

Camarillo Area Transit (CAT)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Camarillo, CA	
Square Miles	22
Population	71,772
Population Ranking out of 465 UZAs	386
Other UZAs Served	

Service Area Statistics

Square Miles	20
Population	61,000

Service Consumption

Annual Unlinked Trips	93,800
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Service Supplied

Annual Vehicle Revenue Miles	272,383
Annual Vehicle Revenue Hours	20,496
Vehicles Operated in Maximum Service	11

Financial Information

Fare Revenues Earned	\$119,262
Sources of Operating Funds Expended	
Fare Revenues	(11%) \$119,262
Local Funds	(45%) \$509,346
State Funds	(0%) \$0
Federal Assistance	(44%) \$500,000
Other Funds	(0%) \$0
Total Operating Funds Expended	\$1,128,608
Sources of Capital Funds Expended	
Local Funds	(20%) \$27,021
State Funds	(0%) \$0
Federal Assistance	(80%) \$108,083
Other Funds	(0%) \$0
Total Capital Funds Expended	\$135,104

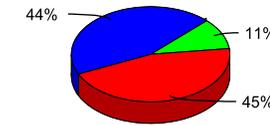
Summary Operating Expenses

Total Operating Expenses	\$1,128,608
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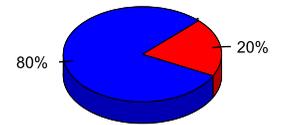
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Total
Demand Response	0	10	\$135,104
Bus	0	1	\$0
Total	0	11	\$135,104

Sources of Operating Funds Expended



Sources of Capital Funds Expended

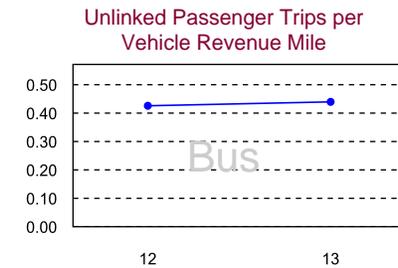
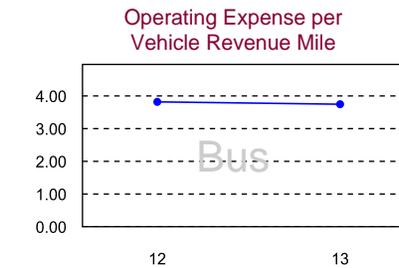
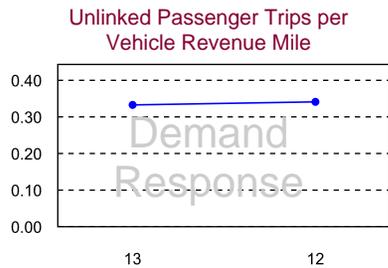
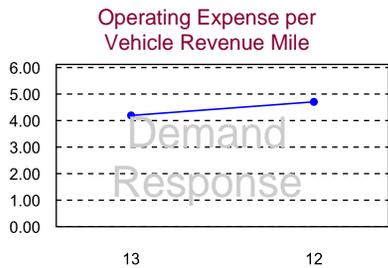


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$1,017,556	\$98,178	\$135,104	242,740	80,770	18,410	3.4	10
Bus	\$111,052	\$21,084	\$0	29,643	13,030	2,086	4.0	1

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$4.19	\$55.27	\$12.60	0.33
Bus	\$3.75	\$53.24	\$8.52	0.44



¹ Excludes data for purchased transportation reported separately