

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ	
Square Miles	327
Population	423,566
Population Ranking out of 465 UZAs	89
Other UZAs Served	

Service Area Statistics

Square Miles	5
Population	28,844

Service Consumption

Annual Passenger Miles	1,186,282
Annual Unlinked Trips	348,746
Average Weekday Unlinked Trips	1,204
Average Saturday Unlinked Trips	815
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	187,461
Annual Vehicle Revenue Hours	14,897
Vehicles Operated in Maximum Service	6
Vehicles Available for Maximum Service	9
Base Period Requirement	6

Financial Information

Fare Revenues Earned	\$417,713
<b>Sources of Operating Funds Expended</b>	
Fare Revenues	(32%) \$417,713
Local Funds	(18%) \$237,000
State Funds	(15%) \$190,147
Federal Assistance	(34%) \$442,432
Other Funds	(0%) \$0
<b>Total Operating Funds Expended</b>	<b>\$1,287,292</b>
<b>Sources of Capital Funds Expended</b>	
Local Funds	(7%) \$73,552
State Funds	(25%) \$269,401
Federal Assistance	(69%) \$746,395
Other Funds	(0%) \$0
<b>Total Capital Funds Expended</b>	<b>\$1,089,348</b>

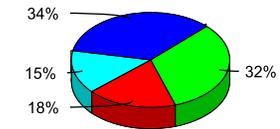
Summary Operating Expenses

Salary, Wages, Benefits	\$777,957
Materials and Supplies	\$277,395
Purchased Transportation	\$0
Other Operating Expenses	\$231,940
<b>Total Operating Expenses</b>	<b>\$1,287,292</b>

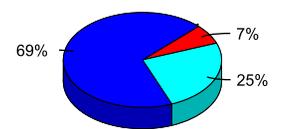
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$195,850	\$0	\$17,718	\$875,780	\$1,089,348
<b>Total</b>	<b>6</b>	<b>0</b>	<b>\$195,850</b>	<b>\$0</b>	<b>\$17,718</b>	<b>\$875,780</b>	<b>\$1,089,348</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

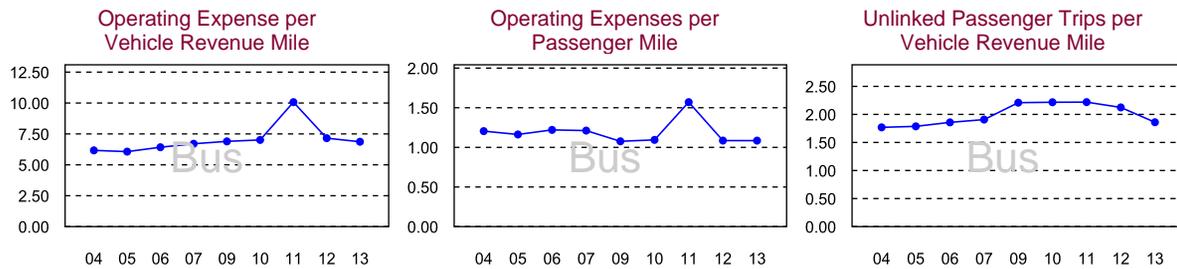


Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,287,292	\$417,713	\$1,089,348	1,186,282	187,461	348,746	14,897	N/A	9	5.8	6	0.83	50%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.87	\$86.41	\$1.09	\$3.69	1.86	23.41



<sup>1</sup> Excludes data for purchased transportation reported separately