

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Kingston, NY	
Square Miles	43
Population	57,442
Population Ranking out of 465 UZAs	457
Other UZAs Served	

Service Area Statistics

Square Miles	15
Population	24,135

Service Consumption

Annual Unlinked Trips	88,778
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Service Supplied

Annual Vehicle Revenue Miles	147,946
Annual Vehicle Revenue Hours	6,494
Vehicles Operated in Maximum Service	8

Financial Information

Fare Revenues Earned		\$94,368
Sources of Operating Funds Expended		
Fare Revenues	(10%)	\$94,368
Local Funds	(28%)	\$262,500
State Funds	(27%)	\$256,769
Federal Assistance	(35%)	\$327,500
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$941,137</b>
Sources of Capital Funds Expended		
Local Funds	(10%)	\$49,000
State Funds	(10%)	\$49,000
Federal Assistance	(80%)	\$392,000
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$490,000</b>

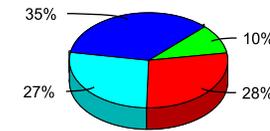
Summary Operating Expenses

Total Operating Expenses	\$941,137
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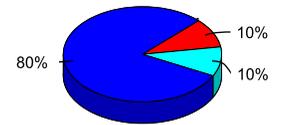
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	6	0	\$392,000
Demand Response	2	0	\$98,000
<b>Total</b>	<b>8</b>	<b>0</b>	<b>\$490,000</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$752,745	\$81,520	\$392,000	125,755	84,339	4,050	7.8	6
Demand Response	\$188,392	\$12,848	\$98,000	22,191	4,439	2,444	7.0	2

Performance Measures

Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.99	\$185.86
Demand Response	\$8.49	\$77.08

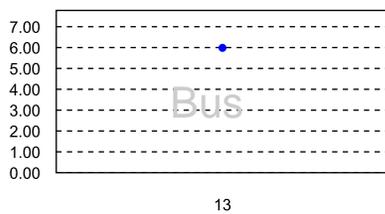
Service Effectiveness

Mode	Operating Expense per Unlinked Passenger Trip
Bus	\$8.93
Demand Response	\$42.44

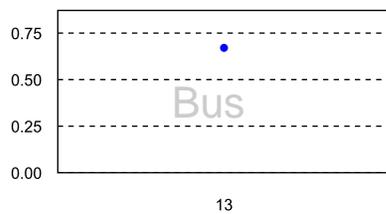
Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.67	20.82
Demand Response	0.20	1.82

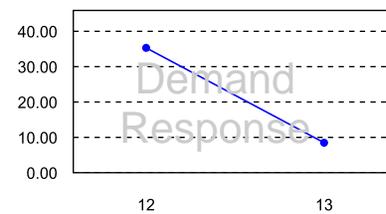
Operating Expense per Vehicle Revenue Mile



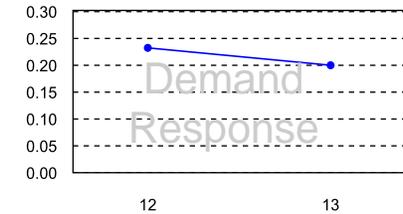
Unlinked Passenger Trips per Vehicle Revenue Mile



Operating Expense per Vehicle Revenue Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



<sup>1</sup> Excludes data for purchased transportation reported separately