

Centro of Oswego, Inc. (Centro of Oswego)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Syracuse, NY	
Square Miles	195
Population	412,317
Population Ranking out of 465 UZAs	90
Other UZAs Served	

Service Area Statistics

Square Miles	92
Population	89,591

Service Consumption

Annual Passenger Miles	3,928,207
Annual Unlinked Trips	519,316
Average Weekday Unlinked Trips	1,838
Average Saturday Unlinked Trips	607
Average Sunday Unlinked Trips	224

Service Supplied

Annual Vehicle Revenue Miles	481,236
Annual Vehicle Revenue Hours	28,052
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	12
Base Period Requirement	11

Financial Information

Fare Revenues Earned		\$518,388
Sources of Operating Funds Expended		
Fare Revenues	(16%)	\$518,388
Local Funds	(19%)	\$622,223
State Funds	(59%)	\$1,906,877
Federal Assistance	(5%)	\$170,400
Other Funds	(0%)	\$8,738
Total Operating Funds Expended		\$3,226,626
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(100%)	\$320,431
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$320,431

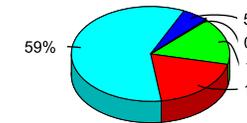
Summary Operating Expenses

Salary, Wages, Benefits	\$1,774,971
Materials and Supplies	\$618,426
Purchased Transportation	\$0
Other Operating Expenses	\$833,233
Total Operating Expenses	\$3,226,630

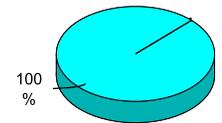
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	\$0	\$0	\$320,431	\$0	\$320,431
Total	11	0	\$0	\$0	\$320,431	\$0	\$320,431

Sources of Operating Funds Expended



Sources of Capital Funds Expended



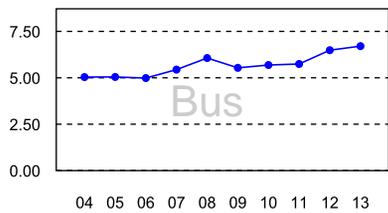
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,226,630	\$518,388	\$320,431	3,928,207	481,236	519,316	28,052	N/A	12	6.1	11	0.91	9%

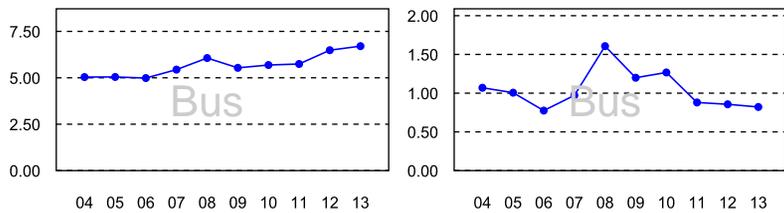
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.70	\$115.02	\$0.82	\$6.21	1.08	18.51

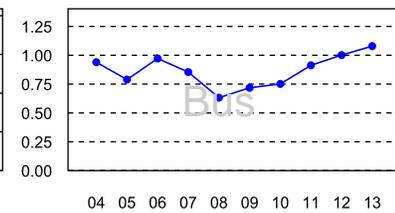
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately