

Golden Gate Bridge, Highway and Transportation District (GGBHTD)

General Information

Urbanized Area (UZA) Statistics - 2010 Census
 San Francisco-Oakland, CA

Square Miles	524
Population	3,281,212
Population Ranking out of 465 UZAs	13
Other UZAs Served	123, 428

Service Consumption

Annual Passenger Miles	99,938,109
Annual Unlinked Trips	9,096,019
Average Weekday Unlinked Trips	30,200
Average Saturday Unlinked Trips	14,652
Average Sunday Unlinked Trips	12,087

Service Area Statistics

Square Miles	160
Population	869,000

Service Supplied

Annual Vehicle Revenue Miles	6,460,930
Annual Vehicle Revenue Hours	423,568
Vehicles Operated in Maximum Service	215
Vehicles Available for Maximum Service	255
Base Period Requirement	25

Financial Information

Fare Revenues Earned \$32,129,337

Sources of Operating Funds Expended

Fare Revenues	(29%)	\$32,129,337
Local Funds	(46%)	\$51,335,320
State Funds	(18%)	\$20,170,914
Federal Assistance	(0%)	\$190,437
Other Funds	(8%)	\$8,621,152
Total Operating Funds Expended		\$112,447,160

Sources of Capital Funds Expended

Local Funds	(-42%)	-\$3,557,884
State Funds	(39%)	\$3,307,575
Federal Assistance	(103%)	\$8,738,141
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$8,487,832

Summary Operating Expenses

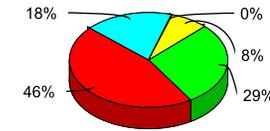
Salary, Wages, Benefits	\$71,238,814
Materials and Supplies	\$16,005,264
Purchased Transportation	\$5,441,879
Other Operating Expenses	\$10,059,140
Total Operating Expenses	\$102,745,097

Reconciling Cash Expenditures \$9,702,063

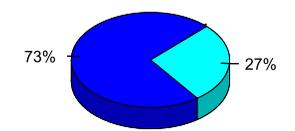
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	164	2	\$710,870	\$0	\$1,611,338	\$257,740	\$2,579,948
Ferryboat	6	0	\$1,658,827	\$0	\$4,199,106	\$49,950	\$5,907,883
Demand Response	0	43	\$0	\$0	\$0	\$0	\$0
Total	170	45	\$2,369,697	\$0	\$5,810,444	\$307,690	\$8,487,831

Sources of Operating Funds Expended



Sources of Capital Funds Expended

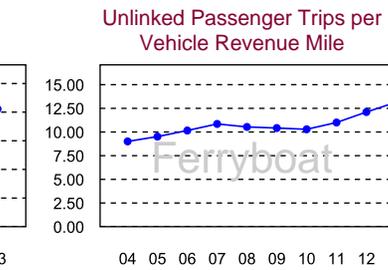
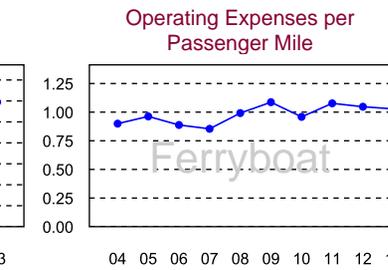
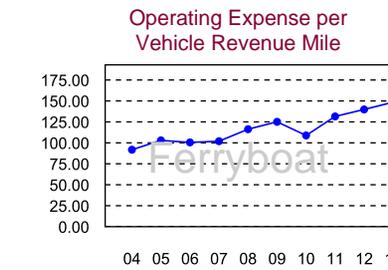
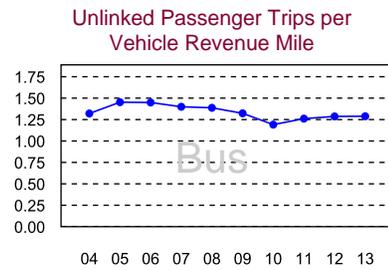
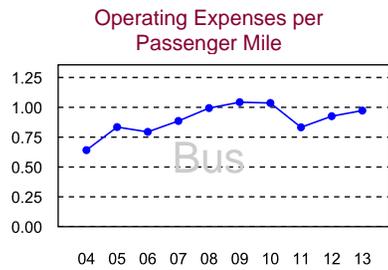
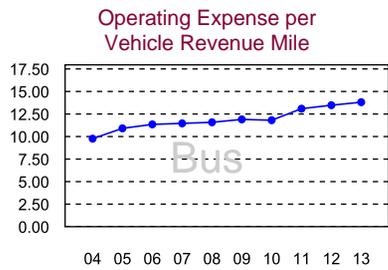


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$71,183,764	\$16,590,278	\$2,579,948	73,191,841	5,154,743	6,641,824	341,823	42.9	191	7.7	166	6.28	15%
Ferryboat	\$26,256,854	\$15,226,480	\$5,907,883	25,539,026	176,831	2,324,874	13,287	38.6	7	24.0	6	N/A	17%
Demand Response	\$5,304,479	\$312,579	\$0	1,207,242	1,129,356	129,321	68,458	N/A	57	6.8	43	N/A	33%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$13.81	\$208.25	\$0.97	\$10.72	1.29	19.43
Ferryboat	\$148.49	\$1976.13	\$1.03	\$11.29	13.15	174.97
Demand Response	\$4.70	\$77.49	\$4.39	\$41.02	0.11	1.89



¹ Excludes data for purchased transportation reported separately