

Centro of Cayuga, Inc. (Centro of Cayuga)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Syracuse, NY	
Square Miles	195
Population	412,317
Population Ranking out of 465 UZAs	90
Other UZAs Served	

Service Area Statistics

Square Miles	74
Population	57,608

Service Consumption

Annual Passenger Miles	2,960,174
Annual Unlinked Trips	432,984
Average Weekday Unlinked Trips	1,425
Average Saturday Unlinked Trips	582
Average Sunday Unlinked Trips	171

Service Supplied

Annual Vehicle Revenue Miles	529,088
Annual Vehicle Revenue Hours	30,518
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	13
Base Period Requirement	10

Financial Information

Fare Revenues Earned		\$434,916
Sources of Operating Funds Expended		
Fare Revenues	(14%)	\$434,916
Local Funds	(19%)	\$577,197
State Funds	(61%)	\$1,845,147
Federal Assistance	(5%)	\$151,200
Other Funds	(0%)	\$104
Total Operating Funds Expended		\$3,008,564
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(100%)	\$341,641
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$341,641

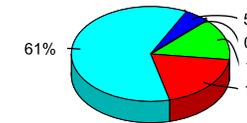
Summary Operating Expenses

Salary, Wages, Benefits	\$1,645,519
Materials and Supplies	\$626,175
Purchased Transportation	\$0
Other Operating Expenses	\$736,870
Total Operating Expenses	\$3,008,564

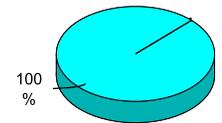
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	\$0	\$0	\$341,641	\$0	\$341,641
Total	11	0	\$0	\$0	\$341,641	\$0	\$341,641

Sources of Operating Funds Expended



Sources of Capital Funds Expended



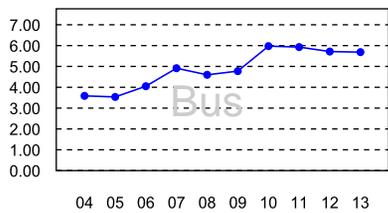
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,008,564	\$434,916	\$341,641	2,960,174	529,088	432,984	30,518	N/A	13	9.3	11	1.10	18%

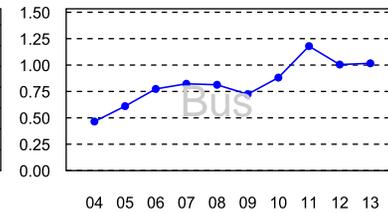
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.69	\$98.58	\$1.02	\$6.95	0.82	14.19

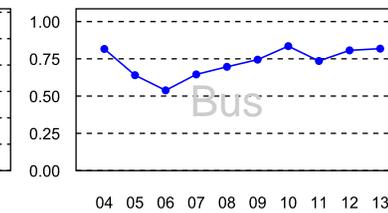
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately