

Belle Urban System - Racine (The Bus)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Racine, WI	
Square Miles	49
Population	133,700
Population Ranking out of 465 UZAs	239
Other UZAs Served	35

Service Consumption

Annual Passenger Miles	6,280,788
Annual Unlinked Trips	1,395,324
Average Weekday Unlinked Trips	4,825
Average Saturday Unlinked Trips	1,911
Average Sunday Unlinked Trips	1,166

Service Area Statistics

Square Miles	27
Population	112,100

Service Supplied

Annual Vehicle Revenue Miles	1,383,937
Annual Vehicle Revenue Hours	97,131
Vehicles Operated in Maximum Service	38
Vehicles Available for Maximum Service	45
Base Period Requirement	17

Financial Information

Fare Revenues Earned \$1,476,785

Sources of Operating Funds Expended		
Fare Revenues	(17%)	\$1,476,785
Local Funds	(20%)	\$1,699,771
State Funds	(28%)	\$2,428,458
Federal Assistance	(33%)	\$2,810,522
Other Funds	(2%)	\$139,269
Total Operating Funds Expended		\$8,554,805
Sources of Capital Funds Expended		
Local Funds	(99%)	\$1,245,525
State Funds	(0%)	\$0
Federal Assistance	(1%)	\$11,603
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$1,257,128

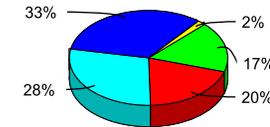
Summary Operating Expenses

Salary, Wages, Benefits	\$5,013,616
Materials and Supplies	\$1,387,023
Purchased Transportation	\$924,385
Other Operating Expenses	\$1,012,951
Total Operating Expenses	\$8,337,975
Reconciling Cash Expenditures	\$216,831

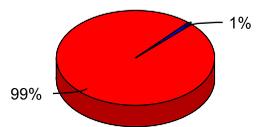
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	28	0	\$5,866,056	\$8,894	\$75,023	\$0	\$5,949,973
Commuter Bus	0	3	\$0	\$0	\$0	\$0	\$0
Demand Response	7	0	\$0	\$0	\$0	\$0	\$0
Total	35	3	\$5,866,056	\$8,894	\$75,023	\$0	\$5,949,973

Sources of Operating Funds Expended



Sources of Capital Funds Expended

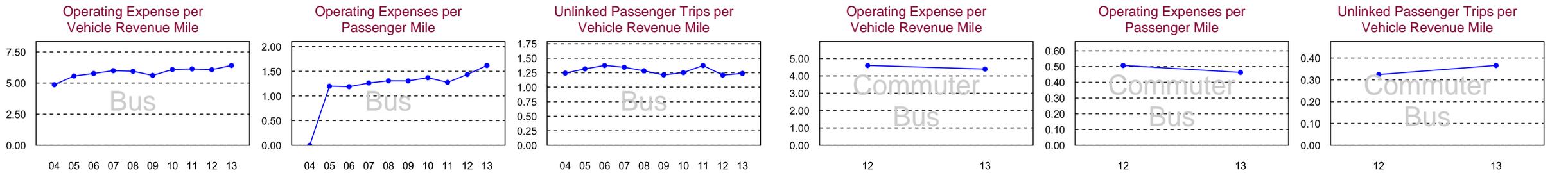


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,638,807	\$1,118,502	\$5,949,973	4,101,688	1,035,103	1,281,850	78,592	N/A	35	3.3	28	1.73	25%
Commuter Bus	\$947,112	\$275,109	\$0	2,046,314	215,639	78,874	7,166	N/A	3	17.0	3	1.50	0%
Demand Response	\$752,056	\$83,174	\$0	132,786	133,195	34,600	11,373	N/A	7	4.0	7	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.41	\$84.47	\$1.62	\$5.18	1.24	16.31
Commuter Bus	\$4.39	\$132.17	\$0.46	\$12.01	0.37	11.01
Demand Response	\$5.65	\$66.13	\$5.66	\$21.74	0.26	3.04



¹ Excludes data for purchased transportation reported separately