0	$0	$0	$0	$0
Bus	43	-	$2,880,023	$341,505	$838,144	$910,099	$4,969,771
Total	**45**	**3**	**$2,880,023**	**$341,505**	**$838,144**	**$910,099**	**$4,969,771**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$187,628	$4,454	$0	23,974	12,091	26,224	2,828	0.0	3	2	33.3%	4.0
Demand Response - Taxi	$38,969	$5,524	$0	9,650	3,661	7,773	487	0.0	3	3	0.0%	
Bus	$18,934,766	$3,796,169	$4,969,771	22,694,692	6,048,378	1,589,108	148,569	0.0	54	43	20.4%	7.2
Total	**$19,161,363**	**$3,806,147**	**$4,969,771**	**22,728,316**	**6,064,130**	**1,623,105**	**151,884**	**0.0**	**60**	**48**	**20.0%**	

Performance Measures

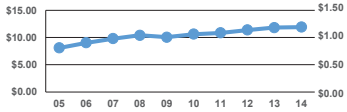
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.15	$66.35
Demand Response - Taxi	$5.01	$80.02
Bus	$11.92	$127.45
Total	**$11.81**	**$126.16**

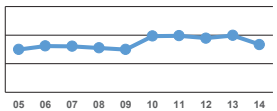
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.83	$15.52	0.5	4.3
Demand Response - Taxi	$4.04	$10.64	0.5	7.5
Bus	$0.83	$3.13	3.8	40.7
Total	**$0.84**	**$3.16**	**3.7**	**39.9**

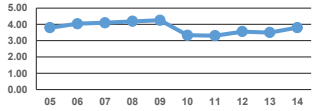
Operating Expense per Vehicle Revenue Mile: Bus



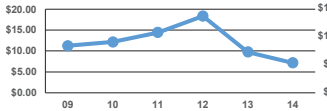
Operating Expense per Passenger Mile: Bus



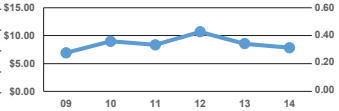
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



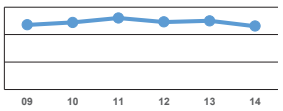
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes: [a]Average Unlinked Trips not available for Demand Response Taxi.
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ridembl.com/
400 South Taylor Avenue
Montebello, CA 90640

Montebello Bus Lines (MBL)

2014 Annual Agency Profile

Transit Operations Manager: Mr. Jose Medrano
323-558-1625

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Consumption

26,412,608 **Annual Passenger Miles (PMT)**
7,978,632 **Annual Unlinked Trips (UPT)**
25,944 **Average Weekday Unlinked Trips[a]**
14,323 **Average Saturday Unlinked Trips[a]**
9,902 **Average Sunday Unlinked Trips[a]**

Database Information

NTDID: 90041
Reporter Type: Full Reporter

Service Area Statistics

151 **Square Miles**
315,074 **Population**

Service Supplied

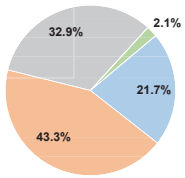
2,556,066 **Annual Vehicle Revenue Miles (VRM)**
239,923 **Annual Vehicle Revenue Hours (VRH)**
105 **Vehicles Operated in Maximum Service (VOMS)**
117 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$5,823,544	21.7%
Local Funds	$11,611,727	43.3%
State Funds	$8,827,862	32.9%
Federal Assistance	$0	0.0%
Other Funds	$562,963	2.1%
Total Operating Funds Expended	**$26,826,096**	100.0%

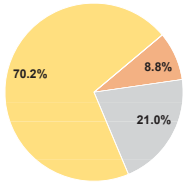
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$177,559	8.8%
State Funds	$421,285	21.0%
Federal Assistance	$1,411,760	70.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,010,604**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$20,135,749	75.1%
Materials and Supplies	$3,445,248	12.8%
Purchased Transportation	$626,317	2.3%
Other Operating Expenses	$2,618,782	9.8%
Total Operating Expenses	**$26,826,096**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	4	-	$4,054	$124,718	$0	$20,013	$148,785
Demand Response - Taxi	-	40	$0	$0	$0	$0	$0
Bus	56	5	$50,726	$1,560,661	$0	$250,432	$1,861,819
Total	**60**	**45**	**$54,780**	**$1,685,379**	**$0**	**$270,445**	**$2,010,604**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Bus	$388,298	$73,505	$148,785	765,762	73,761	73,246	3,545	0.0	5	4	20.0%	5.4
Demand Response - Taxi	$266,239	$15,414	$0	89,282	43,656	69,774	5,100	0.0	40	40	0.0%	
Bus	$26,171,559	$5,734,625	$1,861,819	25,557,564	7,861,215	2,413,046	231,278	0.0	72	61	15.3%	5.8
Total	**$26,826,096**	**$5,823,544**	**$2,010,604**	**26,412,608**	**7,978,632**	**2,556,066**	**239,923**	**0.0**	**117**	**105**	**10.3%**	

Performance Measures

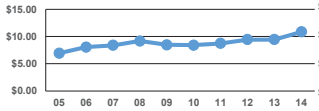
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$5.30	$109.53
Demand Response - Taxi	$3.82	$52.20
Bus	$10.85	$113.16
Total	**$10.50**	**$111.81**

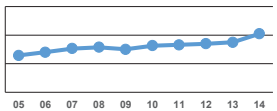
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.51	$5.26	1.0	20.8
Demand Response - Taxi	$2.98	$6.10	0.6	8.6
Bus	$1.02	$3.33	3.3	34.0
Total	**$1.02**	**$3.36**	**3.1**	**33.3**

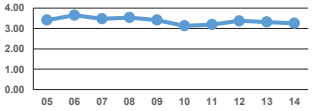
Operating Expense per Vehicle Revenue Mile: Bus



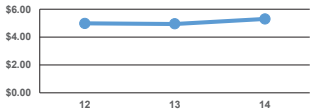
Operating Expense per Passenger Mile: Bus



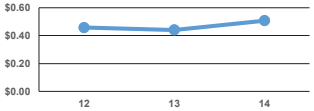
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



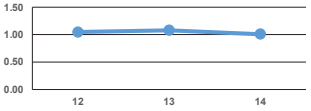
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes: [a]Average Unlinked Trips not available for Demand Response Taxi.
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ci.gardena.ca.us/
13999 S. Western Ave.
Gardena, CA 90249

City of Gardena Transportation Department (GMBL)

2014 Annual Agency Profile

: Paula Faust
310-965-8888

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Consumption

13,335,231 **Annual Passenger Miles (PMT)**
3,717,203 **Annual Unlinked Trips (UPT)**
12,791 **Average Weekday Unlinked Trips**
4,973 **Average Saturday Unlinked Trips**
3,554 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90042
Reporter Type: Full Reporter

Service Area Statistics

40 **Square Miles**
463,968 **Population**

Service Supplied

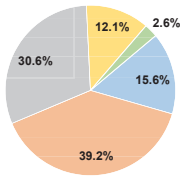
1,706,605 **Annual Vehicle Revenue Miles (VRM)**
142,142 **Annual Vehicle Revenue Hours (VRH)**
49 **Vehicles Operated in Maximum Service (VOMS)**
65 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,951,092	15.6%
Local Funds	$7,434,087	39.2%
State Funds	$5,797,487	30.6%
Federal Assistance	$2,286,529	12.1%
Other Funds	$489,398	2.6%
Total Operating Funds Expended	**$18,958,593**	100.0%

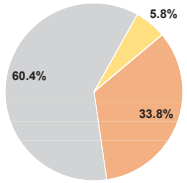
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$497,115	33.8%
State Funds	$888,396	60.4%
Federal Assistance	$84,710	5.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,470,221**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$15,148,909	79.9%
Materials and Supplies	$2,541,644	13.4%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,268,042	6.7%
Total Operating Expenses	**$18,958,595**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	6	-	$0	$0	$0	$0	$0
Bus	43	-	$716,556	$705,197	$48,471	$0	$1,470,224
Total	**49**	**-**	**$716,556**	**$705,197**	**$48,471**	**$0**	**$1,470,224**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$762,241	$14,869	$0	98,594	28,062	76,098	9,878	0.0	8	6	25.0%	5.0
Bus	$18,196,354	$2,936,223	$1,470,224	13,236,637	3,689,141	1,630,507	132,264	0.0	57	43	24.6%	6.6
Total	**$18,958,595**	**$2,951,092**	**$1,470,224**	**13,335,231**	**3,717,203**	**1,706,605**	**142,142**	**0.0**	**65**	**49**	**24.6%**	

Performance Measures

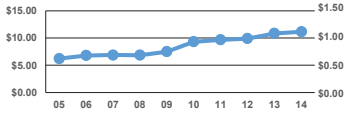
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$10.02	$77.17
Bus	$11.16	$137.58
Total	**$11.11**	**$133.38**

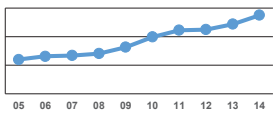
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.73	$27.16	0.4	2.8
Bus	$1.37	$4.93	2.3	27.9
Total	**$1.42**	**$5.10**	**2.2**	**26.2**

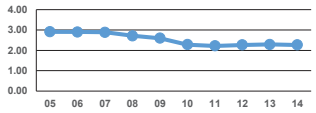
Operating Expense per Vehicle Revenue Mile: Bus



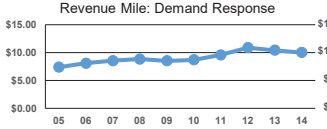
Operating Expense per Passenger Mile: Bus



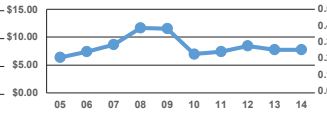
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



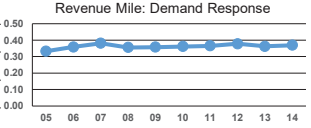
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://ci.commerce.ca.us/
2535 Commerce Way
Commerce, CA 90040

City of Commerce Municipal Buslines (CBL)

2014 Annual Agency Profile

Director of Transportation: Mr. Claude McFerguson
323-887-4419

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Consumption

2,516,075 **Annual Passenger Miles (PMT)**
648,864 **Annual Unlinked Trips (UPT)**
2,282 **Average Weekday Unlinked Trips**
1,037 **Average Saturday Unlinked Trips**
344 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90043
Reporter Type: Full Reporter

Service Area Statistics

10 **Square Miles**
12,910 **Population**

Service Supplied

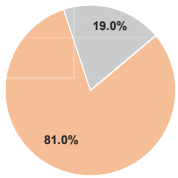
408,333 **Annual Vehicle Revenue Miles (VRM)**
30,724 **Annual Vehicle Revenue Hours (VRH)**
12 **Vehicles Operated in Maximum Service (VOMS)**
18 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$2,636,947	81.0%
State Funds	$618,120	19.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$3,255,067**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$231,508	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$231,508**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,734,674	84.0%
Materials and Supplies	$285,269	8.8%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$235,124	7.2%
Total Operating Expenses	**$3,255,067**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	4	-	$158,237	$2,017	$0	$8,094	$168,348
Bus	8	-	$0	$10,629	$0	$52,531	$63,160
Total	**12**	**-**	**$158,237**	**$12,646**	**$0**	**$60,625**	**$231,508**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$533,462	$0	$168,348	70,874	9,017	73,153	4,587	0.0	6	4	33.3%	2.6
Bus	$2,721,605	$0	$63,160	2,445,201	639,847	335,180	26,137	0.0	12	8	33.3%	6.4
Total	**$3,255,067**	**$0**	**$231,508**	**2,516,075**	**648,864**	**408,333**	**30,724**	**0.0**	**18**	**12**	**33.3%**	

Performance Measures

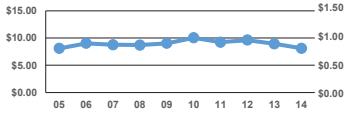
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.29	$116.30
Bus	$8.12	$104.13
Total	**$7.97**	**$105.95**

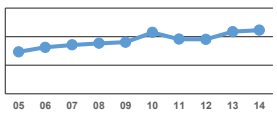
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.53	$59.16	0.1	2.0
Bus	$1.11	$4.25	1.9	24.5
Total	**$1.29**	**$5.02**	**1.6**	**21.1**

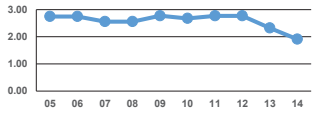
Operating Expense per Vehicle Revenue Mile: Bus



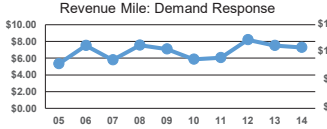
Operating Expense per Passenger Mile: Bus



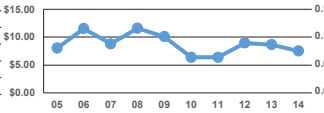
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



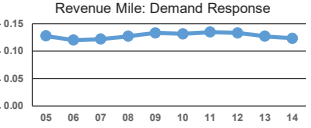
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ci.arcadia.ca.us/
240 West Huntington Drive
Arcadia, CA 91066

City of Arcadia Transit (Arcadia Transit)

2014 Annual Agency Profile

Assistant City Manager/DSD Director: Mr. Jason Kruckeberg
(626) 574-5414

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Consumption

404,783 **Annual Passenger Miles (PMT)**
130,134 **Annual Unlinked Trips (UPT)**
464 **Average Weekday Unlinked Trips**
115 **Average Saturday Unlinked Trips**
110 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90044
Reporter Type: Full Reporter

Service Area Statistics

11 **Square Miles**
56,364 **Population**

Service Supplied

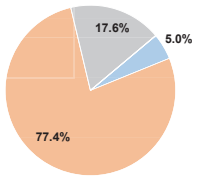
251,564 **Annual Vehicle Revenue Miles (VRM)**
26,490 **Annual Vehicle Revenue Hours (VRH)**
16 **Vehicles Operated in Maximum Service (VOMS)**
18 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$89,710	5.0%
Local Funds	$1,398,558	77.4%
State Funds	$317,920	17.6%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,806,188**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	16	$0	$0	$0	$0	$0
Total	**-**	**16**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$227,519	12.6%
Materials and Supplies	$57,953	3.2%
Purchased Transportation	$1,518,833	84.1%
Other Operating Expenses	$1,882	0.1%
Total Operating Expenses	**$1,806,187**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$1,806,187	$89,710	$0	404,783	130,134	251,564	26,490	0.0	18	16	11.1%	3.3
Total	**$1,806,187**	**$89,710**	**$0**	**404,783**	**130,134**	**251,564**	**26,490**	**0.0**	**18**	**16**	**11.1%**	

Performance Measures

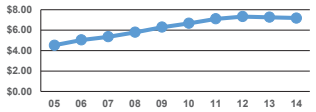
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.18	$68.18
Total	**$7.18**	**$68.18**

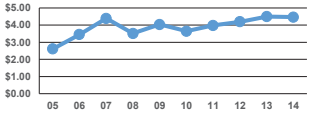
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.46	$13.88	0.5	4.9
Total	**$4.46**	**$13.88**	**0.5**	**4.9**

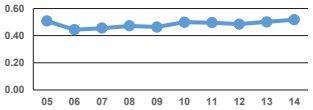
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.rtcsnv.com/
600 South Grand Central Parkway
Suite 350
Las Vegas, NV 89106

Regional Transportation Commission of Southern Nevada (RTC)

2014 Annual Agency Profile

General Manager: Ms. Tina Quigley
702-676-1771

General Information

Urbanized Area Statistics - 2010 Census

Las Vegas-Henderson, NV
417 **Square Miles**
1,886,011 **Population**
23 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Nevada Non-UZA

Service Consumption

231,188,907 **Annual Passenger Miles (PMT)**
60,964,698 **Annual Unlinked Trips (UPT)**
180,982 **Average Weekday Unlinked Trips**
151,027 **Average Saturday Unlinked Trips**
122,394 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90045
Reporter Type: Full Reporter

Service Area Statistics

280 **Square Miles**
2,008,655 **Population**

Service Supplied

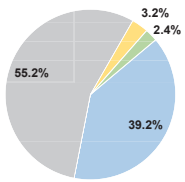
25,254,198 **Annual Vehicle Revenue Miles (VRM)**
1,947,404 **Annual Vehicle Revenue Hours (VRH)**
640 **Vehicles Operated in Maximum Service (VOMS)**
865 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$71,585,375	39.2%
Local Funds	$0	0.0%
State Funds	$100,851,720	55.2%
Federal Assistance	$5,807,152	3.2%
Other Funds	$4,408,014	2.4%
Total Operating Funds Expended	**$182,652,261**	100.0%

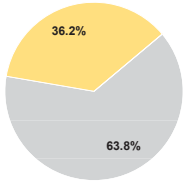
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$30,652,132	63.8%
Federal Assistance	$17,376,072	36.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$48,028,204**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$40,007,843	21.9%
Materials and Supplies	$17,730,186	9.7%
Purchased Transportation	$122,902,930	67.3%
Other Operating Expenses	$2,011,302	1.1%
Total Operating Expenses	**$182,652,261**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	304	$9,336,462	$0	$0	$0	$9,336,462
Bus	-	318	$20,036,396	$2,651,221	$10,737,969	$5,266,156	$38,691,742
Bus Rapid Transit	-	18	$0	$0	$0	$0	$0
Total	**-**	**640**	**$29,372,858**	**$2,651,221**	**$10,737,969**	**$5,266,156**	**$48,028,204**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$50,751,072	$2,761,818	$9,336,462	12,982,633	1,234,661	9,472,061	629,067	0.0	330	304	7.9%	2.4
Bus	$123,658,947	$66,692,756	$38,691,742	201,263,536	55,597,662	14,782,280	1,232,461	23.2	395	318	19.5%	6.1
Bus Rapid Transit	$8,242,242	$2,236,494	$0	16,942,738	4,132,375	999,857	85,876	41.6	140	18	87.1%	5.9
Total	**$182,652,261**	**$71,691,068**	**$48,028,204**	**231,188,907**	**60,964,698**	**25,254,198**	**1,947,404**	**64.8**	**865**	**640**	**26.0%**	

Performance Measures

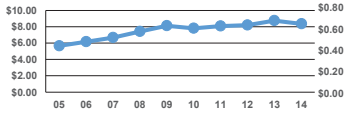
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.36	$80.68
Bus	$8.37	$100.34
Bus Rapid Transit	$8.24	$95.98
Total	**$7.23**	**$93.79**

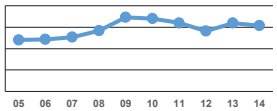
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.91	$41.11	0.1	2.0
Bus	$0.61	$2.22	3.8	45.1
Bus Rapid Transit	$0.49	$1.99	4.1	48.1
Total	**$0.79**	**$3.00**	**2.4**	**31.3**

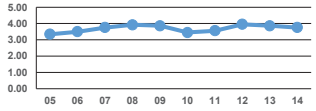
Operating Expense per Vehicle Revenue Mile: Bus



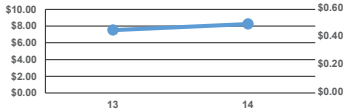
Operating Expense per Passenger Mile: Bus



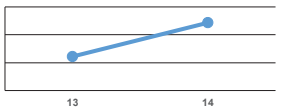
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



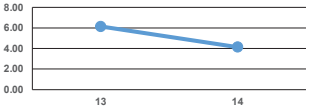
Operating Expense per Vehicle Revenue Mile: Bus Rapid Transit



Operating Expense per Passenger Mile: Bus Rapid Transit



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus Rapid Transit



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.simivalley.org/
2929 Tapo Canyon Road
Simi Valley, CA 93063

Simi Valley Transit (SVT)

2014 Annual Agency Profile

City Manager: Mr. Eric Levitt
805-583-6701

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Simi Valley, CA

31 **Square Miles**
125,206 **Population**
254 **Pop. Rank out of 498 UZAs**

Other UZAs Served

2 Los Angeles-Long Beach-Anaheim, CA

Service Area Statistics

47 **Square Miles**
126,414 **Population**

Service Consumption

433,045 **Annual Unlinked Trips (UPT)**

Service Supplied

609,464 **Annual Vehicle Revenue Miles (VRM)**
43,536 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90050
Reporter Type: Small Systems Reporter

Financial Information

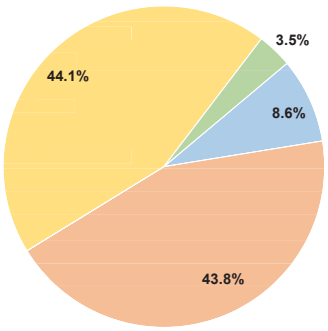
Sources of Operating Funds Expended

Fare Revenues	$415,477	8.6%
Local Funds	$2,127,667	43.8%
State Funds	$0	0.0%
Federal Assistance	$2,144,150	44.1%
Other Funds	$170,984	3.5%
Total Operating Funds Expended	**$4,858,278**	100.0%

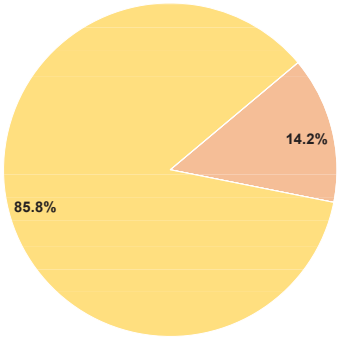
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$151,313	14.2%
State Funds	$0	0.0%
Federal Assistance	$910,752	85.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,062,065**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	10	-	$2,004,557	$82,338	$182,911	50,308	183,407	17,985	5.5
Bus	6	-	$2,853,721	$333,139	$879,154	382,737	426,057	25,551	10.7
Total	**16**	**-**	**$4,858,278**	**$415,477**	**$1,062,065**	**433,045**	**609,464**	**43,536**	

Performance Measures

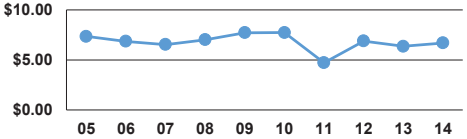
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$10.93	$111.46
Bus	$6.70	$111.69
Total	**$7.97**	**$111.59**

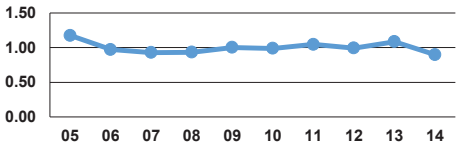
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$39.85	0.3	2.8
Bus	$7.46	0.9	15.0
Total	**$11.22**	**0.7**	**9.9**

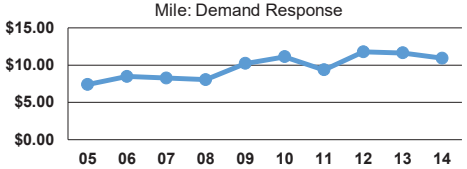
Operating Expense per Vehicle Revenue Mile: Bus



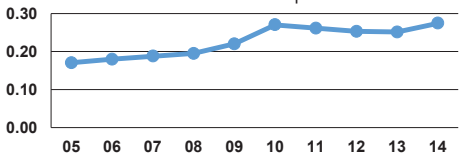
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.CoronaTransit.com/
400 South Vicentia Avenue
Corona, CA 92882

City of Corona (CCTS)

2014 Annual Agency Profile

Public Works Director: Mr. Nelson Nelson
951 817-5765

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Riverside-San Bernardino, CA
545 **Square Miles**
1,932,666 **Population**
22 **Pop. Rank out of 498 UZAs**

Service Area Statistics

41 **Square Miles**
160,000 **Population**

Service Consumption

238,597 **Annual Unlinked Trips (UPT)**

Service Supplied

395,068 **Annual Vehicle Revenue Miles (VRM)**
30,810 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90052
Reporter Type: Small Systems Reporter

Financial Information

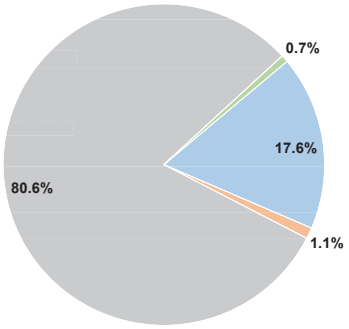
Sources of Operating Funds Expended

Fare Revenues	$358,987	17.6%
Local Funds	$22,800	1.1%
State Funds	$1,646,566	80.6%
Federal Assistance	$0	0.0%
Other Funds	$14,473	0.7%
Total Operating Funds Expended	**$2,042,826**	100.0%

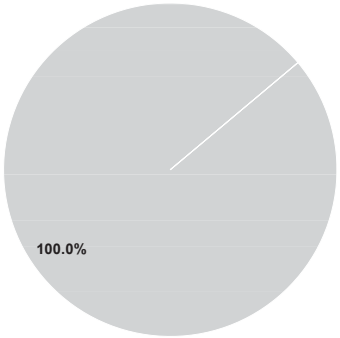
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$53,203	100.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$53,203**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	-	9	$1,164,060	$188,930	$15,857	68,852	223,678	16,294	2.8
Bus	-	5	$878,766	$170,057	$37,346	169,745	171,390	14,516	3.9
Total	**-**	**14**	**$2,042,826**	**$358,987**	**$53,203**	**238,597**	**395,068**	**30,810**	

Performance Measures

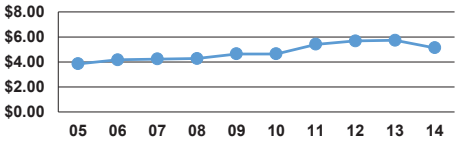
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.20	$71.44
Bus	$5.13	$60.54
Total	**$5.17**	**$66.30**

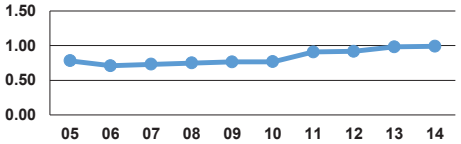
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$16.91	0.3	4.2
Bus	$5.18	1.0	11.7
Total	**$8.56**	**0.6**	**7.7**

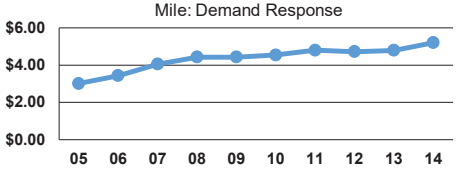
Operating Expense per Vehicle Revenue Mile: Bus



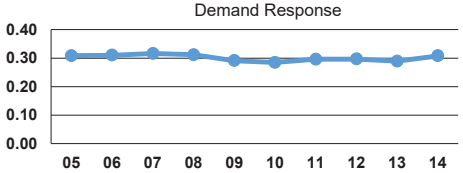
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.yubasuttertransit.com/
2100 B Street
Marysville, CA 95901

Yuba-Sutter Transit Authority (YSTA)

2014 Annual Agency Profile

Transit Manager: Mr. Keith Martin
530-634-6880

General Information

Urbanized Area Statistics - 2010 Census

Yuba City, CA

- 39 **Square Miles**
- 116,719 **Population**
- 270 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA; 28 Sacramento, CA

Service Consumption

- 8,107,475 **Annual Passenger Miles (PMT)**
- 1,279,611 **Annual Unlinked Trips (UPT)**
- 4,689 **Average Weekday Unlinked Trips**
- 1,888 **Average Saturday Unlinked Trips**
- 0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90061
Reporter Type: Full Reporter

Service Area Statistics

- 817 **Square Miles**
- 129,773 **Population**

Service Supplied

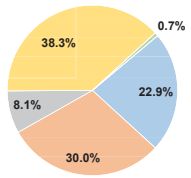
- 1,197,707 **Annual Vehicle Revenue Miles (VRM)**
- 81,421 **Annual Vehicle Revenue Hours (VRH)**
- 34 **Vehicles Operated in Maximum Service (VOMS)**
- 51 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,438,856	22.9%
Local Funds	$1,887,981	30.0%
State Funds	$506,919	8.1%
Federal Assistance	$2,407,718	38.3%
Other Funds	$42,432	0.7%
Total Operating Funds Expended	**$6,283,906**	100.0%

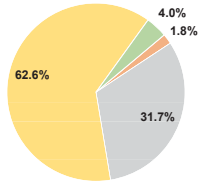
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$97,495	1.8%
State Funds	$1,688,856	31.7%
Federal Assistance	$3,337,000	62.6%
Other Funds	$210,721	4.0%
Total Capital Funds Expended	**$5,334,072**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$512,610	8.2%
Materials and Supplies	$1,052,082	16.7%
Purchased Transportation	$4,379,437	69.7%
Other Operating Expenses	$339,777	5.4%
Total Operating Expenses	**$6,283,906**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	10	$0	$39,360	$0	$0	$39,360
Demand Response	-	10	$562,622	$76,095	$0	$0	$638,717
Bus	-	14	$4,509,053	$146,942	$0	$0	$4,655,995
Total	**-**	**34**	**$5,071,675**	**$262,397**	**$0**	**$0**	**$5,334,072**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Bus	$942,586	$695,898	$39,360	6,486,733	158,213	320,235	8,744	0.0	13	10	23.1%	5.6
Demand Response	$1,822,333	$133,351	$638,717	324,312	75,890	312,394	24,257	0.0	16	10	37.5%	2.5
Bus	$3,518,987	$609,607	$4,655,995	1,296,430	1,045,508	565,078	48,420	0.0	22	14	36.4%	3.5
Total	**$6,283,906**	**$1,438,856**	**$5,334,072**	**8,107,475**	**1,279,611**	**1,197,707**	**81,421**	**0.0**	**51**	**34**	**33.3%**	

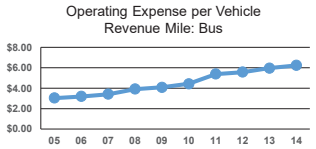
Performance Measures

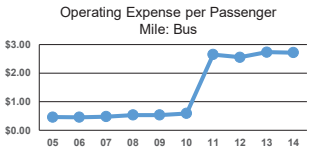
Service Efficiency

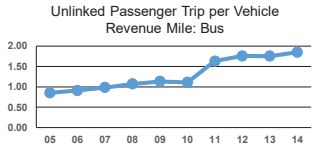
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.94	$107.80
Demand Response	$5.83	$75.13
Bus	$6.23	$72.68
Total	**$5.25**	**$77.18**

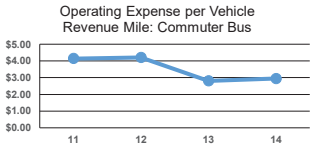
Service Effectiveness

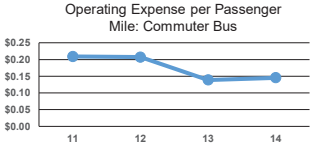
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.15	$5.96	0.5	18.1
Demand Response	$5.62	$24.01	0.2	3.1
Bus	$2.71	$3.37	1.9	21.6
Total	**$0.78**	**$4.91**	**1.1**	**15.7**

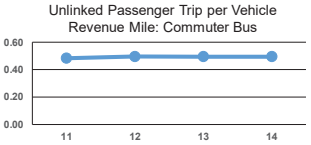












Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.mst.org/
One Ryan Ranch Road
Monterey, CA 93940

Monterey-Salinas Transit (MST)

2014 Annual Agency Profile

General Manager/CEO: Mr. Carl Sedoryk
831-393-8123

General Information

Urbanized Area Statistics - 2010 Census

Seaside-Monterey, CA
39 **Square Miles**
114,237 **Population**
276 **Pop. Rank out of 498 UZAs**

Other UZAs Served

188 Salinas, CA; 0 California Non-UZA

Service Consumption

26,965,561 **Annual Passenger Miles (PMT)**
4,259,474 **Annual Unlinked Trips (UPT)**
13,599 **Average Weekday Unlinked Trips**
8,754 **Average Saturday Unlinked Trips**
6,896 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90062
Reporter Type: Full Reporter

Service Area Statistics

280 **Square Miles**
425,000 **Population**

Service Supplied

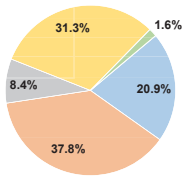
4,849,827 **Annual Vehicle Revenue Miles (VRM)**
292,792 **Annual Vehicle Revenue Hours (VRH)**
101 **Vehicles Operated in Maximum Service (VOMS)**
150 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$6,920,949	20.9%
Local Funds	$12,493,947	37.8%
State Funds	$2,779,093	8.4%
Federal Assistance	$10,356,762	31.3%
Other Funds	$519,712	1.6%
Total Operating Funds Expended	**$33,070,463**	100.0%

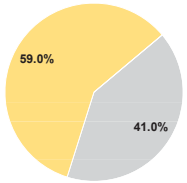
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$797,615	41.0%
Federal Assistance	$1,148,496	59.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,946,111**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$20,132,652	60.9%
Materials and Supplies	$4,913,684	14.9%
Purchased Transportation	$6,576,264	19.9%
Other Operating Expenses	$1,447,861	4.4%
Total Operating Expenses	**$33,070,461**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	5	-	$0	$0	$0	$0	$0
Demand Response	-	26	$0	$0	$0	$0	$0
Bus	50	20	$1,228,496	$717,615	$0	$0	$1,946,111
Total	**55**	**46**	**$1,228,496**	**$717,615**	**$0**	**$0**	**$1,946,111**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Bus	$2,502,649	$661,330	$0	2,766,392	68,492	470,877	14,756	0.0	12	5	58.3%	3.6
Demand Response	$3,737,911	$163,921	$0	1,161,178	189,029	1,146,383	69,516	0.0	34	26	23.5%	3.8
Bus	$26,829,901	$6,095,698	$1,946,111	23,037,991	4,001,953	3,232,567	208,520	0.0	104	70	32.7%	9.6
Total	**$33,070,461**	**$6,920,949**	**$1,946,111**	**26,965,561**	**4,259,474**	**4,849,827**	**292,792**	**0.0**	**150**	**101**	**32.7%**	

Performance Measures

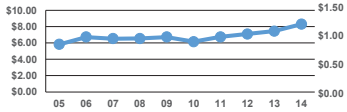
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$5.31	$169.60
Demand Response	$3.26	$53.77
Bus	$8.30	$128.67
Total	**$6.82**	**$112.95**

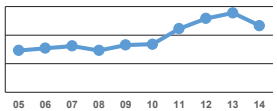
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.90	$36.54	0.1	4.6
Demand Response	$3.22	$19.77	0.2	2.7
Bus	$1.16	$6.70	1.2	19.2
Total	**$1.23**	**$7.76**	**0.9**	**14.5**

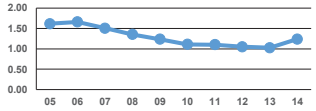
Operating Expense per Vehicle Revenue Mile: Bus



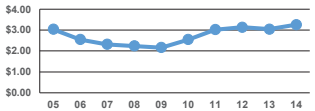
Operating Expense per Passenger Mile: Bus



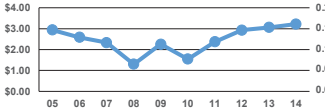
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



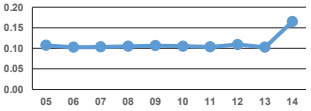
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cccta.org/
2477 Arnold Industrial Way
Concord, CA 94520

Central Contra Costa Transit Authority (County Connection)

2014 Annual Agency Profile

General Manager: Mr. Rick Ramacier
925-680-2050

General Information

Urbanized Area Statistics - 2010 Census

Concord, CA

204	**Square Miles**
615,968	**Population**
66	**Pop. Rank out of 498 UZAs**

Service Consumption

16,563,105	**Annual Passenger Miles (PMT)**
3,487,222	**Annual Unlinked Trips (UPT)**
12,584	**Average Weekday Unlinked Trips**
3,064	**Average Saturday Unlinked Trips**
2,298	**Average Sunday Unlinked Trips**

Database Information

NTDID: 90078
Reporter Type: Full Reporter

Service Area Statistics

143	**Square Miles**
516,000	**Population**

Service Supplied

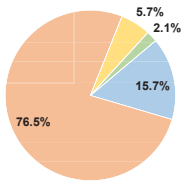
3,639,862	**Annual Vehicle Revenue Miles (VRM)**
296,947	**Annual Vehicle Revenue Hours (VRH)**
144	**Vehicles Operated in Maximum Service (VOMS)**
184	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$5,147,969	15.7%
Local Funds	$25,117,180	76.5%
State Funds	$0	0.0%
Federal Assistance	$1,881,018	5.7%
Other Funds	$687,653	2.1%
Total Operating Funds Expended	**$32,833,820**	100.0%

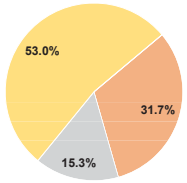
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,573,294	31.7%
State Funds	$761,439	15.3%
Federal Assistance	$2,632,530	53.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$4,967,263**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$22,961,070	70.0%
Materials and Supplies	$3,136,172	9.6%
Purchased Transportation	$5,035,998	15.4%
Other Operating Expenses	$1,664,178	5.1%
Total Operating Expenses	**$32,797,418**	100.0%
Reconciling OE Cash Expenditures	$36,402	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	55	$0	$0	$22,388	$0	$22,388
Bus	89	-	$3,350,068	$67,803	$1,322,008	$204,996	$4,944,875
Total	**89**	**55**	**$3,350,068**	**$67,803**	**$1,344,396**	**$204,996**	**$4,967,263**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$5,230,924	$620,967	$22,388	1,485,996	158,664	1,218,760	74,394	0.0	63	55	12.7%	4.9
Bus	$27,566,494	$4,484,134	$4,944,875	15,077,109	3,328,558	2,421,102	222,553	0.0	121	89	26.5%	8.8
Total	**$32,797,418**	**$5,105,101**	**$4,967,263**	**16,563,105**	**3,487,222**	**3,639,862**	**296,947**	**0.0**	**184**	**144**	**21.7%**	

Performance Measures

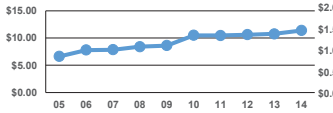
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.29	$70.31
Bus	$11.39	$123.86
Total	**$9.01**	**$110.45**

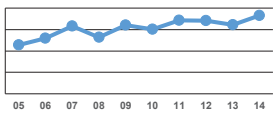
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.52	$32.97	0.1	2.1
Bus	$1.83	$8.28	1.4	15.0
Total	**$1.98**	**$9.41**	**1.0**	**11.7**

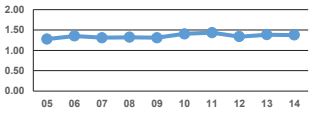
Operating Expense per Vehicle Revenue Mile: Bus



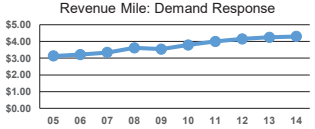
Operating Expense per Passenger Mile: Bus



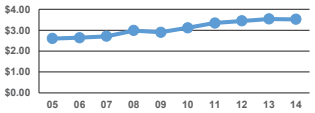
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



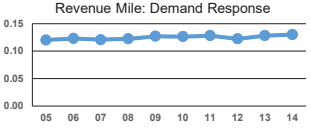
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.sunline.org/
32-505 Harry Oliver Trail
Thousand Palms, CA 92276

SunLine Transit Agency (SunLine)

2014 Annual Agency Profile

General Manager: Ms. Lauren Skiver
760-343-3456

General Information

Urbanized Area Statistics - 2010 Census

Indio-Cathedral City, CA
144 **Square Miles**
345,580 **Population**
111 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA; 22 Riverside-San Bernardino, CA

Service Area Statistics

1,120 **Square Miles**
423,644 **Population**

Service Consumption

35,019,417 **Annual Passenger Miles (PMT)**
4,823,320 **Annual Unlinked Trips (UPT)**
15,172 **Average Weekday Unlinked Trips**
9,435 **Average Saturday Unlinked Trips**
7,887 **Average Sunday Unlinked Trips**

Service Supplied

3,902,106 **Annual Vehicle Revenue Miles (VRM)**
271,414 **Annual Vehicle Revenue Hours (VRH)**
80 **Vehicles Operated in Maximum Service (VOMS)**
101 **Vehicles Available for Maximum Service (VAMS)**

Database Information

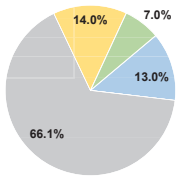
NTDID: 90079
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,325,544	13.0%
Local Funds	$0	0.0%
State Funds	$16,925,213	66.1%
Federal Assistance	$3,580,919	14.0%
Other Funds	$1,786,684	7.0%
Total Operating Funds Expended	**$25,618,360**	100.0%

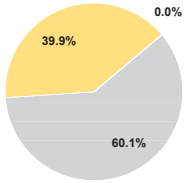
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$8,842,310	60.1%
Federal Assistance	$5,874,827	39.9%
Other Funds	$5,620	0.0%
Total Capital Funds Expended	**$14,722,757**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$20,032,121	78.2%
Materials and Supplies	$2,848,836	11.1%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$2,737,403	10.7%
Total Operating Expenses	**$25,618,360**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	29	-	$1,439,457	$0	$0	$0	$1,439,457
Bus	51	-	$3,048,150	$246,936	$8,940,381	$1,047,832	$13,283,299
Total	**80**	**-**	**$4,487,607**	**$246,936**	**$8,940,381**	**$1,047,832**	**$14,722,756**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$4,368,268	$261,954	$1,439,457	1,568,269	139,042	1,032,750	65,272	0.0	31	29	6.5%	3.1
Bus	$21,250,092	$3,063,590	$13,283,299	33,451,148	4,684,278	2,869,356	206,142	0.0	70	51	27.1%	6.5
Total	**$25,618,360**	**$3,325,544**	**$14,722,756**	**35,019,417**	**4,823,320**	**3,902,106**	**271,414**	**0.0**	**101**	**80**	**20.8%**	

Performance Measures

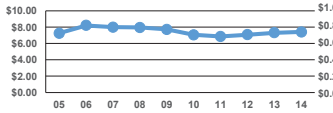
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.23	$66.92
Bus	$7.41	$103.08
Total	**$6.57**	**$94.39**

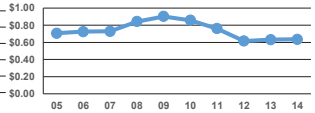
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.79	$31.42	0.1	2.1
Bus	$0.64	$4.54	1.6	22.7
Total	**$0.73**	**$5.31**	**1.2**	**17.8**

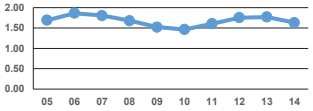
Operating Expense per Vehicle Revenue Mile: Bus



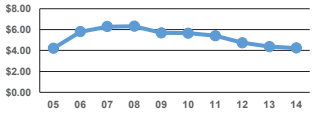
Operating Expense per Passenger Mile: Bus



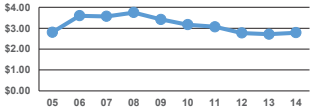
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



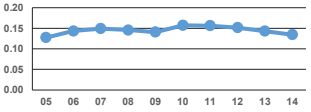
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.riversideca.gov/park_rec/seniors-transportation.asp/
3900 Main Street
Riverside, CA 92522

City of Riverside Special Transportation (City of Riverside)

2014 Annual Agency Profile

Deputy Director: Mr. Mario Lara
951-826-2045

General Information

Urbanized Area Statistics - 2010 Census

Riverside-San Bernardino, CA
545 **Square Miles**
1,932,666 **Population**
22 **Pop. Rank out of 498 UZAs**

Service Consumption

1,469,454 **Annual Passenger Miles (PMT)**
174,679 **Annual Unlinked Trips (UPT)**
640 **Average Weekday Unlinked Trips**
105 **Average Saturday Unlinked Trips**
235 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90086
Reporter Type: Full Reporter

Service Area Statistics

81 **Square Miles**
303,871 **Population**

Service Supplied

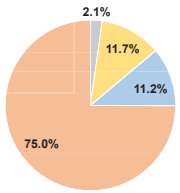
689,885 **Annual Vehicle Revenue Miles (VRM)**
49,831 **Annual Vehicle Revenue Hours (VRH)**
25 **Vehicles Operated in Maximum Service (VOMS)**
27 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$382,963	11.2%
Local Funds	$2,562,758	75.0%
State Funds	$73,397	2.1%
Federal Assistance	$399,080	11.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$3,418,198**	100.0%

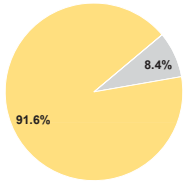
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$74,475	8.4%
Federal Assistance	$815,914	91.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$890,389**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,051,429	60.0%
Materials and Supplies	$776,637	22.7%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$590,132	17.3%
Total Operating Expenses	**$3,418,198**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	25	-	$734,662	$16,642	$70,186	$68,899	$890,389
Total	**25**	**-**	**$734,662**	**$16,642**	**$70,186**	**$68,899**	**$890,389**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$3,418,198	$382,963	$890,389	1,469,454	174,679	689,885	49,831	0.0	27	25	7.4%	4.3
Total	**$3,418,198**	**$382,963**	**$890,389**	**1,469,454**	**174,679**	**689,885**	**49,831**	**0.0**	**27**	**25**	**7.4%**	

Performance Measures

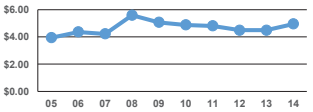
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.95	$68.60
Total	**$4.95**	**$68.60**

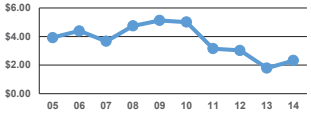
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.33	$19.57	0.3	3.5
Total	**$2.33**	**$19.57**	**0.3**	**3.5**

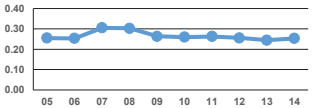
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ci.santa-maria.ca.us/3075.html/
110 South Pine Street
Suite 101
Santa Maria, CA 93458

Santa Maria Area Transit (SMAT)

2014 Annual Agency Profile

City Manager: Mr. Richard Haydon
805-925-0951

General Information

Urbanized Area Statistics - 2010 Census

Santa Maria, CA
29 **Square Miles**
130,447 **Population**
246 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA; 485 Lompoc, CA

Service Consumption

3,295,383 **Annual Passenger Miles (PMT)**
924,663 **Annual Unlinked Trips (UPT)**
3,300 **Average Weekday Unlinked Trips**
875 **Average Saturday Unlinked Trips**
603 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90087
Reporter Type: Full Reporter

Service Area Statistics

34 **Square Miles**
120,097 **Population**

Service Supplied

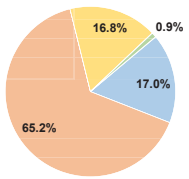
1,029,816 **Annual Vehicle Revenue Miles (VRM)**
66,654 **Annual Vehicle Revenue Hours (VRH)**
28 **Vehicles Operated in Maximum Service (VOMS)**
35 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$784,396	17.0%
Local Funds	$3,001,358	65.2%
State Funds	$0	0.0%
Federal Assistance	$773,084	16.8%
Other Funds	$43,396	0.9%
Total Operating Funds Expended	**$4,602,234**	100.0%

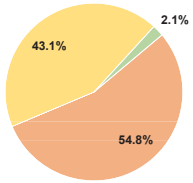
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$3,078,480	54.8%
State Funds	$0	0.0%
Federal Assistance	$2,424,386	43.1%
Other Funds	$117,010	2.1%
Total Capital Funds Expended	**$5,619,876**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	9	$0	$6,917	$0	$0	$6,917
Bus	-	19	$3,897,641	$204,519	$77,276	$1,433,523	$5,612,959
Total	**-**	**28**	**$3,897,641**	**$211,436**	**$77,276**	**$1,433,523**	**$5,619,876**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$403,189	8.8%
Materials and Supplies	$873,148	19.0%
Purchased Transportation	$3,052,999	66.3%
Other Operating Expenses	$272,897	5.9%
Total Operating Expenses	**$4,602,233**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$669,568	$15,505	$6,917	163,382	32,142	169,566	12,137	0.0	10	9	10.0%	3.8
Bus	$3,932,665	$768,891	$5,612,959	3,132,001	892,521	860,250	54,517	0.0	25	19	24.0%	6.1
Total	**$4,602,233**	**$784,396**	**$5,619,876**	**3,295,383**	**924,663**	**1,029,816**	**66,654**	**0.0**	**35**	**28**	**20.0%**	

Performance Measures

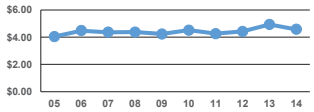
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.95	$55.17
Bus	$4.57	$72.14
Total	**$4.47**	**$69.05**

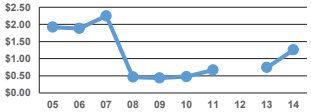
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.10	$20.83	0.2	2.6
Bus	$1.26	$4.41	1.0	16.4
Total	**$1.40**	**$4.98**	**0.9**	**13.9**

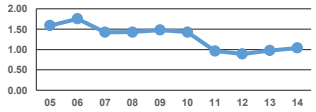
Operating Expense per Vehicle Revenue Mile: Bus



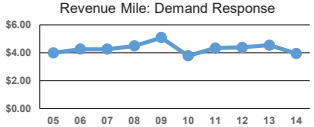
Operating Expense per Passenger Mile: Bus



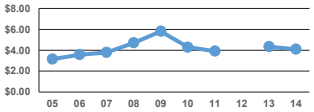
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



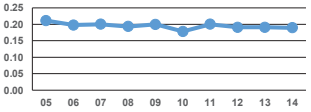
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ridethevine.com/
625 Burnell St
Napa, CA 94559

Napa County Transportation and Planning Agency (NCTPA)

2014 Annual Agency Profile

Manager of Finance: Mr. Antonio Onorato
707-259-8779

General Information

Urbanized Area Statistics - 2010 Census

Napa, CA

- 26 **Square Miles**
- 83,913 **Population**
- 342 **Pop. Rank out of 498 UZAs**

Other UZAs Served

203 Vallejo, CA; 0 California Non-UZA

Service Area Statistics

- 45 **Square Miles**
- 138,000 **Population**

Service Consumption

- 6,315,068 **Annual Passenger Miles (PMT)**
- 878,671 **Annual Unlinked Trips (UPT)**
- 3,033 **Average Weekday Unlinked Trips**
- 1,446 **Average Saturday Unlinked Trips**
- 493 **Average Sunday Unlinked Trips**

Service Supplied

- 1,737,237 **Annual Vehicle Revenue Miles (VRM)**
- 106,007 **Annual Vehicle Revenue Hours (VRH)**
- 43 **Vehicles Operated in Maximum Service (VOMS)**
- 78 **Vehicles Available for Maximum Service (VAMS)**

Database Information

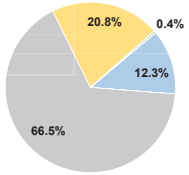
NTDID: 90088
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,175,388	12.3%
Local Funds	$0	0.0%
State Funds	$6,329,563	66.5%
Federal Assistance	$1,977,895	20.8%
Other Funds	$38,689	0.4%
Total Operating Funds Expended	**$9,521,535**	100.0%

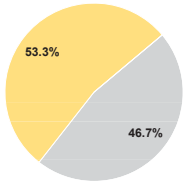
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$1,884,176	46.7%
Federal Assistance	$2,151,676	53.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$4,035,852**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$293,709	3.1%
Materials and Supplies	$1,704,618	17.9%
Purchased Transportation	$7,162,770	75.2%
Other Operating Expenses	$360,438	3.8%
Total Operating Expenses	**$9,521,535**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	7	$0	$84,822	$0	$0	$84,822
Demand Response	-	12	$161,469	$607,907	$0	$0	$769,376
Bus	-	24	$2,666,240	$508,932	$6,482	$0	$3,181,654
Total	**-**	**43**	**$2,827,709**	**$1,201,661**	**$6,482**	**$0**	**$4,035,852**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Bus	$1,327,488	$207,297	$84,822	1,309,162	56,272	423,163	14,724	0.0	18	7	61.1%	4.0
Demand Response	$2,455,237	$228,569	$769,376	320,776	115,517	263,393	26,952	0.0	29	12	58.6%	4.0
Bus	$5,738,810	$739,522	$3,181,654	4,685,130	706,882	1,050,681	64,331	0.0	31	24	22.6%	5.2
Total	**$9,521,535**	**$1,175,388**	**$4,035,852**	**6,315,068**	**878,671**	**1,737,237**	**106,007**	**0.0**	**78**	**43**	**44.9%**	

Performance Measures

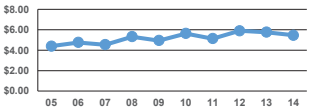
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$3.14	$90.16
Demand Response	$9.32	$91.10
Bus	$5.46	$89.21
Total	**$5.48**	**$89.82**

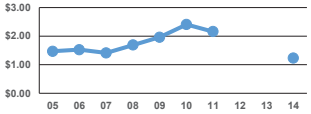
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$1.01	$23.59	0.1	3.8
Demand Response	$7.65	$21.25	0.4	4.3
Bus	$1.22	$8.12	0.7	11.0
Total	**$1.51**	**$10.84**	**0.5**	**8.3**

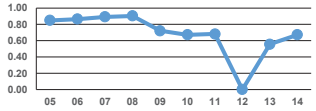
Operating Expense per Vehicle Revenue Mile: Bus



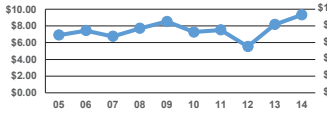
Operating Expense per Passenger Mile: Bus



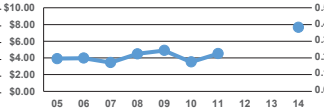
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



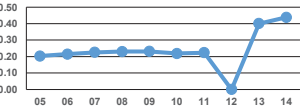
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.sctransit.com/
355 West Robles Avenue
Santa Rosa, CA 95407

Sonoma County Transit (SCT)

2014 Annual Agency Profile

Transit Systems Manager: Mr. Bryan Albee
(707) 585-7516

General Information

Urbanized Area Statistics - 2010 Census

Santa Rosa, CA
98 **Square Miles**
308,231 **Population**
123 **Pop. Rank out of 498 UZAs**

Other UZAs Served

428 Petaluma, CA; 0 California Non-UZA

Service Area Statistics

390 **Square Miles**
495,684 **Population**

Service Consumption

11,405,224 **Annual Passenger Miles (PMT)**
1,361,533 **Annual Unlinked Trips (UPT)**
4,833 **Average Weekday Unlinked Trips**
1,598 **Average Saturday Unlinked Trips**
1,217 **Average Sunday Unlinked Trips**

Service Supplied

1,943,127 **Annual Vehicle Revenue Miles (VRM)**
120,563 **Annual Vehicle Revenue Hours (VRH)**
66 **Vehicles Operated in Maximum Service (VOMS)**
81 **Vehicles Available for Maximum Service (VAMS)**

Database Information

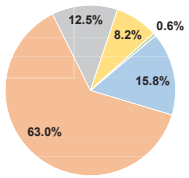
NTDID: 90089
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,164,901	15.8%
Local Funds	$8,650,833	63.0%
State Funds	$1,712,486	12.5%
Federal Assistance	$1,122,323	8.2%
Other Funds	$80,241	0.6%
Total Operating Funds Expended	**$13,730,784**	100.0%

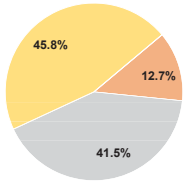
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$973,892	12.7%
State Funds	$3,178,071	41.5%
Federal Assistance	$3,506,529	45.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$7,658,492**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,520,286	18.4%
Materials and Supplies	$1,797,329	13.1%
Purchased Transportation	$8,466,544	61.8%
Other Operating Expenses	$912,518	6.7%
Total Operating Expenses	**$13,696,677**	100.0%
Reconciling OE Cash Expenditures	$34,107	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	25	$66,355	$0	$0	$6,039	$72,394
Bus	3	38	$5,224,900	$0	$2,326,573	$34,625	$7,586,098
Total	**3**	**63**	**$5,291,255**	**$0**	**$2,326,573**	**$40,664**	**$7,658,492**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$2,136,454	$170,907	$72,394	572,778	45,420	478,761	30,888	0.0	29	25	13.8%	4.3
Bus	$11,560,223	$1,993,994	$7,586,098	10,832,446	1,316,113	1,464,366	89,675	0.0	52	41	21.2%	6.7
Total	**$13,696,677**	**$2,164,901**	**$7,658,492**	**11,405,224**	**1,361,533**	**1,943,127**	**120,563**	**0.0**	**81**	**66**	**18.5%**	

Performance Measures

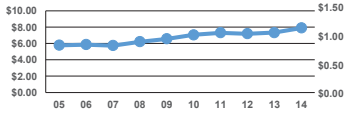
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.46	$69.17
Bus	$7.89	$128.91
Total	**$7.05**	**$113.61**

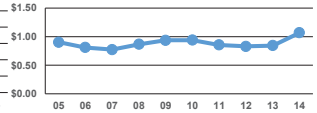
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.73	$47.04	0.1	1.5
Bus	$1.07	$8.78	0.9	14.7
Total	**$1.20**	**$10.06**	**0.7**	**11.3**

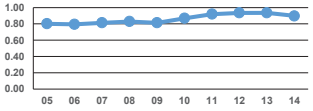
Operating Expense per Vehicle Revenue Mile: Bus



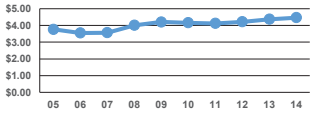
Operating Expense per Passenger Mile: Bus



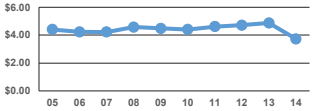
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



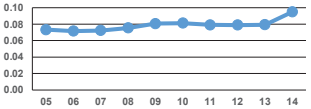
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.yolobus.com/
350 Industrial Way
Woodland, CA 95776

Yolo County Transportation District (YCTD)

2014 Annual Agency Profile

Executive Director: Mr. Terry Bassett

General Information

Urbanized Area Statistics - 2010 Census

Sacramento, CA
471 **Square Miles**
1,723,634 **Population**
28 **Pop. Rank out of 498 UZAs**

Other UZAs Served

382 Davis, CA; 0 California Non-UZA; 465 Woodland, CA

Service Consumption

17,943,478 **Annual Passenger Miles (PMT)**
1,723,656 **Annual Unlinked Trips (UPT)**
5,669 **Average Weekday Unlinked Trips**
3,040 **Average Saturday Unlinked Trips**
2,130 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90090
Reporter Type: Full Reporter

Service Area Statistics

109 **Square Miles**
528,880 **Population**

Service Supplied

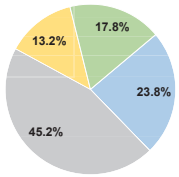
2,275,085 **Annual Vehicle Revenue Miles (VRM)**
116,061 **Annual Vehicle Revenue Hours (VRH)**
49 **Vehicles Operated in Maximum Service (VOMS)**
65 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,645,912	23.8%
Local Funds	$0	0.0%
State Funds	$5,014,521	45.2%
Federal Assistance	$1,465,393	13.2%
Other Funds	$1,970,428	17.8%
Total Operating Funds Expended	**$11,096,254**	100.0%

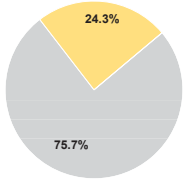
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$249,878	75.7%
Federal Assistance	$80,390	24.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$330,268**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,071,382	9.7%
Materials and Supplies	$1,511,727	13.6%
Purchased Transportation	$7,794,281	70.2%
Other Operating Expenses	$718,865	6.5%
Total Operating Expenses	**$11,096,255**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	8	$0	$0	$0	$0	$0
Bus	-	41	$43,300	$97,584	$189,384	$0	$330,268
Total	**-**	**49**	**$43,300**	**$97,584**	**$189,384**	**$0**	**$330,268**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$1,417,915	$90,131	$0	284,520	24,045	273,498	14,774	0.0	10	8	20.0%	5.6
Bus	$9,678,340	$2,555,781	$330,268	17,658,958	1,699,611	2,001,587	101,287	0.0	55	41	25.5%	10.5
Total	**$11,096,255**	**$2,645,912**	**$330,268**	**17,943,478**	**1,723,656**	**2,275,085**	**116,061**	**0.0**	**65**	**49**	**24.6%**	

Performance Measures

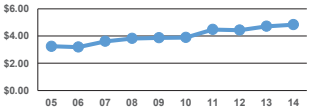
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.18	$95.97
Bus	$4.84	$95.55
Total	**$4.88**	**$95.61**

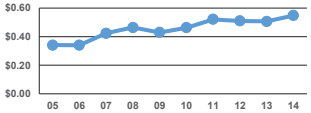
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.98	$58.97	0.1	1.6
Bus	$0.55	$5.69	0.8	16.8
Total	**$0.62**	**$6.44**	**0.8**	**14.9**

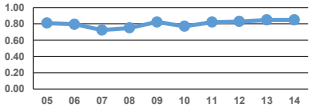
Operating Expense per Vehicle Revenue Mile: Bus



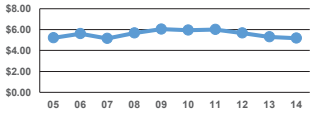
Operating Expense per Passenger Mile: Bus



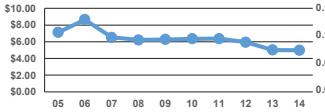
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



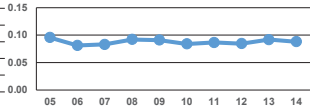
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ci.visalia.ca.us/
425 East Oak Avenue, Suite 201
Visalia, CA 93291

City of Visalia - Visalia City Coach (Visalia Transit)

2014 Annual Agency Profile

Transit Manager: Mr. Monty Cox
559-713-4100

General Information

Urbanized Area Statistics - 2010 Census

Visalia, CA
63 **Square Miles**
219,454 **Population**
162 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA

Service Area Statistics

36 **Square Miles**
127,763 **Population**

Service Consumption

8,610,986 **Annual Passenger Miles (PMT)**
1,744,068 **Annual Unlinked Trips (UPT)**
5,830 **Average Weekday Unlinked Trips**
2,712 **Average Saturday Unlinked Trips**
2,362 **Average Sunday Unlinked Trips**

Service Supplied

1,917,999 **Annual Vehicle Revenue Miles (VRM)**
129,117 **Annual Vehicle Revenue Hours (VRH)**
41 **Vehicles Operated in Maximum Service (VOMS)**
59 **Vehicles Available for Maximum Service (VAMS)**

Database Information

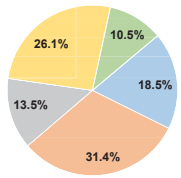
NTDID: 90091
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,580,480	18.5%
Local Funds	$2,688,723	31.4%
State Funds	$1,157,461	13.5%
Federal Assistance	$2,239,705	26.1%
Other Funds	$899,158	10.5%
Total Operating Funds Expended	**$8,565,527**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$727,294	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$727,294**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,124,194	13.1%
Materials and Supplies	$522,812	6.1%
Purchased Transportation	$6,574,254	76.8%
Other Operating Expenses	$344,267	4.0%
Total Operating Expenses	**$8,565,527**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	8	$0	$0	$0	$0	$0
Bus	-	33	$228,975	$0	$44,419	$453,900	$727,294
Total	**-**	**41**	**$228,975**	**$0**	**$44,419**	**$453,900**	**$727,294**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$856,552	$158,048	$0	269,976	35,901	157,429	10,417	0.0	12	8	33.3%	4.5
Bus	$7,708,975	$1,422,432	$727,294	8,341,010	1,708,167	1,760,570	118,700	0.0	47	33	29.8%	6.1
Total	**$8,565,527**	**$1,580,480**	**$727,294**	**8,610,986**	**1,744,068**	**1,917,999**	**129,117**	**0.0**	**59**	**41**	**30.5%**	

Performance Measures

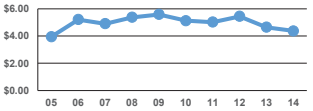
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.44	$82.23
Bus	$4.38	$64.95
Total	**$4.47**	**$66.34**

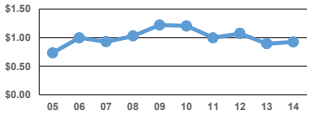
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.17	$23.86	0.2	3.4
Bus	$0.92	$4.51	1.0	14.4
Total	**$0.99**	**$4.91**	**0.9**	**13.5**

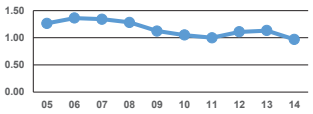
Operating Expense per Vehicle Revenue Mile: Bus



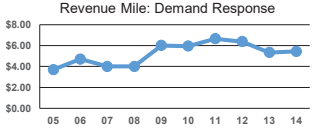
Operating Expense per Passenger Mile: Bus



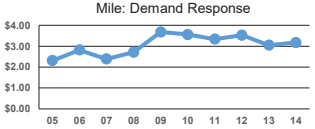
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



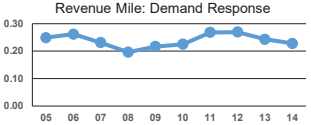
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ci.fairfield.ca.us/
Fairfield Transportation Center
2000 Cadenasso Drive
Fairfield, CA 94533

City of Fairfield - Fairfield and Suisun Transit (FAST)

2014 Annual Agency Profile

City Manager: Mr. David White
(707) 428-7394

General Information

Urbanized Area Statistics - 2010 Census

Fairfield, CA
39 **Square Miles**
133,683 **Population**
240 **Pop. Rank out of 498 UZAs**

Other UZAs Served

314 Vacaville, CA; 28 Sacramento, CA; 0 California Non-UZA; 13 San Francisco-Oakland, CA

Service Area Statistics

40 **Square Miles**
133,683 **Population**

Service Consumption

7,998,434 **Annual Passenger Miles (PMT)**
1,093,690 **Annual Unlinked Trips (UPT)**
4,160 **Average Weekday Unlinked Trips**
804 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

1,842,093 **Annual Vehicle Revenue Miles (VRM)**
92,151 **Annual Vehicle Revenue Hours (VRH)**
44 **Vehicles Operated in Maximum Service (VOMS)**
57 **Vehicles Available for Maximum Service (VAMS)**

Database Information

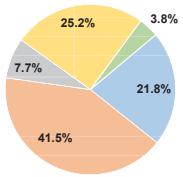
NTDID: 90092
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,186,932	21.8%
Local Funds	$4,158,103	41.5%
State Funds	$771,035	7.7%
Federal Assistance	$2,522,488	25.2%
Other Funds	$382,135	3.8%
Total Operating Funds Expended	**$10,020,693**	100.0%

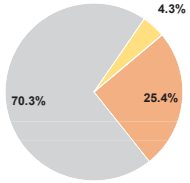
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,431,941	25.4%
State Funds	$3,962,143	70.3%
Federal Assistance	$242,318	4.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$5,636,402**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$3,794,648	37.9%
Materials and Supplies	$1,510,765	15.1%
Purchased Transportation	$4,361,612	43.5%
Other Operating Expenses	$353,668	3.5%
Total Operating Expenses	**$10,020,693**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	8	$128,812	$0	$20,294	$0	$149,106
Bus	-	36	$422,173	$197,318	$4,770,194	$97,611	$5,487,296
Total	**-**	**44**	**$550,985**	**$197,318**	**$4,790,488**	**$97,611**	**$5,636,402**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$1,294,361	$88,354	$149,106	258,818	24,696	214,521	12,611	0.0	9	8	11.1%	5.2
Bus	$8,726,332	$2,098,578	$5,487,296	7,739,616	1,068,994	1,627,572	79,540	0.0	48	36	25.0%	8.4
Total	**$10,020,693**	**$2,186,932**	**$5,636,402**	**7,998,434**	**1,093,690**	**1,842,093**	**92,151**	**0.0**	**57**	**44**	**22.8%**	

Performance Measures

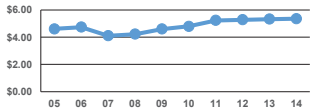
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.03	$102.64
Bus	$5.36	$109.71
Total	**$5.44**	**$108.74**

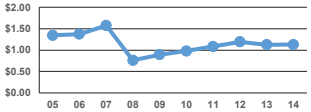
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.00	$52.41	0.1	2.0
Bus	$1.13	$8.16	0.7	13.4
Total	**$1.25**	**$9.16**	**0.6**	**11.9**

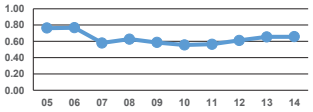
Operating Expense per Vehicle Revenue Mile: Bus



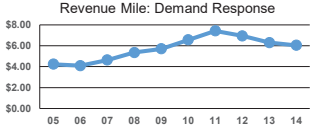
Operating Expense per Passenger Mile: Bus



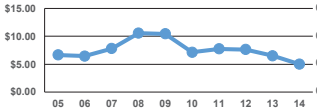
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



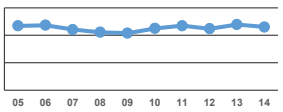
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.rabaride.com/
777 Cypress Avenue
Redding, CA 96001

Redding Area Bus Authority (RABA)

2014 Annual Agency Profile

Director of Public Works: Mr. Brian Crane
530-225-4170

General Information

Urbanized Area Statistics - 2010 Census

Redding, CA

71	**Square Miles**
117,731	**Population**
267	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA

Service Consumption

5,631,047	**Annual Passenger Miles (PMT)**
881,877	**Annual Unlinked Trips (UPT)**
3,072	**Average Weekday Unlinked Trips**
2,007	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 90093
Reporter Type: Full Reporter

Service Area Statistics

100	**Square Miles**
129,413	**Population**

Service Supplied

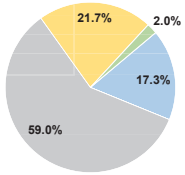
938,040	**Annual Vehicle Revenue Miles (VRM)**
59,408	**Annual Vehicle Revenue Hours (VRH)**
29	**Vehicles Operated in Maximum Service (VOMS)**
40	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$911,964	17.3%
Local Funds	$0	0.0%
State Funds	$3,113,269	59.0%
Federal Assistance	$1,147,824	21.7%
Other Funds	$107,093	2.0%
Total Operating Funds Expended	**$5,280,150**	100.0%

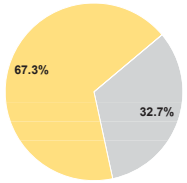
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$498,080	32.7%
Federal Assistance	$1,024,049	67.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,522,129**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$620,934	11.8%
Materials and Supplies	$1,035,493	19.6%
Purchased Transportation	$3,251,489	61.6%
Other Operating Expenses	$372,234	7.0%
Total Operating Expenses	**$5,280,150**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	16	$0	$4,601	$16,412	$24,362	$45,375
Bus	-	13	$1,208,664	$38,282	$197,249	$32,559	$1,476,754
Total	**-**	**29**	**$1,208,664**	**$42,883**	**$213,661**	**$56,921**	**$1,522,129**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$1,491,828	$182,786	$45,375	458,378	53,953	293,840	16,678	0.0	20	16	20.0%	4.8
Bus	$3,788,322	$729,178	$1,476,754	5,172,669	827,924	644,200	42,730	0.0	20	13	35.0%	7.0
Total	**$5,280,150**	**$911,964**	**$1,522,129**	**5,631,047**	**881,877**	**938,040**	**59,408**	**0.0**	**40**	**29**	**27.5%**	

Performance Measures

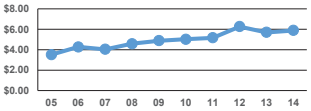
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.08	$89.45
Bus	$5.88	$88.66
Total	**$5.63**	**$88.88**

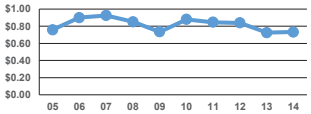
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.25	$27.65	0.2	3.2
Bus	$0.73	$4.58	1.3	19.4
Total	**$0.94**	**$5.99**	**0.9**	**14.8**

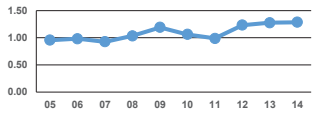
Operating Expense per Vehicle Revenue Mile: Bus



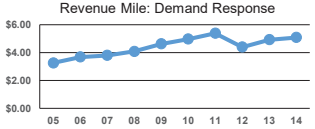
Operating Expense per Passenger Mile: Bus



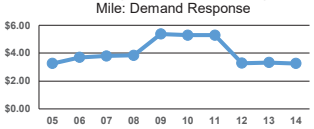
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



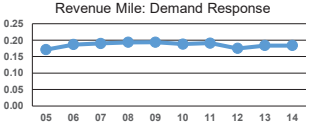
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.sandag.org/
401 B Street
Suite 800
San Diego, CA 92101

San Diego Association of Governments (SANDAG)

2014 Annual Agency Profile

Executive Director: Mr. Gary Gallegos
619.699.1900

General Information

Urbanized Area Statistics - 2010 Census

San Diego, CA
732 **Square Miles**
2,956,746 **Population**
15 **Pop. Rank out of 498 UZAs**

Other UZAs Served

22 Riverside-San Bernardino, CA; 2 Los Angeles-Long Beach-Anaheim, CA; 289 El Centro-Calexico, CA; 0 California Non-UZA

Service Area Statistics

4,037 **Square Miles**
2,956,746 **Population**

Service Consumption

102,390,507 **Annual Passenger Miles (PMT)**
2,145,413 **Annual Unlinked Trips (UPT)**
8,582 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Service Supplied

18,341,591 **Annual Vehicle Revenue Miles (VRM)**
400,388 **Annual Vehicle Revenue Hours (VRH)**
740 **Vehicles Operated in Maximum Service (VOMS)**
750 **Vehicles Available for Maximum Service (VAMS)**

Database Information

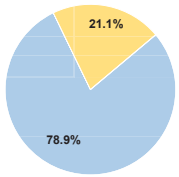
NTDID: 90095
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$13,633,664	78.9%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$3,638,313	21.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$17,271,977**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Vanpool	-	740	$0	$0	$0	$0	$0
Total	**-**	**740**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$168,549	1.3%
Materials and Supplies	$0	0.0%
Purchased Transportation	$13,208,096	98.7%
Other Operating Expenses	$0	0.0%
Total Operating Expenses	**$13,376,645**	100.0%
Reconciling OE Cash Expenditures	$3,895,332	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Vanpool	$13,376,645	$9,720,885	$0	102,390,507	2,145,413	18,341,591	400,388	0.0	750	740	1.3%	1.3
Total	**$13,376,645**	**$9,720,885**	**$0**	**102,390,507**	**2,145,413**	**18,341,591**	**400,388**	**0.0**	**750**	**740**	**1.3%**	

Performance Measures

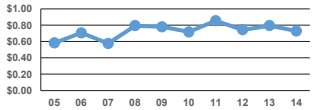
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	$0.73	$33.41
Total	**$0.73**	**$33.41**

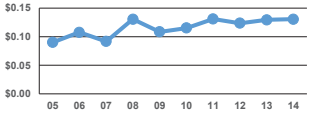
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	$0.13	$6.24	0.1	5.4
Total	**$0.13**	**$6.23**	**0.1**	**5.4**

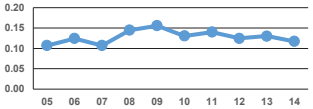
Operating Expense per Vehicle Revenue Mile: Vanpool



Operating Expense per Passenger Mile: Vanpool



Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.lagunabeachcity.net/
505 Forest Avenue
Laguna Beach, CA 92651

Laguna Beach Municipal Transit (CLB)

2014 Annual Agency Profile

Deputy City Manager: Mr. Ben Siegel
(949) 497-0352

General Information

Urbanized Area Statistics - 2010 Census

Mission Viejo-Lake Forest-San Clemente, CA
151 **Square Miles**
583,681 **Population**
69 **Pop. Rank out of 498 UZAs**

Service Consumption

1,478,775 **Annual Passenger Miles (PMT)**
677,810 **Annual Unlinked Trips (UPT)**
1,765 **Average Weekday Unlinked Trips**
2,434 **Average Saturday Unlinked Trips**
10,474 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90119
Reporter Type: Full Reporter

Service Area Statistics

9 **Square Miles**
22,723 **Population**

Service Supplied

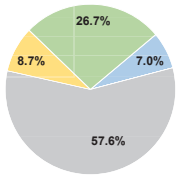
216,812 **Annual Vehicle Revenue Miles (VRM)**
22,290 **Annual Vehicle Revenue Hours (VRH)**
22 **Vehicles Operated in Maximum Service (VOMS)**
29 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$166,731	7.0%
Local Funds	$0	0.0%
State Funds	$1,368,250	57.6%
Federal Assistance	$206,615	8.7%
Other Funds	$633,579	26.7%
Total Operating Funds Expended	**$2,375,175**	100.0%

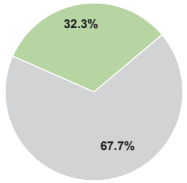
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$765,774	67.7%
Federal Assistance	$0	0.0%
Other Funds	$365,186	32.3%
Total Capital Funds Expended	**$1,130,960**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,461,941	61.6%
Materials and Supplies	$777,028	32.7%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$136,206	5.7%
Total Operating Expenses	**$2,375,175**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	22	-	$1,130,960	$0	$0	$0	$1,130,960
Total	**22**	**-**	**$1,130,960**	**$0**	**$0**	**$0**	**$1,130,960**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$2,375,175	$166,731	$1,130,960	1,478,775	677,810	216,812	22,290	0.0	29	22	24.1%	8.3
Total	**$2,375,175**	**$166,731**	**$1,130,960**	**1,478,775**	**677,810**	**216,812**	**22,290**	**0.0**	**29**	**22**	**24.1%**	

Performance Measures

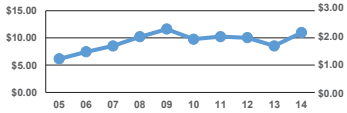
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$10.96	$106.56
Total	**$10.95**	**$106.56**

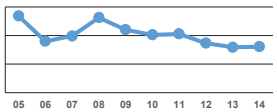
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.61	$3.50	3.1	30.4
Total	**$1.61**	**$3.50**	**3.1**	**30.4**

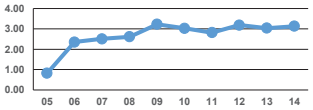
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.avta.com/
42210 6th Street West
Lancaster, CA 93534

Antelope Valley Transit Authority (AVTA)

2014 Annual Agency Profile

Executive Director: Mr. Len Engel
661-729-2229

General Information

Urbanized Area Statistics - 2010 Census

Lancaster-Palmdale, CA
116 **Square Miles**
341,219 **Population**
112 **Pop. Rank out of 498 UZAs**

Other UZAs Served

2 Los Angeles-Long Beach-Anaheim, CA; 146 Santa Clarita, CA; 0 California Non-UZA

Service Area Statistics

1,200 **Square Miles**
349,050 **Population**

Service Consumption

69,672,199 **Annual Passenger Miles (PMT)**
3,632,737 **Annual Unlinked Trips (UPT)**
12,455 **Average Weekday Unlinked Trips**
4,912 **Average Saturday Unlinked Trips**
3,860 **Average Sunday Unlinked Trips**

Service Supplied

3,062,180 **Annual Vehicle Revenue Miles (VRM)**
175,225 **Annual Vehicle Revenue Hours (VRH)**
80 **Vehicles Operated in Maximum Service (VOMS)**
90 **Vehicles Available for Maximum Service (VAMS)**

Database Information

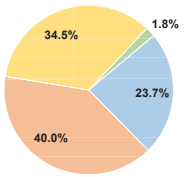
NTDID: 90121
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$4,913,641	23.7%
Local Funds	$8,270,905	40.0%
State Funds	$0	0.0%
Federal Assistance	$7,136,769	34.5%
Other Funds	$378,390	1.8%
Total Operating Funds Expended	**$20,699,705**	100.0%

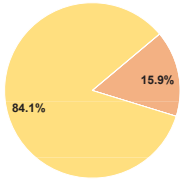
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$460,896	15.9%
State Funds	$0	0.0%
Federal Assistance	$2,444,217	84.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,905,113**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$3,998,088	19.3%
Materials and Supplies	$2,925,090	14.1%
Purchased Transportation	$12,840,758	62.0%
Other Operating Expenses	$934,664	4.5%
Total Operating Expenses	**$20,698,600**	100.0%
Reconciling OE Cash Expenditures	$1,105	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	25	$0	$0	$0	$0	$0
Demand Response	-	15	$0	$0	$0	$0	$0
Bus	-	40	$526,685	$5,444	$1,918,253	$454,731	$2,905,113
Total	**-**	**80**	**$526,685**	**$5,444**	**$1,918,253**	**$454,731**	**$2,905,113**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Bus	$3,278,410	$2,680,966	$0	20,619,013	329,706	791,552	24,403	0.0	25	25	0.0%	8.2
Demand Response	$1,226,106	$91,741	$0	217,493	26,380	224,531	8,013	0.0	15	15	0.0%	
Bus	$16,194,084	$2,140,934	$2,905,113	48,835,693	3,276,651	2,046,097	142,809	0.0	50	40	20.0%	8.5
Total	**$20,698,600**	**$4,913,641**	**$2,905,113**	**69,672,199**	**3,632,737**	**3,062,180**	**175,225**	**0.0**	**90**	**80**	**11.1%**	

Performance Measures

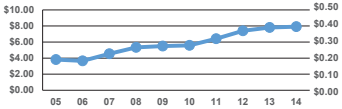
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$4.14	$134.34
Demand Response	$5.46	$153.01
Bus	$7.91	$113.40
Total	**$6.76**	**$118.13**

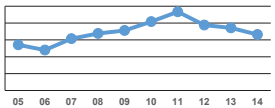
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.16	$9.94	0.4	13.5
Demand Response	$5.64	$46.48	0.1	3.3
Bus	$0.33	$4.94	1.6	22.9
Total	**$0.30**	**$5.70**	**1.2**	**20.7**

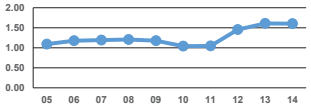
Operating Expense per Vehicle Revenue Mile: Bus



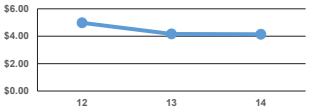
Operating Expense per Passenger Mile: Bus



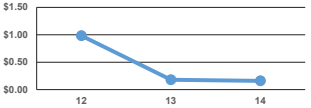
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



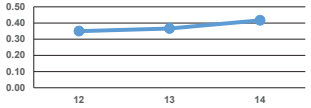
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Information updated 7/12/2016

http://www.scottsdaleaz.gov/
7447 East Indian School Road
Suite 205
Scottsdale, AZ 85251

City of Scottsdale - Scottsdale Trolley (COS)

2014 Annual Agency Profile

Transportation Manager: Ms. Madeline Clemann
480-312-2732

General Information

Urbanized Area Statistics - 2010 Census

Phoenix-Mesa, AZ
1,147 **Square Miles**
3,629,114 **Population**
12 **Pop. Rank out of 498 UZAs**

Service Consumption

2,689,017 **Annual Passenger Miles (PMT)**
890,403 **Annual Unlinked Trips (UPT)**
2,693 **Average Weekday Unlinked Trips**
2,059 **Average Saturday Unlinked Trips**
1,857 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90131
Reporter Type: Full Reporter

Service Area Statistics

60 **Square Miles**
80,000 **Population**

Service Supplied

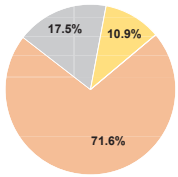
629,451 **Annual Vehicle Revenue Miles (VRM)**
57,953 **Annual Vehicle Revenue Hours (VRH)**
17 **Vehicles Operated in Maximum Service (VOMS)**
17 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$2,628,317	71.6%
State Funds	$641,406	17.5%
Federal Assistance	$401,625	10.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$3,671,348**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$1,981,540	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,981,540**	100.0%

Capital Funding Sources

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	-	17	$0	$0	$0	$1,981,540	$1,981,540
Total	**-**	**17**	**$0**	**$0**	**$0**	**$1,981,540**	**$1,981,540**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$168,125	4.6%
Materials and Supplies	$427,749	11.7%
Purchased Transportation	$3,075,480	83.8%
Other Operating Expenses	$0	0.0%
Total Operating Expenses	**$3,671,354**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$3,671,354	$0	$1,981,540	2,689,017	890,403	629,451	57,953	0.0	17	17	0.0%	6.9
Total	**$3,671,354**	**$0**	**$1,981,540**	**2,689,017**	**890,403**	**629,451**	**57,953**	**0.0**	**17**	**17**	**0.0%**	

Performance Measures

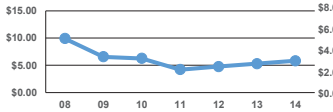
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$5.83	$63.35
Total	**$5.83**	**$63.35**

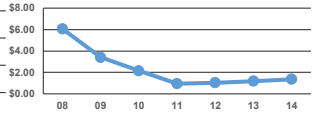
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.37	$4.12	1.4	15.4
Total	**$1.37**	**$4.12**	**1.4**	**15.4**

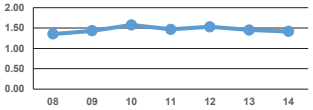
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.caltrain.com/
1250 San Carlos Avenue
San Carlos, CA 94070

Peninsula Corridor Joint Powers Board dba: Caltrain (PCJPB)

2014 Annual Agency Profile

EO/District Secretary: Ms. Martha Martinez
650-508-6242

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
524 **Square Miles**
3,281,212 **Population**
13 **Pop. Rank out of 498 UZAs**

Other UZAs Served

303 Gilroy-Morgan Hill, CA; 29 San Jose, CA; 0 California Non-UZA

Service Consumption

392,240,455 **Annual Passenger Miles (PMT)**
18,701,904 **Annual Unlinked Trips (UPT)**
62,986 **Average Weekday Unlinked Trips**
20,457 **Average Saturday Unlinked Trips**
17,376 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90134
Reporter Type: Full Reporter

Service Area Statistics

425 **Square Miles**
3,690,367 **Population**

Service Supplied

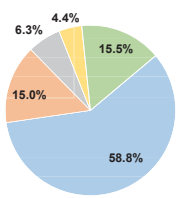
7,369,986 **Annual Vehicle Revenue Miles (VRM)**
246,860 **Annual Vehicle Revenue Hours (VRH)**
130 **Vehicles Operated in Maximum Service (VOMS)**
148 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$67,565,855	58.8%
Local Funds	$17,203,883	15.0%
State Funds	$7,280,879	6.3%
Federal Assistance	$5,005,799	4.4%
Other Funds	$17,833,899	15.5%
Total Operating Funds Expended	**$114,890,315**	100.0%

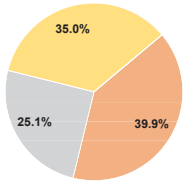
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$44,438,599	39.9%
State Funds	$27,942,458	25.1%
Federal Assistance	$38,968,234	35.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$111,349,291**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$22,500,499	19.8%
Materials and Supplies	$13,796,751	12.2%
Purchased Transportation	$71,948,658	63.4%
Other Operating Expenses	$5,305,236	4.7%
Total Operating Expenses	**$113,551,144**	100.0%
Reconciling OE Cash Expenditures	$1,339,171	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Rail	-	100	$4,557,225	$99,231,224	$4,558,725	$3,002,117	$111,349,291
Bus	-	30	$0	$0	$0	$0	$0
Total	**-**	**130**	**$4,557,225**	**$99,231,224**	**$4,558,725**	**$3,002,117**	**$111,349,291**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Rail	$109,319,956	$67,565,855	$111,349,291	389,288,711	17,759,504	6,775,525	192,572	153.7	118	100	15.3%	22.7
Bus	$4,231,188	$0	$0	2,951,744	942,400	594,461	54,288	0.0	30	30	0.0%	
Total	**$113,551,144**	**$67,565,855**	**$111,349,291**	**392,240,455**	**18,701,904**	**7,369,986**	**246,860**	**153.7**	**148**	**130**	**12.2%**	

Performance Measures

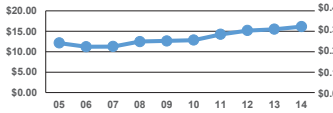
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	$16.13	$567.68
Bus	$7.12	$77.94
Total	**$15.41**	**$459.98**

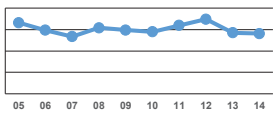
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	$0.28	$6.16	2.6	92.2
Bus	$1.43	$4.49	1.6	17.4
Total	**$0.29**	**$6.07**	**2.5**	**75.8**

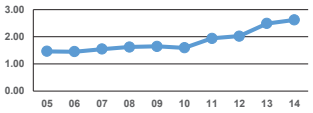
Operating Expense per Vehicle Revenue Mile: Commuter Rail



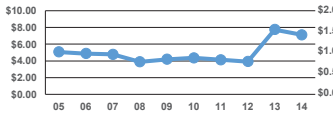
Operating Expense per Passenger Mile: Commuter Rail



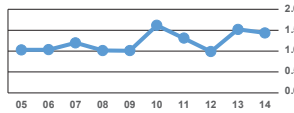
Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Rail



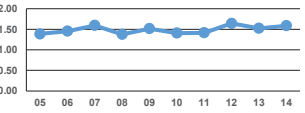
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.valleymetro.org/
101 North First Avenue
Number 1300
Phoenix, AZ 85003

Regional Public Transportation Authority, dba: Valley Metro (RPTA)

2014 Annual Agency Profile

Budget Manager: Mr. Tyler Olson
602-322-4485

General Information

Urbanized Area Statistics - 2010 Census

Phoenix-Mesa, AZ
1,147 **Square Miles**
3,629,114 **Population**
12 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Arizona Non-UZA; 181 Avondale-Goodyear, AZ

Service Consumption

84,602,133 **Annual Passenger Miles (PMT)**
18,230,812 **Annual Unlinked Trips (UPT)**
60,536 **Average Weekday Unlinked Trips[a]**
30,201 **Average Saturday Unlinked Trips[a]**
17,905 **Average Sunday Unlinked Trips[a]**

Database Information

NTDID: 90136
Reporter Type: Full Reporter

Service Area Statistics

732 **Square Miles**
3,629,114 **Population**

Service Supplied

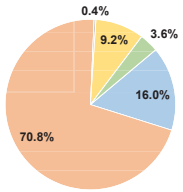
14,825,428 **Annual Vehicle Revenue Miles (VRM)**
1,029,933 **Annual Vehicle Revenue Hours (VRH)**
412 **Vehicles Operated in Maximum Service (VOMS)**
495 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$19,349,941	16.0%
Local Funds	$85,829,450	70.8%
State Funds	$455,868	0.4%
Federal Assistance	$11,185,771	9.2%
Other Funds	$4,375,240	3.6%
Total Operating Funds Expended	**$121,196,270**	100.0%

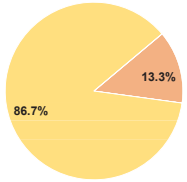
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$2,491,135	13.3%
State Funds	$0	0.0%
Federal Assistance	$16,273,715	86.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$18,764,850**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response - Taxi	-	127	$0	$0	$0	$0	$0
Bus	-	285	$15,231,593	$53,519	$500,000	$230,179	$16,015,291
Total	**-**	**412**	**$15,231,593**	**$53,519**	**$500,000**	**$230,179**	**$16,015,291**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$15,246,516	17.4%
Materials and Supplies	$7,040,156	8.0%
Purchased Transportation	$62,277,881	70.9%
Other Operating Expenses	$3,293,936	3.7%
Total Operating Expenses	**$87,858,489**	100.0%
Reconciling OE Cash Expenditures	$29,017,431	
Purchased Transportation (Reported Separately)	$4,320,350 *	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response - Taxi	$12,667,528	$1,131,918	$0	3,415,881	398,380	3,119,987	107,328	0.0	127	127	0.0%	
Bus	$74,904,770	$14,524,859	$16,015,291	81,186,252	17,832,432	11,705,441	922,605	0.0	368	285	22.6%	5.0
Total	**$87,572,298**	**$15,656,777**	**$16,015,291**	**84,602,133**	**18,230,812**	**14,825,428**	**1,029,933**	**0.0**	**495**	**412**	**16.8%**	

Performance Measures

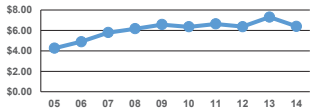
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	$4.06	$118.03
Bus	$6.40	$81.19
Total	**$5.91**	**$85.03**

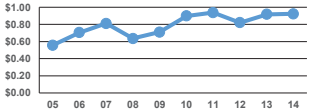
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	$3.71	$31.80	0.1	3.7
Bus	$0.92	$4.20	1.5	19.3
Total	**$1.04**	**$4.80**	**1.2**	**17.7**

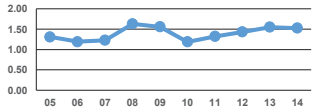
Operating Expense per Vehicle Revenue Mile: Bus



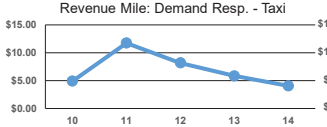
Operating Expense per Passenger Mile: Bus



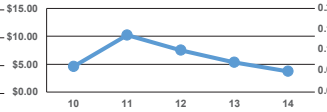
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



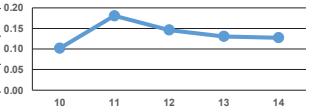
Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



Operating Expense per Passenger Mile: Demand Resp. - Taxi



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Resp. - Taxi



Notes: [a]Average Unlinked Trips not available for Demand Response Taxi.
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
*This agency has a purchased transportation relationship in which they buy service from vRide, Inc. - Valley Metro (NTDID: 90169), and in which the data are captured in another report for mode VP/PT.

http://www.peoriaaz.gov/NewSecondary.aspx?id=883/
8401 West Monroe Avenue
Peoria, AZ 85345

Peoria Transit

2014 Annual Agency Profile

CEO: Mr. Bill Mattingly
623-773-5151

General Information

Urbanized Area Statistics - 2010 Census

Phoenix-Mesa, AZ
1,147 **Square Miles**
3,629,114 **Population**
12 **Pop. Rank out of 498 UZAs**

Service Consumption

150,566 **Annual Passenger Miles (PMT)**
25,054 **Annual Unlinked Trips (UPT)**
100 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90140
Reporter Type: Full Reporter

Service Area Statistics

175 **Square Miles**
126,911 **Population**

Service Supplied

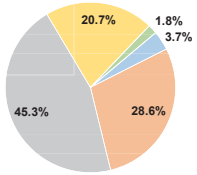
100,425 **Annual Vehicle Revenue Miles (VRM)**
6,904 **Annual Vehicle Revenue Hours (VRH)**
5 **Vehicles Operated in Maximum Service (VOMS)**
7 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$36,840	3.7%
Local Funds	$287,351	28.6%
State Funds	$454,556	45.3%
Federal Assistance	$207,494	20.7%
Other Funds	$17,612	1.8%
Total Operating Funds Expended	**$1,003,853**	100.0%

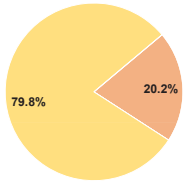
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,796	20.2%
State Funds	$0	0.0%
Federal Assistance	$30,705	79.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$38,501**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$622,178	82.5%
Materials and Supplies	$79,369	10.5%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$52,834	7.0%
Total Operating Expenses	**$754,381**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$249,472 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	5	-	$0	$0	$0	$38,501	$38,501
Total	**5**	**-**	**$0**	**$0**	**$0**	**$38,501**	**$38,501**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$724,508	$28,167	$38,501	150,566	25,054	100,425	6,904	0.0	7	5	28.6%	2.9
Total	**$724,508**	**$28,167**	**$38,501**	**150,566**	**25,054**	**100,425**	**6,904**	**0.0**	**7**	**5**	**28.6%**	

Performance Measures

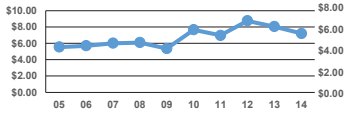
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.21	$104.94
Total	**$7.21**	**$104.94**

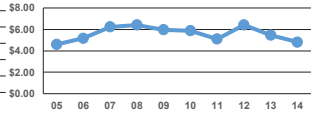
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.81	$28.92	0.2	3.6
Total	**$4.81**	**$28.92**	**0.2**	**3.6**

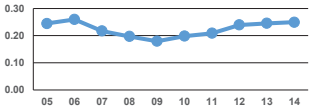
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Regional Public Transportation Authority, dba: Valley Metro (NTDID: 90136), and in which the data are captured in another report for mode DT/PT.

http://www.unitrans.com/
One Shields Avenue
5 South Hall
Davis, CA 95616

Unitrans - City of Davis/ASUCD (Unitrans)

2014 Annual Agency Profile

Unitrans General Manager : Mr. Anthony Palmere
530-754-5814

General Information

Urbanized Area Statistics - 2010 Census

Davis, CA

14	**Square Miles**
72,794	**Population**
382	**Pop. Rank out of 498 UZAs**

Service Consumption

8,464,261	**Annual Passenger Miles (PMT)**
3,939,067	**Annual Unlinked Trips (UPT)**
3,798,563	**Average Weekday Unlinked Trips**
83,371	**Average Saturday Unlinked Trips**
57,133	**Average Sunday Unlinked Trips**

Database Information

NTDID: 90142
Reporter Type: Full Reporter

Service Area Statistics

13	**Square Miles**
72,611	**Population**

Service Supplied

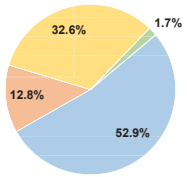
847,834	**Annual Vehicle Revenue Miles (VRM)**
83,550	**Annual Vehicle Revenue Hours (VRH)**
36	**Vehicles Operated in Maximum Service (VOMS)**
48	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,394,070	52.9%
Local Funds	$581,387	12.8%
State Funds	$0	0.0%
Federal Assistance	$1,472,877	32.6%
Other Funds	$76,316	1.7%
Total Operating Funds Expended	**$4,524,650**	100.0%

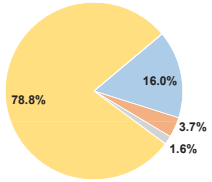
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$373,811	16.0%
Local Funds	$86,460	3.7%
State Funds	$36,520	1.6%
Federal Assistance	$1,841,083	78.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,337,874**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	36	-	$1,625,838	$34,612	$512,259	$165,165	$2,337,874
Total	**36**	**-**	**$1,625,838**	**$34,612**	**$512,259**	**$165,165**	**$2,337,874**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$3,506,738	77.5%
Materials and Supplies	$764,931	16.9%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$252,981	5.6%
Total Operating Expenses	**$4,524,650**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$4,524,650	$2,767,881	$2,337,874	8,464,261	3,939,067	847,834	83,550	0.0	48	36	25.0%	9.6
Total	**$4,524,650**	**$2,767,881**	**$2,337,874**	**8,464,261**	**3,939,067**	**847,834**	**83,550**	**0.0**	**48**	**36**	**25.0%**	

Performance Measures

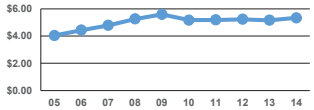
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$5.34	$54.16
Total	**$5.34**	**$54.15**

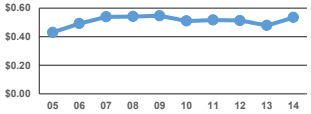
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$0.53	$1.15	4.6	47.1
Total	**$0.53**	**$1.15**	**4.6**	**47.1**

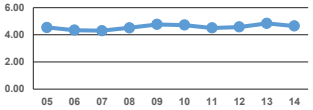
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.wheelsbus.com/
1362 Rutan Court
Suite 100
Livermore, CA 94551

Livermore / Amador Valley Transit Authority (LAVTA)

2014 Annual Agency Profile

Executive Director: Mr. Michael Tree
925-455-7564

General Information

Urbanized Area Statistics - 2010 Census

Concord, CA

204	**Square Miles**
615,968	**Population**
66	**Pop. Rank out of 498 UZAs**

Other UZAs Served

351 Livermore, CA; 0 California Non-UZA

Service Consumption

8,449,290	**Annual Passenger Miles (PMT)**
1,695,890	**Annual Unlinked Trips (UPT)**
5,883	**Average Weekday Unlinked Trips**
2,396	**Average Saturday Unlinked Trips**
1,556	**Average Sunday Unlinked Trips**

Database Information

NTDID: 90144
Reporter Type: Full Reporter

Service Area Statistics

40	**Square Miles**
197,289	**Population**

Service Supplied

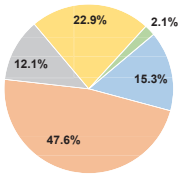
2,018,572	**Annual Vehicle Revenue Miles (VRM)**
147,703	**Annual Vehicle Revenue Hours (VRH)**
66	**Vehicles Operated in Maximum Service (VOMS)**
107	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,206,694	15.3%
Local Funds	$6,868,218	47.6%
State Funds	$1,742,123	12.1%
Federal Assistance	$3,306,883	22.9%
Other Funds	$304,213	2.1%
Total Operating Funds Expended	**$14,428,131**	100.0%

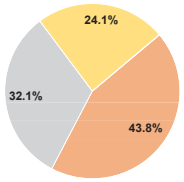
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$732,426	43.8%
State Funds	$537,063	32.1%
Federal Assistance	$403,473	24.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,672,962**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,490,925	17.4%
Materials and Supplies	$1,460,497	10.2%
Purchased Transportation	$9,377,927	65.4%
Other Operating Expenses	$1,009,316	7.0%
Total Operating Expenses	**$14,338,665**	100.0%
Reconciling OE Cash Expenditures	$89,466	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	17	$0	$0	$0	$0	$0
Bus	-	49	$852,386	$187,559	$191,267	$441,750	$1,672,962
Total	**-**	**66**	**$852,386**	**$187,559**	**$191,267**	**$441,750**	**$1,672,962**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$1,276,106	$196,974	$0	252,383	43,739	199,923	21,877	0.0	32	17	46.9%	
Bus	$13,062,559	$2,009,720	$1,672,962	8,196,907	1,652,151	1,818,649	125,826	0.0	75	49	34.7%	9.4
Total	**$14,338,665**	**$2,206,694**	**$1,672,962**	**8,449,290**	**1,695,890**	**2,018,572**	**147,703**	**0.0**	**107**	**66**	**38.3%**	

Performance Measures

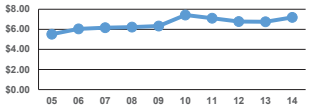
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.38	$58.33
Bus	$7.18	$103.81
Total	**$7.10**	**$97.08**

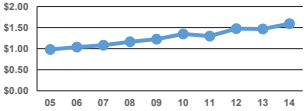
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.06	$29.18	0.2	2.0
Bus	$1.59	$7.91	0.9	13.1
Total	**$1.70**	**$8.45**	**0.8**	**11.5**

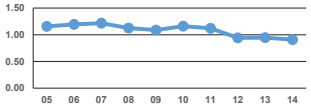
Operating Expense per Vehicle Revenue Mile: Bus



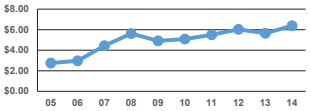
Operating Expense per Passenger Mile: Bus



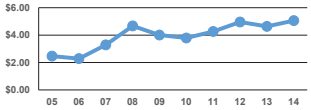
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



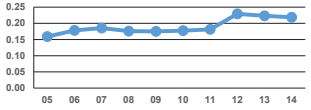
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Information updated 7/12/2016

http://www.foothilltransit.org/
100 South Vincent Avenue
Suite 200
West Covina, CA 91790

Foothill Transit

2014 Annual Agency Profile

Executive Director: Mr. Doran Barnes
626 931 7200

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Other UZAs Served

22 Riverside-San Bernardino, CA

Service Consumption

104,318,378 **Annual Passenger Miles (PMT)**
14,522,170 **Annual Unlinked Trips (UPT)**
47,016 **Average Weekday Unlinked Trips**
23,253 **Average Saturday Unlinked Trips**
16,700 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90146
Reporter Type: Full Reporter

Service Area Statistics

327 **Square Miles**
1,515,836 **Population**

Service Supplied

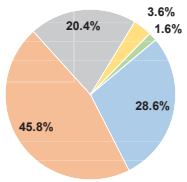
10,669,167 **Annual Vehicle Revenue Miles (VRM)**
705,570 **Annual Vehicle Revenue Hours (VRH)**
278 **Vehicles Operated in Maximum Service (VOMS)**
330 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$18,845,702	28.6%
Local Funds	$30,160,855	45.8%
State Funds	$13,435,587	20.4%
Federal Assistance	$2,353,370	3.6%
Other Funds	$1,061,438	1.6%
Total Operating Funds Expended	**$65,856,952**	100.0%

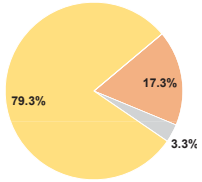
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$9,695,269	17.3%
State Funds	$1,853,694	3.3%
Federal Assistance	$44,339,636	79.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$55,888,599**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$10,928,423	16.6%
Materials and Supplies	$6,040,718	9.2%
Purchased Transportation	$47,199,412	71.7%
Other Operating Expenses	$1,688,399	2.6%
Total Operating Expenses	**$65,856,952**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	-	278	$50,668,383	$1,910,473	$3,158,780	$150,963	$55,888,599
Total	**-**	**278**	**$50,668,383**	**$1,910,473**	**$3,158,780**	**$150,963**	**$55,888,599**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$65,856,952	$18,845,702	$55,888,599	104,318,378	14,522,170	10,669,167	705,570	1.5	330	278	15.8%	7.0
Total	**$65,856,952**	**$18,845,702**	**$55,888,599**	**104,318,378**	**14,522,170**	**10,669,167**	**705,570**	**1.5**	**330**	**278**	**15.8%**	

Performance Measures

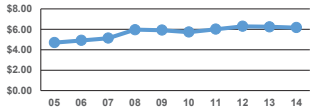
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$6.17	$93.34
Total	**$6.17**	**$93.34**

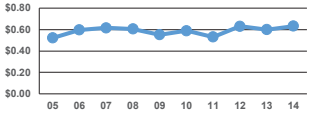
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$0.63	$4.53	1.4	20.6
Total	**$0.63**	**$4.53**	**1.4**	**20.6**

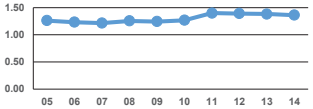
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ladottransit.com/
100 S Main St
10th Floor
Los Angeles, CA 90012

City of Los Angeles Department of Transportation (LADOT)

2014 Annual Agency Profile

Division Head, Specialized Transit: Mr. Kari Derderian
213-928-9741

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Consumption

62,599,161 **Annual Passenger Miles (PMT)**
25,584,956 **Annual Unlinked Trips (UPT)**
83,796 **Average Weekday Unlinked Trips[a]**
44,103 **Average Saturday Unlinked Trips[a]**
25,581 **Average Sunday Unlinked Trips[a]**

Database Information

NTDID: 90147
Reporter Type: Full Reporter

Service Area Statistics

465 **Square Miles**
12,150,996 **Population**

Service Supplied

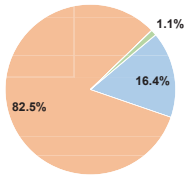
8,146,767 **Annual Vehicle Revenue Miles (VRM)**
790,621 **Annual Vehicle Revenue Hours (VRH)**
353 **Vehicles Operated in Maximum Service (VOMS)**
430 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$12,541,191	16.4%
Local Funds	$63,145,937	82.5%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$847,223	1.1%
Total Operating Funds Expended	**$76,534,351**	100.0%

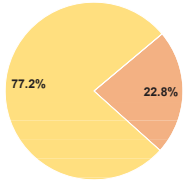
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$3,178,350	22.8%
State Funds	$0	0.0%
Federal Assistance	$10,780,055	77.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$13,958,405**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$6,444,000	8.4%
Materials and Supplies	$40,805	0.1%
Purchased Transportation	$68,519,014	89.5%
Other Operating Expenses	$1,530,532	2.0%
Total Operating Expenses	**$76,534,351**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	84	$0	$10,440	$148,973	$0	$159,413
Demand Response	-	93	$222,706	$16,055	$0	$0	$238,761
Demand Response - Taxi	-	8	$0	$1,526	$0	$0	$1,526
Bus	-	168	$13,335,786	$73,946	$148,973	$0	$13,558,705
Total	**-**	**353**	**$13,558,492**	**$101,967**	**$297,946**	**$0**	**$13,958,405**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Bus	$11,494,607	$3,687,336	$159,413	30,130,754	1,870,751	1,692,295	80,947	0.0	103	84	18.5%	2.7
Demand Response	$9,732,526	$191,653	$238,761	1,051,590	217,545	1,113,254	124,482	0.0	110	93	15.5%	4.8
Demand Response - Taxi	$1,968,292	$270,673	$1,526	216,786	90,217	200,676	11,836	0.0	8	8	0.0%	
Bus	$53,338,926	$8,391,529	$13,558,705	31,200,031	23,406,443	5,140,542	573,356	0.0	209	168	19.6%	7.2
Total	**$76,534,351**	**$12,541,191**	**$13,958,405**	**62,599,161**	**25,584,956**	**8,146,767**	**790,621**	**0.0**	**430**	**353**	**17.9%**	

Performance Measures

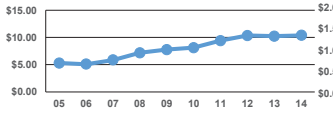
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$6.79	$142.00
Demand Response	$8.74	$78.18
Demand Response - Taxi	$9.81	$166.30
Bus	$10.38	$93.03
Total	**$9.39**	**$96.80**

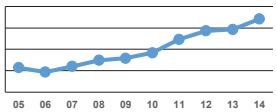
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.38	$6.14	1.1	23.1
Demand Response	$9.26	$44.74	0.2	1.7
Demand Response - Taxi	$9.08	$21.82	0.4	7.6
Bus	$1.71	$2.28	4.6	40.8
Total	**$1.22**	**$2.99**	**3.1**	**32.4**

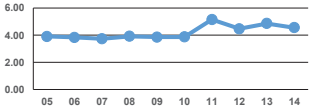
Operating Expense per Vehicle Revenue Mile: Bus



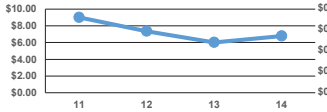
Operating Expense per Passenger Mile: Bus



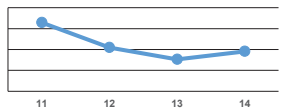
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



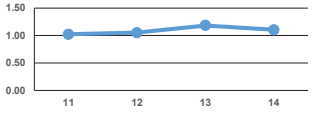
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes: [a]Average Unlinked Trips not available for Demand Response Taxi.
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.vvta.org/
17150 Smoketree St.
Hesperia, CA 92345

Victor Valley Transit Authority (VVTA)

2014 Annual Agency Profile

Executive Director: Mr. Kevin Kane
760-995-7446

General Information

Urbanized Area Statistics - 2010 Census

Victorville-Hesperia, CA
167 **Square Miles**
328,454 **Population**
114 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA

Service Area Statistics

424 **Square Miles**
334,988 **Population**

Service Consumption

35,715,253 **Annual Passenger Miles (PMT)**
2,369,734 **Annual Unlinked Trips (UPT)**
8,308 **Average Weekday Unlinked Trips**
3,509 **Average Saturday Unlinked Trips**
1,766 **Average Sunday Unlinked Trips**

Service Supplied

6,772,219 **Annual Vehicle Revenue Miles (VRM)**
254,750 **Annual Vehicle Revenue Hours (VRH)**
220 **Vehicles Operated in Maximum Service (VOMS)**
253 **Vehicles Available for Maximum Service (VAMS)**

Database Information

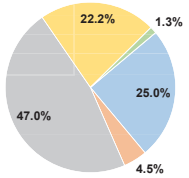
NTDID: 90148
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$4,443,889	25.0%
Local Funds	$799,665	4.5%
State Funds	$8,341,167	47.0%
Federal Assistance	$3,936,096	22.2%
Other Funds	$232,642	1.3%
Total Operating Funds Expended	**$17,753,459**	100.0%

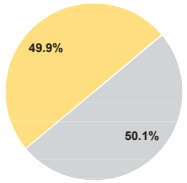
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$2,322,952	50.1%
Federal Assistance	$2,314,026	49.9%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$4,636,978**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,726,316	10.7%
Materials and Supplies	$1,680,215	10.4%
Purchased Transportation	$12,496,253	77.4%
Other Operating Expenses	$235,488	1.5%
Total Operating Expenses	**$16,138,272**	100.0%
Reconciling OE Cash Expenditures	$1,615,187	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	7	$442,027	$74,516	$0	$0	$516,543
Demand Response	-	27	$4,050	$192,052	$0	$0	$196,102
Bus	-	34	$2,544,205	$276,058	$725,000	$379,070	$3,924,333
Vanpool	-	152	$0	$0	$0	$0	$0
Total	**-**	**220**	**$2,990,282**	**$542,626**	**$725,000**	**$379,070**	**$4,636,978**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Bus	$604,732	$488,608	$516,543	3,344,858	60,246	263,021	7,078	0.0	15	7	53.3%	11.9
Demand Response	$3,807,095	$458,869	$196,102	1,422,391	140,042	825,050	47,531	0.0	34	27	20.6%	4.6
Bus	$8,838,960	$1,670,647	$3,924,333	11,155,949	1,755,780	2,258,442	130,341	0.0	49	34	30.6%	5.3
Vanpool	$2,887,485	$1,825,765	$0	19,792,055	413,666	3,425,706	69,800	0.0	155	152	1.9%	1.5
Total	**$16,138,272**	**$4,443,889**	**$4,636,978**	**35,715,253**	**2,369,734**	**6,772,219**	**254,750**	**0.0**	**253**	**220**	**13.0%**	

Performance Measures

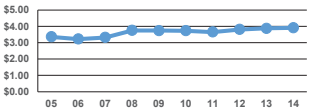
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.30	$85.44
Demand Response	$4.61	$80.10
Bus	$3.91	$67.81
Vanpool	$0.84	$41.37
Total	**$2.38**	**$63.35**

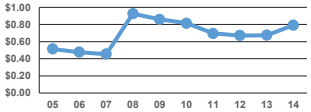
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.18	$10.04	0.2	8.5
Demand Response	$2.68	$27.19	0.2	2.9
Bus	$0.79	$5.03	0.8	13.5
Vanpool	$0.15	$6.98	0.1	5.9
Total	**$0.45**	**$6.81**	**0.3**	**9.3**

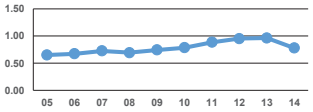
Operating Expense per Vehicle Revenue Mile: Bus



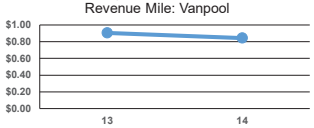
Operating Expense per Passenger Mile: Bus



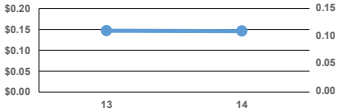
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



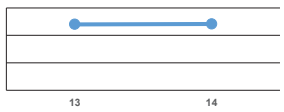
Operating Expense per Vehicle Revenue Mile: Vanpool



Operating Expense per Passenger Mile: Vanpool



Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cityoflompoc.com/transit/
100 Civic Center Plaza
Lompoc, CA 93438

City of Lompoc - Lompoc Transit (COLT)

2014 Annual Agency Profile

Transportation Administrator: Mr. Richard Fernbaugh
(805) 875-8268

General Information

Urbanized Area Statistics - 2010 Census

Lompoc, CA
11 **Square Miles**
51,509 **Population**
485 **Pop. Rank out of 498 UZAs**

Other UZAs Served

246 Santa Maria, CA; 0 California Non-UZA; 184 Santa Barbara, CA

Service Consumption

11,640,757 **Annual Passenger Miles (PMT)**
323,383 **Annual Unlinked Trips (UPT)**
1,434 **Average Weekday Unlinked Trips**
371 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90149
Reporter Type: Full Reporter

Service Area Statistics

40 **Square Miles**
55,666 **Population**

Service Supplied

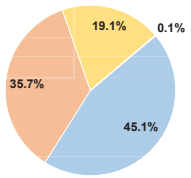
636,850 **Annual Vehicle Revenue Miles (VRM)**
28,367 **Annual Vehicle Revenue Hours (VRH)**
25 **Vehicles Operated in Maximum Service (VOMS)**
31 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,307,331	45.1%
Local Funds	$1,036,509	35.7%
State Funds	$0	0.0%
Federal Assistance	$554,988	19.1%
Other Funds	$3,000	0.1%
Total Operating Funds Expended	**$2,901,828**	100.0%

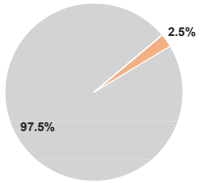
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$18,180	2.5%
State Funds	$719,583	97.5%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$737,763**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$206,831	7.1%
Materials and Supplies	$712,325	24.5%
Purchased Transportation	$1,791,605	61.7%
Other Operating Expenses	$191,067	6.6%
Total Operating Expenses	**$2,901,828**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	13	$0	$0	$0	$0	$0
Demand Response	-	2	$0	$0	$190,049	$3,250	$193,299
Bus	-	10	$0	$0	$535,214	$9,250	$544,464
Total	**-**	**25**	**$0**	**$0**	**$725,263**	**$12,500**	**$737,763**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Bus	$1,517,564	$1,051,443	$0	10,949,800	212,000	381,838	8,984	0.0	15	13	13.3%	7.9
Demand Response	$360,103	$19,827	$193,299	23,741	13,263	45,467	5,469	0.0	3	2	33.3%	4.4
Bus	$1,024,161	$136,061	$544,464	667,216	98,120	209,545	13,914	0.0	13	10	23.1%	4.3
Total	**$2,901,828**	**$1,207,331**	**$737,763**	**11,640,757**	**323,383**	**636,850**	**28,367**	**0.0**	**31**	**25**	**19.4%**	

Performance Measures

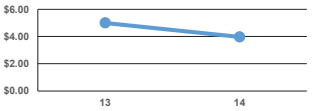
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$3.97	$168.92
Demand Response	$7.92	$65.84
Bus	$4.89	$73.61
Total	**$4.56**	**$102.30**

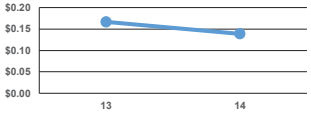
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.14	$7.16	0.6	23.6
Demand Response	$15.17	$27.15	0.3	2.4
Bus	$1.54	$10.44	0.5	7.1
Total	**$0.25**	**$8.97**	**0.5**	**11.4**

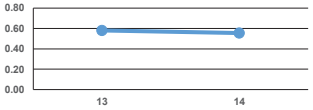
Operating Expense per Vehicle Revenue Mile: Commuter Bus



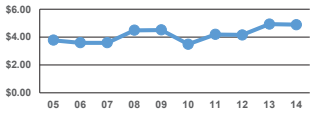
Operating Expense per Passenger Mile: Commuter Bus



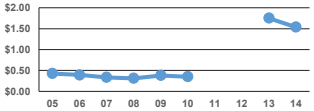
Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



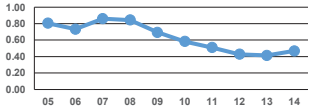
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.metrolinktrains.com/
One Gateway Plaza
Floor 12
Los Angeles, CA 90012

Southern California Regional Rail Authority dba: Metrolink (Metrolink)

2014 Annual Agency Profile

CEO: Mr. Art Leahy
213-452-0258

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA

1,736	**Square Miles**
12,150,996	**Population**
2	**Pop. Rank out of 498 UZAs**

Other UZAs Served

See Below

Service Consumption

440,984,546	**Annual Passenger Miles (PMT)**
13,429,362	**Annual Unlinked Trips (UPT)**
48,088	**Average Weekday Unlinked Trips**
12,870	**Average Saturday Unlinked Trips**
9,572	**Average Sunday Unlinked Trips**

Database Information

NTDID: 90151
Reporter Type: Full Reporter

Service Area Statistics

2,291	**Square Miles**
8,341,002	**Population**

Service Supplied

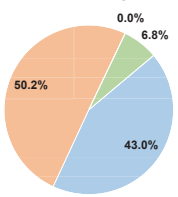
13,214,358	**Annual Vehicle Revenue Miles (VRM)**
342,438	**Annual Vehicle Revenue Hours (VRH)**
185	**Vehicles Operated in Maximum Service (VOMS)**
274	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$85,672,573	43.0%
Local Funds	$99,872,554	50.2%
State Funds	$0	0.0%
Federal Assistance	$7,872	0.0%
Other Funds	$13,535,476	6.8%
Total Operating Funds Expended	**$199,088,475**	100.0%

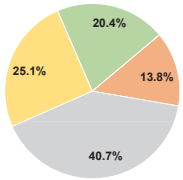
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$12,682,324	13.8%
State Funds	$37,304,044	40.7%
Federal Assistance	$23,020,723	25.1%
Other Funds	$18,697,939	20.4%
Total Capital Funds Expended	**$91,705,030**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Rail	-	185	$28,086,552	$56,540,425	$6,018,749	$1,059,304	$91,705,030
Total	**-**	**185**	**$28,086,552**	**$56,540,425**	**$6,018,749**	**$1,059,304**	**$91,705,030**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$101,938,164	51.6%
Materials and Supplies	$41,603,169	21.1%
Purchased Transportation	$32,360,671	16.4%
Other Operating Expenses	$21,517,178	10.9%
Total Operating Expenses	**$197,419,182**	100.0%
Reconciling OE Cash Expenditures	$1,669,293	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Rail	$197,419,182	$85,672,573	$91,705,030	440,984,546	13,429,362	13,214,358	342,438	777.8	274	185	32.5%	12.0
Total	**$197,419,182**	**$85,672,573**	**$91,705,030**	**440,984,546**	**13,429,362**	**13,214,358**	**342,438**	**777.8**	**274**	**185**	**32.5%**	

Performance Measures

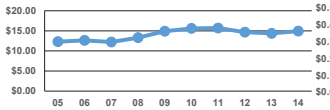
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	$14.94	$576.51
Total	**$14.94**	**$576.51**

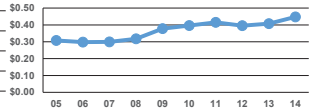
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	$0.45	$14.70	1.0	39.2
Total	**$0.45**	**$14.70**	**1.0**	**39.2**

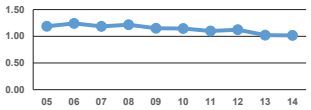
Operating Expense per Vehicle Revenue Mile: Commuter Rail



Operating Expense per Passenger Mile: Commuter Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Rail



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information updated 7/12/2016

Other UZAs Served: 103 Oxnard, CA; 146 Santa Clarita, CA; 254 Simi Valley, CA; 69 Mission Viejo-Lake Forest-San Clemente, CA; 22 Riverside-San Bernardino, CA; 15 San Diego, CA; 386 Camarillo, CA; 168 Thousand Oaks, CA; 112 Lancaster-Palmdale, CA

http://www.metro.net/
One Gateway Plaza
Los Angeles, CA 90012

Los Angeles County Metropolitan Transportation Authority dba: Metro (LACMTA)

2014 Annual Agency Profile

E.O. Finance: Mr. Jesse Soto
(213) 922-6861

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Other UZAs Served

See Below

Service Consumption

2,339,176,814 **Annual Passenger Miles (PMT)**
479,654,334 **Annual Unlinked Trips (UPT)**
1,509,993 **Average Weekday Unlinked Trips**
995,369 **Average Saturday Unlinked Trips**
734,948 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90154
Reporter Type: Full Reporter

Service Area Statistics

1,513 **Square Miles**
8,626,817 **Population**

Service Supplied

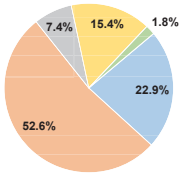
127,650,354 **Annual Vehicle Revenue Miles (VRM)**
8,648,606 **Annual Vehicle Revenue Hours (VRH)**
3,457 **Vehicles Operated in Maximum Service (VOMS)**
4,107 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$356,874,510	22.9%
Local Funds	$820,050,720	52.6%
State Funds	$114,806,526	7.4%
Federal Assistance	$239,887,843	15.4%
Other Funds	$28,819,238	1.8%
Total Operating Funds Expended	**$1,560,438,837**	100.0%

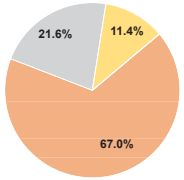
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$926,131,520	67.0%
State Funds	$298,954,857	21.6%
Federal Assistance	$157,748,432	11.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,382,834,809**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,043,470,826	76.2%
Materials and Supplies	$130,054,756	9.5%
Purchased Transportation	$56,645,680	4.1%
Other Operating Expenses	$139,098,085	10.2%
Total Operating Expenses	**$1,369,269,347**	100.0%
Reconciling OE Cash Expenditures	$191,169,490	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Heavy Rail	70	-	$7,099,335	$63,290,371	$24,366,971	$0	$94,756,677
Light Rail	144	-	$50,898,599	$908,566,395	$61,304,845	$2,289,568	$1,023,059,407
Bus	1,751	120	$143,556,051	$34,458,354	$82,580,316	$4,424,004	$265,018,725
Bus Rapid Transit	33	-	$0	$0	$0	$0	$0
Vanpool	-	1,339	$0	$0	$0	$0	$0
Total	**1,998**	**1,459**	**$201,553,985**	**$1,006,315,120**	**$168,252,132**	**$6,713,572**	**$1,382,834,809**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Heavy Rail	$132,141,653	$35,300,102	$94,756,677	254,439,683	50,364,804	7,067,079	320,005	31.9	104	70	32.7%	18.0
Light Rail	$257,979,356	$44,412,286	$1,023,059,407	412,776,365	63,704,768	13,863,381	685,288	136.3	171	144	15.8%	16.7
Bus	$935,330,587	$253,632,402	$265,018,725	1,437,718,567	352,589,187	73,647,708	6,815,787	4.0	2,366	1,871	20.9%	9.4
Bus Rapid Transit	$26,256,530	$6,253,855	$0	56,806,966	9,011,954	2,017,493	130,992	37.4	44	33	25.0%	8.9
Vanpool	$17,561,221	$17,275,865	$0	177,435,233	3,983,621	31,054,693	696,534	0.0	1,422	1,339	5.8%	1.4
Total	**$1,369,269,347**	**$356,874,510**	**$1,382,834,809**	**2,339,176,814**	**479,654,334**	**127,650,354**	**8,648,606**	**209.6**	**4,107**	**3,457**	**15.8%**	

Performance Measures

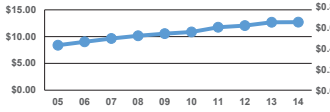
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Heavy Rail	$18.70	$412.94
Light Rail	$18.61	$376.45
Bus	$12.70	$137.23
Bus Rapid Transit	$13.01	$200.44
Vanpool	$0.57	$25.21
Total	**$10.73**	**$158.32**

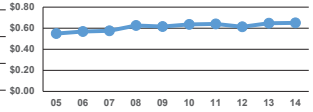
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Heavy Rail	$0.52	$2.62	7.1	157.4
Light Rail	$0.63	$4.05	4.6	93.0
Bus	$0.65	$2.65	4.8	51.7
Bus Rapid Transit	$0.46	$2.91	4.5	68.8
Vanpool	$0.10	$4.41	0.1	5.7
Total	**$0.59**	**$2.85**	**3.8**	**55.5**

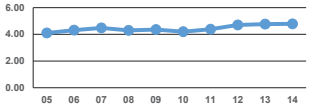
Operating Expense per Vehicle Revenue Mile: Bus



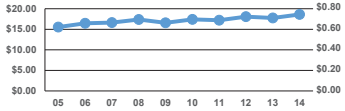
Operating Expense per Passenger Mile: Bus



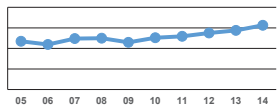
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



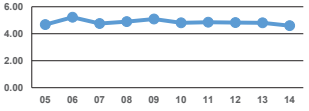
Operating Expense per Vehicle Revenue Mile: Light Rail



Operating Expense per Passenger Mile: Light Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Light Rail



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Financial Information updated 7/12/2016
Other UZAs Served: 146 Santa Clarita, CA; 22 Riverside-San Bernardino, CA; 69 Mission Viejo-Lake Forest-San Clemente, CA; 114 Victorville-Hesperia, CA; 112 Lancaster-Palmdale, CA; 386 Camarillo, CA; 15 San Diego, CA; 0 California Non-UZA; 87 Murrieta-Temecula-Menifee, CA; 103 Oxnard, CA; 168 Thousand Oaks, CA; 254 Simi Valley, CA

http://www.citycoach.com/
650 Merchant Street
Vacaville, CA 95688

City of Vacaville (City Coach)

2014 Annual Agency Profile

Public Works Director: Mr. Steven Hartwig
707-449-5145

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Vacaville, CA

27 **Square Miles**
93,141 **Population**
314 **Pop. Rank out of 498 UZAs**

Service Area Statistics

27 **Square Miles**
93,141 **Population**

Service Consumption

523,376 **Annual Unlinked Trips (UPT)**

Service Supplied

572,618 **Annual Vehicle Revenue Miles (VRM)**
42,539 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90155
Reporter Type: Small Systems Reporter

Financial Information

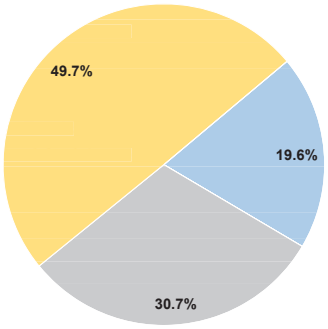
Sources of Operating Funds Expended

Fare Revenues	$388,129	19.6%
Local Funds	$0	0.0%
State Funds	$606,940	30.7%
Federal Assistance	$985,000	49.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,980,069**	100.0%

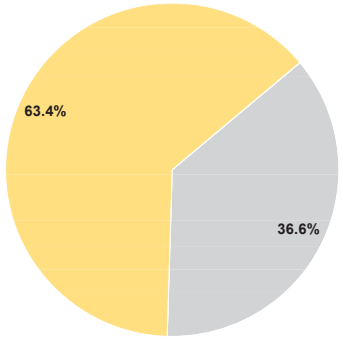
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$761,998	36.6%
Federal Assistance	$1,320,391	63.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,082,389**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	-	3	$370,128	$24,423	$425,671	12,178	55,257	5,290	3.8
Bus	-	12	$1,609,941	$363,706	$1,656,718	511,198	517,361	37,249	3.8
Total	**-**	**15**	**$1,980,069**	**$388,129**	**$2,082,389**	**523,376**	**572,618**	**42,539**	

Performance Measures

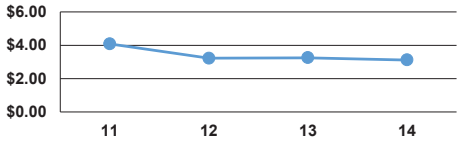
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.70	$69.97
Bus	$3.11	$43.22
Total	**$3.46**	**$46.55**

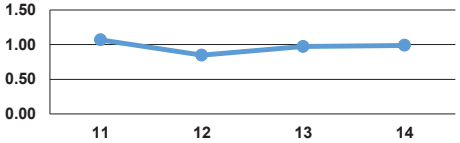
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$30.39	0.2	2.3
Bus	$3.15	1.0	13.7
Total	**$3.78**	**0.9**	**12.3**

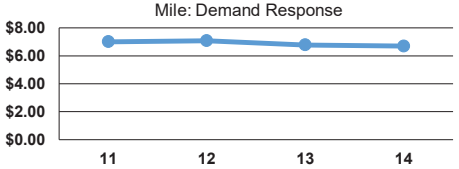
Operating Expense per Vehicle Revenue Mile: Bus



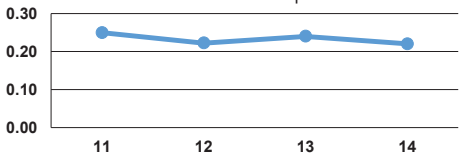
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.slocity.org/
919 Palm Street
San Luis Obispo, CA 93401

City of San Luis Obispo (SLO Transit)

2014 Annual Agency Profile

Transit Manager: Mr. Gamaliel Anguiano

General Information

Urbanized Area Statistics - 2010 Census

San Luis Obispo, CA
20 **Square Miles**
59,219 **Population**
447 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA

Service Consumption

3,199,892 **Annual Passenger Miles (PMT)**
1,142,749 **Annual Unlinked Trips (UPT)**
4,056 **Average Weekday Unlinked Trips**
1,390 **Average Saturday Unlinked Trips**
887 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90156
Reporter Type: Full Reporter

Service Area Statistics

20 **Square Miles**
52,576 **Population**

Service Supplied

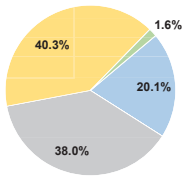
399,892 **Annual Vehicle Revenue Miles (VRM)**
32,983 **Annual Vehicle Revenue Hours (VRH)**
10 **Vehicles Operated in Maximum Service (VOMS)**
16 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$650,800	20.1%
Local Funds	$0	0.0%
State Funds	$1,230,111	38.0%
Federal Assistance	$1,302,553	40.3%
Other Funds	$51,914	1.6%
Total Operating Funds Expended	**$3,235,378**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$14,124	100.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$14,124**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$574,216	17.7%
Materials and Supplies	$483,609	14.9%
Purchased Transportation	$2,092,196	64.7%
Other Operating Expenses	$85,357	2.6%
Total Operating Expenses	**$3,235,378**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	-	10	$0	$0	$14,124	$0	$14,124
Total	**-**	**10**	**$0**	**$0**	**$14,124**	**$0**	**$14,124**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$3,235,378	$650,800	$14,124	3,199,892	1,142,749	399,892	32,983	0.0	16	10	37.5%	6.5
Total	**$3,235,378**	**$650,800**	**$14,124**	**3,199,892**	**1,142,749**	**399,892**	**32,983**	**0.0**	**16**	**10**	**37.5%**	

Performance Measures

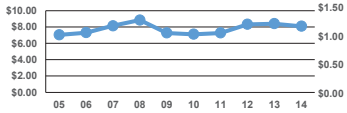
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$8.09	$98.09
Total	**$8.09**	**$98.09**

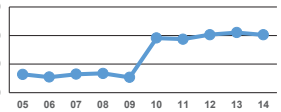
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$1.01	$2.83	2.9	34.6
Total	**$1.01**	**$2.83**	**2.9**	**34.6**

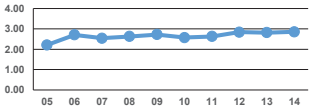
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.asila.org/
3449 Santa Anita Avenue
El Monte, CA 91734

Access Services

2014 Annual Agency Profile

Executive Director: Ms. Shelly Verrinder
213-270-6000

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Consumption

49,462,904 **Annual Passenger Miles (PMT)**
3,751,555 **Annual Unlinked Trips (UPT)**
11,895 **Average Weekday Unlinked Trips**
6,125 **Average Saturday Unlinked Trips**
6,315 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90157
Reporter Type: Full Reporter

Service Area Statistics

1,621 **Square Miles**
11,638,106 **Population**

Service Supplied

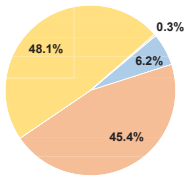
35,325,903 **Annual Vehicle Revenue Miles (VRM)**
2,076,977 **Annual Vehicle Revenue Hours (VRH)**
709 **Vehicles Operated in Maximum Service (VOMS)**
810 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$7,700,640	6.2%
Local Funds	$56,743,629	45.4%
State Funds	$0	0.0%
Federal Assistance	$60,029,526	48.1%
Other Funds	$383,542	0.3%
Total Operating Funds Expended	**$124,857,337**	100.0%

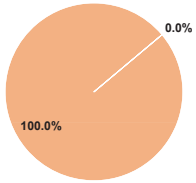
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,395,250	100.0%
State Funds	$0	0.0%
Federal Assistance	$1,148	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$7,396,398**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$19,050,714	15.5%
Materials and Supplies	$1,460,915	1.2%
Purchased Transportation	$97,649,333	79.2%
Other Operating Expenses	$5,081,957	4.1%
Total Operating Expenses	**$123,242,919**	100.0%
Reconciling OE Cash Expenditures	$614,055	
Purchased Transportation (Reported Separately)	$1,000,363 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	709 ˘	$7,143,160	$85,120	$0	$168,118	$7,396,398
Total	**-**	**709**	**$7,143,160**	**$85,120**	**$0**	**$168,118**	**$7,396,398**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$123,242,919 ˘	$7,700,640 ˘	$7,396,398	49,462,904	3,751,555	35,325,903	2,076,977	0.0	810	709 ˘	12.5%	3.4
Total	**$123,242,919**	**$7,700,640**	**$7,396,398**	**49,462,904**	**3,751,555**	**35,325,903**	**2,076,977**	**0.0**	**810**	**709**	**12.5%**	

Performance Measures

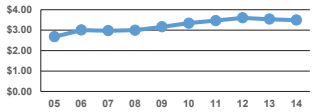
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.49	$59.34
Total	**$3.49**	**$59.34**

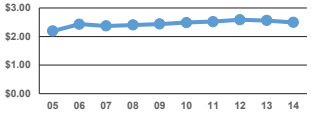
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$2.49	$32.85	0.1	1.8
Total	**$2.49**	**$32.85**	**0.1**	**1.8**

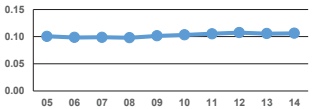
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
˘Excludes data for purchased transportation filed separately.
*This agency has a purchased transportation relationship in which they buy service from Santa Clarita Transit (NTDID: 90171), and in which the data are captured in another report for mode DR/PT.

http://www.westcat.org/
601 Walter Avenue
Pinole, CA 94564

Western Contra Costa Transit Authority (WestCAT)

2014 Annual Agency Profile

General Manager: Mr. Charles Anderson
510-724-3331

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
524 **Square Miles**
3,281,212 **Population**
13 **Pop. Rank out of 498 UZAs**

Service Consumption

12,771,349 **Annual Passenger Miles (PMT)**
1,356,489 **Annual Unlinked Trips (UPT)**
5,062 **Average Weekday Unlinked Trips**
1,433 **Average Saturday Unlinked Trips**
500 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90159
Reporter Type: Full Reporter

Service Area Statistics

20 **Square Miles**
64,925 **Population**

Service Supplied

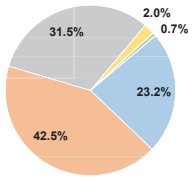
1,711,252 **Annual Vehicle Revenue Miles (VRM)**
93,332 **Annual Vehicle Revenue Hours (VRH)**
45 **Vehicles Operated in Maximum Service (VOMS)**
63 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,076,472	23.2%
Local Funds	$3,798,056	42.5%
State Funds	$2,817,960	31.5%
Federal Assistance	$182,895	2.0%
Other Funds	$63,402	0.7%
Total Operating Funds Expended	**$8,938,785**	100.0%

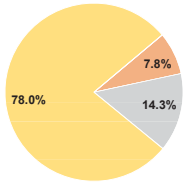
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$633,721	7.8%
State Funds	$1,166,688	14.3%
Federal Assistance	$6,372,621	78.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$8,173,030**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,238,948	13.9%
Materials and Supplies	$1,877,198	21.0%
Purchased Transportation	$5,312,710	59.4%
Other Operating Expenses	$509,929	5.7%
Total Operating Expenses	**$8,938,785**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	6	$0	$0	$0	$0	$0
Demand Response	-	9	$0	$0	$0	$0	$0
Bus	-	30	$8,057,105	$69,895	$46,030	$0	$8,173,030
Total	**-**	**45**	**$8,057,105**	**$69,895**	**$46,030**	**$0**	**$8,173,030**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Bus	$1,415,476	$953,054	$0	5,454,127	229,165	364,740	12,053	0.0	7	6	14.3%	6.3
Demand Response	$1,413,099	$61,850	$0	310,667	44,579	209,435	14,465	0.0	12	9	25.0%	6.2
Bus	$6,110,210	$1,061,568	$8,173,030	7,006,555	1,082,745	1,137,077	66,814	0.0	44	30	31.8%	6.5
Total	**$8,938,785**	**$2,076,472**	**$8,173,030**	**12,771,349**	**1,356,489**	**1,711,252**	**93,332**	**0.0**	**63**	**45**	**28.6%**	

Performance Measures

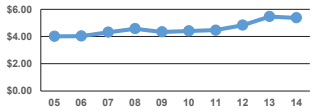
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$3.88	$117.44
Demand Response	$6.75	$97.69
Bus	$5.37	$91.45
Total	**$5.22**	**$95.77**

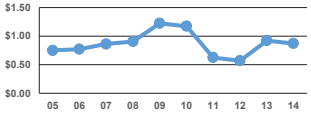
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.26	$6.18	0.6	19.0
Demand Response	$4.55	$31.70	0.2	3.1
Bus	$0.87	$5.64	1.0	16.2
Total	**$0.70**	**$6.59**	**0.8**	**14.5**

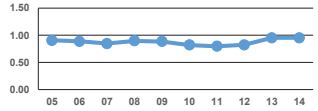
Operating Expense per Vehicle Revenue Mile: Bus



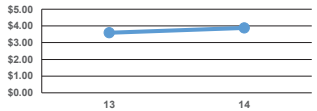
Operating Expense per Passenger Mile: Bus



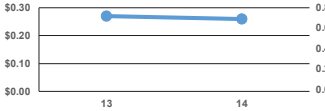
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



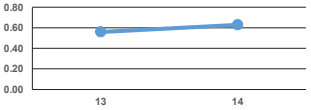
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.uctransit.org/
34009 Alvarado-Niles Road
Union City, CA 94587

City of Union City Transit Division (UCT)

2014 Annual Agency Profile

Public Works Director: Ms. Mintze Cheng
510-675-5306

General Information

Urbanized Area (UZA) Statistics - 2010 Census

San Francisco-Oakland, CA
524 **Square Miles**
3,281,212 **Population**
13 **Pop. Rank out of 498 UZAs**

Service Area Statistics

18 **Square Miles**
71,329 **Population**

Service Consumption

422,198 **Annual Unlinked Trips (UPT)**

Service Supplied

558,489 **Annual Vehicle Revenue Miles (VRM)**
46,502 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90161
Reporter Type: Small Systems Reporter

Financial Information

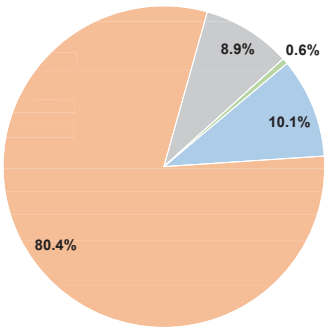
Sources of Operating Funds Expended

Fare Revenues	$445,563	10.1%
Local Funds	$3,559,941	80.4%
State Funds	$396,158	8.9%
Federal Assistance	$0	0.0%
Other Funds	$25,559	0.6%
Total Operating Funds Expended	**$4,427,221**	100.0%

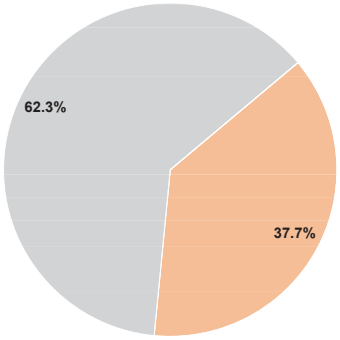
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$18,232	37.7%
State Funds	$30,188	62.3%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$48,420**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	-	4	$886,478	$51,483	$0	19,913	86,331	11,150	5.7
Bus	-	13	$3,540,743	$394,080	$48,420	402,285	472,158	35,352	6.6
Total	**-**	**17**	**$4,427,221**	**$445,563**	**$48,420**	**422,198**	**558,489**	**46,502**	

Performance Measures

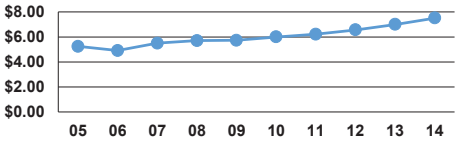
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$10.27	$79.50
Bus	$7.50	$100.16
Total	**$7.93**	**$95.20**

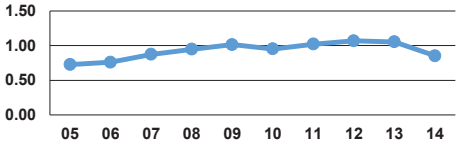
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$44.52	0.2	1.8
Bus	$8.80	0.9	11.4
Total	**$10.49**	**0.8**	**9.1**

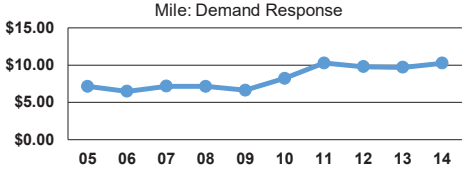
Operating Expense per Vehicle Revenue Mile: Bus



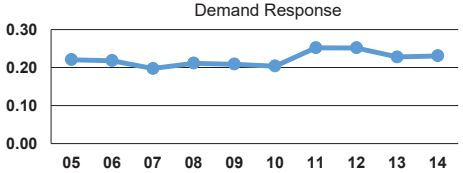
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.trideltatransit.com/
801 Wilbur Avenue
Antioch, CA 94509

The Eastern Contra Costa Transit Authority (Tri Delta Transit)

2014 Annual Agency Profile

CEO: Ms. Jeanne Krieg
(925) 754-6622

General Information

Urbanized Area Statistics - 2010 Census

Antioch, CA

81	**Square Miles**
277,634	**Population**
137	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA; 66 Concord, CA

Service Consumption

20,030,540	**Annual Passenger Miles (PMT)**
2,963,740	**Annual Unlinked Trips (UPT)**
10,401	**Average Weekday Unlinked Trips**
3,644	**Average Saturday Unlinked Trips**
2,760	**Average Sunday Unlinked Trips**

Database Information

NTDID: 90162
Reporter Type: Full Reporter

Service Area Statistics

225	**Square Miles**
306,000	**Population**

Service Supplied

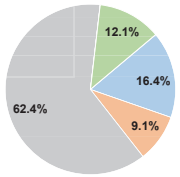
2,855,506	**Annual Vehicle Revenue Miles (VRM)**
216,857	**Annual Vehicle Revenue Hours (VRH)**
67	**Vehicles Operated in Maximum Service (VOMS)**
93	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,358,976	16.4%
Local Funds	$1,860,397	9.1%
State Funds	$12,755,241	62.4%
Federal Assistance	$0	0.0%
Other Funds	$2,464,165	12.1%
Total Operating Funds Expended	**$20,438,779**	100.0%

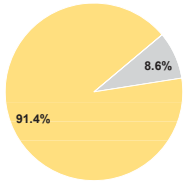
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$12,686	8.6%
Federal Assistance	$134,328	91.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$147,014**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$4,672,950	22.9%
Materials and Supplies	$3,545,858	17.3%
Purchased Transportation	$11,147,718	54.5%
Other Operating Expenses	$1,072,253	5.2%
Total Operating Expenses	**$20,438,779**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	21	$0	$0	$0	$0	$0
Bus	-	46	$106,208	$0	$40,806	$0	$147,014
Total	**-**	**67**	**$106,208**	**$0**	**$40,806**	**$0**	**$147,014**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$4,634,314	$453,129	$0	739,584	131,476	804,497	67,413	0.0	31	21	32.3%	3.5
Bus	$15,804,465	$2,905,847	$147,014	19,290,956	2,832,264	2,051,009	149,444	0.0	62	46	25.8%	7.1
Total	**$20,438,779**	**$3,358,976**	**$147,014**	**20,030,540**	**2,963,740**	**2,855,506**	**216,857**	**0.0**	**93**	**67**	**28.0%**	

Performance Measures

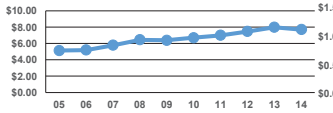
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.76	$68.75
Bus	$7.71	$105.76
Total	**$7.16**	**$94.25**

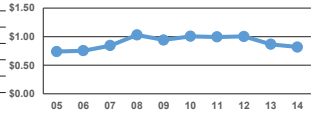
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.27	$35.25	0.2	2.0
Bus	$0.82	$5.58	1.4	19.0
Total	**$1.02**	**$6.90**	**1.0**	**13.7**

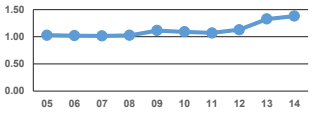
Operating Expense per Vehicle Revenue Mile: Bus



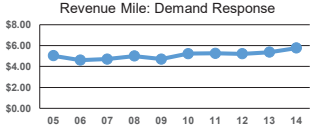
Operating Expense per Passenger Mile: Bus



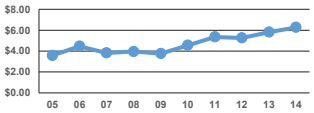
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



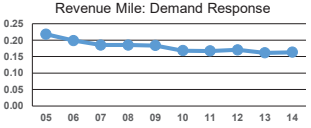
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cityofcamarillo.org
c/o: City of Camarillo
601 Carmen Drive
Camarillo, CA 93011

Camarillo Area Transit (CAT)

2014 Annual Agency Profile

Director of Public Works: Mr. Tom Fox
805-388-5307

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Camarillo, CA

22 **Square Miles**
71,772 **Population**
386 **Pop. Rank out of 498 UZAs**

Service Area Statistics

20 **Square Miles**
66,000 **Population**

Service Consumption

107,150 **Annual Unlinked Trips (UPT)**

Service Supplied

330,425 **Annual Vehicle Revenue Miles (VRM)**
24,341 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90163
Reporter Type: Small Systems Reporter

Financial Information

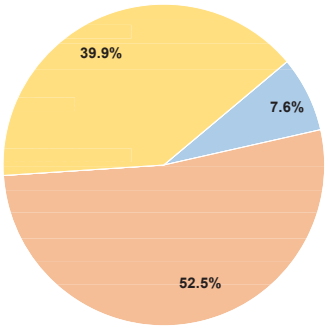
Sources of Operating Funds Expended

Fare Revenues	$106,604	7.6%
Local Funds	$738,017	52.5%
State Funds	$0	0.0%
Federal Assistance	$561,390	39.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,406,011**	100.0%

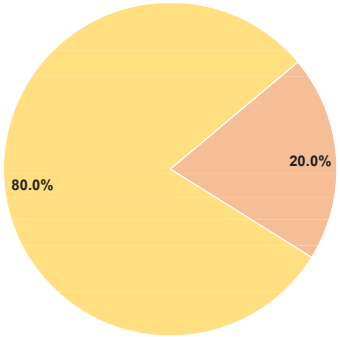
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$20,342	20.0%
State Funds	$0	0.0%
Federal Assistance	$81,368	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$101,710**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	-	10	$1,275,549	$87,044	$101,710	93,357	298,832	22,244	3.7
Bus	-	1	$130,462	$19,560	$0	13,793	31,593	2,097	4.0
Total	**-**	**11**	**$1,406,011**	**$106,604**	**$101,710**	**107,150**	**330,425**	**24,341**	

Performance Measures

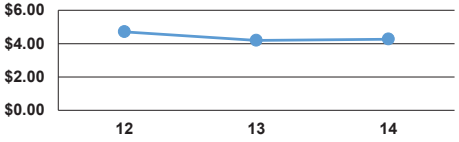
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.27	$57.34
Bus	$4.13	$62.21
Total	**$4.26**	**$57.76**

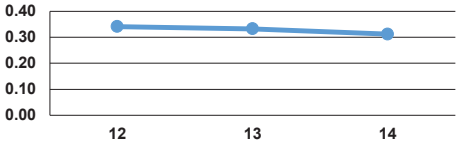
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.66	0.3	4.2
Bus	$9.46	0.4	6.6
Total	**$13.12**	**0.3**	**4.4**

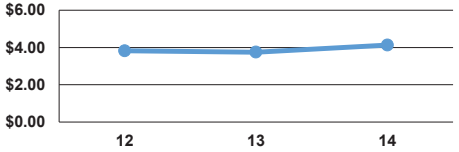
Operating Expense per Vehicle Revenue Mile: Demand Response



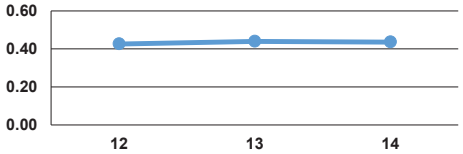
Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Bus



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.goventura.org/
950 County Square Drive
Suite 207
Ventura, CA 93003

Ventura Intercity Service Transit Authority (VISTA)

2014 Annual Agency Profile

Executive Director: Mr. Darren Kettle
805-642-1591

General Information

Urbanized Area Statistics - 2010 Census

Oxnard, CA
84 **Square Miles**
367,260 **Population**
103 **Pop. Rank out of 498 UZAs**

Other UZAs Served

See Below

Service Consumption

10,326,245 **Annual Passenger Miles (PMT)**
1,012,646 **Annual Unlinked Trips (UPT)**
3,487 **Average Weekday Unlinked Trips**
1,379 **Average Saturday Unlinked Trips**
1,066 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90164
Reporter Type: Full Reporter

Service Area Statistics

28 **Square Miles**
199,943 **Population**

Service Supplied

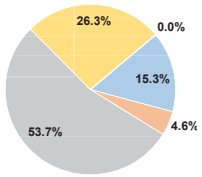
1,918,148 **Annual Vehicle Revenue Miles (VRM)**
87,952 **Annual Vehicle Revenue Hours (VRH)**
43 **Vehicles Operated in Maximum Service (VOMS)**
46 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,383,076	15.3%
Local Funds	$417,085	4.6%
State Funds	$4,858,610	53.7%
Federal Assistance	$2,382,048	26.3%
Other Funds	$217	0.0%
Total Operating Funds Expended	**$9,041,036**	100.0%

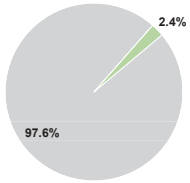
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$75,043	97.6%
Federal Assistance	$0	0.0%
Other Funds	$1,840	2.4%
Total Capital Funds Expended	**$76,883**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$429,509	6.5%
Materials and Supplies	$5,631	0.1%
Purchased Transportation	$6,177,784	93.3%
Other Operating Expenses	$9,587	0.1%
Total Operating Expenses	**$6,622,511**	100.0%
Reconciling OE Cash Expenditures	$2,418,525	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	30	$0	$0	$0	$1,840	$1,840
Demand Response	-	13	$0	$75,043	$0	$0	$75,043
Total	**-**	**43**	**$0**	**$75,043**	**$0**	**$1,840**	**$76,883**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Bus	$5,074,011	$1,212,058	$1,840	9,517,322	823,001	1,548,347	56,772	0.0	33	30	9.1%	
Demand Response	$1,548,500	$171,018	$75,043	808,923	189,645	369,801	31,180	0.0	13	13	0.0%	
Total	**$6,622,511**	**$1,383,076**	**$76,883**	**10,326,245**	**1,012,646**	**1,918,148**	**87,952**	**0.0**	**46**	**43**	**6.5%**	

Performance Measures

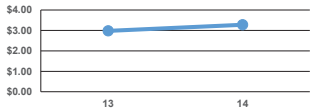
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$3.28	$89.38
Demand Response	$4.19	$49.66
Total	**$3.45**	**$75.30**

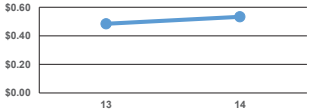
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.53	$6.17	0.5	14.5
Demand Response	$1.91	$8.17	0.5	6.1
Total	**$0.64**	**$6.54**	**0.5**	**11.5**

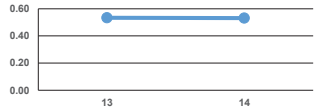
Operating Expense per Vehicle Revenue Mile: Commuter Bus



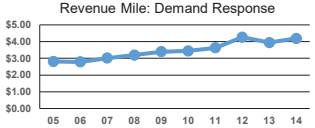
Operating Expense per Passenger Mile: Commuter Bus



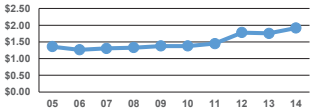
Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



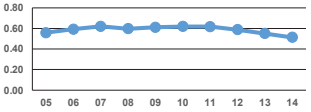
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Other UZAs Served: 254 Simi Valley, CA; 168 Thousand Oaks, CA; 184 Santa Barbara, CA; 0 California Non-UZA; 2 Los Angeles-Long Beach-Anaheim, CA; 386 Camarillo, CA

http://www.toaks.org/
c/o: City of Thousand Oaks
2100 Thousand Oak Boulevard
Thousand Oaks, CA 91362

Thousand Oaks Transit (TOT)

2014 Annual Agency Profile

City Manager: Mr. Scott Mitnick
805-449-2100

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Thousand Oaks, CA
86 **Square Miles**
214,811 **Population**
168 **Pop. Rank out of 498 UZAs**

Other UZAs Served

386 Camarillo, CA

Service Area Statistics

82 **Square Miles**
202,595 **Population**

Service Consumption

320,717 **Annual Unlinked Trips (UPT)**

Service Supplied

987,813 **Annual Vehicle Revenue Miles (VRM)**
64,547 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90165
Reporter Type: Small Systems Reporter

Financial Information

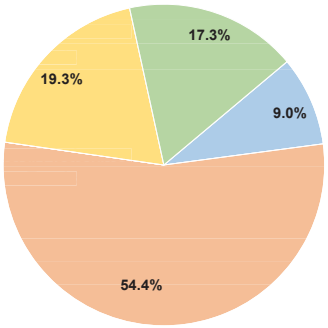
Sources of Operating Funds Expended

Fare Revenues	$445,913	9.0%
Local Funds	$2,692,159	54.4%
State Funds	$0	0.0%
Federal Assistance	$955,175	19.3%
Other Funds	$857,130	17.3%
Total Operating Funds Expended	**$4,950,377**	100.0%

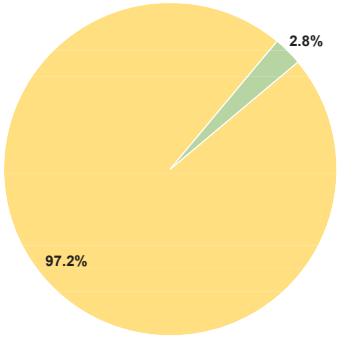
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$186,317	97.2%
Other Funds	$5,394	2.8%
Total Capital Funds Expended	**$191,711**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	-	17	$2,577,684	$229,601	$23,142	86,241	587,128	37,006	4.5
Bus	-	8	$2,372,693	$216,312	$168,569	234,476	400,685	27,541	5.4
Total	**-**	**25**	**$4,950,377**	**$445,913**	**$191,711**	**320,717**	**987,813**	**64,547**	

Performance Measures

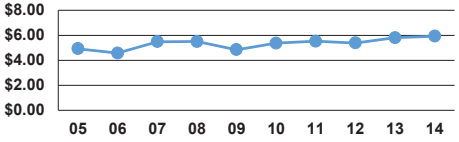
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.39	$69.66
Bus	$5.92	$86.15
Total	**$5.01**	**$76.69**

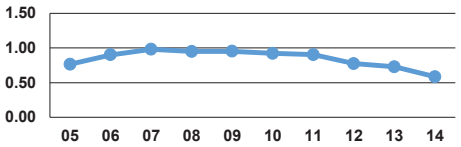
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$29.89	0.1	2.3
Bus	$10.12	0.6	8.5
Total	**$15.44**	**0.3**	**5.0**

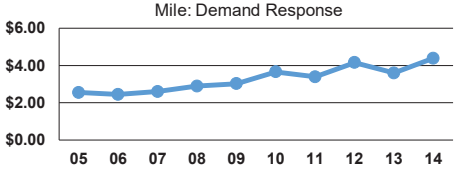
Operating Expense per Vehicle Revenue Mile: Bus



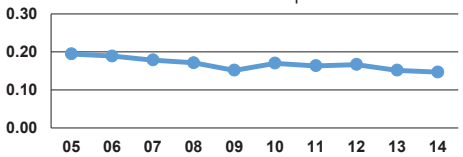
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[2]This agency has a purchased transportation relationship in which they sell service to City of Moorpark (NTDID: 90227), and in which the data are captured in this report for mode MB/PT.
*This agency has a purchased transportation relationship in which they sell service to City of Moorpark (NTDID: 90227), and in which the data are captured in this report for mode DR/PT.

http://www.metro.net/
One Gateway Plaza
Los Angeles, CA 90012

LACMTA - Small Operators (LACMTA)

2014 Annual Agency Profile

E.O. Finance: Mr. Jesse Soto
(213) 922-6861

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Consumption

29,918,593 **Annual Passenger Miles (PMT)**
12,000,947 **Annual Unlinked Trips (UPT)**
41,311 **Average Weekday Unlinked Trips[a]**
16,048 **Average Saturday Unlinked Trips[a]**
4,746 **Average Sunday Unlinked Trips[a]**

Database Information

NTDID: 90166
Reporter Type: Full Reporter

Service Area Statistics

565 **Square Miles**
3,555,163 **Population**

Service Supplied

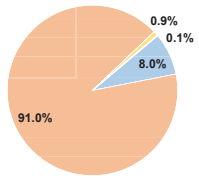
9,369,407 **Annual Vehicle Revenue Miles (VRM)**
840,336 **Annual Vehicle Revenue Hours (VRH)**
472 **Vehicles Operated in Maximum Service (VOMS)**
582 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$4,934,978	8.0%
Local Funds	$55,915,841	91.0%
State Funds	$0	0.0%
Federal Assistance	$526,307	0.9%
Other Funds	$62,325	0.1%
Total Operating Funds Expended	**$61,439,451**	100.0%

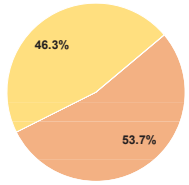
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$4,924,090	53.7%
State Funds	$0	0.0%
Federal Assistance	$4,243,616	46.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$9,167,706**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$186,249	0.3%
Materials and Supplies	$0	0.0%
Purchased Transportation	$61,253,202	99.7%
Other Operating Expenses	$0	0.0%
Total Operating Expenses	**$61,439,451**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	188	$687,223	$33,659	$0	$0	$720,882
Demand Response - Taxi	-	96	$43,663	$0	$0	$0	$43,663
Bus	-	188	$8,403,161	$0	$0	$0	$8,403,161
Total	**-**	**472**	**$9,134,047**	**$33,659**	**$0**	**$0**	**$9,167,706**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$21,307,768	$455,501	$720,882	3,384,136	920,345	2,824,482	276,169	0.0	226	188	16.8%	5.6
Demand Response - Taxi	$5,111,940	$480,729	$43,663	1,448,274	468,596	1,025,866	61,223	0.0	96	96	0.0%	
Bus	$35,019,743	$3,998,748	$8,403,161	25,086,183	10,612,006	5,519,059	502,944	0.0	260	188	27.7%	6.6
Total	**$61,439,451**	**$4,934,978**	**$9,167,706**	**29,918,593**	**12,000,947**	**9,369,407**	**840,336**	**0.0**	**582**	**472**	**18.9%**	

Performance Measures

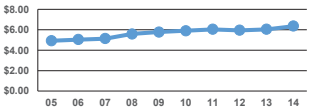
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.54	$77.15
Demand Response - Taxi	$4.98	$83.50
Bus	$6.35	$69.63
Total	**$6.56**	**$73.11**

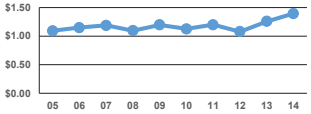
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.30	$23.15	0.3	3.3
Demand Response - Taxi	$3.53	$10.91	0.5	7.7
Bus	$1.40	$3.30	1.9	21.1
Total	**$2.05**	**$5.12**	**1.3**	**14.3**

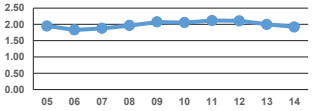
Operating Expense per Vehicle Revenue Mile: Bus



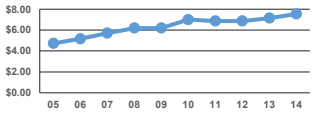
Operating Expense per Passenger Mile: Bus



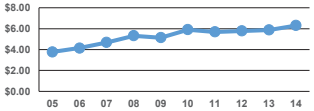
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



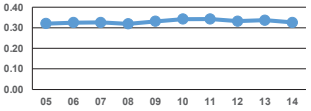
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes: [a]Average Unlinked Trips not available for Demand Response Taxi.
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.administrative-services.cityofdavis.org/...
1818 5th St
Davis, CA 95616

Davis Community Transit (DCT)

2014 Annual Agency Profile

DCT Coordinator: Mr James Haven
530-747-8242

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Davis, CA

14 **Square Miles**
72,794 **Population**
382 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA

Service Area Statistics

21 **Square Miles**
73,020 **Population**

Service Consumption

17,023 **Annual Unlinked Trips (UPT)**

Service Supplied

69,615 **Annual Vehicle Revenue Miles (VRM)**
5,342 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90167
Reporter Type: Small Systems Reporter

Financial Information

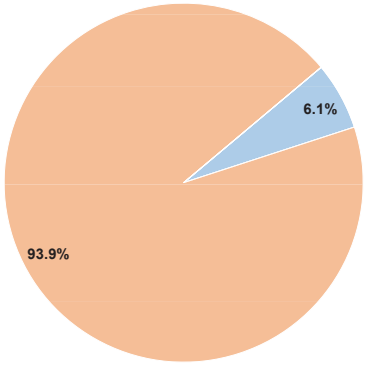
Sources of Operating Funds Expended

Fare Revenues	$32,241	6.1%
Local Funds	$496,239	93.9%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$528,480**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	3	-	$528,480	$32,241	$0	17,023	69,615	5,342	1.8
Total	**3**	**-**	**$528,480**	**$32,241**	**$0**	**17,023**	**69,615**	**5,342**	

Performance Measures

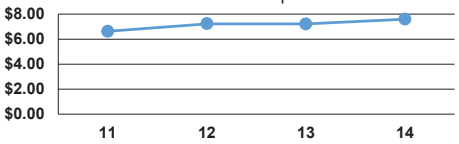
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.59	$98.93
Total	**$7.59**	**$98.93**

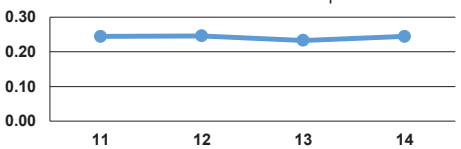
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$31.05	0.2	3.2
Total	**$31.05**	**0.2**	**3.2**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.roseville.ca.us/transit/
401 Vernon Street
Roseville, CA 95678

Roseville Transit

2014 Annual Agency Profile

Alternative Transportation Manager: Mr. Michael Wixon
916-774-5293

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Sacramento, CA

471 **Square Miles**
1,723,634 **Population**
28 **Pop. Rank out of 498 UZAs**

Service Area Statistics

43 **Square Miles**
126,956 **Population**

Service Consumption

402,400 **Annual Unlinked Trips (UPT)**

Service Supplied

696,034 **Annual Vehicle Revenue Miles (VRM)**
49,580 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90168
Reporter Type: Small Systems Reporter

Financial Information

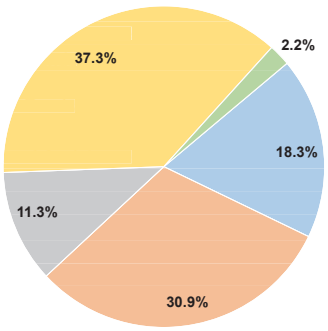
Sources of Operating Funds Expended

Fare Revenues	$902,903	18.3%
Local Funds	$1,527,722	30.9%
State Funds	$560,408	11.3%
Federal Assistance	$1,842,633	37.3%
Other Funds	$107,735	2.2%
Total Operating Funds Expended	**$4,941,401**	100.0%

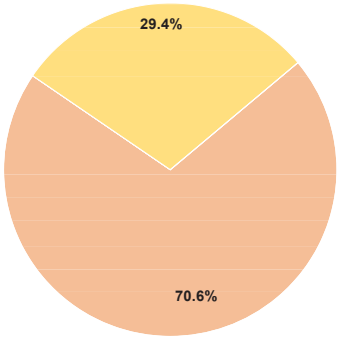
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$2,470,323	70.6%
State Funds	$0	0.0%
Federal Assistance	$1,026,302	29.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$3,496,625**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Commuter Bus	-	8	$770,294	$567,961	$65,000	130,448	142,122	5,654	6.9
Demand Response	-	5	$1,134,089	$93,008	$1,977,900	28,654	127,034	10,916	0.9
Bus	-	10	$3,037,018	$241,934	$1,453,725	243,298	426,878	33,010	5.2
Total	**-**	**23**	**$4,941,401**	**$902,903**	**$3,496,625**	**402,400**	**696,034**	**49,580**	

Performance Measures

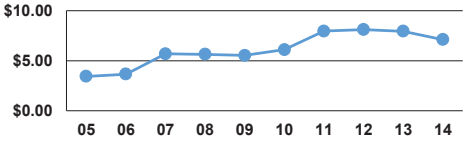
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$5.42	$136.24
Demand Response	$8.93	$103.89
Bus	$7.11	$92.00
Total	**$7.10**	**$99.67**

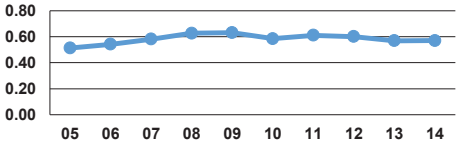
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$5.91	0.9	23.1
Demand Response	$39.58	0.2	2.6
Bus	$12.48	0.6	7.4
Total	**$12.28**	**0.6**	**8.1**

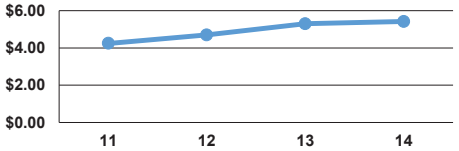
Operating Expense per Vehicle Revenue Mile: Bus



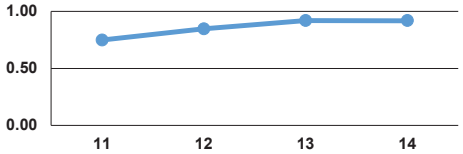
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Vehicle Revenue Mile: Commuter Bus



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.vride.com/
1730 E Northern Ave, Suite 204
Phoenix, AZ 85020

vRide, Inc. - Valley Metro

2014 Annual Agency Profile

President: Mr. James Kessler
248-597-3500

General Information

Urbanized Area Statistics - 2010 Census

Phoenix-Mesa, AZ
1,147 **Square Miles**
3,629,114 **Population**
12 **Pop. Rank out of 498 UZAs**

Service Consumption

29,865,029 **Annual Passenger Miles (PMT)**
1,068,090 **Annual Unlinked Trips (UPT)**
4,222 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90169
Reporter Type: Full Reporter

Service Area Statistics

741 **Square Miles**
2,700,000 **Population**

Service Supplied

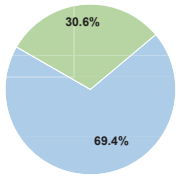
5,675,360 **Annual Vehicle Revenue Miles (VRM)**
130,425 **Annual Vehicle Revenue Hours (VRH)**
400 **Vehicles Operated in Maximum Service (VOMS)**
434 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,148,081	69.4%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$946,558	30.6%
Total Operating Funds Expended	**$3,094,639**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	400 [2]	- [2]	$0	$0	$0	$0	$0
Total	**400**	**-**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$773,547	25.2%
Materials and Supplies	$1,464,612	47.8%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$825,801	27.0%
Total Operating Expenses	**$3,063,960**	100.0%
Reconciling OE Cash Expenditures	$30,679	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Vanpool	$3,063,960 [2]	$2,148,081 [2]	$0	29,865,029	1,068,090	5,675,360	130,425	0.0	434	400 [2]	7.8%	3.2
Total	**$3,063,960**	**$2,148,081**	**$0**	**29,865,029**	**1,068,090**	**5,675,360**	**130,425**	**0.0**	**434**	**400**	**7.8%**	

Performance Measures

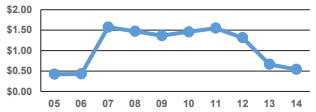
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	$0.54	$23.49
Total	**$0.54**	**$23.49**

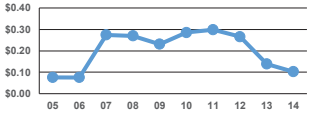
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	$0.10	$2.87	0.2	8.2
Total	**$0.10**	**$2.87**	**0.2**	**8.2**

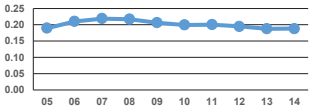
Operating Expense per Vehicle Revenue Mile: Vanpool



Operating Expense per Passenger Mile: Vanpool



Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[2]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they sell service to City of Phoenix Public Transit Department dba Valley Metro (NTDID: 90032), and in which the data are captured in this report for mode VP/DO.

http://www.santa-clarita.com/
28250 Constellation Road
Santa Clarita, CA 91355

Santa Clarita Transit (SCT)

2014 Annual Agency Profile

Transit Manager: Mr. Adrian Aguilar
661-295-6305

General Information

Urbanized Area Statistics - 2010 Census

Santa Clarita, CA
77 **Square Miles**
258,653 **Population**
146 **Pop. Rank out of 498 UZAs**

Other UZAs Served

2 Los Angeles-Long Beach-Anaheim, CA

Service Area Statistics

48 **Square Miles**
151,088 **Population**

Service Consumption

24,188,729 **Annual Passenger Miles (PMT)**
3,540,968 **Annual Unlinked Trips (UPT)**
11,874 **Average Weekday Unlinked Trips**
5,550 **Average Saturday Unlinked Trips**
3,974 **Average Sunday Unlinked Trips**

Service Supplied

3,536,479 **Annual Vehicle Revenue Miles (VRM)**
209,224 **Annual Vehicle Revenue Hours (VRH)**
89 **Vehicles Operated in Maximum Service (VOMS)**
110 **Vehicles Available for Maximum Service (VAMS)**

Database Information

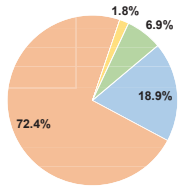
NTDID: 90171
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$4,053,696	18.9%
Local Funds	$15,524,465	72.4%
State Funds	$0	0.0%
Federal Assistance	$379,519	1.8%
Other Funds	$1,483,218	6.9%
Total Operating Funds Expended	**$21,440,898**	100.0%

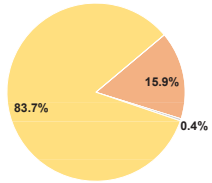
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,989,887	15.9%
State Funds	$51,695	0.4%
Federal Assistance	$10,461,768	83.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$12,503,350**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,550,335	11.9%
Materials and Supplies	$222,757	1.0%
Purchased Transportation	$17,655,897	82.3%
Other Operating Expenses	$1,011,909	4.7%
Total Operating Expenses	**$21,440,898**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	24	$3,640,213	$0	$2,939,111	$0	$6,579,324
Demand Response	-	22 [2]	$0	$0	$0	$0	$0
Bus	-	43	$5,305,579	$497,811	$9,998	$110,638	$5,924,026
Total	**-**	**89**	**$8,945,792**	**$497,811**	**$2,949,109**	**$110,638**	**$12,503,350**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Bus	$4,201,996	$1,522,573	$6,579,324	10,405,802	539,720	941,820	36,200	0.0	28	24	14.3%	9.2
Demand Response	$4,187,347 [2]	$101,202 [2]	$0	1,131,742	111,002	789,532	46,973	0.0	26	22 [2]	15.4%	5.0
Bus	$13,051,555	$2,429,921	$5,924,026	12,651,185	2,890,246	1,805,127	126,051	0.0	56	43	23.2%	6.2
Total	**$21,440,898**	**$4,053,696**	**$12,503,350**	**24,188,729**	**3,540,968**	**3,536,479**	**209,224**	**0.0**	**110**	**89**	**19.1%**	

Performance Measures

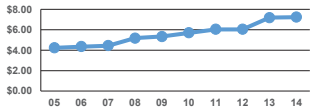
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$4.46	$116.08
Demand Response	$5.30	$89.14
Bus	$7.23	$103.54
Total	**$6.06**	**$102.48**

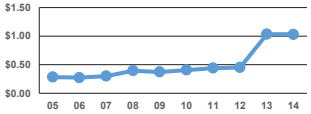
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.40	$7.79	0.6	14.9
Demand Response	$3.70	$37.72	0.1	2.4
Bus	$1.03	$4.52	1.6	22.9
Total	**$0.89**	**$6.06**	**1.0**	**16.9**

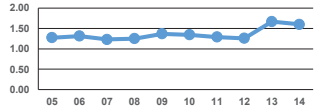
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus

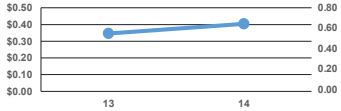


Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

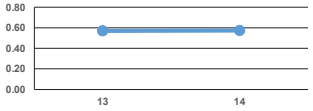


Operating Expense per Vehicle Revenue Mile: Commuter Bus

Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[2]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they sell service to Access Services (NTDID: 90157), and in which the data are captured in this report for mode DR/PT.

http://www.mercedthebus.com/
369 W. 18th street
Merced, CA 95340

Transit Joint Powers Authority for Merced County (The Bus)

2014 Annual Agency Profile

Executive Director: Mrs. Marjie Kirn
209-723-3153

General Information

Urbanized Area Statistics - 2010 Census

Merced, CA
48 **Square Miles**
136,969 **Population**
235 **Pop. Rank out of 498 UZAs**

Other UZAs Served

300 Turlock, CA; 0 California Non-UZA

Service Area Statistics

30 **Square Miles**
120,000 **Population**

Service Consumption

2,837,055 **Annual Passenger Miles (PMT)**
939,924 **Annual Unlinked Trips (UPT)**
3,394 **Average Weekday Unlinked Trips[a]**
852 **Average Saturday Unlinked Trips[a]**
476 **Average Sunday Unlinked Trips[a]**

Service Supplied

2,318,727 **Annual Vehicle Revenue Miles (VRM)**
146,269 **Annual Vehicle Revenue Hours (VRH)**
54 **Vehicles Operated in Maximum Service (VOMS)**
85 **Vehicles Available for Maximum Service (VAMS)**

Database Information

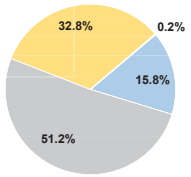
NTDID: 90173
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,670,520	15.8%
Local Funds	$0	0.0%
State Funds	$5,395,839	51.2%
Federal Assistance	$3,461,853	32.8%
Other Funds	$16,273	0.2%
Total Operating Funds Expended	**$10,544,485**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$2,109,543	100.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,109,543**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$2,968,875	28.2%
Materials and Supplies	$1,811,244	17.2%
Purchased Transportation	$5,598,701	53.1%
Other Operating Expenses	$165,666	1.6%
Total Operating Expenses	**$10,544,486**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	24	$1,951,820	$140,944	$0	$0	$2,092,764
Demand Response - Taxi	-	1	$0	$16,779	$0	$0	$16,779
Bus	-	29	$0	$0	$0	$0	$0
Total	**-**	**54**	**$1,951,820**	**$157,723**	**$0**	**$0**	**$2,109,543**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$3,746,943	$504,815	$2,092,764	1,235,201	112,070	674,260	38,021	0.0	42	24	42.9%	5.8
Demand Response - Taxi	$68,075	$6,266	$16,779	12,096	2,863	9,529	635	0.0	1	1	0.0%	
Bus	$6,729,468	$1,159,439	$0	1,589,758	824,991	1,634,938	107,613	0.0	42	29	31.0%	6.2
Total	**$10,544,486**	**$1,670,520**	**$2,109,543**	**2,837,055**	**939,924**	**2,318,727**	**146,269**	**0.0**	**85**	**54**	**36.5%**	

Performance Measures

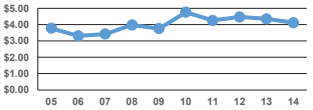
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.56	$98.55
Demand Response - Taxi	$7.14	$107.20
Bus	$4.12	$62.53
Total	**$4.55**	**$72.09**

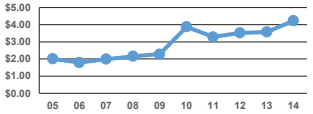
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.03	$33.43	0.2	2.9
Demand Response - Taxi	$5.63	$23.78	0.3	4.5
Bus	$4.23	$8.16	0.5	7.7
Total	**$3.72**	**$11.22**	**0.4**	**6.4**

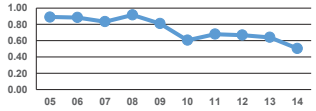
Operating Expense per Vehicle Revenue Mile: Bus



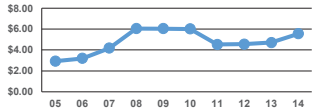
Operating Expense per Passenger Mile: Bus



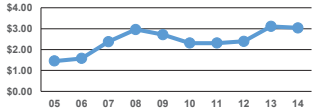
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



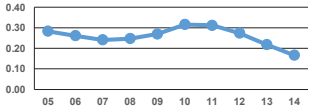
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes: [a]Average Unlinked Trips not available for Demand Response Taxi.
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.lodi.gov/transit/
221 West Pine Street
Lodi, CA 95241

City of Lodi - Transit Division (Grapeline)

2014 Annual Agency Profile

City Manager: Mr. D Stephen Schwabauer
209-333-6700

General Information

Urbanized Area Statistics - 2010 Census

Lodi, CA

16 **Square Miles**
68,738 **Population**
403 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA

Service Consumption

710,956 **Annual Passenger Miles (PMT)**
244,891 **Annual Unlinked Trips (UPT)**
854 **Average Weekday Unlinked Trips**
364 **Average Saturday Unlinked Trips**
205 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90175
Reporter Type: Full Reporter

Service Area Statistics

16 **Square Miles**
64,000 **Population**

Service Supplied

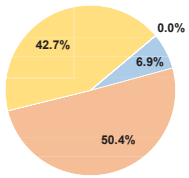
350,170 **Annual Vehicle Revenue Miles (VRM)**
33,108 **Annual Vehicle Revenue Hours (VRH)**
17 **Vehicles Operated in Maximum Service (VOMS)**
26 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$196,580	6.9%
Local Funds	$1,438,184	50.4%
State Funds	$0	0.0%
Federal Assistance	$1,220,000	42.7%
Other Funds	$193	0.0%
Total Operating Funds Expended	**$2,854,957**	100.0%

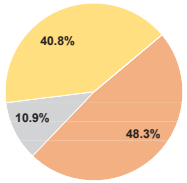
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$247,454	48.3%
State Funds	$55,819	10.9%
Federal Assistance	$209,358	40.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$512,631**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$779,900	27.3%
Materials and Supplies	$229,009	8.0%
Purchased Transportation	$1,745,062	61.1%
Other Operating Expenses	$100,986	3.5%
Total Operating Expenses	**$2,854,957**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	8	$0	$35,576	$34,633	$13,776	$83,985
Bus	-	9	$0	$35,576	$295,882	$97,188	$428,646
Total	**-**	**17**	**$0**	**$71,152**	**$330,515**	**$110,964**	**$512,631**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$1,177,438	$58,328	$83,985	82,000	32,377	109,493	11,835	0.0	15	8	46.7%	7.7
Bus	$1,677,519	$138,252	$428,646	628,956	212,514	240,677	21,273	0.0	11	9	18.2%	6.2
Total	**$2,854,957**	**$196,580**	**$512,631**	**710,956**	**244,891**	**350,170**	**33,108**	**0.0**	**26**	**17**	**34.6%**	

Performance Measures

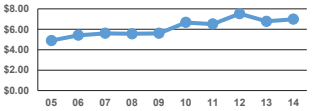
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$10.75	$99.49
Bus	$6.97	$78.86
Total	**$8.15**	**$86.23**

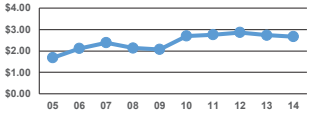
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.36	$36.37	0.3	2.7
Bus	$2.67	$7.89	0.9	10.0
Total	**$4.02**	**$11.66**	**0.7**	**7.4**

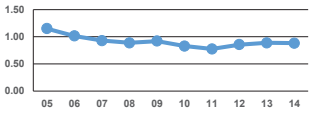
Operating Expense per Vehicle Revenue Mile: Bus



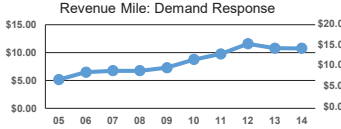
Operating Expense per Passenger Mile: Bus



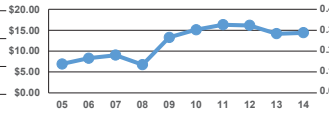
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



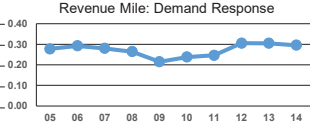
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.acerail.com/
949 East Channel Street
Stockton, CA 95202

Altamont Corridor Express (ACE)

2014 Annual Agency Profile

Director of Operations: Mr. Brian Schmidt
209 944-6241

General Information

Urbanized Area Statistics - 2010 Census

Stockton, CA
93 **Square Miles**
370,583 **Population**
102 **Pop. Rank out of 498 UZAs**

Other UZAs Served

29 San Jose, CA; 66 Concord, CA; 13 San Francisco-Oakland, CA

Service Consumption

48,424,520 **Annual Passenger Miles (PMT)**
1,075,648 **Annual Unlinked Trips (UPT)**
4,252 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90182
Reporter Type: Full Reporter

Service Area Statistics

28 **Square Miles**
4,094,704 **Population**

Service Supplied

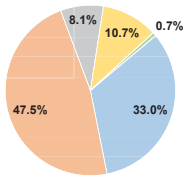
950,383 **Annual Vehicle Revenue Miles (VRM)**
24,301 **Annual Vehicle Revenue Hours (VRH)**
23 **Vehicles Operated in Maximum Service (VOMS)**
34 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$5,767,559	33.0%
Local Funds	$8,298,738	47.5%
State Funds	$1,422,225	8.1%
Federal Assistance	$1,874,518	10.7%
Other Funds	$125,400	0.7%
Total Operating Funds Expended	**$17,488,440**	100.0%

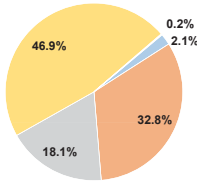
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$372,329	2.1%
Local Funds	$5,936,022	32.8%
State Funds	$3,288,051	18.1%
Federal Assistance	$8,494,261	46.9%
Other Funds	$33,886	0.2%
Total Capital Funds Expended	**$18,124,549**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$4,436,315	28.6%
Materials and Supplies	$2,546,991	16.4%
Purchased Transportation	$6,721,196	43.3%
Other Operating Expenses	$1,818,428	11.7%
Total Operating Expenses	**$15,522,930**	100.0%
Reconciling OE Cash Expenditures	$1,965,511	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Rail	-	23	$3,079,042	$4,304,745	$10,740,761	$0	$18,124,548
Total	**-**	**23**	**$3,079,042**	**$4,304,745**	**$10,740,761**	**$0**	**$18,124,548**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Rail	$15,522,930	$6,885,353	$18,124,548	48,424,520	1,075,648	950,383	24,301	172.0	34	23	32.4%	13.4
Total	**$15,522,930**	**$6,885,353**	**$18,124,548**	**48,424,520**	**1,075,648**	**950,383**	**24,301**	**172.0**	**34**	**23**	**32.4%**	

Performance Measures

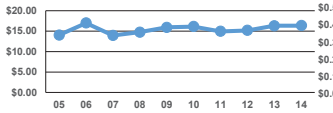
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	$16.33	$638.78
Total	**$16.33**	**$638.78**

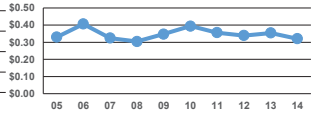
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	$0.32	$14.43	1.1	44.3
Total	**$0.32**	**$14.43**	**1.1**	**44.3**

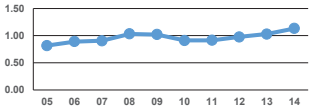
Operating Expense per Vehicle Revenue Mile: Commuter Rail



Operating Expense per Passenger Mile: Commuter Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Rail



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.orovalleyaz.gov/
11000 North La Canada Drive
Oro Valley, AZ 85737

Town of Oro Valley - Transit Services Division (SunShutDNR)

2014 Annual Agency Profile

Assistant Director: Ms. Aimee Ramsey
520-229-4874

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Tucson, AZ

353 **Square Miles**
843,168 **Population**
52 **Pop. Rank out of 498 UZAs**

Service Area Statistics

31 **Square Miles**
43,000 **Population**

Service Consumption

39,196 **Annual Unlinked Trips (UPT)**

Service Supplied

364,437 **Annual Vehicle Revenue Miles (VRM)**
27,164 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90191
Reporter Type: Small Systems Reporter

Financial Information

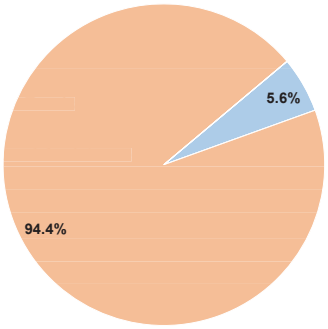
Sources of Operating Funds Expended

Fare Revenues	$71,078	5.6%
Local Funds	$1,196,036	94.4%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,267,114**	100.0%

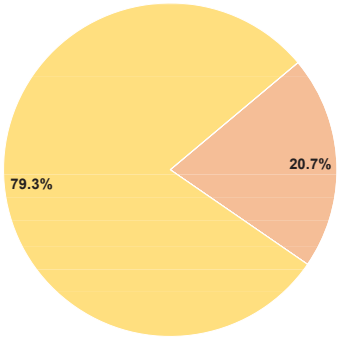
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$94,604	20.7%
State Funds	$0	0.0%
Federal Assistance	$362,124	79.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$456,728**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	18	-	$1,267,114	$71,078	$456,728	39,196	364,437	27,164	5.7
Total	**18**	**-**	**$1,267,114**	**$71,078**	**$456,728**	**39,196**	**364,437**	**27,164**	

Performance Measures

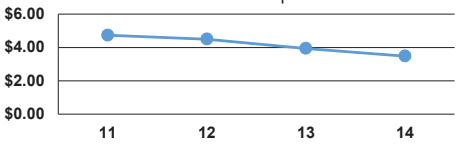
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.48	$46.65
Total	**$3.48**	**$46.65**

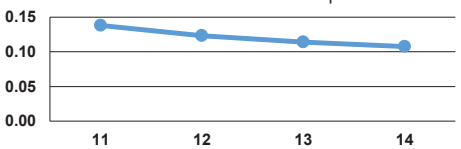
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$32.33	0.1	1.4
Total	**$32.33**	**0.1**	**1.4**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.sdmts.com/
1800 Maxwell Road
Chula Vista, CA 91911

Chula Vista Transit (CVT)

2014 Annual Agency Profile

Chief Executive Officer: Mr. Paul Jablonski
619-557-4583

General Information

Urbanized Area Statistics - 2010 Census

San Diego, CA
732 **Square Miles**
2,956,746 **Population**
15 **Pop. Rank out of 498 UZAs**

Service Consumption

11,799,907 **Annual Passenger Miles (PMT)**
3,141,080 **Annual Unlinked Trips (UPT)**
12,366 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90193
Reporter Type: Full Reporter

Service Area Statistics

41 **Square Miles**
243,916 **Population**

Service Supplied

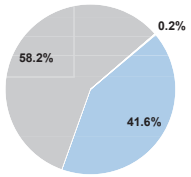
1,074,091 **Annual Vehicle Revenue Miles (VRM)**
103,288 **Annual Vehicle Revenue Hours (VRH)**
35 **Vehicles Operated in Maximum Service (VOMS)**
41 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,667,576	41.6%
Local Funds	$0	0.0%
State Funds	$3,738,535	58.2%
Federal Assistance	$0	0.0%
Other Funds	$12,541	0.2%
Total Operating Funds Expended	**$6,418,652**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	-	35	$0	$0	$0	$0	$0
Total	**-**	**35**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$528,579	8.3%
Materials and Supplies	$203,633	3.2%
Purchased Transportation	$5,512,647	86.4%
Other Operating Expenses	$139,044	2.2%
Total Operating Expenses	**$6,383,903**	100.0%
Reconciling OE Cash Expenditures	$34,749	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$6,383,903	$2,667,576	$0	11,799,907	3,141,080	1,074,091	103,288	0.0	41	35	14.6%	11.5
Total	**$6,383,903**	**$2,667,576**	**$0**	**11,799,907**	**3,141,080**	**1,074,091**	**103,288**	**0.0**	**41**	**35**	**14.6%**	

Performance Measures

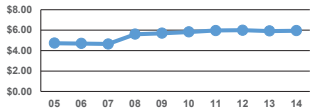
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$5.94	$61.81
Total	**$5.94**	**$61.81**

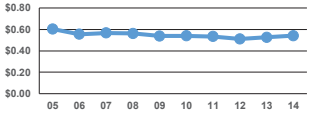
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$0.54	$2.03	2.9	30.4
Total	**$0.54**	**$2.03**	**2.9**	**30.4**

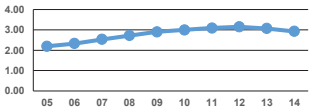
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.atascadero.org/
Department of Public Works
6500 Palma Avenue
Atascadero, CA 93422

City of Atascadero

2014 Annual Agency Profile

City Manager: Ms. Rachelle Rickard
805-470-3400

General Information

Urbanized Area (UZA) Statistics - 2010 Census

El Paso de Robles (Paso Robles)-Atascadero, CA

31 **Square Miles**
65,088 **Population**
423 **Pop. Rank out of 498 UZAs**

Service Area Statistics

25 **Square Miles**
26,700 **Population**

Service Consumption

45,520 **Annual Unlinked Trips (UPT)**

Service Supplied

121,001 **Annual Vehicle Revenue Miles (VRM)**
7,758 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90194
Reporter Type: Small Systems Reporter

Financial Information

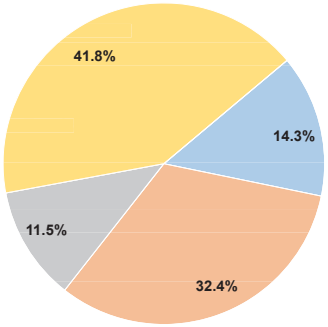
Sources of Operating Funds Expended

Fare Revenues	$76,187	14.3%
Local Funds	$171,864	32.4%
State Funds	$61,065	11.5%
Federal Assistance	$222,062	41.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$531,178**	100.0%

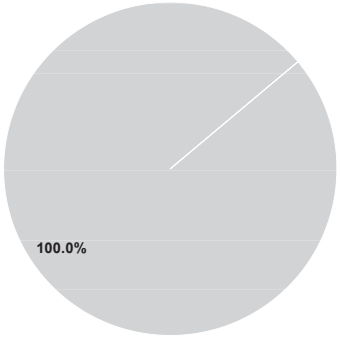
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$911,143	100.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$911,143**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	-	3	$341,473	$53,985	$0	15,715	59,157	4,626	4.8
Bus	-	1	$189,705	$22,202	$911,143	29,805	61,844	3,132	4.5
Total	**-**	**4**	**$531,178**	**$76,187**	**$911,143**	**45,520**	**121,001**	**7,758**	

Performance Measures

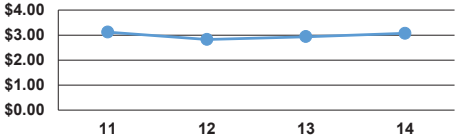
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.77	$73.82
Bus	$3.07	$60.57
Total	**$4.39**	**$68.47**

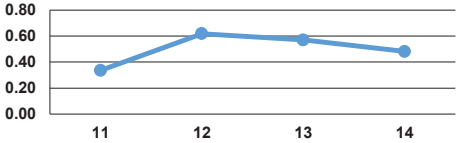
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.73	0.3	3.4
Bus	$6.36	0.5	9.5
Total	**$11.67**	**0.4**	**5.9**

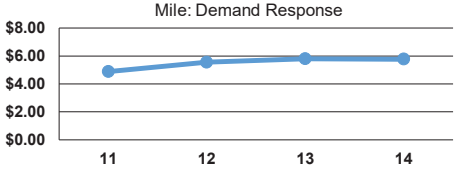
Operating Expense per Vehicle Revenue Mile: Bus



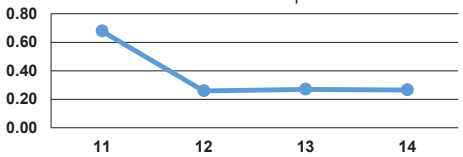
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.pasoexpress.com/
821 Pine St, Suite A
Paso Robles, CA 93446

Paso Robles Transit Services (PE)

2014 Annual Agency Profile

Director of Administrative Services: Mr. Jim Throop
805-237-7505

General Information

Urbanized Area (UZA) Statistics - 2010 Census

El Paso de Robles (Paso Robles)-Atascadero, CA

31 **Square Miles**
65,088 **Population**
423 **Pop. Rank out of 498 UZAs**

Service Area Statistics

20 **Square Miles**
30,500 **Population**

Service Consumption

146,865 **Annual Unlinked Trips (UPT)**

Service Supplied

155,731 **Annual Vehicle Revenue Miles (VRM)**
11,105 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90195
Reporter Type: Small Systems Reporter

Financial Information

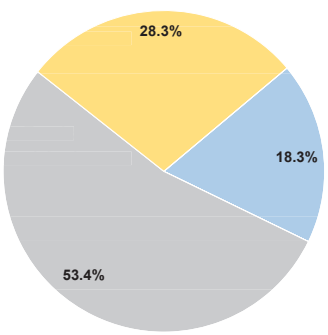
Sources of Operating Funds Expended

Fare Revenues	$162,493	18.3%
Local Funds	$0	0.0%
State Funds	$474,397	53.4%
Federal Assistance	$250,784	28.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$887,674**	100.0%

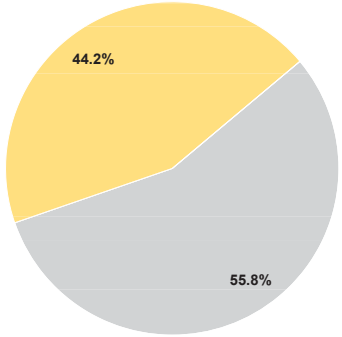
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$88,456	55.8%
Federal Assistance	$70,000	44.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$158,456**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	-	1	$124,832	$11,712	$88,456	4,478	17,824	1,286	0.0
Bus	-	3	$762,842	$150,781	$70,000	142,387	137,907	9,819	1.8
Total	**-**	**4**	**$887,674**	**$162,493**	**$158,456**	**146,865**	**155,731**	**11,105**	

Performance Measures

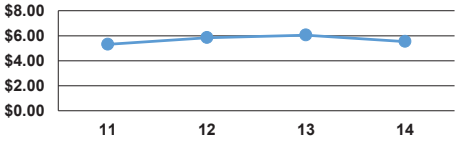
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.00	$97.07
Bus	$5.53	$77.69
Total	**$5.70**	**$79.93**

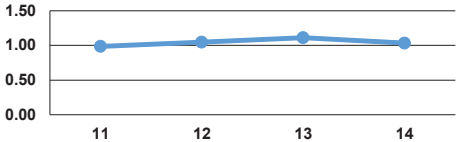
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$27.88	0.3	3.5
Bus	$5.36	1.0	14.5
Total	**$6.04**	**0.9**	**13.2**

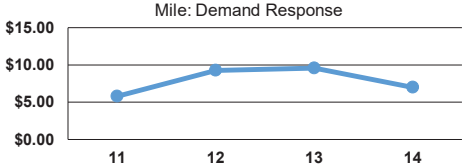
Operating Expense per Vehicle Revenue Mile: Bus



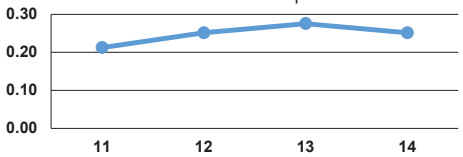
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.placer.ca.gov/
3091 County Center Dr
Suite 220
Auburn, CA 95603

Placer County Department of Public Works (PCDPW)

2014 Annual Agency Profile

Director of Public Works: Mr. Ken Grehm
530-745-7591

General Information

Urbanized Area Statistics - 2010 Census

Sacramento, CA
471 **Square Miles**
1,723,634 **Population**
28 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA; 0 Nevada Non-UZA

Service Consumption

8,836,194 **Annual Passenger Miles (PMT)**
815,785 **Annual Unlinked Trips (UPT)**
2,703 **Average Weekday Unlinked Trips[a]**
1,398 **Average Saturday Unlinked Trips[a]**
826 **Average Sunday Unlinked Trips[a]**

Database Information

NTDID: 90196
Reporter Type: Full Reporter

Service Area Statistics

471 **Square Miles**
357,463 **Population**

Service Supplied

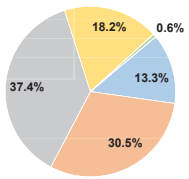
1,558,156 **Annual Vehicle Revenue Miles (VRM)**
74,183 **Annual Vehicle Revenue Hours (VRH)**
35 **Vehicles Operated in Maximum Service (VOMS)**
52 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,181,366	13.3%
Local Funds	$2,698,488	30.5%
State Funds	$3,312,077	37.4%
Federal Assistance	$1,609,211	18.2%
Other Funds	$55,953	0.6%
Total Operating Funds Expended	**$8,857,095**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$277,281	100.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$277,281**	100.0%

Capital Funding Sources

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	4	$0	$0	$0	$0	$0
Demand Response	-	5	$0	$0	$0	$0	$0
Demand Response - Taxi	-	1	$0	$0	$0	$0	$0
Bus	14	1	$0	$270,768	$0	$6,513	$277,281
Vanpool	-	10	$0	$0	$0	$0	$0
Total	**14**	**21**	**$0**	**$270,768**	**$0**	**$6,513**	**$277,281**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$5,686,253	64.5%
Materials and Supplies	$1,502,102	17.0%
Purchased Transportation	$1,271,765	14.4%
Other Operating Expenses	$358,775	4.1%
Total Operating Expenses	**$8,818,895**	100.0%
Reconciling OE Cash Expenditures	$38,200	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Bus	$610,928	$419,028	$0	1,798,059	81,782	100,879	3,093	0.0	5	4	20.0%	4.0
Demand Response	$747,672	$21,769	$0	86,710	22,697	98,377	12,150	0.0	7	5	28.6%	5.7
Demand Response - Taxi	$40,061	$1,557	$0	6,310	446	6,310	174	0.0	1	1	0.0%	
Bus	$7,241,827	$663,991	$277,281	5,679,197	679,005	1,108,914	53,159	0.0	28	15	46.4%	10.3
Vanpool	$178,407	$75,019	$0	1,265,918	31,855	243,676	5,607	0.0	11	10	9.1%	2.2
Total	**$8,818,895**	**$1,181,364**	**$277,281**	**8,836,194**	**815,785**	**1,558,156**	**74,183**	**0.0**	**52**	**35**	**32.7%**	

Performance Measures

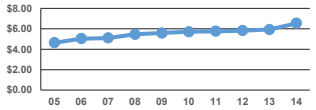
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$6.06	$197.52
Demand Response	$7.60	$61.54
Demand Response - Taxi	$6.35	$230.24
Bus	$6.53	$136.23
Vanpool	$0.73	$31.82
Total	**$5.66**	**$118.88**

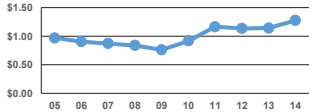
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.34	$7.47	0.8	26.4
Demand Response	$8.62	$32.94	0.2	1.9
Demand Response - Taxi	$6.35	$89.82	0.1	2.6
Bus	$1.28	$10.67	0.6	12.8
Vanpool	$0.14	$5.60	0.1	5.7
Total	**$1.00**	**$10.81**	**0.5**	**11.0**

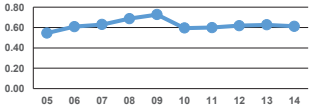
Operating Expense per Vehicle Revenue Mile: Bus



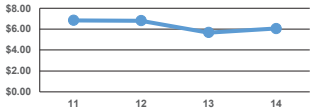
Operating Expense per Passenger Mile: Bus



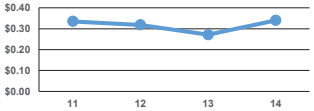
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



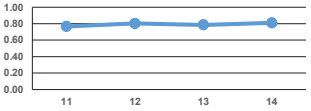
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes: [a]Average Unlinked Trips not available for Demand Response Taxi.
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ci.tracy.ca.us/
333 Civic Center Plaza
Tracy, CA 95376

City of Tracy (TRACER)

2014 Annual Agency Profile

Assistant City Manager: Mrs. Stephanie Garrabrant-Sierra
209-831-6112

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Tracy, CA

22 **Square Miles**
87,569 **Population**
334 **Pop. Rank out of 498 UZAs**

Service Area Statistics

20 **Square Miles**
85,000 **Population**

Service Consumption

139,098 **Annual Unlinked Trips (UPT)**

Service Supplied

275,073 **Annual Vehicle Revenue Miles (VRM)**
22,624 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90197
Reporter Type: Small Systems Reporter

Financial Information

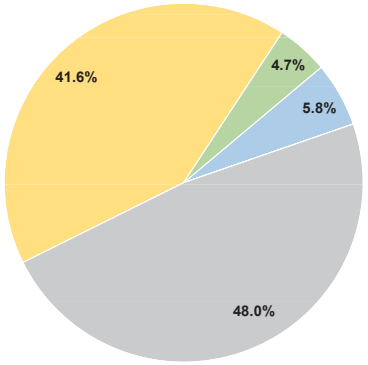
Sources of Operating Funds Expended

Fare Revenues	$106,692	5.8%
Local Funds	$0	0.0%
State Funds	$880,767	48.0%
Federal Assistance	$763,103	41.6%
Other Funds	$85,422	4.7%
Total Operating Funds Expended	**$1,835,984**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	-	4	$734,794	$27,819	$0	14,939	68,994	6,742	7.3
Bus	-	8	$1,101,190	$78,873	$0	124,159	206,079	15,882	8.5
Total	**-**	**12**	**$1,835,984**	**$106,692**	**$0**	**139,098**	**275,073**	**22,624**	

Performance Measures

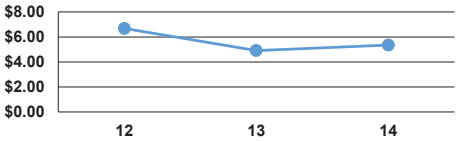
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$10.65	$108.99
Bus	$5.34	$69.34
Total	**$6.67**	**$81.15**

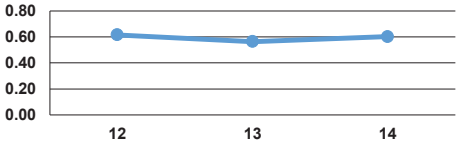
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$49.19	0.2	2.2
Bus	$8.87	0.6	7.8
Total	**$13.20**	**0.5**	**6.1**

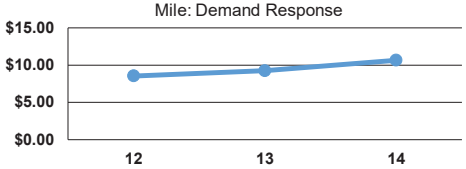
Operating Expense per Vehicle Revenue Mile: Bus



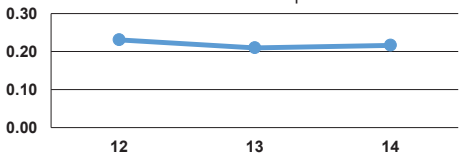
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.porterville transit.com/
291 North Main Street
Porterville, CA 93257

City of Porterville (COLT)

2014 Annual Agency Profile

City Manager: Mr. John Lollis
559-782-7431

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Porterville, CA

21 **Square Miles**
70,272 **Population**
394 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA

Service Area Statistics

21 **Square Miles**
75,961 **Population**

Service Consumption

636,453 **Annual Unlinked Trips (UPT)**

Service Supplied

657,925 **Annual Vehicle Revenue Miles (VRM)**
44,782 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90198
Reporter Type: Small Systems Reporter

Financial Information

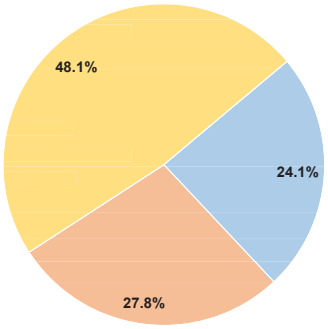
Sources of Operating Funds Expended

Fare Revenues	$608,289	24.1%
Local Funds	$702,346	27.8%
State Funds	$0	0.0%
Federal Assistance	$1,212,371	48.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$2,523,006**	100.0%

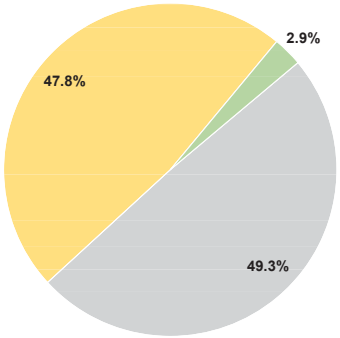
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$886,244	49.3%
Federal Assistance	$860,342	47.8%
Other Funds	$51,435	2.9%
Total Capital Funds Expended	**$1,798,021**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	-	3	$396,726	$31,833	$0	10,812	55,426	2,564	4.6
Bus	-	9	$2,126,280	$576,456	$1,798,021	625,641	602,499	42,218	6.4
Total	**-**	**12**	**$2,523,006**	**$608,289**	**$1,798,021**	**636,453**	**657,925**	**44,782**	

Performance Measures

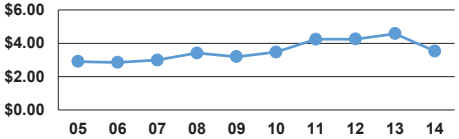
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.16	$154.73
Bus	$3.53	$50.36
Total	**$3.83**	**$56.34**

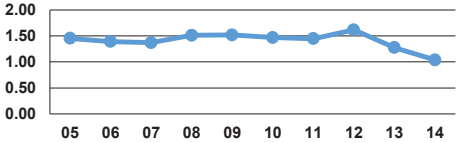
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$36.69	0.2	4.2
Bus	$3.40	1.0	14.8
Total	**$3.96**	**1.0**	**14.2**

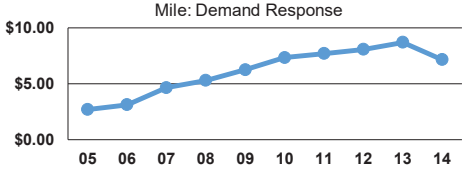
Operating Expense per Vehicle Revenue Mile: Bus



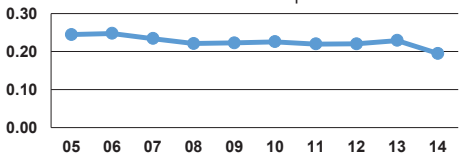
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cityofmadera.org/
205 West 4th Street
Madera, CA 93637

City of Madera

2014 Annual Agency Profile

Transit Manager: Ms. Ellen Moy
559-822-2425

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Madera, CA

22 **Square Miles**
78,413 **Population**
362 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA

Service Area Statistics

12 **Square Miles**
62,514 **Population**

Service Consumption

180,372 **Annual Unlinked Trips (UPT)**

Service Supplied

360,887 **Annual Vehicle Revenue Miles (VRM)**
24,096 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90199
Reporter Type: Small Systems Reporter

Financial Information

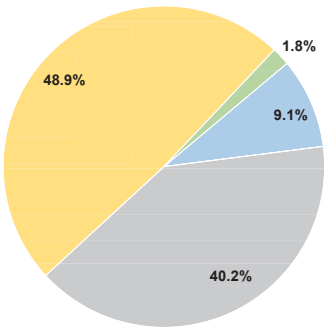
Sources of Operating Funds Expended

Fare Revenues	$149,180	9.1%
Local Funds	$0	0.0%
State Funds	$658,218	40.2%
Federal Assistance	$801,505	48.9%
Other Funds	$30,045	1.8%
Total Operating Funds Expended	**$1,638,948**	100.0%

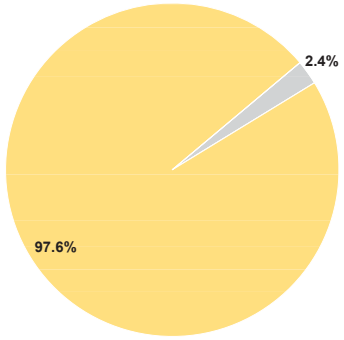
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$14,438	2.4%
Federal Assistance	$592,623	97.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$607,061**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	-	7	$793,120	$43,830	$342,189	36,662	182,701	11,536	2.4
Bus	-	6	$845,828	$105,350	$264,872	143,710	178,186	12,560	5.1
Total	**-**	**13**	**$1,638,948**	**$149,180**	**$607,061**	**180,372**	**360,887**	**24,096**	

Performance Measures

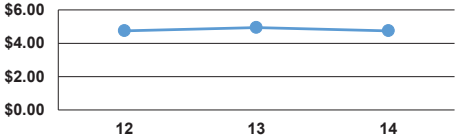
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.34	$68.75
Bus	$4.75	$67.34
Total	**$4.54**	**$68.02**

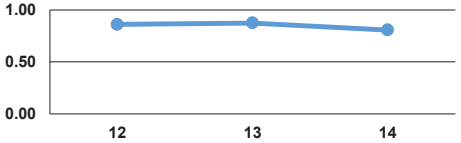
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.63	0.2	3.2
Bus	$5.89	0.8	11.4
Total	**$9.09**	**0.5**	**7.5**

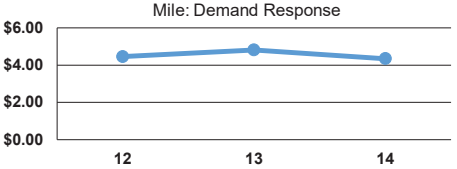
Operating Expense per Vehicle Revenue Mile: Bus



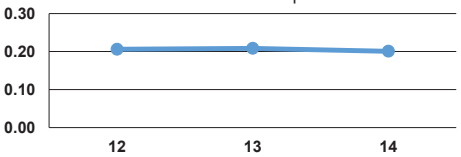
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Madera County (NTDID: 91005), and in which the data are captured in this report for mode MB/PT.

*This agency has a purchased transportation relationship in which they buy service from Madera County (NTDID: 91005), and in which the data are captured in this report for mode DR/PT.

http://www.MYKARTBUS.com/
629 Davis Street
Hanford, CA 93230

Kings County Area Public Transit Agency (KART)

2014 Annual Agency Profile

Executive Director: Mrs Angie Dow
559-852-2691

General Information

Urbanized Area Statistics - 2010 Census

Hanford, CA

28	**Square Miles**
87,941	**Population**
333	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA

Service Consumption

4,312,504	**Annual Passenger Miles (PMT)**
794,795	**Annual Unlinked Trips (UPT)**
2,919	**Average Weekday Unlinked Trips**
1,142	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 90200
Reporter Type: Full Reporter

Service Area Statistics

13	**Square Miles**
70,267	**Population**

Service Supplied

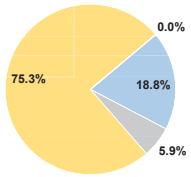
734,233	**Annual Vehicle Revenue Miles (VRM)**
50,980	**Annual Vehicle Revenue Hours (VRH)**
20	**Vehicles Operated in Maximum Service (VOMS)**
33	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$662,327	18.8%
Local Funds	$0	0.0%
State Funds	$208,760	5.9%
Federal Assistance	$2,654,432	75.3%
Other Funds	$714	0.0%
Total Operating Funds Expended	**$3,526,233**	100.0%

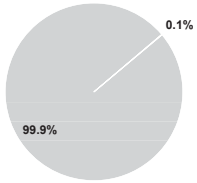
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$2,496,288	99.9%
Federal Assistance	$2,092	0.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,498,380**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$569,945	16.2%
Materials and Supplies	$311,395	8.8%
Purchased Transportation	$2,548,506	72.3%
Other Operating Expenses	$94,024	2.7%
Total Operating Expenses	**$3,523,870**	100.0%
Reconciling OE Cash Expenditures	$2,363	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	6	$0	$70,711	$0	$1,103	$71,814
Bus	-	14	$1,488,550	$81,868	$830,565	$25,583	$2,426,566
Total	**-**	**20**	**$1,488,550**	**$152,579**	**$830,565**	**$26,686**	**$2,498,380**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$789,862	$39,462	$71,814	81,829	29,616	96,744	11,575	0.0	12	6	50.0%	5.2
Bus	$2,734,008	$622,865	$2,426,566	4,230,675	765,179	637,489	39,405	0.0	21	14	33.3%	4.2
Total	**$3,523,870**	**$662,327**	**$2,498,380**	**4,312,504**	**794,795**	**734,233**	**50,980**	**0.0**	**33**	**20**	**39.4%**	

Performance Measures

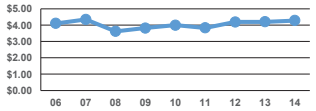
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$8.16	$68.24
Bus	$4.29	$69.38
Total	**$4.80**	**$69.12**

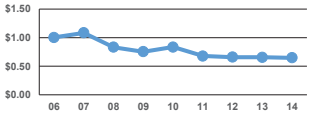
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.65	$26.67	0.3	2.6
Bus	$0.65	$3.57	1.2	19.4
Total	**$0.82**	**$4.43**	**1.1**	**15.6**

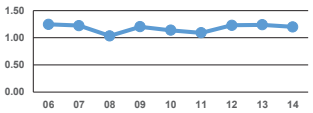
Operating Expense per Vehicle Revenue Mile: Bus



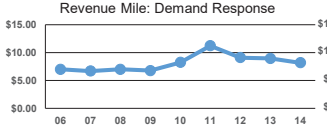
Operating Expense per Passenger Mile: Bus



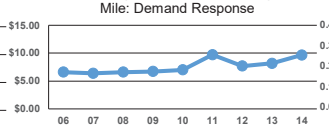
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



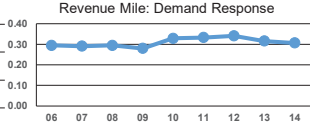
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ci.turlock.ca.us/
156 South Broadway, Suite 150
Turlock, CA 95380

City of Turlock (BLAST and DART)

2014 Annual Agency Profile

Director of Development Services: Mr. Michael Pitcock
209-668-5520

General Information

Urbanized Area Statistics - 2010 Census

Turlock, CA

26	**Square Miles**
99,904	**Population**
300	**Pop. Rank out of 498 UZAs**

Service Consumption

427,598	**Annual Passenger Miles (PMT)**
117,038	**Annual Unlinked Trips (UPT)**
448	**Average Weekday Unlinked Trips**
70	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 90201
Reporter Type: Full Reporter

Service Area Statistics

22	**Square Miles**
87,867	**Population**

Service Supplied

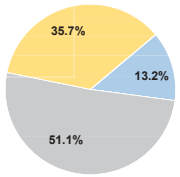
182,925	**Annual Vehicle Revenue Miles (VRM)**
14,062	**Annual Vehicle Revenue Hours (VRH)**
8	**Vehicles Operated in Maximum Service (VOMS)**
16	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$150,150	13.2%
Local Funds	$0	0.0%
State Funds	$580,762	51.1%
Federal Assistance	$405,925	35.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,136,837**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$374,583	100.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$374,583**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$175,640	15.4%
Materials and Supplies	$214,207	18.8%
Purchased Transportation	$696,570	61.3%
Other Operating Expenses	$50,420	4.4%
Total Operating Expenses	**$1,136,837**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	4	$0	$0	$0	$0	$0
Bus	-	4	$0	$0	$33,328	$341,255	$374,583
Total	**-**	**8**	**$0**	**$0**	**$33,328**	**$341,255**	**$374,583**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$364,070	$37,985	$0	78,547	10,782	32,058	2,610	0.0	8	4	50.0%	9.8
Bus	$772,767	$112,165	$374,583	349,051	106,256	150,867	11,452	0.0	8	4	50.0%	7.2
Total	**$1,136,837**	**$150,150**	**$374,583**	**427,598**	**117,038**	**182,925**	**14,062**	**0.0**	**16**	**8**	**50.0%**	

Performance Measures

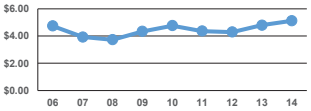
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$11.36	$139.49
Bus	$5.12	$67.48
Total	**$6.21**	**$80.84**

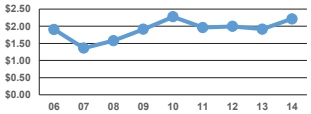
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.64	$33.77	0.3	4.1
Bus	$2.21	$7.27	0.7	9.3
Total	**$2.66**	**$9.71**	**0.6**	**8.3**

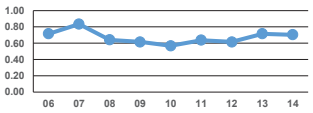
Operating Expense per Vehicle Revenue Mile: Bus



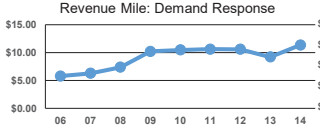
Operating Expense per Passenger Mile: Bus



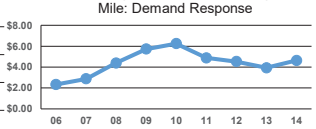
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



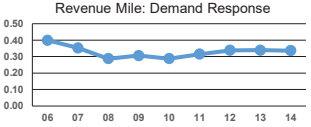
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.e-tran.org/
8401 Laguna Palms Way
Elk Grove, CA 95758

City of Elk Grove (etran)

2014 Annual Agency Profile

Transit System Manager: Ms. Jean Foletta
916-687-3030

General Information

Urbanized Area Statistics - 2010 Census

Sacramento, CA

471	**Square Miles**
1,723,634	**Population**
28	**Pop. Rank out of 498 UZAs**

Service Consumption

14,480,815	**Annual Passenger Miles (PMT)**
1,043,906	**Annual Unlinked Trips (UPT)**
4,094	**Average Weekday Unlinked Trips**
100	**Average Saturday Unlinked Trips**
57	**Average Sunday Unlinked Trips**

Database Information

NTDID: 90205
Reporter Type: Full Reporter

Service Area Statistics

42	**Square Miles**
160,688	**Population**

Service Supplied

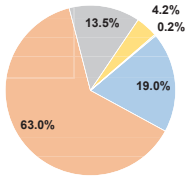
1,033,114	**Annual Vehicle Revenue Miles (VRM)**
62,991	**Annual Vehicle Revenue Hours (VRH)**
51	**Vehicles Operated in Maximum Service (VOMS)**
61	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,583,621	19.0%
Local Funds	$5,244,493	63.0%
State Funds	$1,121,815	13.5%
Federal Assistance	$347,608	4.2%
Other Funds	$20,469	0.2%
Total Operating Funds Expended	**$8,318,006**	100.0%

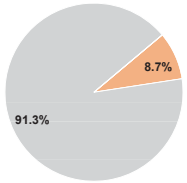
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$139,711	8.7%
State Funds	$1,468,372	91.3%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,608,083**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$846,898	10.2%
Materials and Supplies	$1,244,316	15.0%
Purchased Transportation	$5,523,667	66.4%
Other Operating Expenses	$703,125	8.5%
Total Operating Expenses	**$8,318,006**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	26	$778,256	$4,636	$11,350	$0	$794,242
Demand Response	-	7	$0	$2,094	$5,126	$0	$7,220
Bus	-	18	$778,257	$8,226	$20,138	$0	$806,621
Total	**-**	**51**	**$1,556,513**	**$14,956**	**$36,614**	**$0**	**$1,608,083**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Bus	$2,824,093	$1,107,756	$794,242	10,166,880	508,345	361,829	19,264	0.0	31	26	16.1%	4.3
Demand Response	$1,343,006	$33,287	$7,220	161,311	16,494	142,823	8,935	0.0	10	7	30.0%	4.2
Bus	$4,150,907	$442,578	$806,621	4,152,624	519,067	528,462	34,792	0.0	20	18	10.0%	12.9
Total	**$8,318,006**	**$1,583,621**	**$1,608,083**	**14,480,815**	**1,043,906**	**1,033,114**	**62,991**	**0.0**	**61**	**51**	**16.4%**	

Performance Measures

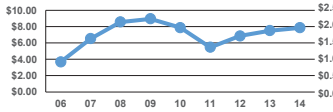
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$7.81	$146.60
Demand Response	$9.40	$150.31
Bus	$7.85	$119.31
Total	**$8.05**	**$132.05**

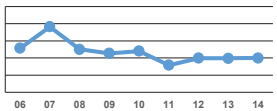
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.28	$5.56	1.4	26.4
Demand Response	$8.33	$81.42	0.1	1.8
Bus	$1.00	$8.00	1.0	14.9
Total	**$0.57**	**$7.97**	**1.0**	**16.6**

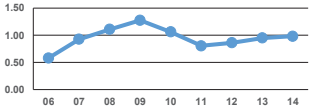
Operating Expense per Vehicle Revenue Mile: Bus



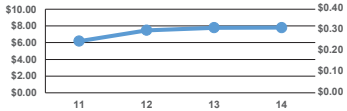
Operating Expense per Passenger Mile: Bus



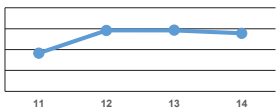
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



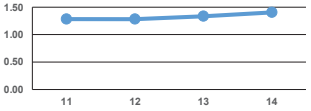
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.slorta.org/
179 Cross Street
Suite A
San Luis Obispo, CA 93401

San Luis Obispo Regional Transit Authority (SLORTA)

2014 Annual Agency Profile

CFO/Director of Administration: Ms. Tania Arnold
805-781-4397

General Information

Urbanized Area Statistics - 2010 Census

San Luis Obispo, CA
20 **Square Miles**
59,219 **Population**
447 **Pop. Rank out of 498 UZAs**

Other UZAs Served

482 Arroyo Grande-Grover Beach, CA; 246 Santa Maria, CA; 423 El Paso de Robles (Paso Robles)-Atascadero, CA; 0 California Non-

Service Area Statistics

130 **Square Miles**
206,008 **Population**

Service Consumption

14,511,259 **Annual Passenger Miles (PMT)**
1,087,419 **Annual Unlinked Trips (UPT)**
3,173 **Average Weekday Unlinked Trips**
2,409 **Average Saturday Unlinked Trips**
2,991 **Average Sunday Unlinked Trips**

Service Supplied

1,874,091 **Annual Vehicle Revenue Miles (VRM)**
82,128 **Annual Vehicle Revenue Hours (VRH)**
41 **Vehicles Operated in Maximum Service (VOMS)**
62 **Vehicles Available for Maximum Service (VAMS)**

Database Information

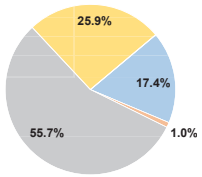
NTDID: 90206
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,723,801	17.4%
Local Funds	$95,119	1.0%
State Funds	$5,510,169	55.7%
Federal Assistance	$2,555,447	25.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$9,884,536**	100.0%

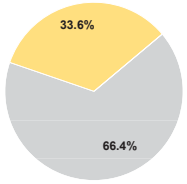
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$3,758,203	66.4%
Federal Assistance	$1,904,007	33.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$5,662,210**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$4,816,208	55.8%
Materials and Supplies	$2,362,368	27.4%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,449,104	16.8%
Total Operating Expenses	**$8,627,680**	100.0%
Reconciling OE Cash Expenditures	$1,256,855	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	1	-	$0	$1,348	$2,046	$5,149	$8,543
Demand Response	18	-	$0	$6,738	$5,115	$25,744	$37,597
Bus	22	-	$3,990,183	$19,603	$1,534,200	$72,084	$5,616,070
Total	**41**	**-**	**$3,990,183**	**$27,689**	**$1,541,361**	**$102,977**	**$5,662,210**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Bus	$146,137	$146,137	$8,543	369,250	8,535	51,706	1,039	0.0	2	1	50.0%	6.0
Demand Response	$3,172,617	$137,190	$37,597	511,649	57,695	600,888	34,763	0.0	24	18	25.0%	4.0
Bus	$5,308,926	$1,440,474	$5,616,070	13,630,360	1,021,189	1,221,497	46,326	0.0	36	22	38.9%	8.2
Total	**$8,627,680**	**$1,723,801**	**$5,662,210**	**14,511,259**	**1,087,419**	**1,874,091**	**82,128**	**0.0**	**62**	**41**	**33.9%**	

Performance Measures

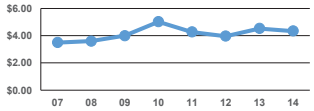
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.83	$140.65
Demand Response	$5.28	$91.26
Bus	$4.35	$114.60
Total	**$4.60**	**$105.05**

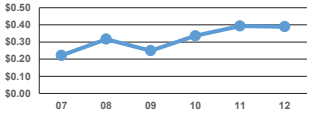
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.40	$17.12	0.2	8.2
Demand Response	$6.20	$54.99	0.1	1.7
Bus	$0.39	$5.20	0.8	22.0
Total	**$0.59**	**$7.93**	**0.6**	**13.2**

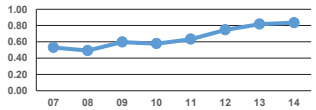
Operating Expense per Vehicle Revenue Mile: Bus



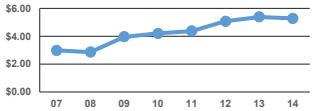
Operating Expense per Passenger Mile: Bus



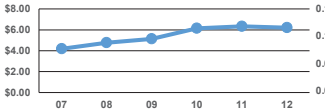
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



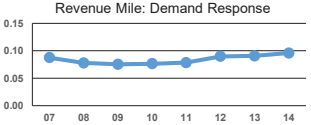
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.bcag.org/
2580 Sierra Sunrise Terrace
Suite 100
Chico, CA 95928

Butte County Association of Governments (BCAG)

2014 Annual Agency Profile

Executive Director : Mr. Jon Clark

General Information

Urbanized Area Statistics - 2010 Census

Chico, CA
34 **Square Miles**
98,176 **Population**
306 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA

Service Consumption

8,308,296 **Annual Passenger Miles (PMT)**
1,518,172 **Annual Unlinked Trips (UPT)**
5,363 **Average Weekday Unlinked Trips**
1,966 **Average Saturday Unlinked Trips**
410 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90208
Reporter Type: Full Reporter

Service Area Statistics

160 **Square Miles**
190,000 **Population**

Service Supplied

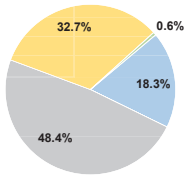
1,555,232 **Annual Vehicle Revenue Miles (VRM)**
121,166 **Annual Vehicle Revenue Hours (VRH)**
47 **Vehicles Operated in Maximum Service (VOMS)**
69 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,641,035	18.3%
Local Funds	$0	0.0%
State Funds	$4,332,371	48.4%
Federal Assistance	$2,922,292	32.7%
Other Funds	$51,011	0.6%
Total Operating Funds Expended	**$8,946,709**	100.0%

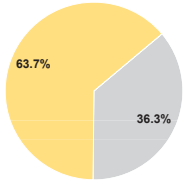
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$492,688	36.3%
Federal Assistance	$865,462	63.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,358,150**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$300,465	3.4%
Materials and Supplies	$1,726,076	19.3%
Purchased Transportation	$6,416,071	71.7%
Other Operating Expenses	$504,097	5.6%
Total Operating Expenses	**$8,946,709**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	21	$910,281	$51,435	$0	$0	$961,716
Bus	-	26	$228,635	$23,792	$144,007	$0	$396,434
Total	**-**	**47**	**$1,138,916**	**$75,227**	**$144,007**	**$0**	**$1,358,150**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$3,189,330	$348,241	$961,716	592,670	153,507	417,741	50,149	0.0	33	21	36.4%	4.6
Bus	$5,757,379	$1,292,794	$396,434	7,715,626	1,364,665	1,137,491	71,017	0.0	36	26	27.8%	9.4
Total	**$8,946,709**	**$1,641,035**	**$1,358,150**	**8,308,296**	**1,518,172**	**1,555,232**	**121,166**	**0.0**	**69**	**47**	**31.9%**	

Performance Measures

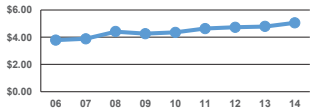
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.63	$63.60
Bus	$5.06	$81.07
Total	**$5.75**	**$73.84**

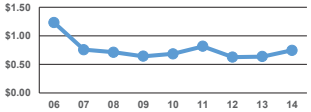
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.38	$20.78	0.4	3.1
Bus	$0.75	$4.22	1.2	19.2
Total	**$1.08**	**$5.89**	**1.0**	**12.5**

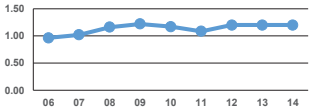
Operating Expense per Vehicle Revenue Mile: Bus



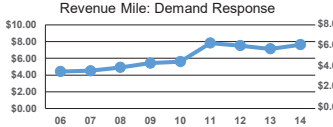
Operating Expense per Passenger Mile: Bus



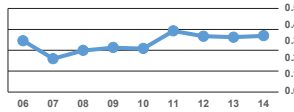
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



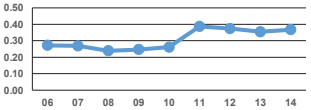
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.valleymetro.org/metro_light_rail/
101 N. First Avenue, Suite 1300
Phoenix, AZ 85003

Valley Metro Rail, Inc. (VMR)

2014 Annual Agency Profile

Budget Manager: Mr. Tyler Olson
602-322-4485

General Information

Urbanized Area Statistics - 2010 Census

Phoenix-Mesa, AZ
1,147 **Square Miles**
3,629,114 **Population**
12 **Pop. Rank out of 498 UZAs**

Service Consumption

97,905,866 **Annual Passenger Miles (PMT)**
14,331,488 **Annual Unlinked Trips (UPT)**
43,827 **Average Weekday Unlinked Trips**
34,982 **Average Saturday Unlinked Trips**
24,386 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90209
Reporter Type: Full Reporter

Service Area Statistics

35 **Square Miles**
205,649 **Population**

Service Supplied

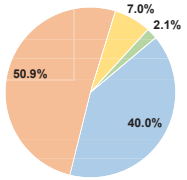
2,467,628 **Annual Vehicle Revenue Miles (VRM)**
167,226 **Annual Vehicle Revenue Hours (VRH)**
28 **Vehicles Operated in Maximum Service (VOMS)**
50 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$12,505,116	40.0%
Local Funds	$15,902,628	50.9%
State Funds	$0	0.0%
Federal Assistance	$2,198,953	7.0%
Other Funds	$653,668	2.1%
Total Operating Funds Expended	**$31,260,365**	100.0%

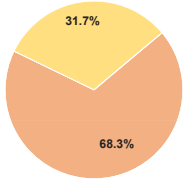
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$59,705,393	68.3%
State Funds	$0	0.0%
Federal Assistance	$27,729,423	31.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$87,434,816**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$13,980,731	44.7%
Materials and Supplies	$3,965,949	12.7%
Purchased Transportation	$8,431,324	27.0%
Other Operating Expenses	$4,882,361	15.6%
Total Operating Expenses	**$31,260,365**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Light Rail	-	28	$206,321	$85,016,618	$1,925,947	$285,930	$87,434,816
Total	**-**	**28**	**$206,321**	**$85,016,618**	**$1,925,947**	**$285,930**	**$87,434,816**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Light Rail	$31,260,365	$12,505,116	$87,434,816	97,905,866	14,331,488	2,467,628	167,226	39.2	50	28	44.0%	6.0
Total	**$31,260,365**	**$12,505,116**	**$87,434,816**	**97,905,866**	**14,331,488**	**2,467,628**	**167,226**	**39.2**	**50**	**28**	**44.0%**	

Performance Measures

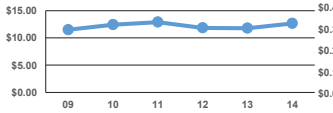
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Light Rail	$12.67	$186.93
Total	**$12.67**	**$186.93**

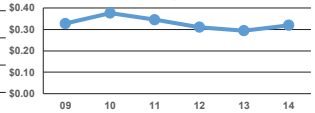
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Light Rail	$0.32	$2.18	5.8	85.7
Total	**$0.32**	**$2.18**	**5.8**	**85.7**

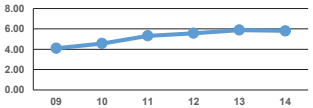
Operating Expense per Vehicle Revenue Mile: Light Rail



Operating Expense per Passenger Mile: Light Rail



Unlinked Passenger Trip per Vehicle Revenue Mile: Light Rail



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.rideart.org/
1280 South Anaheim Blvd
Anaheim, CA 92805

Anaheim Transportation Network (ATN)

2014 Annual Agency Profile

Finance Manager: Mr. DeAndre McCall
714-563-5287

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Consumption

17,840,839 **Annual Passenger Miles (PMT)**
9,010,525 **Annual Unlinked Trips (UPT)**
22,851 **Average Weekday Unlinked Trips**
27,036 **Average Saturday Unlinked Trips**
31,548 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90211
Reporter Type: Full Reporter

Service Area Statistics

25 **Square Miles**
350,000 **Population**

Service Supplied

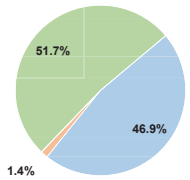
1,466,777 **Annual Vehicle Revenue Miles (VRM)**
235,522 **Annual Vehicle Revenue Hours (VRH)**
55 **Vehicles Operated in Maximum Service (VOMS)**
73 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$6,381,318	46.9%
Local Funds	$191,293	1.4%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$7,038,872	51.7%
Total Operating Funds Expended	**$13,611,483**	100.0%

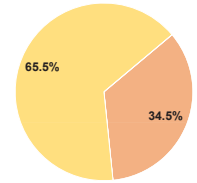
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$261,243	34.5%
State Funds	$0	0.0%
Federal Assistance	$496,284	65.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$757,527**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$4,292,270	32.9%
Materials and Supplies	$1,674,558	12.8%
Purchased Transportation	$6,381,318	48.9%
Other Operating Expenses	$713,864	5.5%
Total Operating Expenses	**$13,062,010**	100.0%
Reconciling OE Cash Expenditures	$549,473	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Bus	-	55	$177,785	$0	$579,742	$0	$757,527
Total	**-**	**55**	**$177,785**	**$0**	**$579,742**	**$0**	**$757,527**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Bus	$13,062,010	$6,381,318	$757,527	17,840,839	9,010,525	1,466,777	235,522	0.0	73	55	24.7%	8.2
Total	**$13,062,010**	**$6,381,318**	**$757,527**	**17,840,839**	**9,010,525**	**1,466,777**	**235,522**	**0.0**	**73**	**55**	**24.7%**	

Performance Measures

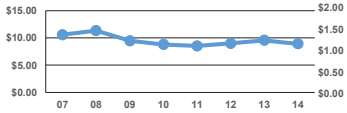
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$8.91	$55.46
Total	**$8.91**	**$55.46**

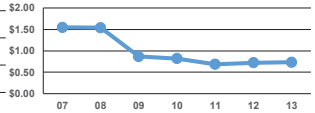
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$0.73	$1.45	6.1	38.3
Total	**$0.73**	**$1.45**	**6.1**	**38.3**

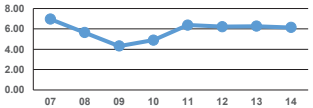
Operating Expense per Vehicle Revenue Mile: Bus



Operating Expense per Passenger Mile: Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cityofpetaluma.net/pubworks/transit-sub.html/
555 North McDowell Blvd.
Petaluma, CA 94954

City of Petaluma (Petaluma Transit)

2014 Annual Agency Profile

Transit Division Manager: Mr. Joseph Rye
707-778-4421

General Information

Urbanized Area Statistics - 2010 Census

Petaluma, CA

21	**Square Miles**
64,078	**Population**
428	**Pop. Rank out of 498 UZAs**

Service Consumption

855,513	**Annual Passenger Miles (PMT)**
384,931	**Annual Unlinked Trips (UPT)**
329,308	**Average Weekday Unlinked Trips**
19,846	**Average Saturday Unlinked Trips**
10,498	**Average Sunday Unlinked Trips**

Database Information

NTDID: 90213
Reporter Type: Full Reporter

Service Area Statistics

12	**Square Miles**
59,440	**Population**

Service Supplied

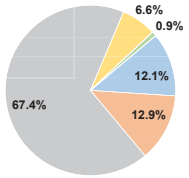
308,026	**Annual Vehicle Revenue Miles (VRM)**
26,195	**Annual Vehicle Revenue Hours (VRH)**
14	**Vehicles Operated in Maximum Service (VOMS)**
20	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$272,671	12.1%
Local Funds	$289,080	12.9%
State Funds	$1,513,532	67.4%
Federal Assistance	$149,180	6.6%
Other Funds	$19,759	0.9%
Total Operating Funds Expended	**$2,244,222**	100.0%

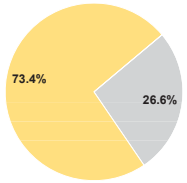
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$449,283	26.6%
Federal Assistance	$1,240,870	73.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,690,153**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$592,953	26.6%
Materials and Supplies	$384,388	17.3%
Purchased Transportation	$1,109,115	49.8%
Other Operating Expenses	$139,907	6.3%
Total Operating Expenses	**$2,226,363**	100.0%
Reconciling OE Cash Expenditures	$17,859	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	6	$383	$0	$517,729	$0	$518,112
Bus	-	8	$52,588	$18,183	$1,101,270	$0	$1,172,041
Total	**-**	**14**	**$52,971**	**$18,183**	**$1,618,999**	**$0**	**$1,690,153**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$867,961	$53,738	$518,112	93,331	25,411	80,797	9,078	0.0	7	6	14.3%	5.0
Bus	$1,358,402	$218,933	$1,172,041	762,182	359,520	227,229	17,117	0.0	13	8	38.5%	7.0
Total	**$2,226,363**	**$272,671**	**$1,690,153**	**855,513**	**384,931**	**308,026**	**26,195**	**0.0**	**20**	**14**	**30.0%**	

Performance Measures

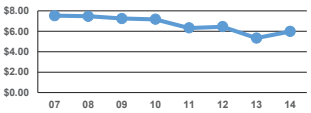
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$10.74	$95.61
Bus	$5.98	$79.36
Total	**$7.23**	**$84.99**

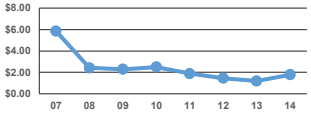
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.30	$34.16	0.3	2.8
Bus	$1.78	$3.78	1.6	21.0
Total	**$2.60**	**$5.78**	**1.2**	**14.7**

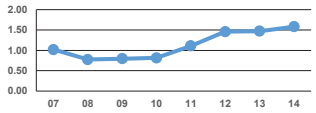
Operating Expense per Vehicle Revenue Mile: Bus



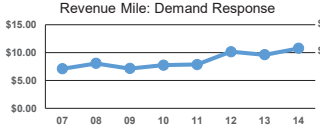
Operating Expense per Passenger Mile: Bus



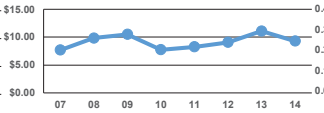
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



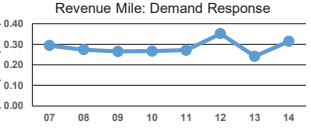
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.redondo.org/
415 Diamond Street
Redondo Beach, CA 90277

City of Redondo Beach - Beach Cities Transit (BCT)

2014 Annual Agency Profile

Transit Manager: Ms. Joyce Rooney
310-318-0610

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Consumption

1,669,573 **Annual Passenger Miles (PMT)**
410,585 **Annual Unlinked Trips (UPT)**
1,395 **Average Weekday Unlinked Trips**
621 **Average Saturday Unlinked Trips**
410 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90214
Reporter Type: Full Reporter

Service Area Statistics

13 **Square Miles**
67,233 **Population**

Service Supplied

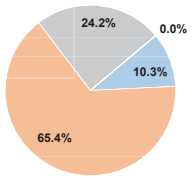
475,564 **Annual Vehicle Revenue Miles (VRM)**
41,266 **Annual Vehicle Revenue Hours (VRH)**
14 **Vehicles Operated in Maximum Service (VOMS)**
20 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$334,296	10.3%
Local Funds	$2,111,925	65.4%
State Funds	$782,904	24.2%
Federal Assistance	$0	0.0%
Other Funds	$789	0.0%
Total Operating Funds Expended	**$3,229,914**	100.0%

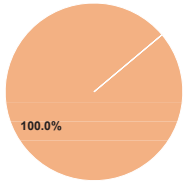
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$23,958	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$23,958**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$634,422	19.6%
Materials and Supplies	$468,259	14.5%
Purchased Transportation	$1,952,970	60.5%
Other Operating Expenses	$174,263	5.4%
Total Operating Expenses	**$3,229,914**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	4	$0	$0	$0	$23,958	$23,958
Bus	-	10	$0	$0	$0	$0	$0
Total	**-**	**14**	**$0**	**$0**	**$0**	**$23,958**	**$23,958**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$532,435	$14,803	$23,958	52,717	16,230	74,049	7,241	0.0	6	4	33.3%	3.4
Bus	$2,697,479	$319,493	$0	1,616,856	394,355	401,515	34,025	0.0	14	10	28.6%	3.7
Total	**$3,229,914**	**$334,296**	**$23,958**	**1,669,573**	**410,585**	**475,564**	**41,266**	**0.0**	**20**	**14**	**30.0%**	

Performance Measures

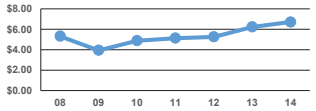
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.19	$73.53
Bus	$6.72	$79.28
Total	**$6.79**	**$78.27**

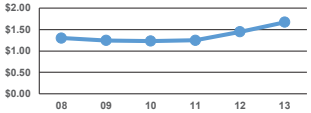
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.10	$32.81	0.2	2.2
Bus	$1.67	$6.84	1.0	11.6
Total	**$1.93**	**$7.87**	**0.9**	**9.9**

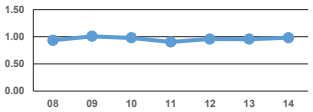
Operating Expense per Vehicle Revenue Mile: Bus



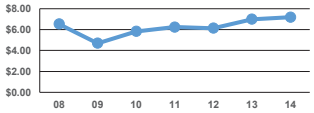
Operating Expense per Passenger Mile: Bus



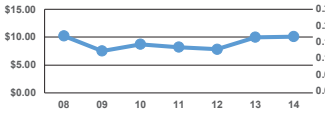
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



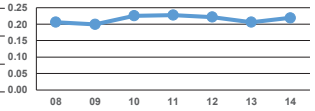
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.carsonareampo.com/
3505 Butti Way
Carson City, NV 89701

Carson Area Metropolitan Planning Organization (CAMPO)

2014 Annual Agency Profile

Transportation Manager: Mr. Patrick Pittenger
775-283-7396

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Carson City, NV

23 **Square Miles**
58,079 **Population**
454 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Nevada Non-UZA

Service Area Statistics

26 **Square Miles**
53,859 **Population**

Service Consumption

202,259 **Annual Unlinked Trips (UPT)**

Service Supplied

248,644 **Annual Vehicle Revenue Miles (VRM)**
22,078 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90215
Reporter Type: Small Systems Reporter

Financial Information

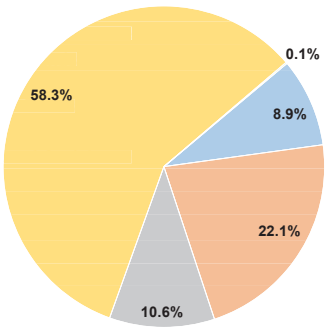
Sources of Operating Funds Expended

Fare Revenues	$94,962	8.9%
Local Funds	$234,658	22.1%
State Funds	$112,481	10.6%
Federal Assistance	$619,436	58.3%
Other Funds	$1,304	0.1%
Total Operating Funds Expended	**$1,062,841**	100.0%

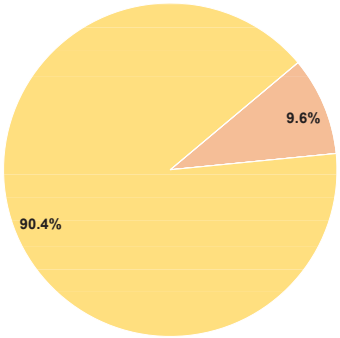
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$48,754	9.6%
State Funds	$0	0.0%
Federal Assistance	$461,385	90.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$510,139**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	-	4	$349,864	$31,244	$0	19,324	68,272	8,222	4.6
Bus	-	4	$712,977	$63,718	$510,139	182,935	180,372	13,856	4.4
Total	**-**	**8**	**$1,062,841**	**$94,962**	**$510,139**	**202,259**	**248,644**	**22,078**	

Performance Measures

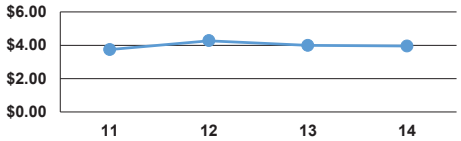
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.12	$42.55
Bus	$3.95	$51.46
Total	**$4.27**	**$48.14**

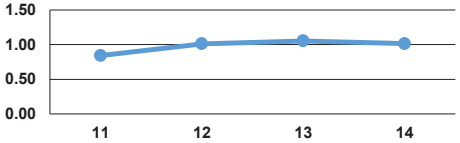
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.11	0.3	2.4
Bus	$3.90	1.0	13.2
Total	**$5.25**	**0.8**	**9.2**

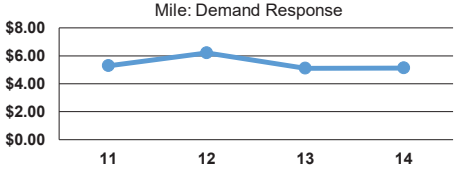
Operating Expense per Vehicle Revenue Mile: Bus



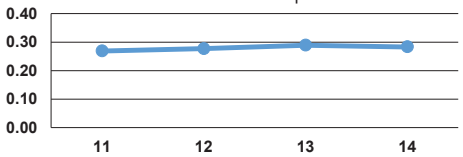
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ci.manteca.ca.us/mantecatransit/index.htm/
1001 W Center St
Manteca, CA 95337

City of Manteca

2014 Annual Agency Profile

City Manager: Mrs. Karen McLaughlin
209 456 8960

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Manteca, CA

22 **Square Miles**
83,578 **Population**
345 **Pop. Rank out of 498 UZAs**

Other UZAs Served

102 Stockton, CA

Service Area Statistics

21 **Square Miles**
69,000 **Population**

Service Consumption

75,399 **Annual Unlinked Trips (UPT)**

Service Supplied

178,345 **Annual Vehicle Revenue Miles (VRM)**
14,167 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90217
Reporter Type: Small Systems Reporter

Financial Information

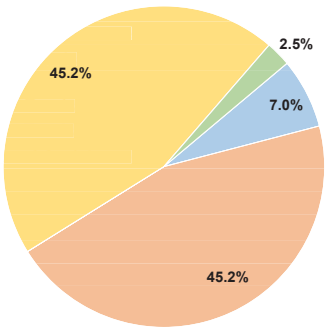
Sources of Operating Funds Expended

Fare Revenues	$67,027	7.0%
Local Funds	$430,538	45.2%
State Funds	$0	0.0%
Federal Assistance	$430,538	45.2%
Other Funds	$24,122	2.5%
Total Operating Funds Expended	**$952,225**	100.0%

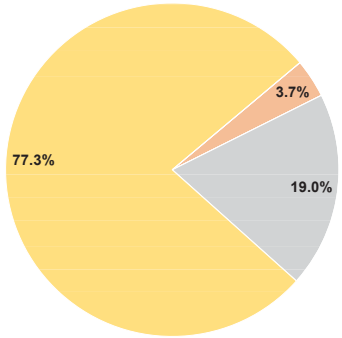
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$22,504	3.7%
State Funds	$114,342	19.0%
Federal Assistance	$465,001	77.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$601,847**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	-	3	$380,890	$29,179	$290,108	15,952	46,775	4,213	3.7
Bus	-	4	$571,335	$37,848	$311,739	59,447	131,570	9,954	3.0
Total	**-**	**7**	**$952,225**	**$67,027**	**$601,847**	**75,399**	**178,345**	**14,167**	

Performance Measures

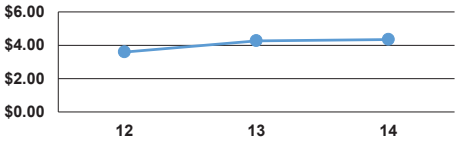
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$8.14	$90.41
Bus	$4.34	$57.40
Total	**$5.34**	**$67.21**

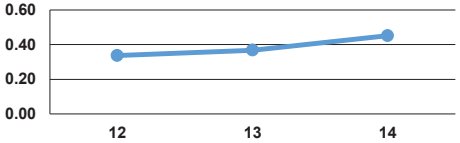
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$23.88	0.3	3.8
Bus	$9.61	0.5	6.0
Total	**$12.63**	**0.4**	**5.3**

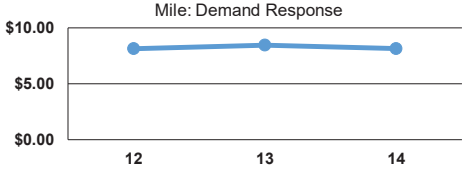
Operating Expense per Vehicle Revenue Mile: Bus



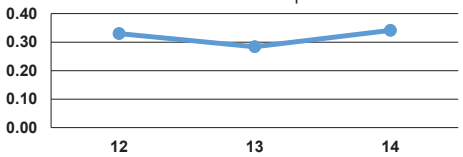
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.rctc.org/
4080 Lemon Street
3rd Floor
Riverside, CA 92502

Riverside County Transportation Commission (RCTC 5307 Recipient)

2014 Annual Agency Profile

Executive Director: Mrs. Anne Mayer
951 787 7141

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Riverside-San Bernardino, CA
545 **Square Miles**
1,932,666 **Population**
22 **Pop. Rank out of 498 UZAs**

Database Information

NTDID: 90218
Reporter Type: Building Reporter

Modal Information

Uses of Capital Funds

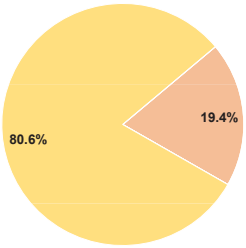
Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	$0	$36,912,442	$0	$0	$36,912,442
Total	**$0**	**$36,912,442**	**$0**	**$0**	**$36,912,442**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Operating Funds Expended	**$0**

Capital Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,151,205	19.4%
State Funds	$0	0.0%
Federal Assistance	$29,761,237	80.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$36,912,442**	100.0%

http://www.naipta.az.gov/
3773 N Kaspar Ave
Flagstaff, AZ 86004

Northern Arizona Intergovernmental Public Transportation Authority (NAIPTA)

2014 Annual Agency Profile

Interim General Manager/Dev. Dir.: Mrs. Erika Mazza
928-679-8932

General Information

Urbanized Area Statistics - 2010 Census

Flagstaff, AZ

35	**Square Miles**
71,957	**Population**
384	**Pop. Rank out of 498 UZAs**

Service Consumption

6,185,808	**Annual Passenger Miles (PMT)**
1,861,666	**Annual Unlinked Trips (UPT)**
6,923	**Average Weekday Unlinked Trips**
196	**Average Saturday Unlinked Trips**
160	**Average Sunday Unlinked Trips**

Database Information

NTDID: 90219
Reporter Type: Full Reporter

Service Area Statistics

35	**Square Miles**
71,957	**Population**

Service Supplied

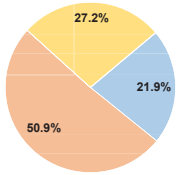
880,074	**Annual Vehicle Revenue Miles (VRM)**
69,762	**Annual Vehicle Revenue Hours (VRH)**
21	**Vehicles Operated in Maximum Service (VOMS)**
31	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,408,526	21.9%
Local Funds	$3,271,545	50.9%
State Funds	$0	0.0%
Federal Assistance	$1,747,982	27.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$6,428,053**	100.0%

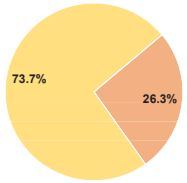
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,268,836	26.3%
State Funds	$0	0.0%
Federal Assistance	$3,558,691	73.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$4,827,527**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$4,905,481	76.3%
Materials and Supplies	$957,230	14.9%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$565,338	8.8%
Total Operating Expenses	**$6,428,049**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	6	-	$0	$3,150	$406,808	$16,525	$426,483
Bus	15	-	$2,128,480	$364,468	$1,632,376	$275,720	$4,401,044
Total	**21**	**-**	**$2,128,480**	**$367,618**	**$2,039,184**	**$292,245**	**$4,827,527**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$976,344	$78,337	$426,483	180,906	24,526	135,030	9,912	0.0	8	6	25.0%	2.9
Bus	$5,451,705	$1,330,189	$4,401,044	6,004,902	1,837,140	745,044	59,850	0.0	23	15	34.8%	2.7
Total	**$6,428,049**	**$1,408,526**	**$4,827,527**	**6,185,808**	**1,861,666**	**880,074**	**69,762**	**0.0**	**31**	**21**	**32.3%**	

Performance Measures

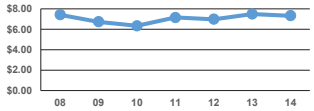
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.23	$98.50
Bus	$7.32	$91.09
Total	**$7.30**	**$92.14**

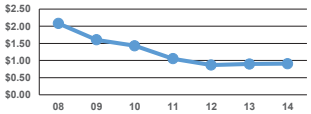
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.40	$39.81	0.2	2.5
Bus	$0.91	$2.97	2.5	30.7
Total	**$1.04**	**$3.45**	**2.1**	**26.7**

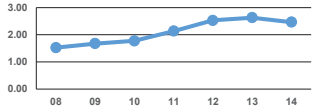
Operating Expense per Vehicle Revenue Mile: Bus



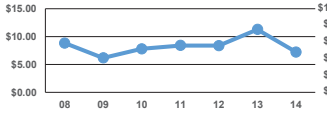
Operating Expense per Passenger Mile: Bus



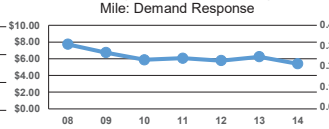
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



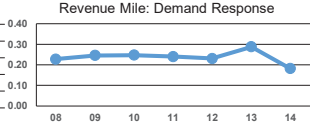
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.folsom.ca.us/depts/...
50 Natoma Street
Folsom, CA 95630

City of Folsom (FSL)

2014 Annual Agency Profile

Public Works Section Manager : Mr. Kent Gary

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Sacramento, CA

471 **Square Miles**
1,723,634 **Population**
28 **Pop. Rank out of 498 UZAs**

Service Area Statistics

24 **Square Miles**
71,018 **Population**

Service Consumption

92,173 **Annual Unlinked Trips (UPT)**

Service Supplied

165,306 **Annual Vehicle Revenue Miles (VRM)**
11,041 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90220
Reporter Type: Small Systems Reporter

Financial Information

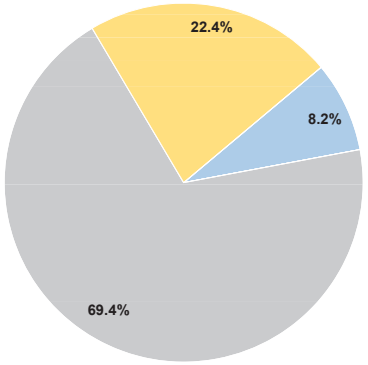
Sources of Operating Funds Expended

Fare Revenues	$149,757	8.2%
Local Funds	$0	0.0%
State Funds	$1,274,816	69.4%
Federal Assistance	$411,379	22.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,835,952**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	6	-	$510,320	$33,278	$0	9,427	36,447	2,994	11.0
Bus	2	-	$1,325,632	$116,479	$0	82,746	128,859	8,047	8.1
Total	**8**	**-**	**$1,835,952**	**$149,757**	**$0**	**92,173**	**165,306**	**11,041**	

Performance Measures

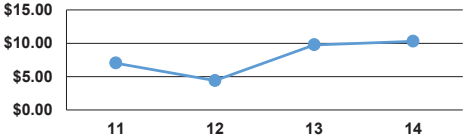
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$14.00	$170.45
Bus	$10.29	$164.74
Total	**$11.11**	**$166.28**

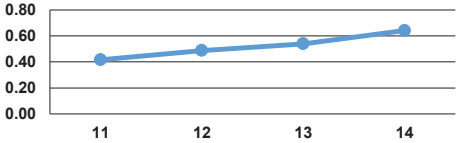
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$54.13	0.3	3.1
Bus	$16.02	0.6	10.3
Total	**$19.92**	**0.6**	**8.3**

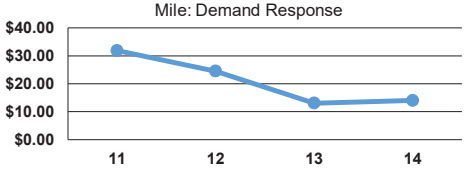
Operating Expense per Vehicle Revenue Mile: Bus



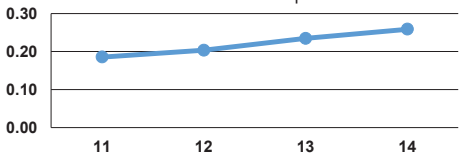
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.pagnet.org/
177 North Church Avenue
Suite 405
Tucson, AZ 85701

Pima Association of Governments (PAG)

2014 Annual Agency Profile

Executive Director: Mr. Farhad Moghimi
520-792-1093

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Tucson, AZ
353 **Square Miles**
843,168 **Population**
52 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Arizona Non-UZA

Service Area Statistics

9,189 **Square Miles**
843,746 **Population**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$34,302	47.3%
Materials and Supplies	$37,998	52.4%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$267	0.4%
Total Operating Expenses	**$72,567**	100.0%
Reconciling OE Cash Expenditures	$127,410	

Database Information

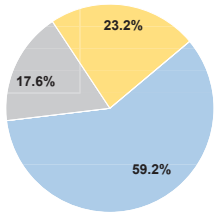
NTDID: 90222
Reporter Type: Separate Service

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$208,611	59.2%
Local Funds	$0	0.0%
State Funds	$61,993	17.6%
Federal Assistance	$81,704	23.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$352,308**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Information

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	$0	$0	$0	$0	$0
Total	**$0**	**$0**	**$0**	**$0**	**$0**

Notes:

*This agency has a purchased transportation relationship in which they buy service from vRide, Inc. - Tucson (NTDID: 90228), and in which the data are captured in another report for mode VP/PT.

http://www.paratransit.org/
P.O. Box 231100
Sacramento, CA 95823

Paratransit, Inc.

2014 Annual Agency Profile

Chief Operating Officer: Ms. Linda Deavens
916-429-2009

General Information

Urbanized Area Statistics - 2010 Census

Sacramento, CA
471 **Square Miles**
1,723,634 **Population**
28 **Pop. Rank out of 498 UZAs**

Service Consumption

3,624,861 **Annual Passenger Miles (PMT)**
381,596 **Annual Unlinked Trips (UPT)**
1,150 **Average Weekday Unlinked Trips[a]**
603 **Average Saturday Unlinked Trips[a]**
589 **Average Sunday Unlinked Trips[a]**

Database Information

NTDID: 90223
Reporter Type: Full Reporter

Service Area Statistics

418 **Square Miles**
1,300,000 **Population**

Service Supplied

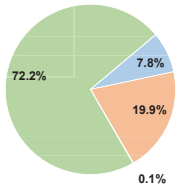
3,272,151 **Annual Vehicle Revenue Miles (VRM)**
220,442 **Annual Vehicle Revenue Hours (VRH)**
131 **Vehicles Operated in Maximum Service (VOMS)**
177 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$1,383,333	7.8%
Local Funds	$3,538,926	19.9%
State Funds	$14,531	0.1%
Federal Assistance	$0	0.0%
Other Funds	$12,841,449	72.2%
Total Operating Funds Expended	**$17,778,239**	100.0%

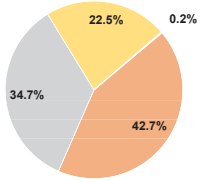
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$126,272	42.7%
State Funds	$102,643	34.7%
Federal Assistance	$66,508	22.5%
Other Funds	$482	0.2%
Total Capital Funds Expended	**$295,905**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$12,864,550	72.9%
Materials and Supplies	$2,322,983	13.2%
Purchased Transportation	$1,174,788	6.7%
Other Operating Expenses	$1,285,815	7.3%
Total Operating Expenses	**$17,648,136**	100.0%
Reconciling OE Cash Expenditures	$130,103	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	101 [2]	19 [2]	$0	$180,889	$111,972	$3,044	$295,905
Demand Response - Taxi	-	11	$0	$0	$0	$0	$0
Total	**101**	**30**	**$0**	**$180,889**	**$111,972**	**$3,044**	**$295,905**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$16,747,921 [2]	$1,037,922 [2]	$295,905	3,463,236	360,833	3,130,465	212,443	0.0	166	120 [2]	27.7%	4.5
Demand Response - Taxi	$900,215	$28,389	$0	161,625	20,763	141,686	7,999	0.0	11	11	0.0%	
Total	**$17,648,136**	**$1,066,311**	**$295,905**	**3,624,861**	**381,596**	**3,272,151**	**220,442**	**0.0**	**177**	**131**	**26.0%**	

Performance Measures

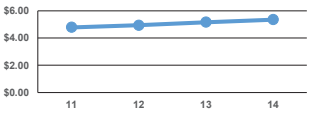
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.35	$78.83
Demand Response - Taxi	$6.35	$112.54
Total	**$5.39**	**$80.06**

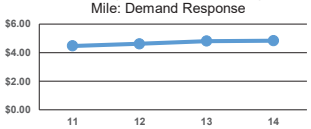
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.84	$46.41	0.1	1.7
Demand Response - Taxi	$5.57	$43.36	0.1	2.6
Total	**$4.87**	**$46.25**	**0.1**	**1.7**

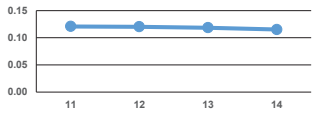
Operating Expense per Vehicle Revenue Mile: Demand Response



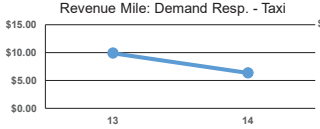
Operating Expense per Passenger Mile: Demand Response



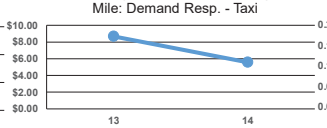
Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



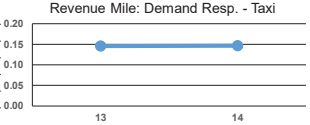
Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



Operating Expense per Passenger Mile: Demand Resp. - Taxi



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Resp. - Taxi



Notes: [a]Average Unlinked Trips not available for Demand Response Taxi.
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[2]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they sell service to Sacramento Regional Transit District (NTDID: 90019), and in which the data are captured in this report for mode DR/DO.

http://www.watertransit.org/
Pier 9
Suite 111
San Francisco, CA 94111

San Francisco Bay Area Water Emergency Transportation Authority (WETA)

2014 Annual Agency Profile

Executive Director: Ms. Nina Rannells
415-364-3186

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
524 **Square Miles**
3,281,212 **Population**
13 **Pop. Rank out of 498 UZAs**

Other UZAs Served

203 Vallejo, CA

Service Consumption

30,143,070 **Annual Passenger Miles (PMT)**
1,925,648 **Annual Unlinked Trips (UPT)**
6,086 **Average Weekday Unlinked Trips**
3,720 **Average Saturday Unlinked Trips**
3,117 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90225
Reporter Type: Full Reporter

Service Area Statistics

127 **Square Miles**
866,983 **Population**

Service Supplied

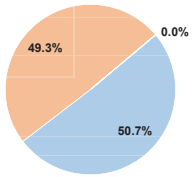
310,614 **Annual Vehicle Revenue Miles (VRM)**
15,311 **Annual Vehicle Revenue Hours (VRH)**
8 **Vehicles Operated in Maximum Service (VOMS)**
11 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$13,117,524	50.7%
Local Funds	$12,753,094	49.3%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$3,797	0.0%
Total Operating Funds Expended	**$25,874,415**	100.0%

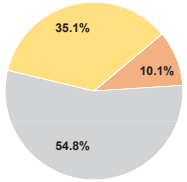
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,007,831	10.1%
State Funds	$5,470,082	54.8%
Federal Assistance	$3,509,401	35.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$9,987,314**	100.0%

Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Ferryboat	-	8	$3,803,107	$0	$5,864,712	$319,495	$9,987,314
Total	**-**	**8**	**$3,803,107**	**$0**	**$5,864,712**	**$319,495**	**$9,987,314**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,570,077	6.3%
Materials and Supplies	$5,132,751	20.6%
Purchased Transportation	$17,560,589	70.5%
Other Operating Expenses	$628,481	2.5%
Total Operating Expenses	**$24,891,898**	100.0%
Reconciling OE Cash Expenditures	$343,320	
Purchased Transportation (Reported Separately)	$639,197 *	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Ferryboat	$24,865,618	$12,620,930	$9,987,314	30,143,070	1,925,648	310,614	15,311	0.0	11	8	27.3%	12.8
Total	**$24,865,618**	**$12,620,930**	**$9,987,314**	**30,143,070**	**1,925,648**	**310,614**	**15,311**	**0.0**	**11**	**8**	**27.3%**	

Performance Measures

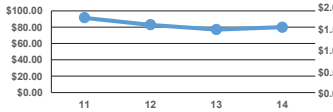
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	$80.05	$1,624.04
Total	**$80.05**	**$1,624.04**

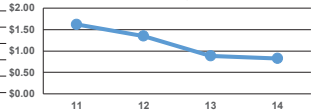
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	$0.82	$12.91	6.2	125.8
Total	**$0.82**	**$12.91**	**6.2**	**125.8**

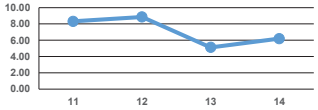
Operating Expense per Vehicle Revenue Mile: Ferryboat



Operating Expense per Passenger Mile: Ferryboat



Unlinked Passenger Trip per Vehicle Revenue Mile: Ferryboat



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from Solano County Transit (NTDID: 90232), and in which the data are captured in another report for mode CB/PT.

http://www.imperialctc.org/
1405 North Imperial Avenue
Suite 1
El Centro, CA 92243

Imperial County Transportation Commission (ICTC)

2014 Annual Agency Profile

Executive Director: Mr. Mark Baza
760-592-4494

General Information

Urbanized Area Statistics - 2010 Census

El Centro-Calexico, CA
30 **Square Miles**
107,672 **Population**
289 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA

Service Consumption

9,260,083 **Annual Passenger Miles (PMT)**
893,673 **Annual Unlinked Trips (UPT)**
3,255 **Average Weekday Unlinked Trips**
1,125 **Average Saturday Unlinked Trips**
320 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90226
Reporter Type: Full Reporter

Service Area Statistics

425 **Square Miles**
171,970 **Population**

Service Supplied

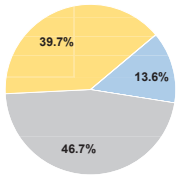
1,111,607 **Annual Vehicle Revenue Miles (VRM)**
53,346 **Annual Vehicle Revenue Hours (VRH)**
26 **Vehicles Operated in Maximum Service (VOMS)**
35 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$783,871	13.6%
Local Funds	$0	0.0%
State Funds	$2,690,269	46.7%
Federal Assistance	$2,284,650	39.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$5,758,790**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	8	$0	$0	$0	$0	$0
Bus	-	18	$0	$0	$0	$0	$0
Total	**-**	**26**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$269,828	5.0%
Materials and Supplies	$4,385	0.1%
Purchased Transportation	$5,119,372	94.4%
Other Operating Expenses	$31,486	0.6%
Total Operating Expenses	**$5,425,071**	100.0%
Reconciling OE Cash Expenditures	$333,719	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$1,359,552	$67,683	$0	370,058	34,830	303,433	13,630	0.0	10	8	20.0%	2.0
Bus	$4,065,519	$716,188	$0	8,890,025	858,843	808,174	39,716	0.0	25	18	28.0%	8.3
Total	**$5,425,071**	**$783,871**	**$0**	**9,260,083**	**893,673**	**1,111,607**	**53,346**	**0.0**	**35**	**26**	**25.7%**	

Performance Measures

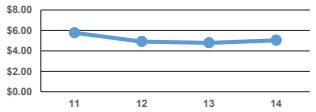
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.48	$99.75
Bus	$5.03	$102.36
Total	**$4.88**	**$101.70**

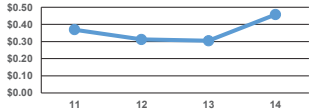
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.67	$39.03	0.1	2.6
Bus	$0.46	$4.73	1.1	21.6
Total	**$0.59**	**$6.07**	**0.8**	**16.8**

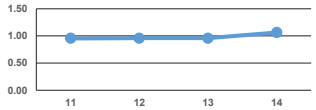
Operating Expense per Vehicle Revenue Mile: Bus



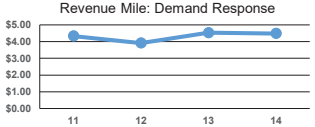
Operating Expense per Passenger Mile: Bus



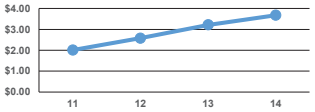
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



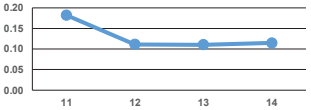
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.moorparkca.gov/
799 Moorpark Avenue
Moorpark, CA 93021

City of Moorpark (MCT)

2014 Annual Agency Profile

City Manager: Mr. Steven Kueny
805-517-6212

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Thousand Oaks, CA
86 **Square Miles**
214,811 **Population**
168 **Pop. Rank out of 498 UZAs**

Other UZAs Served

386 Camarillo, CA; 254 Simi Valley, CA

Service Area Statistics

12 **Square Miles**
34,421 **Population**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$232,595	80.4%
Materials and Supplies	$36,859	12.7%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$19,750	6.8%
Total Operating Expenses	**$289,204**	100.0%
Reconciling OE Cash Expenditures	$6,581	

Database Information

NTDID: 90227
Reporter Type: Separate Service

Modal Information

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	$0	$0	$0	$0	$0
Bus	$0	$0	$0	$19,744	$19,744
Total	**$0**	**$0**	**$0**	**$19,744**	**$19,744**

Financial Information

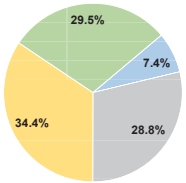
Sources of Operating Funds Expended

Fare Revenues	$73,950	7.4%
Local Funds	$0	0.0%
State Funds	$288,662	28.8%
Federal Assistance	$344,876	34.4%
Other Funds	$295,975	29.5%
Total Operating Funds Expended	**$1,003,463**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$19,744	100.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$19,744**	100.0%

Operating Funding Sources



Capital Funding Sources

Notes:

*This agency has a purchased transportation relationship in which they buy service from Thousand Oaks Transit (NTDID: 90165), and in which the data are captured in another report for mode MB/PT.
*This agency has a purchased transportation relationship in which they buy service from Thousand Oaks Transit (NTDID: 90165), and in which the data are captured in another report for mode DR/PT.

http://www.vride.com/
1200 N El Dorado
Suite A-145
Tucson, AZ 85715

vRide, Inc. - Tucson

2014 Annual Agency Profile

President: Mr. James Kessler
248-597-3500

General Information

Urbanized Area Statistics - 2010 Census

Tucson, AZ
353 **Square Miles**
843,168 **Population**
52 **Pop. Rank out of 498 UZAs**

Service Consumption

3,795,185 **Annual Passenger Miles (PMT)**
84,998 **Annual Unlinked Trips (UPT)**
333 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90228
Reporter Type: Full Reporter

Service Area Statistics

353 **Square Miles**
843,168 **Population**

Service Supplied

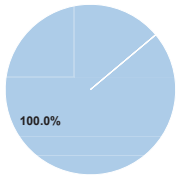
667,720 **Annual Vehicle Revenue Miles (VRM)**
13,734 **Annual Vehicle Revenue Hours (VRH)**
32 **Vehicles Operated in Maximum Service (VOMS)**
36 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$386,524	100.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$386,524**	100.0%

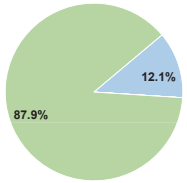
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$16,156	12.1%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$117,011	87.9%
Total Capital Funds Expended	**$133,167**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$106,114	29.7%
Materials and Supplies	$132,205	37.0%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$119,137	33.3%
Total Operating Expenses	**$357,456**	100.0%
Reconciling OE Cash Expenditures	$29,068	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Vanpool	32 [2]	- [2]	$133,167	$0	$0	$0	$133,167
Total	**32**	**-**	**$133,167**	**$0**	**$0**	**$0**	**$133,167**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Vanpool	$357,456 [2]	$402,680 [2]	$133,167	3,795,185	84,998	667,720	13,734	0.0	36	32 [2]	11.1%	1.5
Total	**$357,456**	**$402,680**	**$133,167**	**3,795,185**	**84,998**	**667,720**	**13,734**	**0.0**	**36**	**32**	**11.1%**	

Performance Measures

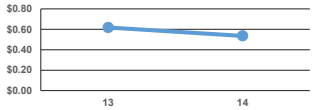
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	$0.54	$26.03
Total	**$0.54**	**$26.03**

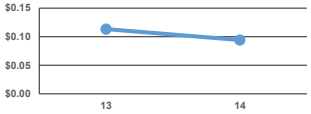
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	$0.09	$4.21	0.1	6.2
Total	**$0.09**	**$4.21**	**0.1**	**6.2**

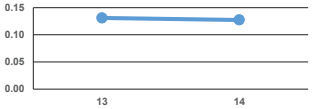
Operating Expense per Vehicle Revenue Mile: Vanpool



Operating Expense per Passenger Mile: Vanpool



Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
[2]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they sell service to Pima Association of Governments (NTDID: 90222), and in which the data are captured in this report for mode VP/DO.

http://www.eldoradotransit.com/
6565 Commerce Way
Diamond Springs, CA 95619

El Dorado County Transit Authority (EDCTA)

2014 Annual Agency Profile

Executive Director: Ms. Mindy Jackson
530-642-5383

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Sacramento, CA
471 **Square Miles**
1,723,634 **Population**
28 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA

Service Area Statistics

73 **Square Miles**
42,108 **Population**

Service Consumption

403,192 **Annual Unlinked Trips (UPT)**

Service Supplied

1,000,040 **Annual Vehicle Revenue Miles (VRM)**
45,582 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90229
Reporter Type: Small Systems Reporter

Financial Information

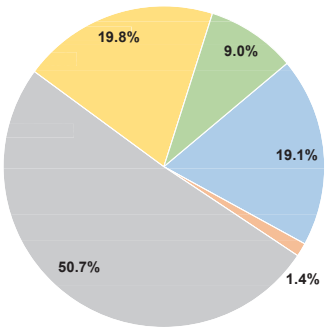
Sources of Operating Funds Expended

Fare Revenues	$1,101,007	19.1%
Local Funds	$78,972	1.4%
State Funds	$2,927,815	50.7%
Federal Assistance	$1,142,418	19.8%
Other Funds	$519,130	9.0%
Total Operating Funds Expended	**$5,769,342**	100.0%

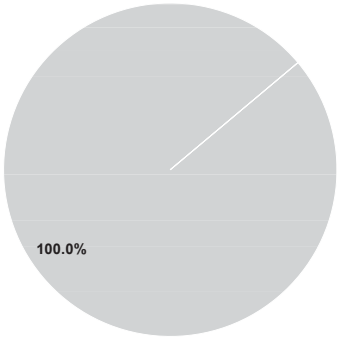
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$1,161,338	100.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,161,338**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Commuter Bus	10	-	$1,571,377	$827,863	$758,042	152,057	342,446	11,102	5.6
Demand Response	14	-	$2,243,104	$95,598	$198,108	62,214	380,593	18,140	3.9
Bus	6	-	$1,954,861	$177,546	$205,188	188,921	277,001	16,340	7.0
Total	**30**	**-**	**$5,769,342**	**$1,101,007**	**$1,161,338**	**403,192**	**1,000,040**	**45,582**	

Performance Measures

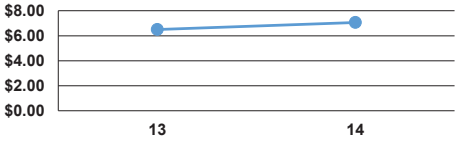
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$4.59	$141.54
Demand Response	$5.89	$123.66
Bus	$7.06	$119.64
Total	**$5.77**	**$126.57**

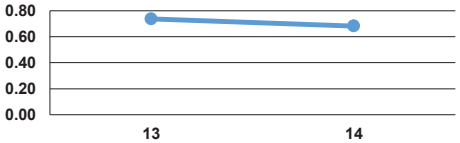
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$10.33	0.4	13.7
Demand Response	$36.05	0.2	3.4
Bus	$10.35	0.7	11.6
Total	**$14.31**	**0.4**	**8.8**

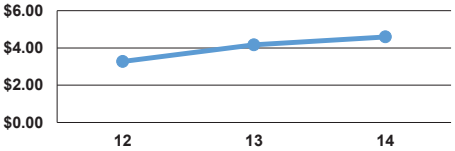
Operating Expense per Vehicle Revenue Mile: Bus



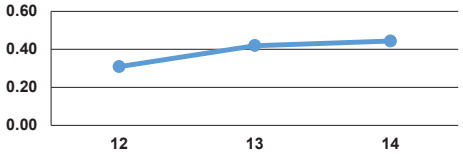
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Vehicle Revenue Mile: Commuter Bus



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.CalVans.org/
1340 North Drive
Hanford, CA 93230

California Vanpool Authority (CalVans)

2014 Annual Agency Profile

Executive Director: Mr. Ronald Hughes
559-852-2696

General Information

Urbanized Area Statistics - 2010 Census

Hanford, CA

28 **Square Miles**
87,941 **Population**
333 **Pop. Rank out of 498 UZAs**

Other UZAs Served

See Below

Service Consumption

80,230,435 **Annual Passenger Miles (PMT)**
1,844,062 **Annual Unlinked Trips (UPT)**
5,832 **Average Weekday Unlinked Trips**
3,389 **Average Saturday Unlinked Trips**
2,803 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90230
Reporter Type: Full Reporter

Service Area Statistics

18 **Square Miles**
87,941 **Population**

Service Supplied

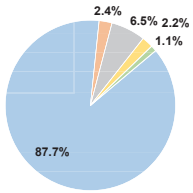
9,143,937 **Annual Vehicle Revenue Miles (VRM)**
261,204 **Annual Vehicle Revenue Hours (VRH)**
514 **Vehicles Operated in Maximum Service (VOMS)**
680 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$6,777,562	87.7%
Local Funds	$188,985	2.4%
State Funds	$505,080	6.5%
Federal Assistance	$166,575	2.2%
Other Funds	$85,690	1.1%
Total Operating Funds Expended	**$7,723,892**	100.0%

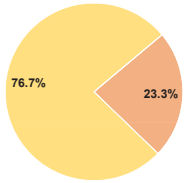
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$144,665	23.3%
State Funds	$0	0.0%
Federal Assistance	$475,542	76.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$620,207**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,904,676	24.7%
Materials and Supplies	$4,558,875	59.0%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$1,260,341	16.3%
Total Operating Expenses	**$7,723,892**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Vanpool	514	-	$620,207	$0	$0	$0	$620,207
Total	**514**	**-**	**$620,207**	**$0**	**$0**	**$0**	**$620,207**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Vanpool	$7,723,892	$6,777,562	$620,207	80,230,435	1,844,062	9,143,937	261,204	0.0	680	514	24.4%	5.0
Total	**$7,723,892**	**$6,777,562**	**$620,207**	**80,230,435**	**1,844,062**	**9,143,937**	**261,204**	**0.0**	**680**	**514**	**24.4%**	

Performance Measures

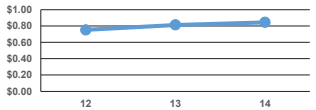
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	$0.84	$29.57
Total	**$0.84**	**$29.57**

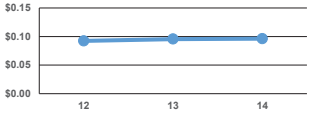
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	$0.10	$4.19	0.2	7.1
Total	**$0.10**	**$4.19**	**0.2**	**7.1**

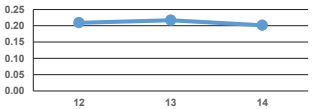
Operating Expense per Vehicle Revenue Mile: Vanpool



Operating Expense per Passenger Mile: Vanpool



Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 246 Santa Maria, CA; 394 Porterville, CA; 378 Watsonville, CA; 289 El Centro-Calexico, CA; 184 Santa Barbara, CA; 188 Salinas, CA; 423 El Paso de Robles (Paso Robles)-Atascadero, CA; 162 Visalia, CA; 471 Delano, CA; 63 Fresno, CA; 79 Bakersfield, CA; 300 Turlock, CA; 103 Oxnard, CA; 28 Sacramento, CA; 342 Napa, CA; 235 Merced, CA; 123 Santa Rosa, CA; 465 Woodland, CA; 485 Lompoc, CA; 362 Madera, CA; 238 Yuma, AZ-CA

http://www.cityofirvine.org/
1 Civic Center Plaza
Irvine, CA 92623

City of Irvine (COI)

2014 Annual Agency Profile

Public Work Deputy Director: Ms. Shohreh Dupuis
949-724-7526

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

66 **Square Miles**
242,651 **Population**

Service Consumption

261,169 **Annual Unlinked Trips (UPT)**

Service Supplied

187,567 **Annual Vehicle Revenue Miles (VRM)**
18,275 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90231
Reporter Type: Small Systems Reporter

Financial Information

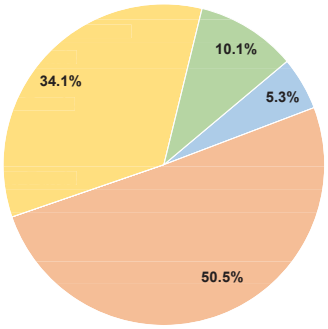
Sources of Operating Funds Expended

Fare Revenues	$115,544	5.3%
Local Funds	$1,093,644	50.5%
State Funds	$0	0.0%
Federal Assistance	$738,401	34.1%
Other Funds	$218,029	10.1%
Total Operating Funds Expended	**$2,165,618**	100.0%

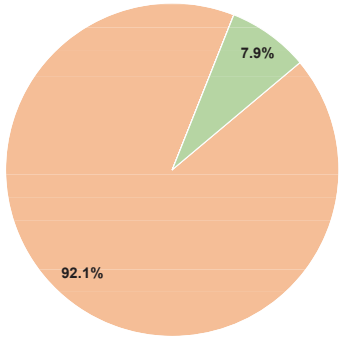
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$358,451	92.1%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$30,606	7.9%
Total Capital Funds Expended	**$389,057**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	-	14	$2,165,618	$115,544	$389,057	261,169	187,567	18,275	5.8
Total	**-**	**14**	**$2,165,618**	**$115,544**	**$389,057**	**261,169**	**187,567**	**18,275**	

Performance Measures

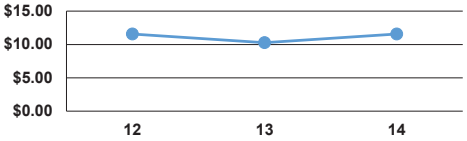
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$11.55	$118.50
Total	**$11.55**	**$118.50**

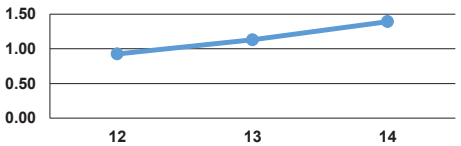
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$8.29	1.4	14.3
Total	**$8.29**	**1.4**	**14.3**

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.soltransride.com/
311 Sacramento Street
Vallejo, CA 94590

Solano County Transit (SolTrans)

2014 Annual Agency Profile

Executive Director: Ms. Mona Babauta
707 736 6994

General Information

Urbanized Area Statistics - 2010 Census

Vallejo, CA
42 **Square Miles**
165,074 **Population**
203 **Pop. Rank out of 498 UZAs**

Other UZAs Served

240 Fairfield, CA; 13 San Francisco-Oakland, CA; 0 California Non-UZA; 66 Concord, CA

Service Area Statistics

57 **Square Miles**
234,127 **Population**

Service Consumption

10,992,018 **Annual Passenger Miles (PMT)**
1,472,613 **Annual Unlinked Trips (UPT)**
5,198 **Average Weekday Unlinked Trips**
2,410 **Average Saturday Unlinked Trips**
276 **Average Sunday Unlinked Trips**

Service Supplied

1,759,530 **Annual Vehicle Revenue Miles (VRM)**
97,825 **Annual Vehicle Revenue Hours (VRH)**
40 **Vehicles Operated in Maximum Service (VOMS)**
57 **Vehicles Available for Maximum Service (VAMS)**

Database Information

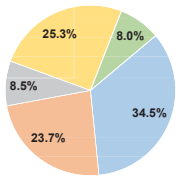
NTDID: 90232
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,951,488	34.5%
Local Funds	$2,711,161	23.7%
State Funds	$972,365	8.5%
Federal Assistance	$2,900,868	25.3%
Other Funds	$911,595	8.0%
Total Operating Funds Expended	**$11,447,477**	100.0%

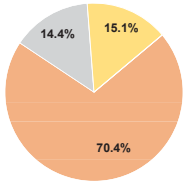
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,855,647	70.4%
State Funds	$380,599	14.4%
Federal Assistance	$398,082	15.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,634,328**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,692,675	15.1%
Materials and Supplies	$1,413,778	12.6%
Purchased Transportation	$7,514,293	67.0%
Other Operating Expenses	$588,408	5.2%
Total Operating Expenses	**$11,209,154**	100.0%
Reconciling OE Cash Expenditures	$238,323	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	12 [2]	$0	$141,303	$1,251,927	$0	$1,393,230
Demand Response	-	9	$0	$0	$0	$0	$0
Bus	-	19	$0	$0	$387,542	$853,556	$1,241,098
Total	**-**	**40**	**$0**	**$141,303**	**$1,639,469**	**$853,556**	**$2,634,328**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Bus	$5,024,514 [2]	$2,260,611 [2]	$1,393,230	8,455,704	672,262	1,026,420	39,285	0.0	21	12 [2]	42.9%	11.0
Demand Response	$1,583,647	$75,551	$0	187,518	34,467	201,750	15,380	0.0	12	9	25.0%	3.9
Bus	$4,600,993	$1,615,326	$1,241,098	2,348,796	765,884	531,360	43,160	0.0	24	19	20.8%	4.3
Total	**$11,209,154**	**$3,951,488**	**$2,634,328**	**10,992,018**	**1,472,613**	**1,759,530**	**97,825**	**0.0**	**57**	**40**	**29.8%**	

Performance Measures

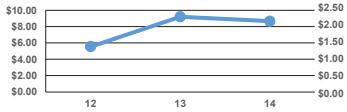
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$4.90	$127.90
Demand Response	$7.85	$102.97
Bus	$8.66	$106.60
Total	**$6.37**	**$114.58**

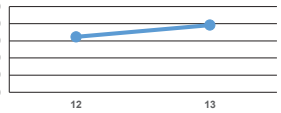
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.59	$7.47	0.7	17.1
Demand Response	$8.45	$45.95	0.2	2.2
Bus	$1.96	$6.01	1.4	17.7
Total	**$1.02**	**$7.61**	**0.8**	**15.1**

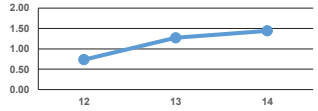
Operating Expense per Vehicle Revenue Mile: Bus



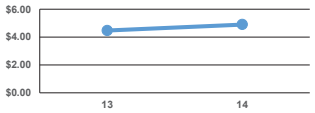
Operating Expense per Passenger Mile: Bus



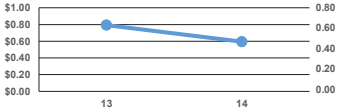
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



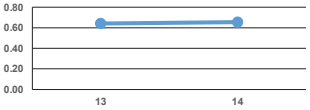
Operating Expense per Vehicle Revenue Mile: Commuter Bus



Operating Expense per Passenger Mile: Commuter Bus



Unlinked Passenger Trip per Vehicle Revenue Mile: Commuter Bus



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

[2]Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to San Francisco Bay Area Water Emergency Transportation Authority (NTDID: 90225), and in which the data are captured in this report for mode CB/PT.

http://www.ycipta.az.gov/
2715 East 14 Street
Yuma, AZ 85365

Yuma County Intergovernmental Public Transportation Authority (YCAT)

2014 Annual Agency Profile

Transit Director: Mrs. Shelly Kreger
928-539-7076

General Information

Urbanized Area Statistics - 2010 Census

Yuma, AZ-CA

59	**Square Miles**
135,267	**Population**
238	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Arizona Non-UZA; 289 El Centro-Calexico, CA

Service Consumption

5,327,536	**Annual Passenger Miles (PMT)**
472,768	**Annual Unlinked Trips (UPT)**
1,665	**Average Weekday Unlinked Trips**
952	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 90233
Reporter Type: Full Reporter

Service Area Statistics

78	**Square Miles**
195,751	**Population**

Service Supplied

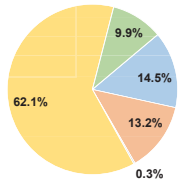
900,232	**Annual Vehicle Revenue Miles (VRM)**
38,928	**Annual Vehicle Revenue Hours (VRH)**
21	**Vehicles Operated in Maximum Service (VOMS)**
35	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$568,515	14.5%
Local Funds	$516,739	13.2%
State Funds	$10,502	0.3%
Federal Assistance	$2,426,618	62.1%
Other Funds	$385,703	9.9%
Total Operating Funds Expended	**$3,908,077**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$114,362	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$114,362**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$698,082	19.3%
Materials and Supplies	$866,628	23.9%
Purchased Transportation	$2,002,435	55.3%
Other Operating Expenses	$55,388	1.5%
Total Operating Expenses	**$3,622,533**	100.0%
Reconciling OE Cash Expenditures	$118,318	
Purchased Transportation (Reported Separately)	$167,226 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	2	$0	$0	$0	$0	$0
Bus	-	19	$0	$114,361	$0	$0	$114,361
Total	**-**	**21**	**$0**	**$114,361**	**$0**	**$0**	**$114,361**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$480,738	$22,091	$0	77,036	7,386	59,977	3,655	0.0	5	2	60.0%	4.7
Bus	$3,141,279	$444,875	$114,361	5,250,500	465,382	840,255	35,273	0.0	30	19	36.7%	6.7
Total	**$3,622,017**	**$466,966**	**$114,361**	**5,327,536**	**472,768**	**900,232**	**38,928**	**0.0**	**35**	**21**	**40.0%**	

Performance Measures

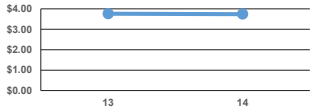
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$8.02	$131.53
Bus	$3.74	$89.06
Total	**$4.02**	**$93.04**

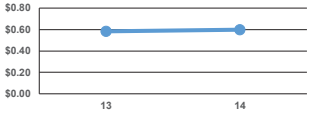
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.24	$65.09	0.1	2.0
Bus	$0.60	$6.75	0.6	13.2
Total	**$0.68**	**$7.66**	**0.5**	**12.1**

Operating Expense per Vehicle Revenue Mile: Bus

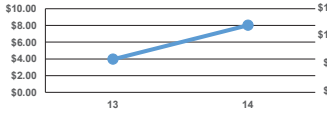


Operating Expense per Passenger Mile: Bus

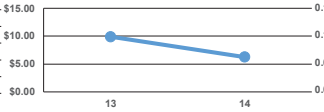


Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

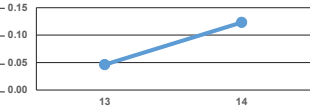
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they buy service from vRide, Inc. - Tucson (NTDID: 90228), and in which the data are captured in another report for mode VP/PT.

Marin County Transit District

2014 Annual Agency Profile

711 Grand Avenue, Suite 110
San Rafael, CA 94901

General Manager: Ms. Nancy Whelan

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
524 **Square Miles**
3,281,212 **Population**
13 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA

Service Consumption

3,816,138 **Annual Passenger Miles (PMT)**
827,228 **Annual Unlinked Trips (UPT)**
2,355 **Average Weekday Unlinked Trips**
2,155 **Average Saturday Unlinked Trips**
1,983 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90234
Reporter Type: Full Reporter

Service Area Statistics

520 **Square Miles**
258,365 **Population**

Service Supplied

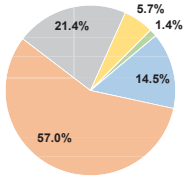
1,731,922 **Annual Vehicle Revenue Miles (VRM)**
111,584 **Annual Vehicle Revenue Hours (VRH)**
60 **Vehicles Operated in Maximum Service (VOMS)**
70 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$3,667,183	14.5%
Local Funds	$14,395,669	57.0%
State Funds	$5,395,582	21.4%
Federal Assistance	$1,448,746	5.7%
Other Funds	$361,165	1.4%
Total Operating Funds Expended	**$25,268,345**	100.0%

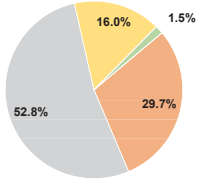
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$601,912	29.7%
State Funds	$1,069,555	52.8%
Federal Assistance	$323,046	16.0%
Other Funds	$30,171	1.5%
Total Capital Funds Expended	**$2,024,684**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,931,573	17.5%
Materials and Supplies	$1,306,054	11.8%
Purchased Transportation	$7,486,729	67.9%
Other Operating Expenses	$309,769	2.8%
Total Operating Expenses	**$11,034,125**	100.0%
Reconciling OE Cash Expenditures	$1,701,190	
Purchased Transportation (Reported Separately)	$12,533,030 *	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	39	$1,753	$181,867	$0	$0	$183,620
Bus	-	21 ~	$121,943	$107,948	$1,611,173	$0	$1,841,064
Total	**-**	**60**	**$123,696**	**$289,815**	**$1,611,173**	**$0**	**$2,024,684**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$4,763,918	$243,076	$183,620	987,278	130,764	886,577	57,865	0.0	42	39	7.1%	5.6
Bus	$6,270,207 ~	$3,424,107 ~	$1,841,064	2,828,860	696,464	845,345	53,719	0.0	28	21 ~	25.0%	2.9
Total	**$11,034,125**	**$3,667,183**	**$2,024,684**	**3,816,138**	**827,228**	**1,731,922**	**111,584**	**0.0**	**70**	**60**	**14.3%**	

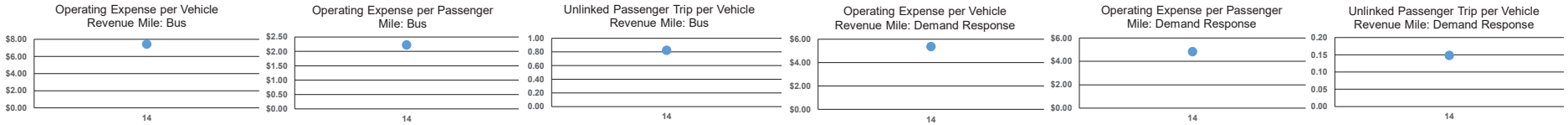
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.37	$82.33
Bus	$7.42	$116.72
Total	**$6.37**	**$98.89**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.83	$36.43	0.1	2.3
Bus	$2.22	$9.00	0.8	13.0
Total	**$2.89**	**$13.34**	**0.5**	**7.4**



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
~Excludes data for purchased transportation filed separately.
*This agency has a purchased transportation relationship in which they buy service from Golden Gate Bridge, Highway and Transportation District (NTDID: 90016), and in which the data are captured in another report for mode MB/PT.

http://www.ci.lincoln.ca.us/
600 Sixth Street
Lincoln, CA 95648

City of Lincoln (COL)

2014 Annual Agency Profile

Senior Administrative Analyst: Mrs. Angela Frost
916-434-2452

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Sacramento, CA

471 **Square Miles**
1,723,634 **Population**
28 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA

Service Area Statistics

20 **Square Miles**
44,390 **Population**

Service Consumption

49,579 **Annual Unlinked Trips (UPT)**

Service Supplied

94,457 **Annual Vehicle Revenue Miles (VRM)**
8,993 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90235
Reporter Type: Small Systems Reporter

Financial Information

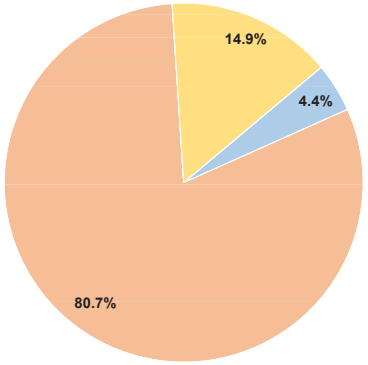
Sources of Operating Funds Expended

Fare Revenues	$47,819	4.4%
Local Funds	$872,761	80.7%
State Funds	$0	0.0%
Federal Assistance	$161,389	14.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,081,969**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	4	-	$432,788	$15,631	$0	6,147	37,996	3,514	8.0
Bus	4	-	$649,181	$32,188	$0	43,432	56,461	5,479	11.5
Total	**8**	**-**	**$1,081,969**	**$47,819**	**$0**	**49,579**	**94,457**	**8,993**	

Performance Measures

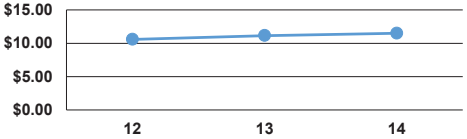
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$11.39	$123.16
Bus	$11.50	$118.49
Total	**$11.45**	**$120.31**

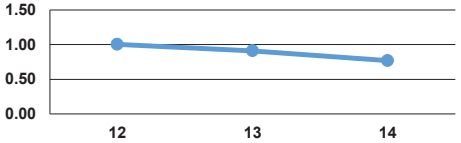
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$70.41	0.2	1.7
Bus	$14.95	0.8	7.9
Total	**$21.82**	**0.5**	**5.5**

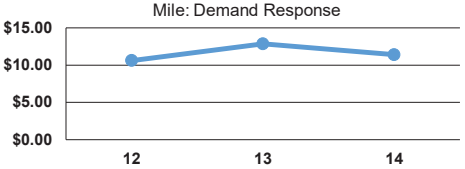
Operating Expense per Vehicle Revenue Mile: Bus



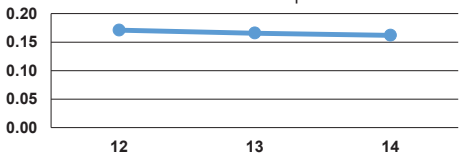
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.srt.org/
1010 10th Street Suite 4204
Modesto, CA 95354

Stanislaus County Public Works - Transit (StaRT)

2014 Annual Agency Profile

Transit Manager: Ms. Eunice Lovi
209-525-7560

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Modesto, CA

92 **Square Miles**
358,172 **Population**
105 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA; 300 Turlock, CA

Service Area Statistics

1,492 **Square Miles**
526,042 **Population**

Service Consumption

398,485 **Annual Unlinked Trips (UPT)**

Service Supplied

1,071,786 **Annual Vehicle Revenue Miles (VRM)**
57,545 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90236
Reporter Type: Small Systems Reporter

Financial Information

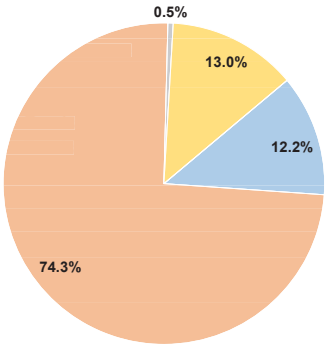
Sources of Operating Funds Expended

Fare Revenues	$514,307	12.2%
Local Funds	$3,128,230	74.3%
State Funds	$22,473	0.5%
Federal Assistance	$545,400	13.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$4,210,410**	100.0%

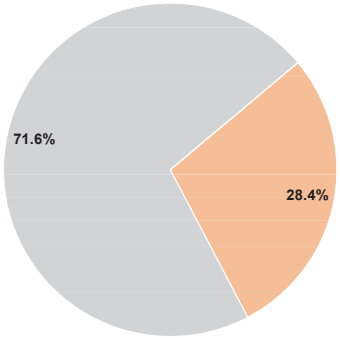
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$950,388	28.4%
State Funds	$2,393,983	71.6%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$3,344,371**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	-	11	$1,515,748	$84,700	$0	50,542	289,948	19,964	5.2
Bus	-	18	$2,694,662	$429,607	$3,344,371	347,943	781,838	37,581	5.9
Total	**-**	**29**	**$4,210,410**	**$514,307**	**$3,344,371**	**398,485**	**1,071,786**	**57,545**	

Performance Measures

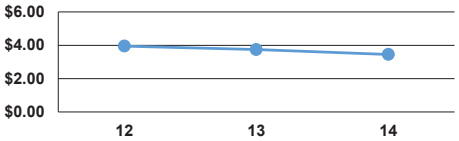
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.23	$75.92
Bus	$3.45	$71.70
Total	**$3.93**	**$73.17**

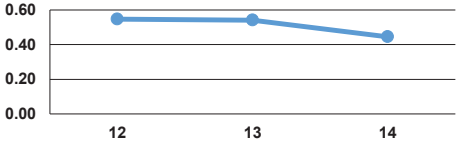
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$29.99	0.2	2.5
Bus	$7.74	0.4	9.3
Total	**$10.57**	**0.4**	**6.9**

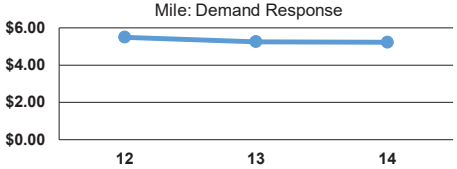
Operating Expense per Vehicle Revenue Mile: Bus



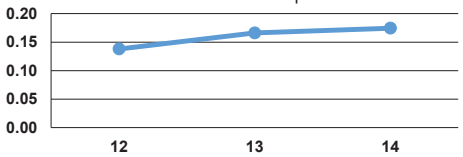
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cityofdelano.org/
1015 Eleventh Avenue
Delano, CA 93216

City of Delano (DART)

2014 Annual Agency Profile

Transportation Director: Ms. Noemi Zamudio
661-720-2210

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Delano, CA

10 **Square Miles**
54,372 **Population**
471 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 California Non-UZA

Service Area Statistics

14 **Square Miles**
52,000 **Population**

Service Consumption

189,474 **Annual Unlinked Trips (UPT)**

Service Supplied

202,598 **Annual Vehicle Revenue Miles (VRM)**
18,530 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90238
Reporter Type: Small Systems Reporter

Financial Information

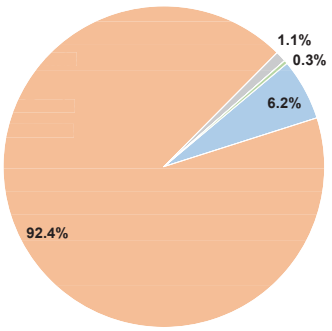
Sources of Operating Funds Expended

Fare Revenues	$102,427	6.2%
Local Funds	$1,526,264	92.4%
State Funds	$18,048	1.1%
Federal Assistance	$0	0.0%
Other Funds	$5,751	0.3%
Total Operating Funds Expended	**$1,652,490**	100.0%

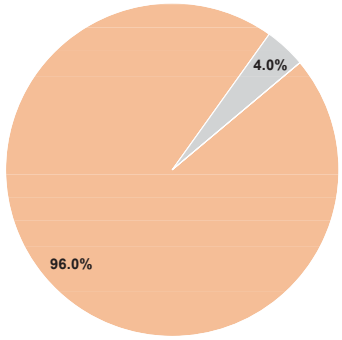
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$480,618	96.0%
State Funds	$20,048	4.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$500,666**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	4	-	$535,778	$20,486	$4,411	17,208	62,040	7,178	4.7
Bus	4	-	$1,116,712	$81,941	$496,255	172,266	140,558	11,352	4.5
Total	**8**	**-**	**$1,652,490**	**$102,427**	**$500,666**	**189,474**	**202,598**	**18,530**	

Performance Measures

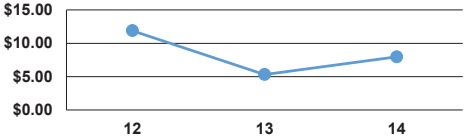
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$8.64	$74.64
Bus	$7.94	$98.37
Total	**$8.16**	**$89.18**

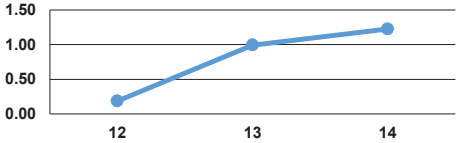
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$31.14	0.3	2.4
Bus	$6.48	1.2	15.2
Total	**$8.72**	**0.9**	**10.2**

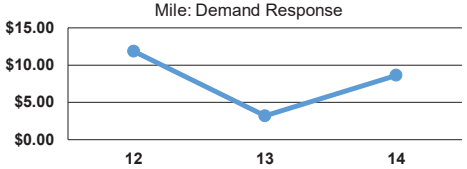
Operating Expense per Vehicle Revenue Mile: Bus



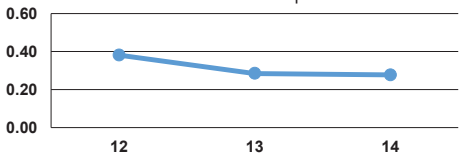
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.VistaTransit.org/
1011 N Coronado Drive
Sierra Vista, AZ 85635

City of Sierra Vista

2014 Annual Agency Profile

Operations Manager : Mr. Richard Cayer
520-458-5775

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Sierra Vista, AZ

30 **Square Miles**
52,745 **Population**
480 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Arizona Non-UZA

Service Area Statistics

152 **Square Miles**
45,166 **Population**

Service Consumption

171,377 **Annual Unlinked Trips (UPT)**

Service Supplied

209,221 **Annual Vehicle Revenue Miles (VRM)**
17,541 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90239
Reporter Type: Small Systems Reporter

Financial Information

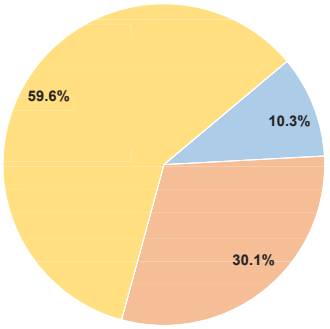
Sources of Operating Funds Expended

Fare Revenues	$115,997	10.3%
Local Funds	$340,273	30.1%
State Funds	$0	0.0%
Federal Assistance	$674,404	59.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,130,674**	100.0%

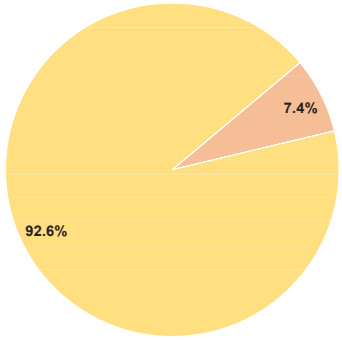
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$3,644	7.4%
State Funds	$0	0.0%
Federal Assistance	$45,788	92.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$49,432**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	3	-	$260,055	$19,598	$0	9,825	51,200	4,567	4.9
Bus	5	-	$870,619	$96,399	$49,432	161,552	158,021	12,974	4.7
Total	**8**	**-**	**$1,130,674**	**$115,997**	**$49,432**	**171,377**	**209,221**	**17,541**	

Performance Measures

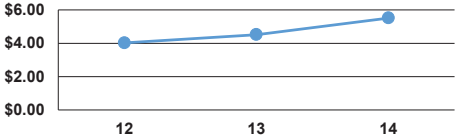
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.08	$56.94
Bus	$5.51	$67.10
Total	**$5.40**	**$64.46**

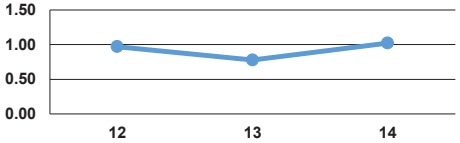
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$26.47	0.2	2.2
Bus	$5.39	1.0	12.5
Total	**$6.60**	**0.8**	**9.8**

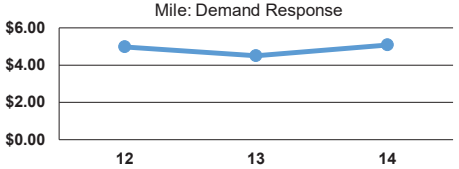
Operating Expense per Vehicle Revenue Mile: Bus



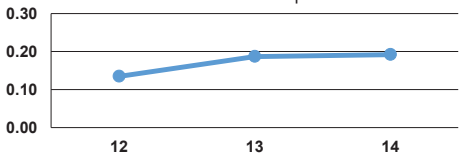
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.lhcaz.gov/
900 London Bridge Road
Lake Havasu City, AZ 86404

City of Lake Havasu (HAT)

2014 Annual Agency Profile

Operations Director: Mr. Gary Parsons
(928) 453-6455

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lake Havasu City, AZ
30 **Square Miles**
53,427 **Population**
476 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Arizona Non-UZA

Service Area Statistics

30 **Square Miles**
58,000 **Population**

Service Consumption

81,609 **Annual Unlinked Trips (UPT)**

Service Supplied

252,105 **Annual Vehicle Revenue Miles (VRM)**
18,269 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90240
Reporter Type: Small Systems Reporter

Financial Information

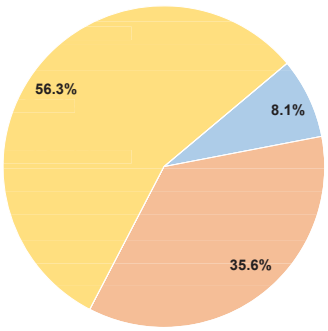
Sources of Operating Funds Expended

Fare Revenues	$75,977	8.1%
Local Funds	$334,738	35.6%
State Funds	$0	0.0%
Federal Assistance	$528,250	56.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$938,965**	100.0%

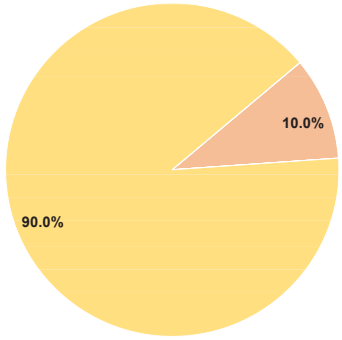
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$10,112	10.0%
State Funds	$0	0.0%
Federal Assistance	$91,006	90.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$101,118**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	3	-	$234,764	$16,594	$25,279	9,431	59,834	4,723	4.8
Bus	4	-	$704,201	$59,383	$75,839	72,178	192,271	13,546	6.6
Total	**7**	**-**	**$938,965**	**$75,977**	**$101,118**	**81,609**	**252,105**	**18,269**	

Performance Measures

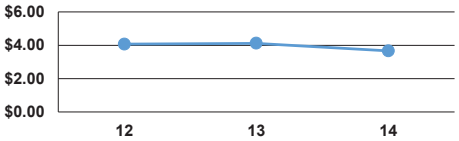
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.92	$49.71
Bus	$3.66	$51.99
Total	**$3.72**	**$51.40**

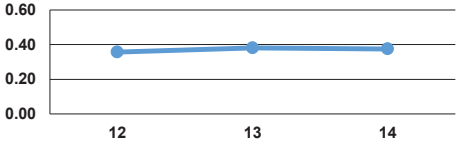
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$24.89	0.2	2.0
Bus	$9.76	0.4	5.3
Total	**$11.51**	**0.3**	**4.5**

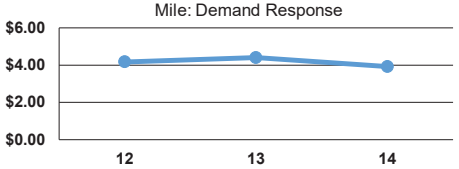
Operating Expense per Vehicle Revenue Mile: Bus



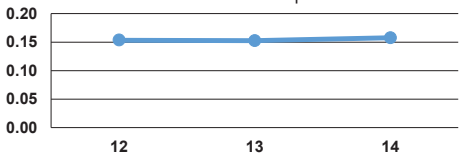
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.mauicounty.gov/
2145 Kaohu Street
Suite 102
Wailuku, HI 96793

County of Maui - Dept. of Transportation (MDOT)

2014 Annual Agency Profile

Director of Transportation: Mrs. Jo Anne Winer
808-270-7511

General Information

Urbanized Area Statistics - 2010 Census

Kahului, HI
17 **Square Miles**
55,934 **Population**
463 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Hawaii Non-UZA

Service Consumption

29,211,315 **Annual Passenger Miles (PMT)**
2,810,531 **Annual Unlinked Trips (UPT)**
7,700 **Average Weekday Unlinked Trips**
7,700 **Average Saturday Unlinked Trips**
7,700 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90241
Reporter Type: Full Reporter

Service Area Statistics

727 **Square Miles**
154,937 **Population**

Service Supplied

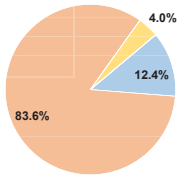
2,697,730 **Annual Vehicle Revenue Miles (VRM)**
177,485 **Annual Vehicle Revenue Hours (VRH)**
83 **Vehicles Operated in Maximum Service (VOMS)**
126 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$2,466,728	12.4%
Local Funds	$16,687,574	83.6%
State Funds	$0	0.0%
Federal Assistance	$800,458	4.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$19,954,760**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$1,519,714	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,519,714**	100.0%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$34,345	0.2%
Materials and Supplies	$25,432	0.1%
Purchased Transportation	$19,768,356	99.1%
Other Operating Expenses	$126,627	0.6%
Total Operating Expenses	**$19,954,760**	100.0%
Reconciling OE Cash Expenditures	$0	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Commuter Bus	-	7	$0	$0	$0	$0	$0
Demand Response	-	60	$0	$0	$0	$0	$0
Bus	-	16	$740,000	$0	$779,714	$0	$1,519,714
Total	**-**	**83**	**$740,000**	**$0**	**$779,714**	**$0**	**$1,519,714**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Commuter Bus	$964,912	$215,183	$0	3,842,720	186,906	191,659	7,939	0.0	10	7	30.0%	7.0
Demand Response	$8,835,381	$54,498	$0	2,537,845	428,046	979,018	85,465	0.0	86	60	30.2%	8.4
Bus	$10,154,467	$2,197,047	$1,519,714	22,830,750	2,195,579	1,527,053	84,081	0.0	30	16	46.7%	4.8
Total	**$19,954,760**	**$2,466,728**	**$1,519,714**	**29,211,315**	**2,810,531**	**2,697,730**	**177,485**	**0.0**	**126**	**83**	**34.1%**	

Performance Measures

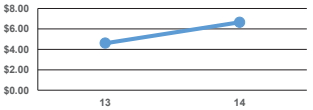
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$5.03	$121.54
Demand Response	$9.02	$103.38
Bus	$6.65	$120.77
Total	**$7.40**	**$112.43**

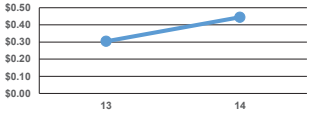
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.25	$5.16	1.0	23.5
Demand Response	$3.48	$20.64	0.4	5.0
Bus	$0.44	$4.63	1.4	26.1
Total	**$0.68**	**$7.10**	**1.0**	**15.8**

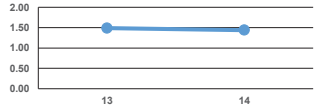
Operating Expense per Vehicle Revenue Mile: Bus



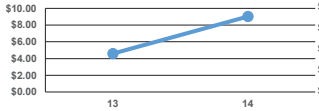
Operating Expense per Passenger Mile: Bus



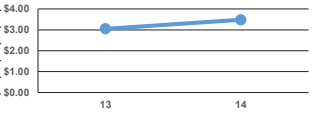
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



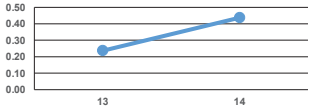
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.lvmonorail.com/
3900 Paradise Rd.
Suite 260
Las Vegas, NV 89169

Las Vegas Monorail Company (LVMC)

2014 Annual Agency Profile

Chief Financial Officer: Mr. Terry Cordell
702-699-8225

General Information

Urbanized Area Statistics - 2010 Census

Las Vegas-Henderson, NV
417 **Square Miles**
1,886,011 **Population**
23 **Pop. Rank out of 498 UZAs**

Service Consumption

8,851,193 **Annual Passenger Miles (PMT)**
4,548,311 **Annual Unlinked Trips (UPT)**
11,743 **Average Weekday Unlinked Trips**
14,169 **Average Saturday Unlinked Trips**
11,931 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90242
Reporter Type: Full Reporter

Service Area Statistics

280 **Square Miles**
1,785,303 **Population**

Service Supplied

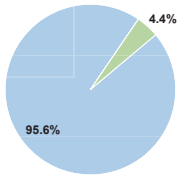
2,039,738 **Annual Vehicle Revenue Miles (VRM)**
156,568 **Annual Vehicle Revenue Hours (VRH)**
28 **Vehicles Operated in Maximum Service (VOMS)**
36 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$20,342,826	95.6%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$928,854	4.4%
Total Operating Funds Expended	**$21,271,680**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Monorail/Automated	-	28	$0	$0	$0	$0	$0
Total	**-**	**28**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$3,064,482	14.5%
Materials and Supplies	$1,541,268	7.3%
Purchased Transportation	$11,846,198	56.0%
Other Operating Expenses	$4,719,732	22.3%
Total Operating Expenses	**$21,171,680**	100.0%
Reconciling OE Cash Expenditures	$100,000	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Monorail/Automated	$21,171,680	$19,830,119	$0	8,851,193	4,548,311	2,039,738	156,568	7.7	36	28	22.2%	10.0
Total	**$21,171,680**	**$19,830,119**	**$0**	**8,851,193**	**4,548,311**	**2,039,738**	**156,568**	**7.7**	**36**	**28**	**22.2%**	

Performance Measures

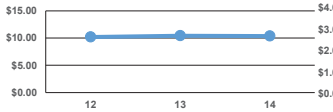
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Monorail/Automated	$10.38	$135.22
Total	**$10.38**	**$135.22**

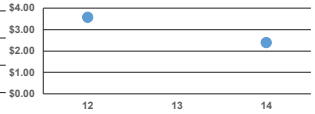
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Monorail/Automated	$2.39	$4.65	2.2	29.1
Total	**$2.39**	**$4.65**	**2.2**	**29.1**

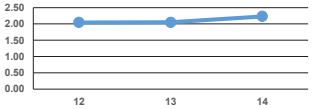
Operating Expense per Vehicle Revenue Mile: Monorail/Automated



Operating Expense per Passenger Mile: Monorail/Automated



Unlinked Passenger Trip per Vehicle Revenue Mile: Monorail/Automated



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Easy Lift Transportation

2014 Annual Agency Profile

Associate Director: Ms. Nicole Campos
805-681-1623

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Santa Barbara, CA
56 **Square Miles**
195,861 **Population**
184 **Pop. Rank out of 498 UZAs**

Service Area Statistics

54 **Square Miles**
178,200 **Population**

Service Consumption

54,439 **Annual Unlinked Trips (UPT)**

Service Supplied

311,247 **Annual Vehicle Revenue Miles (VRM)**
24,188 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90243
Reporter Type: Small Systems Reporter

Financial Information

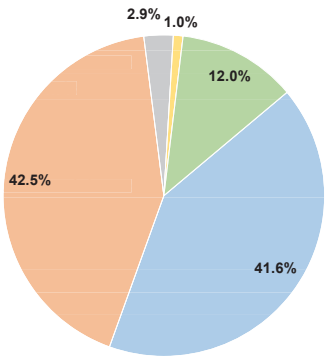
Sources of Operating Funds Expended

Fare Revenues	$803,776	41.6%
Local Funds	$820,979	42.5%
State Funds	$56,818	2.9%
Federal Assistance	$18,753	1.0%
Other Funds	$231,340	12.0%
Total Operating Funds Expended	**$1,931,666**	100.0%

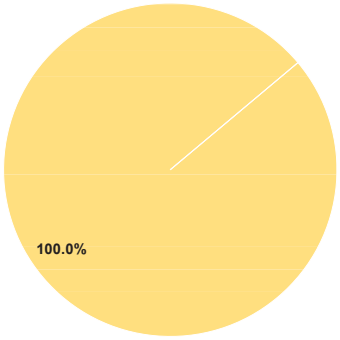
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$44,000	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$44,000**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	25	-	$1,931,666	$803,776	$44,000	54,439	311,247	24,188	2.0
Total	**25**	**-**	**$1,931,666**	**$803,776**	**$44,000**	**54,439**	**311,247**	**24,188**	

Performance Measures

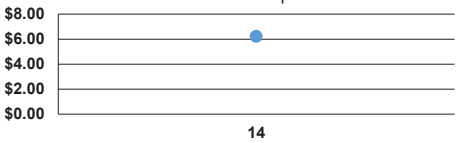
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.21	$79.86
Total	**$6.21**	**$79.86**

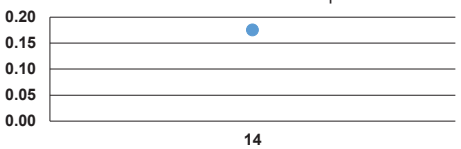
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$35.48	0.2	2.3
Total	**$35.48**	**0.2**	**2.3**

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ci.tulare.ca.us/...
411 East Kern Ave
Tulare, CA 93274

City of Tulare (TIME)

2014 Annual Agency Profile

Finance Director & Treasurer: Ms. Darlene Thompson
559-684-4255

General Information

Urbanized Area Statistics - 2010 Census

Visalia, CA

63	**Square Miles**
219,454	**Population**
162	**Pop. Rank out of 498 UZAs**

Service Consumption

2,324,941	**Annual Passenger Miles (PMT)**
462,957	**Annual Unlinked Trips (UPT)**
1,628	**Average Weekday Unlinked Trips**
928	**Average Saturday Unlinked Trips**
0	**Average Sunday Unlinked Trips**

Database Information

NTDID: 90244
Reporter Type: Full Reporter

Service Area Statistics

21	**Square Miles**
60,933	**Population**

Service Supplied

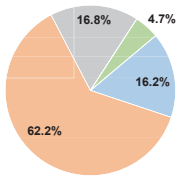
607,578	**Annual Vehicle Revenue Miles (VRM)**
34,732	**Annual Vehicle Revenue Hours (VRH)**
10	**Vehicles Operated in Maximum Service (VOMS)**
16	**Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$433,260	16.2%
Local Funds	$1,661,239	62.2%
State Funds	$448,727	16.8%
Federal Assistance	$0	0.0%
Other Funds	$126,117	4.7%
Total Operating Funds Expended	**$2,669,343**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	3	$0	$0	$0	$0	$0
Bus	-	7	$0	$0	$0	$0	$0
Total	**-**	**10**	**$0**	**$0**	**$0**	**$0**	**$0**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$151,548	5.8%
Materials and Supplies	$407,632	15.6%
Purchased Transportation	$2,057,567	78.5%
Other Operating Expenses	$4,224	0.2%
Total Operating Expenses	**$2,620,971**	100.0%
Reconciling OE Cash Expenditures	$48,372	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[1]
Demand Response	$661,156	$46,425	$0	62,040	22,502	81,487	7,129	0.0	4	3	25.0%	6.0
Bus	$1,959,815	$491,835	$0	2,262,901	440,455	526,091	27,603	0.0	12	7	41.7%	7.9
Total	**$2,620,971**	**$538,260**	**$0**	**2,324,941**	**462,957**	**607,578**	**34,732**	**0.0**	**16**	**10**	**37.5%**	

Performance Measures

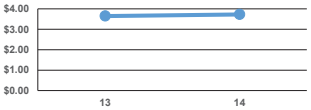
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$8.11	$92.74
Bus	$3.73	$71.00
Total	**$4.31**	**$75.46**

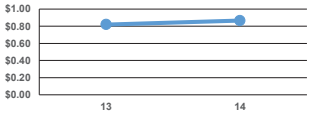
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.66	$29.38	0.3	3.2
Bus	$0.87	$4.45	0.8	16.0
Total	**$1.13**	**$5.66**	**0.8**	**13.3**

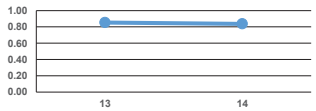
Operating Expense per Vehicle Revenue Mile: Bus



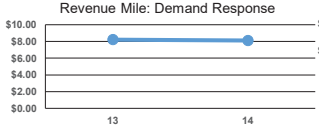
Operating Expense per Passenger Mile: Bus



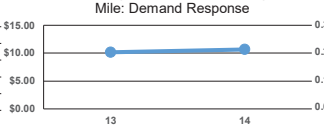
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



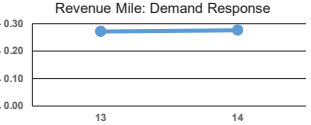
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.cocopah.com/
14515 S. Veterans Drive
Somerton, AZ 85350

Cocopah Indian Tribe

2014 Annual Agency Profile

Assistant Planner: Mr. Omar Heredia
928-627-2102

General Information

Federally Recognized Tribal Statistical Areas

46 Cocopah Reservation, AZ

Service Consumption

Annual Unlinked Trips (UPT)

Database Information

NTDID: 99250
Reporter Type: Tribal Reporter

Financial Information

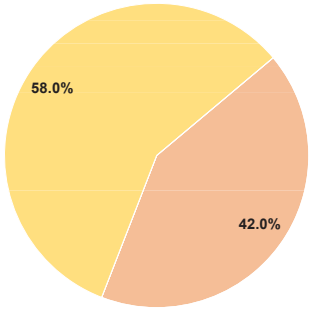
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$122,078	42.0%
State Funds	$0	0.0%
Federal Assistance	$168,584	58.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$290,662**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.sir-nsn.gov/
745 Joaquin
Susanville, CA 96130

Susanville Indian Rancheria (SIR)

2014 Annual Agency Profile

Tribal Administrator: Mr. James Mackay
530-251-5631

General Information

Federally Recognized Tribal Statistical Areas

274 Susanville Indian Rancheria and Off-Reservation Trust Land, CA

Service Consumption

4,498 **Annual Unlinked Trips (UPT)**

Service Supplied

136,363 **Annual Vehicle Revenue Miles (VRM)**
4,434 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 99256
Reporter Type: Tribal Reporter

Financial Information

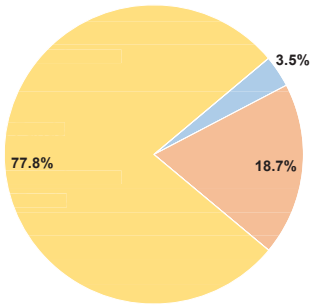
Sources of Operating Funds Expended

Fare Revenues	$8,539	3.5%
Local Funds	$46,345	18.7%
State Funds	$0	0.0%
Federal Assistance	$192,562	77.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$247,446**	100.0%

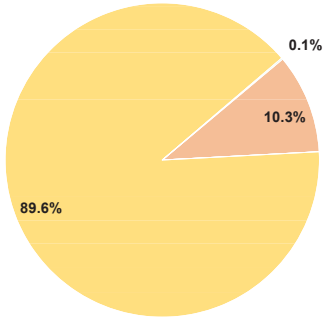
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$22,228	10.3%
State Funds	$0	0.0%
Federal Assistance	$193,967	89.6%
Other Funds	$270	0.1%
Total Capital Funds Expended	**$216,465**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	1	-	$7,759	$0	$0	30	4,276	143	3.0
Bus	2	-	$239,687	$8,539	$216,465	4,468	132,087	4,291	1.0
Total	**3**	**-**	**$247,446**	**$8,539**	**$216,465**	**4,498**	**136,363**	**4,434**	

Performance Measures

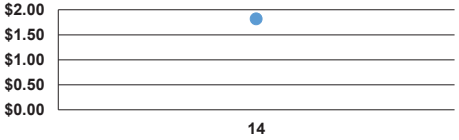
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.81	$54.26
Bus	$1.81	$55.86
Total	**$1.81**	**$55.81**

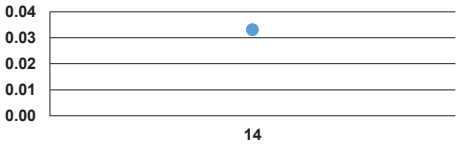
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$258.63	0.0	0.2
Bus	$53.65	0.0	1.0
Total	**$55.01**	**0.0**	**1.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.yuroktribe.org/
190 Klamath Blvd
Klamath, CA 95548

Yurok Tribe

2014 Annual Agency Profile

Transportation Manager: Mr. Joseph James
707-482-1350

General Information

Federally Recognized Tribal Statistical Areas

320 Yurok Reservation, CA

Service Consumption

5,005 **Annual Unlinked Trips (UPT)**

Service Supplied

147,762 **Annual Vehicle Revenue Miles (VRM)**
7,154 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 99262
Reporter Type: Tribal Reporter

Financial Information

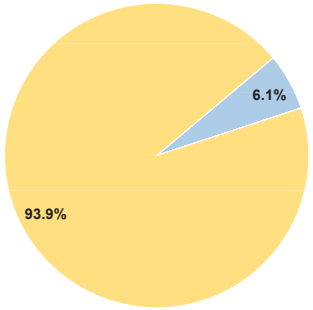
Sources of Operating Funds Expended

Fare Revenues	$14,505	6.1%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$225,036	93.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$239,541**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	3	-	$239,541	$14,505	$0	5,005	147,762	7,154	3.7
Total	**3**	**-**	**$239,541**	**$14,505**	**$0**	**5,005**	**147,762**	**7,154**	

Performance Measures

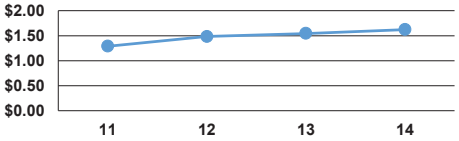
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$1.62	$33.48
Total	**$1.62**	**$33.48**

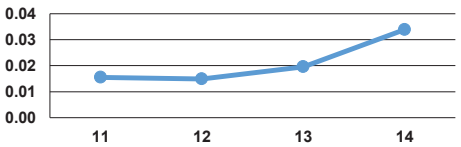
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$47.86	0.0	0.7
Total	**$47.86**	**0.0**	**0.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.bishoppaiutetribe.com/
50 Tu Su Lane
Bishop, CA 93514

Bishop Paiute Tribe

2014 Annual Agency Profile

Chief Financial Officer: Ms. Gloriana Bailey
760-873-3577

General Information

Federally Recognized Tribal Statistical Areas

22 Bishop Reservation, CA

Database Information

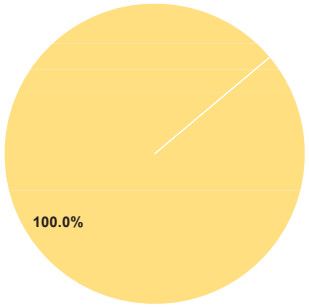
NTDID: 99268
Reporter Type: Tribal Subsidy

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$63,256	100.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$63,256**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

http://www.REZTA.COM/
28860 Old Town Front Street
Suite C-1
Temecula, CA 92590

Reservation Transportation Authority (RTA)

2014 Annual Agency Profile

General Manager: Ms. Tanya Kingsley
951-308-1442

General Information

Federally Recognized Tribal Statistical Areas

192 Pauma and Yuima Reservation, CA; 188 Pala Reservation, CA; 221 Rincon Reservation, CA; 239 San Pasqual Reservation,

Database Information

NTDID: 99280
Reporter Type: Tribal Subsidy

Financial Information

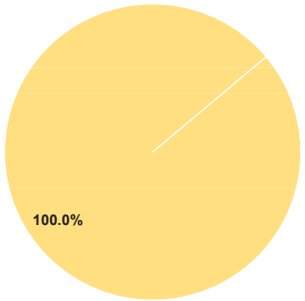
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$350,886	100.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$350,886**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



San Carlos Apache Tribe (SCAT)

2014 Annual Agency Profile

P.O.Box 871
Peridot, AZ 85542

Compliance Officer: Mrs. Patricia McBrayer
928-475-5011

General Information

Federally Recognized Tribal Statistical Areas

234 San Carlos Reservation, AZ

Service Consumption

52,630 **Annual Unlinked Trips (UPT)**

Service Supplied

402,015 **Annual Vehicle Revenue Miles (VRM)**
17,497 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 99286
Reporter Type: Tribal Reporter

Financial Information

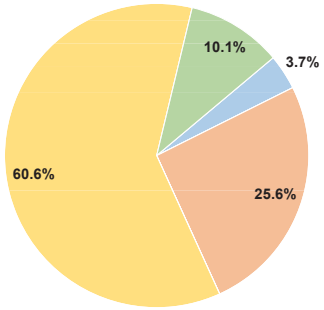
Sources of Operating Funds Expended

Fare Revenues	$35,424	3.7%
Local Funds	$242,113	25.6%
State Funds	$0	0.0%
Federal Assistance	$573,341	60.6%
Other Funds	$96,000	10.1%
Total Operating Funds Expended	**$946,878**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	20	-	$946,878	$35,424	$0	52,630	402,015	17,497	3.8
Total	**20**	**-**	**$946,878**	**$35,424**	**$0**	**52,630**	**402,015**	**17,497**	

Performance Measures

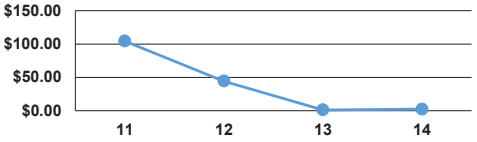
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.36	$54.12
Total	**$2.36**	**$54.12**

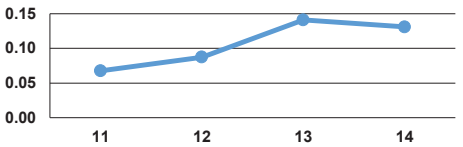
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$17.99	0.1	3.0
Total	**$17.99**	**0.1**	**3.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.bluelakerancheria-nsn.gov/
PO Box 428
Blue Lake, CA 95525

Blue Lake Rancheria (BLRTS)

2014 Annual Agency Profile

CFO: Mr. Philip Aycock
707-668-5101

General Information

Federally Recognized Tribal Statistical Areas

24 Blue Lake Rancheria and Off-Reservation Trust Land, CA

Service Consumption

19,660 **Annual Unlinked Trips (UPT)**

Service Supplied

43,540 **Annual Vehicle Revenue Miles (VRM)**
2,072 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 99292
Reporter Type: Tribal Reporter

Financial Information

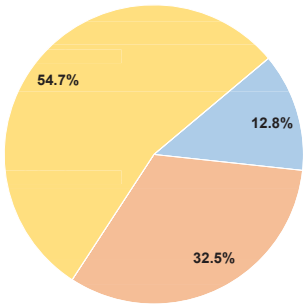
Sources of Operating Funds Expended

Fare Revenues	$13,954	12.8%
Local Funds	$35,398	32.5%
State Funds	$0	0.0%
Federal Assistance	$59,561	54.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$108,913**	100.0%

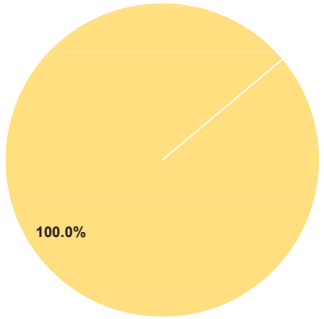
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$127,597	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$127,597**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	2	-	$108,913	$13,954	$127,597	19,660	43,540	2,072	3.7
Total	**2**	**-**	**$108,913**	**$13,954**	**$127,597**	**19,660**	**43,540**	**2,072**	

Performance Measures

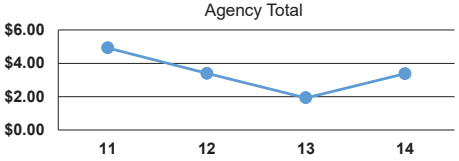
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.50	$52.56
Total	**$2.50**	**$52.56**

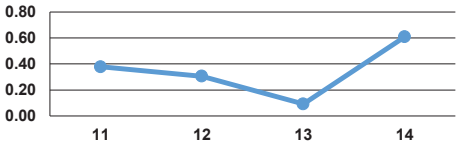
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$5.54	0.5	9.5
Total	**$5.54**	**0.5**	**9.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.havasupai-nsn.gov/
P.O. Box 10
Supai, AZ 86435

Havasupai Tribe

2014 Annual Agency Profile

Accountant: Mr. Jim Usevitch
480-635-3200

General Information

Federally Recognized Tribal Statistical Areas

98 Havasupai Reservation, AZ

Service Consumption

87 **Annual Unlinked Trips (UPT)**

Service Supplied

27,425 **Annual Vehicle Revenue Miles (VRM)**
591 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 99298
Reporter Type: Tribal Reporter

Financial Information

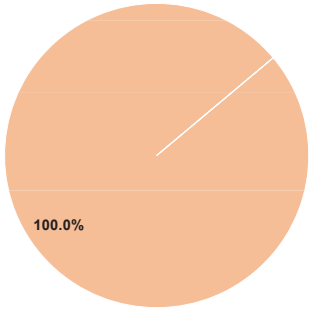
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$6,308	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$6,308**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	1	-	$6,308	$0	$0	87	27,425	591	2.0
Total	**1**	**-**	**$6,308**	**$0**	**$0**	**87**	**27,425**	**591**	

Performance Measures

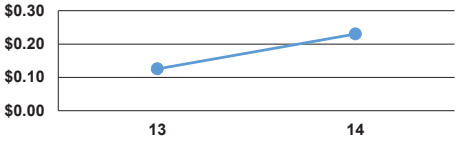
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$0.23	$10.67
Total	**$0.23**	**$10.67**

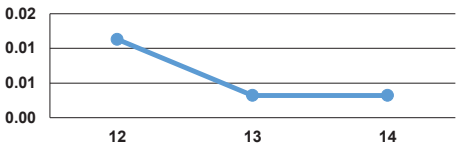
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$72.51	0.0	0.1
Total	**$72.51**	**0.0**	**0.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ycipta.org/routes/5
P.O. Box 1899
Yuma, AZ 85366

Quechan Indian Tribe

2014 Annual Agency Profile

EDA Specialist: Ms. Allyson Collins
760-572-5270

General Information

Federally Recognized Tribal Statistical Areas

88 Fort Yuma Indian Reservation, CA--AZ

Database Information

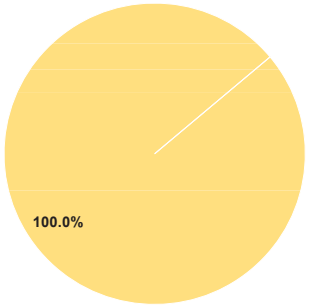
NTDID: 99310
Reporter Type: Tribal Subsidy

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$205,071	100.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$205,071**	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Chemehuevi Indian Tribe (CTA)

2014 Annual Agency Profile

P.O. Box 1976
Havasu Lake , CA 92363

Director of Planning: Mr. William Cox
760-858-1116

General Information

Federally Recognized Tribal Statistical Areas

40 Chemehuevi Reservation, CA

Service Consumption

406,284 **Annual Unlinked Trips (UPT)**

Service Supplied

39,172 **Annual Vehicle Revenue Miles (VRM)**
7,176 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 99316
Reporter Type: Tribal Reporter

Financial Information

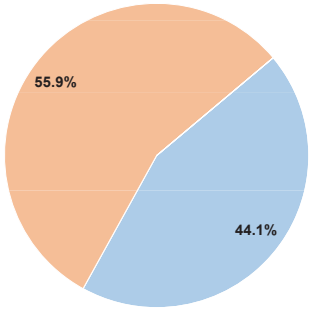
Sources of Operating Funds Expended

Fare Revenues	$220,428	44.1%
Local Funds	$278,899	55.9%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$499,327**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Ferryboat	2	-	$499,327	$220,428	$0	406,284	39,172	7,176	18.5
Total	**2**	**-**	**$499,327**	**$220,428**	**$0**	**406,284**	**39,172**	**7,176**	

Performance Measures

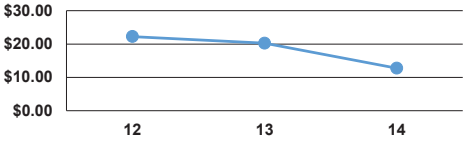
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	$12.75	$69.58
Total	**$12.75**	**$69.58**

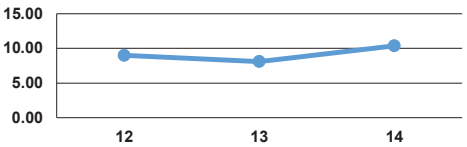
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	$1.23	10.4	56.6
Total	**$1.23**	**10.4**	**56.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.fpst.org/
565 Rio Vista Drive
8820 Mission Road
Fallon, NV 89406

Fallon Paiute-Shoshone Tribe (FPST)

2014 Annual Agency Profile

Community Development Director: Ms. Jennifer John
775-423-6075

General Information

Federally Recognized Tribal Statistical Areas

70 Fallon Paiute-Shoshone Colony and Off-Reservation Trust Land, NV; 71 Fallon Paiute-Shoshone Reservation and Off-

Service Consumption

1,588 **Annual Unlinked Trips (UPT)**

Service Supplied

46,569 **Annual Vehicle Revenue Miles (VRM)**
1,031 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 99322
Reporter Type: Tribal Reporter

Financial Information

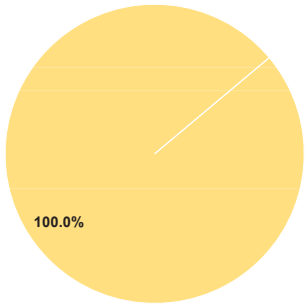
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$128,770	100.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$128,770**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	3	-	$128,770	$0	$0	1,588	46,569	1,031	5.7
Total	**3**	**-**	**$128,770**	**$0**	**$0**	**1,588**	**46,569**	**1,031**	

Performance Measures

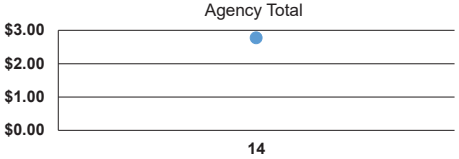
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.77	$124.90
Total	**$2.77**	**$124.90**

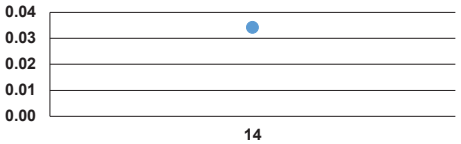
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$81.09	0.0	1.5
Total	**$81.09**	**0.0**	**1.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.yavapai-apache-nation.com/
2400 West Datsi Street
Camp Verde, AZ 86322

Yavapai-Apache Nation (YAN)

2014 Annual Agency Profile

Public Transit Manager: Ms. Diana Bonnaha
928-649-7129

General Information

Federally Recognized Tribal Statistical Areas

315 Yavapai-Apache Nation Reservation, AZ

Service Consumption

2,272 **Annual Unlinked Trips (UPT)**

Service Supplied

50,778 **Annual Vehicle Revenue Miles (VRM)**
2,170 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 99328
Reporter Type: Tribal Reporter

Financial Information

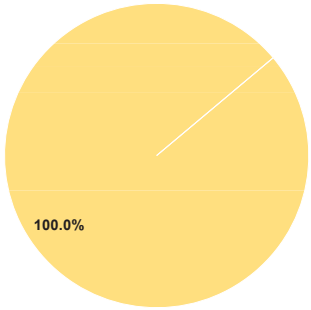
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$152,365	100.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$152,365**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	2	-	$152,365	$0	$0	2,272	50,778	2,170	0.0
Total	**2**	**-**	**$152,365**	**$0**	**$0**	**2,272**	**50,778**	**2,170**	

Performance Measures

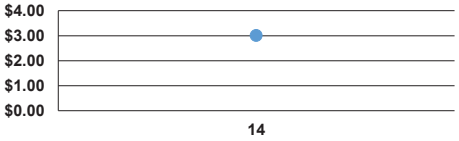
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.00	$70.21
Total	**$3.00**	**$70.21**

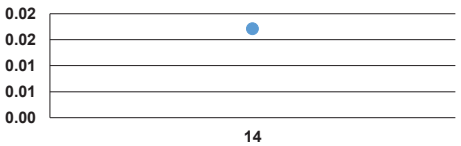
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$67.06	0.0	1.0
Total	**$67.06**	**0.0**	**1.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.kaibabpaiute-nsn.gov/
HC 65 Box 2
Fredonia, AZ 86022

Kaibab Band of Paiute Indians (KPT)

2014 Annual Agency Profile

Transportation Coordinator: Ms. Elisabeth Whitlock
435-767-8481

General Information

Federally Recognized Tribal Statistical Areas

120 Kaibab Indian Reservation, AZ

Service Consumption

4,974 **Annual Unlinked Trips (UPT)**

Service Supplied

93,560 **Annual Vehicle Revenue Miles (VRM)**
5,819 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 99340
Reporter Type: Tribal Reporter

Financial Information

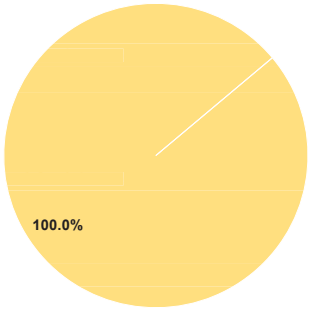
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$152,130	100.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$152,130**	100.0%

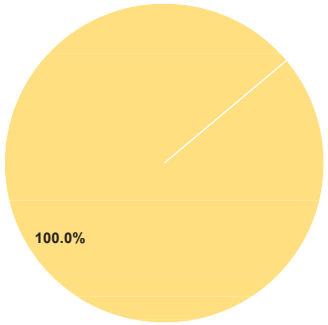
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$53,788	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$53,788**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	6	-	$152,130	$0	$53,788	4,974	93,560	5,819	5.9
Total	**6**	**-**	**$152,130**	**$0**	**$53,788**	**4,974**	**93,560**	**5,819**	

Performance Measures

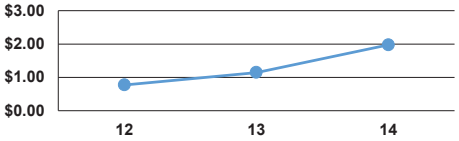
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.63	$26.14
Total	**$1.63**	**$26.14**

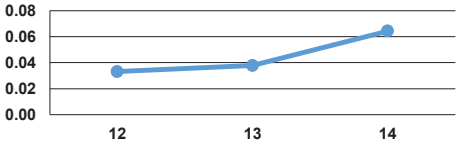
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$30.59	0.1	0.9
Total	**$30.59**	**0.1**	**0.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Pascua Yaqui Tribe

2014 Annual Agency Profile

7474 S Camino De Oeste
Tucson, AZ 85757

Accounting Manager: Mrs. Claire Alvarez
520-879-5280

General Information

Federally Recognized Tribal Statistical Areas

189 Pascua Pueblo Yaqui Reservation and Off-Reservation Trust Land, AZ

Service Consumption

Annual Unlinked Trips (UPT)

Database Information

NTDID: 99352
Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Operating Funds Expended	**$0**

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Notes:

[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.morongonation.org/content/transportation-department
12700 Pumarra Road
Banning, CA 92220

Morongo Band of Mission Indians

2014 Annual Agency Profile

Transportation Services Manager: Mr. James Foster
951-755-5269

General Information

Federally Recognized Tribal Statistical Areas

168 Morongo Reservation and Off-Reservation Trust Land, CA

Service Consumption

2,994 **Annual Unlinked Trips (UPT)**

Service Supplied

28,950 **Annual Vehicle Revenue Miles (VRM)**
1,383 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 99358
Reporter Type: Tribal Reporter

Financial Information

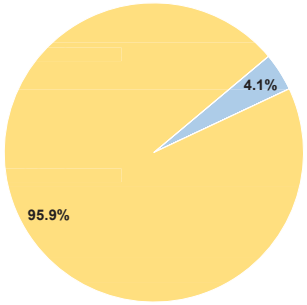
Sources of Operating Funds Expended

Fare Revenues	$1,666	4.1%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$38,781	95.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$40,447**	100.0%

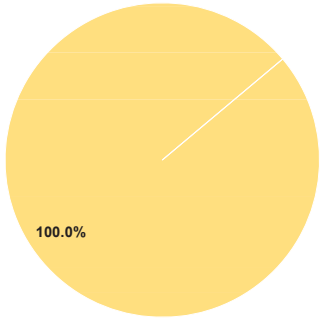
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$72,397	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$72,397**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	1	-	$40,447	$1,666	$72,397	2,994	28,950	1,383	1.0
Total	**1**	**-**	**$40,447**	**$1,666**	**$72,397**	**2,994**	**28,950**	**1,383**	

Performance Measures

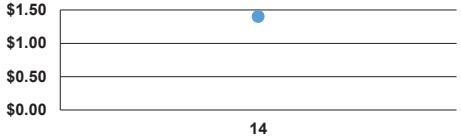
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.40	$29.25
Total	**$1.40**	**$29.25**

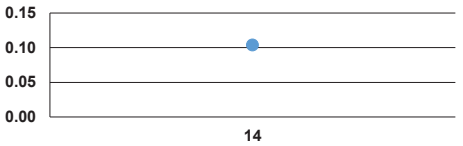
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.51	0.1	2.2
Total	**$13.51**	**0.1**	**2.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.northforkrancheria.com/
33143 Road 222
North Fork, CA 93643

North Fork Rancheria of Mono Indians of California (NFR)

2014 Annual Agency Profile

Transportation Specialist: Mr. Adam Raimer
559-877-5520

General Information

Federally Recognized Tribal Statistical Areas

177 North Fork Rancheria and Off-Reservation Trust Land, CA

Service Consumption

2,402 **Annual Unlinked Trips (UPT)**

Service Supplied

79,152 **Annual Vehicle Revenue Miles (VRM)**
4,820 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 99364
Reporter Type: Tribal Reporter

Financial Information

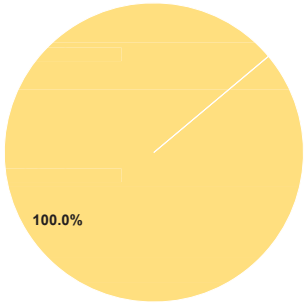
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$172,146	100.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$172,146**	100.0%

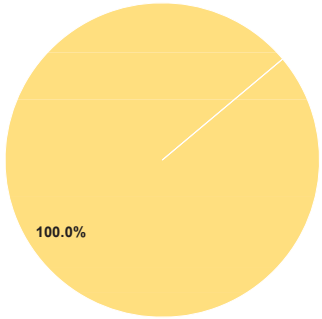
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$45,828	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$45,828**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	3	-	$172,147	$0	$45,828	2,402	79,152	4,820	1.3
Total	**3**	**-**	**$172,147**	**$0**	**$45,828**	**2,402**	**79,152**	**4,820**	

Performance Measures

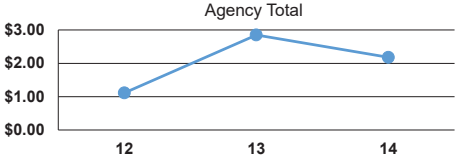
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.17	$35.72
Total	**$2.17**	**$35.72**

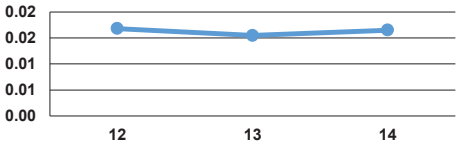
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$71.67	0.0	0.5
Total	**$71.67**	**0.0**	**0.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.tulerivertribe-nsn.gov/
340 N. Reservation Rd
Porterville, CA 93257

Tule River Tribe

2014 Annual Agency Profile

Transit Manager: Mr. Richard Tree
559-782-7448

General Information

Federally Recognized Tribal Statistical Areas

289 Tule River Reservation and Off-Reservation Trust Land, CA

Database Information

NTDID: 99370
Reporter Type: Tribal Subsidy

Financial Information

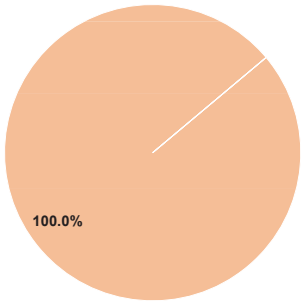
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$131,585	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$131,585**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Salt River Pima-Maricopa Indian Community

2014 Annual Agency Profile

10005 E Osborn Rd
Scottsdale, AZ 85256

Fleet Manager: Mr. Franklin Kauakahi
480-362-7317

General Information

Federally Recognized Tribal Statistical Areas

233 Salt River Reservation, AZ

Service Consumption

27,379 **Annual Unlinked Trips (UPT)**

Service Supplied

174,687 **Annual Vehicle Revenue Miles (VRM)**
9,738 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 99376
Reporter Type: Tribal Reporter

Financial Information

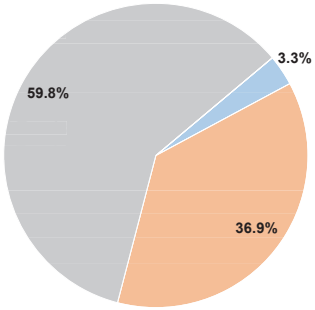
Sources of Operating Funds Expended

Fare Revenues	$17,937	3.3%
Local Funds	$202,165	36.9%
State Funds	$327,827	59.8%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$547,929**	100.0%

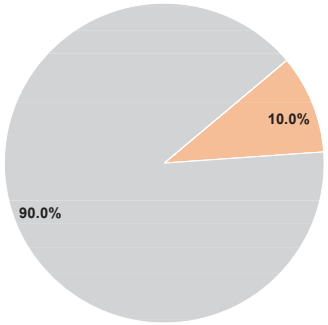
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$7,004	10.0%
State Funds	$63,048	90.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$70,052**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	5	-	$547,929	$17,937	$70,052	27,379	174,687	9,738	4.8
Total	**5**	**-**	**$547,929**	**$17,937**	**$70,052**	**27,379**	**174,687**	**9,738**	

Performance Measures

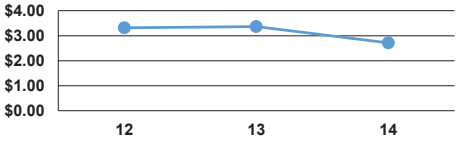
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.14	$56.27
Total	**$3.14**	**$56.27**

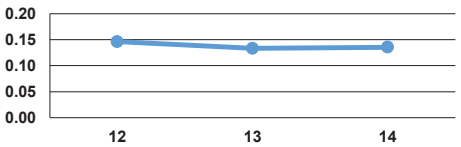
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$20.01	0.2	2.8
Total	**$20.01**	**0.2**	**2.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Hopi Tribe

2014 Annual Agency Profile

P.O. Box 123
Kykotsmovi, AZ 86093

Transit Administrator: Mr. Donovan Gomez
928-734-3231

General Information

Federally Recognized Tribal Statistical Areas

103 Hopi Reservation and Off-Reservation Trust Land, AZ

Service Consumption

4,717 **Annual Unlinked Trips (UPT)**

Service Supplied

123,085 **Annual Vehicle Revenue Miles (VRM)**
2,622 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 99382
Reporter Type: Tribal Reporter

Financial Information

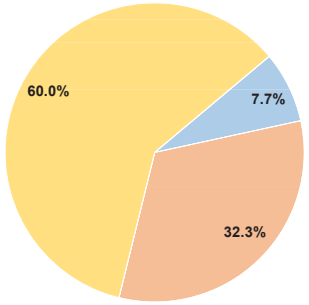
Sources of Operating Funds Expended

Fare Revenues	$15,694	7.7%
Local Funds	$65,708	32.3%
State Funds	$0	0.0%
Federal Assistance	$122,334	60.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$203,736**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	3	-	$203,736	$15,694	$0	4,717	123,085	2,622	5.2
Total	**3**	**-**	**$203,736**	**$15,694**	**$0**	**4,717**	**123,085**	**2,622**	

Performance Measures

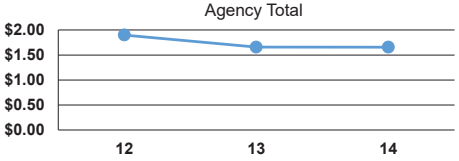
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$1.66	$77.70
Total	**$1.66**	**$77.70**

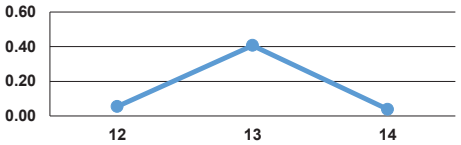
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$43.19	0.0	1.8
Total	**$43.19**	**0.0**	**1.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.wrpt.us/
1031-B Hospital Road
Schurz, NV 89427

Walker River Paiute Tribe

2014 Annual Agency Profile

Director/Activities Coordinator: Ms. Deborah Mullins
775-773-2224

General Information

Federally Recognized Tribal Statistical Areas

302 Walker River Reservation, NV

Service Consumption

931 **Annual Unlinked Trips (UPT)**

Service Supplied

12,122 **Annual Vehicle Revenue Miles (VRM)**
1,380 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 99388
Reporter Type: Tribal Reporter

Financial Information

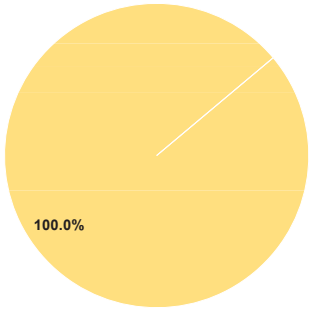
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$5,895	100.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$5,895**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	1	-	$5,895	$0	$0	931	12,122	1,380	4.0
Total	**1**	**-**	**$5,895**	**$0**	**$0**	**931**	**12,122**	**1,380**	

Performance Measures

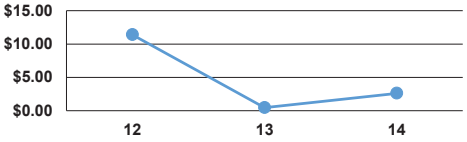
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$0.49	$4.27
Total	**$0.49**	**$4.27**

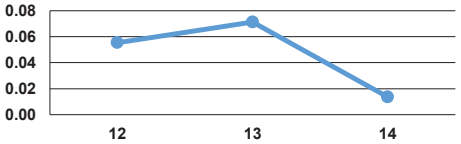
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.33	0.1	0.7
Total	**$6.33**	**0.1**	**0.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.elkobandcouncil.org/
1745 Silver Eagle Drive
Elko, NV 89801

Elko Band Council

2014 Annual Agency Profile

Elders Director: Ms. Julie Stevens
775-738-0425

General Information

Federally Recognized Tribal Statistical Areas

65 Elko Colony, NV

Service Consumption

3,120 **Annual Unlinked Trips (UPT)**

Service Supplied

9,761 **Annual Vehicle Revenue Miles (VRM)**
496 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 99394
Reporter Type: Tribal Reporter

Financial Information

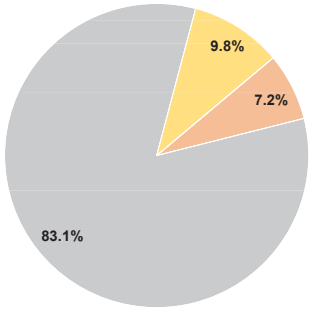
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,838	7.2%
State Funds	$21,255	83.1%
Federal Assistance	$2,497	9.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$25,590**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Demand Response	2	-	$25,590	$0	$0	3,120	9,761	496	4.0
Total	**2**	**-**	**$25,590**	**$0**	**$0**	**3,120**	**9,761**	**496**	

Performance Measures

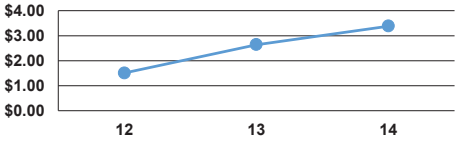
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.62	$51.59
Total	**$2.62**	**$51.59**

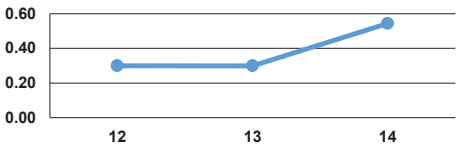
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.20	0.3	6.3
Total	**$8.20**	**0.3**	**6.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.plpt.nsn.us/
208 Capitol Hill
Nixon, NV 89424

Pyramid Lake Paiute Tribe

2014 Annual Agency Profile

Transit Manager: Mr. Robert Hicks
775-574-2410

General Information

Federally Recognized Tribal Statistical Areas

210 Pyramid Lake Paiute Reservation, NV

Service Consumption

Annual Unlinked Trips (UPT)

Database Information

NTDID: 99406
Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Operating Funds Expended	**$0**

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

Notes:
[1]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

http://www.ci.show-low.az.us
180 N 9th St
Show Low, AZ 85901

City of Show Low (FSC)

2014 Annual Agency Profile

Assistant Division Director: Mr. George Delgado
602-712-8239

General Information

Service Consumption

197,268 **Annual Unlinked Trips (UPT)**

Service Supplied

238,842 **Annual Vehicle Revenue Miles (VRM)**
10,536 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$999,572 **Total Operating Expenses**

Database Information

NTDID: 9R01-91001
Reporter Type: Rural General Public Transit

Financial Information

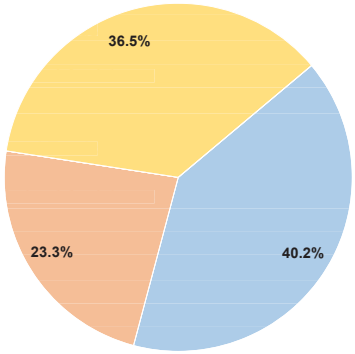
Sources of Operating Funds Expended

Fare Revenues	$402,320	40.2%
Local Funds	$232,834	23.3%
State Funds	$0	0.0%
Federal Assistance	$364,417	36.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$999,571**	100.0%

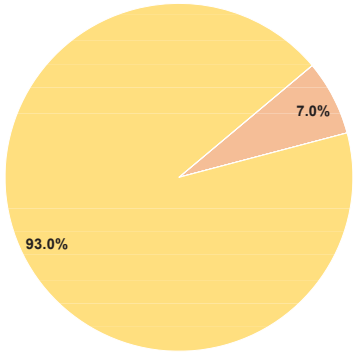
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$6,166	7.0%
State Funds	$0	0.0%
Federal Assistance	$81,916	93.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$88,082**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

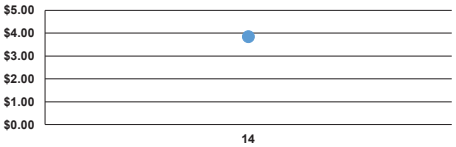
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	4	-	$639,727	$257,485	$88,082	126,252	166,553	6,743
Bus	2	-	$359,845	$144,835	$0	71,016	72,289	3,793
Total	**6**	**-**	**$999,572**	**$402,320**	**$88,082**	**197,268**	**238,842**	**10,536**

Performance Measures

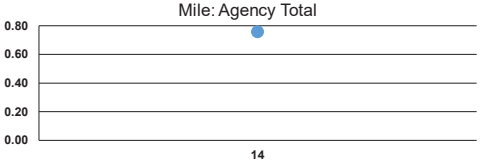
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$3.84	$94.87
Bus	$4.98	$94.87
Total	**$4.19**	**$94.87**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$5.07	0.8	18.7
Bus	$5.07	1.0	18.7
Total	**$5.07**	**0.8**	**18.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cottonwoodaz.gov
827 N Main Street
Cottonwood, AZ 86326

City of Cottonwood (Cottonwood Area Transit)

2014 Annual Agency Profile

Assistant Division Director: Mr. George Delgado
602-712-8239

General Information

Service Consumption

113,408 **Annual Unlinked Trips (UPT)**

Service Supplied

321,202 **Annual Vehicle Revenue Miles (VRM)**
18,490 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,089,770 **Total Operating Expenses**

Database Information

NTDID: 9R01-91010
Reporter Type: Rural General Public Transit

Financial Information

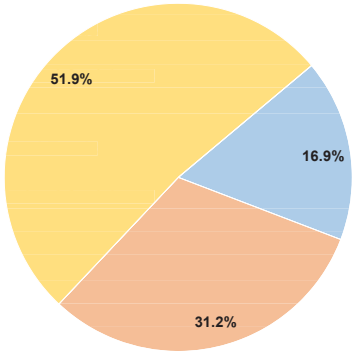
Sources of Operating Funds Expended

Fare Revenues	$184,458	16.9%
Local Funds	$340,192	31.2%
State Funds	$0	0.0%
Federal Assistance	$565,120	51.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,089,770**	100.0%

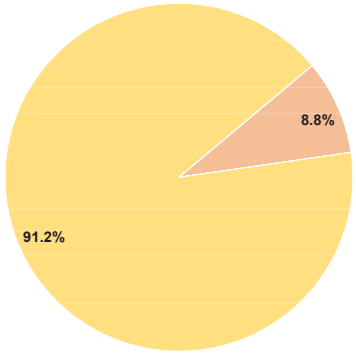
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$32,632	8.8%
State Funds	$0	0.0%
Federal Assistance	$337,287	91.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$369,919**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	4	-	$512,192	$86,695	$246,613	36,719	96,361	5,547
Demand Response	2	-	$174,362	$29,514	$0	15,489	64,240	3,698
Bus	4	-	$403,216	$68,249	$123,306	61,200	160,601	9,245
Total	**10**	**-**	**$1,089,770**	**$184,458**	**$369,919**	**113,408**	**321,202**	**18,490**

Performance Measures

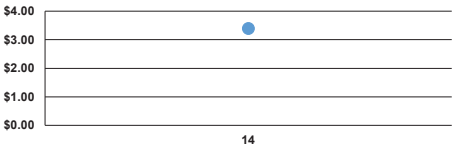
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$5.32	$92.34
Demand Response	$2.71	$47.15
Bus	$2.51	$43.61
Total	**$3.39**	**$58.94**

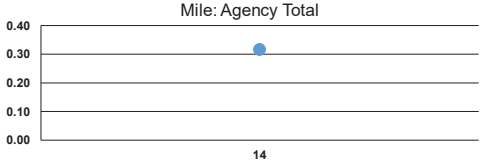
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$13.95	0.4	6.6
Demand Response	$11.26	0.2	4.2
Bus	$6.59	0.4	6.6
Total	**$9.61**	**0.4**	**6.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.helpinghandsagency.com
PO Box 3938 - 645 N Navajo
Page, AZ 86040

Helping Hands Agency, Inc. (EXPRESS)

2014 Annual Agency Profile

Assistant Division Director: Mr. George Delgado
602-712-8239

General Information

Service Consumption

18,915 **Annual Unlinked Trips (UPT)**

Service Supplied

135,249 **Annual Vehicle Revenue Miles (VRM)**
7,898 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$754,620 **Total Operating Expenses**

Database Information

NTDID: 9R01-91016
Reporter Type: Rural General Public Transit

Financial Information

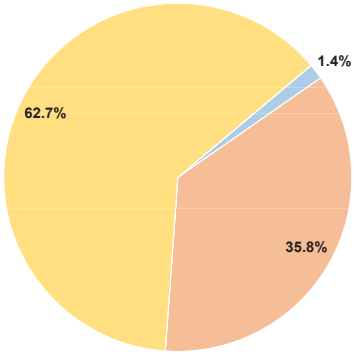
Sources of Operating Funds Expended

Fare Revenues	$10,791	1.4%
Local Funds	$270,354	35.8%
State Funds	$0	0.0%
Federal Assistance	$473,475	62.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$754,620**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

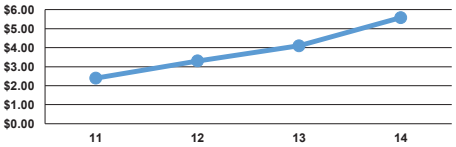
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	$754,620	$10,791	$0	18,915	135,249	7,898
Total	**5**	**-**	**$754,620**	**$10,791**	**$0**	**18,915**	**135,249**	**7,898**

Performance Measures

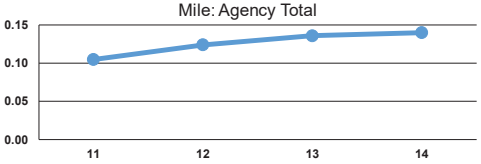
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Bus	$5.58	$95.55
Total	**$5.58**	**$95.55**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Bus	$39.90	0.1	2.4
Total	**$39.90**	**0.1**	**2.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.bullheadcity.com
2355 Trane Road
Bullhead City, AZ 86442

City of Bullhead (BATS)

2014 Annual Agency Profile

Assistant Division Director: Mr. George Delgado
602-712-8239

General Information

Service Consumption

158,502 **Annual Unlinked Trips (UPT)**

Service Supplied

258,581 **Annual Vehicle Revenue Miles (VRM)**
17,239 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$929,825 **Total Operating Expenses**

Database Information

NTDID: 9R01-91037
Reporter Type: Rural General Public Transit

Financial Information

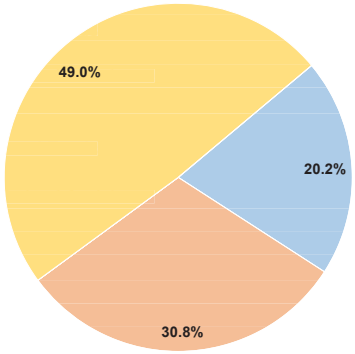
Sources of Operating Funds Expended

Fare Revenues	$188,174	20.2%
Local Funds	$286,444	30.8%
State Funds	$0	0.0%
Federal Assistance	$455,208	49.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$929,826**	100.0%

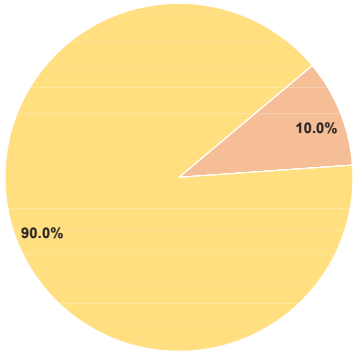
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$681	10.0%
State Funds	$0	0.0%
Federal Assistance	$6,131	90.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$6,812**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

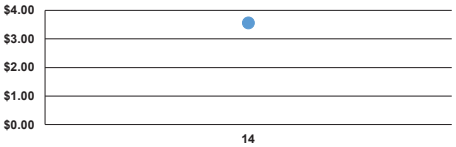
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$557,895	$75,270	$0	8,314	64,645	4,310
Bus	6	-	$371,930	$112,904	$6,812	150,188	193,936	12,929
Total	**10**	**-**	**$929,825**	**$188,174**	**$6,812**	**158,502**	**258,581**	**17,239**

Performance Measures

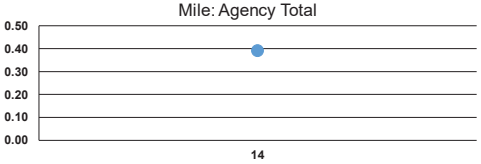
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$8.63	$129.44
Bus	$1.92	$28.77
Total	**$3.60**	**$53.94**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$67.10	0.1	1.9
Bus	$2.48	0.8	11.6
Total	**$5.87**	**0.6**	**9.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.douglasaz.org
425 E 10th St
Douglas, AZ 85607

City of Douglas

2014 Annual Agency Profile

Assistant Division Director: Mr. George Delgado
602-712-8239

General Information

Service Consumption

56,400 **Annual Unlinked Trips (UPT)**

Service Supplied

105,751 **Annual Vehicle Revenue Miles (VRM)**
8,651 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$374,037 **Total Operating Expenses**

Database Information

NTDID: 9R01-91052
Reporter Type: Rural General Public Transit

Financial Information

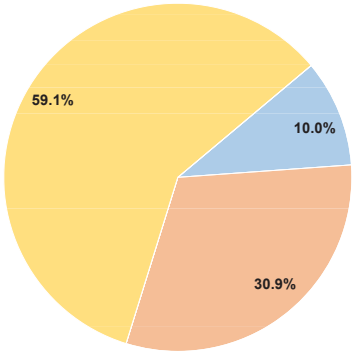
Sources of Operating Funds Expended

Fare Revenues	$37,290	10.0%
Local Funds	$115,749	30.9%
State Funds	$0	0.0%
Federal Assistance	$220,998	59.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$374,037**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	$374,037	$37,290	$0	56,400	105,751	8,651
Total	**5**	**-**	**$374,037**	**$37,290**	**$0**	**56,400**	**105,751**	**8,651**

Performance Measures

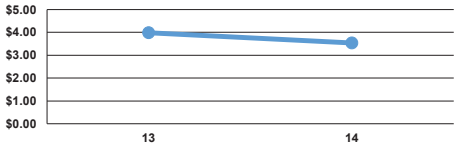
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.54	$43.24
Total	**$3.54**	**$43.24**

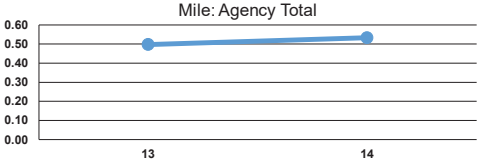
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$6.63	0.5	6.5
Total	**$6.63**	**0.5**	**6.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Town of Miami (CVC)

2014 Annual Agency Profile

500 W Sullivan Street
Miami, AZ 85539

Assistant Division Director: Mr. George Delgado
602-712-8239

General Information

Service Consumption

11,776 **Annual Unlinked Trips (UPT)**

Service Supplied

76,823 **Annual Vehicle Revenue Miles (VRM)**
9,107 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$357,955 **Total Operating Expenses**

Database Information

NTDID: 9R01-91069
Reporter Type: Rural General Public Transit

Financial Information

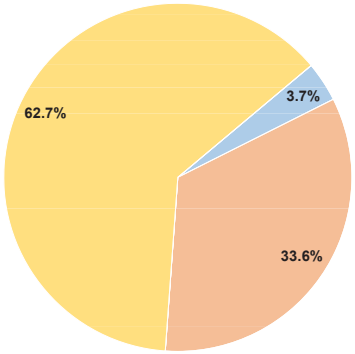
Sources of Operating Funds Expended

Fare Revenues	$13,265	3.7%
Local Funds	$120,116	33.6%
State Funds	$0	0.0%
Federal Assistance	$224,574	62.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$357,955**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$71,591	$2,653	$0	1,599	15,365	1,821
Bus	2	-	$286,364	$10,612	$0	10,177	61,458	7,286
Total	**4**	**-**	**$357,955**	**$13,265**	**$0**	**11,776**	**76,823**	**9,107**

Performance Measures

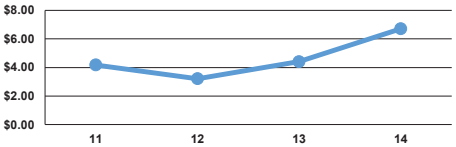
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.66	$39.31
Bus	$4.66	$39.30
Total	**$4.66**	**$39.31**

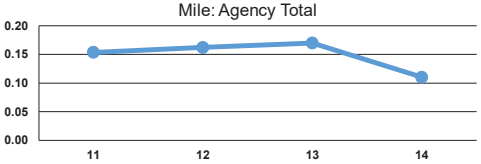
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$44.77	0.1	0.9
Bus	$28.14	0.2	1.4
Total	**$30.40**	**0.2**	**1.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.bullheadcity.gov/kart
3700 East Andy Devine
Kingman, AZ 86401

City of Kingman (KART)

2014 Annual Agency Profile

Assistant Division Director: Mr. George Delgado
602-712-8239

General Information

Service Consumption

107,961 **Annual Unlinked Trips (UPT)**

Service Supplied

192,427 **Annual Vehicle Revenue Miles (VRM)**
14,728 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$851,966 **Total Operating Expenses**

Database Information

NTDID: 9R01-91075
Reporter Type: Rural General Public Transit

Financial Information

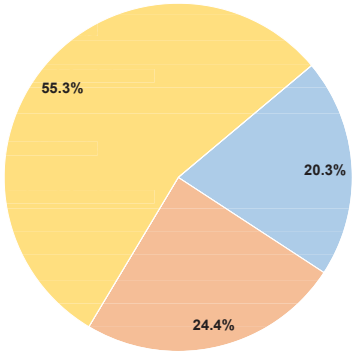
Sources of Operating Funds Expended

Fare Revenues	$173,157	20.3%
Local Funds	$207,670	24.4%
State Funds	$0	0.0%
Federal Assistance	$471,139	55.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$851,966**	100.0%

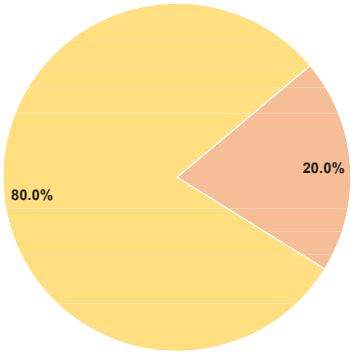
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$162	20.0%
State Funds	$0	0.0%
Federal Assistance	$650	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$812**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

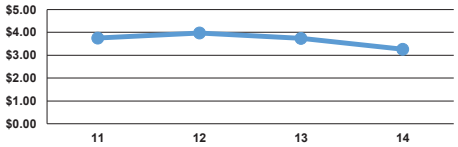
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	8	-	$851,966	$173,157	$812	107,961	192,427	14,728
Total	**8**	**-**	**$851,966**	**$173,157**	**$812**	**107,961**	**192,427**	**14,728**

Performance Measures

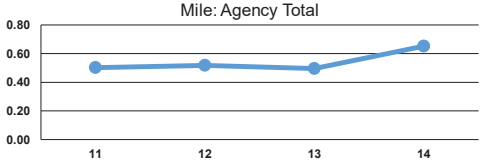
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Bus	$4.43	$57.85
Total	**$4.43**	**$57.85**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Bus	$7.89	0.6	7.3
Total	**$7.89**	**0.6**	**7.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.coolidgeaz.com
130 W. Central Ave
Coolidge, AZ 85128

City of Coolidge

2014 Annual Agency Profile

Assistant Division Director: Mr. George Delgado
602-712-8239

General Information

Service Consumption

52,731 **Annual Unlinked Trips (UPT)**

Service Supplied

224,938 **Annual Vehicle Revenue Miles (VRM)**
13,674 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$806,849 **Total Operating Expenses**

Database Information

NTDID: 9R01-91096
Reporter Type: Rural General Public Transit

Financial Information

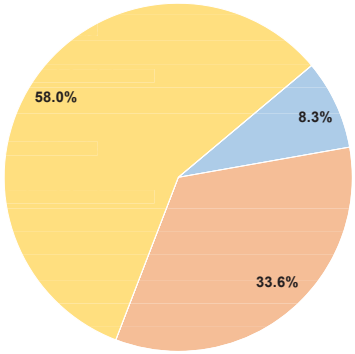
Sources of Operating Funds Expended

Fare Revenues	$67,213	8.3%
Local Funds	$271,294	33.6%
State Funds	$0	0.0%
Federal Assistance	$468,340	58.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$806,847**	100.0%

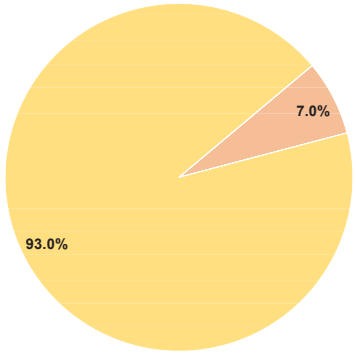
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$20,560	7.0%
State Funds	$0	0.0%
Federal Assistance	$273,159	93.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$293,719**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	3	-	$424,167	$35,334	$0	21,801	89,975	5,870
Demand Response	2	-	$43,349	$3,609	$0	3,678	22,494	467
Bus	6	-	$339,333	$28,270	$293,719	27,252	112,469	7,337
Total	**11**	**-**	**$806,849**	**$67,213**	**$293,719**	**52,731**	**224,938**	**13,674**

Performance Measures

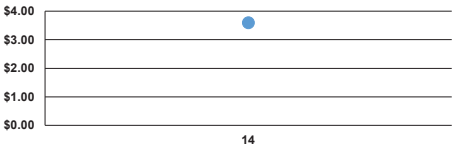
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$4.71	$72.26
Demand Response	$1.93	$92.82
Bus	$3.02	$46.25
Total	**$3.59**	**$59.01**

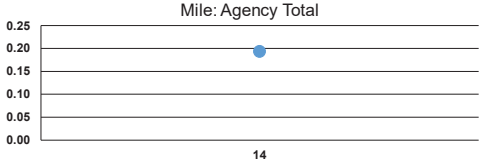
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$19.46	0.2	3.7
Demand Response	$11.79	0.2	7.9
Bus	$12.45	0.2	3.7
Total	**$15.30**	**0.2**	**3.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.maricopa-az.gov
39700 W Civic Center Plaza
Maricopa, AZ 85138

City of Maricopa (COMET)

2014 Annual Agency Profile

Assistant Division Director: Mr. George Delgado
602-712-8239

General Information

Service Consumption

1,852 **Annual Unlinked Trips (UPT)**

Service Supplied

14,912 **Annual Vehicle Revenue Miles (VRM)**
2,024 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$150,909 **Total Operating Expenses**

Database Information

NTDID: 9R01-91106
Reporter Type: Rural General Public Transit

Financial Information

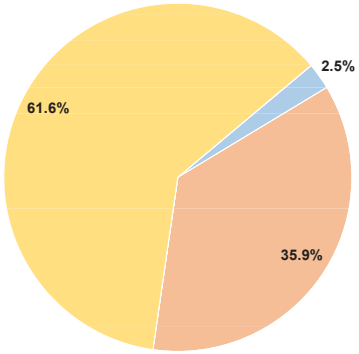
Sources of Operating Funds Expended

Fare Revenues	$3,723	2.5%
Local Funds	$54,216	35.9%
State Funds	$0	0.0%
Federal Assistance	$92,970	61.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$150,909**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$150,909	$3,723	$0	1,852	14,912	2,024
Total	**2**	**-**	**$150,909**	**$3,723**	**$0**	**1,852**	**14,912**	**2,024**

Performance Measures

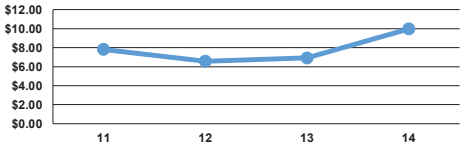
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$10.12	$74.56
Total	**$10.12**	**$74.56**

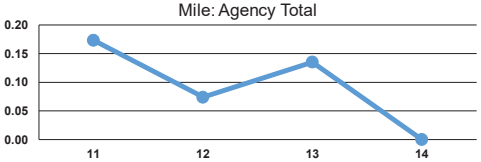
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$81.48	0.1	0.9
Total	**$81.48**	**0.1**	**0.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofbenson.com
120 W 6th Streeet
Benson, AZ 85602

City of Benson

2014 Annual Agency Profile

Assistant Division Director: Mr. George Delgado
602-712-8239

General Information

Service Consumption

8,084 **Annual Unlinked Trips (UPT)**

Service Supplied

72,867 **Annual Vehicle Revenue Miles (VRM)**
4,809 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$169,335 **Total Operating Expenses**

Database Information

NTDID: 9R01-91114
Reporter Type: Rural General Public Transit

Financial Information

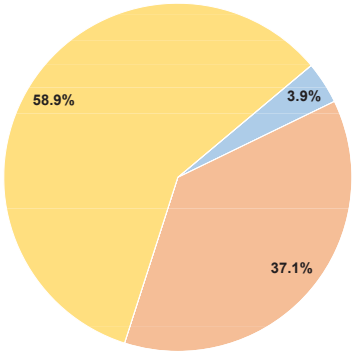
Sources of Operating Funds Expended

Fare Revenues	$6,640	3.9%
Local Funds	$62,895	37.1%
State Funds	$0	0.0%
Federal Assistance	$99,800	58.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$169,335**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	$169,335	$6,640	$0	8,084	72,867	4,809
Total	**3**	**-**	**$169,335**	**$6,640**	**$0**	**8,084**	**72,867**	**4,809**

Performance Measures

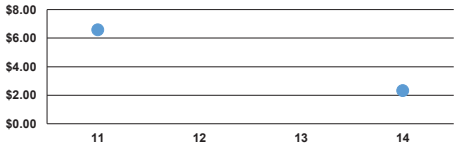
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.32	$35.21
Total	**$2.32**	**$35.21**

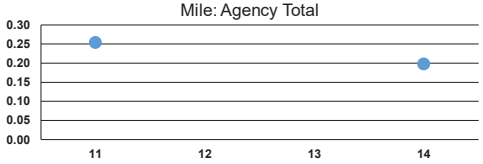
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$20.95	0.1	1.7
Total	**$20.95**	**0.1**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofbisbee.com
118 Arizona Street
Bisbee, AZ 85603

City of Bisbee

2014 Annual Agency Profile

Assistant Division Director: Mr. George Delgado
602-712-8239

General Information

Service Consumption

42,328 **Annual Unlinked Trips (UPT)**

Service Supplied

74,509 **Annual Vehicle Revenue Miles (VRM)**
3,480 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$309,173 **Total Operating Expenses**

Database Information

NTDID: 9R01-91121
Reporter Type: Rural General Public Transit

Financial Information

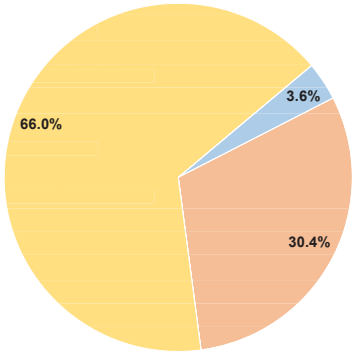
Sources of Operating Funds Expended

Fare Revenues	$11,060	3.6%
Local Funds	$94,128	30.4%
State Funds	$0	0.0%
Federal Assistance	$203,985	66.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$309,173**	100.0%

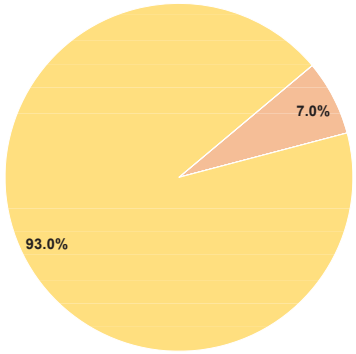
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$5,595	7.0%
State Funds	$0	0.0%
Federal Assistance	$74,269	93.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$79,864**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	$309,173	$11,060	$79,864	42,328	74,509	3,480
Total	**2**	**-**	**$309,173**	**$11,060**	**$79,864**	**42,328**	**74,509**	**3,480**

Performance Measures

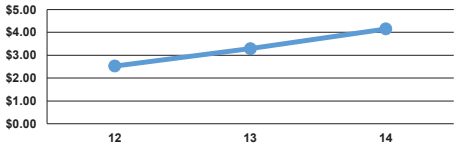
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.15	$88.84
Total	**$4.15**	**$88.84**

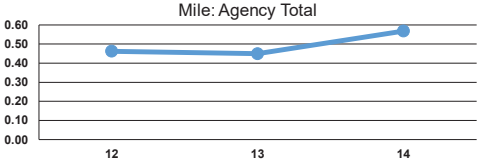
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$7.30	0.6	12.2
Total	**$7.30**	**0.6**	**12.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.rtamobility.com
177 N Church Avenue
Tucson, AZ 85701

Regional Transportation Authority of Pima County

2014 Annual Agency Profile

Assistant Division Director: Mr. George Delgado
602-712-8239

General Information

Service Consumption

166,519 **Annual Unlinked Trips (UPT)**

Service Supplied

681,920 **Annual Vehicle Revenue Miles (VRM)**
34,422 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,860,667 **Total Operating Expenses**

Database Information

NTDID: 9R01-91122
Reporter Type: Rural General Public Transit

Financial Information

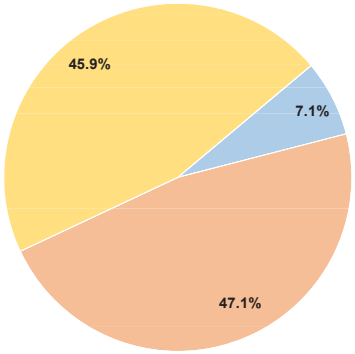
Sources of Operating Funds Expended

Fare Revenues	$131,870	7.1%
Local Funds	$875,469	47.1%
State Funds	$0	0.0%
Federal Assistance	$853,328	45.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,860,667**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	9	-	$1,860,667	$131,870	$0	166,519	681,920	34,422
Total	**9**	**-**	**$1,860,667**	**$131,870**	**$0**	**166,519**	**681,920**	**34,422**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$2.73	$54.05
Total	**$2.73**	**$54.05**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$11.17	0.2	4.8
Total	**$11.17**	**0.2**	**4.8**

Yavapai Regional Transit

2014 Annual Agency Profile

1615 N Road 1
Chino Valley, AZ 86323

Assistant Division Director: Mr. George Delgado
602-712-8239

General Information

Service Consumption

2,333 **Annual Unlinked Trips (UPT)**

Service Supplied

25,594 **Annual Vehicle Revenue Miles (VRM)**
1,715 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$135,317 **Total Operating Expenses**

Database Information

NTDID: 9R01-99419
Reporter Type: Rural General Public Transit

Financial Information

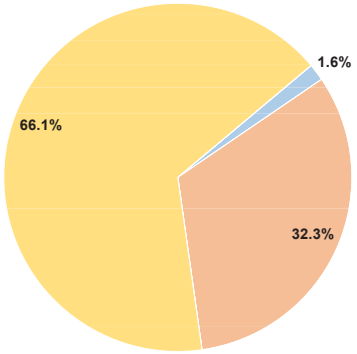
Sources of Operating Funds Expended

Fare Revenues	$2,142	1.6%
Local Funds	$43,714	32.3%
State Funds	$0	0.0%
Federal Assistance	$89,461	66.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$135,317**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	$135,317	$2,142	$0	2,333	25,594	1,715
Total	**2**	**-**	**$135,317**	**$2,142**	**$0**	**2,333**	**25,594**	**1,715**

Performance Measures

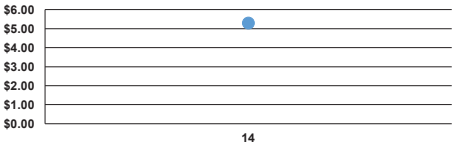
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$5.29	$78.90
Total	**$5.29**	**$78.90**

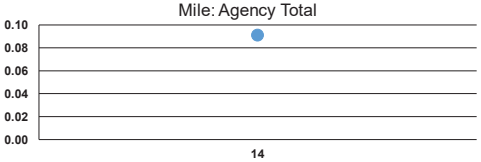
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$58.00	0.1	1.4
Total	**$58.00**	**0.1**	**1.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.sctlink.com/
4111 Branch Center Road
Sacramento, CA 95827

County of Sacramento Municipal Services Agency Department of Transportation (SacDOT)

2014 Annual Agency Profile

Branch Chief: Mr. Michael Lange
916-657-3946

General Information

Service Consumption

103,469 **Annual Unlinked Trips (UPT)**

Service Supplied

439,592 **Annual Vehicle Revenue Miles (VRM)**
20,410 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,727,353 **Total Operating Expenses**

Database Information

NTDID: 9R02-90216
Reporter Type: Rural General Public Transit

Financial Information

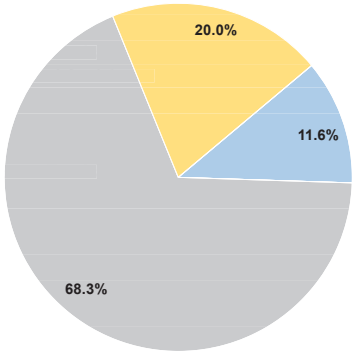
Sources of Operating Funds Expended

Fare Revenues	$200,734	11.6%
Local Funds	$0	0.0%
State Funds	$1,180,525	68.3%
Federal Assistance	$346,094	20.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,727,353**	100.0%

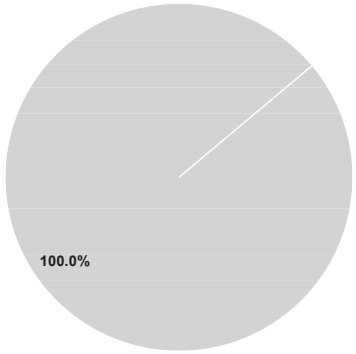
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$590,735	100.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$590,735**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	3	$706,096	$0	$161,110	52,009	245,567	8,063
Demand Response	-	7	$831,270	$0	$375,922	47,808	119,162	10,059
Bus	-	1	$189,987	$200,734	$53,703	3,652	74,863	2,288
Total	**-**	**11**	**$1,727,353**	**$200,734**	**$590,735**	**103,469**	**439,592**	**20,410**

Performance Measures

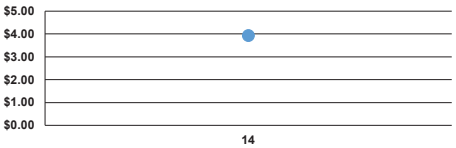
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.88	$87.57
Demand Response	$6.98	$82.64
Bus	$2.54	$83.04
Total	**$3.93**	**$84.63**

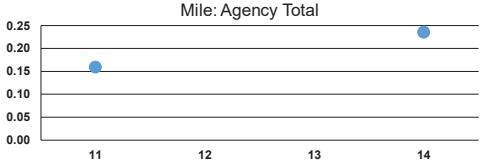
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$13.58	0.2	6.5
Demand Response	$17.39	0.4	4.8
Bus	$52.02	0.0	1.6
Total	**$16.69**	**0.2**	**5.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.amadortransit.com/site/pages/home.cgi
11400 American Legion Drive
Jackson, CA 95642

Amador Regional Transit System (ARTS)

2014 Annual Agency Profile

Branch Chief: Mr. Michael Lange
916-657-3946

General Information

Service Consumption

70,909 **Annual Unlinked Trips (UPT)**

Service Supplied

225,242 **Annual Vehicle Revenue Miles (VRM)**
12,619 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,301,709 **Total Operating Expenses**

Database Information

NTDID: 9R02-91000
Reporter Type: Rural General Public Transit

Financial Information

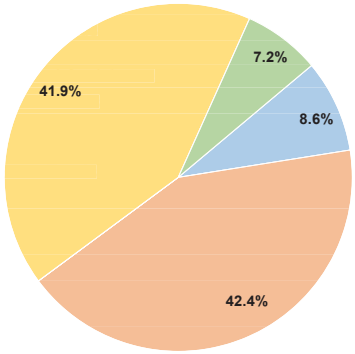
Sources of Operating Funds Expended

Fare Revenues	$111,952	8.6%
Local Funds	$551,484	42.4%
State Funds	$0	0.0%
Federal Assistance	$544,958	41.9%
Other Funds	$93,315	7.2%
Total Operating Funds Expended	**$1,301,709**	100.0%

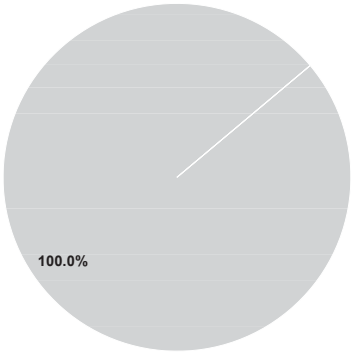
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$242,000	100.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$242,000**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	$102,342	$0	$0	13,383	48,765	2,050
Demand Response	2	-	$92,078	$0	$0	13,078	14,133	2,058
Bus	14	-	$1,107,289	$111,952	$242,000	44,448	162,344	8,511
Total	**17**	**-**	**$1,301,709**	**$111,952**	**$242,000**	**70,909**	**225,242**	**12,619**

Performance Measures

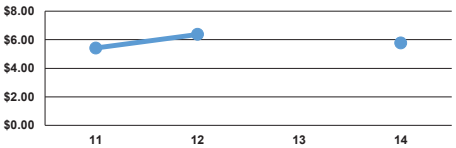
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.10	$49.92
Demand Response	$6.52	$44.74
Bus	$6.82	$130.10
Total	**$5.78**	**$103.15**

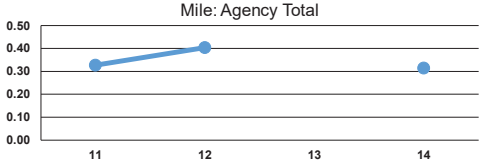
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$7.65	0.3	6.5
Demand Response	$7.04	0.9	6.4
Bus	$24.91	0.3	5.2
Total	**$18.36**	**0.3**	**5.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofcorcoran.com/
832 Whitley Ave.
Corcoran, CA 93212

City of Corcoran (CAT (Corcoran Area Transit))

2014 Annual Agency Profile

Branch Chief: Mr. Michael Lange
916-657-3946

General Information

Service Consumption

36,056 **Annual Unlinked Trips (UPT)**

Service Supplied

48,391 **Annual Vehicle Revenue Miles (VRM)**
4,968 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$856,169 **Total Operating Expenses**

Database Information

NTDID: 9R02-91002
Reporter Type: Rural General Public Transit

Financial Information

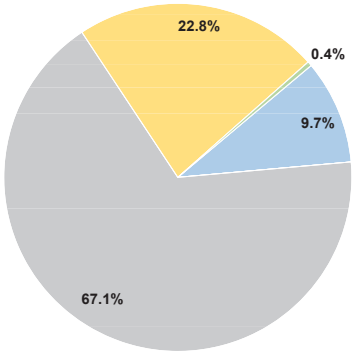
Sources of Operating Funds Expended

Fare Revenues	$83,022	9.7%
Local Funds	$0	0.0%
State Funds	$574,652	67.1%
Federal Assistance	$194,895	22.8%
Other Funds	$3,600	0.4%
Total Operating Funds Expended	**$856,169**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$856,169	$83,022	$0	36,056	48,391	4,968
Total	**4**	**-**	**$856,169**	**$83,022**	**$0**	**36,056**	**48,391**	**4,968**

Performance Measures

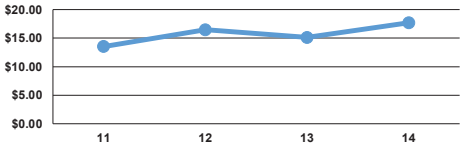
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$17.69	$172.34
Total	**$17.69**	**$172.34**

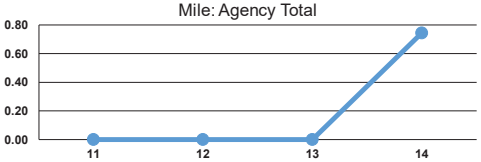
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$23.75	0.7	7.3
Total	**$23.75**	**0.7**	**7.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.madera-county.com/
Road Department
200 West Fourth St
Madera, CA 93637

Madera County (MCC,SR BUS, ESCORT)

2014 Annual Agency Profile

Branch Chief: Mr. Michael Lange
916-657-3946

General Information

Service Consumption

28,195 **Annual Unlinked Trips (UPT)**

Service Supplied

220,994 **Annual Vehicle Revenue Miles (VRM)**
7,562 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$520,349 **Total Operating Expenses**

Database Information

NTDID: 9R02-91005
Reporter Type: Rural General Public Transit

Financial Information

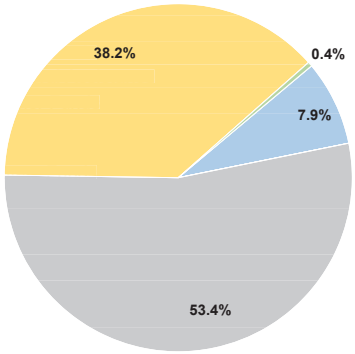
Sources of Operating Funds Expended

Fare Revenues	$41,268	7.9%
Local Funds	$0	0.0%
State Funds	$278,003	53.4%
Federal Assistance	$198,892	38.2%
Other Funds	$2,186	0.4%
Total Operating Funds Expended	**$520,349**	100.0%

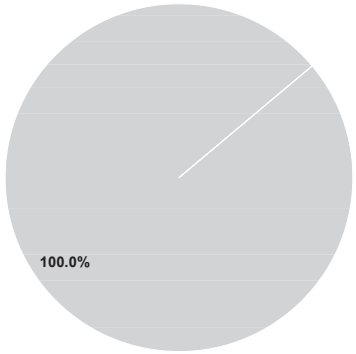
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$58,930	100.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$58,930**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$119,616	$0	$0	4,432	40,591	2,217
Bus	4	-	$400,733	$41,268	$58,930	23,763	180,403	5,345
Total	**6**	**-**	**$520,349**	**$41,268**	**$58,930**	**28,195**	**220,994**	**7,562**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.95	$53.95
Bus	$2.22	$74.97
Total	**$2.35**	**$68.81**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$26.99	0.1	2.0
Bus	$16.86	0.1	4.4
Total	**$18.46**	**0.1**	**3.7**

http://www.ridgecrest-ca.gov/
100 West California Ave.
Ridgecrest, CA 93555

City of Ridgecrest (RTS)

2014 Annual Agency Profile

Branch Chief: Mr. Michael Lange
916-657-3946

General Information

Service Consumption

17,680 **Annual Unlinked Trips (UPT)**

Service Supplied

88,061 **Annual Vehicle Revenue Miles (VRM)**
8,285 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$998,749 **Total Operating Expenses**

Database Information

NTDID: 9R02-91006
Reporter Type: Rural General Public Transit

Financial Information

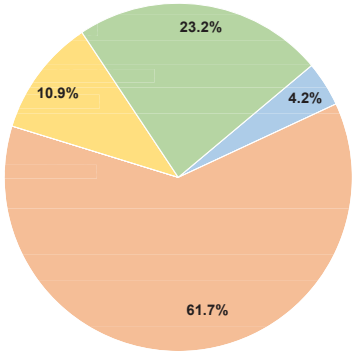
Sources of Operating Funds Expended

Fare Revenues	$41,728	4.2%
Local Funds	$616,207	61.7%
State Funds	$0	0.0%
Federal Assistance	$108,845	10.9%
Other Funds	$231,969	23.2%
Total Operating Funds Expended	**$998,749**	100.0%

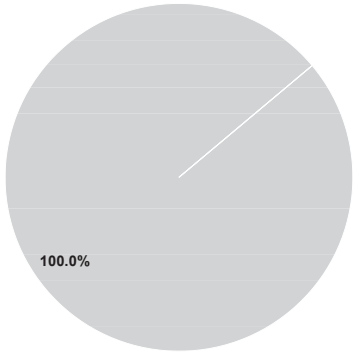
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$70,249	100.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$70,249**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

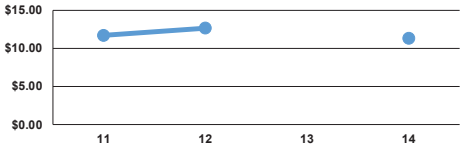
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$237,688	$0	$0	2,371	19,613	1,837
Bus	3	-	$761,061	$41,728	$70,249	15,309	68,448	6,448
Total	**4**	**-**	**$998,749**	**$41,728**	**$70,249**	**17,680**	**88,061**	**8,285**

Performance Measures

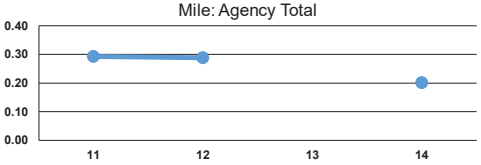
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$12.12	$129.39
Bus	$11.12	$118.03
Total	**$11.34**	**$120.55**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$100.25	0.1	1.3
Bus	$49.71	0.2	2.4
Total	**$56.49**	**0.2**	**2.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ruraltransit.org/
2035 Tulare Street, Suite 201
Fresno, CA 93721

Fresno County Rural Transit Agency (FCRTA)

2014 Annual Agency Profile

Branch Chief: Mr. Michael Lange
916-657-3946

General Information

Service Consumption

437,859 **Annual Unlinked Trips (UPT)**

Service Supplied

889,658 **Annual Vehicle Revenue Miles (VRM)**
65,598 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$4,420,103 **Total Operating Expenses**

Database Information

NTDID: 9R02-91007
Reporter Type: Rural General Public Transit

Financial Information

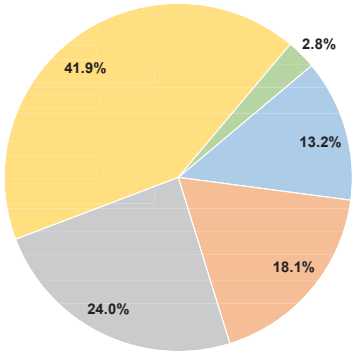
Sources of Operating Funds Expended

Fare Revenues	$583,598	13.2%
Local Funds	$800,442	18.1%
State Funds	$1,061,795	24.0%
Federal Assistance	$1,852,452	41.9%
Other Funds	$121,816	2.8%
Total Operating Funds Expended	**$4,420,103**	100.0%

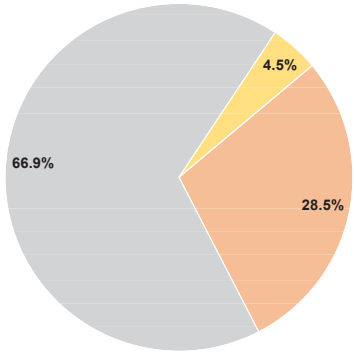
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,889,934	28.5%
State Funds	$4,434,113	66.9%
Federal Assistance	$301,424	4.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$6,625,471**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	63	-	$3,504,700	$583,598	$5,253,336	335,191	595,279	52,014
Bus	7	-	$915,403	$0	$1,372,135	102,668	294,379	13,584
Total	**70**	**-**	**$4,420,103**	**$583,598**	**$6,625,471**	**437,859**	**889,658**	**65,598**

Performance Measures

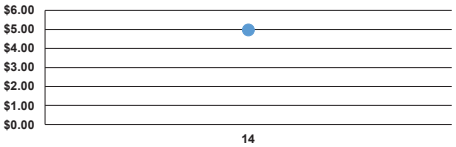
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.89	$67.38
Bus	$3.11	$67.39
Total	**$4.97**	**$67.38**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.46	0.6	6.4
Bus	$8.92	0.3	7.6
Total	**$10.09**	**0.5**	**6.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

http://www.sagestage.com/
108 South Main Street
Alturas, CA 96101

Modoc Transportation Agency (MTA)

2014 Annual Agency Profile

Branch Chief: Mr. Michael Lange
916-657-3946

General Information

Service Consumption

9,051 **Annual Unlinked Trips (UPT)**

Service Supplied

123,209 **Annual Vehicle Revenue Miles (VRM)**
4,969 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$447,142 **Total Operating Expenses**

Database Information

NTDID: 9R02-91008
Reporter Type: Rural General Public Transit

Financial Information

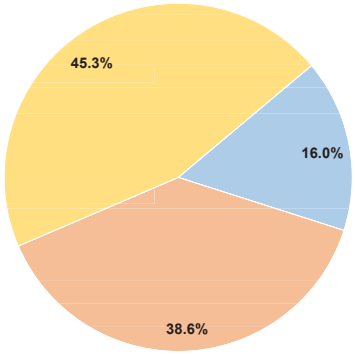
Sources of Operating Funds Expended

Fare Revenues	$71,720	16.0%
Local Funds	$172,701	38.6%
State Funds	$0	0.0%
Federal Assistance	$202,721	45.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$447,142**	100.0%

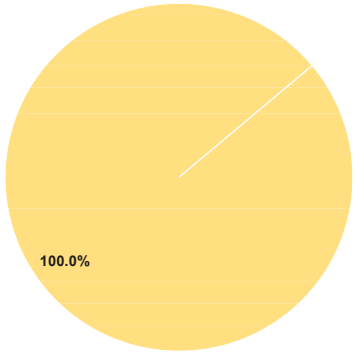
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$106,408	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$106,408**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$73,556	$13,454	$106,408	5,718	20,268	2,163
Bus	2	-	$373,586	$58,266	$0	3,333	102,941	2,806
Total	**3**	**-**	**$447,142**	**$71,720**	**$106,408**	**9,051**	**123,209**	**4,969**

Performance Measures

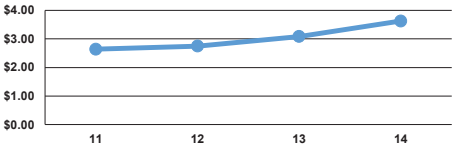
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.63	$34.01
Bus	$3.63	$133.14
Total	**$3.63**	**$89.99**

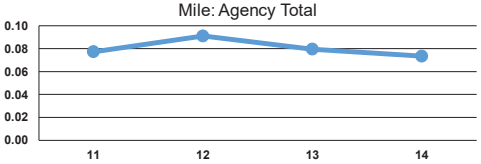
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$12.86	0.3	2.6
Bus	$112.09	0.0	1.2
Total	**$49.40**	**0.1**	**1.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.sanbenitocountyexpress.org/
330 Tres Pinos Road, Suite C7
Hollister, CA 95023

San Benito County LTA (SBCLTA)

2014 Annual Agency Profile

Branch Chief: Mr. Michael Lange
916-657-3946

General Information

Service Consumption

136,996 **Annual Unlinked Trips (UPT)**

Service Supplied

470,502 **Annual Vehicle Revenue Miles (VRM)**
29,443 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,712,609 **Total Operating Expenses**

Database Information

NTDID: 9R02-91009
Reporter Type: Rural General Public Transit

Financial Information

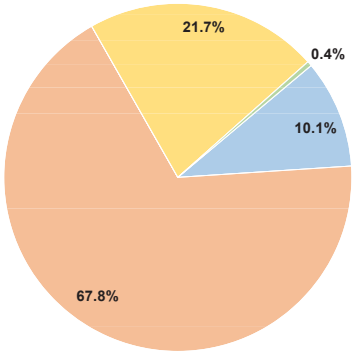
Sources of Operating Funds Expended

Fare Revenues	$172,507	10.1%
Local Funds	$1,161,046	67.8%
State Funds	$0	0.0%
Federal Assistance	$371,388	21.7%
Other Funds	$7,668	0.4%
Total Operating Funds Expended	**$1,712,609**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	3	-	$503,850	$0	$0	42,293	138,407	5,269
Demand Response	11	-	$979,098	$0	$0	62,345	269,012	18,584
Bus	4	-	$229,661	$172,507	$0	32,358	63,083	5,590
Total	**18**	**-**	**$1,712,609**	**$172,507**	**$0**	**136,996**	**470,502**	**29,443**

Performance Measures

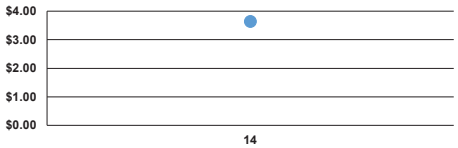
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$3.64	$95.63
Demand Response	$3.64	$52.69
Bus	$3.64	$41.08
Total	**$3.64**	**$58.17**

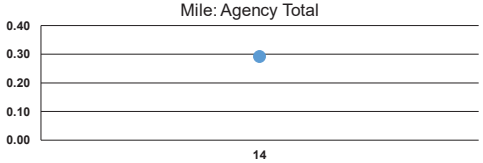
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$11.91	0.3	8.0
Demand Response	$15.70	0.2	3.4
Bus	$7.10	0.5	5.8
Total	**$12.50**	**0.3**	**4.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.mountaintransit.org/
P.O. Box 1501
Big Bear Lake, CA 92315

Mountain Area Regional Transit Authority (MARTA)

2014 Annual Agency Profile

Branch Chief: Mr. Michael Lange
916-657-3946

General Information

Service Consumption

156,501 **Annual Unlinked Trips (UPT)**

Service Supplied

597,673 **Annual Vehicle Revenue Miles (VRM)**
31,657 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,879,777 **Total Operating Expenses**

Database Information

NTDID: 9R02-91012
Reporter Type: Rural General Public Transit

Financial Information

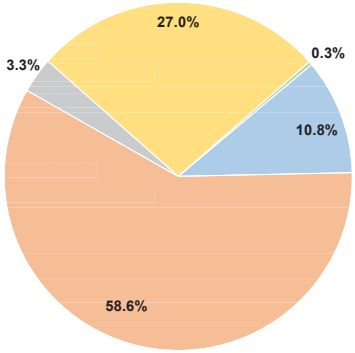
Sources of Operating Funds Expended

Fare Revenues	$310,345	10.8%
Local Funds	$1,686,253	58.6%
State Funds	$95,181	3.3%
Federal Assistance	$778,914	27.0%
Other Funds	$9,086	0.3%
Total Operating Funds Expended	**$2,879,779**	100.0%

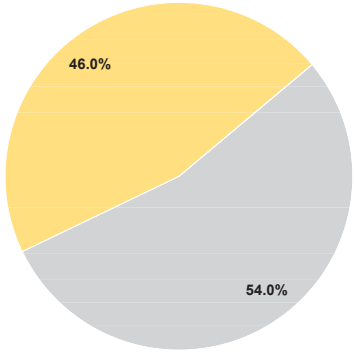
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$253,722	54.0%
Federal Assistance	$216,261	46.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$469,983**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	$552,002	$0	$90,087	25,502	164,408	6,068
Demand Response	4	-	$690,469	$0	$112,685	15,931	106,751	7,590
Bus	4	-	$1,637,306	$310,345	$267,210	115,068	326,514	17,999
Total	**10**	**-**	**$2,879,777**	**$310,345**	**$469,982**	**156,501**	**597,673**	**31,657**

Performance Measures

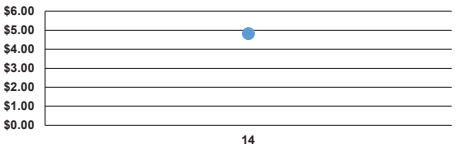
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$3.36	$90.97
Demand Response	$6.47	$90.97
Bus	$5.01	$90.97
Total	**$4.82**	**$90.97**

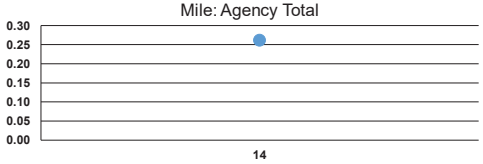
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$21.65	0.2	4.2
Demand Response	$43.34	0.1	2.1
Bus	$14.23	0.4	6.4
Total	**$18.40**	**0.3**	**4.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.riovistacity.com/delta-breeze-transit-system/
1 Main Street
Rio Vista, CA 94571

City of Rio Vista (Rio Vista Delta Breeze)

2014 Annual Agency Profile

Branch Chief: Mr. Michael Lange
916-657-3946

General Information

Service Consumption

11,714 **Annual Unlinked Trips (UPT)**

Service Supplied

76,164 **Annual Vehicle Revenue Miles (VRM)**
3,942 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$369,635 **Total Operating Expenses**

Database Information

NTDID: 9R02-91014
Reporter Type: Rural General Public Transit

Financial Information

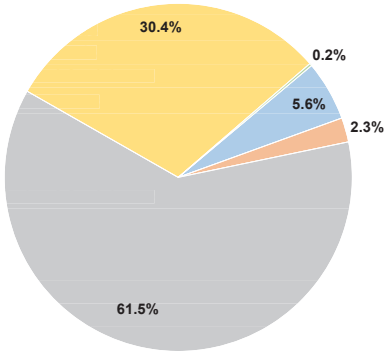
Sources of Operating Funds Expended

Fare Revenues	$20,605	5.6%
Local Funds	$8,371	2.3%
State Funds	$227,405	61.5%
Federal Assistance	$112,415	30.4%
Other Funds	$839	0.2%
Total Operating Funds Expended	**$369,635**	100.0%

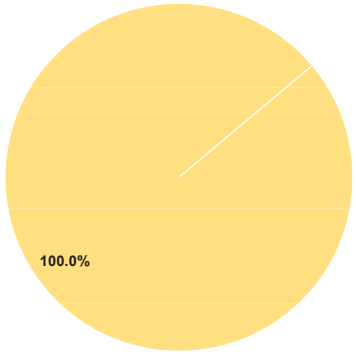
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$85,514	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$85,514**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	$369,635	$20,605	$85,514	11,714	76,164	3,942
Total	**4**	**-**	**$369,635**	**$20,605**	**$85,514**	**11,714**	**76,164**	**3,942**

Performance Measures

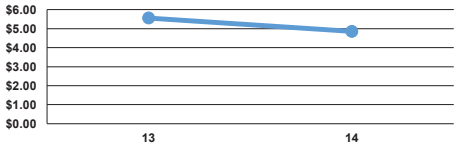
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.85	$93.77
Total	**$4.85**	**$93.77**

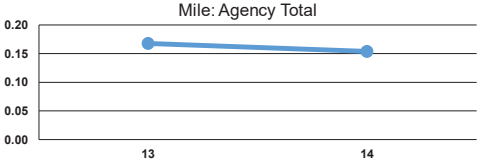
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$31.56	0.2	3.0
Total	**$31.55**	**0.2**	**3.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofarcata.org/
736 F Street
Arcata, CA 95521

City of Arcata (AMRTS)

2014 Annual Agency Profile

Branch Chief: Mr. Michael Lange
916-657-3946

General Information

Service Consumption

241,985 **Annual Unlinked Trips (UPT)**

Service Supplied

96,653 **Annual Vehicle Revenue Miles (VRM)**
7,788 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$680,906 **Total Operating Expenses**

Database Information

NTDID: 9R02-91018
Reporter Type: Rural General Public Transit

Financial Information

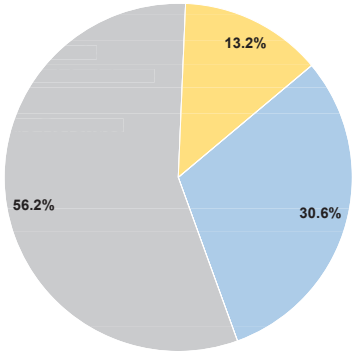
Sources of Operating Funds Expended

Fare Revenues	$208,245	30.6%
Local Funds	$0	0.0%
State Funds	$382,661	56.2%
Federal Assistance	$90,000	13.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$680,906**	100.0%

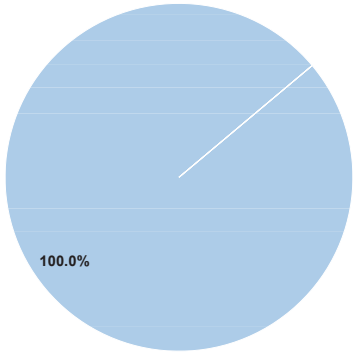
Sources of Capital Funds Expended

Fare Revenues	$1,029,692	100.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,029,692**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	$680,906	$1,237,937	$1,029,692	241,985	96,653	7,788
Total	**2**	**-**	**$680,906**	**$1,237,937**	**$1,029,692**	**241,985**	**96,653**	**7,788**

Performance Measures

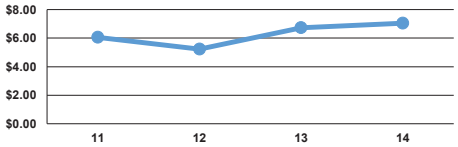
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$7.04	$87.43
Total	**$7.04**	**$87.43**

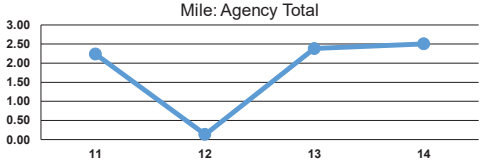
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$2.81	2.5	31.1
Total	**$2.81**	**2.5**	**31.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofneedles.com/
817 Third Street
Needles, CA 92363

City of Needles (NAT)

2014 Annual Agency Profile

Branch Chief: Mr. Michael Lange
916-657-3946

General Information

Service Consumption

31,161 **Annual Unlinked Trips (UPT)**

Service Supplied

46,440 **Annual Vehicle Revenue Miles (VRM)**
3,268 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$289,683 **Total Operating Expenses**

Database Information

NTDID: 9R02-91020
Reporter Type: Rural General Public Transit

Financial Information

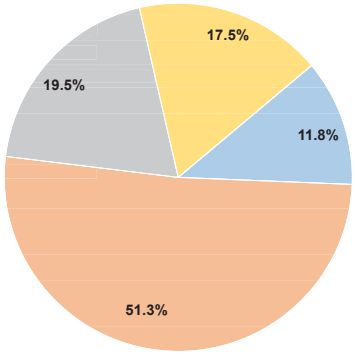
Sources of Operating Funds Expended

Fare Revenues	$34,067	11.8%
Local Funds	$148,539	51.3%
State Funds	$56,460	19.5%
Federal Assistance	$50,617	17.5%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$289,683**	100.0%

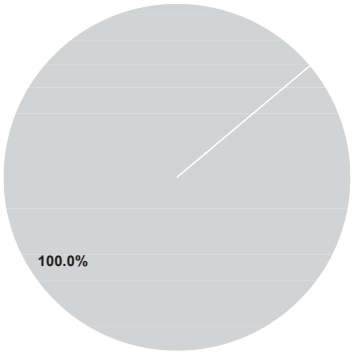
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$10,092	100.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$10,092**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$289,683	$34,067	$10,092	31,161	46,440	3,268
Total	**1**	**-**	**$289,683**	**$34,067**	**$10,092**	**31,161**	**46,440**	**3,268**

Performance Measures

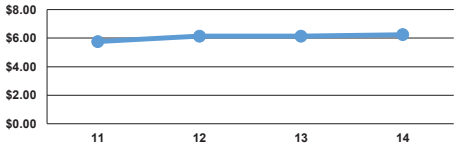
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.24	$88.64
Total	**$6.24**	**$88.64**

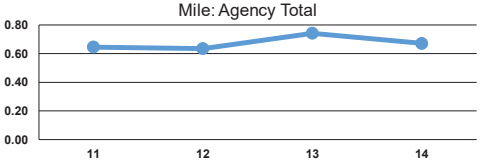
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.30	0.7	9.5
Total	**$9.30**	**0.7**	**9.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.arvin.org/
200 Campus Drive
Arvin, CA 93203

City of Arvin

2014 Annual Agency Profile

Branch Chief: Mr. Michael Lange
916-657-3946

General Information

Service Consumption

16,109 **Annual Unlinked Trips (UPT)**

Service Supplied

124,845 **Annual Vehicle Revenue Miles (VRM)**
8,186 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$594,817 **Total Operating Expenses**

Database Information

NTDID: 9R02-91027
Reporter Type: Rural General Public Transit

Financial Information

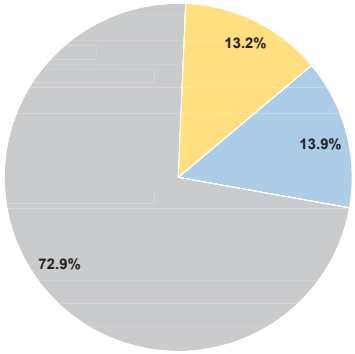
Sources of Operating Funds Expended

Fare Revenues	$82,792	13.9%
Local Funds	$0	0.0%
State Funds	$433,475	72.9%
Federal Assistance	$78,550	13.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$594,817**	100.0%

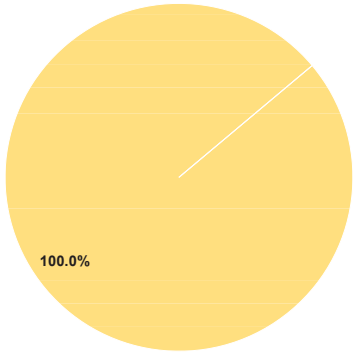
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$78,647	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$78,647**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

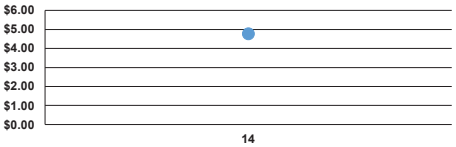
Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$112,244	$0	$0	4,396	15,560	2,244
Bus	5	-	$482,573	$82,792	$78,647	11,713	109,285	5,942
Total	**6**	**-**	**$594,817**	**$82,792**	**$78,647**	**16,109**	**124,845**	**8,186**

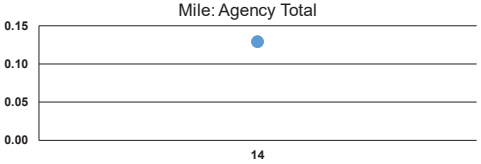
Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$7.21	$50.02	$25.53	0.3	2.0
Bus	$4.42	$81.21	$41.20	0.1	2.0
Total	**$4.76**	**$72.66**	**$36.92**	**0.1**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofsolvang.com/...
1644 Oak Street
Solvang, CA 93463

City of Solvang (SYVT)

2014 Annual Agency Profile

Branch Chief: Mr. Michael Lange
916-657-3946

General Information

Service Consumption

47,294 **Annual Unlinked Trips (UPT)**

Service Supplied

190,228 **Annual Vehicle Revenue Miles (VRM)**
10,247 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$732,220 **Total Operating Expenses**

Database Information

NTDID: 9R02-91028
Reporter Type: Rural General Public Transit

Financial Information

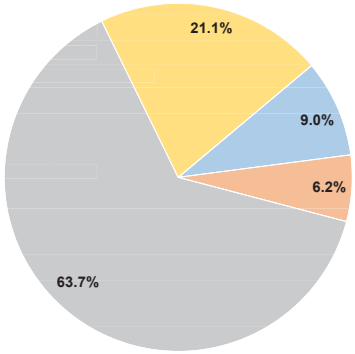
Sources of Operating Funds Expended

Fare Revenues	$66,212	9.0%
Local Funds	$45,110	6.2%
State Funds	$466,155	63.7%
Federal Assistance	$154,743	21.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$732,220**	100.0%

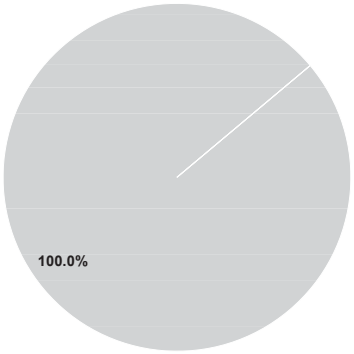
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$86,086	100.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$86,086**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$215,163	$0	$0	6,825	45,048	3,384
Bus	2	-	$517,057	$66,212	$86,086	40,469	145,180	6,863
Total	**3**	**-**	**$732,220**	**$66,212**	**$86,086**	**47,294**	**190,228**	**10,247**

Performance Measures

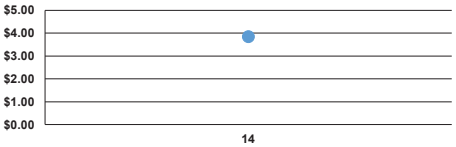
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.78	$63.58
Bus	$3.56	$75.34
Total	**$3.85**	**$71.46**

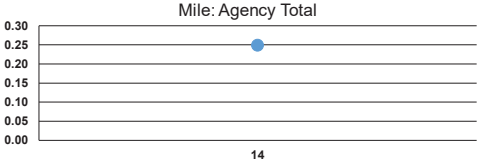
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$31.53	0.2	2.0
Bus	$12.78	0.3	5.9
Total	**$15.48**	**0.2**	**4.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.auburn.ca.gov/
1225 Lincoln Way
Auburn, CA 95603

City of Auburn

2014 Annual Agency Profile

Branch Chief: Mr. Michael Lange
916-657-3946

General Information

Service Consumption

52,410 **Annual Unlinked Trips (UPT)**

Service Supplied

61,511 **Annual Vehicle Revenue Miles (VRM)**
4,699 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$483,773 **Total Operating Expenses**

Database Information

NTDID: 9R02-91032
Reporter Type: Rural General Public Transit

Financial Information

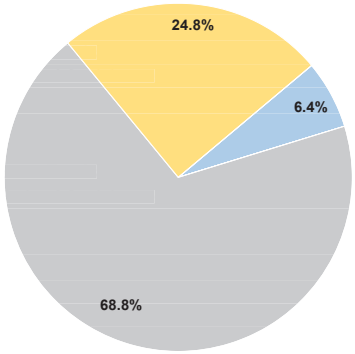
Sources of Operating Funds Expended

Fare Revenues	$30,773	6.4%
Local Funds	$0	0.0%
State Funds	$332,837	68.8%
Federal Assistance	$120,163	24.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$483,773**	100.0%

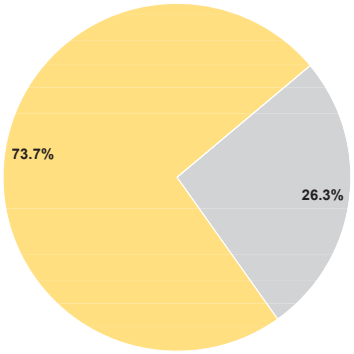
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$33,429	26.3%
Federal Assistance	$93,762	73.7%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$127,191**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	$483,773	$30,773	$127,191	52,410	61,511	4,699
Total	**4**	**-**	**$483,773**	**$30,773**	**$127,191**	**52,410**	**61,511**	**4,699**

Performance Measures

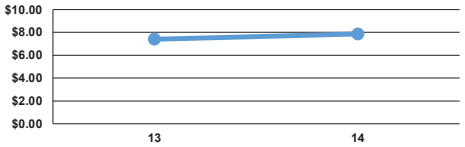
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$7.86	$102.95
Total	**$7.86**	**$102.95**

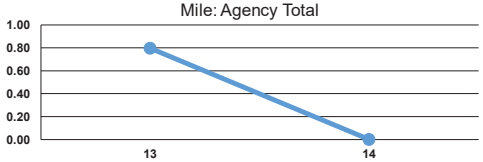
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$9.23	0.9	11.2
Total	**$9.23**	**0.9**	**11.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.trinitycounty.org/
P.O Box 2490
Weaverville, CA 96093

Trinity County (TCDOT)

2014 Annual Agency Profile

Branch Chief: Mr. Michael Lange
916-657-3946

General Information

Service Consumption

15,688 **Annual Unlinked Trips (UPT)**

Service Supplied

159,735 **Annual Vehicle Revenue Miles (VRM)**
5,112 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$533,780 **Total Operating Expenses**

Database Information

NTDID: 9R02-91035
Reporter Type: Rural General Public Transit

Financial Information

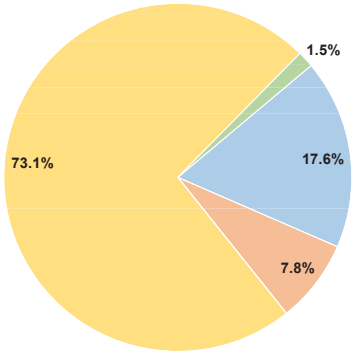
Sources of Operating Funds Expended

Fare Revenues	$94,140	17.6%
Local Funds	$41,373	7.8%
State Funds	$0	0.0%
Federal Assistance	$390,205	73.1%
Other Funds	$8,062	1.5%
Total Operating Funds Expended	**$533,780**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	$533,780	$94,140	$0	15,688	159,735	5,112
Total	**4**	**-**	**$533,780**	**$94,140**	**$0**	**15,688**	**159,735**	**5,112**

Performance Measures

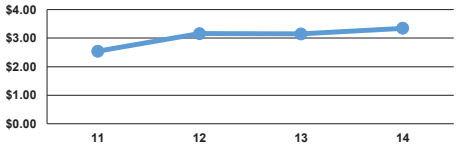
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.34	$104.42
Total	**$3.34**	**$104.42**

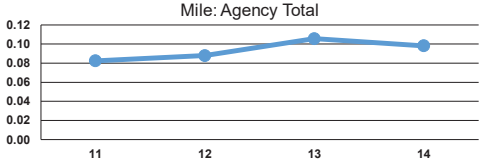
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$34.02	0.1	3.1
Total	**$34.02**	**0.1**	**3.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.hta.org/
133 V Street
Eureka, CA 95501

Humboldt Transit Authority (HTA)

2014 Annual Agency Profile

Branch Chief: Mr. Michael Lange
916-657-3946

General Information

Service Consumption

608,927 **Annual Unlinked Trips (UPT)**

Service Supplied

680,054 **Annual Vehicle Revenue Miles (VRM)**
32,952 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,600,894 **Total Operating Expenses**

Database Information

NTDID: 9R02-91036
Reporter Type: Rural General Public Transit

Financial Information

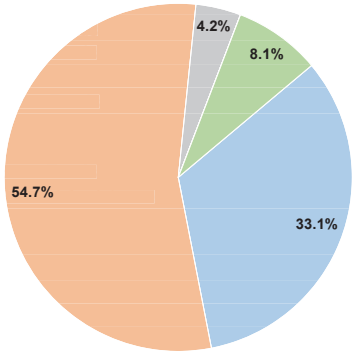
Sources of Operating Funds Expended

Fare Revenues	$859,714	33.1%
Local Funds	$1,422,180	54.7%
State Funds	$109,000	4.2%
Federal Assistance	$0	0.0%
Other Funds	$210,000	8.1%
Total Operating Funds Expended	**$2,600,894**	100.0%

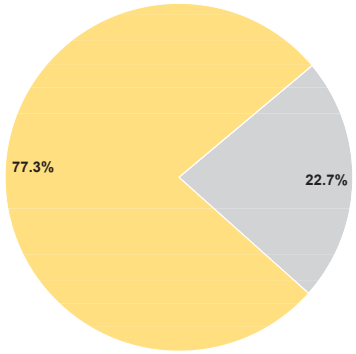
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$200,000	22.7%
Federal Assistance	$680,000	77.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$880,000**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	11	-	$2,600,894	$859,714	$880,000	608,927	680,054	32,952
Total	**11**	**-**	**$2,600,894**	**$859,714**	**$880,000**	**608,927**	**680,054**	**32,952**

Performance Measures

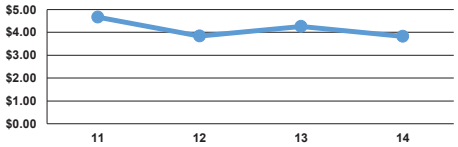
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$3.82	$78.93
Total	**$3.82**	**$78.93**

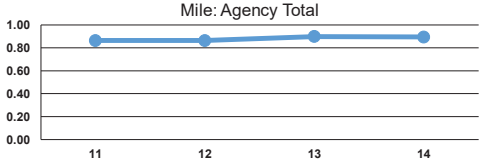
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$4.27	0.9	18.5
Total	**$4.27**	**0.9**	**18.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.sierracounty.ca.gov/
PO Box 98
Downieville, CA 95936

Sierra County Transportation Commission (SCTC)

2014 Annual Agency Profile

Branch Chief: Mr. Michael Lange
916-657-3946

General Information

Service Consumption

3,968 **Annual Unlinked Trips (UPT)**

Service Supplied

76,859 **Annual Vehicle Revenue Miles (VRM)**
3,792 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$133,694 **Total Operating Expenses**

Database Information

NTDID: 9R02-91038
Reporter Type: Rural General Public Transit

Financial Information

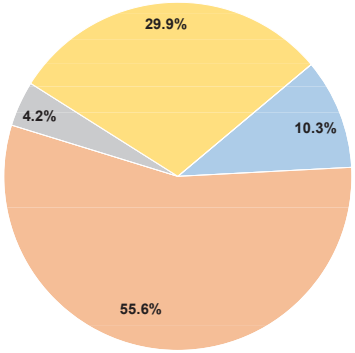
Sources of Operating Funds Expended

Fare Revenues	$13,748	10.3%
Local Funds	$74,316	55.6%
State Funds	$5,630	4.2%
Federal Assistance	$40,000	29.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$133,694**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

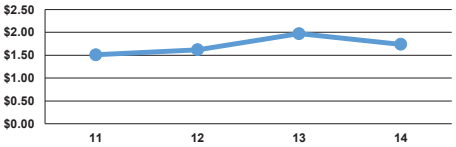
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$133,694	$13,748	$0	3,968	76,859	3,792
Total	**4**	**-**	**$133,694**	**$13,748**	**$0**	**3,968**	**76,859**	**3,792**

Performance Measures

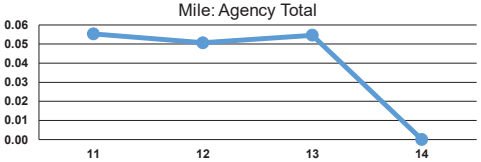
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.74	$35.26
Total	**$1.74**	**$35.26**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$33.69	0.1	1.0
Total	**$33.69**	**0.1**	**1.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.dinuba.org/
405 E. El Monte Way
Dinuba, CA 93618

Clty of Dinuba

2014 Annual Agency Profile

Branch Chief: Mr. Michael Lange
916-657-3946

General Information

Service Consumption

28,223 **Annual Unlinked Trips (UPT)**

Service Supplied

176,034 **Annual Vehicle Revenue Miles (VRM)**
13,778 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$728,728 **Total Operating Expenses**

Database Information

NTDID: 9R02-91040
Reporter Type: Rural General Public Transit

Financial Information

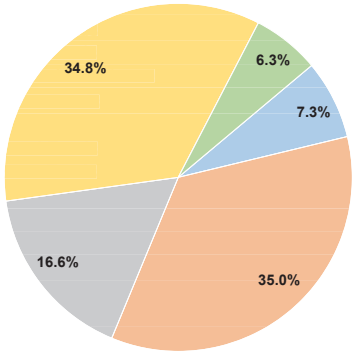
Sources of Operating Funds Expended

Fare Revenues	$53,507	7.3%
Local Funds	$255,161	35.0%
State Funds	$120,784	16.6%
Federal Assistance	$253,547	34.8%
Other Funds	$45,729	6.3%
Total Operating Funds Expended	**$728,728**	100.0%

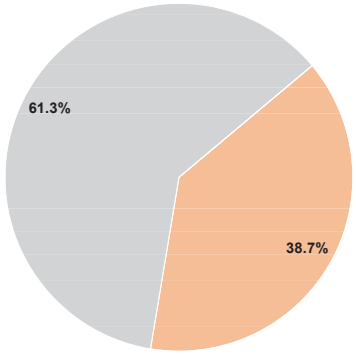
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$53,899	38.7%
State Funds	$85,263	61.3%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$139,162**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$459,099	$0	$139,162	12,087	14,336	1,779
Bus	4	-	$269,629	$53,507	$0	16,136	161,698	11,999
Total	**6**	**-**	**$728,728**	**$53,507**	**$139,162**	**28,223**	**176,034**	**13,778**

Performance Measures

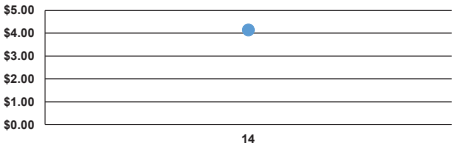
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$32.02	$258.07
Bus	$1.67	$22.47
Total	**$4.14**	**$52.89**

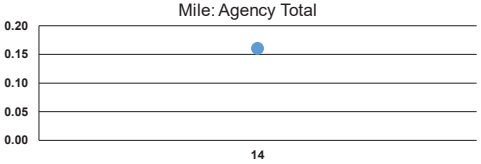
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$37.98	0.8	6.8
Bus	$16.71	0.1	1.3
Total	**$25.82**	**0.2**	**2.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ci.dixon.ca.us/
600 East A Street
Dixon, CA 95620

City of Dixon (Readi-Ride)

2014 Annual Agency Profile

Branch Chief: Mr. Michael Lange
916-657-3946

General Information

Service Consumption

53,233 **Annual Unlinked Trips (UPT)**

Service Supplied

86,983 **Annual Vehicle Revenue Miles (VRM)**
7,892 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$700,405 **Total Operating Expenses**

Database Information

NTDID: 9R02-91041
Reporter Type: Rural General Public Transit

Financial Information

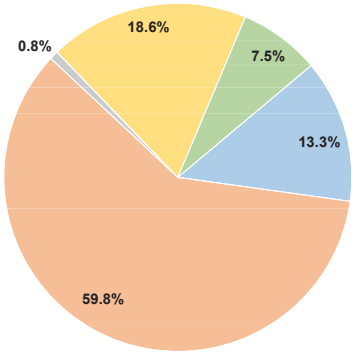
Sources of Operating Funds Expended

Fare Revenues	$93,249	13.3%
Local Funds	$418,663	59.8%
State Funds	$5,666	0.8%
Federal Assistance	$130,000	18.6%
Other Funds	$52,827	7.5%
Total Operating Funds Expended	**$700,405**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$700,405	$93,249	$0	53,233	86,983	7,892
Total	**9**	**-**	**$700,405**	**$93,249**	**$0**	**53,233**	**86,983**	**7,892**

Performance Measures

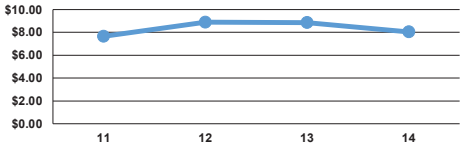
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$8.05	$88.75
Total	**$8.05**	**$88.75**

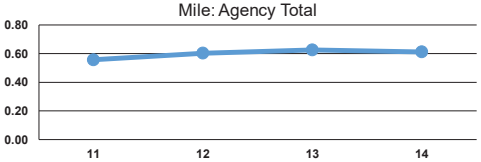
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$13.16	0.6	6.7
Total	**$13.16**	**0.6**	**6.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ci.guadalupe.ca.us/
918 OBISPO STREET
GUADALUPE, CA 93434

City of Guadalupe

2014 Annual Agency Profile

Branch Chief: Mr. Michael Lange
916-657-3946

General Information

Service Consumption

109,025 **Annual Unlinked Trips (UPT)**

Service Supplied

102,289 **Annual Vehicle Revenue Miles (VRM)**
5,571 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$444,801 **Total Operating Expenses**

Database Information

NTDID: 9R02-91043
Reporter Type: Rural General Public Transit

Financial Information

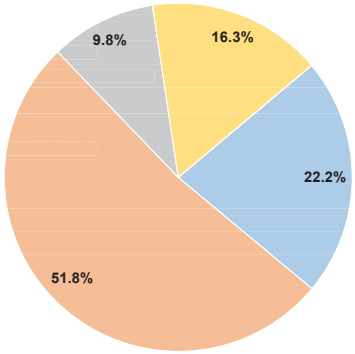
Sources of Operating Funds Expended

Fare Revenues	$98,569	22.2%
Local Funds	$230,231	51.8%
State Funds	$43,657	9.8%
Federal Assistance	$72,344	16.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$444,801**	100.0%

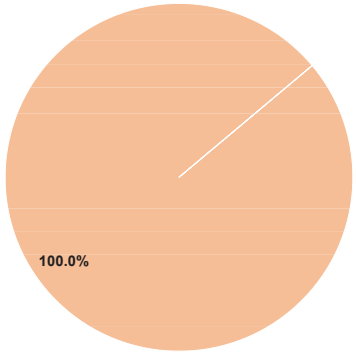
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$21,295	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$21,295**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

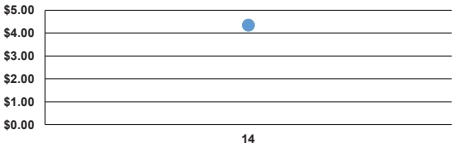
Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$28,602	$0	$0	881	7,844	399
Bus	3	-	$416,199	$98,569	$21,295	108,144	94,445	5,172
Total	**4**	**-**	**$444,801**	**$98,569**	**$21,295**	**109,025**	**102,289**	**5,571**

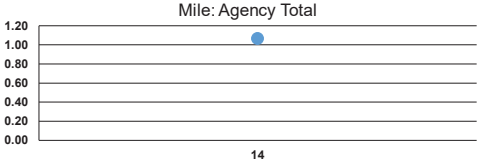
Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3.65	$71.68	$32.47	0.1	2.2
Bus	$4.41	$80.47	$3.85	1.1	20.9
Total	**$4.35**	**$79.84**	**$4.08**	**1.1**	**19.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.co.siskiyou.ca.us/
411 4th Street
Yreka, CA 96097

County of Siskiyou (STAGE)

2014 Annual Agency Profile

Branch Chief: Mr. Michael Lange
916-657-3946

General Information

Service Consumption

85,751 **Annual Unlinked Trips (UPT)**

Service Supplied

524,307 **Annual Vehicle Revenue Miles (VRM)**
19,542 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,714,630 **Total Operating Expenses**

Database Information

NTDID: 9R02-91048
Reporter Type: Rural General Public Transit

Financial Information

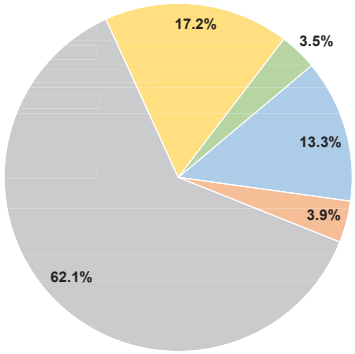
Sources of Operating Funds Expended

Fare Revenues	$228,022	13.3%
Local Funds	$66,414	3.9%
State Funds	$1,064,999	62.1%
Federal Assistance	$295,042	17.2%
Other Funds	$60,154	3.5%
Total Operating Funds Expended	**$1,714,631**	100.0%

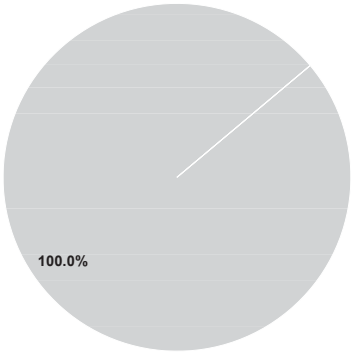
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$2,015,046	100.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,015,046**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	7	-	$1,714,630	$228,022	$2,015,046	85,751	524,307	19,542
Total	**7**	**-**	**$1,714,630**	**$228,022**	**$2,015,046**	**85,751**	**524,307**	**19,542**

Performance Measures

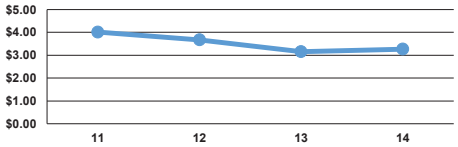
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.27	$87.74
Total	**$3.27**	**$87.74**

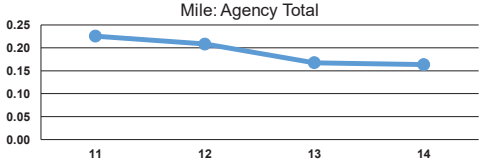
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$20.00	0.2	4.4
Total	**$20.00**	**0.2**	**4.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.laketransit.org/
1445 S. Silvervale Street
Visalia, CA 93277

Lake Transit Authority (LTA)

2014 Annual Agency Profile

Branch Chief: Mr. Michael Lange
916-657-3946

General Information

Service Consumption

294,459 **Annual Unlinked Trips (UPT)**

Service Supplied

822,091 **Annual Vehicle Revenue Miles (VRM)**
40,628 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,595,824 **Total Operating Expenses**

Database Information

NTDID: 9R02-91053
Reporter Type: Rural General Public Transit

Financial Information

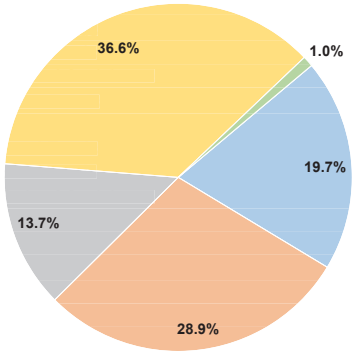
Sources of Operating Funds Expended

Fare Revenues	$512,637	19.7%
Local Funds	$751,013	28.9%
State Funds	$355,210	13.7%
Federal Assistance	$951,226	36.6%
Other Funds	$25,738	1.0%
Total Operating Funds Expended	**$2,595,824**	100.0%

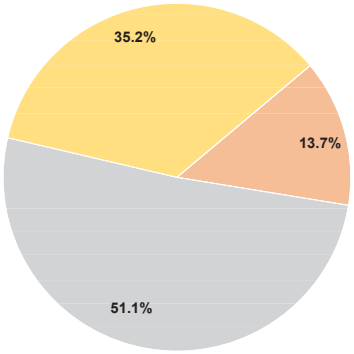
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$80,035	13.7%
State Funds	$298,596	51.1%
Federal Assistance	$205,962	35.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$584,593**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	$470,363	$0	$135,097	11,146	57,988	7,409
Bus	14	-	$2,125,461	$512,637	$449,496	283,313	764,103	33,219
Total	**27**	**-**	**$2,595,824**	**$512,637**	**$584,593**	**294,459**	**822,091**	**40,628**

Performance Measures

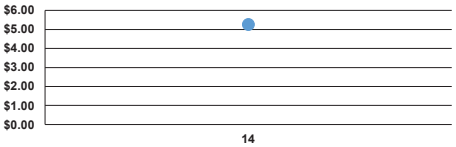
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$8.11	$63.49
Bus	$2.78	$63.98
Total	**$3.16**	**$63.89**

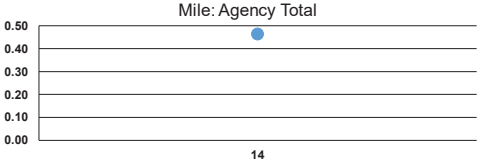
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$42.20	0.2	1.5
Bus	$7.50	0.4	8.5
Total	**$8.82**	**0.4**	**7.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.tularecounty.ca.gov/county/
5961 S. Mooney Blvd.
Visalia, CA 93277

Tulare County Area Transit (TCAT)

2014 Annual Agency Profile

Branch Chief: Mr. Michael Lange
916-657-3946

General Information

Service Consumption

356,560 **Annual Unlinked Trips (UPT)**

Service Supplied

954,131 **Annual Vehicle Revenue Miles (VRM)**
35,508 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,073,225 **Total Operating Expenses**

Database Information

NTDID: 9R02-91055
Reporter Type: Rural General Public Transit

Financial Information

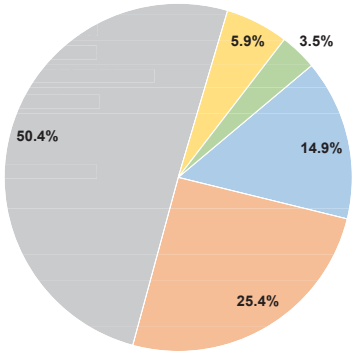
Sources of Operating Funds Expended

Fare Revenues	$459,363	14.9%
Local Funds	$779,981	25.4%
State Funds	$1,547,810	50.4%
Federal Assistance	$180,000	5.9%
Other Funds	$106,071	3.5%
Total Operating Funds Expended	**$3,073,225**	100.0%

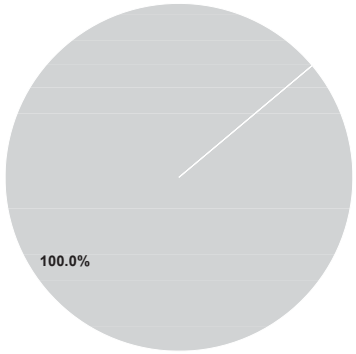
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$615,489	100.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$615,489**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$153,661	$0	$0	7,247	46,911	3,493
Bus	21	-	$2,919,564	$459,363	$615,489	349,313	907,220	32,015
Total	**23**	**-**	**$3,073,225**	**$459,363**	**$615,489**	**356,560**	**954,131**	**35,508**

Performance Measures

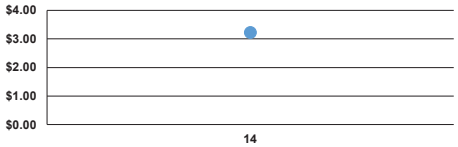
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.28	$43.99
Bus	$3.22	$91.19
Total	**$3.22**	**$86.55**

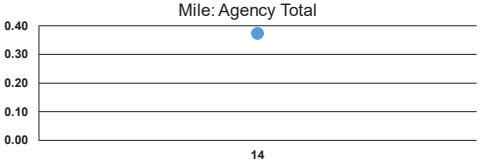
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.20	0.2	2.1
Bus	$8.36	0.4	10.9
Total	**$8.62**	**0.4**	**10.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.tuolumnecountytransit.com/
2 South Green Street
Sonora, CA 95370

Tuolumne County Transit (TCT, TCTA)

2014 Annual Agency Profile

Branch Chief: Mr. Michael Lange
916-657-3946

General Information

Service Consumption

108,965 **Annual Unlinked Trips (UPT)**

Service Supplied

326,117 **Annual Vehicle Revenue Miles (VRM)**
21,949 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,689,315 **Total Operating Expenses**

Database Information

NTDID: 9R02-91057
Reporter Type: Rural General Public Transit

Financial Information

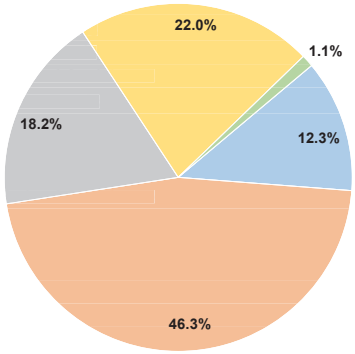
Sources of Operating Funds Expended

Fare Revenues	$208,257	12.3%
Local Funds	$782,982	46.3%
State Funds	$307,152	18.2%
Federal Assistance	$372,033	22.0%
Other Funds	$18,890	1.1%
Total Operating Funds Expended	**$1,689,314**	100.0%

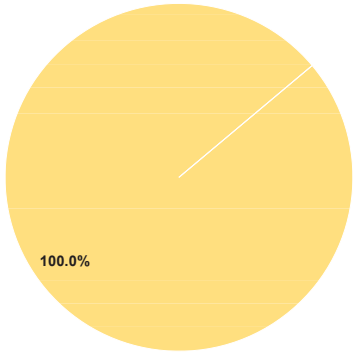
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$185,211	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$185,211**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

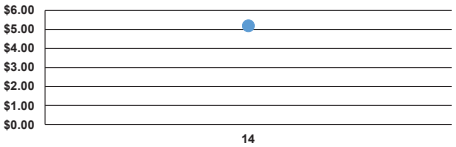
Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$719,814	$0	$0	33,453	141,781	9,156
Bus	3	-	$969,501	$208,257	$185,211	75,512	184,336	12,793
Total	**7**	**-**	**$1,689,315**	**$208,257**	**$185,211**	**108,965**	**326,117**	**21,949**

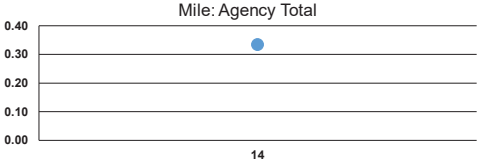
Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.08	$78.62	$21.52	0.2	3.7
Bus	$5.26	$75.78	$12.84	0.4	5.9
Total	**$5.18**	**$76.97**	**$15.50**	**0.3**	**5.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ci.ojai.ca.us/
401 S. Ventura Street
Ojai, CA 93023

City of Ojai

2014 Annual Agency Profile

Branch Chief: Mr. Michael Lange
916-657-3946

General Information

Service Consumption

105,143 **Annual Unlinked Trips (UPT)**

Service Supplied

108,688 **Annual Vehicle Revenue Miles (VRM)**
8,375 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$724,119 **Total Operating Expenses**

Database Information

NTDID: 9R02-91058
Reporter Type: Rural General Public Transit

Financial Information

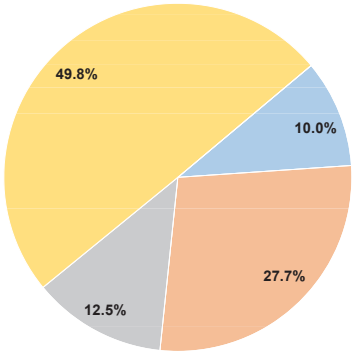
Sources of Operating Funds Expended

Fare Revenues	$72,600	10.0%
Local Funds	$200,782	27.7%
State Funds	$90,252	12.5%
Federal Assistance	$360,485	49.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$724,119**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	$724,119	$72,600	$0	105,143	108,688	8,375
Total	**2**	**-**	**$724,119**	**$72,600**	**$0**	**105,143**	**108,688**	**8,375**

Performance Measures

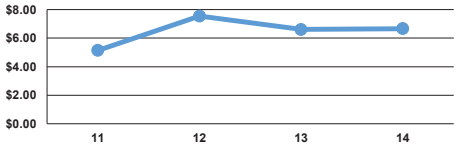
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$6.66	$86.46
Total	**$6.66**	**$86.46**

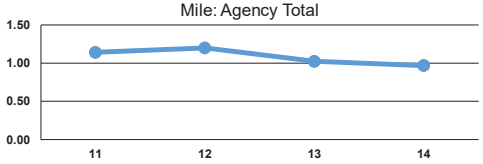
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$6.89	1.0	12.6
Total	**$6.89**	**1.0**	**12.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.kerntransit.org/
2700 M Street, Suite 400
Bakersfield, CA 93301

Kern Regional Transit

2014 Annual Agency Profile

Branch Chief: Mr. Michael Lange
916-657-3946

General Information

Service Consumption

617,412 **Annual Unlinked Trips (UPT)**

Service Supplied

2,133,691 **Annual Vehicle Revenue Miles (VRM)**
88,557 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$8,828,005 **Total Operating Expenses**

Database Information

NTDID: 9R02-91059
Reporter Type: Rural General Public Transit

Financial Information

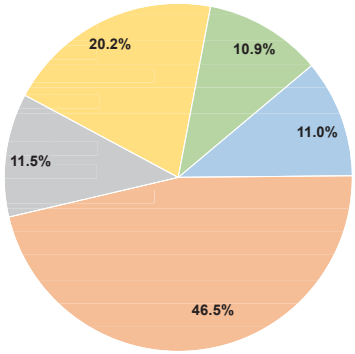
Sources of Operating Funds Expended

Fare Revenues	$968,147	11.0%
Local Funds	$4,103,657	46.5%
State Funds	$1,014,098	11.5%
Federal Assistance	$1,778,924	20.2%
Other Funds	$963,179	10.9%
Total Operating Funds Expended	**$8,828,005**	100.0%

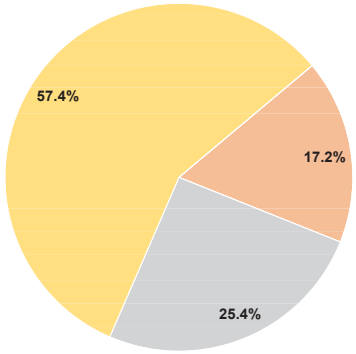
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$301,221	17.2%
State Funds	$446,186	25.4%
Federal Assistance	$1,006,254	57.4%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,753,661**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	27	-	$7,228,635	$0	$1,438,002	522,729	1,747,130	57,739
Demand Response	11	-	$1,599,370	$968,147	$315,659	94,683	386,561	30,818
Total	**38**	**-**	**$8,828,005**	**$968,147**	**$1,753,661**	**617,412**	**2,133,691**	**88,557**

Performance Measures

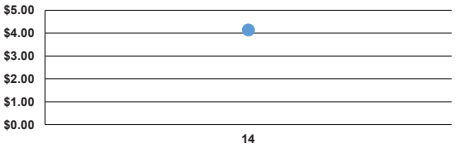
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$4.14	$125.20
Demand Response	$4.14	$51.90
Total	**$4.14**	**$99.69**

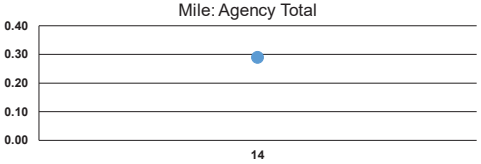
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$13.83	0.3	9.1
Demand Response	$16.89	0.2	3.1
Total	**$14.30**	**0.3**	**7.0**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.estransit.com/CMS/
P.O. Box 1357
703B Airport Rd
Bishop, CA 93515

Eastern Sierra Transit Authority (ESTA)

2014 Annual Agency Profile

Branch Chief: Mr. Michael Lange
916-657-3946

General Information

Service Consumption

975,843 **Annual Unlinked Trips (UPT)**

Service Supplied

871,091 **Annual Vehicle Revenue Miles (VRM)**
53,875 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$4,353,710 **Total Operating Expenses**

Database Information

NTDID: 9R02-91062
Reporter Type: Rural General Public Transit

Financial Information

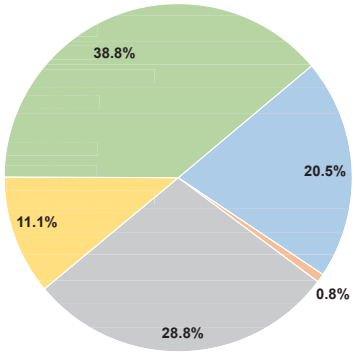
Sources of Operating Funds Expended

Fare Revenues	$892,479	20.5%
Local Funds	$34,909	0.8%
State Funds	$1,252,716	28.8%
Federal Assistance	$483,617	11.1%
Other Funds	$1,689,989	38.8%
Total Operating Funds Expended	**$4,353,710**	100.0%

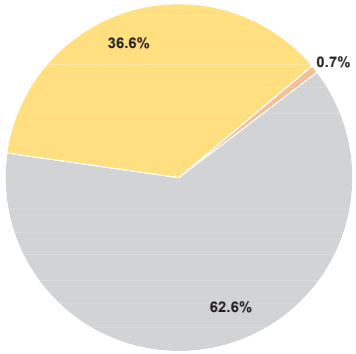
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$8,185	0.7%
State Funds	$696,982	62.6%
Federal Assistance	$407,506	36.6%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,112,673**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	7	-	$240,232	$0	$0	11,177	115,069	2,961
Demand Response	11	-	$384,522	$0	$0	51,333	158,379	16,954
Bus	26	-	$3,709,375	$892,479	$1,112,673	910,459	579,571	33,465
Vanpool	1	-	$19,581	$0	$0	2,874	18,072	495
Total	**45**	**-**	**$4,353,710**	**$892,479**	**$1,112,673**	**975,843**	**871,091**	**53,875**

Performance Measures

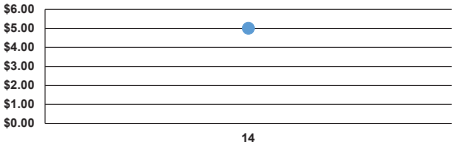
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.09	$81.13
Demand Response	$2.43	$22.68
Bus	$6.40	$110.84
Vanpool	$1.08	$39.56
Total	**$5.00**	**$80.81**

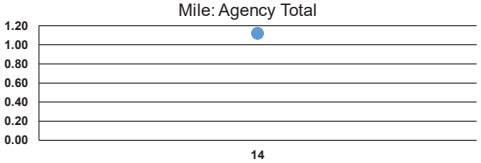
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$21.49	0.1	3.8
Demand Response	$7.49	0.3	3.0
Bus	$4.07	1.6	27.2
Vanpool	$6.81	0.2	5.8
Total	**$4.46**	**1.1**	**18.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.calaverastransit.com/
891 Mountain Ranch Road
San Andreas, CA 95249

Calaveras County Department of Public Works

2014 Annual Agency Profile

Branch Chief: Mr. Michael Lange
916-657-3946

General Information

Service Consumption

69,100 **Annual Unlinked Trips (UPT)**

Service Supplied

275,850 **Annual Vehicle Revenue Miles (VRM)**
9,668 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,008,201 **Total Operating Expenses**

Database Information

NTDID: 9R02-91063
Reporter Type: Rural General Public Transit

Financial Information

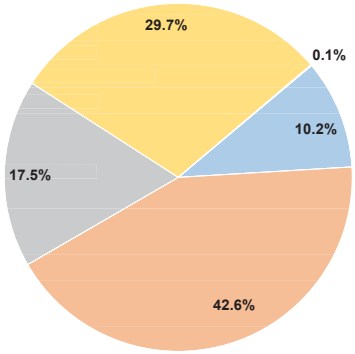
Sources of Operating Funds Expended

Fare Revenues	$102,364	10.2%
Local Funds	$429,506	42.6%
State Funds	$176,024	17.5%
Federal Assistance	$299,497	29.7%
Other Funds	$810	0.1%
Total Operating Funds Expended	**$1,008,201**	100.0%

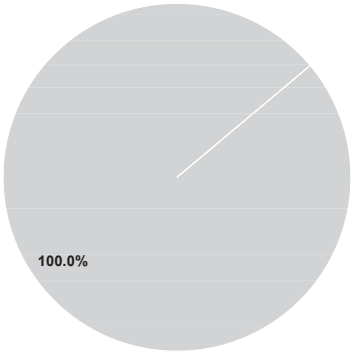
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$65,817	100.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$65,817**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	7	-	$1,008,201	$102,364	$65,817	69,100	275,850	9,668
Total	**7**	**-**	**$1,008,201**	**$102,364**	**$65,817**	**69,100**	**275,850**	**9,668**

Performance Measures

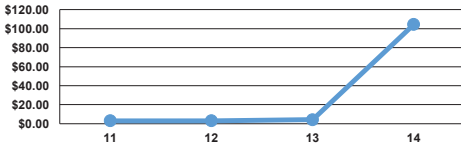
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$3.65	$104.28
Total	**$3.65**	**$104.28**

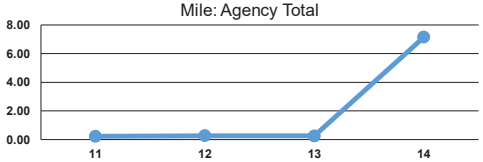
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$14.59	0.3	7.1
Total	**$14.59**	**0.3**	**7.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityoftaft.org
209 E Kern Street
Taft, CA 93268

City of Taft (TAT (Taft Area Transit))

2014 Annual Agency Profile

Branch Chief: Mr. Michael Lange
916-657-3946

General Information

Service Consumption

42,017 **Annual Unlinked Trips (UPT)**

Service Supplied

142,762 **Annual Vehicle Revenue Miles (VRM)**
11,756 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$911,634 **Total Operating Expenses**

Database Information

NTDID: 9R02-91066
Reporter Type: Rural General Public Transit

Financial Information

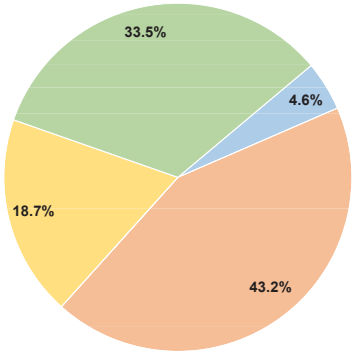
Sources of Operating Funds Expended

Fare Revenues	$41,929	4.6%
Local Funds	$393,657	43.2%
State Funds	$0	0.0%
Federal Assistance	$170,388	18.7%
Other Funds	$305,660	33.5%
Total Operating Funds Expended	**$911,634**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$911,634	$41,929	$0	42,017	142,762	11,756
Total	**7**	**-**	**$911,634**	**$41,929**	**$0**	**42,017**	**142,762**	**11,756**

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.39	$77.55
Total	**$6.39**	**$77.55**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$21.70	0.3	3.6
Total	**$21.70**	**0.3**	**3.6**

http://www.ci.chowchilla.ca.us/
130 South Second Street
Civic Center Plaza
Chowchilla, CA 93610

City of Chowchilla (CATX, CATLINX)

2014 Annual Agency Profile

Branch Chief: Mr. Michael Lange
916-657-3946

General Information

Service Consumption

15,802 **Annual Unlinked Trips (UPT)**

Service Supplied

57,028 **Annual Vehicle Revenue Miles (VRM)**
3,277 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$336,722 **Total Operating Expenses**

Database Information

NTDID: 9R02-91071
Reporter Type: Rural General Public Transit

Financial Information

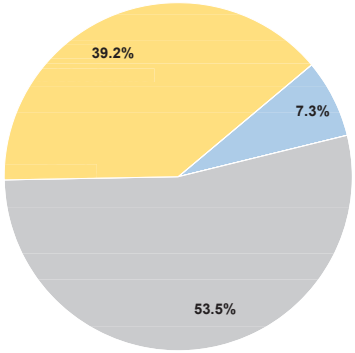
Sources of Operating Funds Expended

Fare Revenues	$24,515	7.3%
Local Funds	$0	0.0%
State Funds	$180,272	53.5%
Federal Assistance	$131,935	39.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$336,722**	100.0%

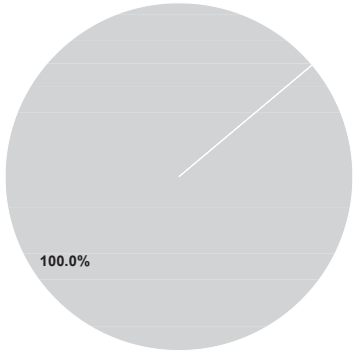
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$16,268	100.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$16,268**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$263,277	$24,515	$0	13,962	30,134	2,455
Bus	1	-	$73,445	$0	$16,268	1,840	26,894	822
Total	**3**	**-**	**$336,722**	**$24,515**	**$16,268**	**15,802**	**57,028**	**3,277**

Performance Measures

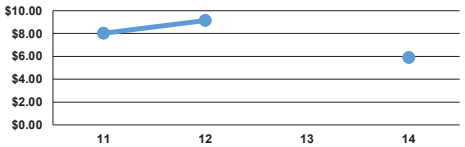
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$8.74	$107.24
Bus	$2.73	$89.35
Total	**$5.90**	**$102.75**

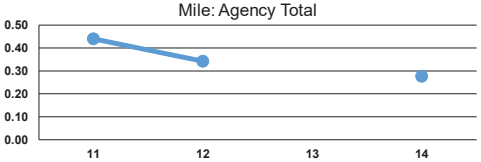
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.86	0.5	5.7
Bus	$39.92	0.1	2.2
Total	**$21.31**	**0.3**	**4.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.liveuptehachapi.com/
115 South Robinson Street
Tehachapi, CA 93561

City of Tehachapi

2014 Annual Agency Profile

Branch Chief: Mr. Michael Lange
916-657-3946

General Information

Service Consumption

5,663 **Annual Unlinked Trips (UPT)**

Service Supplied

26,375 **Annual Vehicle Revenue Miles (VRM)**
2,015 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$183,382 **Total Operating Expenses**

Database Information

NTDID: 9R02-91074
Reporter Type: Rural General Public Transit

Financial Information

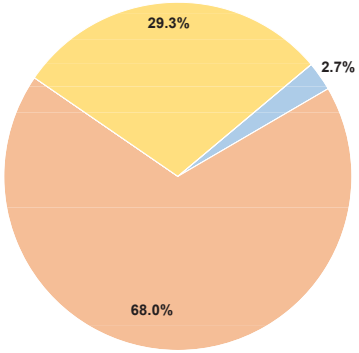
Sources of Operating Funds Expended

Fare Revenues	$4,964	2.7%
Local Funds	$124,682	68.0%
State Funds	$0	0.0%
Federal Assistance	$53,736	29.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$183,382**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

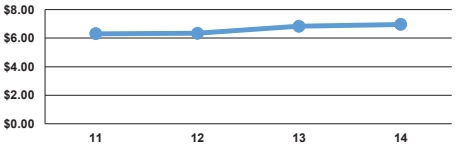
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$183,382	$4,964	$0	5,663	26,375	2,015
Total	**2**	**-**	**$183,382**	**$4,964**	**$0**	**5,663**	**26,375**	**2,015**

Performance Measures

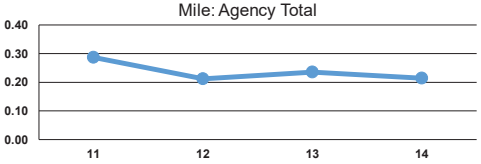
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.95	$91.01
Total	**$6.95**	**$91.01**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$32.38	0.2	2.8
Total	**$32.38**	**0.2**	**2.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofescalon.org/departments/transit-services/
2060 McHenry Avenue
Escalon, CA 95320

City of Escalon (eTrans)

2014 Annual Agency Profile

Branch Chief: Mr. Michael Lange
916-657-3946

General Information

Service Consumption

3,325 **Annual Unlinked Trips (UPT)**

Service Supplied

38,490 **Annual Vehicle Revenue Miles (VRM)**
2,374 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$162,851 **Total Operating Expenses**

Database Information

NTDID: 9R02-91078
Reporter Type: Rural General Public Transit

Financial Information

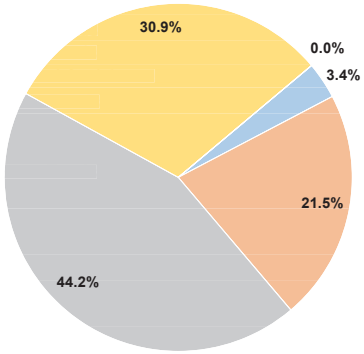
Sources of Operating Funds Expended

Fare Revenues	$5,566	3.4%
Local Funds	$35,000	21.5%
State Funds	$71,990	44.2%
Federal Assistance	$50,289	30.9%
Other Funds	$6	0.0%
Total Operating Funds Expended	**$162,851**	100.0%

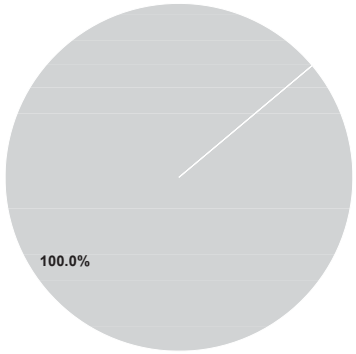
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$103,858	100.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$103,858**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$53,741	$0	$0	1,711	2,571	776
Bus	1	-	$109,110	$5,566	$103,858	1,614	35,919	1,598
Total	**2**	**-**	**$162,851**	**$5,566**	**$103,858**	**3,325**	**38,490**	**2,374**

Performance Measures

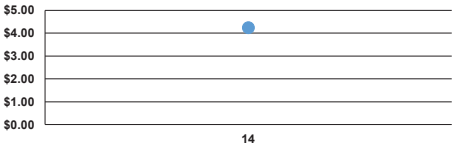
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$20.90	$69.25
Bus	$3.04	$68.28
Total	**$4.23**	**$68.60**

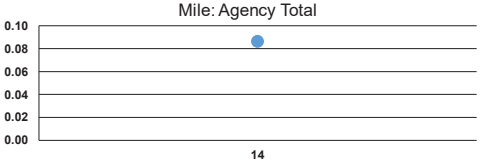
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$31.41	0.7	2.2
Bus	$67.60	0.0	1.0
Total	**$48.98**	**0.1**	**1.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cityofwoodlake.com/
350 N. Valencia Blvd.
Woodlake, CA 93286

City of Woodlake

2014 Annual Agency Profile

Branch Chief: Mr. Michael Lange
916-657-3946

General Information

Service Consumption

20,514 **Annual Unlinked Trips (UPT)**

Service Supplied

14,540 **Annual Vehicle Revenue Miles (VRM)**
1,875 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$137,090 **Total Operating Expenses**

Database Information

NTDID: 9R02-91079
Reporter Type: Rural General Public Transit

Financial Information

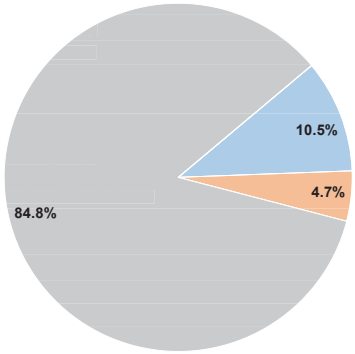
Sources of Operating Funds Expended

Fare Revenues	$14,416	10.5%
Local Funds	$6,378	4.7%
State Funds	$116,296	84.8%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$137,090**	100.0%

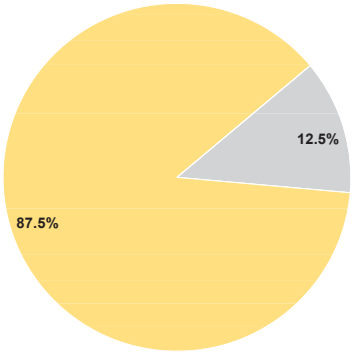
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$36,517	12.5%
Federal Assistance	$255,022	87.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$291,539**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$137,090	$14,416	$291,539	20,514	14,540	1,875
Total	**2**	**-**	**$137,090**	**$14,416**	**$291,539**	**20,514**	**14,540**	**1,875**

Performance Measures

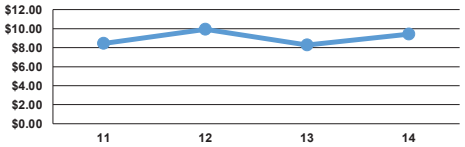
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$9.43	$73.11
Total	**$9.43**	**$73.11**

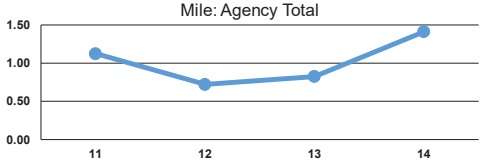
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.68	1.4	10.9
Total	**$6.68**	**1.4**	**10.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://ca-mariposacounty.civicplus.com/
5246 Spriggs Lane
Mariposa, CA 95338

Mariposa County Transit

2014 Annual Agency Profile

Branch Chief: Mr. Michael Lange
916-657-3946

General Information

Service Consumption

4,859 **Annual Unlinked Trips (UPT)**

Service Supplied

49,265 **Annual Vehicle Revenue Miles (VRM)**
1,630 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$273,965 **Total Operating Expenses**

Database Information

NTDID: 9R02-91082
Reporter Type: Rural General Public Transit

Financial Information

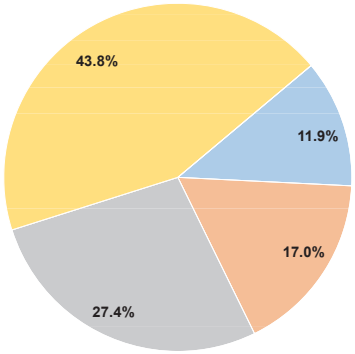
Sources of Operating Funds Expended

Fare Revenues	$32,579	11.9%
Local Funds	$46,457	17.0%
State Funds	$75,000	27.4%
Federal Assistance	$119,929	43.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$273,965**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	$273,965	$32,579	$0	4,859	49,265	1,630
Total	**7**	**-**	**$273,965**	**$32,579**	**$0**	**4,859**	**49,265**	**1,630**

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.56	$168.08
Total	**$5.56**	**$168.08**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$56.38	0.1	3.0
Total	**$56.38**	**0.1**	**3.0**

http://www.gcppwa.net/
777 North Colusa Street
Willows, CA 95988

Glenn Transit Service (GTS)

2014 Annual Agency Profile

Branch Chief: Mr. Michael Lange
916-657-3946

General Information

Service Consumption

69,446 **Annual Unlinked Trips (UPT)**

Service Supplied

178,199 **Annual Vehicle Revenue Miles (VRM)**
7,474 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$730,000 **Total Operating Expenses**

Database Information

NTDID: 9R02-91088
Reporter Type: Rural General Public Transit

Financial Information

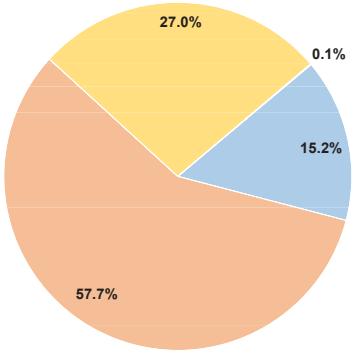
Sources of Operating Funds Expended

Fare Revenues	$118,221	15.2%
Local Funds	$449,366	57.7%
State Funds	$0	0.0%
Federal Assistance	$210,497	27.0%
Other Funds	$556	0.1%
Total Operating Funds Expended	**$778,640**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$88,944	$0	$0	3,373	7,049	939
Bus	2	-	$641,056	$118,221	$0	66,073	171,150	6,535
Total	**4**	**-**	**$730,000**	**$118,221**	**$0**	**69,446**	**178,199**	**7,474**

Performance Measures

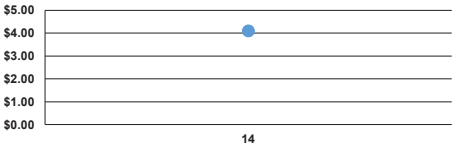
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$12.62	$94.72
Bus	$3.75	$98.10
Total	**$4.10**	**$97.67**

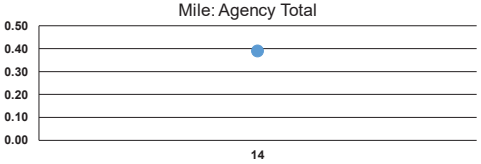
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$26.37	0.5	3.6
Bus	$9.70	0.4	10.1
Total	**$10.51**	**0.4**	**9.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.taketrax.com/
9380 San Benito Avenue
Gerber, CA 96035

Tehama County

2014 Annual Agency Profile

Branch Chief: Mr. Michael Lange
916-657-3946

General Information

Service Consumption

137,714 **Annual Unlinked Trips (UPT)**

Service Supplied

411,633 **Annual Vehicle Revenue Miles (VRM)**
21,009 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,461,767 **Total Operating Expenses**

Database Information

NTDID: 9R02-91089
Reporter Type: Rural General Public Transit

Financial Information

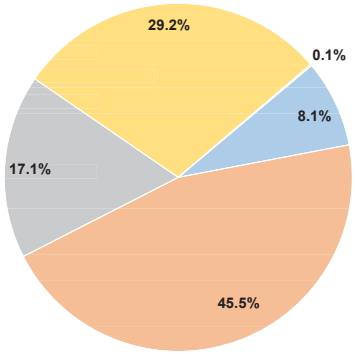
Sources of Operating Funds Expended

Fare Revenues	$118,615	8.1%
Local Funds	$664,893	45.5%
State Funds	$249,831	17.1%
Federal Assistance	$426,499	29.2%
Other Funds	$1,929	0.1%
Total Operating Funds Expended	**$1,461,767**	100.0%

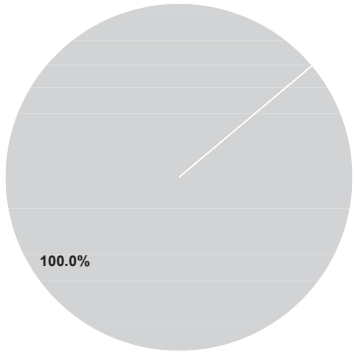
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$1,335,246	100.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,335,246**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	$10,670	$0	$0	268	7,068	213
Demand Response	2	-	$349,961	$0	$386,353	15,495	51,636	4,378
Bus	6	-	$1,061,690	$118,615	$948,893	121,185	293,421	14,886
Other Vehicles Operated	7	-	$39,446	$0	$0	766	59,508	1,532
Total	**16**	**-**	**$1,461,767**	**$118,615**	**$1,335,246**	**137,714**	**411,633**	**21,009**

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$1.51	$50.09	$39.81	0.0	1.3
Demand Response	$6.78	$79.94	$22.59	0.3	3.5
Bus	$3.62	$71.32	$8.76	0.4	8.1
Other Vehicles Operated	$0.66	$25.75	$51.50	0.0	0.5
Total	**$3.55**	**$69.58**	**$10.61**	**0.3**	**6.6**

http://www.mbtabus.com
62405 Verbena Road
Joshua Tree, CA 92252

Morongo Basin Transit Authority (MBTA BUS)

2014 Annual Agency Profile

Branch Chief: Mr. Michael Lange
916-657-3946

General Information

Service Consumption

68,700 **Annual Unlinked Trips (UPT)**

Service Supplied

684,367 **Annual Vehicle Revenue Miles (VRM)**
33,343 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,539,396 **Total Operating Expenses**

Database Information

NTDID: 9R02-91090
Reporter Type: Rural General Public Transit

Financial Information

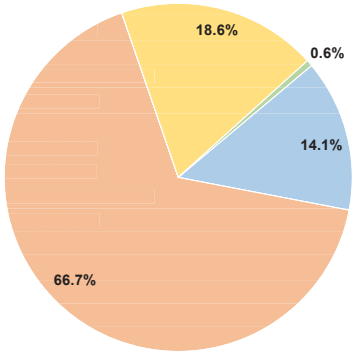
Sources of Operating Funds Expended

Fare Revenues	$358,711	14.1%
Local Funds	$1,694,133	66.7%
State Funds	$0	0.0%
Federal Assistance	$471,878	18.6%
Other Funds	$14,674	0.6%
Total Operating Funds Expended	**$2,539,396**	100.0%

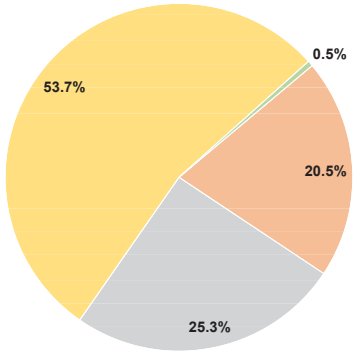
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$77,554	20.5%
State Funds	$96,055	25.3%
Federal Assistance	$203,678	53.7%
Other Funds	$1,913	0.5%
Total Capital Funds Expended	**$379,200**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	$431,697	$59,810	$64,464	10,588	78,440	2,440
Demand Response	4	-	$177,758	$25,322	$26,544	24,369	106,542	7,382
Bus	21	-	$1,929,941	$273,579	$288,192	33,743	499,385	23,521
Total	**27**	**-**	**$2,539,396**	**$358,711**	**$379,200**	**68,700**	**684,367**	**33,343**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$5.50	$176.93
Demand Response	$1.67	$24.08
Bus	$3.86	$82.05
Total	**$3.71**	**$76.16**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$40.77	0.1	4.3
Demand Response	$7.29	0.2	3.3
Bus	$57.20	0.1	1.4
Total	**$36.96**	**0.1**	**2.1**

http://www.tahoetransportation.org/
128 Market Street, Suite 3F
Zephyr Cove, NV 89448

Tahoe Transportation District (TTD)

2014 Annual Agency Profile

Branch Chief: Mr. Michael Lange
916-657-3946

General Information

Service Consumption

271,409 **Annual Unlinked Trips (UPT)**

Service Supplied

271,244 **Annual Vehicle Revenue Miles (VRM)**
19,534 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,624,024 **Total Operating Expenses**

Database Information

NTDID: 9R02-91092
Reporter Type: Rural General Public Transit

Financial Information

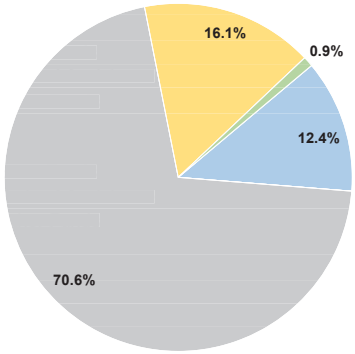
Sources of Operating Funds Expended

Fare Revenues	$201,020	12.4%
Local Funds	$0	0.0%
State Funds	$1,146,948	70.6%
Federal Assistance	$260,701	16.1%
Other Funds	$15,355	0.9%
Total Operating Funds Expended	**$1,624,024**	100.0%

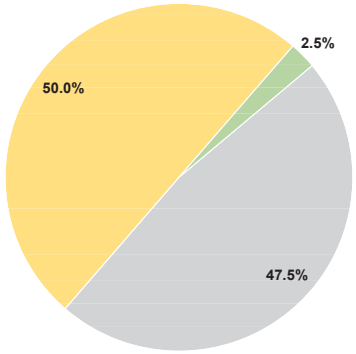
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$140,154	47.5%
Federal Assistance	$147,665	50.0%
Other Funds	$7,412	2.5%
Total Capital Funds Expended	**$295,231**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	1	$182,963	$22,936	$0	6,089	30,960	2,487
Bus	-	15	$1,441,061	$178,084	$295,231	265,320	240,284	17,047
Total	**-**	**16**	**$1,624,024**	**$201,020**	**$295,231**	**271,409**	**271,244**	**19,534**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.91	$73.57
Bus	$6.00	$84.53
Total	**$5.99**	**$83.14**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$30.05	0.2	2.4
Bus	$5.43	1.1	15.6
Total	**$5.98**	**1.0**	**13.9**

http://www.eurekatransit.org
541 K Street
Eureka, CA 95501

City of Eureka dba Eureka Transit Service

2014 Annual Agency Profile

Branch Chief: Mr. Michael Lange
916-657-3946

General Information

Service Consumption

0 **Annual Unlinked Trips (UPT)**

Service Supplied

0 **Annual Vehicle Revenue Miles (VRM)**
0 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$0 **Total Operating Expenses**

Database Information

NTDID: 9R02-91093
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Operating Funds Expended	**$0**

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	-	$0	$0	$0	0	0	0
Total	**-**	**-**	**$0**	**$0**	**$0**	**0**	**0**	**0**

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Bus		
Total	**#DIV/0!**	**#DIV/0!**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Bus			
Total	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**

http://www.mynevadacounty.com/nc/cda/pw/transit/Pages/Home.aspx
950 Maidu Avenue
Nevada City, CA 95959

Nevada County Transit Services

2014 Annual Agency Profile

Branch Chief: Mr. Michael Lange
916-657-3946

General Information

Service Consumption

162,744 **Annual Unlinked Trips (UPT)**

Service Supplied

437,793 **Annual Vehicle Revenue Miles (VRM)**
29,801 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,850,458 **Total Operating Expenses**

Database Information

NTDID: 9R02-91095
Reporter Type: Rural General Public Transit

Financial Information

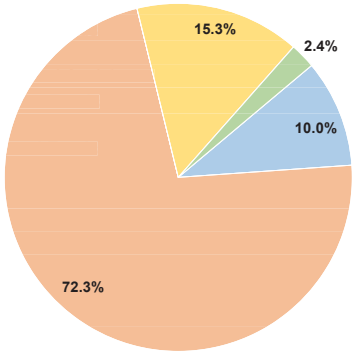
Sources of Operating Funds Expended

Fare Revenues	$284,899	10.0%
Local Funds	$2,060,963	72.3%
State Funds	$0	0.0%
Federal Assistance	$437,120	15.3%
Other Funds	$67,476	2.4%
Total Operating Funds Expended	**$2,850,458**	100.0%

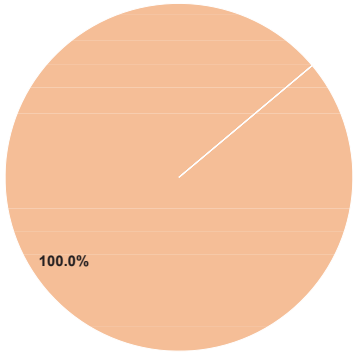
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$226,483	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$226,483**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	$2,850,458	$284,899	$226,483	162,744	437,793	29,801
Total	**5**	**-**	**$2,850,458**	**$284,899**	**$226,483**	**162,744**	**437,793**	**29,801**

Performance Measures

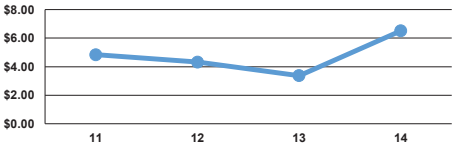
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$6.51	$95.65
Total	**$6.51**	**$95.65**

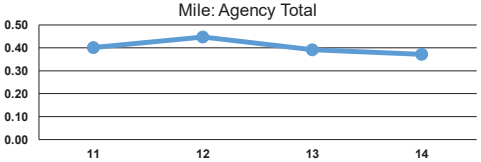
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$17.52	0.4	5.5
Total	**$17.51**	**0.4**	**5.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.redwoodcoasttransit.org/
1145 S.Silvervale St
Visalia, CA 93277

Redwood Coast Transit Authority (RCTA)

2014 Annual Agency Profile

Branch Chief: Mr. Michael Lange
916-657-3946

General Information

Service Consumption

131,548 **Annual Unlinked Trips (UPT)**

Service Supplied

403,448 **Annual Vehicle Revenue Miles (VRM)**
19,279 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$1,121,300 **Total Operating Expenses**

Database Information

NTDID: 9R02-91097
Reporter Type: Rural General Public Transit

Financial Information

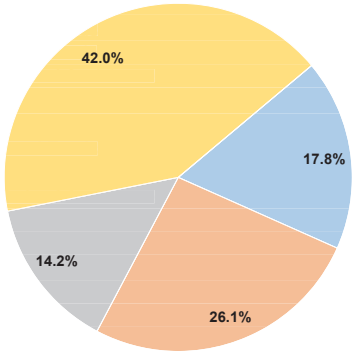
Sources of Operating Funds Expended

Fare Revenues	$199,346	17.8%
Local Funds	$292,314	26.1%
State Funds	$158,724	14.2%
Federal Assistance	$470,916	42.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,121,300**	100.0%

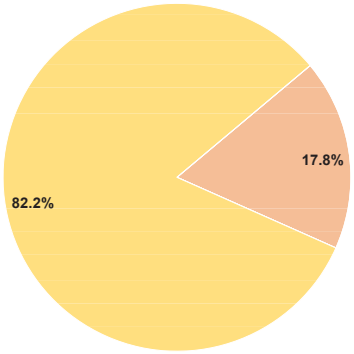
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$63,780	17.8%
State Funds	$0	0.0%
Federal Assistance	$295,197	82.2%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$358,977**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	2	$167,520	$0	$3,571	14,424	73,966	2,898
Demand Response	3	-	$192,814	$0	$4,121	12,709	50,297	3,345
Bus	2	2	$760,966	$199,346	$351,285	104,415	279,185	13,036
Total	**5**	**4**	**$1,121,300**	**$199,346**	**$358,977**	**131,548**	**403,448**	**19,279**

Performance Measures

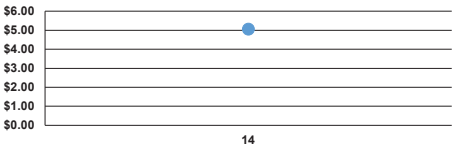
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.26	$57.81
Demand Response	$3.83	$57.64
Bus	$2.73	$58.37
Total	**$2.78**	**$58.16**

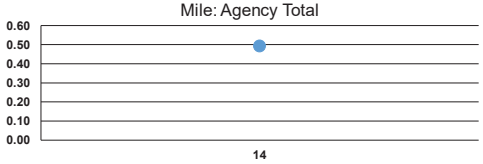
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$11.61	0.2	5.0
Demand Response	$15.17	0.3	3.8
Bus	$7.29	0.4	8.0
Total	**$8.52**	**0.3**	**6.8**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.lassentransportation.org
707 Nevada Street, Suite 4
Susanville, CA 96130

Lassen Transit Service Agency

2014 Annual Agency Profile

Branch Chief: Mr. Michael Lange
916-657-3946

General Information

Service Consumption

0 **Annual Unlinked Trips (UPT)**

Service Supplied

0 **Annual Vehicle Revenue Miles (VRM)**
0 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$229,298 **Total Operating Expenses**

Database Information

NTDID: 9R02-91098
Reporter Type: Rural General Public Transit

Financial Information

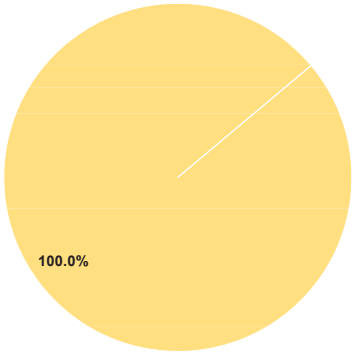
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$229,298	100.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$229,298**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	-	$0	$0	$0	0	0	0
Demand Response	-	-	$0	$0	$0	0	0	0
Bus	-	-	$229,298	$0	$0	0	0	0
Total	**-**	**-**	**$229,298**	**$0**	**$0**	**0**	**0**	**0**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus		
Demand Response		
Bus		
Total	**#DIV/0!**	**#DIV/0!**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus			
Demand Response			
Bus			
Total	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**

http://www.townoftruckee.com/
10183 Truckee Airport Road
Truckee, CA 96111

Town of Truckee (TOT)

2014 Annual Agency Profile

Branch Chief: Mr. Michael Lange
916-657-3946

General Information

Service Consumption

21,869 **Annual Unlinked Trips (UPT)**

Service Supplied

116,766 **Annual Vehicle Revenue Miles (VRM)**
7,442 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$789,305 **Total Operating Expenses**

Database Information

NTDID: 9R02-91101
Reporter Type: Rural General Public Transit

Financial Information

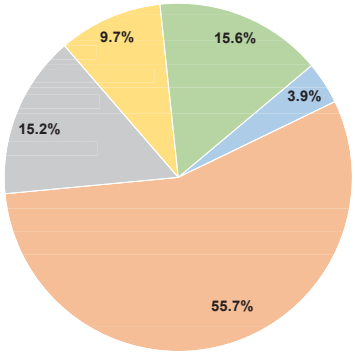
Sources of Operating Funds Expended

Fare Revenues	$31,148	3.9%
Local Funds	$439,340	55.7%
State Funds	$119,688	15.2%
Federal Assistance	$76,270	9.7%
Other Funds	$122,859	15.6%
Total Operating Funds Expended	**$789,305**	100.0%

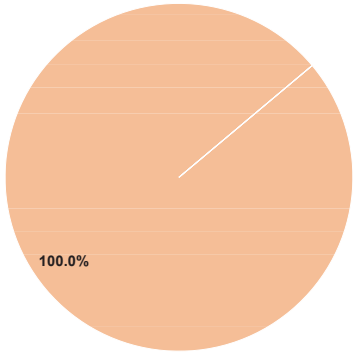
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$2,523	100.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,523**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$409,965	$0	$0	7,488	48,212	3,984
Bus	2	-	$379,340	$31,148	$2,523	14,381	68,554	3,458
Total	**4**	**-**	**$789,305**	**$31,148**	**$2,523**	**21,869**	**116,766**	**7,442**

Performance Measures

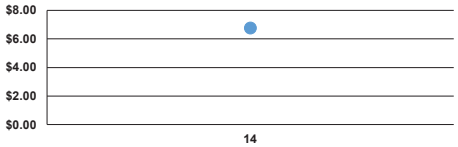
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$8.50	$102.90
Bus	$5.53	$109.70
Total	**$6.76**	**$106.06**

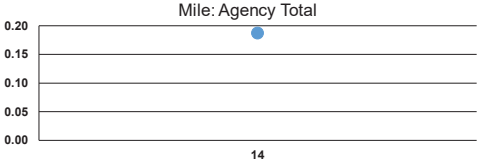
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$54.75	0.2	1.9
Bus	$26.38	0.2	4.2
Total	**$36.09**	**0.2**	**2.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.mcfarlandcity.org
401 W. Kern Avenue
McFarland, CA 93250

City of McFarland

2014 Annual Agency Profile

Branch Chief: Mr. Michael Lange
916-657-3946

General Information

Service Consumption

0 **Annual Unlinked Trips (UPT)**

Service Supplied

0 **Annual Vehicle Revenue Miles (VRM)**
0 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$0 **Total Operating Expenses**

Database Information

NTDID: 9R02-91110
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Operating Funds Expended	**$0**

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	-	$0	$0	$0	0	0	0
Total	**-**	**-**	**$0**	**$0**	**$0**	**0**	**0**	**0**

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Bus		
Total	**#DIV/0!**	**#DIV/0!**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Bus			
Total	**#DIV/0!**	**#DIV/0!**	**#DIV/0!**

City of California City

21000 Hacienda Blvd
California City, CA 93505

2014 Annual Agency Profile

Mr. Michael Lange
916-657-3946

General Information

Service Consumption

Annual Unlinked Trips (UPT)

Service Supplied

Annual Vehicle Revenue Miles (VRM)
Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

Total Operating Expenses

Database Information

NTDID: 9R02-91111
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Operating Funds Expended	**$0**

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

http://www.countyofcolusa.org/transit
715 D Street
Colusa, CA 95932

Colusa County Transit Agency

2014 Annual Agency Profile

Branch Chief: Mr. Michael Lange
916-657-3946

General Information

Service Consumption

49,525 **Annual Unlinked Trips (UPT)**

Service Supplied

184,979 **Annual Vehicle Revenue Miles (VRM)**
10,969 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$913,302 **Total Operating Expenses**

Database Information

NTDID: 9R02-91112
Reporter Type: Rural General Public Transit

Financial Information

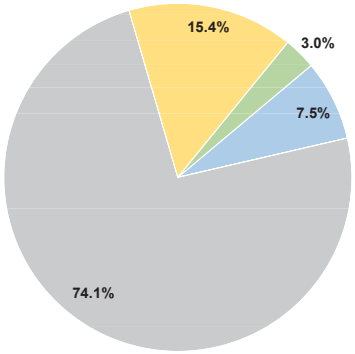
Sources of Operating Funds Expended

Fare Revenues	$68,346	7.5%
Local Funds	$0	0.0%
State Funds	$676,754	74.1%
Federal Assistance	$140,746	15.4%
Other Funds	$27,456	3.0%
Total Operating Funds Expended	**$913,302**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$913,302	$68,346	$0	49,525	184,979	10,969
Total	**6**	**-**	**$913,302**	**$68,346**	**$0**	**49,525**	**184,979**	**10,969**

Performance Measures

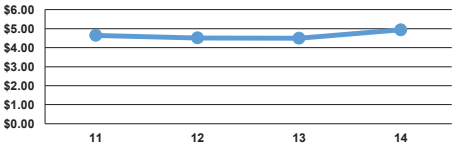
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.94	$83.26
Total	**$4.94**	**$83.26**

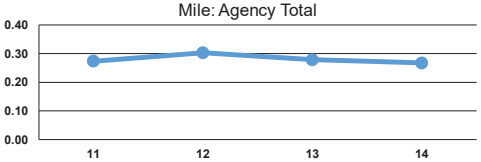
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$18.44	0.3	4.5
Total	**$18.44**	**0.3**	**4.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.alpinecountyca.gov/
50 Diamond Valley Road
Markleeville, CA 96120

Alpine County Local Transportation Commission

2014 Annual Agency Profile

Branch Chief: Mr. Michael Lange
916-657-3946

General Information

Service Consumption

427 **Annual Unlinked Trips (UPT)**

Service Supplied

17,492 **Annual Vehicle Revenue Miles (VRM)**
931 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$66,394 **Total Operating Expenses**

Database Information

NTDID: 9R02-91116
Reporter Type: Rural General Public Transit

Financial Information

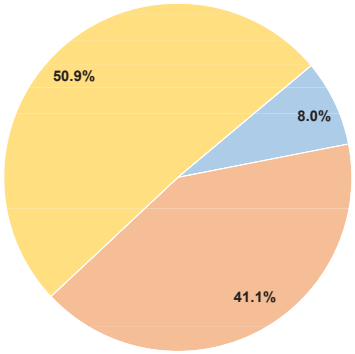
Sources of Operating Funds Expended

Fare Revenues	$5,336	8.0%
Local Funds	$27,275	41.1%
State Funds	$0	0.0%
Federal Assistance	$33,783	50.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$66,394**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$66,394	$5,336	$0	427	17,492	931
Total	**1**	**-**	**$66,394**	**$5,336**	**$0**	**427**	**17,492**	**931**

Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.80	$71.31
Total	**$3.80**	**$71.31**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$155.49	0.0	0.5
Total	**$155.49**	**0.0**	**0.5**

http://www.countyofplumas.com/
1834 East Main Street
Quincy, CA 95971

Plumas County Transportation Commission (PCTC)

2014 Annual Agency Profile

Branch Chief: Mr. Michael Lange
916-657-3946

General Information

Service Consumption

45,317 **Annual Unlinked Trips (UPT)**

Service Supplied

159,589 **Annual Vehicle Revenue Miles (VRM)**
6,140 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$690,601 **Total Operating Expenses**

Database Information

NTDID: 9R02-91119
Reporter Type: Rural General Public Transit

Financial Information

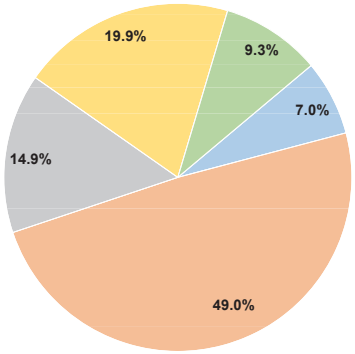
Sources of Operating Funds Expended

Fare Revenues	$48,317	7.0%
Local Funds	$338,289	49.0%
State Funds	$102,564	14.9%
Federal Assistance	$137,431	19.9%
Other Funds	$64,000	9.3%
Total Operating Funds Expended	**$690,601**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	7	-	$690,601	$48,317	$0	45,317	159,589	6,140
Total	**7**	**-**	**$690,601**	**$48,317**	**$0**	**45,317**	**159,589**	**6,140**

Performance Measures

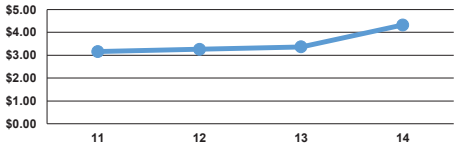
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$4.33	$112.48
Total	**$4.33**	**$112.48**

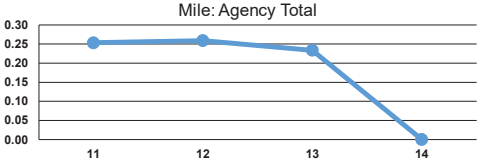
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$15.24	0.3	7.4
Total	**$15.24**	**0.3**	**7.4**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.shafter.com/
336 Pacific Avenue
Shafter, CA 93263

City of Shafter (Shafter Dial-A-Ride)

2014 Annual Agency Profile

Branch Chief: Mr. Michael Lange
916-657-3946

General Information

Service Consumption

29,764 **Annual Unlinked Trips (UPT)**

Service Supplied

51,422 **Annual Vehicle Revenue Miles (VRM)**
2,905 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$272,567 **Total Operating Expenses**

Database Information

NTDID: 9R02-91120
Reporter Type: Rural General Public Transit

Financial Information

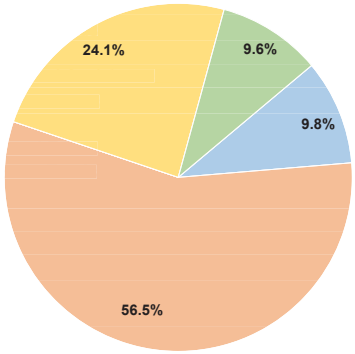
Sources of Operating Funds Expended

Fare Revenues	$26,649	9.8%
Local Funds	$154,053	56.5%
State Funds	$0	0.0%
Federal Assistance	$65,582	24.1%
Other Funds	$26,283	9.6%
Total Operating Funds Expended	**$272,567**	100.0%

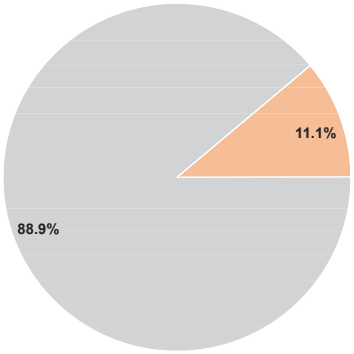
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$1,542	11.1%
State Funds	$12,369	88.9%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$13,911**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$272,567	$26,649	$13,911	29,764	51,422	2,905
Total	**2**	**-**	**$272,567**	**$26,649**	**$13,911**	**29,764**	**51,422**	**2,905**

Performance Measures

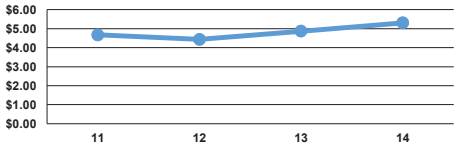
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.30	$93.83
Total	**$5.30**	**$93.83**

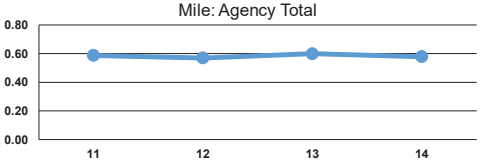
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.16	0.6	10.2
Total	**$9.16**	**0.6**	**10.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ci.wasco.ca.us/
764 E Street
Wasco, CA 93280

Wasco, City of

2014 Annual Agency Profile

Branch Chief: Mr. Michael Lange
916-657-3946

General Information

Service Consumption

20,308 **Annual Unlinked Trips (UPT)**

Service Supplied

32,344 **Annual Vehicle Revenue Miles (VRM)**
1,861 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$311,450 **Total Operating Expenses**

Database Information

NTDID: 9R02-99426
Reporter Type: Rural General Public Transit

Financial Information

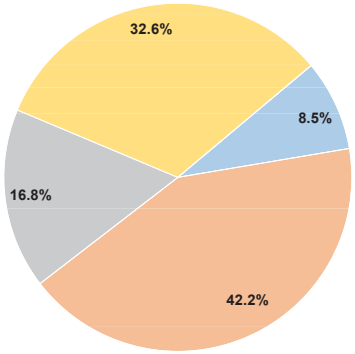
Sources of Operating Funds Expended

Fare Revenues	$26,333	8.5%
Local Funds	$131,447	42.2%
State Funds	$52,262	16.8%
Federal Assistance	$101,408	32.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$311,450**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$311,450	$26,333	$0	20,308	32,344	1,861
Total	**4**	**-**	**$311,450**	**$26,333**	**$0**	**20,308**	**32,344**	**1,861**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$9.63	$167.36
Total	**$9.63**	**$167.36**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$15.34	0.6	10.9
Total	**$15.34**	**0.6**	**10.9**

http://www.kauai.gov/default.aspx?tabid=58
3220 Ho'olako Street
Lihue, HI 96766

County of Kaua'i - Transportation Agency

2014 Annual Agency Profile

Director of Transportation: Mr. Ford Fuchigami
808-587-2150

General Information

Service Consumption

894,925 **Annual Unlinked Trips (UPT)**

Service Supplied

1,696,602 **Annual Vehicle Revenue Miles (VRM)**
79,560 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$6,806,434 **Total Operating Expenses**

Database Information

NTDID: 9R03-90237
Reporter Type: Rural General Public Transit

Financial Information

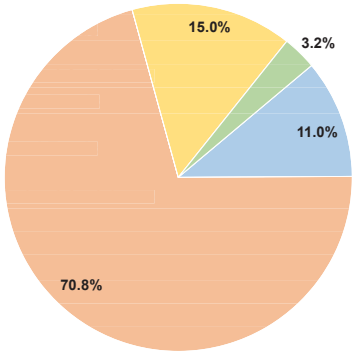
Sources of Operating Funds Expended

Fare Revenues	$750,372	11.0%
Local Funds	$4,819,922	70.8%
State Funds	$0	0.0%
Federal Assistance	$1,020,058	15.0%
Other Funds	$216,082	3.2%
Total Operating Funds Expended	**$6,806,434**	100.0%

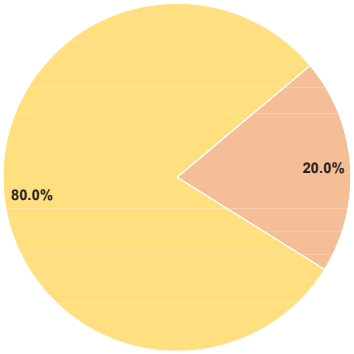
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$556,223	20.0%
State Funds	$0	0.0%
Federal Assistance	$2,224,892	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$2,781,115**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	$2,139,532	$0	$1,454,480	74,975	305,388	15,912
Bus	21	-	$4,666,902	$750,372	$1,326,635	819,950	1,391,214	63,648
Total	**34**	**-**	**$6,806,434**	**$750,372**	**$2,781,115**	**894,925**	**1,696,602**	**79,560**

Performance Measures

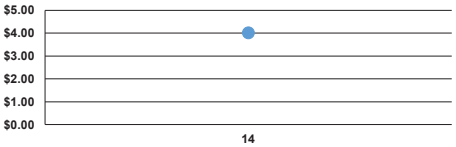
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$7.01	$134.46
Bus	$3.35	$73.32
Total	**$4.01**	**$85.55**

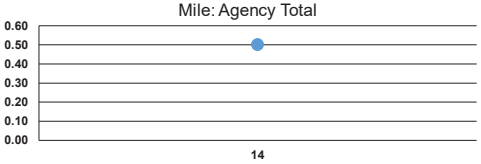
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$28.54	0.2	4.7
Bus	$5.69	0.6	12.9
Total	**$7.61**	**0.5**	**11.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.heleonbus.org/
25 Aupuni Street
Hilo, HI 96720

County of Hawaii Mass Transit Agency

2014 Annual Agency Profile

Director of Transportation: Mr. Ford Fuchigami
808-587-2150

General Information

Service Consumption

1,080,786 **Annual Unlinked Trips (UPT)**

Service Supplied

3,660,684 **Annual Vehicle Revenue Miles (VRM)**
125,446 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$7,910,105 **Total Operating Expenses**

Database Information

NTDID: 9R03-91080
Reporter Type: Rural General Public Transit

Financial Information

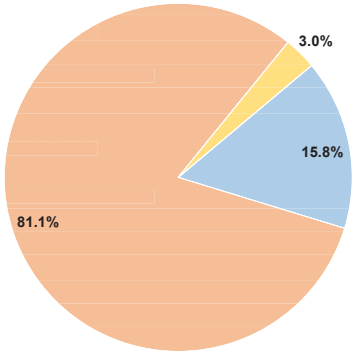
Sources of Operating Funds Expended

Fare Revenues	$1,253,244	15.8%
Local Funds	$6,417,699	81.1%
State Funds	$0	0.0%
Federal Assistance	$239,162	3.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$7,910,105**	100.0%

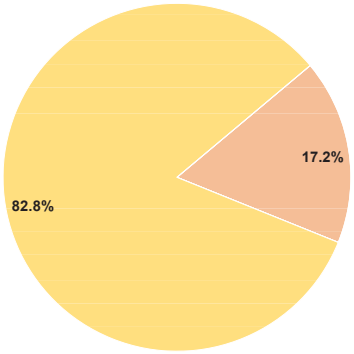
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$219,752	17.2%
State Funds	$0	0.0%
Federal Assistance	$1,056,662	82.8%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$1,276,414**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	34	-	$6,847,105	$1,253,244	$1,276,414	920,280	2,909,044	78,496
Demand Response	-	2	$548,000	$0	$0	58,130	429,220	4,464
Demand Response - Taxi	-	18	$515,000	$0	$0	102,376	322,420	42,486
Total	**34**	**20**	**$7,910,105**	**$1,253,244**	**$1,276,414**	**1,080,786**	**3,660,684**	**125,446**

Performance Measures

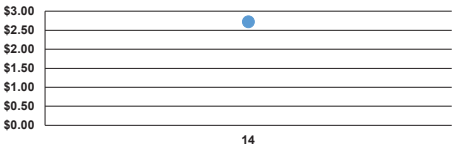
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.35	$87.23
Demand Response	$1.28	$122.76
Demand Response - Taxi	$1.60	$12.12
Total	**$2.16**	**$63.06**

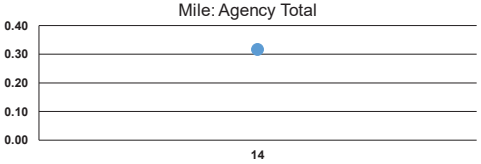
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$7.44	0.3	11.7
Demand Response	$9.43	0.1	13.0
Demand Response - Taxi	$5.03	0.3	2.4
Total	**$7.32**	**0.3**	**8.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Eureka County Senior Centers

2014 Annual Agency Profile

20 W. Gold Street
Eureka, NV 89316

Transportation Planner/Analyst: Ms. Jana Mabry
775-888-7356

General Information

Service Consumption

1,732 **Annual Unlinked Trips (UPT)**

Service Supplied

20,526 **Annual Vehicle Revenue Miles (VRM)**
1,011 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$63,563 **Total Operating Expenses**

Database Information

NTDID: 9R04-91021
Reporter Type: Rural General Public Transit

Financial Information

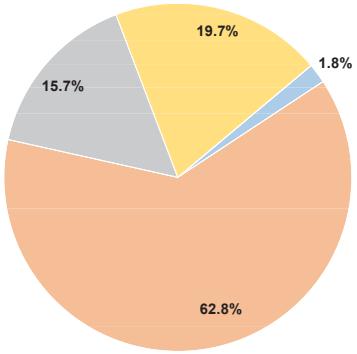
Sources of Operating Funds Expended

Fare Revenues	$1,163	1.8%
Local Funds	$39,900	62.8%
State Funds	$10,000	15.7%
Federal Assistance	$12,500	19.7%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$63,563**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

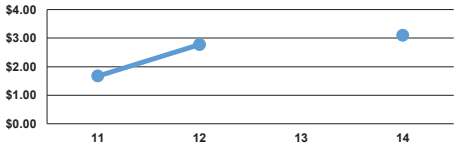
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$63,563	$1,163	$0	1,732	20,526	1,011
Total	**6**	**-**	**$63,563**	**$1,163**	**$0**	**1,732**	**20,526**	**1,011**

Performance Measures

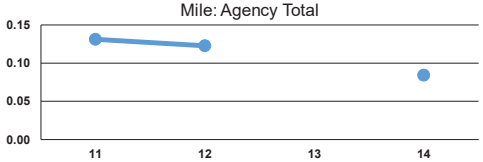
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.10	$62.87
Total	**$3.10**	**$62.87**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$36.70	0.1	1.7
Total	**$36.70**	**0.1**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.lincolncountynv.org
1 Main Street
Panaca, NV 89042

Lincoln County Transportation

2014 Annual Agency Profile

Transportation Planner/Analyst: Ms. Jana Mabry
775-888-7356

General Information

Service Consumption

3,153 **Annual Unlinked Trips (UPT)**

Service Supplied

52,549 **Annual Vehicle Revenue Miles (VRM)**
1,815 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$150,427 **Total Operating Expenses**

Database Information

NTDID: 9R04-91022
Reporter Type: Rural General Public Transit

Financial Information

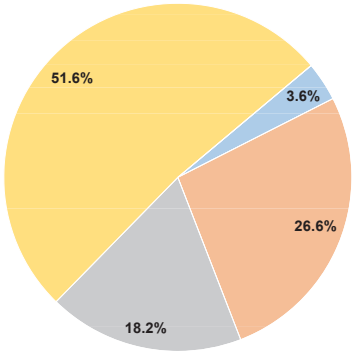
Sources of Operating Funds Expended

Fare Revenues	$5,473	3.6%
Local Funds	$40,000	26.6%
State Funds	$27,397	18.2%
Federal Assistance	$77,557	51.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$150,427**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$150,427	$5,473	$0	3,153	52,549	1,815
Total	**3**	**-**	**$150,427**	**$5,473**	**$0**	**3,153**	**52,549**	**1,815**

Performance Measures

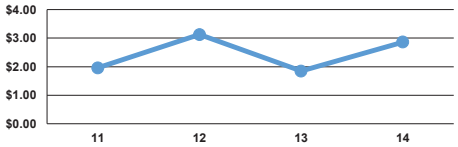
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.86	$82.88
Total	**$2.86**	**$82.88**

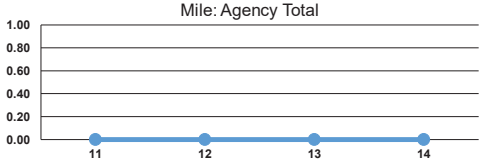
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$47.71	0.1	1.7
Total	**$47.71**	**0.1**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.hcnv.us
1480 Lay Street
Winnemucca, NV 89445

Humboldt County Senior Center

2014 Annual Agency Profile

Transportation Planner/Analyst: Ms. Jana Mabry
775-888-7356

General Information

Service Consumption

11,138 **Annual Unlinked Trips (UPT)**

Service Supplied

13,018 **Annual Vehicle Revenue Miles (VRM)**
996 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$295,312 **Total Operating Expenses**

Database Information

NTDID: 9R04-91023
Reporter Type: Rural General Public Transit

Financial Information

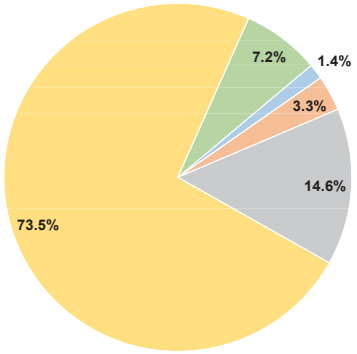
Sources of Operating Funds Expended

Fare Revenues	$4,195	1.4%
Local Funds	$9,704	3.3%
State Funds	$43,060	14.6%
Federal Assistance	$217,051	73.5%
Other Funds	$21,302	7.2%
Total Operating Funds Expended	**$295,312**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

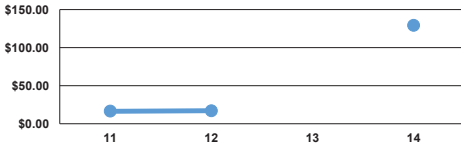
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	$295,312	$4,195	$0	11,138	13,018	996
Total	**4**	**-**	**$295,312**	**$4,195**	**$0**	**11,138**	**13,018**	**996**

Performance Measures

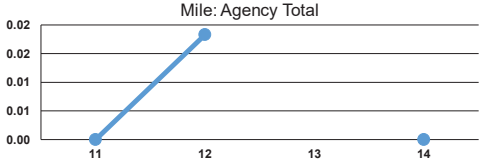
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$22.68	$296.50
Total	**$22.68**	**$296.50**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$26.51	0.9	11.2
Total	**$26.51**	**0.9**	**11.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.nyecounty.net
P.O. Box 392
Tonopah, NV 89049

Nye County Senior Nutrition

2014 Annual Agency Profile

Transportation Planner/Analyst: Ms. Jana Mabry
775-888-7356

General Information

Service Consumption

19,476 **Annual Unlinked Trips (UPT)**

Service Supplied

205,955 **Annual Vehicle Revenue Miles (VRM)**
7,646 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$181,668 **Total Operating Expenses**

Database Information

NTDID: 9R04-91029
Reporter Type: Rural General Public Transit

Financial Information

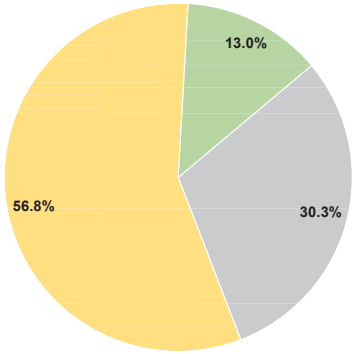
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$54,968	30.3%
Federal Assistance	$103,112	56.8%
Other Funds	$23,588	13.0%
Total Operating Funds Expended	**$181,668**	100.0%

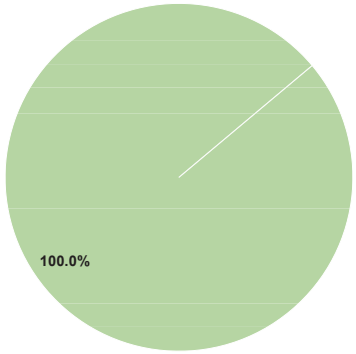
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$0	0.0%
Other Funds	$9,329	100.0%
Total Capital Funds Expended	**$9,329**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	$181,668	$0	$9,329	19,476	205,955	7,646
Total	**11**	**-**	**$181,668**	**$0**	**$9,329**	**19,476**	**205,955**	**7,646**

Performance Measures

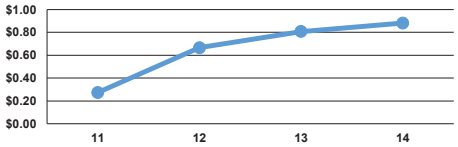
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$0.88	$23.76
Total	**$0.88**	**$23.76**

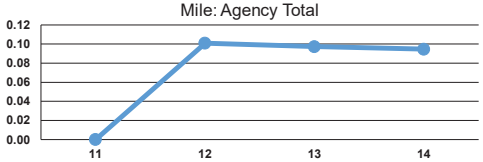
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.33	0.1	2.5
Total	**$9.33**	**0.1**	**2.5**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.ectownusa.net/mineralcountynevada/mem_careandshare
975 K Street
Hawthorne, NV 89415

Mineral County Care and Share

2014 Annual Agency Profile

Transportation Planner/Analyst: Ms. Jana Mabry
775-888-7356

General Information

Service Consumption

10,130 **Annual Unlinked Trips (UPT)**

Service Supplied

27,419 **Annual Vehicle Revenue Miles (VRM)**
2,567 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$86,003 **Total Operating Expenses**

Database Information

NTDID: 9R04-91031
Reporter Type: Rural General Public Transit

Financial Information

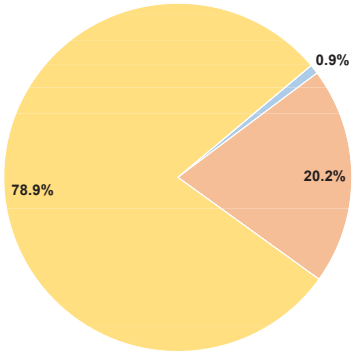
Sources of Operating Funds Expended

Fare Revenues	$754	0.9%
Local Funds	$17,363	20.2%
State Funds	$0	0.0%
Federal Assistance	$67,886	78.9%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$86,003**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$86,003	$754	$0	10,130	27,419	2,567
Total	**1**	**-**	**$86,003**	**$754**	**$0**	**10,130**	**27,419**	**2,567**

Performance Measures

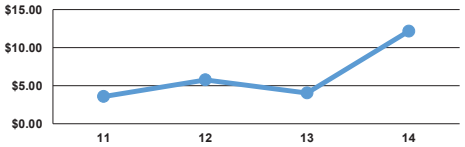
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.14	$33.50
Total	**$3.14**	**$33.50**

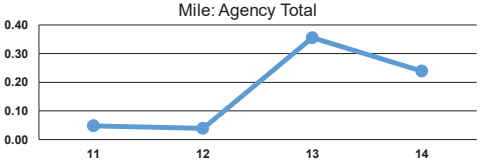
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.49	0.4	3.9
Total	**$8.49**	**0.4**	**3.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Elko County

2014 Annual Agency Profile

540 Court Street
Elko, NV 89801

Transportation Planner/Analyst: Ms. Jana Mabry
775-888-7356

General Information

Service Consumption

33,933 **Annual Unlinked Trips (UPT)**

Service Supplied

115,756 **Annual Vehicle Revenue Miles (VRM)**
8,798 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$677,318 **Total Operating Expenses**

Database Information

NTDID: 9R04-91061
Reporter Type: Rural General Public Transit

Financial Information

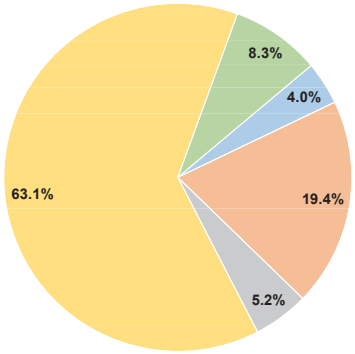
Sources of Operating Funds Expended

Fare Revenues	$27,117	4.0%
Local Funds	$131,162	19.4%
State Funds	$35,000	5.2%
Federal Assistance	$427,688	63.1%
Other Funds	$56,351	8.3%
Total Operating Funds Expended	**$677,318**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$677,318	$27,117	$0	33,933	115,756	8,798
Total	**6**	**-**	**$677,318**	**$27,117**	**$0**	**33,933**	**115,756**	**8,798**

Performance Measures

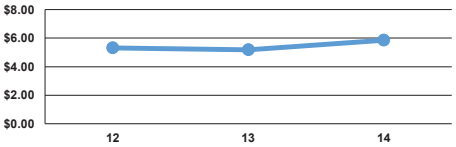
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.85	$76.99
Total	**$5.85**	**$76.99**

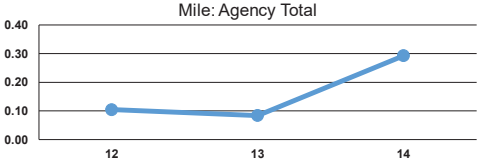
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$19.96	0.3	3.9
Total	**$19.96**	**0.3**	**3.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.douglascountynv.gov
2300 Meadow Lane
Gardnerville, NV 89410

Douglas Area Rural Transit - DART (DART)

2014 Annual Agency Profile

Transportation Planner/Analyst: Ms. Jana Mabry
775-888-7356

General Information

Service Consumption

17,925 **Annual Unlinked Trips (UPT)**

Service Supplied

127,431 **Annual Vehicle Revenue Miles (VRM)**
10,827 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$553,967 **Total Operating Expenses**

Database Information

NTDID: 9R04-91064
Reporter Type: Rural General Public Transit

Financial Information

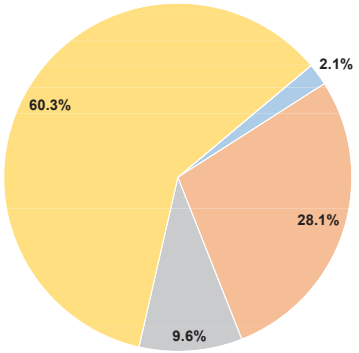
Sources of Operating Funds Expended

Fare Revenues	$11,394	2.1%
Local Funds	$155,470	28.1%
State Funds	$53,044	9.6%
Federal Assistance	$334,059	60.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$553,967**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

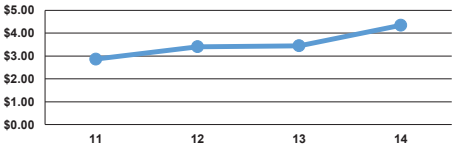
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$476,411	$9,798	$0	13,444	95,573	8,120
Bus	4	-	$77,556	$1,596	$0	4,481	31,858	2,707
Total	**13**	**-**	**$553,967**	**$11,394**	**$0**	**17,925**	**127,431**	**10,827**

Performance Measures

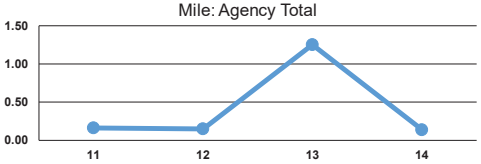
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.98	$58.67
Bus	$2.43	$28.65
Total	**$4.35**	**$51.17**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$35.44	0.1	1.7
Bus	$17.31	0.1	1.7
Total	**$30.90**	**0.1**	**1.7**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.cmaaccess.com
260 East Laughylin Civic Drive
260 Easl Laughlin Civic Drive
Laughlin, NV 89029

SNTC-Laughlin

2014 Annual Agency Profile

Transportation Planner/Analyst: Ms. Jana Mabry
775-888-7356

General Information

Service Consumption

371,466 **Annual Unlinked Trips (UPT)**

Service Supplied

403,582 **Annual Vehicle Revenue Miles (VRM)**
22,364 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,280,803 **Total Operating Expenses**

Database Information

NTDID: 9R04-91072
Reporter Type: Rural General Public Transit

Financial Information

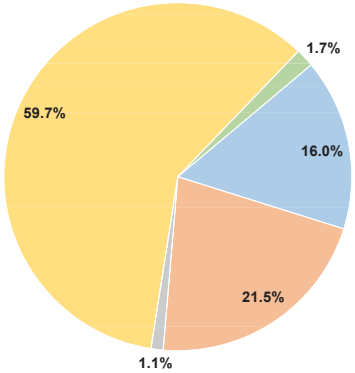
Sources of Operating Funds Expended

Fare Revenues	$364,009	16.0%
Local Funds	$490,252	21.5%
State Funds	$25,704	1.1%
Federal Assistance	$1,362,012	59.7%
Other Funds	$38,826	1.7%
Total Operating Funds Expended	**$2,280,803**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	$296,506	$0	$0	2,859	43,085	2,163
Demand Response	4	-	$593,008	$0	$0	17,347	97,702	4,552
Bus	6	-	$1,391,289	$364,009	$0	351,260	262,795	15,649
Total	**12**	**-**	**$2,280,803**	**$364,009**	**$0**	**371,466**	**403,582**	**22,364**

Performance Measures

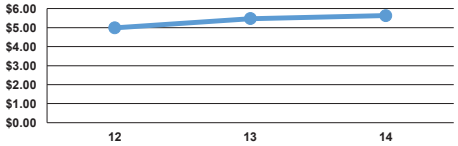
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$6.88	$137.08
Demand Response	$6.07	$130.27
Bus	$5.29	$88.91
Total	**$5.65**	**$101.99**

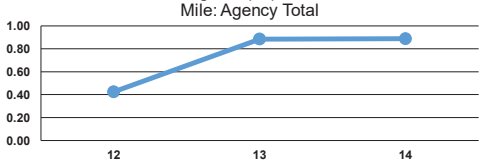
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$103.71	0.1	1.3
Demand Response	$34.19	0.2	3.8
Bus	$3.96	1.3	22.4
Total	**$6.14**	**0.9**	**16.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.nnhopes.org
PO Box 6420
Reno, NV 89503

Northern Nevada HOPES (NNHOPES)

2014 Annual Agency Profile

Transportation Planner/Analyst: Ms. Jana Mabry
775-888-7356

General Information

Service Consumption

1,689 **Annual Unlinked Trips (UPT)**

Service Supplied

12,504 **Annual Vehicle Revenue Miles (VRM)**
517 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$53,743 **Total Operating Expenses**

Database Information

NTDID: 9R04-91077
Reporter Type: Rural General Public Transit

Financial Information

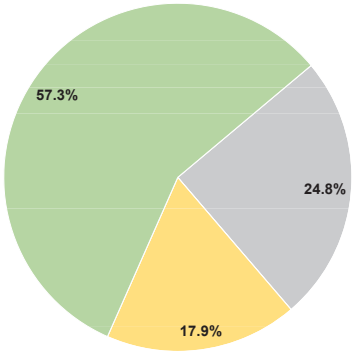
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$13,345	24.8%
Federal Assistance	$9,620	17.9%
Other Funds	$30,778	57.3%
Total Operating Funds Expended	**$53,743**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	$53,743	$0	$0	1,689	12,504	517
Total	**1**	**-**	**$53,743**	**$0**	**$0**	**1,689**	**12,504**	**517**

Performance Measures

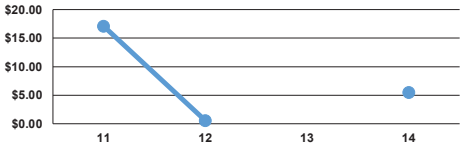
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.30	$103.95
Total	**$4.30**	**$103.95**

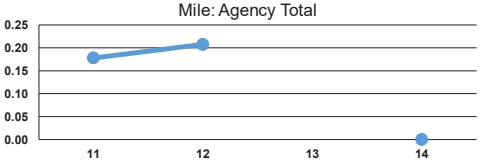
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$31.82	0.1	3.3
Total	**$31.82**	**0.1**	**3.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.tahoetransportation.org/
128 Market Street, Suite 3F
Zephyr Cove, NV 89448

Tahoe Transportation District (TTD)

2014 Annual Agency Profile

Transportation Planner/Analyst: Ms. Jana Mabry
775-888-7356

General Information

Service Consumption

462,130 **Annual Unlinked Trips (UPT)**

Service Supplied

461,848 **Annual Vehicle Revenue Miles (VRM)**
33,261 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$2,959,235 **Total Operating Expenses**

Database Information

NTDID: 9R04-91092
Reporter Type: Rural General Public Transit

Financial Information

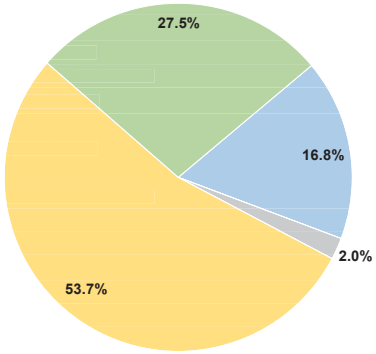
Sources of Operating Funds Expended

Fare Revenues	$497,984	16.8%
Local Funds	$0	0.0%
State Funds	$59,651	2.0%
Federal Assistance	$1,588,647	53.7%
Other Funds	$812,953	27.5%
Total Operating Funds Expended	**$2,959,235**	100.0%

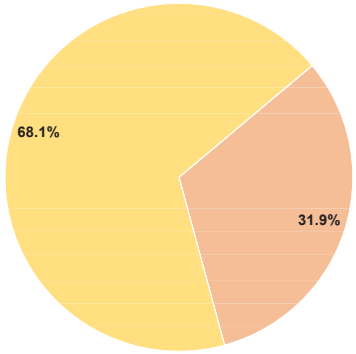
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$38,381	31.9%
State Funds	$0	0.0%
Federal Assistance	$81,969	68.1%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$120,350**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	1	$2,651,678	$56,820	$0	10,368	52,715	4,235
Bus	-	25	$307,557	$441,164	$120,350	451,762	409,133	29,026
Total	**-**	**26**	**$2,959,235**	**$497,984**	**$120,350**	**462,130**	**461,848**	**33,261**

Performance Measures

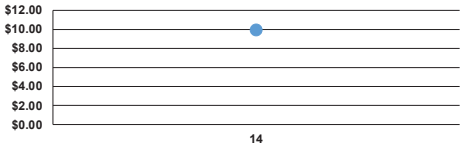
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$50.30	$626.13
Bus	$0.75	$10.60
Total	**$6.41**	**$88.97**

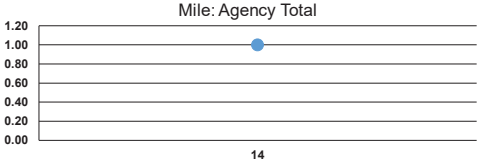
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$255.76	0.2	2.4
Bus	$0.68	1.1	15.6
Total	**$6.40**	**1.0**	**13.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



White Pine - Ely Bus

2014 Annual Agency Profile

995 Campton Street, #2
Ely, NV 89301

Transportation Planner/Analyst: Ms. Jana Mabry
775-888-7356

General Information

Service Consumption

12,569 **Annual Unlinked Trips (UPT)**

Service Supplied

41,579 **Annual Vehicle Revenue Miles (VRM)**
2,561 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$179,603 **Total Operating Expenses**

Database Information

NTDID: 9R04-91099
Reporter Type: Rural General Public Transit

Financial Information

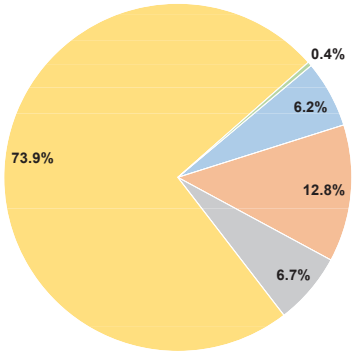
Sources of Operating Funds Expended

Fare Revenues	$11,208	6.2%
Local Funds	$22,900	12.8%
State Funds	$12,000	6.7%
Federal Assistance	$132,793	73.9%
Other Funds	$702	0.4%
Total Operating Funds Expended	**$179,603**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$179,603	$11,208	$0	12,569	41,579	2,561
Total	**3**	**-**	**$179,603**	**$11,208**	**$0**	**12,569**	**41,579**	**2,561**

Performance Measures

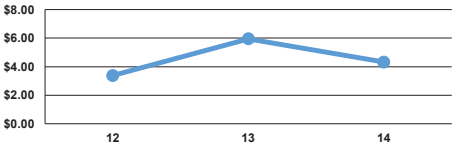
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.32	$70.13
Total	**$4.32**	**$70.13**

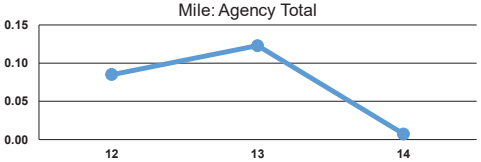
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$14.29	0.3	4.9
Total	**$14.29**	**0.3**	**4.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.sntc.net
813 Arizona Street
260 E. Laughlin Civic Center Drive
Laughlin, NV 89029

Southern Nevada Transit Coalition - Boulder Cit (SNTC - Boulder City)

2014 Annual Agency Profile

Transportation Planner/Analyst: Ms. Jana Mabry
775-888-7356

General Information

Service Consumption

165,060 **Annual Unlinked Trips (UPT)**

Service Supplied

299,607 **Annual Vehicle Revenue Miles (VRM)**
17,244 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$500,136 **Total Operating Expenses**

Database Information

NTDID: 9R04-91100
Reporter Type: Rural General Public Transit

Financial Information

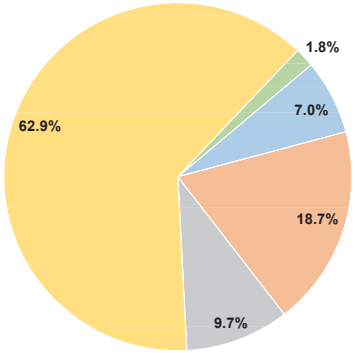
Sources of Operating Funds Expended

Fare Revenues	$34,772	7.0%
Local Funds	$93,398	18.7%
State Funds	$48,300	9.7%
Federal Assistance	$314,667	62.9%
Other Funds	$8,999	1.8%
Total Operating Funds Expended	**$500,136**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	9	-	$75,020	$0	$0	142,077	240,119	10,485
Demand Response	5	-	$425,116	$34,772	$0	22,983	59,488	6,759
Total	**14**	**-**	**$500,136**	**$34,772**	**$0**	**165,060**	**299,607**	**17,244**

Performance Measures

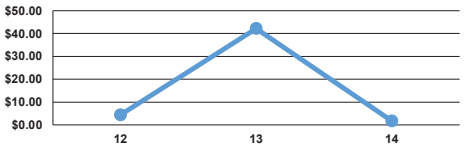
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$0.31	$7.16
Demand Response	$7.15	$62.90
Total	**$1.67**	**$29.00**

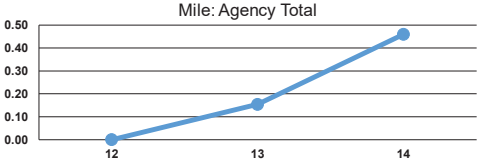
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$0.53	0.6	13.6
Demand Response	$18.50	0.4	3.4
Total	**$3.03**	**0.6**	**9.6**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.gofallon.com
310 E Court Street
Fallon, NV 89406

Churchill Area Regional Transit - CART (CART)

2014 Annual Agency Profile

Transportation Planner/Analyst: Ms. Jana Mabry
775-888-7356

General Information

Service Consumption

16,600 **Annual Unlinked Trips (UPT)**

Service Supplied

83,508 **Annual Vehicle Revenue Miles (VRM)**
5,663 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$337,916 **Total Operating Expenses**

Database Information

NTDID: 9R04-91103
Reporter Type: Rural General Public Transit

Financial Information

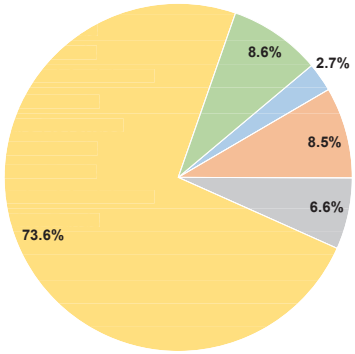
Sources of Operating Funds Expended

Fare Revenues	$9,105	2.7%
Local Funds	$28,624	8.5%
State Funds	$22,420	6.6%
Federal Assistance	$248,874	73.6%
Other Funds	$28,892	8.6%
Total Operating Funds Expended	**$337,915**	100.0%

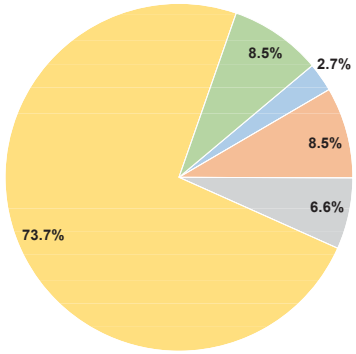
Sources of Capital Funds Expended

Fare Revenues	$479	2.7%
Local Funds	$1,507	8.5%
State Funds	$1,180	6.6%
Federal Assistance	$13,099	73.7%
Other Funds	$1,520	8.5%
Total Capital Funds Expended	**$17,785**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

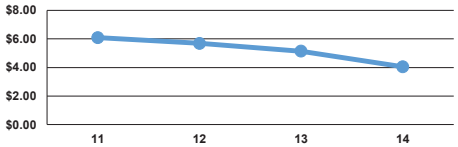
Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	$307,504	$8,722	$16,184	15,106	76,802	5,153
Bus	1	-	$30,412	$862	$1,601	1,494	6,706	510
Total	**9**	**-**	**$337,916**	**$9,584**	**$17,785**	**16,600**	**83,508**	**5,663**

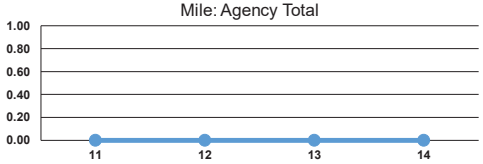
Performance Measures

Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.00	$59.67	$20.36	0.2	2.9
Bus	$4.54	$59.63	$20.36	0.2	2.9
Total	**$4.05**	**$59.67**	**$20.36**	**0.2**	**2.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.dmaaccess.com
650 Hardy Way Suite 104
260 East Laughlin Civic Drive
Laughlin, NV 89029

SNTC-Mesquite

2014 Annual Agency Profile

Transportation Planner/Analyst: Ms. Jana Mabry
775-888-7356

General Information

Service Consumption

58,237 **Annual Unlinked Trips (UPT)**

Service Supplied

218,607 **Annual Vehicle Revenue Miles (VRM)**
14,027 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$685,705 **Total Operating Expenses**

Database Information

NTDID: 9R04-91107
Reporter Type: Rural General Public Transit

Financial Information

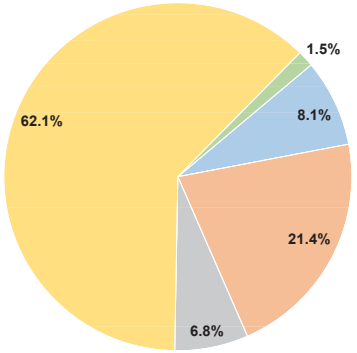
Sources of Operating Funds Expended

Fare Revenues	$55,627	8.1%
Local Funds	$147,062	21.4%
State Funds	$46,884	6.8%
Federal Assistance	$425,829	62.1%
Other Funds	$10,303	1.5%
Total Operating Funds Expended	**$685,705**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	$61,713	$0	$0	4,476	65,462	2,997
Demand Response	3	-	$287,996	$0	$0	8,868	37,261	4,186
Bus	4	-	$335,996	$55,627	$0	44,893	115,884	6,844
Total	**9**	**-**	**$685,705**	**$55,627**	**$0**	**58,237**	**218,607**	**14,027**

Performance Measures

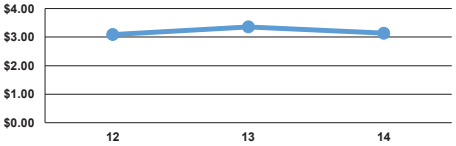
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$0.94	$20.59
Demand Response	$7.73	$68.80
Bus	$2.90	$49.09
Total	**$3.14**	**$48.88**

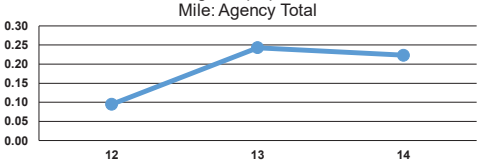
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$13.79	0.1	1.5
Demand Response	$32.48	0.2	2.1
Bus	$7.48	0.4	6.6
Total	**$11.77**	**0.3**	**4.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.lyon-county.org
P.O. Box 1141
Silver Springs, NV 89429

Lyon County Human Services

2014 Annual Agency Profile

Transportation Planner/Analyst: Ms. Jana Mabry
775-888-7356

General Information

Service Consumption

13,769 **Annual Unlinked Trips (UPT)**

Service Supplied

48,020 **Annual Vehicle Revenue Miles (VRM)**
4,199 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$157,772 **Total Operating Expenses**

Database Information

NTDID: 9R04-91113
Reporter Type: Rural General Public Transit

Financial Information

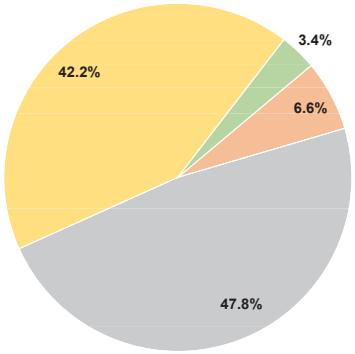
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$10,356	6.6%
State Funds	$75,456	47.8%
Federal Assistance	$66,533	42.2%
Other Funds	$5,427	3.4%
Total Operating Funds Expended	**$157,772**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	$157,772	$0	$0	13,769	48,020	4,199
Total	**3**	**-**	**$157,772**	**$0**	**$0**	**13,769**	**48,020**	**4,199**

Performance Measures

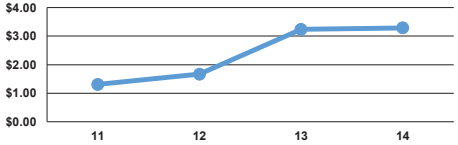
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.29	$37.57
Total	**$3.29**	**$37.57**

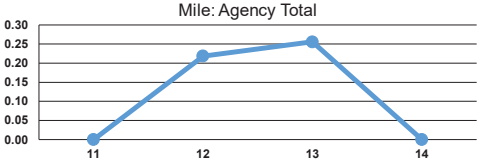
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$11.46	0.3	3.3
Total	**$11.46**	**0.3**	**3.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.pershingcounty.net
630 Western Ave.
Lovelock, NV 89419

Pershing County Senior Center

2014 Annual Agency Profile

Transportation Planner/Analyst: Ms. Jana Mabry
775-888-7356

General Information

Service Consumption

5,268 **Annual Unlinked Trips (UPT)**

Service Supplied

11,803 **Annual Vehicle Revenue Miles (VRM)**
1,004 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$36,081 **Total Operating Expenses**

Database Information

NTDID: 9R04-99421
Reporter Type: Rural General Public Transit

Financial Information

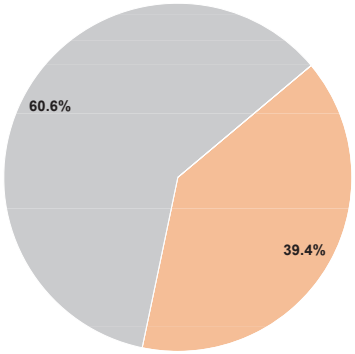
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$14,214	39.4%
State Funds	$21,867	60.6%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$36,081**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

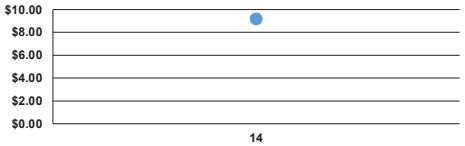
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$36,081	$0	$0	5,268	11,803	1,004
Total	**2**	**-**	**$36,081**	**$0**	**$0**	**5,268**	**11,803**	**1,004**

Performance Measures

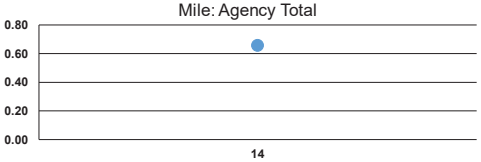
Mode	Service Efficiency: Operating Expenses per Vehicle Revenue Mile	Service Efficiency: Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.06	$35.94
Total	**$3.06**	**$35.94**

Mode	Service Effectiveness: Operating Expenses per Unlinked Passenger Trip	Service Effectiveness: Unlinked Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.85	0.4	5.2
Total	**$6.85**	**0.4**	**5.2**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.grta.guam.gov
P. O. Box 2896
Hagatna, GU 96932

Government of Guam-Guam Regional Transit Authority (GRTA)

2014 Annual Agency Profile

Program Coordinator: Mr. Rally Pilipina
671-475-4620

General Information

Service Consumption

269,364 **Annual Unlinked Trips (UPT)**

Service Supplied

1,440,142 **Annual Vehicle Revenue Miles (VRM)**
44,159 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$3,537,810 **Total Operating Expenses**

Database Information

NTDID: 9R05-90999
Reporter Type: Rural General Public Transit

Financial Information

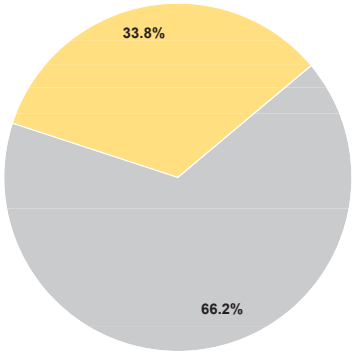
Sources of Operating Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$2,340,390	66.2%
Federal Assistance	$1,197,420	33.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$3,537,810**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	$1,197,420	$0	$0	50,363	807,532	23,072
Bus	5	-	$2,340,390	$0	$0	219,001	632,610	21,087
Total	**11**	**-**	**$3,537,810**	**$0**	**$0**	**269,364**	**1,440,142**	**44,159**

Performance Measures

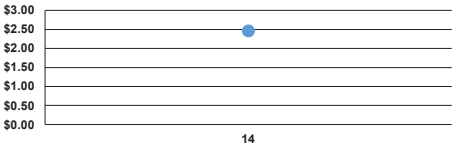
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$1.48	$51.90
Bus	$3.70	$110.99
Total	**$2.46**	**$80.12**

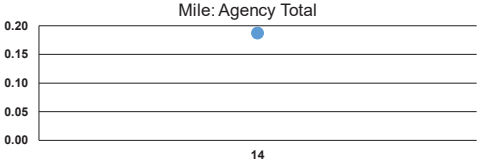
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$23.78	0.1	2.2
Bus	$10.69	0.3	10.4
Total	**$13.13**	**0.2**	**6.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



http://www.COTA.gov.mp
2nd Floor, NMIRF Building
Isa Drive, Capitol Hill
Saipan, MP 96950

COTA

2014 Annual Agency Profile

Transit Coordinator: Mr. Vincent Merfalen
670-664-2682

General Information

Service Consumption

7,504 **Annual Unlinked Trips (UPT)**

Service Supplied

188,252 **Annual Vehicle Revenue Miles (VRM)**
3,266 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$693,532 **Total Operating Expenses**

Database Information

NTDID: 9R08-91045
Reporter Type: Rural General Public Transit

Financial Information

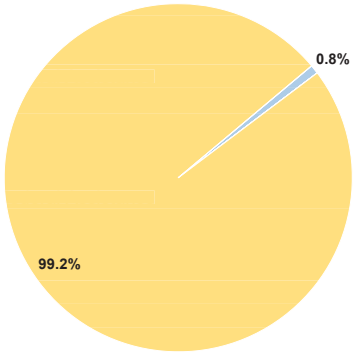
Sources of Operating Funds Expended

Fare Revenues	$5,746	0.8%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$687,786	99.2%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$693,532**	100.0%

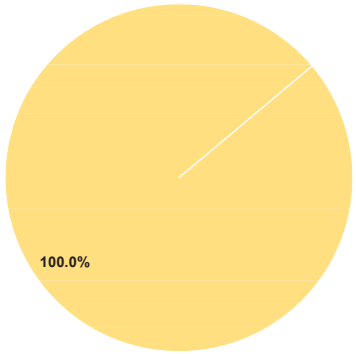
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$186,428	100.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$186,428**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$693,532	$5,746	$186,428	7,504	188,252	3,266
Total	**2**	**-**	**$693,532**	**$5,746**	**$186,428**	**7,504**	**188,252**	**3,266**

Performance Measures

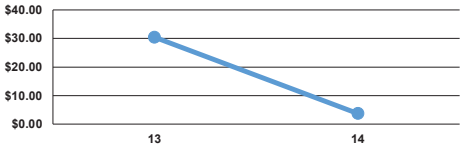
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.68	$212.35
Total	**$3.68**	**$212.35**

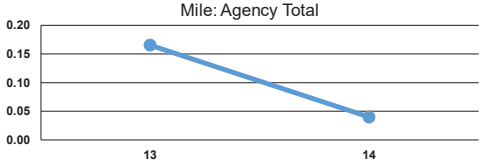
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$92.42	0.0	2.3
Total	**$92.42**	**0.0**	**2.3**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Transit Agencies Receiving FTA Approved Reporting Exemptions

State	NTD ID	Organization Type	Agency Name
MA	10129	State government unit or department	Massachusetts Department of Transportation
NJ	20209	City, County or Local government unit of department	Somerset County Transportation
NY	20216	City, County or Local government unit of department	Orange County
NY	22930	Private-non-profit corporation	New York City Economic Development Corporation
WI	50014	Tribe	Forest County Potawatomi Community
IL	50190	City, County or Local government unit of department	City of Chicago Department of Transportation
WI	55312	City, County or Local government unit of department	City of Milwaukee
TX	60134	City, County or Local government unit of department	The Woodlands Township

Profile Data Elements Cross Reference to the 2014 NTD Report

The information contained in the preceding exhibits is derived from the data reported by agencies to the National Transit Database. The profile summary data, including all agencies and individual agency summaries, were determined from the following locations on the Annual NTD Report:

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Website	Header	All	Profile: P-10	Website
Address	Header	All	Profile: P-10	Address Line 1, Address Line 2, City, State, ZIP
Agency Name	Header	All	Profile: P-10	Reporter Name
CEO Name and Phone Number	Header	All	Profile: P-30	Professional Title, Honorific, First Name, Last Name, Phone Number
NTDID	General Information	All	Profile: P-10	NTD ID
Primary UZA Square Miles	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	Primary UZA information
Primary UZA Population	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	Primary UZA information
Population Ranking out of UZAs	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	Primary UZA information

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Federally Recognized Tribal Statistical Areas	General Information	Tribe, Tribal Subsidy	Basic: B-10	Tribal Area(s)
Other UZAs Served	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	Secondary UZA/Non-UZA(s)
Service Area Square Miles	Service Area Statistics	Full, Reduced, Separate Service	Basic: B-10	Service Area Square Miles
Service Area Population	Service Area Statistics	Full, Reduced, Separate Service	Basic: B-10	Service Area Population
Annual Unlinked Trips	Service Consumption	Full, Reduced, Tribe, Rural General, Intercity Bus	Service: S-10 or Reduced Reporting: RR-20	The sum of all modal annual unlinked passenger trips Unlinked Passenger Trips: Annual Total
Annual Passenger Miles	Service Consumption	Full	Service: S-10	The sum of all modal annual passenger miles Passenger Miles Traveled (PMT): Annual Total
Average Weekday Unlinked Trips	Service Consumption	Full	Service: S-10	The sum of all modal weekday unlinked passenger trips Unlinked Passenger Trips: Average Weekday Schedule
Average Saturday Unlinked Trips	Service Consumption	Full	Service: S-10	The sum of all modal Saturday unlinked passenger trips Unlinked Passenger Trips: Average Saturday Schedule

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Average Sunday Unlinked Trips	Service Consumption	Full	Service: S-10	The sum of all modal Sunday unlinked passenger trips Unlinked Passenger Trips: Average Sunday Schedule
Annual Vehicle Revenue Miles	Service Supplied	Full, Reduced, Tribe, Rural General, Intercity Bus	Service: S-10 or Reduced Reporting: RR-20	The sum of all modal annual vehicle revenue miles *Rail Modes* Total Actual Passenger Car Revenue Miles: Annual Total *Non-Rail Modes* Total Actual Vehicle Revenue Miles (VRM): Annual Total
Annual Vehicle Revenue Hours	Service Supplied	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	The sum of all modal annual vehicle revenue hours *Rail Modes* Total Actual Passenger Car Revenue Hours: Annual Total *Non-Rail Modes* Total Actual Vehicle Revenue Miles (VRH): Annual Total
Vehicles Operated in Maximum Service	Service Supplied	Full	Service: S-10	The sum of all modal VOMS Vehicles Operated in Annual Maximum Service (VOMS)
Vehicles Available for Maximum Service	Service Supplied	Full	Service: S-10	The sum of all modal VAMS Vehicles Available for Annual Maximum Service

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Fare Revenues	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	The sum of all modal passenger fares spent on operations Passenger Fares for Directly Operated Service: Funds Expended on Operations plus Passenger Fares for Purchased Transportation Service: Funds Expended on Operations
Local Funds	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Local Government Sources of Funds: Funds Expended on Operations plus Funds Dedicated to Transit at their Source: Funds Expended on Operations
State Funds	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	State Government Sources of Funds: Funds Expended on Operations
Federal Assistance	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Federal Government Sources of Funds: Funds Expended on Operations
Other Funds	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Park and Ride, Auxiliary Funds, Non-Transportation, Other: Funds Expended on Operations plus Revenues Accrued through PT Agreement / Contributed Services: Funds Expended on Operations plus Other Directly Generated Funds: Funds Expended on Operations

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Total Operating Funds Expended	Sources of Operating Funds Expended	All	Financial: F-10 or Reduced Reporting: RR-20	Total Funds: Funds Expended on Operations
5311 Funds Expended on Operations	Financial Information	Intercity Bus	Reduced Reporting: RR-20	Total: Funds Expended on Operations
Fare Revenues	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	The sum of all modal passenger fares spent on Capital Passenger Fares for Directly Operated Service: Funds Expended on Capital plus Passenger Fares for Purchased Transportation Service: Funds Expended on Capital
Local Funds	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Local Government Sources of Funds: Funds Expended on Capital plus Funds Dedicated to Transit at their Source: Funds Expended on Capital
State Funds	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	State Government Sources of Funds: Funds Expended on Capital
Federal Assistance	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Federal Government Sources of Funds: Funds Expended on Capital

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Other Funds	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Park and Ride, Auxiliary Funds, Non-Transportation, Other: Funds Expended on Capital plus Revenues Accrued through PT Agreement / Contributed Services: Funds Expended on Capital plus Other Directly Generated Funds: Funds Expended on Capital
Total Capital Funds Expended	Sources of Capital Funds Expended	All	Financial: F-10 or Reduced Reporting: RR-20	Total Funds: Funds Expended on Capital
5311 Funds Expended on Capital	Financial Information	Intercity Bus	Reduced Reporting: RR-20	Total: Funds Expended on Capital
Salary, Wages, Benefits	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: Operators' Salaries and Wages (501.01): Total Other Salaries and Wages (501.02): Total Fringe Benefits (502): Total
Materials and Supplies	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: Fuels and Lubricants (504.01): Total Tires and Tubes (504.02): Total Other Materials and Supplies (504.99): Total
Purchased Transportation	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: In Report (508.01): Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Other Operating Expenses	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: Services (503): Total Utilities (505): Total Casualty and Liability Costs (506): Total Taxes (507): Total Miscellaneous Expenses (509): Total
Total Operating Expenses	Summary Operating Expenses	Full, Separate Service	Financial: F-40	Total: Total minus Filing Separate Report (508.02): Total
Reconciling OE Cash Expenditures	Summary Operating Expenses	Full, Separate Service	Financial: F-40	Total Reconciling Items: Funds Applied
Purchased Transportation (Reported Separately)	Summary Operating Expenses	Full, Separate Service	Financial: F-40	Filing Separate Report (508.02): Total
Directly Operated	Modal Characteristics: Vehicles Operated in Maximum Service	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Vehicles Operated in Maximum Service (VOMS)
Purchased Transportation	Modal Characteristics: Vehicles Operated in Maximum Service	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Vehicles Operated in Maximum Service (VOMS)
Revenue Vehicles	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	Revenue Vehicles

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Systems and Guideways	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	The sum of: Guideway Fare Revenue Collection Equipment Comm. Info. Systems
Facilities and Stations	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	The sum of: Passenger Stations Admin. Buildings Maint. Buildings
Other	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	The sum of: Service Vehicles Other
Total	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Operating Expense per Vehicle Revenue Mile	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	Total Operating Expenses divided by Vehicle/Passenger Car Revenue Miles Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total Total Operating Expenses, other reporters = Mode, Funds Expended on Operations Vehicle/Passenger Car Revenue Miles = *Rail modes* Total actual passenger car revenue miles: Annual Total *Non-rail modes* Total actual vehicle revenue miles (VRM): Annual Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Operating Expense per Vehicle Revenue Hour	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	Total Operating Expenses divided by Vehicle/Passenger Car Revenue Hours Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total Total Operating Expenses, other reporters = Mode, Funds Expended on Operations Vehicle/Passenger Car Revenue Hours = *Rail modes* Total actual passenger car revenue hours: Annual Total *Non-rail modes* Total actual vehicle revenue hours (VRH): Annual Total
Operating Expense per Passenger Mile	Modal Characteristics: Performance Measures	Full	Financial: F-30 & Service: S-10	Total Operating Expenses divided by Passenger Miles Traveled Total Operating Expenses = Total: Total minus Filing Separate Report (508.02): Total Passenger Miles Traveled (PMT): Annual Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Operating Expense per Unlinked Passenger Trip	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	Total Operating Expenses divided by Unlinked Passenger Trips Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total Total Operating Expenses, other reporters = Mode, Funds Expended on Operations Unlinked Passenger Trips (UPT): Annual Total
Unlinked Trips per Vehicle Revenue Mile	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Unlinked Passenger Trips divided by Vehicle/Passenger Car Revenue Miles Unlinked Passenger Trips: Annual Total *Rail modes* Total actual passenger car revenue miles: Annual Total *Non-rail modes* Total actual vehicle revenue miles (VRM): Annual Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Unlinked Trips per Vehicle Revenue Hour	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	Unlinked Passenger Trips divided by Vehicle/Passenger Car Revenue Hours Unlinked Passenger Trips: Annual Total *Rail modes* Total actual passenger car revenue hours: Annual Total *Non-rail modes* Total actual vehicle revenue hours (VRH): Annual Total
Operating Expenses	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Financial: F-30 or Reduced Reporting: RR-20	Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total Total Operating Expenses, other reporters = Mode, Funds Expended on Operations
Fare Revenues	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Financial: F-10 or Reduced Reporting: RR-20	Passenger Fares: Mode: Funds Earned by Directly Operated or Purchased Transportation Mode
Uses of Capital Funds	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Financial: F-20 or Reduced Reporting: RR-20	Total All Uses of Capital: Total: Total
Annual Passenger Miles	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Passenger Miles Traveled (PMT): Annual Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Annual Vehicle Revenue Miles	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	*Rail modes* Total actual passenger car revenue miles: Annual Total *Non-rail modes* Total actual vehicle revenue miles (VRM): Annual Total
Annual Unlinked Trips	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Unlinked Passenger Trips: Annual Total
Annual Vehicle Revenue Hours	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	*Rail modes* Total passenger car revenue hours: Annual Total *Non-rail modes* Total actual vehicle revenue hours (VRH): Annual Total
Fixed Guideway Directional Route Miles	Modal Characteristics: Operation Characteristics	Full	Directional Route Miles Report	Total Fixed Guideway @FYE
Vehicles Available for Maximum Service	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Vehicles available for maximum service
Average Fleet Age in Years	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Asset: A-30	The average age of all vehicles in a mode The current report year (ex. 2014) minus Year of Manufacture weighted by Active Vehicles
Vehicles Operated in Maximum Service	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Vehicles Operated in Maximum Service

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Percent Spares	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Vehicles available for annual maximum service divided by vehicles operated in annual maximum service, minus 100%
Operating Expense per Vehicle Revenue Mile	Time Series Graphs	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	Total Operating Expenses divided by Vehicle/Passenger Car Revenue Miles Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total Total Operating Expenses, other reporters = Mode, Funds Expended on Operations Vehicle/Passenger Car Revenue Miles = *Rail modes* Total actual passenger car revenue miles: Annual Total *Non-rail modes* Total actual vehicle revenue miles (VRM): Annual Total
Operating Expense per Passenger Mile	Time Series Graphs	Full	Financial: F-30 & Service: S-10	Total Operating Expenses divided by Passenger Miles Traveled Total Operating Expenses = Total: Total minus Filing Separate Report (508.02): Total Passenger Miles Traveled (PMT): Annual Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Unlinked Passenger Trips per Vehicle Revenue Mile	Time Series Graphs	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Unlinked Passenger Trips divided by Vehicle/Passenger Car Revenue Miles Unlinked Passenger Trips: Annual Total *Rail modes* Total actual passenger car revenue miles: Annual Total *Non-rail modes* Total actual vehicle revenue miles (VRM): Annual Total