

Dallas Area Rapid Transit (DART)

Provides purchased transportation to: Fort Worth Transportation Authority (6007)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX	
Square Miles	1,779
Population	5,121,892
Population Ranking out of 465 UZAs	6
Other UZAs Served	104, 198, 438

Service Consumption

Annual Passenger Miles	481,638,940
Annual Unlinked Trips	71,281,128
Average Weekday Unlinked Trips ²	239,166
Average Saturday Unlinked Trips ²	118,702
Average Sunday Unlinked Trips ²	69,308

Service Area Statistics

Square Miles	696
Population	2,437,820

Service Supplied

Annual Vehicle Revenue Miles	48,707,180
Annual Vehicle Revenue Hours	3,194,352
Vehicles Operated in Maximum Service	1,071
Vehicles Available for Maximum Service	1,296
Base Period Requirement	368

Financial Information

Fare Revenues Earned \$69,512,239

Sources of Operating Funds Expended

Fare Revenues	(11%)	\$69,512,239
Local Funds	(80%)	\$518,158,736
State Funds	(0%)	\$0
Federal Assistance	(3%)	\$16,512,579
Other Funds	(7%)	\$46,663,852
Total Operating Funds Expended		\$650,847,406

Sources of Capital Funds Expended

Local Funds	(51%)	\$135,801,660
State Funds	(1%)	\$2,706,955
Federal Assistance	(48%)	\$127,571,491
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$266,080,106

Summary Operating Expenses

Salary, Wages, Benefits	\$298,624,115
Materials and Supplies	\$53,017,289
Purchased Transportation	\$37,347,278
Other Operating Expenses	\$70,941,046
Total Operating Expenses	\$459,929,728

Reconciling Cash Expenditures \$190,917,677

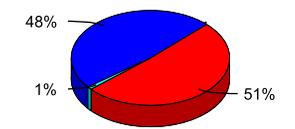
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ^{1 2}	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	527	0	\$95,320,141	\$24,264,689	\$7,384,730	\$1,382,101	\$128,351,661
Light Rail	102	0	\$3,342,991	\$120,397,113	\$1,679,346	\$1,352,297	\$126,771,747
Commuter Rail	0	23	\$703,039	\$9,377,077	\$719,676	\$156,905	\$10,956,697
Demand Response	0	148	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	79	\$0	\$0	\$0	\$0	\$0
Vanpool	192	0	\$0	\$0	\$0	\$0	\$0
Total	821	250	\$99,366,171	\$154,038,879	\$9,783,752	\$2,891,303	\$266,080,105

Sources of Operating Funds Expended



Sources of Capital Funds Expended

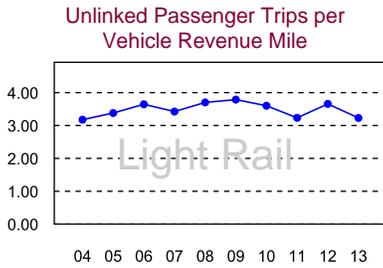
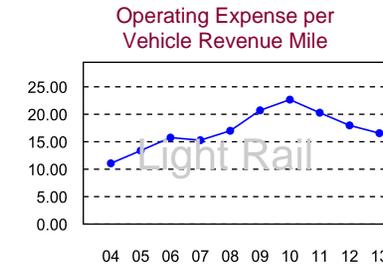
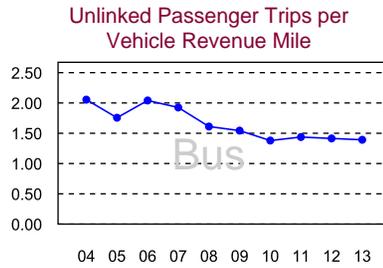
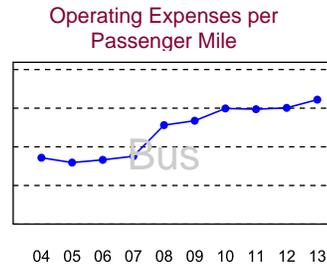
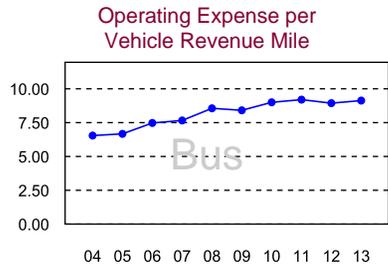


Modal Characteristics

Mode	Operating Expenses ^{1 2}	Fare Revenues ^{1 2}	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$248,811,530	\$37,133,424	\$128,351,661	154,490,411	27,250,680	37,937,209	2,100,705	143.3	650	7.6	527	1.84	23%
Light Rail	\$151,020,981	\$20,435,200	\$126,771,747	238,107,315	9,123,662	29,471,890	451,717	171.4	163	11.0	102	1.42	60%
Commuter Rail	\$26,967,842	\$8,822,554	\$10,956,697	40,170,296	1,144,466	2,092,782	49,496	72.3	35	19.1	23	2.00	52%
Demand Response	\$20,952,442	\$1,338,776	\$0	7,218,234	4,198,696	517,276	296,202	N/A	165	0.6	148	N/A	11%
Demand Response - Taxi	\$9,788,146	\$815,247	\$0	4,635,239	3,357,344	314,995	205,424	N/A	79	N/A	79	N/A	0%
Vanpool	\$2,388,787	\$967,038	\$0	37,017,445	3,632,332	946,976	90,808	N/A	204	2.1	192	N/A	6%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.13	\$118.44	\$1.61	\$6.56	1.39	18.06
Light Rail	\$16.55	\$334.33	\$0.63	\$5.12	3.23	65.24
Commuter Rail	\$23.56	\$544.85	\$0.67	\$12.89	1.83	42.28
Demand Response	\$4.99	\$70.74	\$2.90	\$40.51	0.12	1.75
Demand Response - Taxi	\$2.92	\$47.65	\$2.11	\$31.07	0.09	1.53
Vanpool	\$0.66	\$26.31	\$0.06	\$2.52	0.26	10.43



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi

² Includes data for purchased transportation reported separately