

### Berthoud Area Transportation Service (BATS)

#### General Information

##### Urbanized Area (UZA) Statistics - 2010 Census

Fort Collins, CO	
Square Miles	110
Population	264,465
Population Ranking out of 465 UZAs	141
Other UZAs Served	320

##### Service Area Statistics

Square Miles	100
Population	15,000

##### Service Consumption

Annual Unlinked Trips	4,715
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##### Service Supplied

Annual Vehicle Revenue Miles	23,596
Annual Vehicle Revenue Hours	2,250
Vehicles Operated in Maximum Service	5

#### Financial Information

Fare Revenues Earned		\$8,103
Sources of Operating Funds Expended		
Fare Revenues	(6%)	\$8,103
Local Funds	(53%)	\$66,243
State Funds	(0%)	\$0
Federal Assistance	(40%)	\$50,000
Other Funds	(1%)	\$1,000
<b>Total Operating Funds Expended</b>		<b>\$125,346</b>
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

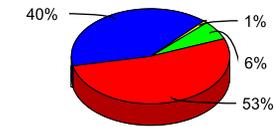
#### Summary Operating Expenses

Total Operating Expenses	\$125,346
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#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Demand Response	5	0	\$0
<b>Total</b>	<b>5</b>	<b>0</b>	<b>\$0</b>

#### Sources of Operating Funds Expended



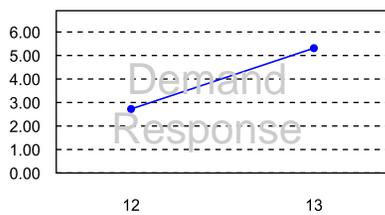
#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$125,346	\$8,103	\$0	23,596	4,715	2,250	3.7	5

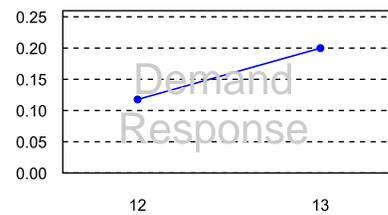
#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Demand Response	\$5.31	\$55.71	\$26.58	0.20	2.10	

Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



<sup>1</sup> Excludes data for purchased transportation reported separately