

Cape Ann Transportation Authority (CATA)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Boston, MA-NH-RI	
Square Miles	1,873
Population	4,181,019
Population Ranking out of 465 UZAs	10
Other UZAs Served	

Service Area Statistics

Square Miles	80
Population	46,000

Service Consumption

Annual Passenger Miles	1,097,384
Annual Unlinked Trips	233,272
Average Weekday Unlinked Trips	797
Average Saturday Unlinked Trips	461
Average Sunday Unlinked Trips	493

Service Supplied

Annual Vehicle Revenue Miles	408,596
Annual Vehicle Revenue Hours	29,742
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	34
Base Period Requirement	12

Financial Information

Fare Revenues Earned		\$185,975
Sources of Operating Funds Expended		
Fare Revenues	(7%)	\$185,975
Local Funds	(18%)	\$450,784
State Funds	(43%)	\$1,079,960
Federal Assistance	(18%)	\$439,647
Other Funds	(14%)	\$345,372
Total Operating Funds Expended		\$2,501,738
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(100%)	\$197,000
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$197,000

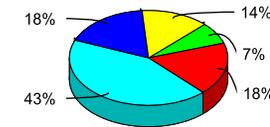
Summary Operating Expenses

Salary, Wages, Benefits	\$116,312
Materials and Supplies	\$0
Purchased Transportation	\$2,344,459
Other Operating Expenses	\$0
Total Operating Expenses	\$2,460,771
Reconciling Cash Expenditures	\$40,947

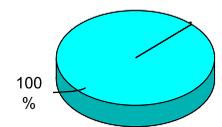
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	12	\$0	\$0	\$0	\$0	\$0
Demand Response	0	8	\$0	\$0	\$197,000	\$0	\$197,000
Total	0	20	\$0	\$0	\$197,000	\$0	\$197,000

Sources of Operating Funds Expended



Sources of Capital Funds Expended

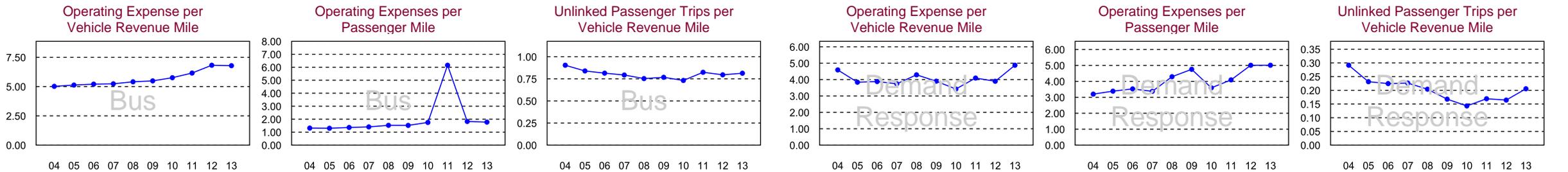


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,665,789	\$153,824	\$0	938,749	245,524	199,734	17,222	N/A	17	10.0	12	1.00	42%
Demand Response	\$794,982	\$32,151	\$197,000	158,635	163,072	33,538	12,520	N/A	17	5.7	8	N/A	112%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.78	\$96.72	\$1.77	\$8.34	0.81	11.60
Demand Response	\$4.88	\$63.50	\$5.01	\$23.70	0.21	2.68



¹ Excludes data for purchased transportation reported separately