

Centro of Oneida, Inc. (Centro of Oneida)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Utica, NY	
Square Miles	62
Population	117,328
Population Ranking out of 465 UZAs	268
Other UZAs Served	

Service Area Statistics

Square Miles	73
Population	154,159

Service Consumption

Annual Passenger Miles	4,087,100
Annual Unlinked Trips	1,198,732
Average Weekday Unlinked Trips	4,260
Average Saturday Unlinked Trips	2,244
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,101,449
Annual Vehicle Revenue Hours	92,820
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	40
Base Period Requirement	22

Financial Information

Fare Revenues Earned		\$1,168,322
Sources of Operating Funds Expended		
Fare Revenues	(13%)	\$1,168,322
Local Funds	(10%)	\$909,401
State Funds	(61%)	\$5,465,404
Federal Assistance	(15%)	\$1,344,764
Other Funds	(0%)	\$41,669
Total Operating Funds Expended		\$8,929,560
Sources of Capital Funds Expended		
Local Funds	(10%)	\$350,252
State Funds	(25%)	\$903,344
Federal Assistance	(64%)	\$2,341,148
Other Funds	(1%)	\$49,905
Total Capital Funds Expended		\$3,644,649

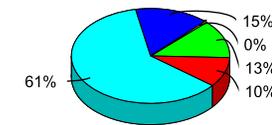
Summary Operating Expenses

Salary, Wages, Benefits	\$6,257,530
Materials and Supplies	\$1,402,086
Purchased Transportation	\$0
Other Operating Expenses	\$1,019,944
Total Operating Expenses	\$8,679,560
Reconciling Cash Expenditures	\$250,000

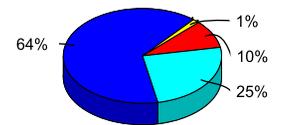
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	23	0	\$2,478,429	\$357,888	\$0	\$210,112	\$3,046,429
Demand Response	8	0	\$598,220	\$0	\$0	\$0	\$598,220
Total	31	0	\$3,076,649	\$357,888	\$0	\$210,112	\$3,644,649

Sources of Operating Funds Expended



Sources of Capital Funds Expended

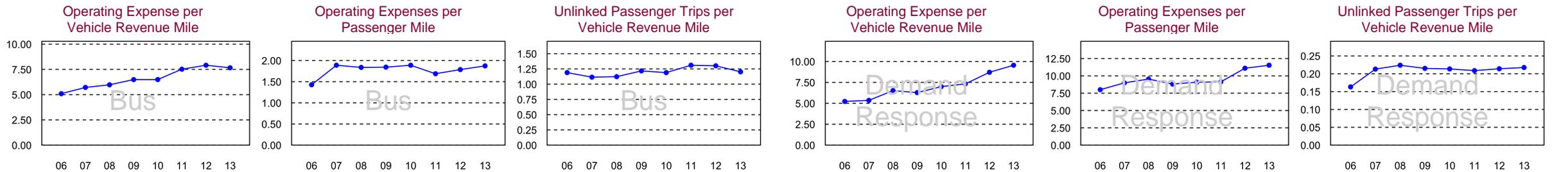


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,458,496	\$1,111,053	\$3,046,429	3,981,261	973,624	1,170,926	80,192	N/A	30	8.3	23	1.05	30%
Demand Response	\$1,221,064	\$57,269	\$598,220	105,839	127,825	27,806	12,628	N/A	10	2.7	8	N/A	25%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.66	\$93.01	\$1.87	\$6.37	1.20	14.60
Demand Response	\$9.55	\$96.69	\$11.54	\$43.91	0.22	2.20



¹ Excludes data for purchased transportation reported separately