

County of Atlantic (ACTU)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Atlantic City, NJ	
Square Miles	125
Population	248,402
Population Ranking out of 465 UZAs	150
Other UZAs Served	5,310

Service Area Statistics

Square Miles	567
Population	253,000

Service Consumption

Annual Passenger Miles	977,111
Annual Unlinked Trips	115,553
Average Weekday Unlinked Trips	429
Average Saturday Unlinked Trips	51
Average Sunday Unlinked Trips	27

Service Supplied

Annual Vehicle Revenue Miles	503,646
Annual Vehicle Revenue Hours	27,103
Vehicles Operated in Maximum Service	34
Vehicles Available for Maximum Service	45
Base Period Requirement	0

Financial Information

Fare Revenues Earned		\$0
Sources of Operating Funds Expended		
Fare Revenues	(0%)	\$0
Local Funds	(63%)	\$2,171,734
State Funds	(23%)	\$805,862
Federal Assistance	(13%)	\$460,214
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$3,437,810
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(11%)	\$118,960
Federal Assistance	(89%)	\$930,156
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$1,049,116

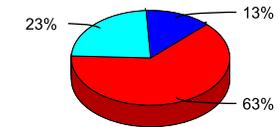
Summary Operating Expenses

Salary, Wages, Benefits	\$2,938,993
Materials and Supplies	\$338,927
Purchased Transportation	\$0
Other Operating Expenses	\$159,889
Total Operating Expenses	\$3,437,809

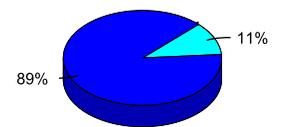
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	34	0	\$832,160	\$216,956	\$0	\$0	\$1,049,116
Total	34	0	\$832,160	\$216,956	\$0	\$0	\$1,049,116

Sources of Operating Funds Expended



Sources of Capital Funds Expended



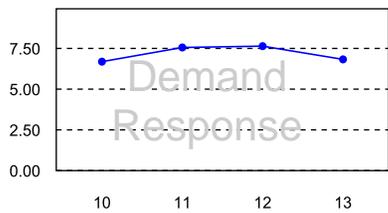
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$3,437,809	\$0	\$1,049,116	977,111	503,646	115,553	27,103	N/A	45	3.1	34	N/A	32%

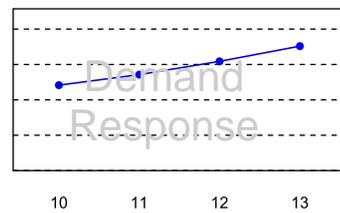
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$6.83	\$126.84	\$3.52	\$29.75	0.23	4.26

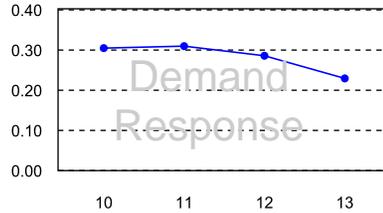
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately