

### Central Arkansas Transit Authority (CATA)

#### General Information

##### Urbanized Area (UZA) Statistics - 2010 Census

Little Rock, AR	
Square Miles	258
Population	431,388
Population Ranking out of 465 UZAs	88
Other UZAs Served	

##### Service Area Statistics

Square Miles	97
Population	165,264

##### Service Consumption

Annual Passenger Miles	16,165,527
Annual Unlinked Trips	2,932,319
Average Weekday Unlinked Trips	9,907
Average Saturday Unlinked Trips	5,956
Average Sunday Unlinked Trips	1,943

##### Service Supplied

Annual Vehicle Revenue Miles	3,135,115
Annual Vehicle Revenue Hours	221,438
Vehicles Operated in Maximum Service	72
Vehicles Available for Maximum Service	88
Base Period Requirement	39

#### Financial Information

Fare Revenues Earned		\$2,261,589
Sources of Operating Funds Expended		
Fare Revenues	(14%)	\$2,261,589
Local Funds	(69%)	\$11,186,315
State Funds	(3%)	\$538,217
Federal Assistance	(12%)	\$1,975,764
Other Funds	(1%)	\$179,185
<b>Total Operating Funds Expended</b>		<b>\$16,141,070</b>
Sources of Capital Funds Expended		
Local Funds	(4%)	\$144,262
State Funds	(12%)	\$400,000
Federal Assistance	(83%)	\$2,663,141
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$3,207,403</b>

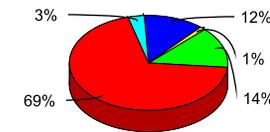
#### Summary Operating Expenses

Salary, Wages, Benefits	\$10,885,418
Materials and Supplies	\$3,114,341
Purchased Transportation	\$0
Other Operating Expenses	\$2,134,084
<b>Total Operating Expenses</b>	<b>\$16,133,843</b>
Reconciling Cash Expenditures	\$7,227

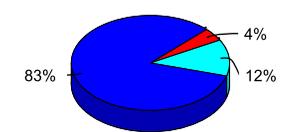
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	49	0	\$497,463	\$670,157	\$817,913	\$415,254	\$2,400,787
Demand Response	20	0	\$41,057	\$33,120	\$362,969	\$32,297	\$469,443
Street Car Rail	3	0	\$172,974	\$43,945	\$64,741	\$55,513	\$337,173
<b>Total</b>	<b>72</b>	<b>0</b>	<b>\$711,494</b>	<b>\$747,222</b>	<b>\$1,245,623</b>	<b>\$503,064</b>	<b>\$3,207,403</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended

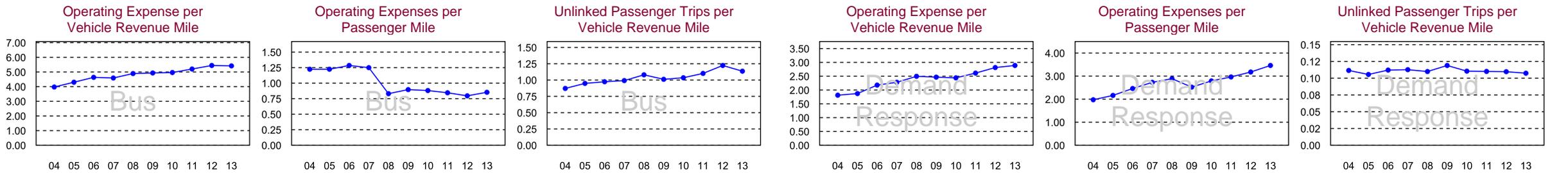


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$13,209,787	\$1,998,662	\$2,400,787	15,483,333	2,438,883	2,770,519	174,027	N/A	59	6.8	49	1.36	20%
Demand Response	\$1,861,179	\$186,870	\$469,443	537,776	644,358	69,257	35,744	N/A	24	4.0	20	N/A	20%
Street Car Rail	\$1,062,877	\$76,057	\$337,173	144,418	51,874	92,543	11,667	3.8	5	10.0	3	1.00	67%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.42	\$75.91	\$0.85	\$4.77	1.14	15.92
Demand Response	\$2.89	\$52.07	\$3.46	\$26.87	0.11	1.94
Street Car Rail	\$20.49	\$91.10	\$7.36	\$11.49	1.78	7.93



<sup>1</sup> Excludes data for purchased transportation reported separately