

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Lake Havasu City, AZ	
Square Miles	30
Population	53,427
Population Ranking out of 465 UZAs	476
Other UZAs Served	

Service Area Statistics

Square Miles	70
Population	58,000

Service Consumption

Annual Unlinked Trips	104,058
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Service Supplied

Annual Vehicle Revenue Miles	318,440
Annual Vehicle Revenue Hours	24,202
Vehicles Operated in Maximum Service	7

Financial Information

Fare Revenues Earned		\$89,512
Sources of Operating Funds Expended		
Fare Revenues	(7%)	\$89,512
Local Funds	(37%)	\$490,094
State Funds	(0%)	\$0
Federal Assistance	(56%)	\$752,123
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$1,331,729</b>
Sources of Capital Funds Expended		
Local Funds	(7%)	\$6,681
State Funds	(0%)	\$0
Federal Assistance	(93%)	\$83,877
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$90,558</b>

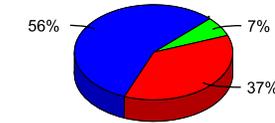
Summary Operating Expenses

Total Operating Expenses	\$1,331,729
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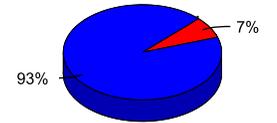
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Bus	4	0	\$7,388
Demand Response	3	0	\$83,170
<b>Total</b>	<b>7</b>	<b>0</b>	<b>\$90,558</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

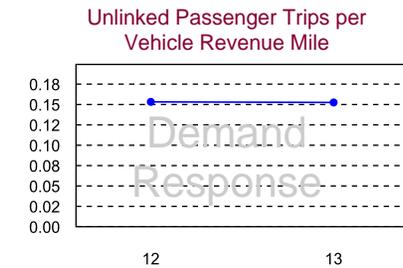
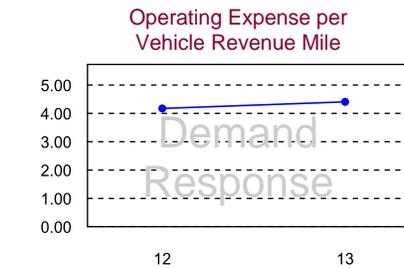
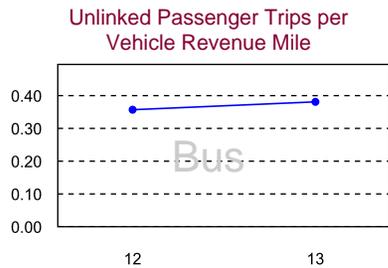
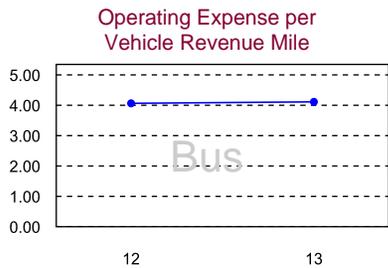


Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Bus	\$998,797	\$68,298	\$7,388	242,889	92,535	18,101	5.8	4
Demand Response	\$332,932	\$21,214	\$83,170	75,551	11,523	6,101	4.7	3

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.11	\$55.18	\$10.79	0.38
Demand Response	\$4.41	\$54.57	\$28.89	0.15



<sup>1</sup> Excludes data for purchased transportation reported separately